

Grant: 110049 - Grade Recov/Full Taper Sawing
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel	0.00	800.00	0.00	1,789.18	0.00	(1,789.18)	(989.18)
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support	0.00	6,679.00	0.00	8,689.82	0.00	(8,689.82)	(2,010.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,479.00	0.00	10,479.00	0.00	(10,479.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	0.00
***Total Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	0.00
Revenue							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: 53 - Sponsored Programs	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)
***Total Revenue	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)

Grant: 110183 - USDA NSRC Admin
 Fund: 110183 - USDA NSRC Admin

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	10DG11242307058	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/20/10 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,296.17	0.00	(25,296.17)	(25,296.17)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611Q90 Post Doc	47,000.00	47,000.00	303.45	25,113.90	0.00	21,886.10	21,886.10
615F10 PAT	0.00	0.00	0.00	29,271.89	0.00	(29,271.89)	(29,271.89)
615NZ0 PAT Unallocated Budget (Bud Only)	18,650.00	18,650.00	0.00	0.00	0.00	18,650.00	18,650.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	82,944.00	82,944.00	303.45	82,681.96	0.00	262.04	262.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,107.35	0.00	(2,107.35)	(2,107.35)
65YF10 Full Fringe Benefit Distr Expe	22,366.00	22,366.00	84.66	20,393.64	0.00	1,972.36	1,972.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 65 - Fringe Benefits	22,366.00	22,366.00	84.66	22,660.99	0.00	(294.99)	(294.99)
710 Travel	1,330.00	1,330.00	0.00	0.00	0.00	1,330.00	1,330.00
710100 Out-of-State Travel	0.00	0.00	0.00	117.66	0.00	(117.66)	(117.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	794.11	0.00	(794.11)	(794.11)
Subtotal: Travel	1,330.00	1,330.00	0.00	911.77	0.00	418.23	418.23
713000 Printing & Copying-General	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
714030 Postage-Express Mail	0.00	0.00	0.00	14.96	0.00	(14.96)	(14.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.59	0.00	(67.59)	(67.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	75.92	0.00	(75.92)	(75.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	172.16	0.00	(172.16)	(172.16)
Subtotal: Non-Travel Support	0.00	0.00	0.00	347.13	0.00	(347.13)	(347.13)
*Total: 71 - Support (Travel & Non-Travel)	1,330.00	1,330.00	0.00	1,258.90	0.00	71.10	71.10
722200 Participant Support	7,000.00	7,000.00	0.00	7,037.54	0.00	(37.54)	(37.54)
*Total: 72 - Student and/or Participant Support	7,000.00	7,000.00	0.00	7,037.54	0.00	(37.54)	(37.54)
**Total Direct Cost Expenditures	113,640.00	113,640.00	388.11	113,639.39	0.00	0.61	0.61
760300 F&A Expenditures	28,410.00	28,410.00	97.02	28,409.93	0.00	0.07	0.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110183 - USDA NSRC Admin
 Fund: 110183 - USDA NSRC Admin

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	10DG11242307058	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	STDBUD
CFDA #:	10.652	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/20/10 - 4/30/15						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	28,410.00	28,410.00	97.02	28,409.93	0.00	0.07	0.07
**Total Indirect Cost Expenditures	28,410.00	28,410.00	97.02	28,409.93	0.00	0.07	0.07
***Total Expenditures	142,050.00	142,050.00	485.13	142,049.32	0.00	0.68	0.68
Revenue							
530000 Federal Programs	0.00	0.00	485.13	142,049.32	0.00	(142,049.32)	(142,049.32)
*Total: 53 - Sponsored Programs	0.00	0.00	485.13	142,049.32	0.00	(142,049.32)	(142,049.32)
***Total Revenue	0.00	0.00	485.13	142,049.32	0.00	(142,049.32)	(142,049.32)

Grant: 110183 - USDA NSRC Admin
 Fund: 110184 - USDA NSRC - Subawards

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10DG11242307058 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	636,200.00	566,241.00	0.00	0.00	0.00	636,200.00	566,241.00
730002 Subcontracts 02	0.00	0.00	0.00	79,580.00	0.00	(79,580.00)	(79,580.00)
730003 Subcontracts 03	0.00	0.00	0.00	135,659.38	5,828.62	(141,488.00)	(141,488.00)
730004 Subcontracts 04	0.00	0.00	0.00	65,211.00	0.00	(65,211.00)	(65,211.00)
730005 Subcontracts 05	0.00	0.00	0.00	14,916.63	0.00	(14,916.63)	(14,916.63)
730006 Subcontracts 06	0.00	0.00	0.00	149,567.98	0.02	(149,568.00)	(149,568.00)
730007 Subcontracts 07	0.00	0.00	0.00	22,657.00	0.00	(22,657.00)	(22,657.00)
730008 Subcontracts 08	0.00	0.00	0.00	89,606.12	3,213.88	(92,820.00)	(92,820.00)
*Total: 73 - Subcontracts	636,200.00	566,241.00	0.00	557,198.11	9,042.52	69,959.37	0.37
**Total Direct Cost Expenditures	636,200.00	566,241.00	0.00	557,198.11	9,042.52	69,959.37	0.37
760300 F&A Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Expenditures	653,200.00	583,241.00	0.00	574,198.11	9,042.52	69,959.37	0.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	574,198.11	0.00	(574,198.11)	(574,198.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	574,198.11	0.00	(574,198.11)	(574,198.11)
***Total Revenue	0.00	0.00	0.00	574,198.11	0.00	(574,198.11)	(574,198.11)

Grant: 110183 - USDA NSRC Admin
 Fund: 110190 - Res Priorities-Stakehold Need

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10DG11242307058 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,671.85	0.00	(3,671.85)	(3,671.85)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,545.46	0.00	(10,545.46)	(10,545.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,781.00	18,781.00	0.00	0.00	0.00	18,781.00	18,781.00
615F10 PAT	0.00	0.00	0.00	1,022.30	0.00	(1,022.30)	(1,022.30)
616F10 Extension Educator	0.00	0.00	0.00	4,418.31	0.00	(4,418.31)	(4,418.31)
617F10 Operating Staff	0.00	0.00	0.00	227.21	0.00	(227.21)	(227.21)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	204.86	0.00	(204.86)	(204.86)
61SNSH Student Labor	0.00	0.00	0.00	1,374.39	0.00	(1,374.39)	(1,374.39)
*Total: 61 - Salaries and Wages	18,781.00	18,781.00	0.00	21,501.74	0.00	(2,720.74)	(2,720.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	311.87	0.00	(311.87)	(311.87)
65YF10 Full Fringe Benefit Distr Expe	8,338.00	8,338.00	0.00	7,232.72	0.00	1,105.28	1,105.28
*Total: 65 - Fringe Benefits	8,338.00	8,338.00	0.00	7,544.59	0.00	793.41	793.41
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	664.79	0.00	(664.79)	(664.79)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	924.79	0.00	1,075.21	1,075.21
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	102.63	0.00	(102.63)	(102.63)
713000 Printing & Copying-General	0.00	0.00	0.00	36.58	0.00	(36.58)	(36.58)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	5,157.32	0.00	842.68	842.68
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,082.11	0.00	1,917.89	1,917.89
**Total Direct Cost Expenditures	35,119.00	35,119.00	0.00	35,128.44	0.00	(9.44)	(9.44)
***Total Expenditures	35,119.00	35,119.00	0.00	35,128.44	0.00	(9.44)	(9.44)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110183 - USDA NSRC Admin
 Fund: 110190 - Res Priorities-Stakehold Need

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10DG11242307058 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	35,128.44	0.00	(35,128.44)	(35,128.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,128.44	0.00	(35,128.44)	(35,128.44)
***Total Revenue	0.00	0.00	0.00	35,128.44	0.00	(35,128.44)	(35,128.44)

Grant: 110183 - USDA NSRC Admin
 Fund: 110191 - Applied GeoSolutions Subaward

Status: Closing - BSC/Dept Review
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10DG11242307058 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,047.20	0.00	(6,047.20)	(6,047.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,491.00	10,491.00	0.00	0.00	0.00	10,491.00	10,491.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,157.75	0.00	(4,157.75)	(4,157.75)
61SNSH Student Labor	0.00	0.00	0.00	16,443.76	0.00	(16,443.76)	(16,443.76)
61SNWS College Work Study	0.00	0.00	0.00	515.63	0.00	(515.63)	(515.63)
61SNZ0 Student Labor Unallocated(Bud Only)	14,683.00	14,683.00	0.00	0.00	0.00	14,683.00	14,683.00
*Total: 61 - Salaries and Wages	25,174.00	25,174.00	0.00	27,164.34	0.00	(1,990.34)	(1,990.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	545.92	0.00	(545.92)	(545.92)
65YF10 Full Fringe Benefit Distr Expe	2,166.00	2,166.00	0.00	0.00	0.00	2,166.00	2,166.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.04	0.00	(370.04)	(370.04)
*Total: 65 - Fringe Benefits	2,166.00	2,166.00	0.00	915.96	0.00	1,250.04	1,250.04
710 Travel	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
710100 Out-of-State Travel	0.00	0.00	0.00	240.78	0.00	(240.78)	(240.78)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,927.60	0.00	(2,927.60)	(2,927.60)
Subtotal: Travel	5,350.00	5,350.00	0.00	3,168.38	0.00	2,181.62	2,181.62
7112 Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
711200 Research Supplies	0.00	0.00	0.00	3,570.42	0.00	(3,570.42)	(3,570.42)
Subtotal: Non-Travel Support	2,150.00	2,150.00	0.00	3,570.42	0.00	(1,420.42)	(1,420.42)
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	6,738.80	0.00	761.20	761.20
**Total Direct Cost Expenditures	34,840.00	34,840.00	0.00	34,819.10	0.00	20.90	20.90
***Total Expenditures	34,840.00	34,840.00	0.00	34,819.10	0.00	20.90	20.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,819.10	0.00	(34,819.10)	(34,819.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,819.10	0.00	(34,819.10)	(34,819.10)
***Total Revenue	0.00	0.00	0.00	34,819.10	0.00	(34,819.10)	(34,819.10)

Grant: 110188 - Field Office Grad & Undergrad
 Fund: 110188 - Field Office Grad & Undergrad

Status: Active
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10CR11242310081 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

Fund Information
 Effective Date: 07/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	315.91	0.00	(315.91)	(315.91)
61SNWS College Work Study	0.00	0.00	0.00	8,050.84	0.00	(8,050.84)	(8,050.84)
61SNZ0 Student Labor Unallocated(Bud Only)	16,097.00	16,097.00	0.00	0.00	0.00	16,097.00	16,097.00
*Total: 61 - Salaries and Wages	16,097.00	16,097.00	0.00	8,366.75	0.00	7,730.25	7,730.25
65YF10 Full Fringe Benefit Distr Expe	293.00	293.00	0.00	0.00	0.00	293.00	293.00
*Total: 65 - Fringe Benefits	293.00	293.00	0.00	0.00	0.00	293.00	293.00
**Total Direct Cost Expenditures	16,390.00	16,390.00	0.00	8,366.75	0.00	8,023.25	8,023.25
760300 F&A Expenditures	110.00	110.00	0.00	0.00	0.00	110.00	110.00
*Total: 76 - F&A and Internal Allocations	110.00	110.00	0.00	0.00	0.00	110.00	110.00
**Total Indirect Cost Expenditures	110.00	110.00	0.00	0.00	0.00	110.00	110.00
***Total Expenditures	16,500.00	16,500.00	0.00	8,366.75	0.00	8,133.25	8,133.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,366.75	0.00	(8,366.75)	(8,366.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,366.75	0.00	(8,366.75)	(8,366.75)
***Total Revenue	0.00	0.00	0.00	8,366.75	0.00	(8,366.75)	(8,366.75)

Grant: 110188 - Field Office Grad & Undergrad
 Fund: 110188 - Field Office Grad & Undergrad

Status: Active
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10CR11242310081 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

Fund Information
 Effective Date: 07/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	202.90	0.00	(202.90)	(202.90)
61SNWS College Work Study	0.00	0.00	430.90	7,245.26	0.00	(7,245.26)	(7,245.26)
*Total: 61 - Salaries and Wages	0.00	0.00	430.90	7,448.16	0.00	(7,448.16)	(7,448.16)
**Total Direct Cost Expenditures	0.00	0.00	430.90	7,448.16	0.00	(7,448.16)	(7,448.16)
***Total Expenditures	0.00	0.00	430.90	7,448.16	0.00	(7,448.16)	(7,448.16)
Revenue							
530000 Federal Programs	0.00	0.00	430.90	7,448.16	0.00	(7,448.16)	(7,448.16)
*Total: 53 - Sponsored Programs	0.00	0.00	430.90	7,448.16	0.00	(7,448.16)	(7,448.16)
***Total Revenue	0.00	0.00	430.90	7,448.16	0.00	(7,448.16)	(7,448.16)

Grant: 110192 - FIA Sampling at Bartlett
 Fund: 110192 - FIA Sampling at Bartlett

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Ouimette, Andrew P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	08/13/201	IDC Basis Code:	NO
Sponsor ID:	10JV11242306131 CFDA #: 10.000	Term Date:		IDC Rate Code:	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	USNH
FRAGRNT Start/End Date:	8/13/10 - 8/1/15	Rev Account:	530000	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,803.71	0.00	(2,803.71)	(2,803.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,637.00	18,637.00	0.00	0.00	0.00	18,637.00	18,637.00
615F10 PAT	0.00	0.00	0.00	30,748.81	0.00	(30,748.81)	(30,748.81)
615NZ0 PAT Unallocated Budget (Bud Only)	25,318.00	25,634.00	0.00	0.00	0.00	25,318.00	25,634.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,005.26	0.00	(6,005.26)	(6,005.26)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNSH Student Labor	0.00	0.00	1,046.00	24,284.13	0.00	(24,284.13)	(24,284.13)
61SNWS College Work Study	0.00	0.00	163.75	5,810.08	0.00	(5,810.08)	(5,810.08)
61SNZ0 Student Labor Unallocated(Bud Only)	21,167.00	27,890.00	0.00	0.00	0.00	21,167.00	27,890.00
*Total: 61 - Salaries and Wages	65,122.00	72,161.00	1,209.75	69,821.99	0.00	(4,699.99)	2,339.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
65YF10 Full Fringe Benefit Distr Expe	14,527.00	14,738.00	0.00	13,765.07	0.00	761.93	972.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.32	0.00	(524.32)	(524.32)
*Total: 65 - Fringe Benefits	14,527.00	14,738.00	0.00	14,542.22	0.00	(15.22)	195.78
710 Travel	16,236.00	7,942.00	0.00	0.00	0.00	16,236.00	7,942.00
710000 In-State Travel	0.00	0.00	0.00	6,797.16	0.00	(6,797.16)	(6,797.16)
710100 Out-of-State Travel	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	16,236.00	7,942.00	0.00	6,995.16	0.00	9,240.84	946.84
7112 Research Supplies	9,090.00	10,134.00	0.00	0.00	0.00	9,090.00	10,134.00
711200 Research Supplies	0.00	0.00	0.00	2,470.80	0.00	(2,470.80)	(2,470.80)
714000 Postage-General	0.00	0.00	0.00	22.41	0.00	(22.41)	(22.41)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	28.74	0.00	(28.74)	(28.74)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	301.85	0.00	(301.85)	(301.85)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,954.40	0.00	(5,954.40)	(5,954.40)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.12	0.00	(7.12)	(7.12)
Subtotal: Non-Travel Support	9,090.00	10,134.00	0.00	10,060.32	20.00	(990.32)	53.68
*Total: 71 - Support (Travel & Non-Travel)	25,326.00	18,076.00	0.00	17,055.48	20.00	8,250.52	1,000.52

Grant: 110192 - FIA Sampling at Bartlett
 Fund: 110192 - FIA Sampling at Bartlett

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ouimette, Andrew P
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10JV11242306131 CFDA #: 10.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/13/10 - 8/1/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	104,975.00	104,975.00	1,209.75	101,419.69	20.00	3,535.31	3,535.31
***Total Expenditures	104,975.00	104,975.00	1,209.75	101,419.69	20.00	3,535.31	3,535.31
Revenue							
530000 Federal Programs	0.00	0.00	1,209.75	101,419.69	0.00	(101,419.69)	(101,419.69)
*Total: 53 - Sponsored Programs	0.00	0.00	1,209.75	101,419.69	0.00	(101,419.69)	(101,419.69)
***Total Revenue	0.00	0.00	1,209.75	101,419.69	0.00	(101,419.69)	(101,419.69)

Grant: 110192 - FIA Sampling at Bartlett
 Fund: 15C719 - FIA Sampling at Bartlett - CS

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ouimette, Andrew P
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10JV11242306131 CFDA #: 10.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/13/10 - 8/1/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,974.64	0.00	(1,974.64)	(1,974.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,287.00	2,287.00	0.00	0.00	0.00	2,287.00	2,287.00
*Total: 61 - Salaries and Wages	2,287.00	2,287.00	0.00	1,974.64	0.00	312.36	312.36
65YF10 Full Fringe Benefit Distr Expe	584.00	584.00	0.00	896.55	0.00	(312.55)	(312.55)
*Total: 65 - Fringe Benefits	584.00	584.00	0.00	896.55	0.00	(312.55)	(312.55)
**Total Direct Cost Expenditures	2,871.00	2,871.00	0.00	2,871.19	0.00	(0.19)	(0.19)
***Total Expenditures	2,871.00	2,871.00	0.00	2,871.19	0.00	(0.19)	(0.19)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,871.19	0.00	(2,871.19)	(2,871.19)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,871.19	0.00	(2,871.19)	(2,871.19)
***Total Revenue	0.00	0.00	0.00	2,871.19	0.00	(2,871.19)	(2,871.19)

Grant: 110193 - Tropical Peatlands Carbon
 Fund: 110193 - Tropical Peatlands Carbon

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	10JV11242306135	CFDA #:	10.000	Term Date:	Budget Controls
Resp Org:	UZCX00	Expend End Date:		IDC Rate Code:	Equipment Vesting
FRAGRNT Start/End Date:	8/13/10 - 8/9/15	Rev Account:	530000	IDC Dist From Code:	USNH
			Fund Type Level 2	P1	Idc Waiver
					Sefa Classification
					RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,344.43	0.00	(32,344.43)	(32,344.43)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,128.12	0.00	(53,128.12)	(53,128.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,732.00	88,498.00	0.00	0.00	0.00	84,732.00	88,498.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,912.40	0.00	(17,912.40)	(17,912.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,600.22	0.00	(29,600.22)	(29,600.22)
613NZ0 Grad Unallocated Budget (Bud Only)	49,793.00	49,793.00	0.00	0.00	0.00	49,793.00	49,793.00
615F10 PAT	0.00	0.00	0.00	6,547.87	0.00	(6,547.87)	(6,547.87)
615NZ0 PAT Unallocated Budget (Bud Only)	15,408.00	11,033.00	0.00	0.00	0.00	15,408.00	11,033.00
61DTEX Full Time Temp - Exempt	0.00	0.00	5,980.80	43,360.80	8,074.08	(51,434.88)	(51,434.88)
61SNZ0 Student Labor Unallocated(Bud Only)	59,808.00	59,808.00	0.00	0.00	0.00	59,808.00	59,808.00
*Total: 61 - Salaries and Wages	209,741.00	209,132.00	5,980.80	182,893.84	8,074.08	18,773.08	18,164.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,320.15	0.00	(4,320.15)	(4,320.15)
65YF10 Full Fringe Benefit Distr Expe	44,419.00	37,890.00	0.00	27,000.23	0.00	17,418.77	10,889.77
65YT10 FT Temp Benefit Distr	0.00	0.00	460.52	3,338.77	621.70	(3,960.47)	(3,960.47)
*Total: 65 - Fringe Benefits	44,419.00	37,890.00	460.52	34,659.15	621.70	9,138.15	2,609.15
710 Travel	11,800.00	17,359.00	0.00	0.00	0.00	11,800.00	17,359.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,997.05	0.00	(5,997.05)	(5,997.05)
710200 Foreign Travel	0.00	2,513.00	0.00	4,460.38	0.00	(4,460.38)	(1,947.38)
710300 Conference Registration Fees	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710400 Student or Non-Emp Travel	0.00	78.00	0.00	1,135.72	0.00	(1,135.72)	(1,057.72)
Subtotal: Travel	11,800.00	19,950.00	0.00	13,333.15	0.00	(1,533.15)	6,616.85
7112 Research Supplies	2,128.00	1,038.00	0.00	0.00	0.00	2,128.00	1,038.00
711200 Research Supplies	0.00	0.00	0.00	300.24	0.00	(300.24)	(300.24)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	1,128.00	0.00	(1,128.00)	(1,128.00)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	394.92	0.00	(394.92)	(394.92)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
Subtotal: Non-Travel Support	3,628.00	2,538.00	100.00	1,927.51	0.00	1,700.49	610.49
*Total: 71 - Support (Travel & Non-Travel)	15,428.00	22,488.00	100.00	15,260.66	0.00	167.34	7,227.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
721100 Assistantships	4,112.00	4,190.00	0.00	0.00	0.00	4,112.00	4,190.00

Grant: 110193 - Tropical Peatlands Carbon
 Fund: 110193 - Tropical Peatlands Carbon

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name: Frolking, Stephen E
 Sponsor: US Department of Agriculture
 Sponsor ID: 10JV11242306135 CFDA #: 10.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/13/10 - 8/9/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	4,112.00	4,190.00	0.00	4,190.00	0.00	(78.00)	0.00
**Total Direct Cost Expenditures	273,700.00	273,700.00	6,541.32	237,003.65	8,695.78	28,000.57	28,000.57
***Total Expenditures	273,700.00	273,700.00	6,541.32	237,003.65	8,695.78	28,000.57	28,000.57
Revenue							
530000 Federal Programs	0.00	0.00	6,541.32	237,003.65	0.00	(237,003.65)	(237,003.65)
*Total: 53 - Sponsored Programs	0.00	0.00	6,541.32	237,003.65	0.00	(237,003.65)	(237,003.65)
***Total Revenue	0.00	0.00	6,541.32	237,003.65	0.00	(237,003.65)	(237,003.65)

Grant: 110193 - Tropical Peatlands Carbon
 Fund: 15C718 - Tropical Peatlands Carbon - CS

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name: Frolking, Stephen E
 Sponsor: US Department of Agriculture
 Sponsor ID: 10JV11242306135 CFDA #: 10.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/13/10 - 8/9/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,697.00	697.00	0.00	0.00	0.00	1,697.00	697.00
*Total: 61 - Salaries and Wages	1,697.00	697.00	0.00	0.00	0.00	1,697.00	697.00
65YF10 Full Fringe Benefit Distr Expe	303.00	303.00	0.00	0.00	0.00	303.00	303.00
*Total: 65 - Fringe Benefits	303.00	303.00	0.00	0.00	0.00	303.00	303.00
710200 Foreign Travel	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)
Subtotal: Travel	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	1,303.79	0.00	(1,303.79)	(303.79)
721100 Assistantships	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 72 - Student and/or Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	1,303.79	0.00	3,196.21	3,196.21
760300 F&A Expenditures	475.00	475.00	0.00	0.00	0.00	475.00	475.00
*Total: 76 - F&A and Internal Allocations	475.00	475.00	0.00	0.00	0.00	475.00	475.00
**Total Indirect Cost Expenditures	475.00	475.00	0.00	0.00	0.00	475.00	475.00
***Total Expenditures	4,975.00	4,975.00	0.00	1,303.79	0.00	3,671.21	3,671.21
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)
***Total Revenue	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)

Grant: 110198 - GBE Contribution Agreement
 Fund: 110198 - GBE Contribution Agreement

Status: Active
 FMGR: Moore, Gregg E
 Type: Other

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6814281016	CFDA #:	10.072	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expnd End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/20/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,883.54	0.00	(3,883.54)	(3,883.54)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,771.14	0.00	(9,771.14)	(9,771.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,113.00	18,113.00	0.00	0.00	0.00	18,113.00	18,113.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,359.53	0.00	(7,359.53)	(7,359.53)
61SNZ0 Student Labor Unallocated(Bud Only)	5,234.00	5,234.00	0.00	0.00	0.00	5,234.00	5,234.00
*Total: 61 - Salaries and Wages	23,347.00	23,347.00	0.00	21,014.21	0.00	2,332.79	2,332.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	328.30	0.00	(328.30)	(328.30)
65YF10 Full Fringe Benefit Distr Expe	8,471.00	8,471.00	0.00	4,520.65	0.00	3,950.35	3,950.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
*Total: 65 - Fringe Benefits	8,471.00	8,471.00	0.00	5,526.95	0.00	2,944.05	2,944.05
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	31,818.00	31,818.00	0.00	27,541.16	0.00	4,276.84	4,276.84
760300 F&A Expenditures	3,182.00	3,182.00	0.00	2,754.09	0.00	427.91	427.91
*Total: 76 - F&A and Internal Allocations	3,182.00	3,182.00	0.00	2,754.09	0.00	427.91	427.91
**Total Indirect Cost Expenditures	3,182.00	3,182.00	0.00	2,754.09	0.00	427.91	427.91
***Total Expenditures	35,000.00	35,000.00	0.00	30,295.25	0.00	4,704.75	4,704.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,295.25	0.00	(30,295.25)	(30,295.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,295.25	0.00	(30,295.25)	(30,295.25)
***Total Revenue	0.00	0.00	0.00	30,295.25	0.00	(30,295.25)	(30,295.25)

Grant: 110203 - USDA NSRC - Admin Fund
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Active
 FMGR: McDowell, William H

Type: Contract

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	11DG11242307047	CFDA #:	10.652	Term Date:	IDC Rate Code:	IDC25	25.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	25		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/15/11 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,051.67	0.00	(27,051.67)	(27,051.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611Q90 Post Doc	33,403.00	33,403.00	1,572.41	21,836.60	2,327.59	9,238.81	9,238.81
615F10 PAT	0.00	0.00	0.00	3,299.85	0.00	(3,299.85)	(3,299.85)
615NZ0 PAT Unallocated Budget (Bud Only)	19,397.00	19,397.00	0.00	0.00	0.00	19,397.00	19,397.00
61CPEX Part Time Salary	0.00	0.00	0.00	23,353.70	0.00	(23,353.70)	(23,353.70)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	70,094.00	70,094.00	1,572.41	75,541.82	2,327.59	(7,775.41)	(7,775.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,345.70	0.00	(2,345.70)	(2,345.70)
65YF10 Full Fringe Benefit Distr Expe	19,209.00	19,209.00	438.71	7,594.29	649.40	10,965.31	10,965.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,845.23	0.00	(1,845.23)	(1,845.23)
*Total: 65 - Fringe Benefits	19,209.00	19,209.00	438.71	11,785.22	649.40	6,774.38	6,774.38
710 Travel	1,331.00	1,331.00	0.00	0.00	0.00	1,331.00	1,331.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	568.59	0.00	(568.59)	(568.59)
Subtotal: Travel	1,331.00	1,331.00	0.00	568.59	0.00	762.41	762.41
714030 Postage-Express Mail	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	400.20	0.00	(400.20)	(400.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	440.55	0.00	(440.55)	(440.55)
*Total: 71 - Support (Travel & Non-Travel)	1,331.00	1,331.00	0.00	1,009.14	0.00	321.86	321.86
722200 Participant Support	7,000.00	7,000.00	0.00	6,320.89	0.00	679.11	679.11
*Total: 72 - Student and/or Participant Support	7,000.00	7,000.00	0.00	6,320.89	0.00	679.11	679.11
**Total Direct Cost Expenditures	97,634.00	97,634.00	2,011.12	94,657.07	2,976.99	(0.06)	(0.06)
760300 F&A Expenditures	24,409.00	24,409.00	502.78	23,664.35	0.00	744.65	744.65
*Total: 76 - F&A and Internal Allocations	24,409.00	24,409.00	502.78	23,664.35	0.00	744.65	744.65
**Total Indirect Cost Expenditures	24,409.00	24,409.00	502.78	23,664.35	0.00	744.65	744.65
***Total Expenditures	122,043.00	122,043.00	2,513.90	118,321.42	2,976.99	744.59	744.59
Revenue							
530000 Federal Programs	0.00	0.00	2,513.90	118,321.42	0.00	(118,321.42)	(118,321.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110203 - USDA NSRC - Admin Fund
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Active
 FMGR: McDowell, William H

Type: Contract

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11DG11242307047 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/15/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC25 25.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,513.90	118,321.42	0.00	(118,321.42)	(118,321.42)
***Total Revenue	0.00	0.00	2,513.90	118,321.42	0.00	(118,321.42)	(118,321.42)

Grant: 110203 - USDA NSRC - Admin Fund
 Fund: 110204 - USDA NSRC - Subaward Fund

Status: Active
 FMGR: McDowell, William H

Type: Contract

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11DG11242307047 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	556,172.00	556,172.00	0.00	0.00	0.00	556,172.00	556,172.00
730002	Subcontracts 02	0.00	0.00	8,541.41	120,623.31	31,224.69	(151,848.00)	(151,848.00)
730003	Subcontracts 03	0.00	0.00	0.00	50,001.00	0.00	(50,001.00)	(50,001.00)
730004	Subcontracts 04	0.00	0.00	40.91	65,422.90	15,473.10	(80,896.00)	(80,896.00)
730005	Subcontracts 05	0.00	0.00	0.00	28,992.92	297.08	(29,290.00)	(29,290.00)
730006	Subcontracts 06	0.00	0.00	0.00	63,625.26	1.74	(63,627.00)	(63,627.00)
730007	Subcontracts 07	0.00	0.00	0.00	84,633.75	0.25	(84,634.00)	(84,634.00)
730008	Subcontracts 08	0.00	0.00	0.00	78,595.23	4,280.77	(82,876.00)	(82,876.00)
730009	Subcontracts 09	0.00	0.00	0.00	9,789.32	3,210.68	(13,000.00)	(13,000.00)
*Total: 73 - Subcontracts		556,172.00	556,172.00	8,582.32	501,683.69	54,488.31	0.00	0.00
**Total Direct Cost Expenditures		556,172.00	556,172.00	8,582.32	501,683.69	54,488.31	0.00	0.00
760300	F&A Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Expenditures		573,172.00	573,172.00	8,582.32	518,683.69	54,488.31	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	8,582.32	518,683.69	0.00	(518,683.69)	(518,683.69)
*Total: 53 - Sponsored Programs		0.00	0.00	8,582.32	518,683.69	0.00	(518,683.69)	(518,683.69)
***Total Revenue		0.00	0.00	8,582.32	518,683.69	0.00	(518,683.69)	(518,683.69)

Grant: 110206 - Resource Management and 2010
 Fund: 110206 - Resource Management and 2010

Status: Active
 Type: Contract
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CS11242309092 CFDA #: 10.600
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

Fund Information
 Effective Date: 10/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,465.00	0.00	(5,465.00)	(5,465.00)
**Total Direct Cost Expenditures	259,966.00	259,966.00	3,656.24	208,662.89	25.00	51,278.11	51,278.11
***Total Expenditures	259,966.00	259,966.00	3,656.24	208,662.89	25.00	51,278.11	51,278.11
Revenue							
530000 Federal Programs	0.00	0.00	3,656.24	208,662.89	0.00	(208,662.89)	(208,662.89)
*Total: 53 - Sponsored Programs	0.00	0.00	3,656.24	208,662.89	0.00	(208,662.89)	(208,662.89)
***Total Revenue	0.00	0.00	3,656.24	208,662.89	0.00	(208,662.89)	(208,662.89)

Grant: 110206 - Resource Management and 2010
 Fund: 15C789 - Resource Management and 2010 - CS

Status: Active
 FMGR: Johnson, Kenneth M

Type: Contract

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CS11242309092 CFDA #: 10.600
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

Fund Information
 Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
**Total Direct Cost Expenditures	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
760300 F&A Expenditures	100,300.00	100,300.00	0.00	0.00	0.00	100,300.00	100,300.00
*Total: 76 - F&A and Internal Allocations	100,300.00	100,300.00	0.00	0.00	0.00	100,300.00	100,300.00
**Total Indirect Cost Expenditures	100,300.00	100,300.00	0.00	0.00	0.00	100,300.00	100,300.00
***Total Expenditures	102,900.00	102,900.00	0.00	0.00	0.00	102,900.00	102,900.00

Grant: 110207 - TEUs on the WMNF
 Fund: 110207 - TEUs on the WMNF

Status: Active
 Type: Contract
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	11CR11092200039	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	7/28/11 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,192.00	1,192.00	0.00	0.00	0.00	1,192.00	1,192.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,893.00	38,893.00	0.00	0.00	0.00	38,893.00	38,893.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	50,207.68	0.00	(50,207.68)	(50,207.68)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.63	0.00	(3.63)	(3.63)
61SNSH	Student Labor	0.00	0.00	896.61	4,018.41	0.00	(4,018.41)	(4,018.41)
61SNZ0	Student Labor Unallocated(Bud Only)	31,178.00	31,178.00	0.00	0.00	0.00	31,178.00	31,178.00
*Total: 61 - Salaries and Wages		71,263.00	71,263.00	896.61	54,239.72	0.00	17,023.28	17,023.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)
65YF10	Full Fringe Benefit Distr Expe	6,030.00	6,030.00	0.00	0.00	0.00	6,030.00	6,030.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,959.23	0.00	(3,959.23)	(3,959.23)
*Total: 65 - Fringe Benefits		6,030.00	6,030.00	0.00	3,960.12	0.00	2,069.88	2,069.88
710	Travel	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,699.53	0.00	(1,699.53)	(1,699.53)
Subtotal: Travel		9,405.00	9,405.00	0.00	2,349.53	0.00	7,055.47	7,055.47
7112	Research Supplies	2,584.00	2,584.00	0.00	0.00	0.00	2,584.00	2,584.00
711200	Research Supplies	0.00	0.00	0.00	8,363.28	0.00	(8,363.28)	(8,363.28)
717200	Other Professional Services-General	0.00	0.00	0.00	21,835.21	0.00	(21,835.21)	(21,835.21)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,900.00	28,900.00	0.00	0.00	0.00	28,900.00	28,900.00
Subtotal: Non-Travel Support		31,484.00	31,484.00	0.00	30,198.49	0.00	1,285.51	1,285.51
*Total: 71 - Support (Travel & Non-Travel)		40,889.00	40,889.00	0.00	32,548.02	0.00	8,340.98	8,340.98
**Total Direct Cost Expenditures		118,182.00	118,182.00	896.61	90,747.86	0.00	27,434.14	27,434.14
760300	F&A Expenditures	11,818.00	11,818.00	89.67	9,074.80	0.00	2,743.20	2,743.20
*Total: 76 - F&A and Internal Allocations		11,818.00	11,818.00	89.67	9,074.80	0.00	2,743.20	2,743.20
**Total Indirect Cost Expenditures		11,818.00	11,818.00	89.67	9,074.80	0.00	2,743.20	2,743.20
***Total Expenditures		130,000.00	130,000.00	986.28	99,822.66	0.00	30,177.34	30,177.34
Revenue								
530000	Federal Programs	0.00	0.00	986.28	99,822.66	0.00	(99,822.66)	(99,822.66)

Grant: 110207 - TEUs on the WMNF
 Fund: 110207 - TEUs on the WMNF

Status: Active
 FMGR: Ducey, Mark J
 Type: Contract

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	11CR11092200039	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/28/11 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	986.28	99,822.66	0.00	(99,822.66)	(99,822.66)
***Total Revenue	0.00	0.00	986.28	99,822.66	0.00	(99,822.66)	(99,822.66)

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBIAB - PI Alan L Baker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
***Total Expenditures	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
***Total Revenue	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,258.78	10,192.63	(77,451.41)	(77,451.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,608.00	99,608.00	0.00	0.00	0.00	99,608.00	99,608.00
611Q90	Post Doc	91,350.00	91,350.00	0.00	67,558.69	0.00	23,791.31	23,791.31
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,719.99	2,365.00	(26,084.99)	(26,084.99)
613N10	Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,790.07	0.00	(30,790.07)	(30,790.07)
613NZ0	Grad Unallocated Budget (Bud Only)	204,419.00	204,419.00	0.00	0.00	0.00	204,419.00	204,419.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,336.15	0.00	(14,336.15)	(14,336.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,449.55	0.00	(26,449.55)	(26,449.55)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.49	0.00	(66.49)	(66.49)
61SNSH	Student Labor	0.00	0.00	0.00	6,927.64	0.00	(6,927.64)	(6,927.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,324.25	0.00	(1,324.25)	(1,324.25)
61SNZ0	Student Labor Unallocated(Bud Only)	51,200.00	51,200.00	0.00	0.00	0.00	51,200.00	51,200.00
*Total: 61 - Salaries and Wages		446,577.00	446,577.00	0.00	245,856.82	12,557.63	188,162.55	188,162.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,446.92	966.95	(8,413.87)	(8,413.87)
65YF10	Full Fringe Benefit Distr Expe	44,100.00	44,100.00	0.00	19,576.56	0.00	24,523.44	24,523.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,459.64	0.00	(3,459.64)	(3,459.64)
*Total: 65 - Fringe Benefits		44,100.00	44,100.00	0.00	30,483.12	966.95	12,649.93	12,649.93
710	Travel	40,172.00	40,172.00	0.00	0.00	0.00	40,172.00	40,172.00
710000	In-State Travel	0.00	0.00	0.00	493.18	0.00	(493.18)	(493.18)
710100	Out-of-State Travel	0.00	0.00	0.00	5,202.97	0.00	(5,202.97)	(5,202.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,406.00	0.00	(1,406.00)	(1,406.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,345.77	0.00	(10,345.77)	(10,345.77)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	100.00	706.24	0.00	(706.24)	(706.24)
Subtotal: Travel		40,172.00	40,172.00	100.00	18,294.16	0.00	21,877.84	21,877.84
711121	Pasture & Crop	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	275.50	0.00	(275.50)	(275.50)
7112	Research Supplies	47,090.00	47,090.00	0.00	0.00	0.00	47,090.00	47,090.00
711200	Research Supplies	0.00	0.00	5,683.50	104,574.77	0.00	(104,574.77)	(104,574.77)

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714030 Postage-Express Mail	0.00	0.00	0.00	422.50	0.00	(422.50)	(422.50)
716000 Maintenance & Repairs-General	0.00	0.00	26.99	26.99	0.00	(26.99)	(26.99)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	3,484.64	0.00	(3,484.64)	(3,484.64)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,115.64	0.00	(1,115.64)	(1,115.64)
717200 Other Professional Services-General	0.00	0.00	24.00	19,225.13	0.00	(19,225.13)	(19,225.13)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	77,964.00	77,964.00	0.00	0.00	0.00	77,964.00	77,964.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Non-Travel Support	125,054.00	125,054.00	5,734.49	131,369.55	0.00	(6,315.55)	(6,315.55)
*Total: 71 - Support (Travel & Non-Travel)	165,226.00	165,226.00	5,834.49	149,663.71	0.00	15,562.29	15,562.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100 Assistantships	124,038.00	124,038.00	0.00	0.00	0.00	124,038.00	124,038.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,526.50	0.00	(26,526.50)	(26,526.50)
722200 Participant Support	79,600.00	79,600.00	0.00	23,500.00	0.00	56,100.00	56,100.00
*Total: 72 - Student and/or Participant Support	203,638.00	203,638.00	0.00	56,766.50	0.00	146,871.50	146,871.50
730001 Subcontracts 01	1,610,841.00	1,610,841.00	0.00	0.00	0.00	1,610,841.00	1,610,841.00
730002 Subcontracts 02	0.00	0.00	15,493.43	433,105.91	193,981.09	(627,087.00)	(627,087.00)
730003 Subcontracts 03	0.00	0.00	0.00	233,782.89	289,382.11	(523,165.00)	(523,165.00)
730004 Subcontracts 04	0.00	0.00	0.00	171,089.95	100,511.05	(271,601.00)	(271,601.00)
730005 Subcontracts 05	0.00	0.00	0.00	143,514.00	45,474.00	(188,988.00)	(188,988.00)
*Total: 73 - Subcontracts	1,610,841.00	1,610,841.00	15,493.43	981,492.75	629,348.25	0.00	0.00
**Total Direct Cost Expenditures	2,470,382.00	2,470,382.00	21,327.92	1,464,262.90	642,872.83	363,246.27	363,246.27
760300 F&A Expenditures	393,533.00	393,533.00	2,771.39	259,623.80	0.00	133,909.20	133,909.20
*Total: 76 - F&A and Internal Allocations	393,533.00	393,533.00	2,771.39	259,623.80	0.00	133,909.20	133,909.20
**Total Indirect Cost Expenditures	393,533.00	393,533.00	2,771.39	259,623.80	0.00	133,909.20	133,909.20
***Total Expenditures	2,863,915.00	2,863,915.00	24,099.31	1,723,886.70	642,872.83	497,155.47	497,155.47

Revenue

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UBBIOL	CFDA #:	10.307	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	24,099.31	1,723,886.70	0.00	(1,723,886.70)	(1,723,886.70)
*Total: 53 - Sponsored Programs	0.00	0.00	24,099.31	1,723,886.70	0.00	(1,723,886.70)	(1,723,886.70)
***Total Revenue	0.00	0.00	24,099.31	1,723,886.70	0.00	(1,723,886.70)	(1,723,886.70)

Grant: 110219 - Maxium SDI
 Fund: 110219 - Maxium SDI

Status: Active
 FMGR: Ducey, Mark J
 Type: Other

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	05/15/201	IDC Basis Code:	NO
Sponsor ID:	12JV11242305038	CFDA #:	10.000	Term Date:	Budget Controls
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	5/15/12 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1
				Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,226.66	1,032.58	(25,259.24)	(25,259.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,642.00	28,642.00	0.00	0.00	0.00	28,642.00	28,642.00
615F10 PAT	0.00	0.00	0.00	9,156.14	0.00	(9,156.14)	(9,156.14)
615NZ0 PAT Unallocated Budget (Bud Only)	22,619.00	22,619.00	0.00	0.00	0.00	22,619.00	22,619.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,696.41	0.00	(6,696.41)	(6,696.41)
*Total: 61 - Salaries and Wages	51,261.00	51,261.00	0.00	40,079.21	1,032.58	10,149.21	10,149.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,009.23	79.51	(2,088.74)	(2,088.74)
65YF10 Full Fringe Benefit Distr Expe	11,770.00	11,770.00	0.00	4,132.44	0.00	7,637.56	7,637.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	529.02	0.00	(529.02)	(529.02)
*Total: 65 - Fringe Benefits	11,770.00	11,770.00	0.00	6,670.69	79.51	5,019.80	5,019.80
710 Travel	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
710200 Foreign Travel	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel	4,710.00	4,710.00	0.00	1,474.00	0.00	3,236.00	3,236.00
7112 Research Supplies	2,259.00	2,259.00	0.00	0.00	0.00	2,259.00	2,259.00
711200 Research Supplies	0.00	0.00	0.00	319.80	0.00	(319.80)	(319.80)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	2,259.00	2,259.00	0.00	819.80	0.00	1,439.20	1,439.20
*Total: 71 - Support (Travel & Non-Travel)	6,969.00	6,969.00	0.00	2,293.80	0.00	4,675.20	4,675.20
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	49,043.70	1,112.09	19,844.21	19,844.21
***Total Expenditures	70,000.00	70,000.00	0.00	49,043.70	1,112.09	19,844.21	19,844.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,043.70	0.00	(49,043.70)	(49,043.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,043.70	0.00	(49,043.70)	(49,043.70)
***Total Revenue	0.00	0.00	0.00	49,043.70	0.00	(49,043.70)	(49,043.70)

Grant: 110219 - Maxium SDI
 Fund: 15C841 - Maxium SDI - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Other

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12JV11242305038 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/12 - 9/30/16

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Idc Waiver NO
 Sefa Classification RESDEVE

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	367.26	6,859.36	0.00	(6,859.36)	(6,859.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
*Total: 61 - Salaries and Wages		6,900.00	6,900.00	367.26	6,859.36	0.00	40.64	40.64
65YF10	Full Fringe Benefit Distr Expe	2,943.00	2,943.00	141.40	2,961.07	0.00	(18.07)	(18.07)
*Total: 65 - Fringe Benefits		2,943.00	2,943.00	141.40	2,961.07	0.00	(18.07)	(18.07)
**Total Direct Cost Expenditures		9,843.00	9,843.00	508.66	9,820.43	0.00	22.57	22.57
760300	F&A Expenditures	4,626.00	4,626.00	241.60	4,648.60	0.00	(22.60)	(22.60)
*Total: 76 - F&A and Internal Allocations		4,626.00	4,626.00	241.60	4,648.60	0.00	(22.60)	(22.60)
**Total Indirect Cost Expenditures		4,626.00	4,626.00	241.60	4,648.60	0.00	(22.60)	(22.60)
***Total Expenditures		14,469.00	14,469.00	750.26	14,469.03	0.00	(0.03)	(0.03)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,899.37	0.00	(12,899.37)	(12,899.37)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	362.40	1,569.51	0.00	(1,569.51)	(1,569.51)
*Total: 5Z - Transfers In		0.00	0.00	362.40	14,468.88	0.00	(14,468.88)	(14,468.88)
***Total Revenue		0.00	0.00	362.40	14,468.88	0.00	(14,468.88)	(14,468.88)

Grant: 110220 - Habitat Evaluation of NEC
 Fund: 110220 - Habitat Evaluation of NEC

Status: Active
 FMGR: Litvaitis, John A
 Type: Grant

PI Name:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	10/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	68748212508	CFDA #:	10.902	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/21/12 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJJ - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,850.24	0.00	(14,850.24)	(14,850.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,900.13	0.00	(29,900.13)	(29,900.13)
613NZ0 Grad Unallocated Budget (Bud Only)	42,192.00	42,192.00	0.00	0.00	0.00	42,192.00	42,192.00
61CPHX Part Time Hourly	0.00	0.00	208.00	7,270.50	0.00	(7,270.50)	(7,270.50)
61SNSH Student Labor	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61SNWS College Work Study	0.00	0.00	0.00	796.73	0.00	(796.73)	(796.73)
61SNZ0 Student Labor Unallocated(Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
*Total: 61 - Salaries and Wages	56,742.00	56,742.00	208.00	62,942.60	0.00	(6,200.60)	(6,200.60)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,998.86	0.00	(1,998.86)	(1,998.86)
65YF10 Full Fringe Benefit Distr Expe	1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	1,887.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	16.02	564.74	0.00	(564.74)	(564.74)
*Total: 65 - Fringe Benefits	1,887.00	1,887.00	16.02	2,563.60	0.00	(676.60)	(676.60)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
710100 Out-of-State Travel	0.00	0.00	0.00	724.27	0.00	(724.27)	(724.27)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,189.28	0.00	(4,189.28)	(4,189.28)
Subtotal: Travel	10,000.00	10,000.00	0.00	5,528.15	0.00	4,471.85	4,471.85
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	3,287.14	0.00	(3,287.14)	(3,287.14)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	80.00	(80.00)	(80.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,787.14	80.00	132.86	132.86
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	10,315.29	80.00	4,604.71	4,604.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	32,591.00	32,591.00	0.00	0.00	0.00	32,591.00	32,591.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,554.25	0.00	(23,554.25)	(23,554.25)
*Total: 72 - Student and/or Participant Support	32,591.00	32,591.00	0.00	28,014.25	0.00	4,576.75	4,576.75

Grant: 110220 - Habitat Evaluation of NEC
 Fund: 110220 - Habitat Evaluation of NEC

Status: Active
 FMGR: Litvaitis, John A
 Type: Grant

PI Name:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	10/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	68748212508	CFDA #:	10.902	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/21/12 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	106,220.00	106,220.00	224.02	103,835.74	80.00	2,304.26	2,304.26
760300 F&A Expenditures	10,623.00	10,623.00	22.41	10,383.63	0.00	239.37	239.37
*Total: 76 - F&A and Internal Allocations	10,623.00	10,623.00	22.41	10,383.63	0.00	239.37	239.37
**Total Indirect Cost Expenditures	10,623.00	10,623.00	22.41	10,383.63	0.00	239.37	239.37
***Total Expenditures	116,843.00	116,843.00	246.43	114,219.37	80.00	2,543.63	2,543.63
Revenue							
530000 Federal Programs	0.00	0.00	246.43	114,219.37	0.00	(114,219.37)	(114,219.37)
*Total: 53 - Sponsored Programs	0.00	0.00	246.43	114,219.37	0.00	(114,219.37)	(114,219.37)
***Total Revenue	0.00	0.00	246.43	114,219.37	0.00	(114,219.37)	(114,219.37)

Grant: 110221 - USDA NSRC Admin
 Fund: 110221 - USDA NSRC Admin

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	12DG11242307065	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,710.00	15,710.00	0.00	0.00	0.00	15,710.00	15,710.00
615F10 PAT	0.00	0.00	1,318.72	24,922.73	1,780.26	(26,702.99)	(26,702.99)
615NZ0 PAT Unallocated Budget (Bud Only)	19,979.00	19,979.00	0.00	0.00	0.00	19,979.00	19,979.00
617F10 Operating Staff	0.00	0.00	0.00	465.18	0.00	(465.18)	(465.18)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	37,189.00	37,189.00	1,318.72	27,387.91	1,780.26	8,020.83	8,020.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
65YF10 Full Fringe Benefit Distr Expe	10,547.00	10,547.00	507.70	11,089.39	685.40	(1,227.79)	(1,227.79)
*Total: 65 - Fringe Benefits	10,547.00	10,547.00	507.70	11,243.39	685.40	(1,381.79)	(1,381.79)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	132.26	0.00	(132.26)	(132.26)
Subtotal: Travel	2,000.00	2,000.00	0.00	132.26	0.00	1,867.74	1,867.74
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	200.00	200.00	0.00	1,000.00	0.00	(800.00)	(800.00)
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	1,132.26	0.00	1,067.74	1,067.74
722200 Participant Support	6,400.00	6,400.00	0.00	420.70	0.00	5,979.30	5,979.30
*Total: 72 - Student and/or Participant Support	6,400.00	6,400.00	0.00	420.70	0.00	5,979.30	5,979.30
**Total Direct Cost Expenditures	56,336.00	56,336.00	1,826.42	40,184.26	2,465.66	13,686.08	13,686.08
760300 F&A Expenditures	21,520.00	21,520.00	697.69	15,350.34	0.00	6,169.66	6,169.66
*Total: 76 - F&A and Internal Allocations	21,520.00	21,520.00	697.69	15,350.34	0.00	6,169.66	6,169.66
**Total Indirect Cost Expenditures	21,520.00	21,520.00	697.69	15,350.34	0.00	6,169.66	6,169.66
***Total Expenditures	77,856.00	77,856.00	2,524.11	55,534.60	2,465.66	19,855.74	19,855.74
Revenue							
530000 Federal Programs	0.00	0.00	2,524.11	55,534.60	0.00	(55,534.60)	(55,534.60)
*Total: 53 - Sponsored Programs	0.00	0.00	2,524.11	55,534.60	0.00	(55,534.60)	(55,534.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110221 - USDA NSRC Admin
 Fund: 110221 - USDA NSRC Admin

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	12DG11242307065	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,524.11	55,534.60	0.00	(55,534.60)	(55,534.60)

Grant: 110221 - USDA NSRC Admin
 Fund: 110222 - NSRC Subaward Fund

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	07/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	12DG11242307065	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	46,443.00	46,443.00	0.00	0.00	0.00	46,443.00	46,443.00
730002 Subcontracts 02	0.00	0.00	2,140.36	7,475.14	38,967.86	(46,443.00)	(46,443.00)
*Total: 73 - Subcontracts	46,443.00	46,443.00	2,140.36	7,475.14	38,967.86	0.00	0.00
**Total Direct Cost Expenditures	46,443.00	46,443.00	2,140.36	7,475.14	38,967.86	0.00	0.00
760300 F&A Expenditures	4,033.00	4,033.00	556.49	1,943.54	0.00	2,089.46	2,089.46
*Total: 76 - F&A and Internal Allocations	4,033.00	4,033.00	556.49	1,943.54	0.00	2,089.46	2,089.46
**Total Indirect Cost Expenditures	4,033.00	4,033.00	556.49	1,943.54	0.00	2,089.46	2,089.46
***Total Expenditures	50,476.00	50,476.00	2,696.85	9,418.68	38,967.86	2,089.46	2,089.46
Revenue							
530000 Federal Programs	0.00	0.00	2,696.85	9,418.68	0.00	(9,418.68)	(9,418.68)
*Total: 53 - Sponsored Programs	0.00	0.00	2,696.85	9,418.68	0.00	(9,418.68)	(9,418.68)
***Total Revenue	0.00	0.00	2,696.85	9,418.68	0.00	(9,418.68)	(9,418.68)

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant
 Fund: 110224 - Evapotranspiration Declines FMGR: Asbjornsen, Heidi

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/03/201	Approved For Preaward	YES
Sponsor ID:	12DG11242307065 CFDA #: 10.652	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	50,300.00	50,300.00	0.00	42,045.04	0.00	8,254.96	8,254.96
615F10 PAT	0.00	0.00	505.02	8,356.90	681.78	(9,038.68)	(9,038.68)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,613.54	0.00	(20,613.54)	(20,613.54)
61SNSH Student Labor	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61SNWS College Work Study	0.00	0.00	0.00	3,538.31	0.00	(3,538.31)	(3,538.31)
61SNZ0 Student Labor Unallocated(Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: 61 - Salaries and Wages	86,300.00	86,300.00	505.02	82,746.79	681.78	2,871.43	2,871.43
65YF10 Full Fringe Benefit Distr Expe	16,128.00	16,128.00	194.44	15,907.77	262.49	(42.26)	(42.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,669.68	0.00	(1,669.68)	(1,669.68)
*Total: 65 - Fringe Benefits	16,128.00	16,128.00	194.44	17,577.45	262.49	(1,711.94)	(1,711.94)
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,797.00	0.00	(3,797.00)	(3,797.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,103.51	0.00	(4,103.51)	(4,103.51)
Subtotal: Travel	9,500.00	9,500.00	0.00	9,495.51	0.00	4.49	4.49
7112 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200 Research Supplies	0.00	0.00	0.00	2,552.36	0.00	(2,552.36)	(2,552.36)
714030 Postage-Express Mail	0.00	0.00	0.00	58.42	0.00	(58.42)	(58.42)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	83.67	0.00	(83.67)	(83.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
717200 Other Professional Services-General	0.00	0.00	0.00	11,087.61	0.00	(11,087.61)	(11,087.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	55.88	0.00	(55.88)	(55.88)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	254.40	0.00	(254.40)	(254.40)
Subtotal: Non-Travel Support	13,400.00	13,400.00	0.00	14,564.00	0.00	(1,164.00)	(1,164.00)
*Total: 71 - Support (Travel & Non-Travel)	22,900.00	22,900.00	0.00	24,059.51	0.00	(1,159.51)	(1,159.51)
**Total Direct Cost Expenditures	125,328.00	125,328.00	699.46	124,383.75	944.27	(0.02)	(0.02)
***Total Expenditures	125,328.00	125,328.00	699.46	124,383.75	944.27	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	699.46	124,383.75	0.00	(124,383.75)	(124,383.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110221 - USDA NSRC Admin
 Fund: 110224 - Evapotranspiration Declines

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	699.46	124,383.75	0.00	(124,383.75)	(124,383.75)
***Total Revenue	0.00	0.00	699.46	124,383.75	0.00	(124,383.75)	(124,383.75)

Grant: 110221 - USDA NSRC Admin
 Fund: 110225 - Landscape Carbon Lidar

Status: Active
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,354.97	0.00	(3,354.97)	(3,354.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,681.00	16,681.00	0.00	0.00	0.00	16,681.00	16,681.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,833.20	0.00	(3,833.20)	(3,833.20)
61SNSH Student Labor	0.00	0.00	0.00	9,832.92	0.00	(9,832.92)	(9,832.92)
*Total: 61 - Salaries and Wages	16,681.00	16,681.00	0.00	17,028.09	0.00	(347.09)	(347.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	270.03	0.00	(270.03)	(270.03)
65YF10 Full Fringe Benefit Distr Expe	1,441.00	1,441.00	0.00	0.00	0.00	1,441.00	1,441.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
*Total: 65 - Fringe Benefits	1,441.00	1,441.00	0.00	581.50	0.00	859.50	859.50
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000 In-State Travel	0.00	0.00	0.00	295.68	0.00	(295.68)	(295.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	263.82	0.00	(263.82)	(263.82)
Subtotal: Travel	2,200.00	2,200.00	0.00	559.50	0.00	1,640.50	1,640.50
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	3,352.91	0.00	(3,352.91)	(3,352.91)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	3,352.91	0.00	(2,152.91)	(2,152.91)
*Total: 71 - Support (Travel & Non-Travel)	3,400.00	3,400.00	0.00	3,912.41	0.00	(512.41)	(512.41)
**Total Direct Cost Expenditures	21,522.00	21,522.00	0.00	21,522.00	0.00	(0.00)	(0.00)
***Total Expenditures	21,522.00	21,522.00	0.00	21,522.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,522.00	0.00	(21,522.00)	(21,522.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,522.00	0.00	(21,522.00)	(21,522.00)
***Total Revenue	0.00	0.00	0.00	21,522.00	0.00	(21,522.00)	(21,522.00)

Grant: 110221 - USDA NSRC Admin
 Fund: 110226 - Ecanusa Conference

Status: Active
 FMGR: Howard, Theodore E

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	3,500.00	3,500.00	0.00	5,040.00	0.00	(1,540.00)	(1,540.00)
65YF10 Full Fringe Benefit Distr Expe	301.00	301.00	0.00	0.00	0.00	301.00	301.00
*Total: 65 - Fringe Benefits	301.00	301.00	0.00	0.00	0.00	301.00	301.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710300 Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	651.54	0.00	(651.54)	(651.54)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,031.54	0.00	468.46	468.46
7112 Research Supplies	699.00	699.00	0.00	0.00	0.00	699.00	699.00
Subtotal: Non-Travel Support	699.00	699.00	0.00	0.00	0.00	699.00	699.00
*Total: 71 - Support (Travel & Non-Travel)	2,199.00	2,199.00	0.00	1,031.54	0.00	1,167.46	1,167.46
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,071.54	0.00	(71.54)	(71.54)
***Total Expenditures	6,000.00	6,000.00	0.00	6,071.54	0.00	(71.54)	(71.54)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,071.54	0.00	(6,071.54)	(6,071.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,071.54	0.00	(6,071.54)	(6,071.54)
***Total Revenue	0.00	0.00	0.00	6,071.54	0.00	(6,071.54)	(6,071.54)

Grant: 110221 - USDA NSRC Admin

Status: Active

Type: Grant

Fund: 110227 - Northern Forest Ecosystems

FMGR: Ouimette, Andrew P

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	38,243.00	0.00	0.00	0.00	0.00	38,243.00	0.00
*Total: 61 - Salaries and Wages	38,243.00	0.00	0.00	0.00	0.00	38,243.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,992.00	0.00	0.00	0.00	0.00	17,992.00	0.00
*Total: 65 - Fringe Benefits	17,992.00	0.00	0.00	0.00	0.00	17,992.00	0.00
710 Travel	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00
Subtotal: Travel	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00
7112 Research Supplies	4,045.00	0.00	0.00	0.00	0.00	4,045.00	0.00
Subtotal: Non-Travel Support	4,045.00	0.00	0.00	0.00	0.00	4,045.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,765.00	0.00	0.00	0.00	0.00	18,765.00	0.00
**Total Direct Cost Expenditures	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
***Total Expenditures	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00

Grant: 110221 - USDA NSRC Admin
 Fund: 110227 - Northern Forest Ecosystems

Status: Active
 FMGR: Ouimette, Andrew P

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESAO - Andrew Ouimette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00

Grant: 110221 - USDA NSRC Admin

Status: Active

Type: Grant

Fund: 110227 - Northern Forest Ecosystems

FMGR: Ouimette, Andrew P

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	1,663.16	0.00	(1,663.16)	(1,663.16)
615F10 PAT	0.00	0.00	509.50	25,779.77	687.82	(26,467.59)	(26,467.59)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	38,243.00	0.00	0.00	0.00	0.00	38,243.00
61SNSH Student Labor	0.00	0.00	370.00	370.00	0.00	(370.00)	(370.00)
*Total: 61 - Salaries and Wages	0.00	38,243.00	879.50	27,812.93	687.82	(28,500.75)	9,742.25
65YF10 Full Fringe Benefit Distr Expe	0.00	17,992.00	196.16	11,606.78	264.81	(11,871.59)	6,120.41
*Total: 65 - Fringe Benefits	0.00	17,992.00	196.16	11,606.78	264.81	(11,871.59)	6,120.41
710 Travel	0.00	14,720.00	0.00	0.00	0.00	0.00	14,720.00
710000 In-State Travel	0.00	0.00	0.00	416.04	0.00	(416.04)	(416.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,928.71	0.00	(6,928.71)	(6,928.71)
Subtotal: Travel	0.00	14,720.00	0.00	7,344.75	0.00	(7,344.75)	7,375.25
7112 Research Supplies	0.00	4,045.00	0.00	0.00	0.00	0.00	4,045.00
711200 Research Supplies	0.00	0.00	0.00	477.94	0.00	(477.94)	(477.94)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	400.00	51.50	(451.50)	(451.50)
717200 Other Professional Services-General	0.00	0.00	6,225.00	6,755.00	0.00	(6,755.00)	(6,755.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,798.33	0.00	(1,798.33)	(1,798.33)
Subtotal: Non-Travel Support	0.00	4,045.00	6,225.00	9,431.27	51.50	(9,482.77)	(5,437.77)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,765.00	6,225.00	16,776.02	51.50	(16,827.52)	1,937.48
**Total Direct Cost Expenditures	0.00	75,000.00	7,300.66	56,195.73	1,004.13	(57,199.86)	17,800.14
***Total Expenditures	0.00	75,000.00	7,300.66	56,195.73	1,004.13	(57,199.86)	17,800.14
Revenue							
530000 Federal Programs	0.00	0.00	7,300.66	56,195.73	0.00	(56,195.73)	(56,195.73)
*Total: 53 - Sponsored Programs	0.00	0.00	7,300.66	56,195.73	0.00	(56,195.73)	(56,195.73)
***Total Revenue	0.00	0.00	7,300.66	56,195.73	0.00	(56,195.73)	(56,195.73)

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant
 Fund: 110228 - Belowground Competition FMGR: Ouimette, Andrew P

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	12DG11242307065 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESAO - Andrew Ouimette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,388.66	0.00	(8,388.66)	(8,388.66)
615NZ0 PAT Unallocated Budget (Bud Only)	18,838.00	18,838.00	0.00	0.00	0.00	18,838.00	18,838.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.25	0.00	(13.25)	(13.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,622.50	0.00	(9,622.50)	(9,622.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH Student Labor	0.00	0.00	0.00	9,613.75	0.00	(9,613.75)	(9,613.75)
61SNWS College Work Study	0.00	0.00	0.00	2,565.63	0.00	(2,565.63)	(2,565.63)
61SNZ0 Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
*Total: 61 - Salaries and Wages	31,638.00	31,638.00	0.00	30,218.79	0.00	1,419.21	1,419.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
65YF10 Full Fringe Benefit Distr Expe	9,539.00	9,539.00	0.00	3,823.62	0.00	5,715.38	5,715.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	773.17	0.00	(773.17)	(773.17)
*Total: 65 - Fringe Benefits	9,539.00	9,539.00	0.00	4,597.84	0.00	4,941.16	4,941.16
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	399.83	0.00	(399.83)	(399.83)
710100 Out-of-State Travel	0.00	0.00	0.00	1,322.37	0.00	(1,322.37)	(1,322.37)
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	2,182.20	0.00	317.80	317.80
7112 Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200 Research Supplies	0.00	0.00	48.56	3,958.35	76.35	(4,034.70)	(4,034.70)
714030 Postage-Express Mail	0.00	0.00	0.00	95.26	0.00	(95.26)	(95.26)
717200 Other Professional Services-General	0.00	0.00	0.00	4,740.00	0.00	(4,740.00)	(4,740.00)
Subtotal: Non-Travel Support	27,000.00	27,000.00	48.56	8,793.61	76.35	18,130.04	18,130.04
*Total: 71 - Support (Travel & Non-Travel)	29,500.00	29,500.00	48.56	10,975.81	76.35	18,447.84	18,447.84
**Total Direct Cost Expenditures	70,677.00	70,677.00	48.56	45,792.44	76.35	24,808.21	24,808.21
***Total Expenditures	70,677.00	70,677.00	48.56	45,792.44	76.35	24,808.21	24,808.21
Revenue							
530000 Federal Programs	0.00	0.00	48.56	45,792.44	0.00	(45,792.44)	(45,792.44)
*Total: 53 - Sponsored Programs	0.00	0.00	48.56	45,792.44	0.00	(45,792.44)	(45,792.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110221 - USDA NSRC Admin
 Fund: 110228 - Belowground Competition

Status: Active
 FMGR: Ouimette, Andrew P
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESAO - Andrew Ouimette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	48.56	45,792.44	0.00	(45,792.44)	(45,792.44)

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110223 - USDA Forest Service NE Area
 Fund: 110223 - USDA Forest Service NE Area

Status: Active
 FMGR: Allen, Susan K
 Type: Contract

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/24/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	11CR11420004096	CFDA #:	10.676	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UAFAOP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/16/11 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00

Grant: 110223 - USDA Forest Service NE Area
 Fund: 15C854 - USDA Forest Service NE Area - CS

Status: Active
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CR11420004096 CFDA #: 10.676
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 8/16/11 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00

Grant: 110229 - Forest Structure
 Fund: 110229 - Forest Structure

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	12DG11132762416	CFDA #:	10.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/10/12 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	8,771.76	0.00	(8,771.76)	(8,771.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,539.00	9,539.00	0.00	0.00	0.00	9,539.00	9,539.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,584.64	0.00	(23,584.64)	(23,584.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,580.72	0.00	(8,580.72)	(8,580.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	8,669.37	0.00	(8,669.37)	(8,669.37)
613NZ0 Grad Unallocated Budget (Bud Only)	12,384.00	18,428.00	0.00	0.00	0.00	12,384.00	18,428.00
615F10 PAT	0.00	0.00	513.20	35,042.69	692.83	(35,735.52)	(35,735.52)
615NZ0 PAT Unallocated Budget (Bud Only)	57,585.00	58,126.00	0.00	0.00	0.00	57,585.00	58,126.00
*Total: 61 - Salaries and Wages	79,508.00	86,093.00	513.20	84,649.18	692.83	(5,834.01)	750.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,881.48	0.00	(1,881.48)	(1,881.48)
65YF10 Full Fringe Benefit Distr Expe	24,689.00	21,909.00	197.58	19,695.83	266.74	4,726.43	1,946.43
*Total: 65 - Fringe Benefits	24,689.00	21,909.00	197.58	21,577.31	266.74	2,844.95	64.95
710 Travel	1,200.00	548.00	0.00	0.00	0.00	1,200.00	548.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,183.30	0.00	(3,183.30)	(3,183.30)
710200 Foreign Travel	16,000.00	9,062.00	0.00	5,476.55	0.00	10,523.45	3,585.45
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Travel	17,200.00	9,610.00	0.00	9,609.85	0.00	7,590.15	0.15
7112 Research Supplies	1,235.00	1,863.00	0.00	0.00	0.00	1,235.00	1,863.00
711200 Research Supplies	0.00	0.00	0.00	119.98	0.00	(119.98)	(119.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,492.54	0.00	(1,492.54)	(1,492.54)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	1,235.00	1,863.00	0.00	1,862.52	0.00	(627.52)	0.48
*Total: 71 - Support (Travel & Non-Travel)	18,435.00	11,473.00	0.00	11,472.37	0.00	6,962.63	0.63
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
*Total: 72 - Student and/or Participant Support	0.00	4,462.00	0.00	4,462.00	0.00	(4,462.00)	0.00
**Total Direct Cost Expenditures	122,632.00	123,937.00	710.78	122,160.86	959.57	(488.43)	816.57
760300 F&A Expenditures	57,959.00	56,654.00	337.62	55,809.26	0.00	2,149.74	844.74

Grant: 110229 - Forest Structure
 Fund: 110229 - Forest Structure

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: US Department of Agriculture
 Sponsor ID: 12DG11132762416 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/10/12 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	57,959.00	56,654.00	337.62	55,809.26	0.00	2,149.74	844.74
**Total Indirect Cost Expenditures	57,959.00	56,654.00	337.62	55,809.26	0.00	2,149.74	844.74
***Total Expenditures	180,591.00	180,591.00	1,048.40	177,970.12	959.57	1,661.31	1,661.31
Revenue							
530000 Federal Programs	0.00	0.00	1,048.40	177,970.12	0.00	(177,970.12)	(177,970.12)
*Total: 53 - Sponsored Programs	0.00	0.00	1,048.40	177,970.12	0.00	(177,970.12)	(177,970.12)
***Total Revenue	0.00	0.00	1,048.40	177,970.12	0.00	(177,970.12)	(177,970.12)

Grant: 110230 - Maple Sap Chemistry Status: Active Type: Contract
 Fund: 110230 - Maple Sap Chemistry FMGR: Tomellini, Sterling A

PI Name:	Tomellini, Sterling A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	12CR11242310098	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/23/12 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCHST - PI Sterling Tomellini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,973.00	5,973.00	0.00	0.00	0.00	5,973.00	5,973.00
*Total: 61 - Salaries and Wages	5,973.00	5,973.00	0.00	2,115.00	0.00	3,858.00	3,858.00
65YF10 Full Fringe Benefit Distr Expe	509.00	509.00	0.00	0.00	0.00	509.00	509.00
*Total: 65 - Fringe Benefits	509.00	509.00	0.00	0.00	0.00	509.00	509.00
7112 Research Supplies	6,218.00	6,218.00	0.00	0.00	0.00	6,218.00	6,218.00
711200 Research Supplies	0.00	0.00	0.00	2,710.64	0.00	(2,710.64)	(2,710.64)
715000 Non-Cap Equip-General	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
717200 Other Professional Services-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
Subtotal: Non-Travel Support	6,218.00	6,218.00	0.00	5,000.63	0.00	1,217.37	1,217.37
*Total: 71 - Support (Travel & Non-Travel)	6,218.00	6,218.00	0.00	5,000.63	0.00	1,217.37	1,217.37
**Total Direct Cost Expenditures	12,700.00	12,700.00	0.00	7,115.63	0.00	5,584.37	5,584.37
760300 F&A Expenditures	1,270.00	1,270.00	0.00	711.53	0.00	558.47	558.47
*Total: 76 - F&A and Internal Allocations	1,270.00	1,270.00	0.00	711.53	0.00	558.47	558.47
**Total Indirect Cost Expenditures	1,270.00	1,270.00	0.00	711.53	0.00	558.47	558.47
***Total Expenditures	13,970.00	13,970.00	0.00	7,827.16	0.00	6,142.84	6,142.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,827.16	0.00	(7,827.16)	(7,827.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,827.16	0.00	(7,827.16)	(7,827.16)
***Total Revenue	0.00	0.00	0.00	7,827.16	0.00	(7,827.16)	(7,827.16)

Grant: 110232 - BEF and MEF Inventory
 Fund: 110232 - BEF and MEF Inventory

Status: Active
 FMGR: Ducey, Mark J

Type: Other

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/05/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	12JV11242307129	CFDA #:	10.000	Term Date:	Budget Controls	NSF	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/5/12 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	877.02	0.00	(877.02)	(877.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,733.00	1,733.00	0.00	0.00	0.00	1,733.00	1,733.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,477.74	0.00	(17,477.74)	(17,477.74)
61SNSH Student Labor	0.00	0.00	560.00	5,607.08	0.00	(5,607.08)	(5,607.08)
61SNZ0 Student Labor Unallocated(Bud Only)	54,357.00	54,357.00	0.00	0.00	0.00	54,357.00	54,357.00
*Total: 61 - Salaries and Wages	56,090.00	56,090.00	560.00	26,054.59	0.00	30,035.41	30,035.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	250.25	0.00	(250.25)	(250.25)
65YF10 Full Fringe Benefit Distr Expe	4,534.00	4,534.00	0.00	0.00	0.00	4,534.00	4,534.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,360.40	0.00	(1,360.40)	(1,360.40)
*Total: 65 - Fringe Benefits	4,534.00	4,534.00	0.00	1,610.65	0.00	2,923.35	2,923.35
710 Travel	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	571.25	0.00	(571.25)	(571.25)
Subtotal: Travel	3,375.00	3,375.00	0.00	571.25	0.00	2,803.75	2,803.75
7112 Research Supplies	2,601.00	2,601.00	0.00	0.00	0.00	2,601.00	2,601.00
711200 Research Supplies	0.00	0.00	0.00	2,361.91	0.00	(2,361.91)	(2,361.91)
Subtotal: Non-Travel Support	2,601.00	2,601.00	0.00	2,361.91	0.00	239.09	239.09
*Total: 71 - Support (Travel & Non-Travel)	5,976.00	5,976.00	0.00	2,933.16	0.00	3,042.84	3,042.84
**Total Direct Cost Expenditures	66,600.00	66,600.00	560.00	30,598.40	0.00	36,001.60	36,001.60
***Total Expenditures	66,600.00	66,600.00	560.00	30,598.40	0.00	36,001.60	36,001.60
Revenue							
530000 Federal Programs	0.00	0.00	560.00	30,598.40	0.00	(30,598.40)	(30,598.40)
*Total: 53 - Sponsored Programs	0.00	0.00	560.00	30,598.40	0.00	(30,598.40)	(30,598.40)
***Total Revenue	0.00	0.00	560.00	30,598.40	0.00	(30,598.40)	(30,598.40)

Grant: 110232 - BEF and MEF Inventory
 Fund: 15C872 - BEF and MEF Inventory - CS

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: 12JV11242307129 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/5/12 - 8/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	472.84	5,384.05	0.00	(5,384.05)	(5,384.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
*Total: 61 - Salaries and Wages	5,392.00	5,392.00	472.84	5,384.05	0.00	7.95	7.95
65YF10 Full Fringe Benefit Distr Expe	2,248.00	2,248.00	182.04	2,253.21	0.00	(5.21)	(5.21)
*Total: 65 - Fringe Benefits	2,248.00	2,248.00	182.04	2,253.21	0.00	(5.21)	(5.21)
**Total Direct Cost Expenditures	7,640.00	7,640.00	654.88	7,637.26	0.00	2.74	2.74
760300 F&A Expenditures	3,625.00	3,625.00	311.06	3,627.64	0.00	(2.64)	(2.64)
*Total: 76 - F&A and Internal Allocations	3,625.00	3,625.00	311.06	3,627.64	0.00	(2.64)	(2.64)
**Total Indirect Cost Expenditures	3,625.00	3,625.00	311.06	3,627.64	0.00	(2.64)	(2.64)
***Total Expenditures	11,265.00	11,265.00	965.94	11,264.90	0.00	0.10	0.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,244.20	0.00	(9,244.20)	(9,244.20)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	466.59	2,020.69	0.00	(2,020.69)	(2,020.69)
*Total: 5Z - Transfers In	0.00	0.00	466.59	11,264.89	0.00	(11,264.89)	(11,264.89)
***Total Revenue	0.00	0.00	466.59	11,264.89	0.00	(11,264.89)	(11,264.89)

Grant: 110235 - Forest Carbon Isotope Studies
 Fund: 110235 - Forest Carbon Isotope Studies

Status: Active
 Type: Other
 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13JV11242306011	CFDA #:	10.000	Term Date:	Budget Controls	DOC
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	3/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,416.10	57,782.02	3,261.74	(61,043.76)	(61,043.76)
615NZ0 PAT Unallocated Budget (Bud Only)	86,785.00	86,785.00	0.00	0.00	0.00	86,785.00	86,785.00
*Total: 61 - Salaries and Wages	86,785.00	86,785.00	2,416.10	57,782.02	3,261.74	25,741.24	25,741.24
65YF10 Full Fringe Benefit Distr Expe	40,274.00	40,274.00	930.20	24,978.99	1,255.77	14,039.24	14,039.24
*Total: 65 - Fringe Benefits	40,274.00	40,274.00	930.20	24,978.99	1,255.77	14,039.24	14,039.24
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,376.95	0.00	(2,376.95)	(2,376.95)
710300 Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	2,866.95	0.00	3,133.05	3,133.05
7112 Research Supplies	6,357.00	6,357.00	0.00	0.00	0.00	6,357.00	6,357.00
711200 Research Supplies	0.00	0.00	0.00	2,105.03	0.00	(2,105.03)	(2,105.03)
713000 Printing & Copying-General	0.00	0.00	0.00	129.41	0.00	(129.41)	(129.41)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	6,357.00	6,357.00	100.00	3,334.44	0.00	3,022.56	3,022.56
*Total: 71 - Support (Travel & Non-Travel)	12,357.00	12,357.00	100.00	6,201.39	0.00	6,155.61	6,155.61
**Total Direct Cost Expenditures	139,416.00	139,416.00	3,446.30	88,962.40	4,517.51	45,936.09	45,936.09
***Total Expenditures	139,416.00	139,416.00	3,446.30	88,962.40	4,517.51	45,936.09	45,936.09
Revenue							
530000 Federal Programs	0.00	0.00	3,446.30	88,962.40	0.00	(88,962.40)	(88,962.40)
*Total: 53 - Sponsored Programs	0.00	0.00	3,446.30	88,962.40	0.00	(88,962.40)	(88,962.40)
***Total Revenue	0.00	0.00	3,446.30	88,962.40	0.00	(88,962.40)	(88,962.40)

Grant: 110236 - White Pine Needle Damage
 Fund: 110236 - White Pine Needle Damage

Status: Active
 FMGR: Broders, Kirk

Type: Grant

PI Name:	Broders, Kirk	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, United States Forest Service	Effective Date:	11/15/201	IDC Basis Code:	TDC
Sponsor ID:	13DG11420004099	CFDA #:	10.000	Term Date:	IDC Rate Code: IDC15 15.00
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	6/1/13 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1
				Sefa Classification	RESDEV

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,428.62	0.00	(20,428.62)	(20,428.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,786.00	10,786.00	0.00	0.00	0.00	10,786.00	10,786.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.02	0.00	(8,500.02)	(8,500.02)
613NZ0 Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,256.00	0.00	(3,256.00)	(3,256.00)
61SNSH Student Labor	0.00	0.00	0.00	662.00	0.00	(662.00)	(662.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	26,786.00	26,786.00	0.00	32,846.64	0.00	(6,060.64)	(6,060.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,257.70	0.00	(2,257.70)	(2,257.70)
65YF10 Full Fringe Benefit Distr Expe	2,138.00	2,138.00	0.00	0.00	0.00	2,138.00	2,138.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.22	0.00	(257.22)	(257.22)
*Total: 65 - Fringe Benefits	2,138.00	2,138.00	0.00	2,514.92	0.00	(376.92)	(376.92)
710 Travel	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,095.98	0.00	(2,095.98)	(2,095.98)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel	3,902.00	3,902.00	0.00	3,395.98	0.00	506.02	506.02
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	5,884.59	0.00	(5,884.59)	(5,884.59)
714030 Postage-Express Mail	0.00	0.00	0.00	8.97	0.00	(8.97)	(8.97)
719125 Licenses/Professional Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	6,068.56	0.00	5,931.44	5,931.44
*Total: 71 - Support (Travel & Non-Travel)	15,902.00	15,902.00	0.00	9,464.54	0.00	6,437.46	6,437.46
**Total Direct Cost Expenditures	44,826.00	44,826.00	0.00	44,826.10	0.00	(0.10)	(0.10)
760300 F&A Expenditures	6,724.00	6,724.00	0.00	6,723.90	0.00	0.10	0.10
*Total: 76 - F&A and Internal Allocations	6,724.00	6,724.00	0.00	6,723.90	0.00	0.10	0.10
**Total Indirect Cost Expenditures	6,724.00	6,724.00	0.00	6,723.90	0.00	0.10	0.10
***Total Expenditures	51,550.00	51,550.00	0.00	51,550.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,550.00	0.00	(51,550.00)	(51,550.00)

Grant: 110236 - White Pine Needle Damage
 Fund: 110236 - White Pine Needle Damage

Status: Active
 FMGR: Broders, Kirk
 Type: Grant

PI Name: Broders, Kirk
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13DG11420004099 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/13 - 5/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Budget Controls		STDBUD
Effective Date:	11/15/201	IDC Basis Code:	TDC		Idc Waiver	YES	
Term Date:		IDC Rate Code:	IDC15	15.00	Sefa Classification	RESDEV	
Expend End Date:		IDC Dist From Code:	UNHDST	15			
Rev Account:	530000	Fund Type Level 2	P1				

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,550.00	0.00	(51,550.00)	(51,550.00)
***Total Revenue	0.00	0.00	0.00	51,550.00	0.00	(51,550.00)	(51,550.00)

Grant: 110236 - White Pine Needle Damage
 Fund: 110263 - White Pine Needle Damage

Status: Active
 FMGR: Broders, Kirk

Type: Grant

PI Name:	Broders, Kirk	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, United States Forest Service	Effective Date:	02/26/201	IDC Basis Code:	TDC
Sponsor ID:	13DG11420004099	CFDA #:	10.000	Term Date:	IDC Rate Code: IDC10 10.00
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	6/1/13 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,142.90	0.00	(2,142.90)	(2,142.90)
613N30 Graduate Research Assistant	0.00	0.00	1,603.10	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	15,402.00	15,402.00	0.00	0.00	0.00	15,402.00	15,402.00
*Total: 61 - Salaries and Wages	15,402.00	15,402.00	1,603.10	17,692.97	0.00	(2,290.97)	(2,290.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	169.29	0.00	(169.29)	(169.29)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	169.29	0.00	(169.29)	(169.29)
710100 Out-of-State Travel	0.00	0.00	0.00	950.88	0.00	(950.88)	(950.88)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,000.28	0.00	(1,000.28)	(1,000.28)
Subtotal: Travel	0.00	0.00	0.00	1,951.16	0.00	(1,951.16)	(1,951.16)
7112 Research Supplies	913.00	913.00	0.00	0.00	0.00	913.00	913.00
711200 Research Supplies	0.00	0.00	278.25	1,748.96	0.00	(1,748.96)	(1,748.96)
719125 Licenses/Professional Fees	0.00	0.00	106.66	106.66	0.00	(106.66)	(106.66)
Subtotal: Non-Travel Support	913.00	913.00	384.91	1,855.62	0.00	(942.62)	(942.62)
*Total: 71 - Support (Travel & Non-Travel)	913.00	913.00	384.91	3,806.78	0.00	(2,893.78)	(2,893.78)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,230.00	18,230.00	0.00	0.00	0.00	18,230.00	18,230.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,679.00	0.00	(10,679.00)	(10,679.00)
*Total: 72 - Student and/or Participant Support	18,230.00	18,230.00	0.00	12,959.00	0.00	5,271.00	5,271.00
**Total Direct Cost Expenditures	34,545.00	34,545.00	1,988.01	34,628.04	0.00	(83.04)	(83.04)
760300 F&A Expenditures	3,455.00	3,455.00	198.81	3,462.79	0.00	(7.79)	(7.79)
*Total: 76 - F&A and Internal Allocations	3,455.00	3,455.00	198.81	3,462.79	0.00	(7.79)	(7.79)
**Total Indirect Cost Expenditures	3,455.00	3,455.00	198.81	3,462.79	0.00	(7.79)	(7.79)
***Total Expenditures	38,000.00	38,000.00	2,186.82	38,090.83	0.00	(90.83)	(90.83)
Revenue							
530000 Federal Programs	0.00	0.00	2,186.82	38,090.83	0.00	(38,090.83)	(38,090.83)
*Total: 53 - Sponsored Programs	0.00	0.00	2,186.82	38,090.83	0.00	(38,090.83)	(38,090.83)
***Total Revenue	0.00	0.00	2,186.82	38,090.83	0.00	(38,090.83)	(38,090.83)

Grant: 110236 - White Pine Needle Damage
 Fund: 15C902 - White Pine Needle Damage - CS

Status: Active
 FMGR: Broders, Kirk

Type: Grant

PI Name: Broders, Kirk
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13DG11420004099 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/13 - 5/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 Sefa Classification
 STDBUD
 YES
 RESDEV

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,266.10	27,415.88	0.00	(27,415.88)	(27,415.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,080.00	15,080.00	0.00	0.00	0.00	15,080.00	15,080.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
*Total: 61 - Salaries and Wages	27,425.00	27,425.00	1,266.10	27,415.88	0.00	9.12	9.12
65YF10 Full Fringe Benefit Distr Expe	11,799.00	11,799.00	487.44	11,730.62	0.00	68.38	68.38
*Total: 65 - Fringe Benefits	11,799.00	11,799.00	487.44	11,730.62	0.00	68.38	68.38
**Total Direct Cost Expenditures	39,224.00	39,224.00	1,753.54	39,146.50	0.00	77.50	77.50
760030 Int Alloc-Telecom Phone Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	18,521.00	18,521.00	832.94	18,594.67	0.00	(73.67)	(73.67)
*Total: 76 - F&A and Internal Allocations	18,521.00	18,521.00	832.94	18,594.67	0.00	(73.67)	(73.67)
**Total Indirect Cost Expenditures	18,521.00	18,521.00	832.94	18,594.67	0.00	(73.67)	(73.67)
***Total Expenditures	57,745.00	57,745.00	2,586.48	57,741.17	0.00	3.83	3.83
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,454.10	0.00	(42,454.10)	(42,454.10)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,249.41	15,287.28	0.00	(15,287.28)	(15,287.28)
*Total: 5Z - Transfers In	0.00	0.00	1,249.41	57,741.38	0.00	(57,741.38)	(57,741.38)
***Total Revenue	0.00	0.00	1,249.41	57,741.38	0.00	(57,741.38)	(57,741.38)

Grant: 110237 - USDA NSRC Administration
 Fund: 110237 - USDA NSRC Administration

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Idc Waiver	NO		
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,350.00	6,350.00	0.00	0.00	0.00	6,350.00	6,350.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	20,440.00	20,440.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages		28,290.00	28,290.00	0.00	0.00	0.00	28,290.00	28,290.00
65YF10	Full Fringe Benefit Distr Expe	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
*Total: 65 - Fringe Benefits		10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)		2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
722200	Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 72 - Student and/or Participant Support		6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
**Total Direct Cost Expenditures		46,958.00	46,958.00	0.00	0.00	0.00	46,958.00	46,958.00
760300	F&A Expenditures	17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
*Total: 76 - F&A and Internal Allocations		17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
**Total Indirect Cost Expenditures		17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
***Total Expenditures		64,896.00	64,896.00	0.00	0.00	0.00	64,896.00	64,896.00

Grant: 110237 - USDA NSRC Administration
 Fund: 110238 - NSRC Subaward Projects

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC11 11.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	11	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	145,902.00	145,902.00	0.00	0.00	0.00	145,902.00	145,902.00
730002 Subcontracts 02	0.00	0.00	0.00	2,348.30	46,711.70	(49,060.00)	(49,060.00)
730003 Subcontracts 03	0.00	0.00	0.00	344.06	26,523.94	(26,868.00)	(26,868.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	69,964.00	(69,964.00)	(69,964.00)
*Total: 73 - Subcontracts	145,902.00	145,902.00	0.00	2,692.36	143,199.64	10.00	10.00
**Total Direct Cost Expenditures	145,902.00	145,902.00	0.00	2,692.36	143,199.64	10.00	10.00
760300 F&A Expenditures	7,503.00	7,503.00	0.00	296.16	0.00	7,206.84	7,206.84
*Total: 76 - F&A and Internal Allocations	7,503.00	7,503.00	0.00	296.16	0.00	7,206.84	7,206.84
**Total Indirect Cost Expenditures	7,503.00	7,503.00	0.00	296.16	0.00	7,206.84	7,206.84
***Total Expenditures	153,405.00	153,405.00	0.00	2,988.52	143,199.64	7,216.84	7,216.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,988.52	0.00	(2,988.52)	(2,988.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,988.52	0.00	(2,988.52)	(2,988.52)
***Total Revenue	0.00	0.00	0.00	2,988.52	0.00	(2,988.52)	(2,988.52)

Grant: 110237 - USDA NSRC Administration
 Fund: 110239 - NSRC Real Time Sensor

Status: Active
 Type: Grant
 FMGR: Martin, Mary E

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:	Budget Controls	STDBUD	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	2,045.39	0.00	(2,045.39)	(2,045.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
615F10 PAT	0.00	0.00	0.00	2,649.94	0.00	(2,649.94)	(2,649.94)
615NZ0 PAT Unallocated Budget (Bud Only)	13,588.00	13,588.00	0.00	0.00	0.00	13,588.00	13,588.00
61CPHX Part Time Hourly	0.00	0.00	646.00	2,141.50	0.00	(2,141.50)	(2,141.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
*Total: 61 - Salaries and Wages	24,811.00	24,811.00	646.00	6,836.83	0.00	17,974.17	17,974.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,959.00	8,959.00	0.00	2,014.35	0.00	6,944.65	6,944.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	49.74	164.89	0.00	(164.89)	(164.89)
*Total: 65 - Fringe Benefits	8,959.00	8,959.00	49.74	2,179.24	0.00	6,779.76	6,779.76
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	118.00	0.00	4,882.00	4,882.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	118.00	0.00	4,882.00	4,882.00
**Total Direct Cost Expenditures	38,770.00	38,770.00	695.74	9,134.07	0.00	29,635.93	29,635.93
***Total Expenditures	38,770.00	38,770.00	695.74	9,134.07	0.00	29,635.93	29,635.93
Revenue							
530000 Federal Programs	0.00	0.00	695.74	9,134.07	0.00	(9,134.07)	(9,134.07)
*Total: 53 - Sponsored Programs	0.00	0.00	695.74	9,134.07	0.00	(9,134.07)	(9,134.07)
***Total Revenue	0.00	0.00	695.74	9,134.07	0.00	(9,134.07)	(9,134.07)

Grant: 110240 - NH Stewardship Network
 Fund: 110240 - NH Stewardship Network

Status: Active
 FMGR: Clyde, Malin E

Type: Grant

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	13DG11420004144	CFDA #:	10.678	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,092.97	0.00	(4,092.97)	(4,092.97)
615NZ0 PAT Unallocated Budget (Bud Only)	115,145.00	115,145.00	0.00	0.00	0.00	115,145.00	115,145.00
616F10 Extension Educator	0.00	0.00	1,277.76	25,957.07	1,724.98	(27,682.05)	(27,682.05)
61CPEX Part Time Salary	0.00	0.00	2,337.18	23,254.94	3,155.19	(26,410.13)	(26,410.13)
61JBEX Casual - Exempt	0.00	0.00	0.00	30,500.20	0.00	(30,500.20)	(30,500.20)
61SNSH Student Labor	0.00	0.00	0.00	2,320.00	0.00	(2,320.00)	(2,320.00)
*Total: 61 - Salaries and Wages	115,145.00	115,145.00	3,614.94	86,125.18	4,880.17	24,139.65	24,139.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,399.96	0.00	(2,399.96)	(2,399.96)
65YF10 Full Fringe Benefit Distr Expe	54,694.00	54,694.00	491.94	12,735.35	664.12	41,294.53	41,294.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	179.96	1,790.60	242.95	(2,033.55)	(2,033.55)
*Total: 65 - Fringe Benefits	54,694.00	54,694.00	671.90	16,925.91	907.07	36,861.02	36,861.02
710 Travel	16,924.00	16,924.00	0.00	0.00	0.00	16,924.00	16,924.00
710000 In-State Travel	0.00	0.00	659.87	3,142.78	0.00	(3,142.78)	(3,142.78)
710100 Out-of-State Travel	0.00	0.00	235.75	7,327.59	0.00	(7,327.59)	(7,327.59)
710300 Conference Registration Fees	0.00	0.00	120.00	1,776.50	0.00	(1,776.50)	(1,776.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Travel	16,924.00	16,924.00	1,015.62	12,260.87	0.00	4,663.13	4,663.13
711100 Supplies-General	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
7112 Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200 Research Supplies	0.00	0.00	958.48	8,055.55	0.00	(8,055.55)	(8,055.55)
713000 Printing & Copying-General	0.00	0.00	0.00	671.43	0.00	(671.43)	(671.43)
714000 Postage-General	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718000 Telecom-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
71C100 Advertising (Non-Employment)	0.00	0.00	30.96	30.96	0.00	(30.96)	(30.96)
Subtotal: Non-Travel Support	10,100.00	10,100.00	989.44	8,934.78	0.00	1,165.22	1,165.22
*Total: 71 - Support (Travel & Non-Travel)	27,024.00	27,024.00	2,005.06	21,195.65	0.00	5,828.35	5,828.35
**Total Direct Cost Expenditures	196,863.00	196,863.00	6,291.90	124,246.74	5,787.24	66,829.02	66,829.02
760300 F&A Expenditures	51,185.00	51,185.00	1,635.87	32,303.80	0.00	18,881.20	18,881.20
*Total: 76 - F&A and Internal Allocations	51,185.00	51,185.00	1,635.87	32,303.80	0.00	18,881.20	18,881.20
**Total Indirect Cost Expenditures	51,185.00	51,185.00	1,635.87	32,303.80	0.00	18,881.20	18,881.20

Grant: 110240 - NH Stewardship Network
 Fund: 110240 - NH Stewardship Network

Status: Active
 FMGR: Clyde, Malin E
 Type: Grant

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	13DG11420004144	CFDA #:	10.678	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	248,048.00	248,048.00	7,927.77	156,550.54	5,787.24	85,710.22	85,710.22
Revenue							
530000 Federal Programs	0.00	0.00	7,927.77	156,550.54	0.00	(156,550.54)	(156,550.54)
*Total: 53 - Sponsored Programs	0.00	0.00	7,927.77	156,550.54	0.00	(156,550.54)	(156,550.54)
***Total Revenue	0.00	0.00	7,927.77	156,550.54	0.00	(156,550.54)	(156,550.54)

Grant: 110240 - NH Stewardship Network
 Fund: 15C909 - Cost Share

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	13DG11420004144	CFDA #:	10.678	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 8/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,306.00	5,306.00	0.00	0.00	0.00	5,306.00	5,306.00
615F10 PAT	0.00	0.00	221.65	2,733.39	299.23	(3,032.62)	(3,032.62)
*Total: 61 - Salaries and Wages	5,306.00	5,306.00	221.65	2,733.39	299.23	2,273.38	2,273.38
65YF10 Full Fringe Benefit Distr Expe	2,520.00	2,520.00	85.34	1,078.95	115.20	1,325.85	1,325.85
*Total: 65 - Fringe Benefits	2,520.00	2,520.00	85.34	1,078.95	115.20	1,325.85	1,325.85
**Total Direct Cost Expenditures	7,826.00	7,826.00	306.99	3,812.34	414.43	3,599.23	3,599.23
760300 F&A Expenditures	2,035.00	2,035.00	79.81	991.17	0.00	1,043.83	1,043.83
*Total: 76 - F&A and Internal Allocations	2,035.00	2,035.00	79.81	991.17	0.00	1,043.83	1,043.83
**Total Indirect Cost Expenditures	2,035.00	2,035.00	79.81	991.17	0.00	1,043.83	1,043.83
***Total Expenditures	9,861.00	9,861.00	386.80	4,803.51	414.43	4,643.06	4,643.06
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,457.67	0.00	(4,457.67)	(4,457.67)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	119.72	861.83	0.00	(861.83)	(861.83)
*Total: 5Z - Transfers In	0.00	0.00	119.72	5,319.50	0.00	(5,319.50)	(5,319.50)
***Total Revenue	0.00	0.00	119.72	5,319.50	0.00	(5,319.50)	(5,319.50)

Grant: 110241 - Forage-Cover Crop Demos
 Fund: 110241 - Forage-Cover Crop Demos

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281301	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/6/13 - 3/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,690.00	9,690.00	0.00	0.00	0.00	9,690.00	9,690.00
616F10	Extension Educator	0.00	0.00	0.00	4,593.60	0.00	(4,593.60)	(4,593.60)
61SNWS	College Work Study	0.00	0.00	141.63	627.53	0.00	(627.53)	(627.53)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		11,690.00	11,690.00	141.63	5,221.13	0.00	6,468.87	6,468.87
65YF10	Full Fringe Benefit Distr Expe	4,381.00	4,381.00	0.00	2,091.48	0.00	2,289.52	2,289.52
*Total: 65 - Fringe Benefits		4,381.00	4,381.00	0.00	2,091.48	0.00	2,289.52	2,289.52
710	Travel	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
710000	In-State Travel	0.00	0.00	0.00	552.79	0.00	(552.79)	(552.79)
Subtotal: Travel		2,610.00	2,610.00	0.00	552.79	0.00	2,057.21	2,057.21
7112	Research Supplies	14,554.00	14,554.00	0.00	0.00	0.00	14,554.00	14,554.00
711200	Research Supplies	0.00	0.00	92.77	3,239.30	0.00	(3,239.30)	(3,239.30)
714030	Postage-Express Mail	0.00	0.00	0.00	668.83	0.00	(668.83)	(668.83)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	190.20	0.00	(190.20)	(190.20)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
Subtotal: Non-Travel Support		17,634.00	17,634.00	92.77	4,098.33	0.00	13,535.67	13,535.67
*Total: 71 - Support (Travel & Non-Travel)		20,244.00	20,244.00	92.77	4,651.12	0.00	15,592.88	15,592.88
**Total Direct Cost Expenditures		36,315.00	36,315.00	234.40	11,963.73	0.00	24,351.27	24,351.27
760300	F&A Expenditures	5,783.00	5,783.00	60.94	3,110.59	0.00	2,672.41	2,672.41
*Total: 76 - F&A and Internal Allocations		5,783.00	5,783.00	60.94	3,110.59	0.00	2,672.41	2,672.41
**Total Indirect Cost Expenditures		5,783.00	5,783.00	60.94	3,110.59	0.00	2,672.41	2,672.41
***Total Expenditures		42,098.00	42,098.00	295.34	15,074.32	0.00	27,023.68	27,023.68
Revenue								
530000	Federal Programs	0.00	0.00	295.34	15,074.32	0.00	(15,074.32)	(15,074.32)
*Total: 53 - Sponsored Programs		0.00	0.00	295.34	15,074.32	0.00	(15,074.32)	(15,074.32)
***Total Revenue		0.00	0.00	295.34	15,074.32	0.00	(15,074.32)	(15,074.32)

Grant: 110241 - Forage-Cover Crop Demos
 Fund: 15C910 - Forage-Cover Crop Demos - CS

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281301	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/6/13 - 3/31/16	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	389.48	7,017.09	0.00	(7,017.09)	(7,017.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,357.00	11,357.00	0.00	0.00	0.00	11,357.00	11,357.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,689.00	9,689.00	0.00	0.00	0.00	9,689.00	9,689.00
616F10 Extension Educator	0.00	0.00	0.00	12,067.95	0.00	(12,067.95)	(12,067.95)
*Total: 61 - Salaries and Wages	21,046.00	21,046.00	389.48	19,085.04	0.00	1,960.96	1,960.96
65YF10 Full Fringe Benefit Distr Expe	9,485.00	9,485.00	149.96	8,171.31	0.00	1,313.69	1,313.69
*Total: 65 - Fringe Benefits	9,485.00	9,485.00	149.96	8,171.31	0.00	1,313.69	1,313.69
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,531.00	30,531.00	539.44	27,256.35	0.00	3,274.65	3,274.65
760300 F&A Expenditures	7,937.00	7,937.00	140.24	7,086.56	0.00	850.44	850.44
*Total: 76 - F&A and Internal Allocations	7,937.00	7,937.00	140.24	7,086.56	0.00	850.44	850.44
**Total Indirect Cost Expenditures	7,937.00	7,937.00	140.24	7,086.56	0.00	850.44	850.44
***Total Expenditures	38,468.00	38,468.00	679.68	34,342.91	0.00	4,125.09	4,125.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,284.81	0.00	(31,284.81)	(31,284.81)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	210.36	3,070.50	0.00	(3,070.50)	(3,070.50)
*Total: 5Z - Transfers In	0.00	0.00	210.36	34,355.31	0.00	(34,355.31)	(34,355.31)
***Total Revenue	0.00	0.00	210.36	34,355.31	0.00	(34,355.31)	(34,355.31)

Grant: 110242 - Stress Factors in Trees
 Fund: 110242 - Stress Factors in Trees

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	08/15/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13JV11242310083	CFDA #:	10.652	Term Date:	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/5/13 - 7/26/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	1,088.00	7,345.00	1,468.80	(8,813.80)	(8,813.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,550.00	0.00	(5,550.00)	(5,550.00)
61SNWS College Work Study	0.00	0.00	67.50	766.25	0.00	(766.25)	(766.25)
61SNZ0 Student Labor Unallocated(Bud Only)	40,295.00	40,295.00	0.00	0.00	0.00	40,295.00	40,295.00
*Total: 61 - Salaries and Wages	40,295.00	40,295.00	1,155.50	13,661.25	1,468.80	25,164.95	25,164.95
65YF10 Full Fringe Benefit Distr Expe	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	3,355.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	83.78	992.98	113.10	(1,106.08)	(1,106.08)
*Total: 65 - Fringe Benefits	3,355.00	3,355.00	83.78	992.98	113.10	2,248.92	2,248.92
710 Travel	2,580.00	2,580.00	0.00	0.00	0.00	2,580.00	2,580.00
Subtotal: Travel	2,580.00	2,580.00	0.00	0.00	0.00	2,580.00	2,580.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	59.99	0.00	2,940.01	2,940.01
*Total: 71 - Support (Travel & Non-Travel)	5,580.00	5,580.00	0.00	59.99	0.00	5,520.01	5,520.01
**Total Direct Cost Expenditures	49,230.00	49,230.00	1,239.28	14,714.22	1,581.90	32,933.88	32,933.88
***Total Expenditures	49,230.00	49,230.00	1,239.28	14,714.22	1,581.90	32,933.88	32,933.88
Revenue							
530000 Federal Programs	0.00	0.00	1,239.28	14,714.22	0.00	(14,714.22)	(14,714.22)
*Total: 53 - Sponsored Programs	0.00	0.00	1,239.28	14,714.22	0.00	(14,714.22)	(14,714.22)
***Total Revenue	0.00	0.00	1,239.28	14,714.22	0.00	(14,714.22)	(14,714.22)

Grant: 110242 - Stress Factors in Trees
 Fund: 15C911 - Cost Share

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV11242310083 CFDA #: 10.652
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/5/13 - 7/26/18

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,011.00	4,011.00	0.00	0.00	0.00	4,011.00	4,011.00
*Total: 61 - Salaries and Wages	4,011.00	4,011.00	0.00	0.00	0.00	4,011.00	4,011.00
65YF10 Full Fringe Benefit Distr Expe	1,853.00	1,853.00	0.00	0.00	0.00	1,853.00	1,853.00
*Total: 65 - Fringe Benefits	1,853.00	1,853.00	0.00	0.00	0.00	1,853.00	1,853.00
**Total Direct Cost Expenditures	5,864.00	5,864.00	0.00	0.00	0.00	5,864.00	5,864.00
760300 F&A Expenditures	2,788.00	2,788.00	0.00	0.00	0.00	2,788.00	2,788.00
*Total: 76 - F&A and Internal Allocations	2,788.00	2,788.00	0.00	0.00	0.00	2,788.00	2,788.00
**Total Indirect Cost Expenditures	2,788.00	2,788.00	0.00	0.00	0.00	2,788.00	2,788.00
***Total Expenditures	8,652.00	8,652.00	0.00	0.00	0.00	8,652.00	8,652.00

Grant: 110245 - Smart Forest
 Fund: 110245 - Smart Forest

Status: Active
 Type: Other
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13JV1124307072	CFDA #:	10.000	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/6/13 - 7/1/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	690.22	13,051.45	0.00	(13,051.45)	(13,051.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,562.00	16,562.00	0.00	0.00	0.00	16,562.00	16,562.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	22.82	0.00	(22.82)	(22.82)
61CPHX Part Time Hourly	0.00	0.00	392.00	16,422.26	0.00	(16,422.26)	(16,422.26)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61SNSH Student Labor	0.00	0.00	0.00	6,968.77	0.00	(6,968.77)	(6,968.77)
61SNZ0 Student Labor Unallocated(Bud Only)	29,380.00	29,380.00	0.00	0.00	0.00	29,380.00	29,380.00
*Total: 61 - Salaries and Wages	47,380.00	47,380.00	1,082.22	36,475.80	0.00	10,904.20	10,904.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
65YF10 Full Fringe Benefit Distr Expe	10,335.00	10,335.00	265.74	5,344.22	0.00	4,990.78	4,990.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	30.18	1,275.65	0.00	(1,275.65)	(1,275.65)
*Total: 65 - Fringe Benefits	10,335.00	10,335.00	295.92	6,621.67	0.00	3,713.33	3,713.33
710 Travel	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
710000 In-State Travel	0.00	0.00	0.00	203.84	0.00	(203.84)	(203.84)
710100 Out-of-State Travel	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,638.07	0.00	(1,638.07)	(1,638.07)
Subtotal: Travel	14,700.00	14,700.00	0.00	2,029.91	0.00	12,670.09	12,670.09
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	184,000.00
711200 Research Supplies	0.00	0.00	0.00	112,094.15	0.00	(112,094.15)	(112,094.15)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,025.00	0.00	(5,025.00)	(5,025.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	190,000.00	190,000.00	0.00	117,619.15	0.00	72,380.85	72,380.85
*Total: 71 - Support (Travel & Non-Travel)	204,700.00	204,700.00	0.00	119,649.06	0.00	85,050.94	85,050.94
**Total Direct Cost Expenditures	262,415.00	262,415.00	1,378.14	162,746.53	0.00	99,668.47	99,668.47
***Total Expenditures	262,415.00	262,415.00	1,378.14	162,746.53	0.00	99,668.47	99,668.47

Revenue

Grant: 110245 - Smart Forest
 Fund: 110245 - Smart Forest

Status: Active

Type: Other

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV1124307072 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/6/13 - 7/1/15

Fund Information

Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,378.14	162,746.53	0.00	(162,746.53)	(162,746.53)
*Total: 53 - Sponsored Programs	0.00	0.00	1,378.14	162,746.53	0.00	(162,746.53)	(162,746.53)
***Total Revenue	0.00	0.00	1,378.14	162,746.53	0.00	(162,746.53)	(162,746.53)

Grant: 110245 - Smart Forest

Status: Active

Type: Other

Fund: 15C922 - Smart Forest Cost Share

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV1124307072 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/6/13 - 7/1/15

Fund Information
 Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	927.56	0.00	(927.56)	(927.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	684.00	684.00	0.00	0.00	0.00	684.00	684.00
*Total: 61 - Salaries and Wages	684.00	684.00	0.00	927.56	0.00	(243.56)	(243.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.92	0.00	(72.92)	(72.92)
65YF10 Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	316.00	316.00
*Total: 65 - Fringe Benefits	316.00	316.00	0.00	72.92	0.00	243.08	243.08
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.48	0.00	(0.48)	(0.48)
760300 F&A Expenditures	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
***Total Expenditures	1,475.00	1,475.00	0.00	1,475.69	0.00	(0.69)	(0.69)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,476.04	0.00	(1,476.04)	(1,476.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,476.04	0.00	(1,476.04)	(1,476.04)
***Total Revenue	0.00	0.00	0.00	1,476.04	0.00	(1,476.04)	(1,476.04)

Grant: 110246 - Uncovering the Belowground DRI
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20136701421318	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	4,364.76	0.00	(4,364.76)	(4,364.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,997.00	26,997.00	0.00	0.00	0.00	26,997.00	26,997.00
611Q90 Post Doc	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,946.00	9,946.00	0.00	0.00	0.00	9,946.00	9,946.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,442.00	11,442.00	0.00	0.00	0.00	11,442.00	11,442.00
*Total: 61 - Salaries and Wages	108,385.00	108,385.00	0.00	4,364.76	0.00	104,020.24	104,020.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	30,864.00	30,864.00	0.00	1,680.42	0.00	29,183.58	29,183.58
*Total: 65 - Fringe Benefits	30,864.00	30,864.00	0.00	1,680.42	0.00	29,183.58	29,183.58
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,096.90	0.00	(1,096.90)	(1,096.90)
710200 Foreign Travel	0.00	0.00	0.00	1,490.20	0.00	(1,490.20)	(1,490.20)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	3,012.10	0.00	(1,512.10)	(1,512.10)
711100 Supplies-General	0.00	0.00	0.00	582.28	0.00	(582.28)	(582.28)
7112 Research Supplies	6,619.00	6,619.00	0.00	0.00	0.00	6,619.00	6,619.00
711200 Research Supplies	0.00	0.00	105.50	5,621.54	0.00	(5,621.54)	(5,621.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,168.00	14,168.00	0.00	0.00	0.00	14,168.00	14,168.00
Subtotal: Non-Travel Support	20,787.00	20,787.00	105.50	6,226.82	0.00	14,560.18	14,560.18
*Total: 71 - Support (Travel & Non-Travel)	22,287.00	22,287.00	105.50	9,238.92	0.00	13,048.08	13,048.08
730001 Subcontracts 01	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730002 Subcontracts 02	0.00	0.00	0.00	65,326.99	184,673.01	(250,000.00)	(250,000.00)
*Total: 73 - Subcontracts	250,000.00	250,000.00	0.00	65,326.99	184,673.01	0.00	0.00
**Total Direct Cost Expenditures	411,536.00	411,536.00	105.50	80,611.09	184,673.01	146,251.90	146,251.90
760300 F&A Expenditures	88,464.00	88,464.00	50.11	19,134.93	0.00	69,329.07	69,329.07
*Total: 76 - F&A and Internal Allocations	88,464.00	88,464.00	50.11	19,134.93	0.00	69,329.07	69,329.07
**Total Indirect Cost Expenditures	88,464.00	88,464.00	50.11	19,134.93	0.00	69,329.07	69,329.07

Grant: 110246 - Uncovering the Belowground DRI
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20136701421318	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	500,000.00	500,000.00	155.61	99,746.02	184,673.01	215,580.97	215,580.97
Revenue							
530000 Federal Programs	0.00	0.00	155.61	99,746.02	0.00	(99,746.02)	(99,746.02)
*Total: 53 - Sponsored Programs	0.00	0.00	155.61	99,746.02	0.00	(99,746.02)	(99,746.02)
***Total Revenue	0.00	0.00	155.61	99,746.02	0.00	(99,746.02)	(99,746.02)

Grant: 110248 - Microbial Physiology Soil C
 Fund: 110248 - Microbial Physiology Soil C

Status: Active
 Type: Grant
 FMGR: Kallenbach, Cynthia M

PI Name:	Kallenbach, Cynthia M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	12/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20146701121569	CFDA #:	10.310	Term Date:	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRCK - PI Cynthia Kallenbach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,471.22	4,243.16	(5,714.38)	(5,714.38)
613N30 Graduate Research Assistant	0.00	0.00	1,835.06	28,313.76	0.00	(28,313.76)	(28,313.76)
613NZ0 Grad Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	1,835.06	29,784.98	4,243.16	5,971.86	5,971.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	113.29	326.72	(440.01)	(440.01)
65YF10 Full Fringe Benefit Distr Expe	773.00	773.00	0.00	0.00	0.00	773.00	773.00
*Total: 65 - Fringe Benefits	773.00	773.00	0.00	113.29	326.72	332.99	332.99
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,977.82	0.00	(2,977.82)	(2,977.82)
Subtotal: Travel	5,000.00	5,000.00	0.00	3,353.82	0.00	1,646.18	1,646.18
711000 Purchasing Cards	0.00	0.00	0.00	564.00	0.00	(564.00)	(564.00)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	101.92	1,580.29	0.00	(1,580.29)	(1,580.29)
714030 Postage-Express Mail	0.00	0.00	0.00	1,353.48	0.00	(1,353.48)	(1,353.48)
717200 Other Professional Services-General	0.00	0.00	(3,302.00)	7,075.00	0.00	(7,075.00)	(7,075.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	(3,200.08)	10,610.77	0.00	(610.77)	(610.77)
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	(3,200.08)	13,964.59	0.00	1,035.41	1,035.41
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	23,227.00	23,227.00	0.00	0.00	0.00	23,227.00	23,227.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,279.00	0.00	(3,279.00)	(3,279.00)
*Total: 72 - Student and/or Participant Support	23,227.00	23,227.00	0.00	6,699.00	0.00	16,528.00	16,528.00
**Total Direct Cost Expenditures	79,000.00	79,000.00	(1,365.02)	50,561.86	4,569.88	23,868.26	23,868.26
***Total Expenditures	79,000.00	79,000.00	(1,365.02)	50,561.86	4,569.88	23,868.26	23,868.26
Revenue							
530000 Federal Programs	0.00	0.00	(1,365.02)	50,561.86	0.00	(50,561.86)	(50,561.86)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,365.02)	50,561.86	0.00	(50,561.86)	(50,561.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110248 - Microbial Physiology Soil C
 Fund: 110248 - Microbial Physiology Soil C

Status: Active
 FMGR: Kallenbach, Cynthia M
 Type: Grant

PI Name: Kallenbach, Cynthia M
 Sponsor: US Department of Agriculture
 Sponsor ID: 20146701121569 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/13 - 11/30/15

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRCK - PI Cynthia Kallenbach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(1,365.02)	50,561.86	0.00	(50,561.86)	(50,561.86)

Grant: 110249 - Nitrogen Synchrony
 Fund: 110249 - Nitrogen Synchrony

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146701921716	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	860.94	4,390.78	0.00	(4,390.78)	(4,390.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,766.00	57,766.00	0.00	0.00	0.00	57,766.00	57,766.00
611Q90 Post Doc	0.00	0.00	3,371.64	10,114.92	4,551.71	(14,666.63)	(14,666.63)
613N30 Graduate Research Assistant	0.00	0.00	1,603.10	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
615F10 PAT	0.00	0.00	1,159.77	7,262.47	0.00	(7,262.47)	(7,262.47)
615NZ0 PAT Unallocated Budget (Bud Only)	15,031.00	15,031.00	0.00	0.00	0.00	15,031.00	15,031.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,246.72	0.00	(9,246.72)	(9,246.72)
61SNSH Student Labor	0.00	0.00	176.38	176.38	0.00	(176.38)	(176.38)
61SNWS College Work Study	0.00	0.00	91.38	1,242.12	0.00	(1,242.12)	(1,242.12)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	170,999.00	170,999.00	7,263.21	47,983.46	4,551.71	118,463.83	118,463.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	28,808.00	28,808.00	1,718.66	7,374.40	1,269.93	20,163.67	20,163.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.49	0.00	(728.49)	(728.49)
*Total: 65 - Fringe Benefits	28,808.00	28,808.00	1,718.66	8,102.89	1,269.93	19,435.18	19,435.18
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	559.77	0.00	(559.77)	(559.77)
710300 Conference Registration Fees	0.00	0.00	610.00	2,465.00	0.00	(2,465.00)	(2,465.00)
710400 Student or Non-Emp Travel	0.00	0.00	472.60	1,594.04	0.00	(1,594.04)	(1,594.04)
Subtotal: Travel	18,000.00	18,000.00	1,082.60	4,618.81	0.00	13,381.19	13,381.19
7112 Research Supplies	60,075.00	60,075.00	0.00	0.00	0.00	60,075.00	60,075.00
711200 Research Supplies	0.00	0.00	2,135.10	4,333.15	57.50	(4,390.65)	(4,390.65)
716100 Rentals & Leases-General	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
717200 Other Professional Services-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,096.00	12,096.00	0.00	0.00	0.00	12,096.00	12,096.00
Subtotal: Non-Travel Support	72,171.00	72,171.00	2,135.10	4,789.15	57.50	67,324.35	67,324.35
*Total: 71 - Support (Travel & Non-Travel)	90,171.00	90,171.00	3,217.70	9,407.96	57.50	80,705.54	80,705.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)

Grant: 110249 - Nitrogen Synchrony
 Fund: 110249 - Nitrogen Synchrony

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146701921716	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	54,783.00	54,783.00	0.00	0.00	0.00	54,783.00	54,783.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,891.00	0.00	(12,891.00)	(12,891.00)
*Total: 72 - Student and/or Participant Support	54,783.00	54,783.00	0.00	15,171.00	0.00	39,612.00	39,612.00
**Total Direct Cost Expenditures	344,761.00	344,761.00	12,199.57	80,665.31	5,879.14	258,216.55	258,216.55
760300 F&A Expenditures	137,739.00	137,739.00	5,794.78	31,109.74	0.00	106,629.26	106,629.26
*Total: 76 - F&A and Internal Allocations	137,739.00	137,739.00	5,794.78	31,109.74	0.00	106,629.26	106,629.26
**Total Indirect Cost Expenditures	137,739.00	137,739.00	5,794.78	31,109.74	0.00	106,629.26	106,629.26
***Total Expenditures	482,500.00	482,500.00	17,994.35	111,775.05	5,879.14	364,845.81	364,845.81
Revenue							
530000 Federal Programs	0.00	0.00	17,994.35	111,775.05	0.00	(111,775.05)	(111,775.05)
*Total: 53 - Sponsored Programs	0.00	0.00	17,994.35	111,775.05	0.00	(111,775.05)	(111,775.05)
***Total Revenue	0.00	0.00	17,994.35	111,775.05	0.00	(111,775.05)	(111,775.05)

Grant: 110250 - USDA NSRC
 Fund: 110250 - USDA NSRC

Status: Active
 FMGR: Daley, Michelle L

Type: Grant

PI Name:	Daley, Michelle L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,222.18	(3,222.18)	(3,222.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,228.00	6,228.00	0.00	0.00	0.00	6,228.00	6,228.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,417.00	21,417.00	0.00	0.00	0.00	21,417.00	21,417.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	29,145.00	29,145.00	0.00	0.00	3,222.18	25,922.82	25,922.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	248.11	(248.11)	(248.11)
65YF10 Full Fringe Benefit Distr Expe	9,924.00	9,924.00	0.00	0.00	0.00	9,924.00	9,924.00
*Total: 65 - Fringe Benefits	9,924.00	9,924.00	0.00	0.00	248.11	9,675.89	9,675.89
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 72 - Student and/or Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
**Total Direct Cost Expenditures	47,669.00	47,669.00	0.00	0.00	3,470.29	44,198.71	44,198.71
760300 F&A Expenditures	18,209.00	18,209.00	0.00	0.00	0.00	18,209.00	18,209.00
*Total: 76 - F&A and Internal Allocations	18,209.00	18,209.00	0.00	0.00	0.00	18,209.00	18,209.00
**Total Indirect Cost Expenditures	18,209.00	18,209.00	0.00	0.00	0.00	18,209.00	18,209.00
***Total Expenditures	65,878.00	65,878.00	0.00	0.00	3,470.29	62,407.71	62,407.71

Grant: 110250 - USDA NSRC
 Fund: 110251 - Subaward Dartmouth

Status: Active
 FMGR: Daley, Michelle L

Type: Grant

PI Name: Daley, Michelle L
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	89,486.00	89,486.00	0.00	0.00	0.00	89,486.00	89,486.00
730002 Subcontracts 02	0.00	0.00	2,400.15	2,718.97	86,767.03	(89,486.00)	(89,486.00)
*Total: 73 - Subcontracts	89,486.00	89,486.00	2,400.15	2,718.97	86,767.03	0.00	0.00
**Total Direct Cost Expenditures	89,486.00	89,486.00	2,400.15	2,718.97	86,767.03	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	624.04	706.94	0.00	5,793.06	5,793.06
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	624.04	706.94	0.00	5,793.06	5,793.06
**Total Indirect Cost Expenditures	6,500.00	6,500.00	624.04	706.94	0.00	5,793.06	5,793.06
***Total Expenditures	95,986.00	95,986.00	3,024.19	3,425.91	86,767.03	5,793.06	5,793.06
Revenue							
530000 Federal Programs	0.00	0.00	3,024.19	3,425.91	0.00	(3,425.91)	(3,425.91)
*Total: 53 - Sponsored Programs	0.00	0.00	3,024.19	3,425.91	0.00	(3,425.91)	(3,425.91)
***Total Revenue	0.00	0.00	3,024.19	3,425.91	0.00	(3,425.91)	(3,425.91)

Grant: 110250 - USDA NSRC

Status: Active

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name: Daley, Michelle L
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,601.21	6,601.21	4,690.33	(11,291.54)	(11,291.54)
617NZ0 Op Staff Unallocated Bud(BudOnly)	35,890.00	35,890.00	0.00	0.00	0.00	35,890.00	35,890.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX Part Time Hourly	0.00	0.00	1,816.00	4,408.00	0.00	(4,408.00)	(4,408.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH Student Labor	0.00	0.00	0.00	2,965.50	0.00	(2,965.50)	(2,965.50)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	51,890.00	51,890.00	8,417.21	14,016.71	4,690.33	33,182.96	33,182.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	16,050.00	16,050.00	2,541.48	2,541.48	1,805.78	11,702.74	11,702.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	139.84	339.42	0.00	(339.42)	(339.42)
*Total: 65 - Fringe Benefits	16,050.00	16,050.00	2,681.32	2,882.75	1,805.78	11,361.47	11,361.47
710 Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
710000 In-State Travel	0.00	0.00	0.00	171.76	0.00	(171.76)	(171.76)
710100 Out-of-State Travel	0.00	0.00	0.00	424.24	0.00	(424.24)	(424.24)
710400 Student or Non-Emp Travel	0.00	0.00	310.50	1,423.30	0.00	(1,423.30)	(1,423.30)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
Subtotal: Travel	5,850.00	5,850.00	310.50	2,040.90	0.00	3,809.10	3,809.10
7112 Research Supplies	29,936.00	29,936.00	0.00	0.00	0.00	29,936.00	29,936.00
711200 Research Supplies	0.00	0.00	1,416.34	12,677.36	40.00	(12,717.36)	(12,717.36)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717200 Other Professional Services-General	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support	38,136.00	38,136.00	3,416.34	14,677.36	40.00	23,418.64	23,418.64
*Total: 71 - Support (Travel & Non-Travel)	43,986.00	43,986.00	3,726.84	16,718.26	40.00	27,227.74	27,227.74
**Total Direct Cost Expenditures	111,926.00	111,926.00	14,825.37	33,617.72	6,536.11	71,772.17	71,772.17
***Total Expenditures	111,926.00	111,926.00	14,825.37	33,617.72	6,536.11	71,772.17	71,772.17
Revenue							
530000 Federal Programs	0.00	0.00	14,825.37	33,617.72	0.00	(33,617.72)	(33,617.72)
*Total: 53 - Sponsored Programs	0.00	0.00	14,825.37	33,617.72	0.00	(33,617.72)	(33,617.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110250 - USDA NSRC

Status: Active

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name: Daley, Michelle L
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,825.37	33,617.72	0.00	(33,617.72)	(33,617.72)

Grant: 110250 - USDA NSRC
 Fund: 110253 - Biological Nitrogen

Status: Active
 FMGR: Frey, Serita D

Type: Grant

PI Name:	Daley, Michelle L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	14DG11242307142 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	OTHER

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,426.10	(5,426.10)	(5,426.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,907.00	23,907.00	0.00	0.00	0.00	23,907.00	23,907.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,256.22	0.00	(8,256.22)	(8,256.22)
613N30 Graduate Research Assistant	0.00	0.00	1,709.28	16,580.03	0.00	(16,580.03)	(16,580.03)
613NZ0 Grad Unallocated Budget (Bud Only)	55,287.00	55,287.00	0.00	0.00	0.00	55,287.00	55,287.00
615F10 PAT	0.00	0.00	0.00	3,899.70	0.00	(3,899.70)	(3,899.70)
615NZ0 PAT Unallocated Budget (Bud Only)	7,613.00	7,613.00	0.00	0.00	0.00	7,613.00	7,613.00
*Total: 61 - Salaries and Wages	86,807.00	86,807.00	1,709.28	28,735.95	5,426.10	52,644.95	52,644.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	635.72	417.81	(1,053.53)	(1,053.53)
65YF10 Full Fringe Benefit Distr Expe	7,205.00	7,205.00	0.00	1,501.38	0.00	5,703.62	5,703.62
*Total: 65 - Fringe Benefits	7,205.00	7,205.00	0.00	2,137.10	417.81	4,650.09	4,650.09
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	719.85	0.00	(719.85)	(719.85)
Subtotal: Travel	3,000.00	3,000.00	0.00	719.85	0.00	2,280.15	2,280.15
7112 Research Supplies	36,490.00	36,490.00	0.00	0.00	0.00	36,490.00	36,490.00
711200 Research Supplies	0.00	0.00	0.00	4,463.38	0.00	(4,463.38)	(4,463.38)
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714030 Postage-Express Mail	0.00	0.00	0.00	13.18	0.00	(13.18)	(13.18)
Subtotal: Non-Travel Support	36,490.00	36,490.00	0.00	4,496.56	0.00	31,993.44	31,993.44
*Total: 71 - Support (Travel & Non-Travel)	39,490.00	39,490.00	0.00	5,216.41	0.00	34,273.59	34,273.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	9,894.00	9,894.00	0.00	0.00	0.00	9,894.00	9,894.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
*Total: 72 - Student and/or Participant Support	9,894.00	9,894.00	0.00	4,468.00	0.00	5,426.00	5,426.00
**Total Direct Cost Expenditures	143,396.00	143,396.00	1,709.28	40,557.46	5,843.91	96,994.63	96,994.63
***Total Expenditures	143,396.00	143,396.00	1,709.28	40,557.46	5,843.91	96,994.63	96,994.63
Revenue							
530000 Federal Programs	0.00	0.00	1,709.28	40,557.46	0.00	(40,557.46)	(40,557.46)
*Total: 53 - Sponsored Programs	0.00	0.00	1,709.28	40,557.46	0.00	(40,557.46)	(40,557.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110250 - USDA NSRC
 Fund: 110253 - Biological Nitrogen

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name: Daley, Michelle L
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,709.28	40,557.46	0.00	(40,557.46)	(40,557.46)

Grant: 110254 - Reaching Rural NH with Tech
 Fund: 110254 - Reaching Rural NH with Tech

Status: Active
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Valcourt, Scott A
 Sponsor: US Department of Agriculture
 Sponsor ID: NH0712B16 CFDA #: 10.855
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,384.57	4,355.43	(7,740.00)	(7,740.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,740.57	4,355.43	(8,096.00)	(8,096.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,740.57	4,355.43	(8,096.00)	(8,096.00)
740000 Cap Equipment	116,801.00	116,801.00	0.00	25,784.03	2,644.57	88,372.40	88,372.40
*Total: 74 - Capitalizable Plant and Equipment	116,801.00	116,801.00	0.00	25,784.03	2,644.57	88,372.40	88,372.40
**Total Direct Cost Expenditures	116,801.00	116,801.00	0.00	29,524.60	7,000.00	80,276.40	80,276.40
***Total Expenditures	116,801.00	116,801.00	0.00	29,524.60	7,000.00	80,276.40	80,276.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,524.60	0.00	(29,524.60)	(29,524.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,524.60	0.00	(29,524.60)	(29,524.60)
***Total Revenue	0.00	0.00	0.00	29,524.60	0.00	(29,524.60)	(29,524.60)

Grant: 110254 - Reaching Rural NH with Tech
 Fund: 15C959 - Reaching Rural NH with Tech - CS

Status: Active
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Valcourt, Scott A
 Sponsor: US Department of Agriculture
 Sponsor ID: NH0712B16 CFDA #: 10.855
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	88,196.00	63,614.00	0.00	0.00	0.00	88,196.00	63,614.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12,068.00	1,512.00	(13,580.00)	(13,580.00)
Subtotal: Non-Travel Support	88,196.00	63,614.00	0.00	12,068.00	1,512.00	74,616.00	50,034.00
*Total: 71 - Support (Travel & Non-Travel)	88,196.00	63,614.00	0.00	12,068.00	1,512.00	74,616.00	50,034.00
740000 Cap Equipment	0.00	0.00	0.00	13,865.40	0.00	(13,865.40)	(13,865.40)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	13,865.40	0.00	(13,865.40)	(13,865.40)
**Total Direct Cost Expenditures	88,196.00	63,614.00	0.00	25,933.40	1,512.00	60,750.60	36,168.60
***Total Expenditures	88,196.00	63,614.00	0.00	25,933.40	1,512.00	60,750.60	36,168.60

Grant: 110254 - Reaching Rural NH with Tech
 Fund: 17C006 - External Cost Share

Status: Active
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Valcourt, Scott A
 Sponsor: US Department of Agriculture
 Sponsor ID: NH0712B16 CFDA #: 10.855
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

Fund Information
 Effective Date: 04/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,641.00	6,744.00	0.00	0.00	0.00	4,641.00	6,744.00
Subtotal: Non-Travel Support	4,641.00	6,744.00	0.00	0.00	0.00	4,641.00	6,744.00
*Total: 71 - Support (Travel & Non-Travel)	4,641.00	6,744.00	0.00	0.00	0.00	4,641.00	6,744.00
**Total Direct Cost Expenditures	4,641.00	6,744.00	0.00	0.00	0.00	4,641.00	6,744.00
***Total Expenditures	4,641.00	6,744.00	0.00	0.00	0.00	4,641.00	6,744.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	6,744.00	0.00	(6,744.00)	(6,744.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,744.00	0.00	(6,744.00)	(6,744.00)
***Total Revenue	0.00	0.00	0.00	6,744.00	0.00	(6,744.00)	(6,744.00)

Grant: 110255 - Hurrican Sandy EFRP
 Fund: 110255 - Hurrican Sandy EFRP

Status: Active
 Type: Grant
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	04/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14DG11420004023	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	10.692	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/25/14 - 6/20/15						Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,144.00	3,144.00	0.00	0.00	0.00	3,144.00	3,144.00
616F10 Extension Educator	0.00	0.00	0.00	1,953.21	0.00	(1,953.21)	(1,953.21)
*Total: 61 - Salaries and Wages	3,144.00	3,144.00	0.00	1,953.21	0.00	1,190.79	1,190.79
65YF10 Full Fringe Benefit Distr Expe	1,427.00	1,427.00	0.00	904.40	0.00	522.60	522.60
*Total: 65 - Fringe Benefits	1,427.00	1,427.00	0.00	904.40	0.00	522.60	522.60
**Total Direct Cost Expenditures	4,571.00	4,571.00	0.00	2,857.61	0.00	1,713.39	1,713.39
760300 F&A Expenditures	1,189.00	1,189.00	0.00	742.98	0.00	446.02	446.02
*Total: 76 - F&A and Internal Allocations	1,189.00	1,189.00	0.00	742.98	0.00	446.02	446.02
**Total Indirect Cost Expenditures	1,189.00	1,189.00	0.00	742.98	0.00	446.02	446.02
***Total Expenditures	5,760.00	5,760.00	0.00	3,600.59	0.00	2,159.41	2,159.41
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,600.59	0.00	(3,600.59)	(3,600.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,600.59	0.00	(3,600.59)	(3,600.59)
***Total Revenue	0.00	0.00	0.00	3,600.59	0.00	(3,600.59)	(3,600.59)

Grant: 110256 - Multinational Ag GHG Emissions
 Fund: 110256 - Multinational Ag GHG Emissions

Status: Active

Type: Grant

FMGR: Li, Changsheng

PI Name:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20146700322120	CFDA #:	10.310	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,144.91	0.00	(3,144.91)	(3,144.91)
611F60 Faculty NTT Research	0.00	0.00	1,110.20	5,662.03	0.00	(5,662.03)	(5,662.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,869.00	27,869.00	0.00	0.00	0.00	27,869.00	27,869.00
*Total: 61 - Salaries and Wages	27,869.00	27,869.00	1,110.20	8,806.94	0.00	19,062.06	19,062.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	242.15	0.00	(242.15)	(242.15)
65YF10 Full Fringe Benefit Distr Expe	12,456.00	12,456.00	427.42	2,179.84	0.00	10,276.16	10,276.16
*Total: 65 - Fringe Benefits	12,456.00	12,456.00	427.42	2,421.99	0.00	10,034.01	10,034.01
710 Travel	26,100.00	26,100.00	0.00	0.00	0.00	26,100.00	26,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	111.87	0.00	(111.87)	(111.87)
710200 Foreign Travel	0.00	0.00	0.00	2,928.43	0.00	(2,928.43)	(2,928.43)
Subtotal: Travel	26,100.00	26,100.00	0.00	3,040.30	0.00	23,059.70	23,059.70
7112 Research Supplies	3,028.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00
717000 Consulting-General	21,456.00	21,456.00	0.00	0.00	0.00	21,456.00	21,456.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	21,456.00	(21,456.00)	(21,456.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.55	0.00	(64.55)	(64.55)
Subtotal: Non-Travel Support	24,484.00	24,484.00	0.00	64.55	21,456.00	2,963.45	2,963.45
*Total: 71 - Support (Travel & Non-Travel)	50,584.00	50,584.00	0.00	3,104.85	21,456.00	26,023.15	26,023.15
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	90,909.00	90,909.00	1,537.62	14,333.78	21,456.00	55,119.22	55,119.22
760300 F&A Expenditures	9,091.00	9,091.00	153.76	1,390.37	0.00	7,700.63	7,700.63
*Total: 76 - F&A and Internal Allocations	9,091.00	9,091.00	153.76	1,390.37	0.00	7,700.63	7,700.63
**Total Indirect Cost Expenditures	9,091.00	9,091.00	153.76	1,390.37	0.00	7,700.63	7,700.63
***Total Expenditures	100,000.00	100,000.00	1,691.38	15,724.15	21,456.00	62,819.85	62,819.85
Revenue							
530000 Federal Programs	0.00	0.00	1,691.38	15,724.15	0.00	(15,724.15)	(15,724.15)
*Total: 53 - Sponsored Programs	0.00	0.00	1,691.38	15,724.15	0.00	(15,724.15)	(15,724.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110256 - Multinational Ag GHG Emissions
 Fund: 110256 - Multinational Ag GHG Emissions

Status: Active
 FMGR: Li, Changsheng
 Type: Grant

PI Name: Li, Changsheng
 Sponsor: US Department of Agriculture
 Sponsor ID: 20146700322120 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/14 - 8/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZESCL - PI Changsheng Li

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	1,691.38	15,724.15	0.00	(15,724.15)	(15,724.15)

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 110257 - USFS Demography & Ecosystems

Status: Active
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV1124230908 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,816.00	32,816.00	0.00	0.00	0.00	32,816.00	32,816.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,218.00	8,218.00	0.00	0.00	0.00	8,218.00	8,218.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNZ0 Student Labor Unallocated(Bud Only)	52,780.00	52,780.00	0.00	0.00	0.00	52,780.00	52,780.00
*Total: 61 - Salaries and Wages	93,814.00	93,814.00	0.00	1,074.38	0.00	92,739.62	92,739.62
65YF10 Full Fringe Benefit Distr Expe	7,223.00	7,223.00	0.00	0.00	0.00	7,223.00	7,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.74	0.00	(82.74)	(82.74)
*Total: 65 - Fringe Benefits	7,223.00	7,223.00	0.00	82.74	0.00	7,140.26	7,140.26
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
**Total Direct Cost Expenditures	122,037.00	122,037.00	0.00	1,157.12	0.00	120,879.88	120,879.88
***Total Expenditures	122,037.00	122,037.00	0.00	1,157.12	0.00	120,879.88	120,879.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,157.12	0.00	(1,157.12)	(1,157.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,157.12	0.00	(1,157.12)	(1,157.12)
***Total Revenue	0.00	0.00	0.00	1,157.12	0.00	(1,157.12)	(1,157.12)

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 110258 - Demography Ecosystems-CoopExt

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV1124230908 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,575.44	(3,575.44)	(3,575.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,942.00	24,942.00	0.00	0.00	0.00	24,942.00	24,942.00
*Total: 61 - Salaries and Wages	24,942.00	24,942.00	0.00	0.00	3,575.44	21,366.56	21,366.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	275.31	(275.31)	(275.31)
65YF10 Full Fringe Benefit Distr Expe	1,921.00	1,921.00	0.00	0.00	0.00	1,921.00	1,921.00
*Total: 65 - Fringe Benefits	1,921.00	1,921.00	0.00	0.00	275.31	1,645.69	1,645.69
**Total Direct Cost Expenditures	26,863.00	26,863.00	0.00	0.00	3,850.75	23,012.25	23,012.25
***Total Expenditures	26,863.00	26,863.00	0.00	0.00	3,850.75	23,012.25	23,012.25

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 15C972 - Demography Ecosystems-CoopExt - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV1124230908 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
*Total: 61 - Salaries and Wages	6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
65YF10 Full Fringe Benefit Distr Expe	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
*Total: 65 - Fringe Benefits	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
**Total Direct Cost Expenditures	8,637.00	8,637.00	0.00	0.00	0.00	8,637.00	8,637.00
760300 F&A Expenditures	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
*Total: 76 - F&A and Internal Allocations	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
**Total Indirect Cost Expenditures	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
***Total Expenditures	12,740.00	12,740.00	0.00	0.00	0.00	12,740.00	12,740.00

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 15C973 - USFS Demography & Ecosystems - CS

Status: Active
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV1124230908 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
*Total: 61 - Salaries and Wages	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
65YF10 Full Fringe Benefit Distr Expe	3,158.00	3,158.00	0.00	0.00	0.00	3,158.00	3,158.00
*Total: 65 - Fringe Benefits	3,158.00	3,158.00	0.00	0.00	0.00	3,158.00	3,158.00
**Total Direct Cost Expenditures	11,362.00	11,362.00	0.00	0.00	0.00	11,362.00	11,362.00
760300 F&A Expenditures	5,397.00	5,397.00	0.00	0.00	0.00	5,397.00	5,397.00
*Total: 76 - F&A and Internal Allocations	5,397.00	5,397.00	0.00	0.00	0.00	5,397.00	5,397.00
**Total Indirect Cost Expenditures	5,397.00	5,397.00	0.00	0.00	0.00	5,397.00	5,397.00
***Total Expenditures	16,759.00	16,759.00	0.00	0.00	0.00	16,759.00	16,759.00

Grant: 110259 - ERS-Food Security
 Fund: 110259 - ERS-Food Security

Status: Active
 FMGR: Brucker, Debra L

Type: Cooperative Agreement

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	10/03/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	58500040026	CFDA #:	10.253	Term Date:	Budget Controls	A110	
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/7/14 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,924.00	39,924.00	0.00	0.00	0.00	39,924.00	39,924.00
615F10 PAT	0.00	0.00	1,485.06	15,255.29	2,004.82	(17,260.11)	(17,260.11)
615NZ0 PAT Unallocated Budget (Bud Only)	8,927.00	8,927.00	0.00	0.00	0.00	8,927.00	8,927.00
617BHO Operating Staff-Overtime	0.00	0.00	6.76	62.54	0.00	(62.54)	(62.54)
617F10 Operating Staff	0.00	0.00	489.47	2,878.71	440.52	(3,319.23)	(3,319.23)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	382.00	0.00	(382.00)	(382.00)
*Total: 61 - Salaries and Wages	48,851.00	48,851.00	1,981.29	18,578.54	2,445.34	27,827.12	27,827.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.52	34.24	0.00	(34.24)	(34.24)
65YF10 Full Fringe Benefit Distr Expe	18,806.00	18,806.00	760.20	6,981.49	941.45	10,883.06	10,883.06
*Total: 65 - Fringe Benefits	18,806.00	18,806.00	760.72	7,015.73	941.45	10,848.82	10,848.82
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	2,343.00	2,343.00	0.00	0.00	0.00	2,343.00	2,343.00
Subtotal: Non-Travel Support	2,343.00	2,343.00	0.00	0.00	0.00	2,343.00	2,343.00
*Total: 71 - Support (Travel & Non-Travel)	7,343.00	7,343.00	0.00	0.00	0.00	7,343.00	7,343.00
**Total Direct Cost Expenditures	75,000.00	75,000.00	2,742.01	25,594.27	3,386.79	46,018.94	46,018.94
***Total Expenditures	75,000.00	75,000.00	2,742.01	25,594.27	3,386.79	46,018.94	46,018.94
Revenue							
530000 Federal Programs	0.00	0.00	2,742.01	25,594.27	0.00	(25,594.27)	(25,594.27)
*Total: 53 - Sponsored Programs	0.00	0.00	2,742.01	25,594.27	0.00	(25,594.27)	(25,594.27)
***Total Revenue	0.00	0.00	2,742.01	25,594.27	0.00	(25,594.27)	(25,594.27)

Grant: 110259 - ERS-Food Security
 Fund: 15C974 - Cost Share

Status: Active
 FMGR: Brucker, Debra L

Type: Cooperative Agreement

PI Name: Brucker, Debra L
 Sponsor: US Department of Agriculture
 Sponsor ID: 58500040026 CFDA #: 10.253
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 8/7/14 - 9/30/16

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
614F10 Academic Administrator	0.00	0.00	0.00	2,706.20	0.00	(2,706.20)	(2,706.20)
*Total: 61 - Salaries and Wages	5,415.00	5,415.00	0.00	2,706.20	0.00	2,708.80	2,708.80
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	1,041.78	0.00	1,043.22	1,043.22
*Total: 65 - Fringe Benefits	2,085.00	2,085.00	0.00	1,041.78	0.00	1,043.22	1,043.22
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	3,747.98	0.00	3,752.02	3,752.02
***Total Expenditures	7,500.00	7,500.00	0.00	3,747.98	0.00	3,752.02	3,752.02
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,706.20	0.00	(2,706.20)	(2,706.20)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,041.78	0.00	(1,041.78)	(1,041.78)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,747.98	0.00	(3,747.98)	(3,747.98)
***Total Revenue	0.00	0.00	0.00	3,747.98	0.00	(3,747.98)	(3,747.98)

Grant: 110260 - Birds and Pollinators
 Fund: 110260 - Birds and Pollinators

Status: Active
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI Name:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	68748214506	CFDA #:	10.902	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,821.44	(4,821.44)	(4,821.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,261.00	5,261.00	0.00	0.00	0.00	5,261.00	5,261.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,492.32	(2,492.32)	(2,492.32)
61CPHX Part Time Hourly	0.00	0.00	1,381.20	4,514.04	0.00	(4,514.04)	(4,514.04)
61SNSH Student Labor	0.00	0.00	296.88	3,056.88	0.00	(3,056.88)	(3,056.88)
61SNZ0 Student Labor Unallocated(Bud Only)	88,184.00	88,184.00	0.00	0.00	0.00	88,184.00	88,184.00
*Total: 61 - Salaries and Wages	93,445.00	93,445.00	1,678.08	7,570.92	7,313.76	78,560.32	78,560.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	563.16	(563.16)	(563.16)
65YF10 Full Fringe Benefit Distr Expe	7,202.00	7,202.00	0.00	0.00	0.00	7,202.00	7,202.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	106.35	347.57	0.00	(347.57)	(347.57)
*Total: 65 - Fringe Benefits	7,202.00	7,202.00	106.35	347.57	563.16	6,291.27	6,291.27
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	205.77	1,270.75	0.00	(1,270.75)	(1,270.75)
710300 Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	399.35	0.00	(399.35)	(399.35)
Subtotal: Travel	7,000.00	7,000.00	205.77	2,160.10	0.00	4,839.90	4,839.90
7112 Research Supplies	11,206.00	11,206.00	0.00	0.00	0.00	11,206.00	11,206.00
711200 Research Supplies	0.00	0.00	691.10	1,160.39	0.00	(1,160.39)	(1,160.39)
717200 Other Professional Services-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
Subtotal: Non-Travel Support	11,206.00	11,206.00	691.10	5,060.39	0.00	6,145.61	6,145.61
*Total: 71 - Support (Travel & Non-Travel)	18,206.00	18,206.00	896.87	7,220.49	0.00	10,985.51	10,985.51
**Total Direct Cost Expenditures	118,853.00	118,853.00	2,681.30	15,138.98	7,876.92	95,837.10	95,837.10
760300 F&A Expenditures	11,885.00	11,885.00	268.14	1,513.90	0.00	10,371.10	10,371.10
*Total: 76 - F&A and Internal Allocations	11,885.00	11,885.00	268.14	1,513.90	0.00	10,371.10	10,371.10
**Total Indirect Cost Expenditures	11,885.00	11,885.00	268.14	1,513.90	0.00	10,371.10	10,371.10
***Total Expenditures	130,738.00	130,738.00	2,949.44	16,652.88	7,876.92	106,208.20	106,208.20
Revenue							
530000 Federal Programs	0.00	0.00	2,949.44	16,652.88	0.00	(16,652.88)	(16,652.88)
*Total: 53 - Sponsored Programs	0.00	0.00	2,949.44	16,652.88	0.00	(16,652.88)	(16,652.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110260 - Birds and Pollinators
 Fund: 110260 - Birds and Pollinators

Status: Active
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI Name:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	68748214506	CFDA #:	10.902	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,949.44	16,652.88	0.00	(16,652.88)	(16,652.88)

Grant: 110261 - Mapping Forest Carbon
 Fund: 110261 - Mapping Forest Carbon

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	08/08/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14JV11242302089	CFDA #:	10.000	Term Date:	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/8/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,153.14	(2,153.14)	(2,153.14)
615F10 PAT	0.00	0.00	868.58	2,736.03	1,172.58	(3,908.61)	(3,908.61)
615NZ0 PAT Unallocated Budget (Bud Only)	13,207.00	13,207.00	0.00	0.00	0.00	13,207.00	13,207.00
*Total: 61 - Salaries and Wages	13,207.00	13,207.00	868.58	2,736.03	3,325.72	7,145.25	7,145.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	165.79	(165.79)	(165.79)
65YF10 Full Fringe Benefit Distr Expe	5,084.00	5,084.00	334.40	1,053.36	451.44	3,579.20	3,579.20
*Total: 65 - Fringe Benefits	5,084.00	5,084.00	334.40	1,053.36	617.23	3,413.41	3,413.41
7112 Research Supplies	209.00	209.00	0.00	0.00	0.00	209.00	209.00
Subtotal: Non-Travel Support	209.00	209.00	0.00	0.00	0.00	209.00	209.00
*Total: 71 - Support (Travel & Non-Travel)	209.00	209.00	0.00	0.00	0.00	209.00	209.00
**Total Direct Cost Expenditures	18,500.00	18,500.00	1,202.98	3,789.39	3,942.95	10,767.66	10,767.66
***Total Expenditures	18,500.00	18,500.00	1,202.98	3,789.39	3,942.95	10,767.66	10,767.66
Revenue							
530000 Federal Programs	0.00	0.00	1,202.98	3,789.39	0.00	(3,789.39)	(3,789.39)
*Total: 53 - Sponsored Programs	0.00	0.00	1,202.98	3,789.39	0.00	(3,789.39)	(3,789.39)
***Total Revenue	0.00	0.00	1,202.98	3,789.39	0.00	(3,789.39)	(3,789.39)

Grant: 110261 - Mapping Forest Carbon
 Fund: 15C976 - Mapping Forest Carbon - CS

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/19/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14JV11242302089	CFDA #:	10.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/8/14 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	385.62	2,508.78	0.00	(2,508.78)	(2,508.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
*Total: 61 - Salaries and Wages	1,789.00	1,789.00	385.62	2,508.78	0.00	(719.78)	(719.78)
65YF10 Full Fringe Benefit Distr Expe	689.00	689.00	148.46	965.88	0.00	(276.88)	(276.88)
*Total: 65 - Fringe Benefits	689.00	689.00	148.46	965.88	0.00	(276.88)	(276.88)
**Total Direct Cost Expenditures	2,478.00	2,478.00	534.08	3,474.66	0.00	(996.66)	(996.66)
760300 F&A Expenditures	2,647.00	2,647.00	253.68	1,650.42	0.00	996.58	996.58
*Total: 76 - F&A and Internal Allocations	2,647.00	2,647.00	253.68	1,650.42	0.00	996.58	996.58
**Total Indirect Cost Expenditures	2,647.00	2,647.00	253.68	1,650.42	0.00	996.58	996.58
***Total Expenditures	5,125.00	5,125.00	787.76	5,125.08	0.00	(0.08)	(0.08)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,474.67	0.00	(3,474.67)	(3,474.67)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	380.52	1,650.42	0.00	(1,650.42)	(1,650.42)
*Total: 5Z - Transfers In	0.00	0.00	380.52	5,125.09	0.00	(5,125.09)	(5,125.09)
***Total Revenue	0.00	0.00	380.52	5,125.09	0.00	(5,125.09)	(5,125.09)

Grant: 110262 - Red Pine Decline
 Fund: 110262 - Red Pine Decline

Status: Active
 FMGR: Lee, Thomas D

Type: Grant

PI Name: Lee, Thomas D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11420004120 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
760300 F&A Expenditures	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
*Total: 76 - F&A and Internal Allocations	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
**Total Indirect Cost Expenditures	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
***Total Expenditures	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00

Grant: 110262 - Red Pine Decline
 Fund: 15C980 - Red Pine Decline - CS

Status: Active
 FMGR: Lee, Thomas D

Type: Grant

PI Name: Lee, Thomas D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11420004120 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	674.08	5,053.61	0.00	(5,053.61)	(5,053.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,839.00	4,839.00	0.00	0.00	0.00	4,839.00	4,839.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,839.00	4,839.00	674.08	5,053.61	0.00	(214.61)	(214.61)
65YF10 Full Fringe Benefit Distr Expe	2,161.00	2,161.00	259.52	1,945.60	0.00	215.40	215.40
*Total: 65 - Fringe Benefits	2,161.00	2,161.00	259.52	1,945.60	0.00	215.40	215.40
**Total Direct Cost Expenditures	7,000.00	7,000.00	933.60	6,999.21	0.00	0.79	0.79
760300 F&A Expenditures	1,820.00	1,820.00	242.74	1,819.84	0.00	0.16	0.16
*Total: 76 - F&A and Internal Allocations	1,820.00	1,820.00	242.74	1,819.84	0.00	0.16	0.16
**Total Indirect Cost Expenditures	1,820.00	1,820.00	242.74	1,819.84	0.00	0.16	0.16
***Total Expenditures	8,820.00	8,820.00	1,176.34	8,819.05	0.00	0.95	0.95
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,999.28	0.00	(6,999.28)	(6,999.28)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	364.11	1,819.84	0.00	(1,819.84)	(1,819.84)
*Total: 5Z - Transfers In	0.00	0.00	364.11	8,819.12	0.00	(8,819.12)	(8,819.12)
***Total Revenue	0.00	0.00	364.11	8,819.12	0.00	(8,819.12)	(8,819.12)

Grant: 110264 - Forest Pest Outreach FY 2014
 Fund: 110264 - Forest Pest Outreach FY 2014

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1482331027CA	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,615.00	24,615.00	0.00	0.00	0.00	24,615.00	24,615.00
615F10 PAT	0.00	0.00	302.96	2,098.33	492.31	(2,590.64)	(2,590.64)
616F10 Extension Educator	0.00	0.00	1,797.55	17,968.46	2,426.70	(20,395.16)	(20,395.16)
*Total: 61 - Salaries and Wages	24,615.00	24,615.00	2,100.51	20,066.79	2,919.01	1,629.20	1,629.20
65YF10 Full Fringe Benefit Distr Expe	9,477.00	9,477.00	808.70	7,725.61	1,123.82	627.57	627.57
*Total: 65 - Fringe Benefits	9,477.00	9,477.00	808.70	7,725.61	1,123.82	627.57	627.57
**Total Direct Cost Expenditures	34,092.00	34,092.00	2,909.21	27,792.40	4,042.83	2,256.77	2,256.77
760300 F&A Expenditures	3,408.00	3,408.00	290.94	2,779.33	0.00	628.67	628.67
*Total: 76 - F&A and Internal Allocations	3,408.00	3,408.00	290.94	2,779.33	0.00	628.67	628.67
**Total Indirect Cost Expenditures	3,408.00	3,408.00	290.94	2,779.33	0.00	628.67	628.67
***Total Expenditures	37,500.00	37,500.00	3,200.15	30,571.73	4,042.83	2,885.44	2,885.44
Revenue							
530000 Federal Programs	0.00	0.00	3,200.15	30,571.73	0.00	(30,571.73)	(30,571.73)
*Total: 53 - Sponsored Programs	0.00	0.00	3,200.15	30,571.73	0.00	(30,571.73)	(30,571.73)
***Total Revenue	0.00	0.00	3,200.15	30,571.73	0.00	(30,571.73)	(30,571.73)

Grant: 110265 - EQIP
 Fund: 110265 - EQIP

Status: Active
 Type: Grant
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/11/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6814281401	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/11/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,786.00	25,786.00	0.00	0.00	0.00	25,786.00	25,786.00
616F10 Extension Educator	0.00	0.00	0.00	8,931.68	0.00	(8,931.68)	(8,931.68)
*Total: 61 - Salaries and Wages	25,786.00	25,786.00	0.00	8,931.68	0.00	16,854.32	16,854.32
65YF10 Full Fringe Benefit Distr Expe	9,928.00	9,928.00	0.00	3,438.85	0.00	6,489.15	6,489.15
*Total: 65 - Fringe Benefits	9,928.00	9,928.00	0.00	3,438.85	0.00	6,489.15	6,489.15
**Total Direct Cost Expenditures	35,714.00	35,714.00	0.00	12,370.53	0.00	23,343.47	23,343.47
760300 F&A Expenditures	9,286.00	9,286.00	0.00	3,216.33	0.00	6,069.67	6,069.67
*Total: 76 - F&A and Internal Allocations	9,286.00	9,286.00	0.00	3,216.33	0.00	6,069.67	6,069.67
**Total Indirect Cost Expenditures	9,286.00	9,286.00	0.00	3,216.33	0.00	6,069.67	6,069.67
***Total Expenditures	45,000.00	45,000.00	0.00	15,586.86	0.00	29,413.14	29,413.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,586.86	0.00	(15,586.86)	(15,586.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,586.86	0.00	(15,586.86)	(15,586.86)
***Total Revenue	0.00	0.00	0.00	15,586.86	0.00	(15,586.86)	(15,586.86)

Grant: 110266 - Risk Mgt Education NH Farmers
 Fund: 110266 - Risk Mgt Education NH Farmers

Status: Active
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name:	Sciabarrasi, Michael R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14IE53300015	CFDA #:	10.458	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXCMMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	74,043.00	74,043.00	0.00	0.00	0.00	74,043.00	74,043.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,187.00	3,187.00	0.00	0.00	0.00	3,187.00	3,187.00
616F10 Extension Educator	0.00	0.00	3,496.76	57,831.05	4,720.64	(62,551.69)	(62,551.69)
*Total: 61 - Salaries and Wages	77,230.00	77,230.00	3,496.76	57,831.05	4,720.64	14,678.31	14,678.31
65YF10 Full Fringe Benefit Distr Expe	29,733.00	29,733.00	1,346.28	22,264.88	1,817.44	5,650.68	5,650.68
*Total: 65 - Fringe Benefits	29,733.00	29,733.00	1,346.28	22,264.88	1,817.44	5,650.68	5,650.68
710 Travel	4,469.00	4,469.00	0.00	0.00	0.00	4,469.00	4,469.00
710000 In-State Travel	0.00	0.00	501.40	2,959.50	0.00	(2,959.50)	(2,959.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,064.51	0.00	(3,064.51)	(3,064.51)
Subtotal: Travel	4,469.00	4,469.00	501.40	6,024.01	0.00	(1,555.01)	(1,555.01)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	17,535.00	17,535.00	0.00	0.00	0.00	17,535.00	17,535.00
711200 Research Supplies	0.00	0.00	0.00	408.35	0.00	(408.35)	(408.35)
713000 Printing & Copying-General	0.00	0.00	365.59	2,991.70	0.00	(2,991.70)	(2,991.70)
714000 Postage-General	0.00	0.00	0.00	418.50	0.00	(418.50)	(418.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
717000 Consulting-General	23,880.00	23,880.00	0.00	0.00	0.00	23,880.00	23,880.00
717200 Other Professional Services-General	0.00	0.00	8,307.60	20,883.26	4,500.00	(25,383.26)	(25,383.26)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.22	0.00	(58.22)	(58.22)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support	83,415.00	83,415.00	8,673.19	34,020.03	4,500.00	44,894.97	44,894.97
*Total: 71 - Support (Travel & Non-Travel)	87,884.00	87,884.00	9,174.59	40,044.04	4,500.00	43,339.96	43,339.96
**Total Direct Cost Expenditures	194,847.00	194,847.00	14,017.63	120,139.97	11,038.08	63,668.95	63,668.95
760300 F&A Expenditures	19,485.00	19,485.00	1,401.77	12,013.93	0.00	7,471.07	7,471.07
*Total: 76 - F&A and Internal Allocations	19,485.00	19,485.00	1,401.77	12,013.93	0.00	7,471.07	7,471.07
**Total Indirect Cost Expenditures	19,485.00	19,485.00	1,401.77	12,013.93	0.00	7,471.07	7,471.07
***Total Expenditures	214,332.00	214,332.00	15,419.40	132,153.90	11,038.08	71,140.02	71,140.02

Revenue

Grant: 110266 - Risk Mgt Education NH Farmers
 Fund: 110266 - Risk Mgt Education NH Farmers

Status: Active
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name:	Sciabarrasi, Michael R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14IE53300015	CFDA #:	10.458	Term Date:	IDC Rate Code:	10.00	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXCMMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	15,419.40	132,153.90	0.00	(132,153.90)	(132,153.90)
*Total: 53 - Sponsored Programs	0.00	0.00	15,419.40	132,153.90	0.00	(132,153.90)	(132,153.90)
***Total Revenue	0.00	0.00	15,419.40	132,153.90	0.00	(132,153.90)	(132,153.90)

Grant: 110267 - Farm Bill Education
 Fund: 110267 - Farm Bill Education

Status: Active
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name:	Sciabarrasi, Michael R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/12/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	5805104044	CFDA #:	10.000	Term Date:	Budget Controls	A110	
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/12/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXCMMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,806.00	4,806.00	0.00	0.00	0.00	4,806.00	4,806.00
616F10 Extension Educator	0.00	0.00	0.00	4,806.84	0.00	(4,806.84)	(4,806.84)
*Total: 61 - Salaries and Wages	4,806.00	4,806.00	0.00	4,806.84	0.00	(0.84)	(0.84)
65YF10 Full Fringe Benefit Distr Expe	1,850.00	1,850.00	0.00	1,850.58	0.00	(0.58)	(0.58)
*Total: 65 - Fringe Benefits	1,850.00	1,850.00	0.00	1,850.58	0.00	(0.58)	(0.58)
710 Travel	2,248.21	2,248.21	0.00	0.00	0.00	2,248.21	2,248.21
710000 In-State Travel	0.00	0.00	0.00	2,104.61	0.00	(2,104.61)	(2,104.61)
Subtotal: Travel	2,248.21	2,248.21	0.00	2,104.61	0.00	143.60	143.60
7112 Research Supplies	1,095.79	1,095.79	0.00	0.00	0.00	1,095.79	1,095.79
713000 Printing & Copying-General	0.00	0.00	0.00	842.55	0.00	(842.55)	(842.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
Subtotal: Non-Travel Support	1,095.79	1,095.79	0.00	1,095.79	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	3,344.00	3,344.00	0.00	3,200.40	0.00	143.60	143.60
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,857.82	0.00	142.18	142.18
***Total Expenditures	10,000.00	10,000.00	0.00	9,857.82	0.00	142.18	142.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,857.82	0.00	(9,857.82)	(9,857.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,857.82	0.00	(9,857.82)	(9,857.82)
***Total Revenue	0.00	0.00	0.00	9,857.82	0.00	(9,857.82)	(9,857.82)

Grant: 110267 - Farm Bill Education
 Fund: 15C982 - USDA FSA Farm Bill Education-CS

Status: Active
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name: Sciabarrasi, Michael R
 Sponsor: US Department of Agriculture
 Sponsor ID: 5805104044 CFDA #: 10.000
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/12/14 - 6/30/15

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXCMMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
616F10 Extension Educator	0.00	0.00	0.00	1,250.18	0.00	(1,250.18)	(1,250.18)
*Total: 61 - Salaries and Wages	1,250.00	1,250.00	0.00	1,250.18	0.00	(0.18)	(0.18)
65YF10 Full Fringe Benefit Distr Expe	481.00	481.00	0.00	481.40	0.00	(0.40)	(0.40)
*Total: 65 - Fringe Benefits	481.00	481.00	0.00	481.40	0.00	(0.40)	(0.40)
**Total Direct Cost Expenditures	1,731.00	1,731.00	0.00	1,731.58	0.00	(0.58)	(0.58)
760300 F&A Expenditures	450.00	450.00	0.00	450.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations	450.00	450.00	0.00	450.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures	450.00	450.00	0.00	450.21	0.00	(0.21)	(0.21)
***Total Expenditures	2,181.00	2,181.00	0.00	2,181.79	0.00	(0.79)	(0.79)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,731.58	0.00	(1,731.58)	(1,731.58)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	450.21	0.00	(450.21)	(450.21)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,181.79	0.00	(2,181.79)	(2,181.79)
***Total Revenue	0.00	0.00	0.00	2,181.79	0.00	(2,181.79)	(2,181.79)

Grant: 110268 - Greenhouse Heat Pump
 Fund: 110268 - Greenhouse Heat Pump

Status: Active
 FMGR: Krug, Brian A
 Type: Grant

PI Name:	Krug, Brian A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281404	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/22/14 - 9/14/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXFDBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,596.00	6,596.00	0.00	0.00	0.00	6,596.00	6,596.00
717200 Other Professional Services-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,701.00	3,701.00	0.00	0.00	0.00	3,701.00	3,701.00
Subtotal: Non-Travel Support	10,297.00	10,297.00	0.00	107.00	0.00	10,190.00	10,190.00
*Total: 71 - Support (Travel & Non-Travel)	10,297.00	10,297.00	0.00	107.00	0.00	10,190.00	10,190.00
**Total Direct Cost Expenditures	10,297.00	10,297.00	0.00	107.00	0.00	10,190.00	10,190.00
760300 F&A Expenditures	2,677.00	2,677.00	0.00	27.82	0.00	2,649.18	2,649.18
*Total: 76 - F&A and Internal Allocations	2,677.00	2,677.00	0.00	27.82	0.00	2,649.18	2,649.18
**Total Indirect Cost Expenditures	2,677.00	2,677.00	0.00	27.82	0.00	2,649.18	2,649.18
***Total Expenditures	12,974.00	12,974.00	0.00	134.82	0.00	12,839.18	12,839.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	134.82	0.00	(134.82)	(134.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	134.82	0.00	(134.82)	(134.82)
***Total Revenue	0.00	0.00	0.00	134.82	0.00	(134.82)	(134.82)

Grant: 110268 - Greenhouse Heat Pump
 Fund: 15C984 - Greenhouse Heat Pump - CS

Status: Active
 Type: Grant
 FMGR: Krug, Brian A

PI Name:	Krug, Brian A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281404	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/22/14 - 9/14/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXFDBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	4,420.00	4,420.00	0.00	0.00	0.00	4,420.00	4,420.00
616F10 Extension Educator	0.00	0.00	0.00	2,576.05	0.00	(2,576.05)	(2,576.05)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	6,420.00	6,420.00	0.00	2,576.05	0.00	3,843.95	3,843.95
65YF10 Full Fringe Benefit Distr Expe	1,856.00	1,856.00	0.00	991.81	0.00	864.19	864.19
*Total: 65 - Fringe Benefits	1,856.00	1,856.00	0.00	991.81	0.00	864.19	864.19
**Total Direct Cost Expenditures	8,276.00	8,276.00	0.00	3,567.86	0.00	4,708.14	4,708.14
760300 F&A Expenditures	2,152.00	2,152.00	0.00	927.66	0.00	1,224.34	1,224.34
*Total: 76 - F&A and Internal Allocations	2,152.00	2,152.00	0.00	927.66	0.00	1,224.34	1,224.34
**Total Indirect Cost Expenditures	2,152.00	2,152.00	0.00	927.66	0.00	1,224.34	1,224.34
***Total Expenditures	10,428.00	10,428.00	0.00	4,495.52	0.00	5,932.48	5,932.48
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,040.76	0.00	(8,040.76)	(8,040.76)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	927.66	0.00	(927.66)	(927.66)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,968.42	0.00	(8,968.42)	(8,968.42)
***Total Revenue	0.00	0.00	0.00	8,968.42	0.00	(8,968.42)	(8,968.42)

Grant: 110269 - Sustaining Local Agriculture
 Fund: 110269 - Sustaining Local Agriculture

Status: Active
 FMGR: Halstead, John M

Type: Grant

PI Name:	Halstead, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146900621856	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,447.00	51,447.00	0.00	0.00	0.00	51,447.00	51,447.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,569.00	4,569.00	0.00	0.00	0.00	4,569.00	4,569.00
61SNZ0 Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages	100,460.00	100,460.00	0.00	0.00	0.00	100,460.00	100,460.00
65YF10 Full Fringe Benefit Distr Expe	7,410.00	7,410.00	0.00	0.00	0.00	7,410.00	7,410.00
*Total: 65 - Fringe Benefits	7,410.00	7,410.00	0.00	0.00	0.00	7,410.00	7,410.00
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
7112 Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 71 - Support (Travel & Non-Travel)	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
721100 Assistantships	32,244.00	32,244.00	0.00	0.00	0.00	32,244.00	32,244.00
*Total: 72 - Student and/or Participant Support	32,244.00	32,244.00	0.00	0.00	0.00	32,244.00	32,244.00
730001 Subcontracts 01	235,130.00	235,130.00	0.00	0.00	0.00	235,130.00	235,130.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	110,175.00	(110,175.00)	(110,175.00)
*Total: 73 - Subcontracts	235,130.00	235,130.00	0.00	0.00	110,175.00	124,955.00	124,955.00
**Total Direct Cost Expenditures	405,744.00	405,744.00	0.00	0.00	110,175.00	295,569.00	295,569.00
760300 F&A Expenditures	89,476.00	89,476.00	0.00	0.00	0.00	89,476.00	89,476.00
*Total: 76 - F&A and Internal Allocations	89,476.00	89,476.00	0.00	0.00	0.00	89,476.00	89,476.00
**Total Indirect Cost Expenditures	89,476.00	89,476.00	0.00	0.00	0.00	89,476.00	89,476.00
***Total Expenditures	495,220.00	495,220.00	0.00	0.00	110,175.00	385,045.00	385,045.00

Grant: 110270 - NH IPM 2014-2017
 Fund: 110270 - NH IPM 2014-2017

Status: Active
 FMGR: Eaton, Alan T

Type: Grant

PI Name:	Eaton, Alan T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	201407574	CFDA #:	10.303	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	82,953.00	82,953.00	0.00	0.00	0.00	82,953.00	82,953.00
615F10 PAT	0.00	0.00	531.90	4,254.42	718.06	(4,972.48)	(4,972.48)
616F10 Extension Educator	0.00	0.00	5,754.90	52,515.64	7,769.09	(60,284.73)	(60,284.73)
617BLG Operating Staff-Longevity	0.00	0.00	11.04	47.85	0.00	(47.85)	(47.85)
617F10 Operating Staff	0.00	0.00	551.98	3,116.61	496.78	(3,613.39)	(3,613.39)
61SNZ0 Student Labor Unallocated(Bud Only)	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
*Total: 61 - Salaries and Wages	84,853.00	84,853.00	6,849.82	59,934.52	8,983.93	15,934.55	15,934.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.84	3.65	0.00	(3.65)	(3.65)
65YF10 Full Fringe Benefit Distr Expe	32,083.00	32,083.00	2,632.92	23,056.38	3,458.81	5,567.81	5,567.81
*Total: 65 - Fringe Benefits	32,083.00	32,083.00	2,633.76	23,060.03	3,458.81	5,564.16	5,564.16
710 Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
7112 Research Supplies	6,748.00	6,748.00	0.00	0.00	0.00	6,748.00	6,748.00
Subtotal: Non-Travel Support	6,748.00	6,748.00	0.00	0.00	0.00	6,748.00	6,748.00
*Total: 71 - Support (Travel & Non-Travel)	10,048.00	10,048.00	0.00	0.00	0.00	10,048.00	10,048.00
**Total Direct Cost Expenditures	126,984.00	126,984.00	9,483.58	82,994.55	12,442.74	31,546.71	31,546.71
760300 F&A Expenditures	33,016.00	33,016.00	2,465.75	21,578.70	0.00	11,437.30	11,437.30
*Total: 76 - F&A and Internal Allocations	33,016.00	33,016.00	2,465.75	21,578.70	0.00	11,437.30	11,437.30
**Total Indirect Cost Expenditures	33,016.00	33,016.00	2,465.75	21,578.70	0.00	11,437.30	11,437.30
***Total Expenditures	160,000.00	160,000.00	11,949.33	104,573.25	12,442.74	42,984.01	42,984.01
Revenue							
530000 Federal Programs	0.00	0.00	11,949.33	104,573.25	0.00	(104,573.25)	(104,573.25)
*Total: 53 - Sponsored Programs	0.00	0.00	11,949.33	104,573.25	0.00	(104,573.25)	(104,573.25)
***Total Revenue	0.00	0.00	11,949.33	104,573.25	0.00	(104,573.25)	(104,573.25)

Grant: 110271 - GreenRice
 Fund: 110271 - GreenRice

Status: Active
 FMGR: Li, Changsheng

Type: Grant

PI Name: Li, Changsheng
 Sponsor: US Department of Agriculture
 Sponsor ID: 20143511222307 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/14 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,269.94	6,476.70	0.00	(6,476.70)	(6,476.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,110.00	27,110.00	0.00	0.00	0.00	27,110.00	27,110.00
*Total: 61 - Salaries and Wages	27,110.00	27,110.00	1,269.94	6,476.70	0.00	20,633.30	20,633.30
65YF10 Full Fringe Benefit Distr Expe	12,099.00	12,099.00	488.92	2,493.49	0.00	9,605.51	9,605.51
*Total: 65 - Fringe Benefits	12,099.00	12,099.00	488.92	2,493.49	0.00	9,605.51	9,605.51
710 Travel	26,746.00	26,746.00	0.00	0.00	0.00	26,746.00	26,746.00
710200 Foreign Travel	0.00	0.00	0.00	2,246.60	0.00	(2,246.60)	(2,246.60)
Subtotal: Travel	26,746.00	26,746.00	0.00	2,246.60	0.00	24,499.40	24,499.40
7112 Research Supplies	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
Subtotal: Non-Travel Support	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: 71 - Support (Travel & Non-Travel)	29,046.00	29,046.00	0.00	2,246.60	0.00	26,799.40	26,799.40
**Total Direct Cost Expenditures	68,255.00	68,255.00	1,758.86	11,216.79	0.00	57,038.21	57,038.21
760300 F&A Expenditures	6,827.00	6,827.00	175.90	1,121.74	0.00	5,705.26	5,705.26
*Total: 76 - F&A and Internal Allocations	6,827.00	6,827.00	175.90	1,121.74	0.00	5,705.26	5,705.26
**Total Indirect Cost Expenditures	6,827.00	6,827.00	175.90	1,121.74	0.00	5,705.26	5,705.26
***Total Expenditures	75,082.00	75,082.00	1,934.76	12,338.53	0.00	62,743.47	62,743.47
Revenue							
530000 Federal Programs	0.00	0.00	1,934.76	12,338.53	0.00	(12,338.53)	(12,338.53)
*Total: 53 - Sponsored Programs	0.00	0.00	1,934.76	12,338.53	0.00	(12,338.53)	(12,338.53)
***Total Revenue	0.00	0.00	1,934.76	12,338.53	0.00	(12,338.53)	(12,338.53)

Grant: 110272 - Effects of Pesticide Seed Trea
 Fund: 110272 - Effects of Pesticide Seed Trea

Status: Active
 FMGR: Atwood, Lesley W

Type: Grant

PI Name:	Atwood, Lesley W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	12/01/201	Approved For Preaward	NO
Sponsor ID:	20156701122809	CFDA #:	10.310	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/16	Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UBNRLA - PI Lesley Atwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	998.86	(998.86)	(998.86)
613N30 Graduate Research Assistant	0.00	0.00	1,835.06	8,900.04	0.00	(8,900.04)	(8,900.04)
613NZ0 Grad Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	44,800.00	44,800.00	1,835.06	8,900.04	998.86	34,901.10	34,901.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	76.91	(76.91)	(76.91)
65YF10 Full Fringe Benefit Distr Expe	738.00	738.00	0.00	0.00	0.00	738.00	738.00
*Total: 65 - Fringe Benefits	738.00	738.00	0.00	0.00	76.91	661.09	661.09
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,468.00	9,468.00	0.00	0.00	0.00	9,468.00	9,468.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,094.00	0.00	(1,094.00)	(1,094.00)
*Total: 72 - Student and/or Participant Support	9,468.00	9,468.00	0.00	2,234.00	0.00	7,234.00	7,234.00
**Total Direct Cost Expenditures	70,006.00	70,006.00	1,835.06	11,134.04	1,075.77	57,796.19	57,796.19
***Total Expenditures	70,006.00	70,006.00	1,835.06	11,134.04	1,075.77	57,796.19	57,796.19
Revenue							
530000 Federal Programs	0.00	0.00	1,835.06	11,134.04	0.00	(11,134.04)	(11,134.04)
*Total: 53 - Sponsored Programs	0.00	0.00	1,835.06	11,134.04	0.00	(11,134.04)	(11,134.04)
***Total Revenue	0.00	0.00	1,835.06	11,134.04	0.00	(11,134.04)	(11,134.04)

Grant: 110273 - Frankia Signal Molecule
 Fund: 110273 - Frankia Signal Molecule

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20156701422849	CFDA #:	10.310	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	266.17	(266.17)	(266.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
613NZ0 Grad Unallocated Budget (Bud Only)	98,418.00	98,418.00	0.00	0.00	0.00	98,418.00	98,418.00
*Total: 61 - Salaries and Wages	112,942.00	112,942.00	0.00	0.00	266.17	112,675.83	112,675.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	20.50	(20.50)	(20.50)
65YF10 Full Fringe Benefit Distr Expe	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
*Total: 65 - Fringe Benefits	3,754.00	3,754.00	0.00	0.00	20.50	3,733.50	3,733.50
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	1,438.65	1,438.65	0.00	(1,438.65)	(1,438.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	53,000.00	53,000.00	1,438.65	1,438.65	0.00	51,561.35	51,561.35
*Total: 71 - Support (Travel & Non-Travel)	62,000.00	62,000.00	1,438.65	1,438.65	0.00	60,561.35	60,561.35
721100 Assistantships	61,272.00	61,272.00	0.00	0.00	0.00	61,272.00	61,272.00
*Total: 72 - Student and/or Participant Support	61,272.00	61,272.00	0.00	0.00	0.00	61,272.00	61,272.00
730001 Subcontracts 01	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
*Total: 73 - Subcontracts	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
**Total Direct Cost Expenditures	302,968.00	302,968.00	1,438.65	1,438.65	286.67	301,242.68	301,242.68
760300 F&A Expenditures	96,755.00	96,755.00	683.36	683.36	0.00	96,071.64	96,071.64
*Total: 76 - F&A and Internal Allocations	96,755.00	96,755.00	683.36	683.36	0.00	96,071.64	96,071.64
**Total Indirect Cost Expenditures	96,755.00	96,755.00	683.36	683.36	0.00	96,071.64	96,071.64
***Total Expenditures	399,723.00	399,723.00	2,122.01	2,122.01	286.67	397,314.32	397,314.32
Revenue							
530000 Federal Programs	0.00	0.00	2,122.01	2,122.01	0.00	(2,122.01)	(2,122.01)
*Total: 53 - Sponsored Programs	0.00	0.00	2,122.01	2,122.01	0.00	(2,122.01)	(2,122.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110273 - Frankia Signal Molecule
 Fund: 110273 - Frankia Signal Molecule

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: 20156701422849 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/15 - 12/31/17

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,122.01	2,122.01	0.00	(2,122.01)	(2,122.01)

Grant: 110274 - UNH USDA NE Climate Hub
 Fund: 110274 - UNH USDA NE Climate Hub

Status: Active
 Type: Other
 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14JV11242306100	CFDA #:	10.000	Term Date:	Budget Controls	STDBUD
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/13/14 - 6/30/19	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	28,902.00	28,902.00	0.00	0.00	0.00	28,902.00	28,902.00
61CPEX Part Time Salary	0.00	0.00	11,475.98	11,475.98	2,582.09	(14,058.07)	(14,058.07)
*Total: 61 - Salaries and Wages	28,902.00	28,902.00	11,475.98	11,475.98	2,582.09	14,843.93	14,843.93
65YF10 Full Fringe Benefit Distr Expe	11,098.00	11,098.00	0.00	0.00	0.00	11,098.00	11,098.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	883.68	883.68	198.82	(1,082.50)	(1,082.50)
*Total: 65 - Fringe Benefits	11,098.00	11,098.00	883.68	883.68	198.82	10,015.50	10,015.50
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	45,000.00	45,000.00	12,359.66	12,359.66	2,780.91	29,859.43	29,859.43
***Total Expenditures	45,000.00	45,000.00	12,359.66	12,359.66	2,780.91	29,859.43	29,859.43
Revenue							
530000 Federal Programs	0.00	0.00	12,359.66	12,359.66	0.00	(12,359.66)	(12,359.66)
*Total: 53 - Sponsored Programs	0.00	0.00	12,359.66	12,359.66	0.00	(12,359.66)	(12,359.66)
***Total Revenue	0.00	0.00	12,359.66	12,359.66	0.00	(12,359.66)	(12,359.66)

Grant: 110274 - UNH USDA NE Climate Hub
 Fund: 15CA07 - UNH USDA NE Climate Hub - CS

Status: Active
 Type: Other
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242306100 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 8/13/14 - 6/30/19

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,418.00	1,418.00	0.00	0.00	0.00	1,418.00	1,418.00
*Total: 61 - Salaries and Wages	1,418.00	1,418.00	0.00	0.00	0.00	1,418.00	1,418.00
65YF10 Full Fringe Benefit Distr Expe	545.00	545.00	0.00	0.00	0.00	545.00	545.00
*Total: 65 - Fringe Benefits	545.00	545.00	0.00	0.00	0.00	545.00	545.00
**Total Direct Cost Expenditures	1,963.00	1,963.00	0.00	0.00	0.00	1,963.00	1,963.00
760300 F&A Expenditures	932.00	932.00	0.00	0.00	0.00	932.00	932.00
*Total: 76 - F&A and Internal Allocations	932.00	932.00	0.00	0.00	0.00	932.00	932.00
**Total Indirect Cost Expenditures	932.00	932.00	0.00	0.00	0.00	932.00	932.00
***Total Expenditures	2,895.00	2,895.00	0.00	0.00	0.00	2,895.00	2,895.00

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Not Fully Executed
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NFE	CFDA #:	10.310	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/15 - 9/1/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,163.08	(1,163.08)	(1,163.08)
61SNZ0 Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 61 - Salaries and Wages	5,600.00	5,600.00	0.00	0.00	1,163.08	4,436.92	4,436.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	89.56	(89.56)	(89.56)
65YF10 Full Fringe Benefit Distr Expe	432.00	432.00	0.00	0.00	0.00	432.00	432.00
*Total: 65 - Fringe Benefits	432.00	432.00	0.00	0.00	89.56	342.44	342.44
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	26,032.00	26,032.00	0.00	0.00	1,252.64	24,779.36	24,779.36
760300 F&A Expenditures	6,768.00	6,768.00	0.00	0.00	0.00	6,768.00	6,768.00
*Total: 76 - F&A and Internal Allocations	6,768.00	6,768.00	0.00	0.00	0.00	6,768.00	6,768.00
**Total Indirect Cost Expenditures	6,768.00	6,768.00	0.00	0.00	0.00	6,768.00	6,768.00
***Total Expenditures	32,800.00	32,800.00	0.00	0.00	1,252.64	31,547.36	31,547.36

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		63,673.00	52,073.00	0.00	50,029.75	0.00	13,643.25	2,043.25
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
*Total: 65 - Fringe Benefits		25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		500.00	500.00	0.00	20.00	0.00	480.00	480.00
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000	Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		17,551.00	14,765.00	0.00	15,541.50	0.00	2,009.50	(776.50)
*Total: 71 - Support (Travel & Non-Travel)		18,051.00	15,265.00	0.00	15,561.50	0.00	2,489.50	(296.50)
740000	Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
**Total Direct Cost Expenditures		111,870.00	92,786.00	0.00	93,409.49	0.00	18,460.51	(623.49)
760300	F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
*Total: 76 - F&A and Internal Allocations		33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
**Total Indirect Cost Expenditures		33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total Expenditures		145,000.00	120,000.00	0.00	119,999.66	0.00	25,000.34	0.34

Revenue

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOTHON 31.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	URMPJP 31	Budget Controls	DOC	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total Revenue	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
*Total: 61 - Salaries and Wages	0.00	11,738.00	0.00	11,737.56	0.00	(11,737.56)	0.44
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
*Total: 65 - Fringe Benefits	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
**Total Direct Cost Expenditures	0.00	19,084.00	0.00	19,082.75	0.00	(19,082.75)	1.25
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
*Total: 76 - F&A and Internal Allocations	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
**Total Indirect Cost Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total Expenditures	0.00	25,000.00	0.00	24,998.39	0.00	(24,998.39)	1.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total Revenue	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/20/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
*Total: 61 - Salaries and Wages	29,362.00	29,362.00	0.00	22,864.87	0.00	6,497.13	6,497.13
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
*Total: 65 - Fringe Benefits	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
*Total: 71 - Support (Travel & Non-Travel)	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
**Total Direct Cost Expenditures	47,438.00	47,438.00	0.00	32,061.64	0.00	15,376.36	15,376.36
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
*Total: 76 - F&A and Internal Allocations	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
**Total Indirect Cost Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total Expenditures	62,145.00	62,145.00	0.00	42,000.67	0.00	20,144.33	20,144.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,207.04	0.00	(42,207.04)	(42,207.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	42,207.04	0.00	(42,207.04)	(42,207.04)
***Total Revenue	0.00	0.00	0.00	42,207.04	0.00	(42,207.04)	(42,207.04)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expnd End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10	PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH	Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
*Total: 61 - Salaries and Wages		48,166.00	45,157.98	0.00	45,157.99	0.00	3,008.01	(0.01)
65YF10	Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
*Total: 65 - Fringe Benefits		13,810.00	10,621.00	0.00	10,407.86	0.00	3,402.14	213.14
710	Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100	Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200	Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300	Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
Subtotal: Travel		11,000.00	8,000.00	0.00	6,971.37	0.00	4,028.63	1,028.63
7112	Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200	Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717	Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
Subtotal: Non-Travel Support		74,000.00	83,197.02	0.00	84,214.97	0.00	(10,214.97)	(1,017.95)
*Total: 71 - Support (Travel & Non-Travel)		85,000.00	91,197.02	0.00	91,186.34	0.00	(6,186.34)	10.68
**Total Direct Cost Expenditures		146,976.00	146,976.00	0.00	146,752.19	0.00	223.81	223.81
760300	F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
*Total: 76 - F&A and Internal Allocations		67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
**Total Indirect Cost Expenditures		67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC46 46.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 46	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	214,585.00	214,585.00	0.00	214,258.26	0.00	326.74	326.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total Revenue	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:	IDC46	46.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
*Total: 76 - F&A and Internal Allocations	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
**Total Indirect Cost Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Revenue	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C20 - NERRS Science Collaborative

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	74,099.00	74,099.00	0.00	0.00	0.00	74,099.00	74,099.00
615F10 PAT	0.00	0.00	0.00	95,282.47	0.00	(95,282.47)	(95,282.47)
615NZ0 PAT Unallocated Budget (Bud Only)	20,418.00	20,418.00	0.00	0.00	0.00	20,418.00	20,418.00
*Total: 61 - Salaries and Wages	94,517.00	94,517.00	0.00	95,282.47	0.00	(765.47)	(765.47)
65YF10 Full Fringe Benefit Distr Expe	41,399.00	41,399.00	0.00	40,635.73	0.00	763.27	763.27
*Total: 65 - Fringe Benefits	41,399.00	41,399.00	0.00	40,635.73	0.00	763.27	763.27
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,588.89	0.00	(10,588.89)	(10,588.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	183.89	0.00	(183.89)	(183.89)
Subtotal: Travel	12,000.00	12,000.00	0.00	11,997.78	0.00	2.22	2.22
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7112 Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	17,100.00	17,100.00
711200 Research Supplies	0.00	0.00	0.00	1,451.08	0.00	(1,451.08)	(1,451.08)
713000 Printing & Copying-General	0.00	0.00	0.00	117.06	0.00	(117.06)	(117.06)
714000 Postage-General	0.00	0.00	0.00	49.98	0.00	(49.98)	(49.98)
714030 Postage-Express Mail	0.00	0.00	0.00	563.18	0.00	(563.18)	(563.18)
717200 Other Professional Services-General	0.00	0.00	0.00	1,325.11	0.00	(1,325.11)	(1,325.11)
718000 Telecom-General	0.00	0.00	0.00	595.23	0.00	(595.23)	(595.23)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,027.37	0.00	(11,027.37)	(11,027.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,224.57	0.00	(1,224.57)	(1,224.57)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	47.49	0.00	(47.49)	(47.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	346.22	0.00	(346.22)	(346.22)
Subtotal: Non-Travel Support	17,100.00	17,100.00	0.00	17,099.33	0.00	0.67	0.67
*Total: 71 - Support (Travel & Non-Travel)	29,100.00	29,100.00	0.00	29,097.11	0.00	2.89	2.89
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	165,016.00	165,016.00	0.00	165,015.31	0.00	0.69	0.69
760300 F&A Expenditures	56,435.00	56,435.00	0.00	56,435.25	0.00	(0.25)	(0.25)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C20 - NERRS Science Collaborative

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.2	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	56,435.00	56,435.00	0.00	56,435.25	0.00	(0.25)	(0.25)
**Total Indirect Cost Expenditures	56,435.00	56,435.00	0.00	56,435.25	0.00	(0.25)	(0.25)
***Total Expenditures	221,451.00	221,451.00	0.00	221,450.56	0.00	0.44	0.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	221,450.56	0.00	(221,450.56)	(221,450.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	221,450.56	0.00	(221,450.56)	(221,450.56)
***Total Revenue	0.00	0.00	0.00	221,450.56	0.00	(221,450.56)	(221,450.56)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C21 - Competitive Research

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,972.00	47,972.00	0.00	0.00	0.00	47,972.00	47,972.00
615F10 PAT	0.00	0.00	0.00	48,412.24	0.00	(48,412.24)	(48,412.24)
*Total: 61 - Salaries and Wages	47,972.00	47,972.00	0.00	48,412.24	0.00	(440.24)	(440.24)
65YF10 Full Fringe Benefit Distr Expe	21,012.00	21,012.00	0.00	20,652.36	0.00	359.64	359.64
*Total: 65 - Fringe Benefits	21,012.00	21,012.00	0.00	20,652.36	0.00	359.64	359.64
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,135.32	0.00	(5,135.32)	(5,135.32)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	5,685.32	0.00	12,314.68	12,314.68
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	3,137.48	0.00	(3,137.48)	(3,137.48)
713000 Printing & Copying-General	0.00	0.00	0.00	1,968.80	0.00	(1,968.80)	(1,968.80)
714030 Postage-Express Mail	0.00	0.00	0.00	900.36	0.00	(900.36)	(900.36)
717200 Other Professional Services-General	0.00	0.00	0.00	15,624.25	0.00	(15,624.25)	(15,624.25)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,203.19	0.00	(1,203.19)	(1,203.19)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	27,234.08	0.00	(12,234.08)	(12,234.08)
*Total: 71 - Support (Travel & Non-Travel)	33,000.00	33,000.00	0.00	32,919.40	0.00	80.60	80.60
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	101,984.00	101,984.00	0.00	101,984.00	0.00	0.00	0.00
760300 F&A Expenditures	34,878.00	34,878.00	0.00	34,878.67	0.00	(0.67)	(0.67)
*Total: 76 - F&A and Internal Allocations	34,878.00	34,878.00	0.00	34,878.67	0.00	(0.67)	(0.67)
**Total Indirect Cost Expenditures	34,878.00	34,878.00	0.00	34,878.67	0.00	(0.67)	(0.67)
***Total Expenditures	136,862.00	136,862.00	0.00	136,862.67	0.00	(0.67)	(0.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	136,862.67	0.00	(136,862.67)	(136,862.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,862.67	0.00	(136,862.67)	(136,862.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C21 - Competitive Research

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	136,862.67	0.00	(136,862.67)	(136,862.67)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C22 - Research Application Training

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URRCIC	Expnd End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,130.00	0.00	(29,130.00)	(29,130.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,045.00	40,045.00	0.00	0.00	0.00	40,045.00	40,045.00
615F10 PAT	0.00	0.00	0.00	11,501.60	0.00	(11,501.60)	(11,501.60)
*Total: 61 - Salaries and Wages	40,045.00	40,045.00	0.00	40,631.60	0.00	(586.60)	(586.60)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,209.55	0.00	(2,209.55)	(2,209.55)
65YF10 Full Fringe Benefit Distr Expe	7,619.00	7,619.00	0.00	4,893.67	0.00	2,725.33	2,725.33
*Total: 65 - Fringe Benefits	7,619.00	7,619.00	0.00	7,103.22	0.00	515.78	515.78
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,806.59	0.00	(1,806.59)	(1,806.59)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.27	0.00	(55.27)	(55.27)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	1,929.18	0.00	70.82	70.82
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,929.18	0.00	70.82	70.82
**Total Direct Cost Expenditures	49,664.00	49,664.00	0.00	49,664.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	22,349.00	22,349.00	0.00	22,348.76	0.00	0.24	0.24
*Total: 76 - F&A and Internal Allocations	22,349.00	22,349.00	0.00	22,348.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures	22,349.00	22,349.00	0.00	22,348.76	0.00	0.24	0.24
***Total Expenditures	72,013.00	72,013.00	0.00	72,012.76	0.00	0.24	0.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72,012.76	0.00	(72,012.76)	(72,012.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,012.76	0.00	(72,012.76)	(72,012.76)
***Total Revenue	0.00	0.00	0.00	72,012.76	0.00	(72,012.76)	(72,012.76)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C23 - Engagement

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,420.00	48,420.00	0.00	0.00	0.00	48,420.00	48,420.00
615F10	PAT	0.00	0.00	0.00	48,812.57	0.00	(48,812.57)	(48,812.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: 61 - Salaries and Wages		48,420.00	48,420.00	0.00	51,062.57	0.00	(2,642.57)	(2,642.57)
65YF10	Full Fringe Benefit Distr Expe	21,208.00	21,208.00	0.00	20,814.90	0.00	393.10	393.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.25	0.00	(200.25)	(200.25)
*Total: 65 - Fringe Benefits		21,208.00	21,208.00	0.00	21,015.15	0.00	192.85	192.85
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,639.25	0.00	(7,639.25)	(7,639.25)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	252.52	0.00	(252.52)	(252.52)
Subtotal: Travel		4,000.00	4,000.00	0.00	8,101.77	0.00	(4,101.77)	(4,101.77)
7112	Research Supplies	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
711200	Research Supplies	0.00	0.00	0.00	771.44	0.00	(771.44)	(771.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,177.80	0.00	(1,177.80)	(1,177.80)
714030	Postage-Express Mail	0.00	0.00	0.00	631.77	0.00	(631.77)	(631.77)
717000	Consulting-General	0.00	0.00	0.00	16,300.00	0.00	(16,300.00)	(16,300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,946.63	0.00	(8,946.63)	(8,946.63)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	26,130.78	0.00	(26,130.78)	(26,130.78)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	186.90	0.00	(186.90)	(186.90)
Subtotal: Non-Travel Support		62,000.00	62,000.00	0.00	54,145.32	0.00	7,854.68	7,854.68
*Total: 71 - Support (Travel & Non-Travel)		66,000.00	66,000.00	0.00	62,247.09	0.00	3,752.91	3,752.91
**Total Direct Cost Expenditures		135,628.00	135,628.00	0.00	134,324.81	0.00	1,303.19	1,303.19
760300	F&A Expenditures	46,385.00	46,385.00	0.00	45,939.11	0.00	445.89	445.89
*Total: 76 - F&A and Internal Allocations		46,385.00	46,385.00	0.00	45,939.11	0.00	445.89	445.89
**Total Indirect Cost Expenditures		46,385.00	46,385.00	0.00	45,939.11	0.00	445.89	445.89
***Total Expenditures		182,013.00	182,013.00	0.00	180,263.92	0.00	1,749.08	1,749.08
Revenue								
530000	Federal Programs	0.00	0.00	0.00	180,263.92	0.00	(180,263.92)	(180,263.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C23 - Engagement

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	180,263.92	0.00	(180,263.92)	(180,263.92)
***Total Revenue	0.00	0.00	0.00	180,263.92	0.00	(180,263.92)	(180,263.92)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C24 - Stormwater

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,635.00	15,635.00	0.00	0.00	0.00	15,635.00	15,635.00
615F10 PAT	0.00	0.00	0.00	15,826.08	0.00	(15,826.08)	(15,826.08)
615F1R Retro PAT	0.00	0.00	0.00	34.68	0.00	(34.68)	(34.68)
*Total: 61 - Salaries and Wages	15,635.00	15,635.00	0.00	15,860.76	0.00	(225.76)	(225.76)
65YF10 Full Fringe Benefit Distr Expe	6,848.00	6,848.00	0.00	6,774.96	0.00	73.04	73.04
*Total: 65 - Fringe Benefits	6,848.00	6,848.00	0.00	6,774.96	0.00	73.04	73.04
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,733.12	0.00	(5,733.12)	(5,733.12)
710300 Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,530.81	0.00	(3,530.81)	(3,530.81)
Subtotal: Travel	10,000.00	10,000.00	0.00	9,603.93	0.00	396.07	396.07
7112 Research Supplies	31,500.00	22,975.00	0.00	0.00	0.00	31,500.00	22,975.00
711200 Research Supplies	0.00	0.00	0.00	14.77	0.00	(14.77)	(14.77)
717200 Other Professional Services-General	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	25,053.42	0.00	(25,053.42)	(25,053.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
Subtotal: Non-Travel Support	31,500.00	22,975.00	0.00	25,160.74	0.00	6,339.26	(2,185.74)
*Total: 71 - Support (Travel & Non-Travel)	41,500.00	32,975.00	0.00	34,764.67	0.00	6,735.33	(1,789.67)
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	63,983.00	55,458.00	0.00	57,400.39	0.00	6,582.61	(1,942.39)
760300 F&A Expenditures	21,882.00	21,882.00	0.00	19,630.94	0.00	2,251.06	2,251.06
*Total: 76 - F&A and Internal Allocations	21,882.00	21,882.00	0.00	19,630.94	0.00	2,251.06	2,251.06
**Total Indirect Cost Expenditures	21,882.00	21,882.00	0.00	19,630.94	0.00	2,251.06	2,251.06
***Total Expenditures	85,865.00	77,340.00	0.00	77,031.33	0.00	8,833.67	308.67
Revenue							
530000 Federal Programs	0.00	0.00	0.00	77,031.33	0.00	(77,031.33)	(77,031.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	77,031.33	0.00	(77,031.33)	(77,031.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C24 - Stormwater

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	77,031.33	0.00	(77,031.33)	(77,031.33)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C63 - Competitive Research Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expnd End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	353,923.00	353,923.00	0.00	0.00	0.00	353,923.00	353,923.00
615F10 PAT	0.00	0.00	4,504.52	299,856.13	6,081.10	(305,937.23)	(305,937.23)
615F1R Retro PAT	0.00	0.00	0.00	471.90	0.00	(471.90)	(471.90)
61CPEX Part Time Salary	0.00	0.00	733.34	5,316.72	183.34	(5,500.06)	(5,500.06)
61CPHX Part Time Hourly	0.00	0.00	3,465.00	14,041.00	0.00	(14,041.00)	(14,041.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.03	0.00	(500.03)	(500.03)
*Total: 61 - Salaries and Wages	353,923.00	353,923.00	8,702.86	321,785.78	6,264.44	25,872.78	25,872.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	182.50	0.00	(182.50)	(182.50)
65YF10 Full Fringe Benefit Distr Expe	161,307.00	161,307.00	1,734.24	131,068.53	2,341.22	27,897.25	27,897.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	323.27	1,490.49	14.12	(1,504.61)	(1,504.61)
*Total: 65 - Fringe Benefits	161,307.00	161,307.00	2,057.51	132,741.52	2,355.34	26,210.14	26,210.14
710 Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
710000 In-State Travel	0.00	0.00	0.00	56.75	0.00	(56.75)	(56.75)
710100 Out-of-State Travel	0.00	0.00	0.00	17,723.93	0.00	(17,723.93)	(17,723.93)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,578.80	0.00	(2,578.80)	(2,578.80)
Subtotal: Travel	27,000.00	27,000.00	0.00	20,954.48	0.00	6,045.52	6,045.52
711100 Supplies-General	0.00	0.00	0.00	2,177.05	0.00	(2,177.05)	(2,177.05)
7112 Research Supplies	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
711200 Research Supplies	0.00	0.00	0.00	3,952.68	0.00	(3,952.68)	(3,952.68)
713000 Printing & Copying-General	0.00	0.00	0.00	2,042.70	0.00	(2,042.70)	(2,042.70)
714030 Postage-Express Mail	0.00	0.00	0.00	1,404.43	0.00	(1,404.43)	(1,404.43)
717200 Other Professional Services-General	0.00	0.00	0.00	42,275.77	0.00	(42,275.77)	(42,275.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	1,025.00	13,000.00	0.00	(13,000.00)	(13,000.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
718000 Telecom-General	0.00	0.00	0.00	34.17	0.00	(34.17)	(34.17)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
Subtotal: Non-Travel Support	58,000.00	58,000.00	1,025.00	64,950.52	300.00	(7,250.52)	(7,250.52)
*Total: 71 - Support (Travel & Non-Travel)	85,000.00	85,000.00	1,025.00	85,905.00	300.00	(1,205.00)	(1,205.00)
730001 Subcontracts 01	13,647,284.00	12,336,830.00	0.00	0.00	0.00	13,647,284.00	12,336,830.00

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C63 - Competitive Research Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730008 Subcontracts 08	0.00	0.00	0.00	899,530.00	0.00	(899,530.00)	(899,530.00)
730009 Subcontracts 09	0.00	0.00	29,978.76	714,876.36	106,123.64	(821,000.00)	(821,000.00)
730010 Subcontracts 10	0.00	0.00	25,057.51	698,912.64	58,192.36	(757,105.00)	(757,105.00)
730011 Subcontracts 11	0.00	0.00	0.00	592,403.78	25,973.22	(618,377.00)	(618,377.00)
730012 Subcontracts 12	0.00	0.00	0.00	757,173.60	150,832.40	(908,006.00)	(908,006.00)
730013 Subcontracts 13	0.00	0.00	0.00	574,995.41	240,016.59	(815,012.00)	(815,012.00)
730014 Subcontracts 14	0.00	0.00	0.00	1,109,049.46	225,425.54	(1,334,475.00)	(1,334,475.00)
730015 Subcontracts 15	0.00	0.00	1,211.23	264,425.53	65,517.47	(329,943.00)	(329,943.00)
730016 Subcontracts 16	0.00	0.00	0.00	420,062.98	179,909.02	(599,972.00)	(599,972.00)
730017 Subcontracts 17	0.00	0.00	0.00	637,023.00	0.00	(637,023.00)	(637,023.00)
730018 Subcontracts 18	0.00	0.00	59,744.77	474,915.62	74,910.38	(549,826.00)	(549,826.00)
730019 Subcontracts 19	0.00	0.00	0.00	516,474.81	82,170.19	(598,645.00)	(598,645.00)
730020 Subcontracts 20	0.00	0.00	1,131.17	369,684.62	0.00	(369,684.62)	(369,684.62)
730021 Subcontracts 21	0.00	0.00	0.00	526,662.04	58,959.96	(585,622.00)	(585,622.00)
730027 Subcontracts 27	0.00	0.00	74,196.18	346,539.38	78,564.62	(425,104.00)	(425,104.00)
730028 Subcontracts 28	0.00	0.00	0.00	379,793.00	0.00	(379,793.00)	(379,793.00)
730029 Subcontracts 29	0.00	0.00	0.00	291,001.29	0.00	(291,001.29)	(291,001.29)
730030 Subcontracts 30	0.00	0.00	0.00	145,076.80	84,106.20	(229,183.00)	(229,183.00)
730031 Subcontracts 31	0.00	0.00	0.00	208,689.11	67,934.89	(276,624.00)	(276,624.00)
730032 Subcontracts 32	0.00	0.00	0.00	294,296.57	55,221.43	(349,518.00)	(349,518.00)
730033 Subcontracts 33	0.00	0.00	7,791.72	115,384.24	26,901.76	(142,286.00)	(142,286.00)
730034 Subcontracts 34	0.00	0.00	0.00	382,249.00	22,149.00	(404,398.00)	(404,398.00)
730035 Subcontracts 35	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: 73 - Subcontracts	13,647,284.00	12,336,830.00	199,111.34	10,724,019.24	1,602,908.67	1,320,356.09	9,902.09
**Total Direct Cost Expenditures	14,247,514.00	12,937,060.00	210,896.71	11,264,451.54	1,611,828.45	1,371,234.01	60,780.01
760300 F&A Expenditures	452,040.00	446,852.00	4,501.99	418,378.66	0.00	33,661.34	28,473.34
*Total: 76 - F&A and Internal Allocations	452,040.00	446,852.00	4,501.99	418,378.66	0.00	33,661.34	28,473.34
**Total Indirect Cost Expenditures	452,040.00	446,852.00	4,501.99	418,378.66	0.00	33,661.34	28,473.34
***Total Expenditures	14,699,554.00	13,383,912.00	215,398.70	11,682,830.20	1,611,828.45	1,404,895.35	89,253.35
Revenue							
530000 Federal Programs	0.00	0.00	215,398.70	11,682,830.20	0.00	(11,682,830.20)	(11,682,830.20)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C63 - Competitive Research Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	215,398.70	11,682,830.20	0.00	(11,682,830.20)	(11,682,830.20)
***Total Revenue	0.00	0.00	215,398.70	11,682,830.20	0.00	(11,682,830.20)	(11,682,830.20)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C64 - Program Mgt Yr2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expnd End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	424,124.00	424,124.00	0.00	0.00	0.00	424,124.00	424,124.00
615F10	PAT	0.00	0.00	11,709.60	542,803.67	15,807.98	(558,611.65)	(558,611.65)
615F1R	Retro PAT	0.00	0.00	0.00	860.36	0.00	(860.36)	(860.36)
615NZ0	PAT Unallocated Budget (Bud Only)	159,431.00	159,431.00	0.00	0.00	0.00	159,431.00	159,431.00
61CPHX	Part Time Hourly	0.00	0.00	6,500.00	17,091.25	0.00	(17,091.25)	(17,091.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,239.00	0.00	(1,239.00)	(1,239.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		598,555.00	598,555.00	18,209.60	563,352.28	15,807.98	19,394.74	19,394.74
65YF10	Full Fringe Benefit Distr Expe	281,733.00	281,733.00	4,508.20	236,450.30	6,086.07	39,196.63	39,196.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	500.50	1,324.75	0.00	(1,324.75)	(1,324.75)
*Total: 65 - Fringe Benefits		281,733.00	281,733.00	5,008.70	237,775.05	6,086.07	37,871.88	37,871.88
710	Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710000	In-State Travel	0.00	0.00	0.00	90.64	0.00	(90.64)	(90.64)
710100	Out-of-State Travel	0.00	0.00	0.00	5,404.61	0.00	(5,404.61)	(5,404.61)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710305	Registration Fees-Other	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,786.66	0.00	(7,786.66)	(7,786.66)
Subtotal: Travel		19,000.00	19,000.00	0.00	14,436.91	0.00	4,563.09	4,563.09
711100	Supplies-General	0.00	0.00	0.00	2,235.05	0.00	(2,235.05)	(2,235.05)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7112	Research Supplies	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
711200	Research Supplies	0.00	0.00	29.00	2,873.07	324.05	(3,197.12)	(3,197.12)
714000	Postage-General	0.00	0.00	0.00	29.86	99.31	(129.17)	(129.17)
716110	Rentals-Copier	0.00	0.00	0.00	1,039.73	0.00	(1,039.73)	(1,039.73)
717200	Other Professional Services-General	0.00	0.00	250.00	9,899.88	695.00	(10,594.88)	(10,594.88)
718000	Telecom-General	0.00	0.00	64.80	185.33	1,260.04	(1,445.37)	(1,445.37)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	270.20	12,364.27	0.00	(12,364.27)	(12,364.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	254.18	0.00	(254.18)	(254.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.67	1,533.56	0.00	(1,533.56)	(1,533.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	706.41	0.00	(706.41)	(706.41)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C64 - Program Mgt Yr2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	33.06	0.00	(33.06)	(33.06)
Subtotal: Non-Travel Support	37,100.00	37,100.00	636.67	31,312.40	2,378.40	3,409.20	3,409.20
*Total: 71 - Support (Travel & Non-Travel)	56,100.00	56,100.00	636.67	45,749.31	2,378.40	7,972.29	7,972.29
**Total Direct Cost Expenditures	936,388.00	936,388.00	23,854.97	846,876.64	24,272.45	65,238.91	65,238.91
760300 F&A Expenditures	357,700.00	357,700.00	9,112.61	323,506.97	0.00	34,193.03	34,193.03
*Total: 76 - F&A and Internal Allocations	357,700.00	357,700.00	9,112.61	323,506.97	0.00	34,193.03	34,193.03
**Total Indirect Cost Expenditures	357,700.00	357,700.00	9,112.61	323,506.97	0.00	34,193.03	34,193.03
***Total Expenditures	1,294,088.00	1,294,088.00	32,967.58	1,170,383.61	24,272.45	99,431.94	99,431.94
Revenue							
530000 Federal Programs	0.00	0.00	32,967.58	1,170,383.61	0.00	(1,170,383.61)	(1,170,383.61)
*Total: 53 - Sponsored Programs	0.00	0.00	32,967.58	1,170,383.61	0.00	(1,170,383.61)	(1,170,383.61)
***Total Revenue	0.00	0.00	32,967.58	1,170,383.61	0.00	(1,170,383.61)	(1,170,383.61)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C65 - Tides Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,003.68	0.00	(66,003.68)	(66,003.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	122,095.00	122,095.00	0.00	0.00	0.00	122,095.00	122,095.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	86,402.96	0.00	(86,402.96)	(86,402.96)
613N30 Graduate Research Assistant	0.00	0.00	0.00	148,600.92	0.00	(148,600.92)	(148,600.92)
613N70 Graduate Fellow	0.00	0.00	0.00	29,870.10	0.00	(29,870.10)	(29,870.10)
613NZ0 Grad Unallocated Budget (Bud Only)	299,760.00	299,760.00	0.00	0.00	0.00	299,760.00	299,760.00
615F10 PAT	0.00	0.00	0.00	58,647.23	0.00	(58,647.23)	(58,647.23)
615F1R Retro PAT	0.00	0.00	0.00	115.30	0.00	(115.30)	(115.30)
61CPHX Part Time Hourly	0.00	0.00	288.00	288.00	0.00	(288.00)	(288.00)
61SNSH Student Labor	0.00	0.00	168.00	13,026.00	0.00	(13,026.00)	(13,026.00)
61SNWS College Work Study	0.00	0.00	0.00	8,449.00	0.00	(8,449.00)	(8,449.00)
*Total: 61 - Salaries and Wages	421,855.00	421,855.00	456.00	411,403.19	0.00	10,451.81	10,451.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,816.11	0.00	(12,816.11)	(12,816.11)
65YF10 Full Fringe Benefit Distr Expe	38,125.00	38,125.00	0.00	26,363.28	0.00	11,761.72	11,761.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	22.18	22.18	0.00	(22.18)	(22.18)
*Total: 65 - Fringe Benefits	38,125.00	38,125.00	22.18	39,201.57	0.00	(1,076.57)	(1,076.57)
710 Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710000 In-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710100 Out-of-State Travel	0.00	0.00	0.00	10,687.65	0.00	(10,687.65)	(10,687.65)
710300 Conference Registration Fees	0.00	0.00	0.00	6,940.00	0.00	(6,940.00)	(6,940.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16,078.44	0.00	(16,078.44)	(16,078.44)
Subtotal: Travel	35,000.00	35,000.00	0.00	33,746.09	0.00	1,253.91	1,253.91
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	0.00	8,388.62	0.00	(8,388.62)	(8,388.62)
713000 Printing & Copying-General	0.00	0.00	0.00	191.34	0.00	(191.34)	(191.34)
717200 Other Professional Services-General	0.00	0.00	15.00	61.60	0.00	(61.60)	(61.60)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	116.03	0.00	(116.03)	(116.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,561.54	0.00	(1,561.54)	(1,561.54)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	18,000.00	18,000.00	15.00	11,110.81	0.00	6,889.19	6,889.19

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C65 - Tides Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	53,000.00	53,000.00	15.00	44,856.90	0.00	8,143.10	8,143.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	24,812.00	0.00	(24,812.00)	(24,812.00)
721100 Assistantships	191,444.00	191,444.00	0.00	0.00	0.00	191,444.00	191,444.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	174,083.75	0.00	(174,083.75)	(174,083.75)
*Total: 72 - Student and/or Participant Support	191,444.00	191,444.00	0.00	198,895.75	0.00	(7,451.75)	(7,451.75)
**Total Direct Cost Expenditures	704,424.00	704,424.00	493.18	694,357.41	0.00	10,066.59	10,066.59
760300 F&A Expenditures	239,733.00	239,733.00	234.26	218,732.51	0.00	21,000.49	21,000.49
*Total: 76 - F&A and Internal Allocations	239,733.00	239,733.00	234.26	218,732.51	0.00	21,000.49	21,000.49
**Total Indirect Cost Expenditures	239,733.00	239,733.00	234.26	218,732.51	0.00	21,000.49	21,000.49
***Total Expenditures	944,157.00	944,157.00	727.44	913,089.92	0.00	31,067.08	31,067.08
Revenue							
530000 Federal Programs	0.00	0.00	727.44	913,089.92	0.00	(913,089.92)	(913,089.92)
*Total: 53 - Sponsored Programs	0.00	0.00	727.44	913,089.92	0.00	(913,089.92)	(913,089.92)
***Total Revenue	0.00	0.00	727.44	913,089.92	0.00	(913,089.92)	(913,089.92)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C66 - Transfer Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	308,317.00	308,317.00	0.00	0.00	0.00	308,317.00	308,317.00
615F10 PAT	0.00	0.00	5,162.58	276,222.30	6,969.49	(283,191.79)	(283,191.79)
615F1R Retro PAT	0.00	0.00	0.00	478.62	0.00	(478.62)	(478.62)
61CBEX Part Time Salary (w/ status)	0.00	0.00	415.12	1,764.26	103.78	(1,868.04)	(1,868.04)
61CPHX Part Time Hourly	0.00	0.00	1,536.50	11,152.00	0.00	(11,152.00)	(11,152.00)
61SNSH Student Labor	0.00	0.00	280.00	1,149.25	0.00	(1,149.25)	(1,149.25)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages	326,317.00	326,317.00	7,394.20	290,766.43	7,073.27	28,477.30	28,477.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	31.96	135.83	7.99	(143.82)	(143.82)
65YF10 Full Fringe Benefit Distr Expe	142,003.00	142,003.00	1,987.60	121,370.50	2,683.25	17,949.25	17,949.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	118.32	894.38	0.00	(894.38)	(894.38)
*Total: 65 - Fringe Benefits	142,003.00	142,003.00	2,137.88	122,400.71	2,691.24	16,911.05	16,911.05
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,429.27	0.00	(8,429.27)	(8,429.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,890.24	0.00	(1,890.24)	(1,890.24)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	14,999.01	0.00	(14,999.01)	(14,999.01)
Subtotal: Travel	20,000.00	20,000.00	0.00	25,318.52	0.00	(5,318.52)	(5,318.52)
711100 Supplies-General	0.00	0.00	0.00	1,239.00	0.00	(1,239.00)	(1,239.00)
7112 Research Supplies	435,000.00	435,000.00	0.00	0.00	0.00	435,000.00	435,000.00
711200 Research Supplies	0.00	0.00	262.70	12,029.00	0.00	(12,029.00)	(12,029.00)
713000 Printing & Copying-General	0.00	0.00	0.00	585.90	0.00	(585.90)	(585.90)
714000 Postage-General	0.00	0.00	0.00	35.83	0.00	(35.83)	(35.83)
714030 Postage-Express Mail	0.00	0.00	0.00	42.15	0.00	(42.15)	(42.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	3,550.00	0.00	(3,550.00)	(3,550.00)
717200 Other Professional Services-General	0.00	0.00	0.00	45,106.09	0.00	(45,106.09)	(45,106.09)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	32,146.19	89,762.81	186,402.43	(276,165.24)	(276,165.24)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	1,999.66	15,663.46	20,283.00	(35,946.46)	(35,946.46)
718000 Telecom-General	0.00	0.00	12.16	1,056.48	0.00	(1,056.48)	(1,056.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,355.36	0.00	(5,355.36)	(5,355.36)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C66 - Transfer Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
Subtotal: Non-Travel Support	435,000.00	435,000.00	34,420.71	174,524.53	206,685.43	53,790.04	53,790.04
*Total: 71 - Support (Travel & Non-Travel)	455,000.00	455,000.00	34,420.71	199,843.05	206,685.43	48,471.52	48,471.52
**Total Direct Cost Expenditures	923,320.00	923,320.00	43,952.79	613,010.19	216,449.94	93,859.87	93,859.87
760300 F&A Expenditures	352,708.00	352,708.00	16,789.97	234,170.10	0.00	118,537.90	118,537.90
*Total: 76 - F&A and Internal Allocations	352,708.00	352,708.00	16,789.97	234,170.10	0.00	118,537.90	118,537.90
**Total Indirect Cost Expenditures	352,708.00	352,708.00	16,789.97	234,170.10	0.00	118,537.90	118,537.90
***Total Expenditures	1,276,028.00	1,276,028.00	60,742.76	847,180.29	216,449.94	212,397.77	212,397.77
Revenue							
530000 Federal Programs	0.00	0.00	60,742.76	847,180.29	0.00	(847,180.29)	(847,180.29)
*Total: 53 - Sponsored Programs	0.00	0.00	60,742.76	847,180.29	0.00	(847,180.29)	(847,180.29)
***Total Revenue	0.00	0.00	60,742.76	847,180.29	0.00	(847,180.29)	(847,180.29)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C77 - Competitive Research 2010 Awards

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	4,043,450.00	4,041,880.00	0.00	0.00	0.00	4,043,450.00	4,041,880.00
730002 Subcontracts 02	0.00	0.00	0.00	609,734.55	31,550.45	(641,285.00)	(641,285.00)
730003 Subcontracts 03	0.00	0.00	0.00	354,750.00	0.00	(354,750.00)	(354,750.00)
730004 Subcontracts 04	0.00	0.00	0.00	872,731.99	0.00	(872,731.99)	(872,731.99)
730005 Subcontracts 05	0.00	0.00	0.00	425,595.75	0.00	(425,595.75)	(425,595.75)
730006 Subcontracts 06	0.00	0.00	0.00	689,323.16	142,813.84	(832,137.00)	(832,137.00)
730007 Subcontracts 07	0.00	0.00	0.00	905,736.60	0.00	(905,736.60)	(905,736.60)
*Total: 73 - Subcontracts	4,043,450.00	4,041,880.00	0.00	3,857,872.05	174,364.29	11,213.66	9,643.66
**Total Direct Cost Expenditures	4,043,450.00	4,041,880.00	0.00	3,857,872.05	174,364.29	11,213.66	9,643.66
760300 F&A Expenditures	39,000.00	39,000.00	0.00	39,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	39,000.00	39,000.00	0.00	39,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	39,000.00	39,000.00	0.00	39,000.00	0.00	0.00	0.00
***Total Expenditures	4,082,450.00	4,080,880.00	0.00	3,896,872.05	174,364.29	11,213.66	9,643.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,896,872.05	0.00	(3,896,872.05)	(3,896,872.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,896,872.05	0.00	(3,896,872.05)	(3,896,872.05)
***Total Revenue	0.00	0.00	0.00	3,896,872.05	0.00	(3,896,872.05)	(3,896,872.05)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C78 - Great Bay Hotspots

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEW	

Org: UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,696.29	0.00	(6,696.29)	(6,696.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	208,852.00	197,278.00	0.00	0.00	0.00	208,852.00	197,278.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,000.13	0.00	(17,000.13)	(17,000.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,100.11	0.00	(15,100.11)	(15,100.11)
615F10	PAT	0.00	0.00	0.00	124,496.63	0.00	(124,496.63)	(124,496.63)
615NZ0	PAT Unallocated Budget (Bud Only)	68,394.00	68,394.00	0.00	0.00	0.00	68,394.00	68,394.00
616F10	Extension Educator	0.00	0.00	0.00	7,202.83	0.00	(7,202.83)	(7,202.83)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	173.39	0.00	(173.39)	(173.39)
617F10	Operating Staff	0.00	0.00	0.00	41,431.44	0.00	(41,431.44)	(41,431.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	39.07	0.00	(39.07)	(39.07)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,594.13	0.00	(10,594.13)	(10,594.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	53,020.52	0.00	(53,020.52)	(53,020.52)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,141.00	6,141.00	0.00	0.00	0.00	6,141.00	6,141.00
*Total: 61 - Salaries and Wages		283,387.00	271,813.00	0.00	276,504.54	0.00	6,882.46	(4,691.54)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,477.36	0.00	(6,477.36)	(6,477.36)
65YF10	Full Fringe Benefit Distr Expe	101,300.00	93,688.00	0.00	78,026.92	0.00	23,273.08	15,661.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.63	0.00	(961.63)	(961.63)
*Total: 65 - Fringe Benefits		101,300.00	93,688.00	0.00	85,465.91	0.00	15,834.09	8,222.09
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710000	In-State Travel	0.00	0.00	0.00	1,087.12	0.00	(1,087.12)	(1,087.12)
710100	Out-of-State Travel	0.00	0.00	0.00	978.87	0.00	(978.87)	(978.87)
710300	Conference Registration Fees	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,392.34	0.00	(1,392.34)	(1,392.34)
Subtotal: Travel		2,800.00	2,800.00	0.00	4,143.33	0.00	(1,343.33)	(1,343.33)
7112	Research Supplies	17,500.00	27,500.00	0.00	0.00	0.00	17,500.00	27,500.00
711200	Research Supplies	0.00	0.00	0.00	21,739.64	0.00	(21,739.64)	(21,739.64)
714030	Postage-Express Mail	0.00	0.00	0.00	490.62	0.00	(490.62)	(490.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,723.36	0.00	(1,723.36)	(1,723.36)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C78 - Great Bay Hotspots

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	11,308.08	0.00	(11,308.08)	(11,308.08)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.97	0.00	(8.97)	(8.97)
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	21,500.00	31,500.00	0.00	37,360.67	0.00	(15,860.67)	(5,860.67)
*Total: 71 - Support (Travel & Non-Travel)	24,300.00	34,300.00	0.00	41,504.00	0.00	(17,204.00)	(7,204.00)
721100 Assistantships	0.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,477.00	0.00	(7,477.00)	(7,477.00)
*Total: 72 - Student and/or Participant Support	0.00	13,300.00	0.00	7,477.00	0.00	(7,477.00)	5,823.00
**Total Direct Cost Expenditures	408,987.00	413,101.00	0.00	410,951.45	0.00	(1,964.45)	2,149.55
760300 F&A Expenditures	190,527.00	186,413.00	0.00	188,562.62	0.00	1,964.38	(2,149.62)
*Total: 76 - F&A and Internal Allocations	190,527.00	186,413.00	0.00	188,562.62	0.00	1,964.38	(2,149.62)
**Total Indirect Cost Expenditures	190,527.00	186,413.00	0.00	188,562.62	0.00	1,964.38	(2,149.62)
***Total Expenditures	599,514.00	599,514.00	0.00	599,514.07	0.00	(0.07)	(0.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	599,514.07	0.00	(599,514.07)	(599,514.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	599,514.07	0.00	(599,514.07)	(599,514.07)
***Total Revenue	0.00	0.00	0.00	599,514.07	0.00	(599,514.07)	(599,514.07)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D47 - Planning for Climate Change

Status: Active
 FMGR: Kirshen, Paul H

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,109.84	0.00	(45,109.84)	(45,109.84)
611F60 Faculty NTT Research	0.00	0.00	5,408.02	107,426.85	0.00	(107,426.85)	(107,426.85)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
613NZ0 Grad Unallocated Budget (Bud Only)	27,397.00	27,397.00	0.00	0.00	0.00	27,397.00	27,397.00
615F10 PAT	0.00	0.00	649.48	2,922.66	876.80	(3,799.46)	(3,799.46)
615NZ0 PAT Unallocated Budget (Bud Only)	179,505.00	147,363.00	0.00	0.00	0.00	179,505.00	147,363.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	49,666.00	9,666.00	0.00	0.00	0.00	49,666.00	9,666.00
61CPHX Part Time Hourly	0.00	0.00	7,710.00	54,316.75	0.00	(54,316.75)	(54,316.75)
61SNSH Student Labor	0.00	0.00	0.00	46,827.50	0.00	(46,827.50)	(46,827.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,180.00	60,444.00	0.00	0.00	0.00	23,180.00	60,444.00
*Total: 61 - Salaries and Wages	279,748.00	244,870.00	13,767.50	257,778.60	876.80	21,092.60	(13,785.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,496.71	0.00	(3,496.71)	(3,496.71)
65YF10 Full Fringe Benefit Distr Expe	104,643.00	74,418.00	2,332.04	47,166.50	337.57	57,138.93	26,913.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	593.67	4,235.22	0.00	(4,235.22)	(4,235.22)
*Total: 65 - Fringe Benefits	104,643.00	74,418.00	2,925.71	54,898.43	337.57	49,407.00	19,182.00
710 Travel	6,000.00	8,000.00	0.00	0.00	0.00	6,000.00	8,000.00
710000 In-State Travel	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
710100 Out-of-State Travel	0.00	0.00	1,966.34	4,202.16	0.00	(4,202.16)	(4,202.16)
710300 Conference Registration Fees	0.00	0.00	820.00	870.00	0.00	(870.00)	(870.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.96	0.00	(82.96)	(82.96)
Subtotal: Travel	6,000.00	8,000.00	2,786.34	5,242.51	0.00	757.49	2,757.49
7112 Research Supplies	4,200.00	6,700.00	0.00	0.00	0.00	4,200.00	6,700.00
711200 Research Supplies	0.00	0.00	0.00	3,122.42	0.00	(3,122.42)	(3,122.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.23	0.00	(18.23)	(18.23)
715000 Non-Cap Equip-General	0.00	0.00	0.00	180.98	0.00	(180.98)	(180.98)
717200 Other Professional Services-General	0.00	15,782.00	0.00	15,141.79	1,727.71	(16,869.50)	(1,087.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,038.94	0.00	(1,038.94)	(1,038.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	12.66	0.00	(12.66)	(12.66)
Subtotal: Non-Travel Support	4,200.00	22,482.00	0.00	19,515.02	1,727.71	(17,042.73)	1,239.27
*Total: 71 - Support (Travel & Non-Travel)	10,200.00	30,482.00	2,786.34	24,757.53	1,727.71	(16,285.24)	3,996.76
721100 Assistantships	16,724.00	11,724.00	0.00	0.00	0.00	16,724.00	11,724.00

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D47 - Planning for Climate Change

Status: Active
 FMGR: Kirshen, Paul H

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	16,724.00	11,724.00	0.00	0.00	0.00	16,724.00	11,724.00
730001 Subcontracts 01	28,282.00	93,500.00	0.00	0.00	0.00	28,282.00	93,500.00
730024 Subcontracts 24	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
730026 Subcontracts 26	0.00	0.00	0.00	73,690.00	2,310.00	(76,000.00)	(76,000.00)
*Total: 73 - Subcontracts	28,282.00	93,500.00	0.00	86,190.00	2,310.00	(60,218.00)	5,000.00
**Total Direct Cost Expenditures	439,597.00	454,994.00	19,479.55	423,624.56	5,252.08	10,720.36	26,117.36
760300 F&A Expenditures	200,014.00	184,617.00	9,252.80	177,737.87	0.00	22,276.13	6,879.13
*Total: 76 - F&A and Internal Allocations	200,014.00	184,617.00	9,252.80	177,737.87	0.00	22,276.13	6,879.13
**Total Indirect Cost Expenditures	200,014.00	184,617.00	9,252.80	177,737.87	0.00	22,276.13	6,879.13
***Total Expenditures	639,611.00	639,611.00	28,732.35	601,362.43	5,252.08	32,996.49	32,996.49
Revenue							
530000 Federal Programs	0.00	0.00	28,732.35	601,362.43	0.00	(601,362.43)	(601,362.43)
*Total: 53 - Sponsored Programs	0.00	0.00	28,732.35	601,362.43	0.00	(601,362.43)	(601,362.43)
***Total Revenue	0.00	0.00	28,732.35	601,362.43	0.00	(601,362.43)	(601,362.43)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D51 - Green Infrastructure

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC	
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,603.56	0.00	(14,603.56)	(14,603.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	29,298.56	0.00	(29,298.56)	(29,298.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,220.00	86,426.00	0.00	0.00	0.00	57,220.00	86,426.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,650.02	(2,650.02)	(2,650.02)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,337.00	0.00	0.00	0.00	0.00	3,337.00
615F10 PAT	0.00	0.00	10,337.16	86,633.07	13,955.17	(100,588.24)	(100,588.24)
615NZ0 PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,114.50	0.00	(1,114.50)	(1,114.50)
*Total: 61 - Salaries and Wages	81,220.00	113,763.00	10,337.16	132,649.69	16,605.19	(68,034.88)	(35,491.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,231.62	204.05	(1,435.67)	(1,435.67)
65YF10 Full Fringe Benefit Distr Expe	30,652.00	43,737.00	3,979.82	48,502.96	5,372.74	(23,223.70)	(10,138.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.10	0.00	(88.10)	(88.10)
*Total: 65 - Fringe Benefits	30,652.00	43,737.00	3,979.82	49,822.68	5,576.79	(24,747.47)	(11,662.47)
710 Travel	3,000.00	4,700.00	0.00	0.00	0.00	3,000.00	4,700.00
710000 In-State Travel	0.00	0.00	0.00	750.40	0.00	(750.40)	(750.40)
Subtotal: Travel	3,000.00	4,700.00	0.00	750.40	0.00	2,249.60	3,949.60
7112 Research Supplies	129,700.00	131,200.00	0.00	0.00	0.00	129,700.00	131,200.00
711200 Research Supplies	0.00	0.00	15.98	1,252.26	0.00	(1,252.26)	(1,252.26)
713000 Printing & Copying-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,467.51	0.00	(5,467.51)	(5,467.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	17,790.00	0.00	(17,790.00)	(17,790.00)
717000 Consulting-General	21,600.00	5,600.00	0.00	0.00	0.00	21,600.00	5,600.00
717200 Other Professional Services-General	0.00	0.00	2,252.00	50,222.53	33,722.13	(83,944.66)	(83,944.66)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	45,975.00	0.00	25,078.00	5,446.00	(30,524.00)	15,451.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	705.37	0.00	(705.37)	(705.37)
Subtotal: Non-Travel Support	151,300.00	182,775.00	2,267.98	100,637.67	39,168.13	11,494.20	42,969.20
*Total: 71 - Support (Travel & Non-Travel)	154,300.00	187,475.00	2,267.98	101,388.07	39,168.13	13,743.80	46,918.80
730001 Subcontracts 01	221,843.00	135,405.00	0.00	0.00	0.00	221,843.00	135,405.00
730022 Subcontracts 22	0.00	0.00	2,569.62	44,000.00	0.00	(44,000.00)	(44,000.00)
730023 Subcontracts 23	0.00	0.00	0.00	60,111.25	5,293.75	(65,405.00)	(65,405.00)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D51 - Green Infrastructure

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730025 Subcontracts 25	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730036 Subcontracts 36	0.00	0.00	0.00	7,664.25	8,335.75	(16,000.00)	(16,000.00)
*Total: 73 - Subcontracts	221,843.00	135,405.00	2,569.62	121,775.50	13,629.50	86,438.00	0.00
**Total Direct Cost Expenditures	488,015.00	480,380.00	19,154.58	405,635.94	74,979.61	7,399.45	(235.55)
760300 F&A Expenditures	101,823.00	109,458.00	4,312.09	91,396.42	0.00	10,426.58	18,061.58
*Total: 76 - F&A and Internal Allocations	101,823.00	109,458.00	4,312.09	91,396.42	0.00	10,426.58	18,061.58
**Total Indirect Cost Expenditures	101,823.00	109,458.00	4,312.09	91,396.42	0.00	10,426.58	18,061.58
***Total Expenditures	589,838.00	589,838.00	23,466.67	497,032.36	74,979.61	17,826.03	17,826.03
Revenue							
530000 Federal Programs	0.00	0.00	23,466.67	497,032.36	0.00	(497,032.36)	(497,032.36)
*Total: 53 - Sponsored Programs	0.00	0.00	23,466.67	497,032.36	0.00	(497,032.36)	(497,032.36)
***Total Revenue	0.00	0.00	23,466.67	497,032.36	0.00	(497,032.36)	(497,032.36)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D52 - Planning for Climate Change

Status: Active
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,280.21	0.00	(2,280.21)	(2,280.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
615F10 PAT	0.00	0.00	0.00	11,188.20	0.00	(11,188.20)	(11,188.20)
615NZ0 PAT Unallocated Budget (Bud Only)	9,666.00	9,666.00	0.00	0.00	0.00	9,666.00	9,666.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,650.02	0.00	(1,650.02)	(1,650.02)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNSH Student Labor	0.00	0.00	0.00	1,616.00	0.00	(1,616.00)	(1,616.00)
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: 61 - Salaries and Wages	17,766.00	17,766.00	0.00	19,424.43	0.00	(1,658.43)	(1,658.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	275.02	0.00	(275.02)	(275.02)
65YF10 Full Fringe Benefit Distr Expe	6,535.00	6,535.00	0.00	6,119.44	0.00	415.56	415.56
*Total: 65 - Fringe Benefits	6,535.00	6,535.00	0.00	6,394.46	0.00	140.54	140.54
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	511.46	0.00	(511.46)	(511.46)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel	500.00	500.00	0.00	618.10	0.00	(118.10)	(118.10)
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	1,423.36	0.00	(1,423.36)	(1,423.36)
713000 Printing & Copying-General	0.00	0.00	0.00	674.61	0.00	(674.61)	(674.61)
716120 Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	443.50	0.00	(443.50)	(443.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,367.77	0.00	1,632.23	1,632.23
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	3,985.87	0.00	1,514.13	1,514.13
**Total Direct Cost Expenditures	29,801.00	29,801.00	0.00	29,804.76	0.00	(3.76)	(3.76)
760300 F&A Expenditures	14,060.00	14,060.00	0.00	14,055.29	0.00	4.71	4.71

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D52 - Planning for Climate Change

Status: Active
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	14,060.00	14,060.00	0.00	14,055.29	0.00	4.71	4.71
**Total Indirect Cost Expenditures	14,060.00	14,060.00	0.00	14,055.29	0.00	4.71	4.71
***Total Expenditures	43,861.00	43,861.00	0.00	43,860.05	0.00	0.95	0.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	43,860.05	0.00	(43,860.05)	(43,860.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,860.05	0.00	(43,860.05)	(43,860.05)
***Total Revenue	0.00	0.00	0.00	43,860.05	0.00	(43,860.05)	(43,860.05)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D78 - Integrated Planning-Watts

Status: Active
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	27,860.41	0.00	(27,860.41)	(27,860.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,119.00	0.00	0.00	0.00	0.00	27,119.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	28,119.00	0.00	27,860.41	0.00	(27,860.41)	258.59
65YF10 Full Fringe Benefit Distr Expe	0.00	12,290.00	0.00	12,899.27	0.00	(12,899.27)	(609.27)
*Total: 65 - Fringe Benefits	0.00	12,290.00	0.00	12,899.27	0.00	(12,899.27)	(609.27)
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel	0.00	1,000.00	0.00	849.00	0.00	(849.00)	151.00
7112 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Non-Travel Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,200.00	0.00	849.00	0.00	(849.00)	351.00
**Total Direct Cost Expenditures	0.00	41,609.00	0.00	41,608.68	0.00	(41,608.68)	0.32
760300 F&A Expenditures	0.00	10,818.00	0.00	10,818.25	0.00	(10,818.25)	(0.25)
*Total: 76 - F&A and Internal Allocations	0.00	10,818.00	0.00	10,818.25	0.00	(10,818.25)	(0.25)
**Total Indirect Cost Expenditures	0.00	10,818.00	0.00	10,818.25	0.00	(10,818.25)	(0.25)
***Total Expenditures	0.00	52,427.00	0.00	52,426.93	0.00	(52,426.93)	0.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,426.93	0.00	(52,426.93)	(52,426.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,426.93	0.00	(52,426.93)	(52,426.93)
***Total Revenue	0.00	0.00	0.00	52,426.93	0.00	(52,426.93)	(52,426.93)

Grant: 111C35 - Program Management
 Fund: 111C35 - Program Management

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,277.86	0.00	(27,277.86)	(27,277.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,278.00	27,278.00	0.00	0.00	0.00	27,278.00	27,278.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	441.41	0.00	(441.41)	(441.41)
617F10	Operating Staff	0.00	0.00	0.00	7,084.75	0.00	(7,084.75)	(7,084.75)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	57.19	0.00	(57.19)	(57.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,147.00	9,147.00	0.00	0.00	0.00	9,147.00	9,147.00
*Total: 61 - Salaries and Wages		36,425.00	36,425.00	0.00	34,861.21	0.00	1,563.79	1,563.79
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
65YF10	Full Fringe Benefit Distr Expe	15,521.00	15,521.00	0.00	14,682.29	0.00	838.71	838.71
*Total: 65 - Fringe Benefits		15,521.00	15,521.00	0.00	14,713.68	0.00	807.32	807.32
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,923.69	0.00	(2,923.69)	(2,923.69)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,348.69	0.00	(348.69)	(348.69)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	76.88	0.00	(76.88)	(76.88)
713000	Printing & Copying-General	0.00	0.00	0.00	65.53	0.00	(65.53)	(65.53)
714000	Postage-General	0.00	0.00	0.00	48.57	0.00	(48.57)	(48.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,628.77	0.00	(1,628.77)	(1,628.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	241.14	0.00	(241.14)	(241.14)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	323.88	0.00	(323.88)	(323.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,555.48	0.00	(1,555.48)	(1,555.48)
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	3,940.25	0.00	(2,740.25)	(2,740.25)
*Total: 71 - Support (Travel & Non-Travel)		4,200.00	4,200.00	0.00	7,288.94	0.00	(3,088.94)	(3,088.94)
**Total Direct Cost Expenditures		56,146.00	56,146.00	0.00	56,863.83	0.00	(717.83)	(717.83)
760300	F&A Expenditures	9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111C35 - Program Management

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	65,988.00	65,988.00	0.00	66,705.83	0.00	(717.83)	(717.83)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,705.83	0.00	(66,705.83)	(66,705.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,705.83	0.00	(66,705.83)	(66,705.83)
***Total Revenue	0.00	0.00	0.00	66,705.83	0.00	(66,705.83)	(66,705.83)

Grant: 111C35 - Program Management
 Fund: 111C36 - Establishing Historic Baseline

Status: Active
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	31,000.11	0.00	(31,000.11)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,973.00	0.00	(2,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages		30,300.00	30,300.00	0.00	35,013.11	0.00	(4,713.11)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.08	0.00	(211.08)
65YF10	Full Fringe Benefit Distr Expe	4,763.00	4,763.00	0.00	0.00	0.00	4,763.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,354.54	0.00	(2,354.54)
*Total: 65 - Fringe Benefits		4,763.00	4,763.00	0.00	2,565.62	0.00	2,197.38
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00
Subtotal: Travel		2,516.00	2,516.00	0.00	0.00	0.00	2,516.00
*Total: 71 - Support (Travel & Non-Travel)		2,516.00	2,516.00	0.00	0.00	0.00	2,516.00
**Total Direct Cost Expenditures		37,579.00	37,579.00	0.00	37,578.73	0.00	0.27
760300	F&A Expenditures	9,771.00	9,771.00	0.00	9,770.45	0.00	0.55
*Total: 76 - F&A and Internal Allocations		9,771.00	9,771.00	0.00	9,770.45	0.00	0.55
**Total Indirect Cost Expenditures		9,771.00	9,771.00	0.00	9,770.45	0.00	0.55
***Total Expenditures		47,350.00	47,350.00	0.00	47,349.18	0.00	0.82
Revenue							
530000	Federal Programs	0.00	0.00	0.00	47,349.18	0.00	(47,349.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	47,349.18	0.00	(47,349.18)
***Total Revenue		0.00	0.00	0.00	47,349.18	0.00	(47,349.18)

Grant: 111C35 - Program Management
 Fund: 111C40 - Ocean Projects Course

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,899.69	0.00	(3,899.69)	(3,899.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,840.41	0.00	(1,840.41)	(1,840.41)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	5,740.10	0.00	259.90	259.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	353.10	0.00	(353.10)	(353.10)
65YF10 Full Fringe Benefit Distr Expe	511.00	511.00	0.00	0.00	0.00	511.00	511.00
*Total: 65 - Fringe Benefits	511.00	511.00	0.00	353.10	0.00	157.90	157.90
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
711200 Research Supplies	0.00	0.00	0.00	4,546.40	0.00	(4,546.40)	(4,546.40)
713000 Printing & Copying-General	0.00	0.00	0.00	469.32	0.00	(469.32)	(469.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	67.72	0.00	(67.72)	(67.72)
Subtotal: Non-Travel Support	4,165.00	4,165.00	0.00	5,083.44	0.00	(918.44)	(918.44)
*Total: 71 - Support (Travel & Non-Travel)	4,665.00	4,665.00	0.00	5,083.44	0.00	(418.44)	(418.44)
**Total Direct Cost Expenditures	11,176.00	11,176.00	0.00	11,176.64	0.00	(0.64)	(0.64)
760300 F&A Expenditures	3,823.00	3,823.00	0.00	3,822.36	0.00	0.64	0.64
*Total: 76 - F&A and Internal Allocations	3,823.00	3,823.00	0.00	3,822.36	0.00	0.64	0.64
**Total Indirect Cost Expenditures	3,823.00	3,823.00	0.00	3,822.36	0.00	0.64	0.64
***Total Expenditures	14,999.00	14,999.00	0.00	14,999.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)
***Total Revenue	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)

Grant: 111C35 - Program Management
 Fund: 111C41 - Program Development

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
Subtotal: Non-Travel Support	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
**Total Direct Cost Expenditures	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
760300 F&A Expenditures	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
*Total: 76 - F&A and Internal Allocations	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
**Total Indirect Cost Expenditures	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
***Total Expenditures	28,144.00	0.00	0.00	0.00	0.00	28,144.00	0.00

Grant: 111C35 - Program Management
 Fund: 111C41 - Program Development

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	245.58	0.00	(245.58)	(245.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	245.58	0.00	(245.58)	(245.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	94.57	0.00	(94.57)	(94.57)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	94.57	0.00	(94.57)	(94.57)
7112 Research Supplies	0.00	10,961.54	0.00	0.00	0.00	0.00	10,961.54
711200 Research Supplies	0.00	0.00	(328.27)	5,598.70	0.00	(5,598.70)	(5,598.70)
713000 Printing & Copying-General	0.00	0.00	0.00	1,753.28	0.00	(1,753.28)	(1,753.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,190.02	0.00	(1,190.02)	(1,190.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,451.13	0.00	(1,451.13)	(1,451.13)
Subtotal: Non-Travel Support	0.00	10,961.54	(328.27)	10,293.13	0.00	(10,293.13)	668.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,961.54	(328.27)	10,293.13	0.00	(10,293.13)	668.41
**Total Direct Cost Expenditures	0.00	10,961.54	(328.27)	10,633.28	0.00	(10,633.28)	328.26
760300 F&A Expenditures	0.00	3,748.86	(112.27)	3,636.58	0.00	(3,636.58)	112.28
*Total: 76 - F&A and Internal Allocations	0.00	3,748.86	(112.27)	3,636.58	0.00	(3,636.58)	112.28
**Total Indirect Cost Expenditures	0.00	3,748.86	(112.27)	3,636.58	0.00	(3,636.58)	112.28
***Total Expenditures	0.00	14,710.40	(440.54)	14,269.86	0.00	(14,269.86)	440.54
Revenue							
530000 Federal Programs	0.00	0.00	(440.54)	14,269.86	0.00	(14,269.86)	(14,269.86)
*Total: 53 - Sponsored Programs	0.00	0.00	(440.54)	14,269.86	0.00	(14,269.86)	(14,269.86)
***Total Revenue	0.00	0.00	(440.54)	14,269.86	0.00	(14,269.86)	(14,269.86)

Grant: 111C35 - Program Management
 Fund: 111C42 - Communications and Info

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,306.00	63,306.00	0.00	0.00	0.00	63,306.00	63,306.00
615F10 PAT	0.00	0.00	0.00	60,883.42	0.00	(60,883.42)	(60,883.42)
615F1R Retro PAT	0.00	0.00	0.00	294.46	0.00	(294.46)	(294.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,939.10	0.00	(14,939.10)	(14,939.10)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,934.00	12,934.00	0.00	0.00	0.00	12,934.00	12,934.00
*Total: 61 - Salaries and Wages	76,240.00	76,240.00	0.00	76,431.98	0.00	(191.98)	(191.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
65YF10 Full Fringe Benefit Distr Expe	28,077.00	28,077.00	0.00	26,612.45	0.00	1,464.55	1,464.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,099.46	0.00	(1,099.46)	(1,099.46)
*Total: 65 - Fringe Benefits	28,077.00	28,077.00	0.00	27,734.28	0.00	342.72	342.72
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	234.02	0.00	(234.02)	(234.02)
710100 Out-of-State Travel	0.00	0.00	0.00	1,091.05	0.00	(1,091.05)	(1,091.05)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,640.07	0.00	(140.07)	(140.07)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	2,395.60	0.00	(2,395.60)	(2,395.60)
713000 Printing & Copying-General	0.00	0.00	0.00	1,346.61	0.00	(1,346.61)	(1,346.61)
714000 Postage-General	0.00	0.00	0.00	304.54	0.00	(304.54)	(304.54)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	463.92	0.00	(463.92)	(463.92)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,510.67	0.00	(10.67)	(10.67)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,150.74	0.00	(150.74)	(150.74)
**Total Direct Cost Expenditures	110,317.00	110,317.00	0.00	110,317.00	0.00	0.00	0.00
760300 F&A Expenditures	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
***Total Expenditures	120,279.00	120,279.00	0.00	120,279.00	0.00	0.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111C42 - Communications and Info

Status: Active
 FMGR: Adams, Steve

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	120,279.00	0.00	(120,279.00)	(120,279.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	120,279.00	0.00	(120,279.00)	(120,279.00)
***Total Revenue	0.00	0.00	0.00	120,279.00	0.00	(120,279.00)	(120,279.00)

Grant: 111C35 - Program Management
 Fund: 111C43 - Brian Doyle Fellowship

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 61 - Salaries and Wages	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	341.00	0.00	0.00	0.00	0.00	341.00	0.00
*Total: 65 - Fringe Benefits	341.00	0.00	0.00	0.00	0.00	341.00	0.00
721100 Assistantships	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 72 - Student and/or Participant Support	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
**Total Direct Cost Expenditures	8,341.00	0.00	0.00	0.00	0.00	8,341.00	0.00
760300 F&A Expenditures	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
*Total: 76 - F&A and Internal Allocations	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
**Total Indirect Cost Expenditures	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
***Total Expenditures	9,825.00	0.00	0.00	0.00	0.00	9,825.00	0.00

Grant: 111C35 - Program Management
 Fund: 111C43 - Brian Doyle Fellowship

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
61SNSH Student Labor	0.00	0.00	0.00	3,929.25	0.00	(3,929.25)	(3,929.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 61 - Salaries and Wages	0.00	4,000.00	0.00	5,441.25	0.00	(5,441.25)	(1,441.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	341.00	0.00	0.00	0.00	0.00	341.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
*Total: 65 - Fringe Benefits	0.00	341.00	0.00	134.57	0.00	(134.57)	206.43
710400 Student or Non-Emp Travel	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
Subtotal: Travel	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
721100 Assistantships	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
*Total: 72 - Student and/or Participant Support	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
**Total Direct Cost Expenditures	0.00	8,341.00	0.00	7,830.32	0.00	(7,830.32)	510.68
760300 F&A Expenditures	0.00	1,484.00	0.00	1,993.96	0.00	(1,993.96)	(509.96)
*Total: 76 - F&A and Internal Allocations	0.00	1,484.00	0.00	1,993.96	0.00	(1,993.96)	(509.96)
**Total Indirect Cost Expenditures	0.00	1,484.00	0.00	1,993.96	0.00	(1,993.96)	(509.96)
***Total Expenditures	0.00	9,825.00	0.00	9,824.28	0.00	(9,824.28)	0.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,824.28	0.00	(9,824.28)	(9,824.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,824.28	0.00	(9,824.28)	(9,824.28)
***Total Revenue	0.00	0.00	0.00	9,824.28	0.00	(9,824.28)	(9,824.28)

Grant: 111C35 - Program Management
 Fund: 111C44 - SG Ext Education

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/15/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,278.00	46,278.00	0.00	0.00	0.00	46,278.00	46,278.00
615F10 PAT	0.00	0.00	0.00	34,199.87	0.00	(34,199.87)	(34,199.87)
615NZ0 PAT Unallocated Budget (Bud Only)	36,400.00	36,400.00	0.00	0.00	0.00	36,400.00	36,400.00
616F10 Extension Educator	0.00	0.00	0.00	50,952.58	0.00	(50,952.58)	(50,952.58)
616F1R Retro Extension Educator	0.00	0.00	0.00	668.61	0.00	(668.61)	(668.61)
*Total: 61 - Salaries and Wages	82,678.00	82,678.00	0.00	85,821.06	0.00	(3,143.06)	(3,143.06)
65YF10 Full Fringe Benefit Distr Expe	35,229.00	35,229.00	0.00	37,496.28	0.00	(2,267.28)	(2,267.28)
*Total: 65 - Fringe Benefits	35,229.00	35,229.00	0.00	37,496.28	0.00	(2,267.28)	(2,267.28)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	679.88	0.00	(679.88)	(679.88)
710300 Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
Subtotal: Travel	1,200.00	1,200.00	0.00	1,284.88	0.00	(84.88)	(84.88)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
713000 Printing & Copying-General	0.00	0.00	0.00	3,028.27	0.00	(3,028.27)	(3,028.27)
714000 Postage-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,616.51	0.00	(1,616.51)	(1,616.51)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	5,504.78	0.00	5,495.22	5,495.22
*Total: 71 - Support (Travel & Non-Travel)	12,200.00	12,200.00	0.00	6,789.66	0.00	5,410.34	5,410.34
**Total Direct Cost Expenditures	130,107.00	130,107.00	0.00	130,107.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	12,228.00	12,228.00	0.00	12,228.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	12,228.00	12,228.00	0.00	12,228.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,228.00	12,228.00	0.00	12,228.00	0.00	0.00	0.00
***Total Expenditures	142,335.00	142,335.00	0.00	142,335.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111C44 - SG Ext Education

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/15/2011	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)

Grant: 111C35 - Program Management
 Fund: 111C45 - Seagrant Microbe

Status: Active
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,094.59	0.00	(4,094.59)	(4,094.59)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,026.71	0.00	(11,026.71)	(11,026.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,865.00	4,865.00	0.00	0.00	0.00	4,865.00	4,865.00
615F10 PAT	0.00	0.00	0.00	13,041.30	0.00	(13,041.30)	(13,041.30)
615NZ0 PAT Unallocated Budget (Bud Only)	8,053.00	8,053.00	0.00	0.00	0.00	8,053.00	8,053.00
61CPHX Part Time Hourly	0.00	0.00	0.00	135.57	0.00	(135.57)	(135.57)
*Total: 61 - Salaries and Wages	28,290.00	28,290.00	0.00	28,298.17	0.00	(8.17)	(8.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	303.46	0.00	(303.46)	(303.46)
65YF10 Full Fringe Benefit Distr Expe	10,305.00	10,305.00	0.00	10,788.23	0.00	(483.23)	(483.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
*Total: 65 - Fringe Benefits	10,305.00	10,305.00	0.00	11,104.29	0.00	(799.29)	(799.29)
710000 In-State Travel	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	105.22	0.00	(105.22)	(105.22)
Subtotal: Travel	0.00	0.00	0.00	118.99	0.00	(118.99)	(118.99)
7112 Research Supplies	13,101.00	13,101.00	0.00	0.00	0.00	13,101.00	13,101.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,202.61	0.00	(12,202.61)	(12,202.61)
Subtotal: Non-Travel Support	13,101.00	13,101.00	0.00	12,202.61	0.00	898.39	898.39
*Total: 71 - Support (Travel & Non-Travel)	13,101.00	13,101.00	0.00	12,321.60	0.00	779.40	779.40
**Total Direct Cost Expenditures	51,696.00	51,696.00	0.00	51,724.06	0.00	(28.06)	(28.06)
760300 F&A Expenditures	23,304.00	23,304.00	0.00	23,275.93	0.00	28.07	28.07
*Total: 76 - F&A and Internal Allocations	23,304.00	23,304.00	0.00	23,275.93	0.00	28.07	28.07
**Total Indirect Cost Expenditures	23,304.00	23,304.00	0.00	23,275.93	0.00	28.07	28.07
***Total Expenditures	75,000.00	75,000.00	0.00	74,999.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
***Total Revenue	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)

Grant: 111C35 - Program Management
 Fund: 111C46 - Seaweed Culture Systems

Status: Active
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,876.56	0.00	(31,876.56)	(31,876.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,433.00	20,433.00	0.00	0.00	0.00	20,433.00	20,433.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,308.73	0.00	(9,308.73)	(9,308.73)
613NZ0 Grad Unallocated Budget (Bud Only)	13,133.00	13,133.00	0.00	0.00	0.00	13,133.00	13,133.00
*Total: 61 - Salaries and Wages	33,566.00	33,566.00	0.00	41,185.29	0.00	(7,619.29)	(7,619.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YF10 Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
*Total: 65 - Fringe Benefits	2,188.00	2,188.00	0.00	2,500.00	0.00	(312.00)	(312.00)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200 Foreign Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112 Research Supplies	7,685.00	7,685.00	0.00	0.00	0.00	7,685.00	7,685.00
711200 Research Supplies	0.00	0.00	0.00	8,098.39	0.00	(8,098.39)	(8,098.39)
714030 Postage-Express Mail	0.00	0.00	0.00	31.87	0.00	(31.87)	(31.87)
Subtotal: Non-Travel Support	7,685.00	7,685.00	0.00	8,130.26	0.00	(445.26)	(445.26)
*Total: 71 - Support (Travel & Non-Travel)	12,185.00	12,185.00	0.00	8,130.26	0.00	4,054.74	4,054.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100 Assistantships	6,488.00	6,488.00	0.00	0.00	0.00	6,488.00	6,488.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,382.50	0.00	(4,382.50)	(4,382.50)
*Total: 72 - Student and/or Participant Support	6,488.00	6,488.00	0.00	5,255.50	0.00	1,232.50	1,232.50
740000 Cap Equipment	9,000.00	9,000.00	0.00	4,611.94	0.00	4,388.06	4,388.06
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	9,000.00	0.00	4,611.94	0.00	4,388.06	4,388.06
**Total Direct Cost Expenditures	63,427.00	63,427.00	0.00	61,682.99	0.00	1,744.01	1,744.01
760300 F&A Expenditures	21,573.00	21,573.00	0.00	23,317.01	0.00	(1,744.01)	(1,744.01)
*Total: 76 - F&A and Internal Allocations	21,573.00	21,573.00	0.00	23,317.01	0.00	(1,744.01)	(1,744.01)
**Total Indirect Cost Expenditures	21,573.00	21,573.00	0.00	23,317.01	0.00	(1,744.01)	(1,744.01)
***Total Expenditures	85,000.00	85,000.00	0.00	85,000.00	0.00	(0.00)	(0.00)
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111C46 - Seaweed Culture Systems

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
***Total Revenue	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)

Grant: 111C35 - Program Management
 Fund: 111C47 - Coastal Communities

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,425.00	26,425.00	0.00	0.00	0.00	26,425.00	26,425.00
616F10	Extension Educator	0.00	0.00	0.00	26,423.20	0.00	(26,423.20)	(26,423.20)
*Total: 61 - Salaries and Wages		26,425.00	26,425.00	0.00	26,423.20	0.00	1.80	1.80
65YF10	Full Fringe Benefit Distr Expe	11,260.00	11,260.00	0.00	11,453.63	0.00	(193.63)	(193.63)
*Total: 65 - Fringe Benefits		11,260.00	11,260.00	0.00	11,453.63	0.00	(193.63)	(193.63)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	176.84	0.00	(176.84)	(176.84)
710100	Out-of-State Travel	0.00	0.00	0.00	525.48	0.00	(525.48)	(525.48)
710300	Conference Registration Fees	0.00	0.00	0.00	315.42	0.00	(315.42)	(315.42)
Subtotal: Travel		1,500.00	1,500.00	0.00	1,017.74	0.00	482.26	482.26
7112	Research Supplies	498.00	498.00	0.00	0.00	0.00	498.00	498.00
711200	Research Supplies	0.00	0.00	0.00	608.04	0.00	(608.04)	(608.04)
713000	Printing & Copying-General	0.00	0.00	0.00	44.67	0.00	(44.67)	(44.67)
714000	Postage-General	0.00	0.00	0.00	20.08	0.00	(20.08)	(20.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	9.63	0.00	(9.63)	(9.63)
718000	Telecom-General	0.00	0.00	0.00	59.32	0.00	(59.32)	(59.32)
Subtotal: Non-Travel Support		498.00	498.00	0.00	741.74	0.00	(243.74)	(243.74)
*Total: 71 - Support (Travel & Non-Travel)		1,998.00	1,998.00	0.00	1,759.48	0.00	238.52	238.52
780100	Electricity	0.00	0.00	0.00	43.30	0.00	(43.30)	(43.30)
*Total: 78 - Utilities		0.00	0.00	0.00	43.30	0.00	(43.30)	(43.30)
**Total Direct Cost Expenditures		39,683.00	39,683.00	0.00	39,679.61	0.00	3.39	3.39
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,316.65	0.00	0.35	0.35
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	0.00	10,316.65	0.00	0.35	0.35
**Total Indirect Cost Expenditures		10,317.00	10,317.00	0.00	10,316.65	0.00	0.35	0.35
***Total Expenditures		50,000.00	50,000.00	0.00	49,996.26	0.00	3.74	3.74
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,996.26	0.00	(49,996.26)	(49,996.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,996.26	0.00	(49,996.26)	(49,996.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111C47 - Coastal Communities

Status: Active
 FMGR: Peterson, Julia M
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	49,996.26	0.00	(49,996.26)	(49,996.26)

Grant: 111C35 - Program Management
 Fund: 111C48 - Resuspension in Great Bay

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kalnejais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,926.42	0.00	(19,926.42)	(19,926.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,599.00	8,903.00	0.00	0.00	0.00	9,599.00	8,903.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,427.01	0.00	(5,427.01)	(5,427.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0 Grad Unallocated Budget (Bud Only)	34,938.00	34,938.00	0.00	0.00	0.00	34,938.00	34,938.00
61SNSH Student Labor	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
61SNWS College Work Study	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
*Total: 61 - Salaries and Wages	44,537.00	43,841.00	0.00	44,493.44	0.00	43.56	(652.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,923.04	0.00	(1,923.04)	(1,923.04)
65YF10 Full Fringe Benefit Distr Expe	2,491.00	2,577.00	0.00	0.00	0.00	2,491.00	2,577.00
*Total: 65 - Fringe Benefits	2,491.00	2,577.00	0.00	1,923.04	0.00	567.96	653.96
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710100 Out-of-State Travel	0.00	0.00	0.00	719.77	0.00	(719.77)	(719.77)
Subtotal: Travel	1,000.00	1,000.00	0.00	844.77	0.00	155.23	155.23
7112 Research Supplies	10,005.00	9,524.00	0.00	0.00	0.00	10,005.00	9,524.00
711200 Research Supplies	0.00	0.00	0.00	9,355.49	0.00	(9,355.49)	(9,355.49)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
718000 Telecom-General	0.00	0.00	0.00	48.51	0.00	(48.51)	(48.51)
Subtotal: Non-Travel Support	10,005.00	9,524.00	0.00	9,679.00	0.00	326.00	(155.00)
*Total: 71 - Support (Travel & Non-Travel)	11,005.00	10,524.00	0.00	10,523.77	0.00	481.23	0.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100 Assistantships	10,903.00	10,903.00	0.00	0.00	0.00	10,903.00	10,903.00
721155 Asstship-Tuition Waiver	0.00	1,581.00	0.00	11,610.50	0.00	(11,610.50)	(10,029.50)
*Total: 72 - Student and/or Participant Support	10,903.00	12,484.00	0.00	12,483.50	0.00	(1,580.50)	0.50
**Total Direct Cost Expenditures	68,936.00	69,426.00	0.00	69,423.75	0.00	(487.75)	2.25
760300 F&A Expenditures	26,115.00	25,625.00	0.00	25,623.14	0.00	491.86	1.86
*Total: 76 - F&A and Internal Allocations	26,115.00	25,625.00	0.00	25,623.14	0.00	491.86	1.86
**Total Indirect Cost Expenditures	26,115.00	25,625.00	0.00	25,623.14	0.00	491.86	1.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111C48 - Resuspension in Great Bay

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	95,051.00	95,051.00	0.00	95,046.89	0.00	4.11	4.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,046.89	0.00	(95,046.89)	(95,046.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,046.89	0.00	(95,046.89)	(95,046.89)
***Total Revenue	0.00	0.00	0.00	95,046.89	0.00	(95,046.89)	(95,046.89)

Grant: 111C35 - Program Management
 Fund: 111C49 - Calibrating Lobster Traps

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,183.00	7,183.00	0.00	0.00	0.00	7,183.00	7,183.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,240.01	0.00	(2,240.01)	(2,240.01)
613NZ0 Grad Unallocated Budget (Bud Only)	27,503.00	27,503.00	0.00	0.00	0.00	27,503.00	27,503.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	96.26	0.00	(96.26)	(96.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,732.25	0.00	(7,732.25)	(7,732.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.13	0.00	(40.13)	(40.13)
61SNSH Student Labor	0.00	0.00	0.00	24,783.55	0.00	(24,783.55)	(24,783.55)
61SNWS College Work Study	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	40,686.00	40,686.00	0.00	43,912.28	0.00	(3,226.28)	(3,226.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
65YF10 Full Fringe Benefit Distr Expe	2,839.00	2,839.00	0.00	0.00	0.00	2,839.00	2,839.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	643.57	0.00	(643.57)	(643.57)
*Total: 65 - Fringe Benefits	2,839.00	2,839.00	0.00	650.92	0.00	2,188.08	2,188.08
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
711200 Research Supplies	0.00	0.00	0.00	14,633.07	0.00	(14,633.07)	(14,633.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	629.33	0.00	(629.33)	(629.33)
717200 Other Professional Services-General	0.00	0.00	0.00	6,327.95	0.00	(6,327.95)	(6,327.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.60	0.00	(46.60)	(46.60)
Subtotal: Non-Travel Support	19,900.00	19,900.00	0.00	22,063.95	0.00	(2,163.95)	(2,163.95)
*Total: 71 - Support (Travel & Non-Travel)	20,900.00	20,900.00	0.00	22,063.95	0.00	(1,163.95)	(1,163.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	6,429.00	6,429.00	0.00	0.00	0.00	6,429.00	6,429.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,142.75	0.00	(2,142.75)	(2,142.75)

Grant: 111C35 - Program Management
 Fund: 111C49 - Calibrating Lobster Traps

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	6,429.00	6,429.00	0.00	3,232.75	0.00	3,196.25	3,196.25
**Total Direct Cost Expenditures	70,854.00	70,854.00	0.00	69,859.90	0.00	994.10	994.10
760300 F&A Expenditures	28,991.00	28,991.00	0.00	29,982.25	0.00	(991.25)	(991.25)
*Total: 76 - F&A and Internal Allocations	28,991.00	28,991.00	0.00	29,982.25	0.00	(991.25)	(991.25)
**Total Indirect Cost Expenditures	28,991.00	28,991.00	0.00	29,982.25	0.00	(991.25)	(991.25)
***Total Expenditures	99,845.00	99,845.00	0.00	99,842.15	0.00	2.85	2.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,842.15	0.00	(99,842.15)	(99,842.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,842.15	0.00	(99,842.15)	(99,842.15)
***Total Revenue	0.00	0.00	0.00	99,842.15	0.00	(99,842.15)	(99,842.15)

Grant: 111C35 - Program Management
 Fund: 111C50 - SG Extension Program

Status: Active
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/28/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,034.45	0.00	(9,034.45)	(9,034.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	58,404.00	58,404.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,423.00	28,423.00	0.00	0.00	0.00	28,423.00	28,423.00
615F10 PAT	0.00	0.00	0.00	1,316.24	0.00	(1,316.24)	(1,316.24)
616F10 Extension Educator	0.00	0.00	0.00	34,205.51	0.00	(34,205.51)	(34,205.51)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,502.22	0.00	(2,502.22)	(2,502.22)
617F10 Operating Staff	0.00	0.00	0.00	31,009.93	0.00	(31,009.93)	(31,009.93)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	279.25	0.00	(279.25)	(279.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,037.37	0.00	(11,037.37)	(11,037.37)
*Total: 61 - Salaries and Wages	86,827.00	86,827.00	0.00	89,384.97	0.00	(2,557.97)	(2,557.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.58	0.00	(178.58)	(178.58)
65YF10 Full Fringe Benefit Distr Expe	36,997.00	36,997.00	0.00	33,334.17	0.00	3,662.83	3,662.83
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	871.96	0.00	(871.96)	(871.96)
*Total: 65 - Fringe Benefits	36,997.00	36,997.00	0.00	34,384.71	0.00	2,612.29	2,612.29
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	343.52	0.00	(343.52)	(343.52)
710100 Out-of-State Travel	0.00	0.00	0.00	2,459.36	0.00	(2,459.36)	(2,459.36)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	149.62	0.00	(149.62)	(149.62)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,102.50	0.00	(102.50)	(102.50)
7112 Research Supplies	4,528.00	4,528.00	0.00	0.00	0.00	4,528.00	4,528.00
711200 Research Supplies	0.00	0.00	0.00	1,636.89	0.00	(1,636.89)	(1,636.89)
713000 Printing & Copying-General	0.00	0.00	0.00	634.51	0.00	(634.51)	(634.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4.11	0.00	(4.11)	(4.11)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.19	0.00	(27.19)	(27.19)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,964.07	0.00	(1,964.07)	(1,964.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
Subtotal: Non-Travel Support	4,528.00	4,528.00	0.00	4,390.03	0.00	137.97	137.97
*Total: 71 - Support (Travel & Non-Travel)	7,528.00	7,528.00	0.00	7,492.53	0.00	35.47	35.47

Grant: 111C35 - Program Management
 Fund: 111C50 - SG Extension Program

Status: Active
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 10/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	131,352.00	131,352.00	0.00	131,262.21	0.00	89.79	89.79
760300 F&A Expenditures	11,832.00	11,832.00	0.00	11,832.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,832.00	11,832.00	0.00	11,832.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,832.00	11,832.00	0.00	11,832.00	0.00	0.00	0.00
***Total Expenditures	143,184.00	143,184.00	0.00	143,094.21	0.00	89.79	89.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,094.21	0.00	(143,094.21)	(143,094.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	143,094.21	0.00	(143,094.21)	(143,094.21)
***Total Revenue	0.00	0.00	0.00	143,094.21	0.00	(143,094.21)	(143,094.21)

Grant: 111C35 - Program Management
 Fund: 111C62 - SG Climate Initiative 2010

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,882.00	11,882.00	0.00	0.00	0.00	11,882.00	11,882.00
616F10 Extension Educator	0.00	0.00	0.00	11,881.54	0.00	(11,881.54)	(11,881.54)
*Total: 61 - Salaries and Wages	11,882.00	11,882.00	0.00	11,881.54	0.00	0.46	0.46
65YF10 Full Fringe Benefit Distr Expe	5,097.00	5,097.00	0.00	5,277.15	0.00	(180.15)	(180.15)
*Total: 65 - Fringe Benefits	5,097.00	5,097.00	0.00	5,277.15	0.00	(180.15)	(180.15)
710 Travel	2,791.00	2,791.00	0.00	0.00	0.00	2,791.00	2,791.00
710000 In-State Travel	0.00	0.00	0.00	1,801.31	0.00	(1,801.31)	(1,801.31)
710100 Out-of-State Travel	0.00	0.00	0.00	1,238.71	0.00	(1,238.71)	(1,238.71)
710300 Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Travel	2,791.00	2,791.00	0.00	4,415.02	0.00	(1,624.02)	(1,624.02)
7112 Research Supplies	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
711200 Research Supplies	0.00	0.00	0.00	539.09	0.00	(539.09)	(539.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,680.23	0.00	(1,680.23)	(1,680.23)
Subtotal: Non-Travel Support	4,040.00	4,040.00	0.00	2,219.32	0.00	1,820.68	1,820.68
*Total: 71 - Support (Travel & Non-Travel)	6,831.00	6,831.00	0.00	6,634.34	0.00	196.66	196.66
**Total Direct Cost Expenditures	23,810.00	23,810.00	0.00	23,793.03	0.00	16.97	16.97
760300 F&A Expenditures	6,190.00	6,190.00	0.00	6,186.27	0.00	3.73	3.73
*Total: 76 - F&A and Internal Allocations	6,190.00	6,190.00	0.00	6,186.27	0.00	3.73	3.73
**Total Indirect Cost Expenditures	6,190.00	6,190.00	0.00	6,186.27	0.00	3.73	3.73
***Total Expenditures	30,000.00	30,000.00	0.00	29,979.30	0.00	20.70	20.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,979.30	0.00	(29,979.30)	(29,979.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,979.30	0.00	(29,979.30)	(29,979.30)
***Total Revenue	0.00	0.00	0.00	29,979.30	0.00	(29,979.30)	(29,979.30)

Grant: 111C35 - Program Management
 Fund: 111C67 - Ship Time 2010

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	12,070.00	12,070.00	0.00	0.00	0.00	12,070.00	12,070.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
Subtotal: Non-Travel Support	12,070.00	12,070.00	0.00	12,070.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,070.00	12,070.00	0.00	12,070.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,070.00	12,070.00	0.00	12,070.00	0.00	0.00	0.00
***Total Expenditures	12,070.00	12,070.00	0.00	12,070.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
***Total Revenue	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)

Grant: 111C35 - Program Management
 Fund: 111C76 - Developing Enhancement Program

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	63,506.81	0.00	(63,506.81)	(63,506.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,642.00	36,642.00	0.00	0.00	0.00	36,642.00	36,642.00
615F10 PAT	0.00	0.00	0.00	9,332.05	0.00	(9,332.05)	(9,332.05)
615NZ0 PAT Unallocated Budget (Bud Only)	23,181.00	23,181.00	0.00	0.00	0.00	23,181.00	23,181.00
61CPHX Part Time Hourly	0.00	0.00	0.00	16,685.00	0.00	(16,685.00)	(16,685.00)
61SNSH Student Labor	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS College Work Study	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages	83,823.00	83,823.00	0.00	90,788.86	0.00	(6,965.86)	(6,965.86)
65YF10 Full Fringe Benefit Distr Expe	28,022.00	28,022.00	0.00	33,186.85	0.00	(5,164.85)	(5,164.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.84	0.00	(1,245.84)	(1,245.84)
*Total: 65 - Fringe Benefits	28,022.00	28,022.00	0.00	34,432.69	0.00	(6,410.69)	(6,410.69)
710 Travel	22,286.00	22,286.00	0.00	0.00	0.00	22,286.00	22,286.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,131.70	0.00	(12,131.70)	(12,131.70)
710300 Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	297.70	0.00	(297.70)	(297.70)
Subtotal: Travel	22,286.00	22,286.00	0.00	13,249.40	0.00	9,036.60	9,036.60
7112 Research Supplies	15,500.00	11,799.00	0.00	0.00	0.00	15,500.00	11,799.00
711200 Research Supplies	0.00	0.00	0.00	4,122.63	0.00	(4,122.63)	(4,122.63)
713000 Printing & Copying-General	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.07	0.00	(13.07)	(13.07)
714030 Postage-Express Mail	0.00	0.00	0.00	155.57	0.00	(155.57)	(155.57)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	156.37	0.00	(156.37)	(156.37)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	523.95	0.00	(523.95)	(523.95)
717200 Other Professional Services-General	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.84	0.00	(161.84)	(161.84)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	15,500.00	11,799.00	0.00	5,477.55	0.00	10,022.45	6,321.45

Grant: 111C35 - Program Management
 Fund: 111C76 - Developing Enhancement Program

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	37,786.00	34,085.00	0.00	18,726.95	0.00	19,059.05	15,358.05
730001 Subcontracts 01	107,700.00	112,363.00	0.00	0.00	0.00	107,700.00	112,363.00
730002 Subcontracts 02	0.00	0.00	0.00	4,662.18	0.00	(4,662.18)	(4,662.18)
730003 Subcontracts 03	0.00	0.00	0.00	4,631.29	0.00	(4,631.29)	(4,631.29)
730004 Subcontracts 04	0.00	0.00	0.00	103,200.00	0.00	(103,200.00)	(103,200.00)
*Total: 73 - Subcontracts	107,700.00	112,363.00	0.00	112,493.47	0.00	(4,793.47)	(130.47)
740000 Cap Equipment	5,550.00	5,550.00	0.00	5,500.00	0.00	50.00	50.00
*Total: 74 - Capitalizable Plant and Equipment	5,550.00	5,550.00	0.00	5,500.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	262,881.00	263,843.00	0.00	261,941.97	0.00	939.03	1,901.03
760300 F&A Expenditures	45,404.00	44,442.00	0.00	46,343.02	0.00	(939.02)	(1,901.02)
*Total: 76 - F&A and Internal Allocations	45,404.00	44,442.00	0.00	46,343.02	0.00	(939.02)	(1,901.02)
**Total Indirect Cost Expenditures	45,404.00	44,442.00	0.00	46,343.02	0.00	(939.02)	(1,901.02)
***Total Expenditures	308,285.00	308,285.00	0.00	308,284.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	308,284.99	0.00	(308,284.99)	(308,284.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	308,284.99	0.00	(308,284.99)	(308,284.99)
***Total Revenue	0.00	0.00	0.00	308,284.99	0.00	(308,284.99)	(308,284.99)

Grant: 111C35 - Program Management
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Active
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGL - PI Ken LaValley - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	136,724.24	0.00	(136,724.24)	(136,724.24)
615NZ0 PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	263.70	0.00	(263.70)	(263.70)
*Total: 61 - Salaries and Wages	80,000.00	80,000.00	0.00	137,387.94	0.00	(57,387.94)	(57,387.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
65YF10 Full Fringe Benefit Distr Expe	34,970.00	34,970.00	0.00	61,881.00	0.00	(26,911.00)	(26,911.00)
*Total: 65 - Fringe Benefits	34,970.00	34,970.00	0.00	61,941.12	0.00	(26,971.12)	(26,971.12)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	369.36	0.00	(369.36)	(369.36)
710100 Out-of-State Travel	0.00	0.00	0.00	8,300.91	0.00	(8,300.91)	(8,300.91)
710300 Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	9,325.27	0.00	(6,325.27)	(6,325.27)
7112 Research Supplies	109,905.00	109,905.00	0.00	0.00	0.00	109,905.00	109,905.00
711200 Research Supplies	0.00	0.00	0.00	16,565.67	0.00	(16,565.67)	(16,565.67)
713000 Printing & Copying-General	0.00	0.00	0.00	139.28	0.00	(139.28)	(139.28)
714030 Postage-Express Mail	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	205.14	0.00	(205.14)	(205.14)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	859.00	0.00	(859.00)	(859.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,322.16	0.00	(1,322.16)	(1,322.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.47	0.00	(118.47)	(118.47)
Subtotal: Non-Travel Support	109,905.00	109,905.00	0.00	19,237.67	0.00	90,667.33	90,667.33
*Total: 71 - Support (Travel & Non-Travel)	112,905.00	112,905.00	0.00	28,562.94	0.00	84,342.06	84,342.06
**Total Direct Cost Expenditures	227,875.00	227,875.00	0.00	227,892.00	0.00	(17.00)	(17.00)
760300 F&A Expenditures	59,247.00	59,247.00	0.00	59,251.96	0.00	(4.96)	(4.96)
*Total: 76 - F&A and Internal Allocations	59,247.00	59,247.00	0.00	59,251.96	0.00	(4.96)	(4.96)
**Total Indirect Cost Expenditures	59,247.00	59,247.00	0.00	59,251.96	0.00	(4.96)	(4.96)
***Total Expenditures	287,122.00	287,122.00	0.00	287,143.96	0.00	(21.96)	(21.96)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Active
 FMGR: LaValley, Kenneth J
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGKL - PI Ken LaValley - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	287,143.96	0.00	(287,143.96)	(287,143.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	287,143.96	0.00	(287,143.96)	(287,143.96)
***Total Revenue	0.00	0.00	0.00	287,143.96	0.00	(287,143.96)	(287,143.96)

Grant: 111C35 - Program Management
 Fund: 111C83 - Aquaculture of Sea Urchins

Status: Active
 FMGR: Walker, Charles W

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
61SNSH Student Labor	0.00	0.00	0.00	3,470.00	0.00	(3,470.00)	(3,470.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,602.00	0.00	0.00	0.00	0.00	5,602.00
*Total: 61 - Salaries and Wages	0.00	5,602.00	0.00	5,765.00	0.00	(5,765.00)	(163.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	398.00	0.00	0.00	0.00	0.00	398.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.05	0.00	(187.05)	(187.05)
*Total: 65 - Fringe Benefits	0.00	398.00	0.00	187.05	0.00	(187.05)	210.95
7112 Research Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	1,547.95	0.00	(1,547.95)	(1,547.95)
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,547.95	0.00	(1,547.95)	(47.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,547.95	0.00	(1,547.95)	(47.95)
**Total Direct Cost Expenditures	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	(0.00)
***Total Expenditures	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 111C35 - Program Management
 Fund: 111C84 - Est Historic Baseline Yr 2

Status: Active
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	34,190.08	0.00	(34,190.08)	(34,190.08)
61SNSH Student Labor	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	30,300.00	30,300.00	0.00	34,367.58	0.00	(4,067.58)	(4,067.58)
65YF10 Full Fringe Benefit Distr Expe	4,801.00	4,801.00	0.00	0.00	0.00	4,801.00	4,801.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,427.42	0.00	(2,427.42)	(2,427.42)
*Total: 65 - Fringe Benefits	4,801.00	4,801.00	0.00	2,427.42	0.00	2,373.58	2,373.58
710 Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
Subtotal: Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
*Total: 71 - Support (Travel & Non-Travel)	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
**Total Direct Cost Expenditures	37,617.00	37,617.00	0.00	36,795.00	0.00	822.00	822.00
760300 F&A Expenditures	9,780.00	9,780.00	0.00	9,566.66	0.00	213.34	213.34
*Total: 76 - F&A and Internal Allocations	9,780.00	9,780.00	0.00	9,566.66	0.00	213.34	213.34
**Total Indirect Cost Expenditures	9,780.00	9,780.00	0.00	9,566.66	0.00	213.34	213.34
***Total Expenditures	47,397.00	47,397.00	0.00	46,361.66	0.00	1,035.34	1,035.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,361.66	0.00	(46,361.66)	(46,361.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,361.66	0.00	(46,361.66)	(46,361.66)
***Total Revenue	0.00	0.00	0.00	46,361.66	0.00	(46,361.66)	(46,361.66)

Grant: 111C35 - Program Management
 Fund: 111C86 - Program Management 2

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	30,443.08	0.00	(30,443.08)	(30,443.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,304.00	27,304.00	0.00	0.00	0.00	27,304.00	27,304.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
617F10 Operating Staff	0.00	0.00	0.00	3,866.49	0.00	(3,866.49)	(3,866.49)
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,155.00	9,155.00	0.00	0.00	0.00	9,155.00	9,155.00
*Total: 61 - Salaries and Wages	36,459.00	36,459.00	0.00	34,549.07	0.00	1,909.93	1,909.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.85	0.00	(21.85)	(21.85)
65YF10 Full Fringe Benefit Distr Expe	15,641.00	15,641.00	0.00	15,439.49	0.00	201.51	201.51
*Total: 65 - Fringe Benefits	15,641.00	15,641.00	0.00	15,461.34	0.00	179.66	179.66
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,706.75	0.00	(2,706.75)	(2,706.75)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	391.45	0.00	(391.45)	(391.45)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,598.20	0.00	(598.20)	(598.20)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	668.41	0.00	(668.41)	(668.41)
713000 Printing & Copying-General	0.00	0.00	0.00	670.89	0.00	(670.89)	(670.89)
714000 Postage-General	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	10.92	0.00	(10.92)	(10.92)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	307.79	0.00	(307.79)	(307.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,000.81	0.00	(1,000.81)	(1,000.81)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	2,713.95	0.00	(1,513.95)	(1,513.95)
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	6,312.15	0.00	(2,112.15)	(2,112.15)
**Total Direct Cost Expenditures	56,300.00	56,300.00	0.00	56,322.56	0.00	(22.56)	(22.56)
760300 F&A Expenditures	9,896.00	9,896.00	0.00	9,896.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	9,896.00	9,896.00	0.00	9,896.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,896.00	9,896.00	0.00	9,896.00	0.00	0.00	0.00
***Total Expenditures	66,196.00	66,196.00	0.00	66,218.56	0.00	(22.56)	(22.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111C86 - Program Management 2

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,218.56	0.00	(66,218.56)	(66,218.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,218.56	0.00	(66,218.56)	(66,218.56)
***Total Revenue	0.00	0.00	0.00	66,218.56	0.00	(66,218.56)	(66,218.56)

Grant: 111C35 - Program Management
 Fund: 111C87 - Communication and Info Yr 2

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/21/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,369.00	63,369.00	0.00	0.00	0.00	63,369.00	63,369.00
615F10	PAT	0.00	0.00	0.00	62,713.81	0.00	(62,713.81)	(62,713.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,152.75	0.00	(12,152.75)	(12,152.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	629.15	0.00	(629.15)	(629.15)
61SNZ0	Student Labor Unallocated(Bud Only)	12,947.00	12,947.00	0.00	0.00	0.00	12,947.00	12,947.00
*Total: 61 - Salaries and Wages		76,316.00	76,316.00	0.00	75,495.71	0.00	820.29	820.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	58.51	0.00	(58.51)	(58.51)
65YF10	Full Fringe Benefit Distr Expe	28,298.00	28,298.00	0.00	28,218.67	0.00	79.33	79.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.18	0.00	(1,076.18)	(1,076.18)
*Total: 65 - Fringe Benefits		28,298.00	28,298.00	0.00	29,353.36	0.00	(1,055.36)	(1,055.36)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	430.46	0.00	(430.46)	(430.46)
710100	Out-of-State Travel	0.00	0.00	0.00	663.94	0.00	(663.94)	(663.94)
710300	Conference Registration Fees	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	157.62	0.00	(157.62)	(157.62)
Subtotal: Travel		1,500.00	1,500.00	0.00	1,387.70	0.00	112.30	112.30
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	4,047.06	0.00	(4,047.06)	(4,047.06)
713000	Printing & Copying-General	0.00	0.00	0.00	318.21	0.00	(318.21)	(318.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	11.96	0.00	(11.96)	(11.96)
Subtotal: Non-Travel Support		4,500.00	4,500.00	0.00	4,377.23	0.00	122.77	122.77
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	5,764.93	0.00	235.07	235.07
**Total Direct Cost Expenditures		110,614.00	110,614.00	0.00	110,614.00	0.00	0.00	0.00
760300	F&A Expenditures	10,041.00	10,041.00	0.00	10,041.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		10,041.00	10,041.00	0.00	10,041.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		10,041.00	10,041.00	0.00	10,041.00	0.00	0.00	0.00
***Total Expenditures		120,655.00	120,655.00	0.00	120,655.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	120,655.00	0.00	(120,655.00)	(120,655.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111C87 - Communication and Info Yr 2

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/21/2011	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Idc Waiver	YES
		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	120,655.00	0.00	(120,655.00)	(120,655.00)
***Total Revenue	0.00	0.00	0.00	120,655.00	0.00	(120,655.00)	(120,655.00)

Grant: 111C35 - Program Management
 Fund: 111C88 - Coastal Communities Yr 2

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,370.00	26,370.00	0.00	0.00	0.00	26,370.00	26,370.00
616F10 Extension Educator	0.00	0.00	0.00	25,910.68	0.00	(25,910.68)	(25,910.68)
*Total: 61 - Salaries and Wages	26,370.00	26,370.00	0.00	25,910.68	0.00	459.32	459.32
65YF10 Full Fringe Benefit Distr Expe	11,313.00	11,313.00	0.00	11,657.44	0.00	(344.44)	(344.44)
*Total: 65 - Fringe Benefits	11,313.00	11,313.00	0.00	11,657.44	0.00	(344.44)	(344.44)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	309.04	0.00	(309.04)	(309.04)
710100 Out-of-State Travel	0.00	0.00	0.00	319.26	0.00	(319.26)	(319.26)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	978.30	0.00	521.70	521.70
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	27.43	0.00	(27.43)	(27.43)
713000 Printing & Copying-General	0.00	0.00	0.00	620.68	0.00	(620.68)	(620.68)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
718000 Telecom-General	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
Subtotal: Non-Travel Support	500.00	500.00	0.00	1,034.81	0.00	(534.81)	(534.81)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,013.11	0.00	(13.11)	(13.11)
780100 Electricity	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
*Total: 78 - Utilities	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,671.95	0.00	11.05	11.05
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,314.68	0.00	2.32	2.32
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,314.68	0.00	2.32	2.32
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,314.68	0.00	2.32	2.32
***Total Expenditures	50,000.00	50,000.00	0.00	49,986.63	0.00	13.37	13.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,986.63	0.00	(49,986.63)	(49,986.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,986.63	0.00	(49,986.63)	(49,986.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111C88 - Coastal Communities Yr 2

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	49,986.63	0.00	(49,986.63)	(49,986.63)

Grant: 111C35 - Program Management
 Fund: 111C89 - SG Ext Education YR 2

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/28/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,325.00	46,325.00	0.00	0.00	0.00	46,325.00	46,325.00
615F10 PAT	0.00	0.00	0.00	34,530.94	0.00	(34,530.94)	(34,530.94)
615NZ0 PAT Unallocated Budget (Bud Only)	36,436.00	36,436.00	0.00	0.00	0.00	36,436.00	36,436.00
616F10 Extension Educator	0.00	0.00	0.00	48,812.38	0.00	(48,812.38)	(48,812.38)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: 61 - Salaries and Wages	82,761.00	82,761.00	0.00	83,818.32	0.00	(1,057.32)	(1,057.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.18	0.00	(44.18)	(44.18)
65YF10 Full Fringe Benefit Distr Expe	35,504.00	35,504.00	0.00	37,672.33	0.00	(2,168.33)	(2,168.33)
*Total: 65 - Fringe Benefits	35,504.00	35,504.00	0.00	37,716.51	0.00	(2,212.51)	(2,212.51)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
Subtotal: Travel	1,200.00	1,200.00	0.00	1,011.00	0.00	189.00	189.00
711100 Supplies-General	0.00	0.00	0.00	264.35	0.00	(264.35)	(264.35)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	1,560.22	0.00	(1,560.22)	(1,560.22)
713000 Printing & Copying-General	0.00	0.00	0.00	3,647.93	0.00	(3,647.93)	(3,647.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	597.06	0.00	(597.06)	(597.06)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	357.76	0.00	(357.76)	(357.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.94	0.00	(41.94)	(41.94)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	7,702.42	0.00	3,297.58	3,297.58
*Total: 71 - Support (Travel & Non-Travel)	12,200.00	12,200.00	0.00	8,713.42	0.00	3,486.58	3,486.58
**Total Direct Cost Expenditures	130,465.00	130,465.00	0.00	130,248.25	0.00	216.75	216.75
760300 F&A Expenditures	12,321.00	12,321.00	0.00	12,321.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	12,321.00	12,321.00	0.00	12,321.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,321.00	12,321.00	0.00	12,321.00	0.00	0.00	0.00
***Total Expenditures	142,786.00	142,786.00	0.00	142,569.25	0.00	216.75	216.75

Revenue

Grant: 111C35 - Program Management
 Fund: 111C89 - SG Ext Education YR 2

Status: Active
 FMGR: Wiley, Mark R

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 10/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	142,569.25	0.00	(142,569.25)	(142,569.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,569.25	0.00	(142,569.25)	(142,569.25)
***Total Revenue	0.00	0.00	0.00	142,569.25	0.00	(142,569.25)	(142,569.25)

Grant: 111C35 - Program Management
 Fund: 111C90 - SE Extension Program YR 2

Status: Active
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
					Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	58,462.00	58,462.00	0.00	0.00	0.00	58,462.00	58,462.00
615F10 PAT	0.00	0.00	0.00	44,426.02	0.00	(44,426.02)	(44,426.02)
615NZ0 PAT Unallocated Budget (Bud Only)	28,451.00	28,451.00	0.00	0.00	0.00	28,451.00	28,451.00
616F10 Extension Educator	0.00	0.00	0.00	24,984.63	0.00	(24,984.63)	(24,984.63)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,067.88	0.00	(1,067.88)	(1,067.88)
617F10 Operating Staff	0.00	0.00	0.00	13,539.49	0.00	(13,539.49)	(13,539.49)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS College Work Study	0.00	0.00	0.00	354.25	0.00	(354.25)	(354.25)
*Total: 61 - Salaries and Wages	86,913.00	86,913.00	0.00	84,872.27	0.00	2,040.73	2,040.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.79	0.00	(145.79)	(145.79)
65YF10 Full Fringe Benefit Distr Expe	37,286.00	37,286.00	0.00	37,397.57	0.00	(111.57)	(111.57)
*Total: 65 - Fringe Benefits	37,286.00	37,286.00	0.00	37,543.36	0.00	(257.36)	(257.36)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	403.05	0.00	(403.05)	(403.05)
710100 Out-of-State Travel	0.00	0.00	0.00	919.82	0.00	(919.82)	(919.82)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,772.87	0.00	1,227.13	1,227.13
7112 Research Supplies	4,824.00	4,824.00	0.00	0.00	0.00	4,824.00	4,824.00
711200 Research Supplies	0.00	0.00	0.00	48.42	0.00	(48.42)	(48.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,260.51	0.00	(2,260.51)	(2,260.51)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
Subtotal: Non-Travel Support	4,824.00	4,824.00	0.00	4,783.93	0.00	40.07	40.07
*Total: 71 - Support (Travel & Non-Travel)	7,824.00	7,824.00	0.00	6,556.80	0.00	1,267.20	1,267.20
**Total Direct Cost Expenditures	132,023.00	132,023.00	0.00	128,972.43	0.00	3,050.57	3,050.57
760300 F&A Expenditures	12,006.00	12,006.00	0.00	12,006.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	12,006.00	12,006.00	0.00	12,006.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,006.00	12,006.00	0.00	12,006.00	0.00	0.00	0.00
***Total Expenditures	144,029.00	144,029.00	0.00	140,978.43	0.00	3,050.57	3,050.57

Revenue

Grant: 111C35 - Program Management
 Fund: 111C90 - SE Extension Program YR 2

Status: Active
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	140,978.43	0.00	(140,978.43)	(140,978.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	140,978.43	0.00	(140,978.43)	(140,978.43)
***Total Revenue	0.00	0.00	0.00	140,978.43	0.00	(140,978.43)	(140,978.43)

Grant: 111C35 - Program Management
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Active
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,800.09	0.00	(31,800.09)	(31,800.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,638.00	20,638.00	0.00	0.00	0.00	20,638.00	20,638.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,341.29	0.00	(6,341.29)	(6,341.29)
613NZ0 Grad Unallocated Budget (Bud Only)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
*Total: 61 - Salaries and Wages	34,163.00	34,163.00	0.00	38,141.38	0.00	(3,978.38)	(3,978.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,889.61	0.00	(2,889.61)	(2,889.61)
65YF10 Full Fringe Benefit Distr Expe	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
*Total: 65 - Fringe Benefits	2,240.00	2,240.00	0.00	2,889.61	0.00	(649.61)	(649.61)
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,727.97	0.00	(3,727.97)	(3,727.97)
710200 Foreign Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	5,500.00	5,500.00	0.00	4,977.97	0.00	522.03	522.03
7112 Research Supplies	11,929.00	11,929.00	0.00	0.00	0.00	11,929.00	11,929.00
711200 Research Supplies	0.00	0.00	0.00	12,163.28	0.00	(12,163.28)	(12,163.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.31	0.00	(85.31)	(85.31)
Subtotal: Non-Travel Support	11,929.00	11,929.00	0.00	12,248.59	0.00	(319.59)	(319.59)
*Total: 71 - Support (Travel & Non-Travel)	17,429.00	17,429.00	0.00	17,226.56	0.00	202.44	202.44
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	512.55	0.00	(512.55)	(512.55)
721100 Assistantships	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
*Total: 72 - Student and/or Participant Support	6,945.00	6,945.00	0.00	512.55	0.00	6,432.45	6,432.45
**Total Direct Cost Expenditures	60,777.00	60,777.00	0.00	58,770.10	0.00	2,006.90	2,006.90
760300 F&A Expenditures	24,223.00	24,223.00	0.00	26,215.88	0.00	(1,992.88)	(1,992.88)
*Total: 76 - F&A and Internal Allocations	24,223.00	24,223.00	0.00	26,215.88	0.00	(1,992.88)	(1,992.88)
**Total Indirect Cost Expenditures	24,223.00	24,223.00	0.00	26,215.88	0.00	(1,992.88)	(1,992.88)
***Total Expenditures	85,000.00	85,000.00	0.00	84,985.98	0.00	14.02	14.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,985.98	0.00	(84,985.98)	(84,985.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,985.98	0.00	(84,985.98)	(84,985.98)
***Total Revenue	0.00	0.00	0.00	84,985.98	0.00	(84,985.98)	(84,985.98)

Grant: 111C35 - Program Management
 Fund: 111C92 - Resuspension in GB YR 2

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,194.51	0.00	(4,194.51)	(4,194.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,935.00	9,252.00	0.00	0.00	0.00	9,935.00	9,252.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,548.76	0.00	(19,548.76)	(19,548.76)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,762.19	0.00	(14,762.19)	(14,762.19)
613NZ0 Grad Unallocated Budget (Bud Only)	35,988.00	35,988.00	0.00	0.00	0.00	35,988.00	35,988.00
617F10 Operating Staff	0.00	0.00	0.00	4,909.94	0.00	(4,909.94)	(4,909.94)
61SNWS College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
*Total: 61 - Salaries and Wages	45,923.00	45,240.00	0.00	44,153.40	0.00	1,769.60	1,086.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,042.72	0.00	(2,042.72)	(2,042.72)
65YF10 Full Fringe Benefit Distr Expe	2,594.00	3,277.00	0.00	2,228.32	0.00	365.68	1,048.68
*Total: 65 - Fringe Benefits	2,594.00	3,277.00	0.00	4,271.04	0.00	(1,677.04)	(994.04)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	66.92	0.00	(66.92)	(66.92)
710100 Out-of-State Travel	0.00	0.00	0.00	309.40	0.00	(309.40)	(309.40)
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	896.32	0.00	2,103.68	2,103.68
7112 Research Supplies	9,393.00	7,777.00	0.00	0.00	0.00	9,393.00	7,777.00
711200 Research Supplies	0.00	0.00	0.00	9,889.66	0.00	(9,889.66)	(9,889.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.57	0.00	(18.57)	(18.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.10	0.00	(39.10)	(39.10)
Subtotal: Non-Travel Support	9,393.00	7,777.00	0.00	9,972.33	0.00	(579.33)	(2,195.33)
*Total: 71 - Support (Travel & Non-Travel)	12,393.00	10,777.00	0.00	10,868.65	0.00	1,524.35	(91.65)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	11,637.00	13,981.00	0.00	0.00	0.00	11,637.00	13,981.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,976.00	0.00	(12,976.00)	(12,976.00)
*Total: 72 - Student and/or Participant Support	11,637.00	13,981.00	0.00	13,981.00	0.00	(2,344.00)	0.00
**Total Direct Cost Expenditures	72,547.00	73,275.00	0.00	73,274.09	0.00	(727.09)	0.91
760300 F&A Expenditures	27,409.00	26,681.00	0.00	26,681.91	0.00	727.09	(0.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111C92 - Resuspension in GB YR 2

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	27,409.00	26,681.00	0.00	26,681.91	0.00	727.09	(0.91)
**Total Indirect Cost Expenditures	27,409.00	26,681.00	0.00	26,681.91	0.00	727.09	(0.91)
***Total Expenditures	99,956.00	99,956.00	0.00	99,956.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,956.00	0.00	(99,956.00)	(99,956.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,956.00	0.00	(99,956.00)	(99,956.00)
***Total Revenue	0.00	0.00	0.00	99,956.00	0.00	(99,956.00)	(99,956.00)

Grant: 111C35 - Program Management
 Fund: 111C93 - Development YR 2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/11/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
7112 Research Supplies	18,009.00	12,407.78	0.00	0.00	0.00	18,009.00	12,407.78
711200 Research Supplies	0.00	0.00	(2,500.00)	5,847.38	0.00	(5,847.38)	(5,847.38)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,273.75	0.00	(1,273.75)	(1,273.75)
Subtotal: Non-Travel Support	18,009.00	12,407.78	(2,500.00)	7,421.13	0.00	10,587.87	4,986.65
*Total: 71 - Support (Travel & Non-Travel)	18,009.00	12,407.78	(2,500.00)	7,421.13	0.00	10,587.87	4,986.65
730009 Subcontracts 09	0.00	0.00	0.00	2,158.75	0.00	(2,158.75)	(2,158.75)
*Total: 73 - Subcontracts	0.00	0.00	0.00	2,158.75	0.00	(2,158.75)	(2,158.75)
**Total Direct Cost Expenditures	18,009.00	12,407.78	(2,500.00)	9,907.78	0.00	8,101.22	2,500.00
760300 F&A Expenditures	4,814.00	2,898.82	0.00	2,898.82	0.00	1,915.18	0.00
*Total: 76 - F&A and Internal Allocations	4,814.00	2,898.82	0.00	2,898.82	0.00	1,915.18	0.00
**Total Indirect Cost Expenditures	4,814.00	2,898.82	0.00	2,898.82	0.00	1,915.18	0.00
***Total Expenditures	22,823.00	15,306.60	(2,500.00)	12,806.60	0.00	10,016.40	2,500.00
Revenue							
530000 Federal Programs	0.00	0.00	(2,500.00)	12,806.60	0.00	(12,806.60)	(12,806.60)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,500.00)	12,806.60	0.00	(12,806.60)	(12,806.60)
***Total Revenue	0.00	0.00	(2,500.00)	12,806.60	0.00	(12,806.60)	(12,806.60)

Grant: 111C35 - Program Management
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,807.30	0.00	(22,807.30)	(22,807.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,496.68	0.00	(5,496.68)	(5,496.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,399.94	0.00	(7,399.94)	(7,399.94)
613NZ0 Grad Unallocated Budget (Bud Only)	28,318.00	28,318.00	0.00	0.00	0.00	28,318.00	28,318.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,930.10	0.00	(2,930.10)	(2,930.10)
61SNSH Student Labor	0.00	0.00	0.00	13,056.58	0.00	(13,056.58)	(13,056.58)
61SNWS College Work Study	0.00	0.00	0.00	731.50	0.00	(731.50)	(731.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	50,518.00	50,518.00	0.00	52,435.10	0.00	(1,917.10)	(1,917.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,453.25	0.00	(2,453.25)	(2,453.25)
65YF10 Full Fringe Benefit Distr Expe	3,702.00	3,702.00	0.00	0.00	0.00	3,702.00	3,702.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
*Total: 65 - Fringe Benefits	3,702.00	3,702.00	0.00	2,721.25	0.00	980.75	980.75
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.67	0.00	(138.67)	(138.67)
710300 Conference Registration Fees	0.00	0.00	0.00	236.84	0.00	(236.84)	(236.84)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	210.95	0.00	(210.95)	(210.95)
Subtotal: Travel	1,100.00	1,100.00	0.00	586.46	0.00	513.54	513.54
7112 Research Supplies	10,206.00	9,500.00	0.00	0.00	0.00	10,206.00	9,500.00
711200 Research Supplies	0.00	0.00	0.00	6,178.10	0.00	(6,178.10)	(6,178.10)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,548.00	0.00	(2,548.00)	(2,548.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,921.00	0.00	(4,921.00)	(4,921.00)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	449.56	0.00	(449.56)	(449.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.91	0.00	(71.91)	(71.91)
Subtotal: Non-Travel Support	13,206.00	12,500.00	0.00	14,168.57	0.00	(962.57)	(1,668.57)
*Total: 71 - Support (Travel & Non-Travel)	14,306.00	13,600.00	0.00	14,755.03	0.00	(449.03)	(1,155.03)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	6,489.00	6,489.00	0.00	0.00	0.00	6,489.00	6,489.00

Grant: 111C35 - Program Management
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,451.50	0.00	(2,451.50)	(2,451.50)
*Total: 72 - Student and/or Participant Support	6,489.00	6,489.00	0.00	3,456.50	0.00	3,032.50	3,032.50
**Total Direct Cost Expenditures	75,015.00	74,309.00	0.00	73,367.88	0.00	1,647.12	941.12
760300 F&A Expenditures	30,519.00	30,519.00	0.00	31,460.11	0.00	(941.11)	(941.11)
*Total: 76 - F&A and Internal Allocations	30,519.00	30,519.00	0.00	31,460.11	0.00	(941.11)	(941.11)
**Total Indirect Cost Expenditures	30,519.00	30,519.00	0.00	31,460.11	0.00	(941.11)	(941.11)
***Total Expenditures	105,534.00	104,828.00	0.00	104,827.99	0.00	706.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,827.99	0.00	(104,827.99)	(104,827.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	104,827.99	0.00	(104,827.99)	(104,827.99)
***Total Revenue	0.00	0.00	0.00	104,827.99	0.00	(104,827.99)	(104,827.99)

Grant: 111C35 - Program Management
 Fund: 111C95 - Seagrant Microbe YR 2

Status: Active
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,996.03	0.00	(2,996.03)	(2,996.03)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,468.05	0.00	(1,468.05)	(1,468.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,401.23	0.00	(1,401.23)	(1,401.23)
615F10 PAT	0.00	0.00	0.00	9,864.18	0.00	(9,864.18)	(9,864.18)
615NZ0 PAT Unallocated Budget (Bud Only)	4,048.00	4,048.00	0.00	0.00	0.00	4,048.00	4,048.00
61CPHX Part Time Hourly	0.00	0.00	0.00	692.82	0.00	(692.82)	(692.82)
*Total: 61 - Salaries and Wages	12,698.00	12,698.00	0.00	16,422.31	0.00	(3,724.31)	(3,724.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	398.29	0.00	(398.29)	(398.29)
65YF10 Full Fringe Benefit Distr Expe	5,447.00	5,447.00	0.00	5,144.00	0.00	303.00	303.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	64.44	0.00	(64.44)	(64.44)
*Total: 65 - Fringe Benefits	5,447.00	5,447.00	0.00	5,606.73	0.00	(159.73)	(159.73)
7112 Research Supplies	9,441.00	9,441.00	0.00	0.00	0.00	9,441.00	9,441.00
711200 Research Supplies	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	72.97	0.00	(72.97)	(72.97)
717200 Other Professional Services-General	0.00	0.00	0.00	5,470.21	0.00	(5,470.21)	(5,470.21)
Subtotal: Non-Travel Support	9,441.00	9,441.00	0.00	5,557.15	0.00	3,883.85	3,883.85
*Total: 71 - Support (Travel & Non-Travel)	9,441.00	9,441.00	0.00	5,557.15	0.00	3,883.85	3,883.85
**Total Direct Cost Expenditures	27,586.00	27,586.00	0.00	27,586.19	0.00	(0.19)	(0.19)
760300 F&A Expenditures	12,414.00	12,414.00	0.00	12,413.82	0.00	0.18	0.18
*Total: 76 - F&A and Internal Allocations	12,414.00	12,414.00	0.00	12,413.82	0.00	0.18	0.18
**Total Indirect Cost Expenditures	12,414.00	12,414.00	0.00	12,413.82	0.00	0.18	0.18
***Total Expenditures	40,000.00	40,000.00	0.00	40,000.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,000.01	0.00	(40,000.01)	(40,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,000.01	0.00	(40,000.01)	(40,000.01)
***Total Revenue	0.00	0.00	0.00	40,000.01	0.00	(40,000.01)	(40,000.01)

Grant: 111C35 - Program Management
 Fund: 111D03 - Web-Based Fish Cage Analysis

Status: Active
 FMGR: Swift, M Robinson

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,861.02	0.00	(6,861.02)	(6,861.02)
61SNZ0 Student Labor Unallocated(Bud Only)	6,861.00	6,861.00	0.00	0.00	0.00	6,861.00	6,861.00
*Total: 61 - Salaries and Wages	6,861.00	6,861.00	0.00	6,861.02	0.00	(0.02)	(0.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	638.06	0.00	(638.06)	(638.06)
65YF10 Full Fringe Benefit Distr Expe	639.00	639.00	0.00	0.00	0.00	639.00	639.00
*Total: 65 - Fringe Benefits	639.00	639.00	0.00	638.06	0.00	0.94	0.94
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,499.08	0.00	0.92	0.92
***Total Expenditures	7,500.00	7,500.00	0.00	7,499.08	0.00	0.92	0.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,499.08	0.00	(7,499.08)	(7,499.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,499.08	0.00	(7,499.08)	(7,499.08)
***Total Revenue	0.00	0.00	0.00	7,499.08	0.00	(7,499.08)	(7,499.08)

Grant: 111C35 - Program Management
 Fund: 111D07 - Juvenile Lobster Collectors

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200 Research Supplies	0.00	0.00	0.00	2,273.79	0.00	(2,273.79)	(2,273.79)
716125 Rentals-Vehicles incl Marine	1,200.00	1,200.00	0.00	140.00	0.00	1,060.00	1,060.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,499.00	0.00	(3,499.00)	(3,499.00)
Subtotal: Non-Travel Support	5,950.00	5,950.00	0.00	5,912.79	0.00	37.21	37.21
*Total: 71 - Support (Travel & Non-Travel)	5,950.00	5,950.00	0.00	5,912.79	0.00	37.21	37.21
**Total Direct Cost Expenditures	5,950.00	5,950.00	0.00	5,912.79	0.00	37.21	37.21
***Total Expenditures	5,950.00	5,950.00	0.00	5,912.79	0.00	37.21	37.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,912.79	0.00	(5,912.79)	(5,912.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,912.79	0.00	(5,912.79)	(5,912.79)
***Total Revenue	0.00	0.00	0.00	5,912.79	0.00	(5,912.79)	(5,912.79)

Grant: 111C35 - Program Management
 Fund: 111D08 - Brian Doyle Fellowship 2

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,186.00	0.00	(3,186.00)	(3,186.00)
61SNSH Student Labor	0.00	0.00	0.00	3,853.58	0.00	(3,853.58)	(3,853.58)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	7,039.58	0.00	(3,039.58)	(3,039.58)
65YF10 Full Fringe Benefit Distr Expe	344.00	344.00	0.00	0.00	0.00	344.00	344.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.55	0.00	(283.55)	(283.55)
*Total: 65 - Fringe Benefits	344.00	344.00	0.00	283.55	0.00	60.45	60.45
721100 Assistantships	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	8,344.00	8,344.00	0.00	7,323.13	0.00	1,020.87	1,020.87
760300 F&A Expenditures	1,486.00	1,486.00	0.00	2,504.51	0.00	(1,018.51)	(1,018.51)
*Total: 76 - F&A and Internal Allocations	1,486.00	1,486.00	0.00	2,504.51	0.00	(1,018.51)	(1,018.51)
**Total Indirect Cost Expenditures	1,486.00	1,486.00	0.00	2,504.51	0.00	(1,018.51)	(1,018.51)
***Total Expenditures	9,830.00	9,830.00	0.00	9,827.64	0.00	2.36	2.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,827.64	0.00	(9,827.64)	(9,827.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,827.64	0.00	(9,827.64)	(9,827.64)
***Total Revenue	0.00	0.00	0.00	9,827.64	0.00	(9,827.64)	(9,827.64)

Grant: 111C35 - Program Management
 Fund: 111D09 - Ocean Project Course YR 2

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,900.34	0.00	(3,900.34)	(3,900.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	3,900.34	0.00	2,099.66	2,099.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
65YF10 Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	516.00	516.00
*Total: 65 - Fringe Benefits	516.00	516.00	0.00	323.10	0.00	192.90	192.90
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
7112 Research Supplies	4,161.00	4,161.00	0.00	0.00	0.00	4,161.00	4,161.00
711200 Research Supplies	0.00	0.00	0.00	5,471.55	0.00	(5,471.55)	(5,471.55)
713000 Printing & Copying-General	0.00	0.00	0.00	1,027.50	0.00	(1,027.50)	(1,027.50)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	4,161.00	4,161.00	0.00	6,944.05	0.00	(2,783.05)	(2,783.05)
*Total: 71 - Support (Travel & Non-Travel)	4,661.00	4,661.00	0.00	6,944.05	0.00	(2,283.05)	(2,283.05)
**Total Direct Cost Expenditures	11,177.00	11,177.00	0.00	11,167.49	0.00	9.51	9.51
760300 F&A Expenditures	3,823.00	3,823.00	0.00	3,819.28	0.00	3.72	3.72
*Total: 76 - F&A and Internal Allocations	3,823.00	3,823.00	0.00	3,819.28	0.00	3.72	3.72
**Total Indirect Cost Expenditures	3,823.00	3,823.00	0.00	3,819.28	0.00	3.72	3.72
***Total Expenditures	15,000.00	15,000.00	0.00	14,986.77	0.00	13.23	13.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,986.77	0.00	(14,986.77)	(14,986.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,986.77	0.00	(14,986.77)	(14,986.77)
***Total Revenue	0.00	0.00	0.00	14,986.77	0.00	(14,986.77)	(14,986.77)

Grant: 111C35 - Program Management
 Fund: 111D10 - NHSG 2010 Aquaculture Research

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,602.53	0.00	(4,602.53)	(4,602.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,634.00	4,634.00	0.00	0.00	0.00	4,634.00	4,634.00
*Total: 61 - Salaries and Wages	4,634.00	4,634.00	0.00	4,602.53	0.00	31.47	31.47
65YF10 Full Fringe Benefit Distr Expe	2,057.00	2,057.00	0.00	2,089.23	0.00	(32.23)	(32.23)
*Total: 65 - Fringe Benefits	2,057.00	2,057.00	0.00	2,089.23	0.00	(32.23)	(32.23)
**Total Direct Cost Expenditures	6,691.00	6,691.00	0.00	6,691.76	0.00	(0.76)	(0.76)
760300 F&A Expenditures	2,557.00	2,557.00	0.00	2,556.22	0.00	0.78	0.78
*Total: 76 - F&A and Internal Allocations	2,557.00	2,557.00	0.00	2,556.22	0.00	0.78	0.78
**Total Indirect Cost Expenditures	2,557.00	2,557.00	0.00	2,556.22	0.00	0.78	0.78
***Total Expenditures	9,248.00	9,248.00	0.00	9,247.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,247.98	0.00	(9,247.98)	(9,247.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,247.98	0.00	(9,247.98)	(9,247.98)
***Total Revenue	0.00	0.00	0.00	9,247.98	0.00	(9,247.98)	(9,247.98)

Grant: 111C35 - Program Management
 Fund: 111D16 - Regulatory Design of Fishing

Status: Active
 FMGR: Cullen, Kelly L
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Idc Waiver	YES
		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	2,124.15	0.00	(2,124.15)	(2,124.15)
717200 Other Professional Services-General	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	3,408.15	0.00	(908.15)	(908.15)
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	3,408.15	0.00	1,091.85	1,091.85
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	3,408.15	0.00	1,091.85	1,091.85
***Total Expenditures	4,500.00	4,500.00	0.00	3,408.15	0.00	1,091.85	1,091.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,408.15	0.00	(3,408.15)	(3,408.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,408.15	0.00	(3,408.15)	(3,408.15)
***Total Revenue	0.00	0.00	0.00	3,408.15	0.00	(3,408.15)	(3,408.15)

Grant: 111C35 - Program Management
 Fund: 111D17 - Putting Mittens on a Crab

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,507.00	13,507.00	0.00	0.00	0.00	13,507.00	13,507.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,500.00	67,500.00	0.00	0.00	0.00	67,500.00	67,500.00
616F10	Extension Educator	0.00	0.00	0.00	86,412.36	0.00	(86,412.36)	(86,412.36)
*Total: 61 - Salaries and Wages		81,007.00	81,007.00	0.00	86,412.36	0.00	(5,405.36)	(5,405.36)
65YF10	Full Fringe Benefit Distr Expe	36,452.00	36,452.00	0.00	39,017.22	0.00	(2,565.22)	(2,565.22)
*Total: 65 - Fringe Benefits		36,452.00	36,452.00	0.00	39,017.22	0.00	(2,565.22)	(2,565.22)
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	0.00	33.43	0.00	(33.43)	(33.43)
710100	Out-of-State Travel	0.00	0.00	0.00	494.32	0.00	(494.32)	(494.32)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel		12,000.00	12,000.00	0.00	762.75	0.00	11,237.25	11,237.25
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200	Research Supplies	0.00	0.00	0.00	2,586.13	0.00	(2,586.13)	(2,586.13)
713000	Printing & Copying-General	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
714000	Postage-General	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
Subtotal: Non-Travel Support		8,700.00	8,700.00	0.00	3,833.22	0.00	4,866.78	4,866.78
*Total: 71 - Support (Travel & Non-Travel)		20,700.00	20,700.00	0.00	4,595.97	0.00	16,104.03	16,104.03
730001	Subcontracts 01	52,911.00	52,911.00	0.00	0.00	0.00	52,911.00	52,911.00
730005	Subcontracts 05	0.00	0.00	0.00	24,006.51	4,404.49	(28,411.00)	(28,411.00)
730007	Subcontracts 07	0.00	0.00	0.00	22,176.82	2,322.18	(24,499.00)	(24,499.00)
*Total: 73 - Subcontracts		52,911.00	52,911.00	0.00	46,183.33	6,726.67	1.00	1.00
**Total Direct Cost Expenditures		191,070.00	191,070.00	0.00	176,208.88	6,726.67	8,134.45	8,134.45
760300	F&A Expenditures	48,791.00	48,791.00	0.00	45,814.37	0.00	2,976.63	2,976.63
*Total: 76 - F&A and Internal Allocations		48,791.00	48,791.00	0.00	45,814.37	0.00	2,976.63	2,976.63
**Total Indirect Cost Expenditures		48,791.00	48,791.00	0.00	45,814.37	0.00	2,976.63	2,976.63
***Total Expenditures		239,861.00	239,861.00	0.00	222,023.25	6,726.67	11,111.08	11,111.08
Revenue								
530000	Federal Programs	0.00	0.00	0.00	222,023.25	0.00	(222,023.25)	(222,023.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D17 - Putting Mittens on a Crab

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	222,023.25	0.00	(222,023.25)	(222,023.25)
***Total Revenue	0.00	0.00	0.00	222,023.25	0.00	(222,023.25)	(222,023.25)

Grant: 111C35 - Program Management
 Fund: 111D18 - Ecological Genomics of Mussels

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	683.97	0.00	(683.97)	(683.97)
717200 Other Professional Services-General	0.00	0.00	0.00	5,315.00	0.00	(5,315.00)	(5,315.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	5,998.97	0.00	1.03	1.03
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,998.97	0.00	1.03	1.03
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,998.97	0.00	1.03	1.03
***Total Expenditures	6,000.00	6,000.00	0.00	5,998.97	0.00	1.03	1.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,998.97	0.00	(5,998.97)	(5,998.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,998.97	0.00	(5,998.97)	(5,998.97)
***Total Revenue	0.00	0.00	0.00	5,998.97	0.00	(5,998.97)	(5,998.97)

Grant: 111C35 - Program Management
 Fund: 111D19 - Oyster Shell Recycling 2012

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,919.17	0.00	(4,919.17)	(4,919.17)
615NZ0 PAT Unallocated Budget (Bud Only)	4,783.00	4,783.00	0.00	0.00	0.00	4,783.00	4,783.00
*Total: 61 - Salaries and Wages	4,783.00	4,783.00	0.00	4,919.17	0.00	(136.17)	(136.17)
65YF10 Full Fringe Benefit Distr Expe	2,150.00	2,150.00	0.00	2,217.36	0.00	(67.36)	(67.36)
*Total: 65 - Fringe Benefits	2,150.00	2,150.00	0.00	2,217.36	0.00	(67.36)	(67.36)
7112 Research Supplies	567.00	567.00	0.00	0.00	0.00	567.00	567.00
711200 Research Supplies	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	183.48	0.00	(183.48)	(183.48)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support	567.00	567.00	0.00	363.47	0.00	203.53	203.53
*Total: 71 - Support (Travel & Non-Travel)	567.00	567.00	0.00	363.47	0.00	203.53	203.53
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 111C35 - Program Management
 Fund: 111D20 - Program MGT. 2012-2013

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,775.77	0.00	(17,775.77)	(17,775.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,868.00	20,868.00	0.00	0.00	0.00	20,868.00	20,868.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	245.24	0.00	(245.24)	(245.24)
617F10	Operating Staff	0.00	0.00	0.00	2,848.58	0.00	(2,848.58)	(2,848.58)
*Total: 61 - Salaries and Wages		20,868.00	20,868.00	0.00	20,869.59	0.00	(1.59)	(1.59)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
65YF10	Full Fringe Benefit Distr Expe	9,401.00	9,401.00	0.00	9,292.57	0.00	108.43	108.43
*Total: 65 - Fringe Benefits		9,401.00	9,401.00	0.00	9,315.37	0.00	85.63	85.63
710	Travel	9,804.00	9,804.00	0.00	0.00	0.00	9,804.00	9,804.00
710000	In-State Travel	0.00	0.00	0.00	102.84	0.00	(102.84)	(102.84)
710100	Out-of-State Travel	0.00	0.00	0.00	7,966.17	0.00	(7,966.17)	(7,966.17)
710300	Conference Registration Fees	0.00	0.00	0.00	228.57	0.00	(228.57)	(228.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	587.85	0.00	(587.85)	(587.85)
Subtotal: Travel		9,804.00	9,804.00	0.00	8,885.43	0.00	918.57	918.57
711100	Supplies-General	0.00	0.00	0.00	(26.80)	0.00	26.80	26.80
7112	Research Supplies	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
711200	Research Supplies	0.00	0.00	0.00	201.31	0.00	(201.31)	(201.31)
713000	Printing & Copying-General	0.00	0.00	0.00	989.69	0.00	(989.69)	(989.69)
714000	Postage-General	0.00	0.00	0.00	27.74	0.00	(27.74)	(27.74)
714030	Postage-Express Mail	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
717200	Other Professional Services-General	0.00	0.00	0.00	336.15	0.00	(336.15)	(336.15)
718000	Telecom-General	0.00	0.00	0.00	(1,284.93)	0.00	1,284.93	1,284.93
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,173.20	0.00	(6,173.20)	(6,173.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	677.50	0.00	(677.50)	(677.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	311.14	0.00	(311.14)	(311.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,662.42	0.00	(1,662.42)	(1,662.42)
719200	Employee Recruiting-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support		7,920.00	7,920.00	0.00	9,288.70	0.00	(1,368.70)	(1,368.70)
*Total: 71 - Support (Travel & Non-Travel)		17,724.00	17,724.00	0.00	18,174.13	0.00	(450.13)	(450.13)

Grant: 111C35 - Program Management
 Fund: 111D20 - Program MGT. 2012-2013

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/2011	IDC Basis Code:	Approved For Preadward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	47,993.00	47,993.00	0.00	48,359.09	0.00	(366.09)	(366.09)
760300 F&A Expenditures	8,974.00	8,974.00	0.00	8,974.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	8,974.00	8,974.00	0.00	8,974.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	8,974.00	8,974.00	0.00	8,974.00	0.00	0.00	0.00
***Total Expenditures	56,967.00	56,967.00	0.00	57,333.09	0.00	(366.09)	(366.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	57,333.09	0.00	(57,333.09)	(57,333.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,333.09	0.00	(57,333.09)	(57,333.09)
***Total Revenue	0.00	0.00	0.00	57,333.09	0.00	(57,333.09)	(57,333.09)

Grant: 111C35 - Program Management
 Fund: 111D21 - Lamprey Nutrient Sensors

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,905.26	0.00	(1,905.26)	(1,905.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
615F10 PAT	0.00	0.00	0.00	8,278.59	0.00	(8,278.59)	(8,278.59)
615NZ0 PAT Unallocated Budget (Bud Only)	8,019.00	8,019.00	0.00	0.00	0.00	8,019.00	8,019.00
61SNZ0 Student Labor Unallocated(Bud Only)	(91.00)	(91.00)	0.00	0.00	0.00	(91.00)	(91.00)
*Total: 61 - Salaries and Wages	9,988.00	9,988.00	0.00	10,183.85	0.00	(195.85)	(195.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.45	0.00	(158.45)	(158.45)
65YF10 Full Fringe Benefit Distr Expe	4,603.00	4,603.00	0.00	3,727.76	0.00	875.24	875.24
*Total: 65 - Fringe Benefits	4,603.00	4,603.00	0.00	3,886.21	0.00	716.79	716.79
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,704.76	0.00	(2,704.76)	(2,704.76)
Subtotal: Travel	500.00	500.00	0.00	2,704.76	0.00	(2,204.76)	(2,204.76)
7112 Research Supplies	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	416.94	0.00	(416.94)	(416.94)
Subtotal: Non-Travel Support	2,170.00	2,170.00	0.00	416.94	0.00	1,753.06	1,753.06
*Total: 71 - Support (Travel & Non-Travel)	2,670.00	2,670.00	0.00	3,121.70	0.00	(451.70)	(451.70)
730001 Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730008 Subcontracts 08	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,261.00	42,261.00	0.00	42,191.76	0.00	69.24	69.24
760300 F&A Expenditures	19,773.00	19,773.00	0.00	19,842.24	0.00	(69.24)	(69.24)
*Total: 76 - F&A and Internal Allocations	19,773.00	19,773.00	0.00	19,842.24	0.00	(69.24)	(69.24)
**Total Indirect Cost Expenditures	19,773.00	19,773.00	0.00	19,842.24	0.00	(69.24)	(69.24)
***Total Expenditures	62,034.00	62,034.00	0.00	62,034.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	62,034.00	0.00	(62,034.00)	(62,034.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,034.00	0.00	(62,034.00)	(62,034.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D21 - Lamprey Nutrient Sensors

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	62,034.00	0.00	(62,034.00)	(62,034.00)

Grant: 111C35 - Program Management
 Fund: 111D22 - Estuarine Lobsters

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,354.80	0.00	(11,354.80)	(11,354.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,861.00	11,861.00	0.00	0.00	0.00	11,861.00	11,861.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,624.26	830.78	(2,455.04)	(2,455.04)
613NZ0 Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,219.75	0.00	(23,219.75)	(23,219.75)
61SNSH Student Labor	0.00	0.00	0.00	1,027.00	0.00	(1,027.00)	(1,027.00)
61SNWS College Work Study	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,861.00	41,861.00	0.00	40,841.18	830.78	189.04	189.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,073.70	63.97	(1,137.67)	(1,137.67)
65YF10 Full Fringe Benefit Distr Expe	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,333.56	0.00	(2,333.56)	(2,333.56)
*Total: 65 - Fringe Benefits	3,721.00	3,721.00	0.00	3,407.26	63.97	249.77	249.77
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711190 Publications cost	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112 Research Supplies	9,599.00	9,599.00	0.00	0.00	0.00	9,599.00	9,599.00
711200 Research Supplies	0.00	0.00	0.00	4,125.55	0.00	(4,125.55)	(4,125.55)
714030 Postage-Express Mail	0.00	0.00	0.00	7.88	0.00	(7.88)	(7.88)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,132.34	0.00	(2,132.34)	(2,132.34)
717200 Other Professional Services-General	0.00	0.00	0.00	86.43	0.00	(86.43)	(86.43)
Subtotal: Non-Travel Support	9,599.00	9,599.00	0.00	7,552.20	0.00	2,046.80	2,046.80
*Total: 71 - Support (Travel & Non-Travel)	9,599.00	9,599.00	0.00	7,702.20	0.00	1,896.80	1,896.80
**Total Direct Cost Expenditures	55,181.00	55,181.00	0.00	51,950.64	894.75	2,335.61	2,335.61
760300 F&A Expenditures	25,819.00	25,819.00	0.00	24,460.84	0.00	1,358.16	1,358.16
*Total: 76 - F&A and Internal Allocations	25,819.00	25,819.00	0.00	24,460.84	0.00	1,358.16	1,358.16
**Total Indirect Cost Expenditures	25,819.00	25,819.00	0.00	24,460.84	0.00	1,358.16	1,358.16
***Total Expenditures	81,000.00	81,000.00	0.00	76,411.48	894.75	3,693.77	3,693.77

Grant: 111C35 - Program Management
 Fund: 111D22 - Estuarine Lobsters

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	76,411.48	0.00	(76,411.48)	(76,411.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,411.48	0.00	(76,411.48)	(76,411.48)
***Total Revenue	0.00	0.00	0.00	76,411.48	0.00	(76,411.48)	(76,411.48)

Grant: 111C35 - Program Management
 Fund: 111D23 - Coastal Communities 2012-13

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,993.00	26,993.00	0.00	0.00	0.00	26,993.00	26,993.00
616F10 Extension Educator	0.00	0.00	0.00	26,888.74	0.00	(26,888.74)	(26,888.74)
616F1R Retro Extension Educator	0.00	0.00	0.00	96.35	0.00	(96.35)	(96.35)
*Total: 61 - Salaries and Wages	26,993.00	26,993.00	0.00	26,985.09	0.00	7.91	7.91
65YF10 Full Fringe Benefit Distr Expe	12,160.00	12,160.00	0.00	12,215.28	0.00	(55.28)	(55.28)
*Total: 65 - Fringe Benefits	12,160.00	12,160.00	0.00	12,215.28	0.00	(55.28)	(55.28)
710 Travel	530.00	530.00	0.00	0.00	0.00	530.00	530.00
Subtotal: Travel	530.00	530.00	0.00	0.00	0.00	530.00	530.00
711200 Research Supplies	0.00	0.00	0.00	62.84	0.00	(62.84)	(62.84)
718000 Telecom-General	0.00	0.00	0.00	229.24	0.00	(229.24)	(229.24)
Subtotal: Non-Travel Support	0.00	0.00	0.00	292.08	0.00	(292.08)	(292.08)
*Total: 71 - Support (Travel & Non-Travel)	530.00	530.00	0.00	292.08	0.00	237.92	237.92
780100 Electricity	0.00	0.00	0.00	190.01	0.00	(190.01)	(190.01)
*Total: 78 - Utilities	0.00	0.00	0.00	190.01	0.00	(190.01)	(190.01)
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,682.46	0.00	0.54	0.54
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,317.54	0.00	(0.54)	(0.54)
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,317.54	0.00	(0.54)	(0.54)
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,317.54	0.00	(0.54)	(0.54)
***Total Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 111C35 - Program Management
 Fund: 111D24 - Climate Adaptation 2012-13

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,996.00	14,996.00	0.00	0.00	0.00	14,996.00	14,996.00
615F10 PAT	0.00	0.00	0.00	4,900.98	0.00	(4,900.98)	(4,900.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,380.00	0.00	(13,380.00)	(13,380.00)
*Total: 61 - Salaries and Wages	14,996.00	14,996.00	0.00	18,280.98	0.00	(3,284.98)	(3,284.98)
65YF10 Full Fringe Benefit Distr Expe	6,756.00	6,756.00	0.00	2,260.27	0.00	4,495.73	4,495.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,201.30	0.00	(1,201.30)	(1,201.30)
*Total: 65 - Fringe Benefits	6,756.00	6,756.00	0.00	3,461.57	0.00	3,294.43	3,294.43
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	921.88	0.00	(921.88)	(921.88)
710100 Out-of-State Travel	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Travel	750.00	750.00	0.00	1,627.38	0.00	(877.38)	(877.38)
7112 Research Supplies	1,308.00	1,308.00	0.00	0.00	0.00	1,308.00	1,308.00
711200 Research Supplies	0.00	0.00	0.00	74.01	0.00	(74.01)	(74.01)
713000 Printing & Copying-General	0.00	0.00	0.00	222.60	0.00	(222.60)	(222.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.53	0.00	(147.53)	(147.53)
Subtotal: Non-Travel Support	1,308.00	1,308.00	0.00	444.14	0.00	863.86	863.86
*Total: 71 - Support (Travel & Non-Travel)	2,058.00	2,058.00	0.00	2,071.52	0.00	(13.52)	(13.52)
**Total Direct Cost Expenditures	23,810.00	23,810.00	0.00	23,814.07	0.00	(4.07)	(4.07)
760300 F&A Expenditures	6,190.00	6,190.00	0.00	6,191.68	0.00	(1.68)	(1.68)
*Total: 76 - F&A and Internal Allocations	6,190.00	6,190.00	0.00	6,191.68	0.00	(1.68)	(1.68)
**Total Indirect Cost Expenditures	6,190.00	6,190.00	0.00	6,191.68	0.00	(1.68)	(1.68)
***Total Expenditures	30,000.00	30,000.00	0.00	30,005.75	0.00	(5.75)	(5.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,005.75	0.00	(30,005.75)	(30,005.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,005.75	0.00	(30,005.75)	(30,005.75)
***Total Revenue	0.00	0.00	0.00	30,005.75	0.00	(30,005.75)	(30,005.75)

Grant: 111C35 - Program Management
 Fund: 111D25 - SG Extension 2012-2013

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/12/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	58,092.00	58,092.00	0.00	0.00	0.00	58,092.00	58,092.00
615F10 PAT	0.00	0.00	0.00	63,151.37	0.00	(63,151.37)	(63,151.37)
615NZ0 PAT Unallocated Budget (Bud Only)	45,023.00	45,023.00	0.00	0.00	0.00	45,023.00	45,023.00
616F10 Extension Educator	0.00	0.00	0.00	18,364.15	0.00	(18,364.15)	(18,364.15)
617F10 Operating Staff	0.00	0.00	0.00	19,921.08	0.00	(19,921.08)	(19,921.08)
*Total: 61 - Salaries and Wages	103,115.00	103,115.00	0.00	101,436.60	0.00	1,678.40	1,678.40
65YF10 Full Fringe Benefit Distr Expe	46,453.00	46,453.00	0.00	45,837.46	0.00	615.54	615.54
*Total: 65 - Fringe Benefits	46,453.00	46,453.00	0.00	45,837.46	0.00	615.54	615.54
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,580.36	0.00	(1,580.36)	(1,580.36)
Subtotal: Travel	2,500.00	2,500.00	0.00	1,580.36	0.00	919.64	919.64
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	1,969.48	0.00	(1,969.48)	(1,969.48)
713000 Printing & Copying-General	0.00	0.00	0.00	645.54	0.00	(645.54)	(645.54)
714000 Postage-General	0.00	0.00	0.00	164.39	0.00	(164.39)	(164.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,885.04	0.00	114.96	114.96
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,465.40	0.00	1,034.60	1,034.60
**Total Direct Cost Expenditures	155,068.00	155,068.00	0.00	151,739.46	0.00	3,328.54	3,328.54
760300 F&A Expenditures	24,971.00	24,971.00	0.00	24,971.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	24,971.00	24,971.00	0.00	24,971.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	24,971.00	24,971.00	0.00	24,971.00	0.00	0.00	0.00
***Total Expenditures	180,039.00	180,039.00	0.00	176,710.46	0.00	3,328.54	3,328.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	176,710.46	0.00	(176,710.46)	(176,710.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	176,710.46	0.00	(176,710.46)	(176,710.46)
***Total Revenue	0.00	0.00	0.00	176,710.46	0.00	(176,710.46)	(176,710.46)

Grant: 111C35 - Program Management
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Active
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,993.00	45,993.00	0.00	0.00	0.00	45,993.00	45,993.00
615F10 PAT	0.00	0.00	0.00	35,331.70	0.00	(35,331.70)	(35,331.70)
615NZ0 PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
616F10 Extension Educator	0.00	0.00	0.00	39,118.68	0.00	(39,118.68)	(39,118.68)
617F10 Operating Staff	0.00	0.00	0.00	2,573.40	0.00	(2,573.40)	(2,573.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,489.68	0.00	(9,489.68)	(9,489.68)
61JBEX Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	81,993.00	81,993.00	0.00	86,723.46	0.00	(4,730.46)	(4,730.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
65YF10 Full Fringe Benefit Distr Expe	36,938.00	36,938.00	0.00	34,745.16	0.00	2,192.84	2,192.84
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	749.68	0.00	(749.68)	(749.68)
*Total: 65 - Fringe Benefits	36,938.00	36,938.00	0.00	35,513.54	0.00	1,424.46	1,424.46
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	297.20	0.00	(297.20)	(297.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	737.20	0.00	262.80	262.80
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	2,679.92	0.00	(2,679.92)	(2,679.92)
713000 Printing & Copying-General	0.00	0.00	0.00	1,210.10	0.00	(1,210.10)	(1,210.10)
714000 Postage-General	0.00	0.00	0.00	129.50	0.00	(129.50)	(129.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	532.39	0.00	(532.39)	(532.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	710.86	0.00	(710.86)	(710.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,671.96	0.00	(1,671.96)	(1,671.96)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	6,934.73	0.00	3,065.27	3,065.27
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	7,671.93	0.00	3,328.07	3,328.07
**Total Direct Cost Expenditures	129,931.00	129,931.00	0.00	129,908.93	0.00	22.07	22.07
760300 F&A Expenditures	15,782.00	15,782.00	0.00	15,782.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	15,782.00	15,782.00	0.00	15,782.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	15,782.00	15,782.00	0.00	15,782.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/2011	Approved For Preadward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER
			P1		

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	145,713.00	145,713.00	0.00	145,690.93	0.00	22.07	22.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	145,690.93	0.00	(145,690.93)	(145,690.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,690.93	0.00	(145,690.93)	(145,690.93)
***Total Revenue	0.00	0.00	0.00	145,690.93	0.00	(145,690.93)	(145,690.93)

Grant: 111C35 - Program Management
 Fund: 111D27 - Communications Program 2012-13

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,395.00	61,395.00	0.00	0.00	0.00	61,395.00	61,395.00
615F10 PAT	0.00	0.00	0.00	70,605.00	0.00	(70,605.00)	(70,605.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,106.50	0.00	(19,106.50)	(19,106.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
61SNSH Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNZ0 Student Labor Unallocated(Bud Only)	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
*Total: 61 - Salaries and Wages	92,595.00	92,595.00	0.00	90,459.50	0.00	2,135.50	2,135.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.21	0.00	(25.21)	(25.21)
65YF10 Full Fringe Benefit Distr Expe	30,432.00	30,432.00	0.00	31,875.49	0.00	(1,443.49)	(1,443.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,743.16	0.00	(1,743.16)	(1,743.16)
*Total: 65 - Fringe Benefits	30,432.00	30,432.00	0.00	33,643.86	0.00	(3,211.86)	(3,211.86)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	83.07	0.00	(83.07)	(83.07)
710300 Conference Registration Fees	0.00	0.00	0.00	492.30	0.00	(492.30)	(492.30)
Subtotal: Travel	1,500.00	1,500.00	0.00	575.37	0.00	924.63	924.63
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200 Research Supplies	0.00	0.00	0.00	8,245.75	0.00	(8,245.75)	(8,245.75)
713000 Printing & Copying-General	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
714000 Postage-General	0.00	0.00	0.00	47.27	0.00	(47.27)	(47.27)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,348.27	0.00	151.73	151.73
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,923.64	0.00	1,076.36	1,076.36
**Total Direct Cost Expenditures	133,027.00	133,027.00	0.00	133,027.00	0.00	0.00	0.00
760300 F&A Expenditures	16,587.00	16,587.00	0.00	16,587.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	16,587.00	16,587.00	0.00	16,587.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,587.00	16,587.00	0.00	16,587.00	0.00	0.00	0.00
***Total Expenditures	149,614.00	149,614.00	0.00	149,614.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	149,614.00	0.00	(149,614.00)	(149,614.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,614.00	0.00	(149,614.00)	(149,614.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D27 - Communications Program 2012-13

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	149,614.00	0.00	(149,614.00)	(149,614.00)

Grant: 111C35 - Program Management
 Fund: 111D28 - Interactions In Oysters

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,808.89	0.00	(17,808.89)	(17,808.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,008.00	17,008.00	0.00	0.00	0.00	17,008.00	17,008.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,006.25	0.00	(7,006.25)	(7,006.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,420.00	4,420.00	0.00	0.00	0.00	4,420.00	4,420.00
*Total: 61 - Salaries and Wages	26,456.00	26,456.00	0.00	24,815.14	0.00	1,640.86	1,640.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,619.45	0.00	(1,619.45)	(1,619.45)
65YF10 Full Fringe Benefit Distr Expe	2,352.00	2,352.00	0.00	0.00	0.00	2,352.00	2,352.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	630.47	0.00	(630.47)	(630.47)
*Total: 65 - Fringe Benefits	2,352.00	2,352.00	0.00	2,249.92	0.00	102.08	102.08
7112 Research Supplies	12,748.00	12,748.00	0.00	0.00	0.00	12,748.00	12,748.00
711200 Research Supplies	0.00	0.00	0.00	13,783.43	0.00	(13,783.43)	(13,783.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
714030 Postage-Express Mail	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717200 Other Professional Services-General	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
718008 Telecom-Internet Services	0.00	0.00	0.00	250.53	0.00	(250.53)	(250.53)
Subtotal: Non-Travel Support	12,748.00	12,748.00	0.00	14,482.45	0.00	(1,734.45)	(1,734.45)
*Total: 71 - Support (Travel & Non-Travel)	12,748.00	12,748.00	0.00	14,482.45	0.00	(1,734.45)	(1,734.45)
**Total Direct Cost Expenditures	41,556.00	41,556.00	0.00	41,547.51	0.00	8.49	8.49
760300 F&A Expenditures	19,444.00	19,444.00	0.00	19,452.49	0.00	(8.49)	(8.49)
*Total: 76 - F&A and Internal Allocations	19,444.00	19,444.00	0.00	19,452.49	0.00	(8.49)	(8.49)
**Total Indirect Cost Expenditures	19,444.00	19,444.00	0.00	19,452.49	0.00	(8.49)	(8.49)
***Total Expenditures	61,000.00	61,000.00	0.00	61,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,000.00	0.00	(61,000.00)	(61,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,000.00	0.00	(61,000.00)	(61,000.00)
***Total Revenue	0.00	0.00	0.00	61,000.00	0.00	(61,000.00)	(61,000.00)

Grant: 111C35 - Program Management
 Fund: 111D29 - NH Seafood Alternative Markets

Status: Active
 FMGR: French, Charles A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,165.98	0.00	(9,165.98)	(9,165.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,873.00	16,873.00	0.00	0.00	0.00	16,873.00	16,873.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
616F10 Extension Educator	0.00	0.00	0.00	9,724.03	0.00	(9,724.03)	(9,724.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,521.28	0.00	(3,521.28)	(3,521.28)
*Total: 61 - Salaries and Wages	18,023.00	18,023.00	0.00	22,411.29	0.00	(4,388.29)	(4,388.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	810.77	0.00	(810.77)	(810.77)
65YF10 Full Fringe Benefit Distr Expe	4,473.00	4,473.00	0.00	4,375.77	0.00	97.23	97.23
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	278.18	0.00	(278.18)	(278.18)
*Total: 65 - Fringe Benefits	4,473.00	4,473.00	0.00	5,464.72	0.00	(991.72)	(991.72)
710 Travel	251.00	251.00	0.00	0.00	0.00	251.00	251.00
Subtotal: Travel	251.00	251.00	0.00	0.00	0.00	251.00	251.00
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,293.76	0.00	(2,293.76)	(2,293.76)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,645.69	0.00	6,354.31	6,354.31
*Total: 71 - Support (Travel & Non-Travel)	9,251.00	9,251.00	0.00	2,645.69	0.00	6,605.31	6,605.31
**Total Direct Cost Expenditures	31,747.00	31,747.00	0.00	30,521.70	0.00	1,225.30	1,225.30
760300 F&A Expenditures	8,253.00	8,253.00	0.00	7,935.71	0.00	317.29	317.29
*Total: 76 - F&A and Internal Allocations	8,253.00	8,253.00	0.00	7,935.71	0.00	317.29	317.29
**Total Indirect Cost Expenditures	8,253.00	8,253.00	0.00	7,935.71	0.00	317.29	317.29
***Total Expenditures	40,000.00	40,000.00	0.00	38,457.41	0.00	1,542.59	1,542.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,457.41	0.00	(38,457.41)	(38,457.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,457.41	0.00	(38,457.41)	(38,457.41)
***Total Revenue	0.00	0.00	0.00	38,457.41	0.00	(38,457.41)	(38,457.41)

Grant: 111C35 - Program Management
 Fund: 111D30 - Alewife Culture

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,011.00	5,011.00	0.00	0.00	0.00	5,011.00	5,011.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,100.11	0.00	(15,100.11)	(15,100.11)
613NZ0 Grad Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,970.00	0.00	(8,970.00)	(8,970.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
61SNSH Student Labor	0.00	0.00	0.00	5,763.94	0.00	(5,763.94)	(5,763.94)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	34,461.00	34,461.00	0.00	30,118.49	0.00	4,342.51	4,342.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
65YF10 Full Fringe Benefit Distr Expe	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	734.62	0.00	(734.62)	(734.62)
*Total: 65 - Fringe Benefits	1,749.00	1,749.00	0.00	756.75	0.00	992.25	992.25
710 Travel	675.00	675.00	0.00	0.00	0.00	675.00	675.00
710100 Out-of-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
710300 Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel	675.00	675.00	0.00	523.00	0.00	152.00	152.00
7112 Research Supplies	3,593.00	3,593.00	0.00	0.00	0.00	3,593.00	3,593.00
711200 Research Supplies	0.00	0.00	1,609.52	6,288.99	0.00	(6,288.99)	(6,288.99)
714030 Postage-Express Mail	0.00	0.00	0.00	127.03	0.00	(127.03)	(127.03)
717200 Other Professional Services-General	0.00	0.00	0.00	1,118.96	0.00	(1,118.96)	(1,118.96)
Subtotal: Non-Travel Support	3,593.00	3,593.00	1,609.52	7,534.98	0.00	(3,941.98)	(3,941.98)
*Total: 71 - Support (Travel & Non-Travel)	4,268.00	4,268.00	1,609.52	8,057.98	0.00	(3,789.98)	(3,789.98)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	15,582.00	15,582.00	0.00	0.00	0.00	15,582.00	15,582.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,341.00	0.00	(11,341.00)	(11,341.00)
*Total: 72 - Student and/or Participant Support	15,582.00	15,582.00	0.00	13,621.00	0.00	1,961.00	1,961.00
**Total Direct Cost Expenditures	56,060.00	56,060.00	1,609.52	52,554.22	0.00	3,505.78	3,505.78
760300 F&A Expenditures	18,940.00	18,940.00	764.53	18,443.95	0.00	496.05	496.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D30 - Alewife Culture

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	18,940.00	18,940.00	764.53	18,443.95	0.00	496.05	496.05
**Total Indirect Cost Expenditures	18,940.00	18,940.00	764.53	18,443.95	0.00	496.05	496.05
***Total Expenditures	75,000.00	75,000.00	2,374.05	70,998.17	0.00	4,001.83	4,001.83
Revenue							
530000 Federal Programs	0.00	0.00	2,374.05	70,998.17	0.00	(70,998.17)	(70,998.17)
*Total: 53 - Sponsored Programs	0.00	0.00	2,374.05	70,998.17	0.00	(70,998.17)	(70,998.17)
***Total Revenue	0.00	0.00	2,374.05	70,998.17	0.00	(70,998.17)	(70,998.17)

Grant: 111C35 - Program Management
 Fund: 111D31 - Undergrad Opportunity 2012-20

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	4,007.50	0.00	1,992.50	1,992.50
65YF10 Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
*Total: 65 - Fringe Benefits	533.00	533.00	0.00	0.00	0.00	533.00	533.00
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
711200 Research Supplies	0.00	0.00	0.00	6,381.75	0.00	(6,381.75)	(6,381.75)
713000 Printing & Copying-General	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
714030 Postage-Express Mail	0.00	0.00	0.00	559.89	0.00	(559.89)	(559.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.22	0.00	(63.22)	(63.22)
Subtotal: Non-Travel Support	4,165.00	4,165.00	0.00	7,088.61	0.00	(2,923.61)	(2,923.61)
*Total: 71 - Support (Travel & Non-Travel)	4,565.00	4,565.00	0.00	7,088.61	0.00	(2,523.61)	(2,523.61)
**Total Direct Cost Expenditures	11,098.00	11,098.00	0.00	11,096.11	0.00	1.89	1.89
760300 F&A Expenditures	4,240.00	4,240.00	0.00	4,238.69	0.00	1.31	1.31
*Total: 76 - F&A and Internal Allocations	4,240.00	4,240.00	0.00	4,238.69	0.00	1.31	1.31
**Total Indirect Cost Expenditures	4,240.00	4,240.00	0.00	4,238.69	0.00	1.31	1.31
***Total Expenditures	15,338.00	15,338.00	0.00	15,334.80	0.00	3.20	3.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,334.80	0.00	(15,334.80)	(15,334.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,334.80	0.00	(15,334.80)	(15,334.80)
***Total Revenue	0.00	0.00	0.00	15,334.80	0.00	(15,334.80)	(15,334.80)

Grant: 111C35 - Program Management
 Fund: 111D32 - Watson Development 2012

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	386.81	0.00	(386.81)	(386.81)
613NZ0 Grad Unallocated Budget (Bud Only)	2,203.00	2,203.00	0.00	0.00	0.00	2,203.00	2,203.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,665.00	0.00	(2,665.00)	(2,665.00)
61SNWS College Work Study	0.00	0.00	0.00	615.40	0.00	(615.40)	(615.40)
61SNZ0 Student Labor Unallocated(Bud Only)	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
*Total: 61 - Salaries and Wages	3,295.00	3,295.00	0.00	3,667.21	0.00	(372.21)	(372.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
65YF10 Full Fringe Benefit Distr Expe	297.00	297.00	0.00	0.00	0.00	297.00	297.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.85	0.00	(247.85)	(247.85)
*Total: 65 - Fringe Benefits	297.00	297.00	0.00	283.82	0.00	13.18	13.18
710 Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
Subtotal: Travel	515.00	515.00	0.00	224.75	0.00	290.25	290.25
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200 Research Supplies	0.00	0.00	0.00	1,047.19	0.00	(1,047.19)	(1,047.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	96.85	0.00	(96.85)	(96.85)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000 Consulting-General	193.00	193.00	0.00	0.00	0.00	193.00	193.00
717200 Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.76	0.00	(95.76)	(95.76)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	59.42	0.00	(59.42)	(59.42)
719125 Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	1,893.00	1,893.00	0.00	1,824.22	0.00	68.78	68.78
*Total: 71 - Support (Travel & Non-Travel)	2,408.00	2,408.00	0.00	2,048.97	0.00	359.03	359.03
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D32 - Watson Development 2012

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 111C35 - Program Management
 Fund: 111D33 - Lamprey Nutrient Sensors

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,769.26	0.00	(3,769.26)	(3,769.26)
615F10 PAT	0.00	0.00	0.00	3,616.22	0.00	(3,616.22)	(3,616.22)
615NZ0 PAT Unallocated Budget (Bud Only)	4,849.00	4,849.00	0.00	0.00	0.00	4,849.00	4,849.00
61SNZ0 Student Labor Unallocated(Bud Only)	91.00	91.00	0.00	0.00	0.00	91.00	91.00
*Total: 61 - Salaries and Wages	4,940.00	4,940.00	0.00	7,385.48	0.00	(2,445.48)	(2,445.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	297.78	0.00	(297.78)	(297.78)
65YF10 Full Fringe Benefit Distr Expe	2,122.00	2,122.00	0.00	1,651.52	0.00	470.48	470.48
*Total: 65 - Fringe Benefits	2,122.00	2,122.00	0.00	1,949.30	0.00	172.70	172.70
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	3,336.00	3,336.00	0.00	0.00	0.00	3,336.00	3,336.00
711200 Research Supplies	0.00	0.00	0.00	1,848.42	0.00	(1,848.42)	(1,848.42)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	666.81	0.00	(666.81)	(666.81)
Subtotal: Non-Travel Support	3,336.00	3,336.00	0.00	2,515.23	0.00	820.77	820.77
*Total: 71 - Support (Travel & Non-Travel)	4,836.00	4,836.00	0.00	2,515.23	0.00	2,320.77	2,320.77
**Total Direct Cost Expenditures	11,898.00	11,898.00	0.00	11,850.01	0.00	47.99	47.99
760300 F&A Expenditures	5,568.00	5,568.00	0.00	5,616.01	0.00	(48.01)	(48.01)
*Total: 76 - F&A and Internal Allocations	5,568.00	5,568.00	0.00	5,616.01	0.00	(48.01)	(48.01)
**Total Indirect Cost Expenditures	5,568.00	5,568.00	0.00	5,616.01	0.00	(48.01)	(48.01)
***Total Expenditures	17,466.00	17,466.00	0.00	17,466.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,466.02	0.00	(17,466.02)	(17,466.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,466.02	0.00	(17,466.02)	(17,466.02)
***Total Revenue	0.00	0.00	0.00	17,466.02	0.00	(17,466.02)	(17,466.02)

Grant: 111C35 - Program Management
 Fund: 111D36 - Development 2012-2013

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	21.61	0.00	(21.61)	(21.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21.61	0.00	(21.61)	(21.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8.31	0.00	(8.31)	(8.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8.31	0.00	(8.31)	(8.31)
7112 Research Supplies	20,539.00	14,039.00	0.00	0.00	0.00	20,539.00	14,039.00
711200 Research Supplies	0.00	0.00	0.00	171.87	0.00	(171.87)	(171.87)
713000 Printing & Copying-General	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
Subtotal: Non-Travel Support	20,539.00	14,039.00	0.00	559.87	0.00	19,979.13	13,479.13
*Total: 71 - Support (Travel & Non-Travel)	20,539.00	14,039.00	0.00	559.87	0.00	19,979.13	13,479.13
730006 Subcontracts 06	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
730010 Subcontracts 10	0.00	0.00	0.00	7,454.20	0.00	(7,454.20)	(7,454.20)
*Total: 73 - Subcontracts	0.00	0.00	0.00	13,449.20	0.00	(13,449.20)	(13,449.20)
**Total Direct Cost Expenditures	20,539.00	14,039.00	0.00	14,038.99	0.00	6,500.01	0.01
***Total Expenditures	20,539.00	14,039.00	0.00	14,038.99	0.00	6,500.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,038.99	0.00	(14,038.99)	(14,038.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,038.99	0.00	(14,038.99)	(14,038.99)
***Total Revenue	0.00	0.00	0.00	14,038.99	0.00	(14,038.99)	(14,038.99)

Grant: 111C35 - Program Management
 Fund: 111D37 - Brian Doyle Fellowship 2012-13

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,003.77	0.00	(3,003.77)	(3,003.77)
61SNSH Student Labor	0.00	0.00	0.00	3,785.65	0.00	(3,785.65)	(3,785.65)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	6,789.42	0.00	(789.42)	(789.42)
65YF10 Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.58	0.00	(243.58)	(243.58)
*Total: 65 - Fringe Benefits	533.00	533.00	0.00	243.58	0.00	289.42	289.42
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	7,033.00	7,033.00	0.00	7,033.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	2,687.00	2,687.00	0.00	2,686.62	0.00	0.38	0.38
*Total: 76 - F&A and Internal Allocations	2,687.00	2,687.00	0.00	2,686.62	0.00	0.38	0.38
**Total Indirect Cost Expenditures	2,687.00	2,687.00	0.00	2,686.62	0.00	0.38	0.38
***Total Expenditures	9,720.00	9,720.00	0.00	9,719.62	0.00	0.38	0.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,719.62	0.00	(9,719.62)	(9,719.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,719.62	0.00	(9,719.62)	(9,719.62)
***Total Revenue	0.00	0.00	0.00	9,719.62	0.00	(9,719.62)	(9,719.62)

Grant: 111C35 - Program Management
 Fund: 111D38 - Shoals Seabird Study

Status: Active
 FMGR: Chapman, Erik W
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
*Total: 61 - Salaries and Wages		2,400.00	2,400.00	0.00	2,927.00	0.00	(527.00)	(527.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.46	0.00	(46.46)	(46.46)
65YF10	Full Fringe Benefit Distr Expe	224.00	224.00	0.00	0.00	0.00	224.00	224.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
*Total: 65 - Fringe Benefits		224.00	224.00	0.00	96.86	0.00	127.14	127.14
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)		400.00	400.00	0.00	0.00	0.00	400.00	400.00
**Total Direct Cost Expenditures		3,024.00	3,024.00	0.00	3,023.86	0.00	0.14	0.14
***Total Expenditures		3,024.00	3,024.00	0.00	3,023.86	0.00	0.14	0.14
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,023.86	0.00	(3,023.86)	(3,023.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,023.86	0.00	(3,023.86)	(3,023.86)
***Total Revenue		0.00	0.00	0.00	3,023.86	0.00	(3,023.86)	(3,023.86)

Grant: 111C35 - Program Management
 Fund: 111D43 - Flounder-Develop Award 2012

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	200.44	0.00	(200.44)	(200.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	200.44	0.00	(200.44)	(200.44)
710 Travel	0.00	910.00	0.00	0.00	0.00	0.00	910.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	887.66	0.00	(887.66)	(887.66)
Subtotal: Travel	0.00	910.00	0.00	887.66	0.00	(887.66)	22.34
711100 Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	0.00	5,590.00	0.00	0.00	0.00	0.00	5,590.00
711200 Research Supplies	0.00	0.00	0.00	2,975.63	0.00	(2,975.63)	(2,975.63)
714030 Postage-Express Mail	0.00	0.00	0.00	62.45	0.00	(62.45)	(62.45)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Non-Travel Support	0.00	5,590.00	0.00	3,113.08	0.00	(3,113.08)	2,476.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,500.00	0.00	4,000.74	0.00	(4,000.74)	2,499.26
**Total Direct Cost Expenditures	0.00	6,500.00	0.00	6,496.18	0.00	(6,496.18)	3.82
***Total Expenditures	0.00	6,500.00	0.00	6,496.18	0.00	(6,496.18)	3.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,496.18	0.00	(6,496.18)	(6,496.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,496.18	0.00	(6,496.18)	(6,496.18)
***Total Revenue	0.00	0.00	0.00	6,496.18	0.00	(6,496.18)	(6,496.18)

Grant: 111C35 - Program Management
 Fund: 111D44 - FEE Network Meeting

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,240.96	0.00	(1,240.96)	(1,240.96)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,240.96	0.00	259.04	259.04
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200 Research Supplies	0.00	0.00	0.00	247.22	0.00	(247.22)	(247.22)
713000 Printing & Copying-General	0.00	0.00	0.00	682.99	0.00	(682.99)	(682.99)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,750.00	12,750.00	0.00	2,280.25	0.00	10,469.75	10,469.75
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,830.20	0.00	(10,830.20)	(10,830.20)
Subtotal: Non-Travel Support	14,350.00	14,350.00	0.00	14,090.66	0.00	259.34	259.34
*Total: 71 - Support (Travel & Non-Travel)	15,850.00	15,850.00	0.00	15,331.62	0.00	518.38	518.38
**Total Direct Cost Expenditures	15,850.00	15,850.00	0.00	15,331.62	0.00	518.38	518.38
760300 F&A Expenditures	4,122.00	4,122.00	0.00	3,986.23	0.00	135.77	135.77
*Total: 76 - F&A and Internal Allocations	4,122.00	4,122.00	0.00	3,986.23	0.00	135.77	135.77
**Total Indirect Cost Expenditures	4,122.00	4,122.00	0.00	3,986.23	0.00	135.77	135.77
***Total Expenditures	19,972.00	19,972.00	0.00	19,317.85	0.00	654.15	654.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,317.85	0.00	(19,317.85)	(19,317.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,317.85	0.00	(19,317.85)	(19,317.85)
***Total Revenue	0.00	0.00	0.00	19,317.85	0.00	(19,317.85)	(19,317.85)

Grant: 111C35 - Program Management
 Fund: 111D45 - Coastal Volunteer

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	25,646.00	25,646.00	0.00	0.00	0.00	25,646.00	25,646.00
616F10 Extension Educator	0.00	0.00	0.00	25,711.92	0.00	(25,711.92)	(25,711.92)
*Total: 61 - Salaries and Wages	25,646.00	25,646.00	0.00	25,711.92	0.00	(65.92)	(65.92)
65YF10 Full Fringe Benefit Distr Expe	11,862.00	11,862.00	0.00	11,816.57	0.00	45.43	45.43
*Total: 65 - Fringe Benefits	11,862.00	11,862.00	0.00	11,816.57	0.00	45.43	45.43
**Total Direct Cost Expenditures	37,508.00	37,508.00	0.00	37,528.49	0.00	(20.49)	(20.49)
760300 F&A Expenditures	9,752.00	9,752.00	0.00	9,757.25	0.00	(5.25)	(5.25)
*Total: 76 - F&A and Internal Allocations	9,752.00	9,752.00	0.00	9,757.25	0.00	(5.25)	(5.25)
**Total Indirect Cost Expenditures	9,752.00	9,752.00	0.00	9,757.25	0.00	(5.25)	(5.25)
***Total Expenditures	47,260.00	47,260.00	0.00	47,285.74	0.00	(25.74)	(25.74)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	47,285.74	0.00	(47,285.74)	(47,285.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,285.74	0.00	(47,285.74)	(47,285.74)
***Total Revenue	0.00	0.00	0.00	47,285.74	0.00	(47,285.74)	(47,285.74)

Grant: 111C35 - Program Management
 Fund: 111D46 - Minibus Regional Catch

Status: Active
 FMGR: Glass, Christopher

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	30,080.00	30,080.00	0.00	0.00	0.00	30,080.00	30,080.00
61CPEX Part Time Salary	0.00	0.00	0.00	16,945.37	0.00	(16,945.37)	(16,945.37)
61CPHX Part Time Hourly	0.00	0.00	1,131.00	1,131.00	0.00	(1,131.00)	(1,131.00)
*Total: 61 - Salaries and Wages	30,080.00	30,080.00	1,131.00	18,076.37	0.00	12,003.63	12,003.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,581.00	2,581.00	0.00	0.00	0.00	2,581.00	2,581.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	87.08	1,504.55	0.00	(1,504.55)	(1,504.55)
*Total: 65 - Fringe Benefits	2,581.00	2,581.00	87.08	1,504.55	0.00	1,076.45	1,076.45
710 Travel	13,076.00	13,076.00	0.00	0.00	0.00	13,076.00	13,076.00
710000 In-State Travel	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
710100 Out-of-State Travel	0.00	0.00	0.00	336.93	0.00	(336.93)	(336.93)
710200 Foreign Travel	0.00	0.00	0.00	2,523.81	0.00	(2,523.81)	(2,523.81)
710300 Conference Registration Fees	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
Subtotal: Travel	13,076.00	13,076.00	0.00	4,117.70	0.00	8,958.30	8,958.30
7112 Research Supplies	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
711200 Research Supplies	0.00	0.00	0.00	510.54	0.00	(510.54)	(510.54)
714000 Postage-General	0.00	0.00	0.00	64.30	0.00	(64.30)	(64.30)
717000 Consulting-General	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,490.00	0.00	(11,490.00)	(11,490.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	34,457.00	34,457.00	0.00	12,664.84	0.00	21,792.16	21,792.16
*Total: 71 - Support (Travel & Non-Travel)	47,533.00	47,533.00	0.00	16,782.54	0.00	30,750.46	30,750.46
**Total Direct Cost Expenditures	80,194.00	80,194.00	1,218.08	36,363.46	0.00	43,830.54	43,830.54
760300 F&A Expenditures	37,937.00	37,937.00	578.59	17,195.75	0.00	20,741.25	20,741.25
*Total: 76 - F&A and Internal Allocations	37,937.00	37,937.00	578.59	17,195.75	0.00	20,741.25	20,741.25
**Total Indirect Cost Expenditures	37,937.00	37,937.00	578.59	17,195.75	0.00	20,741.25	20,741.25
***Total Expenditures	118,131.00	118,131.00	1,796.67	53,559.21	0.00	64,571.79	64,571.79

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D46 - Minibus Regional Catch

Status: Active
 FMGR: Glass, Christopher

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,796.67	53,559.21	0.00	(53,559.21)	(53,559.21)
*Total: 53 - Sponsored Programs	0.00	0.00	1,796.67	53,559.21	0.00	(53,559.21)	(53,559.21)
***Total Revenue	0.00	0.00	1,796.67	53,559.21	0.00	(53,559.21)	(53,559.21)

Grant: 111C35 - Program Management
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	42,943.47	0.00	(42,943.47)	(42,943.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,213.00	62,213.00	0.00	0.00	0.00	62,213.00	62,213.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,306.31	(4,306.31)	(4,306.31)
615F10 PAT	0.00	0.00	0.00	15,698.27	0.00	(15,698.27)	(15,698.27)
61SNSH Student Labor	0.00	0.00	0.00	339.13	0.00	(339.13)	(339.13)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	72,213.00	72,213.00	0.00	58,980.87	4,306.31	8,925.82	8,925.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	331.59	(331.59)	(331.59)
65YF10 Full Fringe Benefit Distr Expe	29,768.00	29,768.00	0.00	26,421.08	0.00	3,346.92	3,346.92
*Total: 65 - Fringe Benefits	29,768.00	29,768.00	0.00	26,421.08	331.59	3,015.33	3,015.33
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,803.28	0.00	(6,803.28)	(6,803.28)
710200 Foreign Travel	0.00	0.00	0.00	2,280.25	0.00	(2,280.25)	(2,280.25)
710300 Conference Registration Fees	0.00	0.00	0.00	2,691.46	0.00	(2,691.46)	(2,691.46)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	296.70	0.00	(296.70)	(296.70)
Subtotal: Travel	14,000.00	14,000.00	0.00	12,071.69	0.00	1,928.31	1,928.31
7112 Research Supplies	7,450.00	7,450.00	0.00	0.00	0.00	7,450.00	7,450.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	54.09	0.00	(54.09)	(54.09)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	83.33	0.00	(83.33)	(83.33)
Subtotal: Non-Travel Support	7,450.00	7,450.00	0.00	137.42	0.00	7,312.58	7,312.58
*Total: 71 - Support (Travel & Non-Travel)	21,450.00	21,450.00	0.00	12,209.11	0.00	9,240.89	9,240.89
730001 Subcontracts 01	131,970.00	131,970.00	0.00	0.00	0.00	131,970.00	131,970.00
730011 Subcontracts 11	0.00	0.00	0.00	82,525.13	49,444.87	(131,970.00)	(131,970.00)
*Total: 73 - Subcontracts	131,970.00	131,970.00	0.00	82,525.13	49,444.87	0.00	0.00
**Total Direct Cost Expenditures	255,401.00	255,401.00	0.00	180,136.19	54,082.77	21,182.04	21,182.04
760300 F&A Expenditures	38,592.00	38,592.00	0.00	31,878.85	0.00	6,713.15	6,713.15
*Total: 76 - F&A and Internal Allocations	38,592.00	38,592.00	0.00	31,878.85	0.00	6,713.15	6,713.15
**Total Indirect Cost Expenditures	38,592.00	38,592.00	0.00	31,878.85	0.00	6,713.15	6,713.15
***Total Expenditures	293,993.00	293,993.00	0.00	212,015.04	54,082.77	27,895.19	27,895.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	212,015.04	0.00	(212,015.04)	(212,015.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	212,015.04	0.00	(212,015.04)	(212,015.04)
***Total Revenue	0.00	0.00	0.00	212,015.04	0.00	(212,015.04)	(212,015.04)

Grant: 111C35 - Program Management
 Fund: 111D54 - Harris Oystr Aquacultr Develop

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,525.00	0.00	975.00	975.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,525.00	0.00	975.00	975.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	1,525.00	0.00	975.00	975.00
***Total Expenditures	2,500.00	2,500.00	0.00	1,525.00	0.00	975.00	975.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
***Total Revenue	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)

Grant: 111C35 - Program Management
 Fund: 111D55 - Interactions in Oysters YR2

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBMVCV - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,535.31	0.00	(4,535.31)	(4,535.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,518.00	17,518.00	0.00	0.00	0.00	17,518.00	17,518.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,585.72	0.00	(7,585.72)	(7,585.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,600.10	0.00	(15,600.10)	(15,600.10)
613NZ0 Grad Unallocated Budget (Bud Only)	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,668.00	4,668.00	0.00	0.00	0.00	4,668.00	4,668.00
*Total: 61 - Salaries and Wages	39,836.00	39,836.00	0.00	30,376.13	0.00	9,459.87	9,459.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,002.97	0.00	(1,002.97)	(1,002.97)
65YF10 Full Fringe Benefit Distr Expe	2,128.00	2,128.00	0.00	0.00	0.00	2,128.00	2,128.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.75	0.00	(221.75)	(221.75)
*Total: 65 - Fringe Benefits	2,128.00	2,128.00	0.00	1,224.72	0.00	903.28	903.28
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7112 Research Supplies	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
711200 Research Supplies	0.00	0.00	0.00	11,277.90	0.00	(11,277.90)	(11,277.90)
714030 Postage-Express Mail	0.00	0.00	0.00	75.78	0.00	(75.78)	(75.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,938.72	0.00	(1,938.72)	(1,938.72)
717200 Other Professional Services-General	0.00	0.00	0.00	3,830.01	0.00	(3,830.01)	(3,830.01)
718008 Telecom-Internet Services	0.00	0.00	0.00	421.16	0.00	(421.16)	(421.16)
Subtotal: Non-Travel Support	3,720.00	3,720.00	0.00	17,543.57	0.00	(13,823.57)	(13,823.57)
*Total: 71 - Support (Travel & Non-Travel)	3,720.00	3,720.00	0.00	17,638.57	0.00	(13,918.57)	(13,918.57)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,166.00	0.00	(9,166.00)	(9,166.00)
*Total: 72 - Student and/or Participant Support	16,712.00	16,712.00	0.00	11,446.00	0.00	5,266.00	5,266.00
**Total Direct Cost Expenditures	62,396.00	62,396.00	0.00	60,685.42	0.00	1,710.58	1,710.58
760300 F&A Expenditures	21,604.00	21,604.00	0.00	23,318.52	0.00	(1,714.52)	(1,714.52)
*Total: 76 - F&A and Internal Allocations	21,604.00	21,604.00	0.00	23,318.52	0.00	(1,714.52)	(1,714.52)

Grant: 111C35 - Program Management
 Fund: 111D55 - Interactions in Oysters YR2

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	21,604.00	21,604.00	0.00	23,318.52	0.00	(1,714.52)	(1,714.52)
***Total Expenditures	84,000.00	84,000.00	0.00	84,003.94	0.00	(3.94)	(3.94)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,003.94	0.00	(84,003.94)	(84,003.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,003.94	0.00	(84,003.94)	(84,003.94)
***Total Revenue	0.00	0.00	0.00	84,003.94	0.00	(84,003.94)	(84,003.94)

Grant: 111C35 - Program Management
 Fund: 111D56 - Alewife Culture YR2

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	3,115.39	(3,115.39)	(3,115.39)
613NZ0 Grad Unallocated Budget (Bud Only)	25,143.00	25,143.00	0.00	0.00	0.00	25,143.00	25,143.00
61CPHX Part Time Hourly	0.00	0.00	90.00	165.00	0.00	(165.00)	(165.00)
61SNHO Student Labor - Overtime	0.00	0.00	77.72	77.72	0.00	(77.72)	(77.72)
61SNSH Student Labor	0.00	0.00	1,028.38	1,028.38	0.00	(1,028.38)	(1,028.38)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	29,143.00	29,143.00	1,196.10	1,271.10	3,115.39	24,756.51	24,756.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	239.88	(239.88)	(239.88)
65YF10 Full Fringe Benefit Distr Expe	1,209.00	1,209.00	0.00	0.00	0.00	1,209.00	1,209.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.93	12.71	0.00	(12.71)	(12.71)
*Total: 65 - Fringe Benefits	1,209.00	1,209.00	6.93	12.71	239.88	956.41	956.41
710 Travel	2,764.00	2,764.00	0.00	0.00	0.00	2,764.00	2,764.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,331.28	0.00	(2,331.28)	(2,331.28)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	703.94	0.00	(703.94)	(703.94)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	936.88	0.00	(936.88)	(936.88)
Subtotal: Travel	2,764.00	2,764.00	0.00	4,742.10	0.00	(1,978.10)	(1,978.10)
7112 Research Supplies	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
711200 Research Supplies	0.00	0.00	30.96	88.28	0.00	(88.28)	(88.28)
Subtotal: Non-Travel Support	6,458.00	6,458.00	30.96	88.28	0.00	6,369.72	6,369.72
*Total: 71 - Support (Travel & Non-Travel)	9,222.00	9,222.00	30.96	4,830.38	0.00	4,391.62	4,391.62
721100 Assistantships	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
*Total: 72 - Student and/or Participant Support	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
**Total Direct Cost Expenditures	56,286.00	56,286.00	1,233.99	6,114.19	3,355.27	46,816.54	46,816.54
760300 F&A Expenditures	18,714.00	18,714.00	586.15	2,904.24	0.00	15,809.76	15,809.76
*Total: 76 - F&A and Internal Allocations	18,714.00	18,714.00	586.15	2,904.24	0.00	15,809.76	15,809.76
**Total Indirect Cost Expenditures	18,714.00	18,714.00	586.15	2,904.24	0.00	15,809.76	15,809.76
***Total Expenditures	75,000.00	75,000.00	1,820.14	9,018.43	3,355.27	62,626.30	62,626.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D56 - Alewife Culture YR2

Status: Active
 FMGR: Berlinsky, David L
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,820.14	9,018.43	0.00	(9,018.43)	(9,018.43)
*Total: 53 - Sponsored Programs	0.00	0.00	1,820.14	9,018.43	0.00	(9,018.43)	(9,018.43)
***Total Revenue	0.00	0.00	1,820.14	9,018.43	0.00	(9,018.43)	(9,018.43)

Grant: 111C35 - Program Management
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Active
 FMGR: French, Charles A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,926.12	0.00	(8,926.12)	(8,926.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,128.00	17,128.00	0.00	0.00	0.00	17,128.00	17,128.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,149.00	1,149.00	0.00	0.00	0.00	1,149.00	1,149.00
615F10 PAT	0.00	0.00	0.00	900.32	0.00	(900.32)	(900.32)
616F10 Extension Educator	0.00	0.00	0.00	8,257.74	0.00	(8,257.74)	(8,257.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,096.84	0.00	(2,096.84)	(2,096.84)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3.87	0.00	(3.87)	(3.87)
*Total: 61 - Salaries and Wages	18,277.00	18,277.00	0.00	21,512.39	0.00	(3,235.39)	(3,235.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	705.49	0.00	(705.49)	(705.49)
65YF10 Full Fringe Benefit Distr Expe	4,542.00	4,542.00	0.00	4,158.29	0.00	383.71	383.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.67	0.00	(102.67)	(102.67)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	165.65	0.00	(165.65)	(165.65)
*Total: 65 - Fringe Benefits	4,542.00	4,542.00	0.00	5,132.10	0.00	(590.10)	(590.10)
710 Travel	275.00	275.00	0.00	0.00	0.00	275.00	275.00
Subtotal: Travel	275.00	275.00	0.00	0.00	0.00	275.00	275.00
7112 Research Supplies	7,450.00	7,450.00	0.00	0.00	0.00	7,450.00	7,450.00
711200 Research Supplies	0.00	0.00	0.00	116.35	0.00	(116.35)	(116.35)
713000 Printing & Copying-General	0.00	0.00	0.00	637.85	0.00	(637.85)	(637.85)
717000 Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.09	0.00	(133.09)	(133.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	8,650.00	8,650.00	0.00	5,107.29	0.00	3,542.71	3,542.71
*Total: 71 - Support (Travel & Non-Travel)	8,925.00	8,925.00	0.00	5,107.29	0.00	3,817.71	3,817.71
**Total Direct Cost Expenditures	31,744.00	31,744.00	0.00	31,751.78	0.00	(7.78)	(7.78)
760300 F&A Expenditures	8,256.00	8,256.00	0.00	8,255.47	0.00	0.53	0.53
*Total: 76 - F&A and Internal Allocations	8,256.00	8,256.00	0.00	8,255.47	0.00	0.53	0.53
**Total Indirect Cost Expenditures	8,256.00	8,256.00	0.00	8,255.47	0.00	0.53	0.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Active
 FMGR: French, Charles A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	40,000.00	40,000.00	0.00	40,007.25	0.00	(7.25)	(7.25)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,007.25	0.00	(40,007.25)	(40,007.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,007.25	0.00	(40,007.25)	(40,007.25)
***Total Revenue	0.00	0.00	0.00	40,007.25	0.00	(40,007.25)	(40,007.25)

Grant: 111C35 - Program Management
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,041.06	0.00	(5,041.06)	(5,041.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,216.00	12,216.00	0.00	0.00	0.00	12,216.00	12,216.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,999.95	0.00	(2,999.95)	(2,999.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,550.02	0.00	(7,550.02)	(7,550.02)
613NZ0 Grad Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
61CPEX Part Time Salary	0.00	0.00	0.00	10,037.74	0.00	(10,037.74)	(10,037.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,870.75	0.00	(3,870.75)	(3,870.75)
61SNSH Student Labor	0.00	0.00	0.00	11,422.75	0.00	(11,422.75)	(11,422.75)
61SNWS College Work Study	0.00	0.00	0.00	1,485.02	0.00	(1,485.02)	(1,485.02)
61SNZ0 Student Labor Unallocated(Bud Only)	21,300.00	21,300.00	0.00	0.00	0.00	21,300.00	21,300.00
*Total: 61 - Salaries and Wages	44,516.00	44,516.00	0.00	42,438.17	0.00	2,077.83	2,077.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	627.69	0.00	(627.69)	(627.69)
65YF10 Full Fringe Benefit Distr Expe	3,828.00	3,828.00	0.00	0.00	0.00	3,828.00	3,828.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.99	0.00	(1,101.99)	(1,101.99)
*Total: 65 - Fringe Benefits	3,828.00	3,828.00	0.00	1,729.68	0.00	2,098.32	2,098.32
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
711200 Research Supplies	0.00	0.00	0.00	994.13	0.00	(994.13)	(994.13)
713000 Printing & Copying-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,021.79	0.00	(3,021.79)	(3,021.79)
717200 Other Professional Services-General	0.00	0.00	0.00	6.60	0.00	(6.60)	(6.60)
Subtotal: Non-Travel Support	4,630.00	4,630.00	0.00	5,122.52	0.00	(492.52)	(492.52)
*Total: 71 - Support (Travel & Non-Travel)	5,630.00	5,630.00	0.00	5,122.52	0.00	507.48	507.48
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,545.50	0.00	(4,545.50)	(4,545.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,825.50	0.00	(6,825.50)	(6,825.50)
**Total Direct Cost Expenditures	53,974.00	53,974.00	0.00	56,115.87	0.00	(2,141.87)	(2,141.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	25,526.00	25,526.00	0.00	23,384.11	0.00	2,141.89	2,141.89
*Total: 76 - F&A and Internal Allocations	25,526.00	25,526.00	0.00	23,384.11	0.00	2,141.89	2,141.89
**Total Indirect Cost Expenditures	25,526.00	25,526.00	0.00	23,384.11	0.00	2,141.89	2,141.89
***Total Expenditures	79,500.00	79,500.00	0.00	79,499.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	79,499.98	0.00	(79,499.98)	(79,499.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,499.98	0.00	(79,499.98)	(79,499.98)
***Total Revenue	0.00	0.00	0.00	79,499.98	0.00	(79,499.98)	(79,499.98)

Grant: 111C35 - Program Management
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	155.89	0.00	(155.89)	(155.89)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	721.79	2,103.24	0.00	(2,103.24)	(2,103.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
615F10 PAT	0.00	0.00	0.00	13,166.90	0.00	(13,166.90)	(13,166.90)
615NZ0 PAT Unallocated Budget (Bud Only)	13,269.00	13,269.00	0.00	0.00	0.00	13,269.00	13,269.00
*Total: 61 - Salaries and Wages	21,509.00	21,509.00	721.79	15,426.03	0.00	6,082.97	6,082.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.31	0.00	(12.31)	(12.31)
65YF10 Full Fringe Benefit Distr Expe	9,636.00	9,636.00	277.89	5,878.94	0.00	3,757.06	3,757.06
*Total: 65 - Fringe Benefits	9,636.00	9,636.00	277.89	5,891.25	0.00	3,744.75	3,744.75
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	548.00	0.00	(548.00)	(548.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.76	0.00	(339.76)	(339.76)
Subtotal: Travel	2,000.00	2,000.00	0.00	972.76	0.00	1,027.24	1,027.24
7112 Research Supplies	7,184.00	7,184.00	0.00	0.00	0.00	7,184.00	7,184.00
711200 Research Supplies	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,136.79	0.00	(1,136.79)	(1,136.79)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,583.79	0.00	(6,583.79)	(6,583.79)
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	7,184.00	7,184.00	100.00	8,195.53	0.00	(1,011.53)	(1,011.53)
*Total: 71 - Support (Travel & Non-Travel)	9,184.00	9,184.00	100.00	9,168.29	0.00	15.71	15.71
730001 Subcontracts 01	35,100.00	35,100.00	0.00	0.00	0.00	35,100.00	35,100.00
730008 Subcontracts 08	0.00	0.00	0.00	31,527.93	3,572.07	(35,100.00)	(35,100.00)
*Total: 73 - Subcontracts	35,100.00	35,100.00	0.00	31,527.93	3,572.07	0.00	0.00
**Total Direct Cost Expenditures	75,429.00	75,429.00	1,099.68	62,013.50	3,572.07	9,843.43	9,843.43
760300 F&A Expenditures	19,071.00	19,071.00	522.35	14,480.75	0.00	4,590.25	4,590.25
*Total: 76 - F&A and Internal Allocations	19,071.00	19,071.00	522.35	14,480.75	0.00	4,590.25	4,590.25
**Total Indirect Cost Expenditures	19,071.00	19,071.00	522.35	14,480.75	0.00	4,590.25	4,590.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	94,500.00	94,500.00	1,622.03	76,494.25	3,572.07	14,433.68	14,433.68
Revenue							
530000 Federal Programs	0.00	0.00	1,622.03	76,494.25	0.00	(76,494.25)	(76,494.25)
*Total: 53 - Sponsored Programs	0.00	0.00	1,622.03	76,494.25	0.00	(76,494.25)	(76,494.25)
***Total Revenue	0.00	0.00	1,622.03	76,494.25	0.00	(76,494.25)	(76,494.25)

Grant: 111C35 - Program Management
 Fund: 111D60 - SG Extension 2012-2013 YR2

Status: Active
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/05/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
					Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,836.00	59,836.00	0.00	0.00	0.00	59,836.00	59,836.00
615F10 PAT	0.00	0.00	671.92	22,108.34	907.10	(23,015.44)	(23,015.44)
615NZ0 PAT Unallocated Budget (Bud Only)	23,186.00	23,186.00	0.00	0.00	0.00	23,186.00	23,186.00
616F10 Extension Educator	0.00	0.00	980.73	37,539.04	1,324.01	(38,863.05)	(38,863.05)
617F10 Operating Staff	0.00	0.00	549.84	20,762.89	494.86	(21,257.75)	(21,257.75)
*Total: 61 - Salaries and Wages	83,022.00	83,022.00	2,202.49	80,410.27	2,725.97	(114.24)	(114.24)
65YF10 Full Fringe Benefit Distr Expe	37,194.00	37,194.00	847.97	34,282.39	1,049.49	1,862.12	1,862.12
*Total: 65 - Fringe Benefits	37,194.00	37,194.00	847.97	34,282.39	1,049.49	1,862.12	1,862.12
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	450.68	0.00	(450.68)	(450.68)
710100 Out-of-State Travel	0.00	0.00	0.00	806.63	0.00	(806.63)	(806.63)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,257.31	0.00	742.69	742.69
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	168.36	0.00	(168.36)	(168.36)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	168.36	0.00	2,831.64	2,831.64
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	1,425.67	0.00	3,574.33	3,574.33
**Total Direct Cost Expenditures	125,216.00	125,216.00	3,050.46	116,118.33	3,775.46	5,322.21	5,322.21
760300 F&A Expenditures	17,376.00	17,376.00	0.00	17,376.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	17,376.00	17,376.00	0.00	17,376.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	17,376.00	17,376.00	0.00	17,376.00	0.00	0.00	0.00
***Total Expenditures	142,592.00	142,592.00	3,050.46	133,494.33	3,775.46	5,322.21	5,322.21
Revenue							
530000 Federal Programs	0.00	0.00	3,050.46	133,494.33	0.00	(133,494.33)	(133,494.33)
*Total: 53 - Sponsored Programs	0.00	0.00	3,050.46	133,494.33	0.00	(133,494.33)	(133,494.33)
***Total Revenue	0.00	0.00	3,050.46	133,494.33	0.00	(133,494.33)	(133,494.33)

Grant: 111C35 - Program Management
 Fund: 111D61 - Coastal Communities Yr2

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,060.00	27,060.00	0.00	0.00	0.00	27,060.00	27,060.00
616F10	Extension Educator	0.00	0.00	0.00	19,760.80	0.00	(19,760.80)	(19,760.80)
*Total: 61 - Salaries and Wages		27,060.00	27,060.00	0.00	19,760.80	0.00	7,299.20	7,299.20
65YF10	Full Fringe Benefit Distr Expe	12,123.00	12,123.00	0.00	9,105.61	0.00	3,017.39	3,017.39
*Total: 65 - Fringe Benefits		12,123.00	12,123.00	0.00	9,105.61	0.00	3,017.39	3,017.39
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	188.16	0.00	(188.16)	(188.16)
710100	Out-of-State Travel	0.00	0.00	0.00	24.64	0.00	(24.64)	(24.64)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		500.00	500.00	0.00	272.80	0.00	227.20	227.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	272.80	0.00	227.20	227.20
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		39,683.00	39,683.00	0.00	29,139.21	0.00	10,543.79	10,543.79
760300	F&A Expenditures	10,317.00	10,317.00	0.00	7,576.17	0.00	2,740.83	2,740.83
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	0.00	7,576.17	0.00	2,740.83	2,740.83
**Total Indirect Cost Expenditures		10,317.00	10,317.00	0.00	7,576.17	0.00	2,740.83	2,740.83
***Total Expenditures		50,000.00	50,000.00	0.00	36,715.38	0.00	13,284.62	13,284.62
Revenue								
530000	Federal Programs	0.00	0.00	0.00	36,715.38	0.00	(36,715.38)	(36,715.38)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	36,715.38	0.00	(36,715.38)	(36,715.38)
***Total Revenue		0.00	0.00	0.00	36,715.38	0.00	(36,715.38)	(36,715.38)

Grant: 111C35 - Program Management
 Fund: 111D62 - Climate Adaptation Yr2

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,446.00	15,446.00	0.00	0.00	0.00	15,446.00	15,446.00
615F10	PAT	0.00	0.00	0.00	15,445.45	0.00	(15,445.45)	(15,445.45)
*Total: 61 - Salaries and Wages		15,446.00	15,446.00	0.00	15,445.45	0.00	0.55	0.55
65YF10	Full Fringe Benefit Distr Expe	6,920.00	6,920.00	0.00	6,756.09	0.00	163.91	163.91
*Total: 65 - Fringe Benefits		6,920.00	6,920.00	0.00	6,756.09	0.00	163.91	163.91
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	383.20	0.00	(383.20)	(383.20)
710300	Conference Registration Fees	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		500.00	500.00	20.00	403.20	0.00	96.80	96.80
7112	Research Supplies	944.00	944.00	0.00	0.00	0.00	944.00	944.00
718000	Telecom-General	0.00	0.00	32.73	523.51	0.00	(523.51)	(523.51)
Subtotal: Non-Travel Support		944.00	944.00	32.73	523.51	0.00	420.49	420.49
*Total: 71 - Support (Travel & Non-Travel)		1,444.00	1,444.00	52.73	926.71	0.00	517.29	517.29
780100	Electricity	0.00	0.00	36.96	328.07	0.00	(328.07)	(328.07)
*Total: 78 - Utilities		0.00	0.00	36.96	328.07	0.00	(328.07)	(328.07)
**Total Direct Cost Expenditures		23,810.00	23,810.00	89.69	23,456.32	0.00	353.68	353.68
760300	F&A Expenditures	6,190.00	6,190.00	23.32	6,098.69	0.00	91.31	91.31
*Total: 76 - F&A and Internal Allocations		6,190.00	6,190.00	23.32	6,098.69	0.00	91.31	91.31
**Total Indirect Cost Expenditures		6,190.00	6,190.00	23.32	6,098.69	0.00	91.31	91.31
***Total Expenditures		30,000.00	30,000.00	113.01	29,555.01	0.00	444.99	444.99
Revenue								
530000	Federal Programs	0.00	0.00	113.01	29,555.01	0.00	(29,555.01)	(29,555.01)
*Total: 53 - Sponsored Programs		0.00	0.00	113.01	29,555.01	0.00	(29,555.01)	(29,555.01)
***Total Revenue		0.00	0.00	113.01	29,555.01	0.00	(29,555.01)	(29,555.01)

Grant: 111C35 - Program Management
 Fund: 111D63 - Sea Grant Extension Ed Yr2

Status: Active
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/12/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,373.00	47,373.00	0.00	0.00	0.00	47,373.00	47,373.00
615F10 PAT	0.00	0.00	0.00	34,508.18	0.00	(34,508.18)	(34,508.18)
615NZ0 PAT Unallocated Budget (Bud Only)	37,080.00	37,080.00	0.00	0.00	0.00	37,080.00	37,080.00
616F10 Extension Educator	0.00	0.00	742.92	53,156.55	1,002.95	(54,159.50)	(54,159.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,641.88	0.00	(3,641.88)	(3,641.88)
*Total: 61 - Salaries and Wages	84,453.00	84,453.00	742.92	91,306.61	1,002.95	(7,856.56)	(7,856.56)
65YF10 Full Fringe Benefit Distr Expe	37,836.00	37,836.00	286.02	39,689.52	386.14	(2,239.66)	(2,239.66)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	285.06	0.00	(285.06)	(285.06)
*Total: 65 - Fringe Benefits	37,836.00	37,836.00	286.02	39,974.58	386.14	(2,524.72)	(2,524.72)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,001.54	0.00	(1,001.54)	(1,001.54)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,001.54	0.00	(1.54)	(1.54)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	1,001.54	0.00	9,998.46	9,998.46
**Total Direct Cost Expenditures	133,289.00	133,289.00	1,028.94	132,282.73	1,389.09	(382.82)	(382.82)
760300 F&A Expenditures	16,655.00	16,655.00	0.00	16,655.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	16,655.00	16,655.00	0.00	16,655.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,655.00	16,655.00	0.00	16,655.00	0.00	0.00	0.00
***Total Expenditures	149,944.00	149,944.00	1,028.94	148,937.73	1,389.09	(382.82)	(382.82)
Revenue							
530000 Federal Programs	0.00	0.00	1,028.94	148,937.73	0.00	(148,937.73)	(148,937.73)
*Total: 53 - Sponsored Programs	0.00	0.00	1,028.94	148,937.73	0.00	(148,937.73)	(148,937.73)
***Total Revenue	0.00	0.00	1,028.94	148,937.73	0.00	(148,937.73)	(148,937.73)

Grant: 111C35 - Program Management
 Fund: 111D65 - Brian Doyle Fellowship 2013yr2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,016.00	0.00	(7,016.00)	(7,016.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	7,016.00	0.00	(1,016.00)	(1,016.00)
65YF10 Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	516.00	516.00
*Total: 65 - Fringe Benefits	516.00	516.00	0.00	0.00	0.00	516.00	516.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	7,016.00	7,016.00	0.00	7,016.00	0.00	0.00	0.00
760300 F&A Expenditures	2,680.00	2,680.00	0.00	2,680.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations	2,680.00	2,680.00	0.00	2,680.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	2,680.00	2,680.00	0.00	2,680.10	0.00	(0.10)	(0.10)
***Total Expenditures	9,696.00	9,696.00	0.00	9,696.10	0.00	(0.10)	(0.10)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,696.10	0.00	(9,696.10)	(9,696.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,696.10	0.00	(9,696.10)	(9,696.10)
***Total Revenue	0.00	0.00	0.00	9,696.10	0.00	(9,696.10)	(9,696.10)

Grant: 111C35 - Program Management
 Fund: 111D66 - Communications Program 2013yr2

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,237.00	63,237.00	0.00	0.00	0.00	63,237.00	63,237.00
615F10 PAT	0.00	0.00	0.00	87,396.63	0.00	(87,396.63)	(87,396.63)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.47	0.00	(315.47)	(315.47)
61SNZ0 Student Labor Unallocated(Bud Only)	32,136.00	32,136.00	0.00	0.00	0.00	32,136.00	32,136.00
*Total: 61 - Salaries and Wages	95,373.00	95,373.00	0.00	87,712.10	0.00	7,660.90	7,660.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
65YF10 Full Fringe Benefit Distr Expe	31,095.00	31,095.00	0.00	40,094.12	0.00	(8,999.12)	(8,999.12)
*Total: 65 - Fringe Benefits	31,095.00	31,095.00	0.00	40,119.04	0.00	(9,024.04)	(9,024.04)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	393.46	0.00	(393.46)	(393.46)
710100 Out-of-State Travel	0.00	0.00	0.00	931.06	0.00	(931.06)	(931.06)
710300 Conference Registration Fees	0.00	0.00	0.00	920.18	0.00	(920.18)	(920.18)
Subtotal: Travel	1,500.00	1,500.00	0.00	2,244.70	0.00	(744.70)	(744.70)
7112 Research Supplies	8,278.00	8,278.00	0.00	0.00	0.00	8,278.00	8,278.00
711200 Research Supplies	0.00	0.00	0.00	2,049.08	0.00	(2,049.08)	(2,049.08)
713000 Printing & Copying-General	0.00	0.00	483.56	4,242.34	0.00	(4,242.34)	(4,242.34)
714000 Postage-General	0.00	0.00	0.00	68.83	0.00	(68.83)	(68.83)
Subtotal: Non-Travel Support	8,278.00	8,278.00	483.56	6,360.25	0.00	1,917.75	1,917.75
*Total: 71 - Support (Travel & Non-Travel)	9,778.00	9,778.00	483.56	8,604.95	0.00	1,173.05	1,173.05
**Total Direct Cost Expenditures	136,246.00	136,246.00	483.56	136,436.09	0.00	(190.09)	(190.09)
760300 F&A Expenditures	17,424.00	17,424.00	0.00	17,424.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	17,424.00	17,424.00	0.00	17,424.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	17,424.00	17,424.00	0.00	17,424.00	0.00	0.00	0.00
***Total Expenditures	153,670.00	153,670.00	483.56	153,860.09	0.00	(190.09)	(190.09)
Revenue							
530000 Federal Programs	0.00	0.00	483.56	153,860.09	0.00	(153,860.09)	(153,860.09)
*Total: 53 - Sponsored Programs	0.00	0.00	483.56	153,860.09	0.00	(153,860.09)	(153,860.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D66 - Communications Program 2013yr2

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	483.56	153,860.09	0.00	(153,860.09)	(153,860.09)

Grant: 111C35 - Program Management
 Fund: 111D67 - Program Mgt. Year 2

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,864.45	0.00	(4,864.45)	(4,864.45)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,628.87	0.00	(16,628.87)	(16,628.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,494.00	21,494.00	0.00	0.00	0.00	21,494.00	21,494.00
*Total: 61 - Salaries and Wages	21,494.00	21,494.00	0.00	21,493.32	0.00	0.68	0.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	384.29	0.00	(384.29)	(384.29)
65YF10 Full Fringe Benefit Distr Expe	9,629.00	9,629.00	0.00	7,535.72	0.00	2,093.28	2,093.28
*Total: 65 - Fringe Benefits	9,629.00	9,629.00	0.00	7,920.01	0.00	1,708.99	1,708.99
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,208.47	0.00	(1,208.47)	(1,208.47)
710300 Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	94.25	0.00	(94.25)	(94.25)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,752.72	0.00	247.28	247.28
7112 Research Supplies	8,282.00	8,282.00	0.00	0.00	0.00	8,282.00	8,282.00
711200 Research Supplies	0.00	0.00	0.00	661.70	0.00	(661.70)	(661.70)
713000 Printing & Copying-General	0.00	0.00	0.00	787.11	0.00	(787.11)	(787.11)
714000 Postage-General	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
718000 Telecom-General	0.00	0.00	0.00	(1,283.84)	0.00	1,283.84	1,283.84
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,782.10	0.00	(5,782.10)	(5,782.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	394.50	0.00	(394.50)	(394.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	339.33	0.00	(339.33)	(339.33)
Subtotal: Non-Travel Support	8,282.00	8,282.00	0.00	8,080.55	0.00	201.45	201.45
*Total: 71 - Support (Travel & Non-Travel)	11,282.00	11,282.00	0.00	10,833.27	0.00	448.73	448.73
**Total Direct Cost Expenditures	42,405.00	42,405.00	0.00	40,246.60	0.00	2,158.40	2,158.40
760300 F&A Expenditures	6,839.00	6,839.00	0.00	6,839.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,839.00	6,839.00	0.00	6,839.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,839.00	6,839.00	0.00	6,839.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management
 Fund: 111D67 - Program Mgt. Year 2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	49,244.00	49,244.00	0.00	47,085.60	0.00	2,158.40	2,158.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	47,085.60	0.00	(47,085.60)	(47,085.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,085.60	0.00	(47,085.60)	(47,085.60)
***Total Revenue	0.00	0.00	0.00	47,085.60	0.00	(47,085.60)	(47,085.60)

Grant: 111C35 - Program Management
 Fund: 111D68 - Development 2012-2013 YR2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/08/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,467.59	0.00	(5,467.59)	(5,467.59)
61CPHX	Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,405.59	0.00	(6,405.59)	(6,405.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,104.97	0.00	(2,104.97)	(2,104.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.70	0.00	(38.70)	(38.70)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,143.67	0.00	(2,143.67)	(2,143.67)
7112	Research Supplies	15,185.00	11,185.00	0.00	0.00	0.00	15,185.00	11,185.00
711200	Research Supplies	0.00	0.00	0.00	1,974.41	0.00	(1,974.41)	(1,974.41)
713000	Printing & Copying-General	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	134.11	0.00	(134.11)	(134.11)
Subtotal: Non-Travel Support		15,185.00	11,185.00	0.00	2,189.51	0.00	12,995.49	8,995.49
*Total: 71 - Support (Travel & Non-Travel)		15,185.00	11,185.00	0.00	2,189.51	0.00	12,995.49	8,995.49
**Total Direct Cost Expenditures		15,185.00	11,185.00	0.00	10,738.77	0.00	4,446.23	446.23
***Total Expenditures		15,185.00	11,185.00	0.00	10,738.77	0.00	4,446.23	446.23
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,738.77	0.00	(10,738.77)	(10,738.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,738.77	0.00	(10,738.77)	(10,738.77)
***Total Revenue		0.00	0.00	0.00	10,738.77	0.00	(10,738.77)	(10,738.77)

Grant: 111C35 - Program Management
 Fund: 111D70 - Microplastics Assessment

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,731.00	2,731.00	0.00	0.00	0.00	2,731.00	2,731.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,397.76	0.00	(1,397.76)	(1,397.76)
*Total: 61 - Salaries and Wages	2,731.00	2,731.00	0.00	1,397.76	0.00	1,333.24	1,333.24
65YF10 Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
*Total: 65 - Fringe Benefits	369.00	369.00	0.00	110.43	0.00	258.57	258.57
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200 Research Supplies	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	900.00	900.00	0.00	1,843.65	0.00	(943.65)	(943.65)
*Total: 71 - Support (Travel & Non-Travel)	900.00	900.00	0.00	1,843.65	0.00	(943.65)	(943.65)
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,351.84	0.00	648.16	648.16
***Total Expenditures	4,000.00	4,000.00	0.00	3,351.84	0.00	648.16	648.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,351.84	0.00	(3,351.84)	(3,351.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,351.84	0.00	(3,351.84)	(3,351.84)
***Total Revenue	0.00	0.00	0.00	3,351.84	0.00	(3,351.84)	(3,351.84)

Grant: 111C35 - Program Management
 Fund: 111D71 - Macroalgae Monitoring Seagrant

Status: Active
 FMGR: Burdick, David M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	722.00	722.00	0.00	0.00	0.00	722.00	722.00
*Total: 61 - Salaries and Wages	3,522.00	3,522.00	0.00	3,400.00	0.00	122.00	122.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	221.20	0.00	(221.20)	(221.20)
65YF10 Full Fringe Benefit Distr Expe	278.00	278.00	0.00	0.00	0.00	278.00	278.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
*Total: 65 - Fringe Benefits	278.00	278.00	0.00	268.60	0.00	9.40	9.40
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Non-Travel Support	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,668.60	0.00	331.40	331.40
***Total Expenditures	4,000.00	4,000.00	0.00	3,668.60	0.00	331.40	331.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,668.60	0.00	(3,668.60)	(3,668.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,668.60	0.00	(3,668.60)	(3,668.60)
***Total Revenue	0.00	0.00	0.00	3,668.60	0.00	(3,668.60)	(3,668.60)

Grant: 111C35 - Program Management
 Fund: 111D72 - Stunting In Steelhead Trout

Status: Active
 FMGR: Howell, William H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBIH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,959.00	0.00	41.00	41.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	3,959.00	0.00	41.00	41.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,959.00	0.00	41.00	41.00
***Total Expenditures	4,000.00	4,000.00	0.00	3,959.00	0.00	41.00	41.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
***Total Revenue	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)

Grant: 111C35 - Program Management
 Fund: 111D74 - Rare Estuarine Plants of GBE

Status: Active
 FMGR: Moore, Gregg E

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,495.12	0.00	(2,495.12)	(2,495.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,234.00	0.00	0.00	0.00	0.00	3,234.00
*Total: 61 - Salaries and Wages	0.00	3,234.00	0.00	2,495.12	0.00	(2,495.12)	738.88
65YF10 Full Fringe Benefit Distr Expe	0.00	278.00	0.00	1,155.26	0.00	(1,155.26)	(877.26)
*Total: 65 - Fringe Benefits	0.00	278.00	0.00	1,155.26	0.00	(1,155.26)	(877.26)
710 Travel	0.00	138.00	0.00	0.00	0.00	0.00	138.00
Subtotal: Travel	0.00	138.00	0.00	0.00	0.00	0.00	138.00
7112 Research Supplies	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	488.00	0.00	350.00	0.00	(350.00)	138.00
**Total Direct Cost Expenditures	0.00	4,000.00	0.00	4,000.38	0.00	(4,000.38)	(0.38)
***Total Expenditures	0.00	4,000.00	0.00	4,000.38	0.00	(4,000.38)	(0.38)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,000.38	0.00	(4,000.38)	(4,000.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,000.38	0.00	(4,000.38)	(4,000.38)
***Total Revenue	0.00	0.00	0.00	4,000.38	0.00	(4,000.38)	(4,000.38)

Grant: 111C35 - Program Management
 Fund: 111D77 - Stress and Muscle MMPs in Cod

Status: Active
 FMGR: Tsang, Paul C
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200 Research Supplies	0.00	0.00	0.00	839.60	0.00	(839.60)	(839.60)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	839.60	0.00	2,760.40	2,760.40
*Total: 71 - Support (Travel & Non-Travel)	3,900.00	3,900.00	0.00	839.60	0.00	3,060.40	3,060.40
**Total Direct Cost Expenditures	3,900.00	3,900.00	0.00	839.60	0.00	3,060.40	3,060.40
***Total Expenditures	3,900.00	3,900.00	0.00	839.60	0.00	3,060.40	3,060.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	839.60	0.00	(839.60)	(839.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	839.60	0.00	(839.60)	(839.60)
***Total Revenue	0.00	0.00	0.00	839.60	0.00	(839.60)	(839.60)

Grant: 111C35 - Program Management
 Fund: 15C679 - Program Management - CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,588.00	60,588.00	0.00	0.00	0.00	60,588.00	60,588.00
614F10 Academic Administrator	0.00	0.00	0.00	60,106.30	0.00	(60,106.30)	(60,106.30)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
617F10 Operating Staff	0.00	0.00	0.00	3,441.60	0.00	(3,441.60)	(3,441.60)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
*Total: 61 - Salaries and Wages	64,050.00	64,050.00	0.00	63,568.30	0.00	481.70	481.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
65YF10 Full Fringe Benefit Distr Expe	27,292.00	27,292.00	0.00	27,683.80	0.00	(391.80)	(391.80)
*Total: 65 - Fringe Benefits	27,292.00	27,292.00	0.00	27,685.52	0.00	(393.52)	(393.52)
**Total Direct Cost Expenditures	91,342.00	91,342.00	0.00	91,253.82	0.00	88.18	88.18
760300 F&A Expenditures	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
*Total: 76 - F&A and Internal Allocations	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
**Total Indirect Cost Expenditures	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
***Total Expenditures	122,581.00	122,581.00	0.00	122,462.52	0.00	118.48	118.48
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)
*Total: 5Z - Transfers In	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)
***Total Revenue	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)

Grant: 111C35 - Program Management
 Fund: 15C680 - Establishing Historic Baseline - CS

Status: Active
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
65YF10 Full Fringe Benefit Distr Expe	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
*Total: 65 - Fringe Benefits	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
710 Travel	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
Subtotal: Travel	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
*Total: 71 - Support (Travel & Non-Travel)	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
**Total Direct Cost Expenditures	25,693.00	25,693.00	0.00	0.00	0.00	25,693.00	25,693.00
760300 F&A Expenditures	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
*Total: 76 - F&A and Internal Allocations	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
**Total Indirect Cost Expenditures	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
***Total Expenditures	29,547.00	29,547.00	0.00	0.00	0.00	29,547.00	29,547.00

Grant: 111C35 - Program Management
 Fund: 15C684 - Ocean Projects Course - CS

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,459.53	0.00	(12,459.53)	(12,459.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	13,000.00	13,000.00	0.00	12,459.53	0.00	540.47	540.47
65YF10 Full Fringe Benefit Distr Expe	4,517.00	4,517.00	0.00	5,647.76	0.00	(1,130.76)	(1,130.76)
*Total: 65 - Fringe Benefits	4,517.00	4,517.00	0.00	5,647.76	0.00	(1,130.76)	(1,130.76)
7112 Research Supplies	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
Subtotal: Non-Travel Support	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
*Total: 71 - Support (Travel & Non-Travel)	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
**Total Direct Cost Expenditures	23,061.00	23,061.00	0.00	18,107.29	0.00	4,953.71	4,953.71
760300 F&A Expenditures	7,886.00	7,886.00	0.00	6,192.79	0.00	1,693.21	1,693.21
*Total: 76 - F&A and Internal Allocations	7,886.00	7,886.00	0.00	6,192.79	0.00	1,693.21	1,693.21
**Total Indirect Cost Expenditures	7,886.00	7,886.00	0.00	6,192.79	0.00	1,693.21	1,693.21
***Total Expenditures	30,947.00	30,947.00	0.00	24,300.08	0.00	6,646.92	6,646.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,300.08	0.00	(24,300.08)	(24,300.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	24,300.08	0.00	(24,300.08)	(24,300.08)
***Total Revenue	0.00	0.00	0.00	24,300.08	0.00	(24,300.08)	(24,300.08)

Grant: 111C35 - Program Management
 Fund: 15C685 - SG Ext Education - CS

Status: Active
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
616F10 Extension Educator	0.00	0.00	0.00	5,787.39	0.00	(5,787.39)	(5,787.39)
*Total: 61 - Salaries and Wages	5,785.00	5,785.00	0.00	5,787.39	0.00	(2.39)	(2.39)
65YF10 Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	2,580.43	0.00	(115.43)	(115.43)
*Total: 65 - Fringe Benefits	2,465.00	2,465.00	0.00	2,580.43	0.00	(115.43)	(115.43)
**Total Direct Cost Expenditures	8,250.00	8,250.00	0.00	8,367.82	0.00	(117.82)	(117.82)
760300 F&A Expenditures	2,140.00	2,140.00	0.00	2,175.67	0.00	(35.67)	(35.67)
*Total: 76 - F&A and Internal Allocations	2,140.00	2,140.00	0.00	2,175.67	0.00	(35.67)	(35.67)
**Total Indirect Cost Expenditures	2,140.00	2,140.00	0.00	2,175.67	0.00	(35.67)	(35.67)
***Total Expenditures	10,390.00	10,390.00	0.00	10,543.49	0.00	(153.49)	(153.49)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,543.49	0.00	(10,543.49)	(10,543.49)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,543.49	0.00	(10,543.49)	(10,543.49)
***Total Revenue	0.00	0.00	0.00	10,543.49	0.00	(10,543.49)	(10,543.49)

Grant: 111C35 - Program Management
 Fund: 15C686 - Seagrant Microbe - CS

Status: Active
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,500.01	0.00	(19,500.01)	(19,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
*Total: 61 - Salaries and Wages	19,500.00	19,500.00	0.00	19,500.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	8,309.00	8,309.00	0.00	8,228.99	0.00	80.01	80.01
*Total: 65 - Fringe Benefits	8,309.00	8,309.00	0.00	8,228.99	0.00	80.01	80.01
**Total Direct Cost Expenditures	27,809.00	27,809.00	0.00	27,729.00	0.00	80.00	80.00
760300 F&A Expenditures	12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
*Total: 76 - F&A and Internal Allocations	12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
**Total Indirect Cost Expenditures	12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
***Total Expenditures	40,323.00	40,323.00	0.00	40,207.05	0.00	115.95	115.95
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)
*Total: 5Z - Transfers In	0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)
***Total Revenue	0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)

Grant: 111C35 - Program Management
 Fund: 15C687 - Seaweed Culture Systems

Status: Active
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	
						Sefa Classification		OTHER	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,865.83	0.00	(15,865.83)	(15,865.83)
613NZ0 Grad Unallocated Budget (Bud Only)	21,013.00	21,013.00	0.00	0.00	0.00	21,013.00	21,013.00
*Total: 61 - Salaries and Wages	21,013.00	21,013.00	0.00	21,065.83	0.00	(52.83)	(52.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.20	0.00	(395.20)	(395.20)
65YF10 Full Fringe Benefit Distr Expe	448.00	448.00	0.00	0.00	0.00	448.00	448.00
*Total: 65 - Fringe Benefits	448.00	448.00	0.00	395.20	0.00	52.80	52.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,040.92	0.00	(3,040.92)	(3,040.92)
721100 Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	12,977.00	12,977.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,935.52	0.00	(9,935.52)	(9,935.52)
*Total: 72 - Student and/or Participant Support	12,977.00	12,977.00	0.00	12,976.44	0.00	0.56	0.56
**Total Direct Cost Expenditures	34,438.00	34,438.00	0.00	34,437.47	0.00	0.53	0.53
760300 F&A Expenditures	9,657.00	9,657.00	0.00	9,657.53	0.00	(0.53)	(0.53)
*Total: 76 - F&A and Internal Allocations	9,657.00	9,657.00	0.00	9,657.53	0.00	(0.53)	(0.53)
**Total Indirect Cost Expenditures	9,657.00	9,657.00	0.00	9,657.53	0.00	(0.53)	(0.53)
***Total Expenditures	44,095.00	44,095.00	0.00	44,095.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	44,095.00	0.00	(44,095.00)	(44,095.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	44,095.00	0.00	(44,095.00)	(44,095.00)
***Total Revenue	0.00	0.00	0.00	44,095.00	0.00	(44,095.00)	(44,095.00)

Grant: 111C35 - Program Management
 Fund: 15C688 - Calibrating Lobster Traps - CS

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,822.33	0.00	(23,822.33)	(23,822.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	22,802.00	22,802.00
*Total: 61 - Salaries and Wages	22,802.00	22,802.00	0.00	23,822.33	0.00	(1,020.33)	(1,020.33)
65YF10 Full Fringe Benefit Distr Expe	9,716.00	9,716.00	0.00	10,644.30	0.00	(928.30)	(928.30)
*Total: 65 - Fringe Benefits	9,716.00	9,716.00	0.00	10,644.30	0.00	(928.30)	(928.30)
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Non-Travel Support	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 71 - Support (Travel & Non-Travel)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
**Total Direct Cost Expenditures	35,118.00	35,118.00	0.00	34,466.63	0.00	651.37	651.37
760300 F&A Expenditures	14,858.00	14,858.00	0.00	15,509.99	0.00	(651.99)	(651.99)
*Total: 76 - F&A and Internal Allocations	14,858.00	14,858.00	0.00	15,509.99	0.00	(651.99)	(651.99)
**Total Indirect Cost Expenditures	14,858.00	14,858.00	0.00	15,509.99	0.00	(651.99)	(651.99)
***Total Expenditures	49,976.00	49,976.00	0.00	49,976.62	0.00	(0.62)	(0.62)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	49,168.22	0.00	(49,168.22)	(49,168.22)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	808.00	0.00	(808.00)	(808.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	49,976.22	0.00	(49,976.22)	(49,976.22)
***Total Revenue	0.00	0.00	0.00	49,976.22	0.00	(49,976.22)	(49,976.22)

Grant: 111C35 - Program Management
 Fund: 15C689 - SG Extension Program - CS

Status: Active
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,889.00	10,889.00	0.00	0.00	0.00	10,889.00	10,889.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	5,665.46	0.00	(5,665.46)	(5,665.46)
616F10 Extension Educator	0.00	0.00	0.00	5,262.59	0.00	(5,262.59)	(5,262.59)
*Total: 61 - Salaries and Wages	10,889.00	10,889.00	0.00	10,928.05	0.00	(39.05)	(39.05)
65YF10 Full Fringe Benefit Distr Expe	4,640.00	4,640.00	0.00	4,910.17	0.00	(270.17)	(270.17)
*Total: 65 - Fringe Benefits	4,640.00	4,640.00	0.00	4,910.17	0.00	(270.17)	(270.17)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,529.00	15,529.00	0.00	15,838.22	0.00	(309.22)	(309.22)
760300 F&A Expenditures	4,037.00	4,037.00	0.00	4,117.94	0.00	(80.94)	(80.94)
*Total: 76 - F&A and Internal Allocations	4,037.00	4,037.00	0.00	4,117.94	0.00	(80.94)	(80.94)
**Total Indirect Cost Expenditures	4,037.00	4,037.00	0.00	4,117.94	0.00	(80.94)	(80.94)
***Total Expenditures	19,566.00	19,566.00	0.00	19,956.16	0.00	(390.16)	(390.16)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,956.16	0.00	(19,956.16)	(19,956.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	19,956.16	0.00	(19,956.16)	(19,956.16)
***Total Revenue	0.00	0.00	0.00	19,956.16	0.00	(19,956.16)	(19,956.16)

Grant: 111C35 - Program Management
 Fund: 15C690 - Communications and Info

Status: Active
 FMGR: Adams, Steve

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,976.00	41,976.00	0.00	0.00	0.00	41,976.00	41,976.00
615F10 PAT	0.00	0.00	0.00	41,083.55	0.00	(41,083.55)	(41,083.55)
615F1R Retro PAT	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	41,976.00	41,976.00	0.00	41,478.59	0.00	497.41	497.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.33	0.00	(5.33)	(5.33)
65YF10 Full Fringe Benefit Distr Expe	17,886.00	17,886.00	0.00	18,023.98	0.00	(137.98)	(137.98)
*Total: 65 - Fringe Benefits	17,886.00	17,886.00	0.00	18,029.31	0.00	(143.31)	(143.31)
**Total Direct Cost Expenditures	59,862.00	59,862.00	0.00	59,507.90	0.00	354.10	354.10
760300 F&A Expenditures	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
*Total: 76 - F&A and Internal Allocations	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
**Total Indirect Cost Expenditures	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
***Total Expenditures	75,426.00	75,426.00	0.00	74,979.87	0.00	446.13	446.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)
***Total Revenue	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)

Grant: 111C35 - Program Management
 Fund: 15C691 - Resuspension in Great Bay

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,002.83	0.00	(24,002.83)	(24,002.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,304.00	24,304.00	0.00	0.00	0.00	24,304.00	24,304.00
*Total: 61 - Salaries and Wages	24,304.00	24,304.00	0.00	24,002.83	0.00	301.17	301.17
65YF10 Full Fringe Benefit Distr Expe	10,356.00	10,356.00	0.00	10,657.29	0.00	(301.29)	(301.29)
*Total: 65 - Fringe Benefits	10,356.00	10,356.00	0.00	10,657.29	0.00	(301.29)	(301.29)
**Total Direct Cost Expenditures	34,660.00	34,660.00	0.00	34,660.12	0.00	(0.12)	(0.12)
760300 F&A Expenditures	15,597.00	15,597.00	0.00	15,597.02	0.00	(0.02)	(0.02)
*Total: 76 - F&A and Internal Allocations	15,597.00	15,597.00	0.00	15,597.02	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures	15,597.00	15,597.00	0.00	15,597.02	0.00	(0.02)	(0.02)
***Total Expenditures	50,257.00	50,257.00	0.00	50,257.14	0.00	(0.14)	(0.14)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	50,257.14	0.00	(50,257.14)	(50,257.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	50,257.14	0.00	(50,257.14)	(50,257.14)
***Total Revenue	0.00	0.00	0.00	50,257.14	0.00	(50,257.14)	(50,257.14)

Grant: 111C35 - Program Management
 Fund: 15C730 - 2010 Aquaculture Ext Enhance - CS

Status: Active
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGKL - PI Ken LaValley - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,750.00	11,750.00	0.00	0.00	0.00	11,750.00	11,750.00
614F10 Academic Administrator	0.00	0.00	0.00	10,453.06	0.00	(10,453.06)	(10,453.06)
*Total: 61 - Salaries and Wages	11,750.00	11,750.00	0.00	10,453.06	0.00	1,296.94	1,296.94
65YF10 Full Fringe Benefit Distr Expe	5,153.00	5,153.00	0.00	4,724.21	0.00	428.79	428.79
*Total: 65 - Fringe Benefits	5,153.00	5,153.00	0.00	4,724.21	0.00	428.79	428.79
**Total Direct Cost Expenditures	16,903.00	16,903.00	0.00	15,177.27	0.00	1,725.73	1,725.73
760300 F&A Expenditures	4,395.00	4,395.00	0.00	3,946.12	0.00	448.88	448.88
*Total: 76 - F&A and Internal Allocations	4,395.00	4,395.00	0.00	3,946.12	0.00	448.88	448.88
**Total Indirect Cost Expenditures	4,395.00	4,395.00	0.00	3,946.12	0.00	448.88	448.88
***Total Expenditures	21,298.00	21,298.00	0.00	19,123.39	0.00	2,174.61	2,174.61
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,123.39	0.00	(19,123.39)	(19,123.39)
*Total: 5Z - Transfers In	0.00	0.00	0.00	19,123.39	0.00	(19,123.39)	(19,123.39)
***Total Revenue	0.00	0.00	0.00	19,123.39	0.00	(19,123.39)	(19,123.39)

Grant: 111C35 - Program Management
 Fund: 15C740 - Est Historic Baseline Yr 2 - CS

Status: Active
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,922.06	0.00	(9,922.06)	(9,922.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
*Total: 61 - Salaries and Wages	10,068.00	10,068.00	0.00	9,922.06	0.00	145.94	145.94
65YF10 Full Fringe Benefit Distr Expe	4,319.00	4,319.00	0.00	4,464.60	0.00	(145.60)	(145.60)
*Total: 65 - Fringe Benefits	4,319.00	4,319.00	0.00	4,464.60	0.00	(145.60)	(145.60)
**Total Direct Cost Expenditures	14,387.00	14,387.00	0.00	14,386.66	0.00	0.34	0.34
760300 F&A Expenditures	3,741.00	3,741.00	0.00	3,740.57	0.00	0.43	0.43
*Total: 76 - F&A and Internal Allocations	3,741.00	3,741.00	0.00	3,740.57	0.00	0.43	0.43
**Total Indirect Cost Expenditures	3,741.00	3,741.00	0.00	3,740.57	0.00	0.43	0.43
***Total Expenditures	18,128.00	18,128.00	0.00	18,127.23	0.00	0.77	0.77
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,740.57	0.00	(3,740.57)	(3,740.57)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,922.06	0.00	(9,922.06)	(9,922.06)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,464.60	0.00	(4,464.60)	(4,464.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,127.23	0.00	(18,127.23)	(18,127.23)
***Total Revenue	0.00	0.00	0.00	18,127.23	0.00	(18,127.23)	(18,127.23)

Grant: 111C35 - Program Management
 Fund: 15C743 - Communication and Info Yr 2 - CS

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
615F10 PAT	0.00	0.00	0.00	21,765.18	0.00	(21,765.18)	(21,765.18)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	370.85	0.00	(370.85)	(370.85)
*Total: 61 - Salaries and Wages	42,018.00	42,018.00	0.00	22,136.03	0.00	19,881.97	19,881.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.49	0.00	(34.49)	(34.49)
65YF10 Full Fringe Benefit Distr Expe	18,026.00	18,026.00	0.00	9,881.46	0.00	8,144.54	8,144.54
*Total: 65 - Fringe Benefits	18,026.00	18,026.00	0.00	9,915.95	0.00	8,110.05	8,110.05
**Total Direct Cost Expenditures	60,044.00	60,044.00	0.00	32,051.98	0.00	27,992.02	27,992.02
760300 F&A Expenditures	15,611.00	15,611.00	0.00	8,333.61	0.00	7,277.39	7,277.39
*Total: 76 - F&A and Internal Allocations	15,611.00	15,611.00	0.00	8,333.61	0.00	7,277.39	7,277.39
**Total Indirect Cost Expenditures	15,611.00	15,611.00	0.00	8,333.61	0.00	7,277.39	7,277.39
***Total Expenditures	75,655.00	75,655.00	0.00	40,385.59	0.00	35,269.41	35,269.41
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,385.59	0.00	(40,385.59)	(40,385.59)
*Total: 5Z - Transfers In	0.00	0.00	0.00	40,385.59	0.00	(40,385.59)	(40,385.59)
***Total Revenue	0.00	0.00	0.00	40,385.59	0.00	(40,385.59)	(40,385.59)

Grant: 111C35 - Program Management
 Fund: 15C744 - Program Management 2 - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,649.00	60,649.00	0.00	0.00	0.00	60,649.00	60,649.00
614F10 Academic Administrator	0.00	0.00	0.00	60,658.69	0.00	(60,658.69)	(60,658.69)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
617F10 Operating Staff	0.00	0.00	0.00	3,416.69	0.00	(3,416.69)	(3,416.69)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,465.00	3,465.00	0.00	0.00	0.00	3,465.00	3,465.00
*Total: 61 - Salaries and Wages	64,114.00	64,114.00	0.00	64,123.43	0.00	(9.43)	(9.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
65YF10 Full Fringe Benefit Distr Expe	27,505.00	27,505.00	0.00	28,813.06	0.00	(1,308.06)	(1,308.06)
*Total: 65 - Fringe Benefits	27,505.00	27,505.00	0.00	28,816.48	0.00	(1,311.48)	(1,311.48)
**Total Direct Cost Expenditures	91,619.00	91,619.00	0.00	92,939.91	0.00	(1,320.91)	(1,320.91)
760300 F&A Expenditures	31,334.00	31,334.00	0.00	31,785.36	0.00	(451.36)	(451.36)
*Total: 76 - F&A and Internal Allocations	31,334.00	31,334.00	0.00	31,785.36	0.00	(451.36)	(451.36)
**Total Indirect Cost Expenditures	31,334.00	31,334.00	0.00	31,785.36	0.00	(451.36)	(451.36)
***Total Expenditures	122,953.00	122,953.00	0.00	124,725.27	0.00	(1,772.27)	(1,772.27)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	124,725.27	0.00	(124,725.27)	(124,725.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	124,725.27	0.00	(124,725.27)	(124,725.27)
***Total Revenue	0.00	0.00	0.00	124,725.27	0.00	(124,725.27)	(124,725.27)

Grant: 111C35 - Program Management
 Fund: 15C745 - SG Ext Education YR 2 - CS

Status: Active
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,791.00	5,791.00	0.00	0.00	0.00	5,791.00	5,791.00
616F10 Extension Educator	0.00	0.00	0.00	5,682.81	0.00	(5,682.81)	(5,682.81)
*Total: 61 - Salaries and Wages	5,791.00	5,791.00	0.00	5,682.81	0.00	108.19	108.19
65YF10 Full Fringe Benefit Distr Expe	2,484.00	2,484.00	0.00	2,558.56	0.00	(74.56)	(74.56)
*Total: 65 - Fringe Benefits	2,484.00	2,484.00	0.00	2,558.56	0.00	(74.56)	(74.56)
**Total Direct Cost Expenditures	8,275.00	8,275.00	0.00	8,241.37	0.00	33.63	33.63
760300 F&A Expenditures	2,152.00	2,152.00	0.00	2,142.83	0.00	9.17	9.17
*Total: 76 - F&A and Internal Allocations	2,152.00	2,152.00	0.00	2,142.83	0.00	9.17	9.17
**Total Indirect Cost Expenditures	2,152.00	2,152.00	0.00	2,142.83	0.00	9.17	9.17
***Total Expenditures	10,427.00	10,427.00	0.00	10,384.20	0.00	42.80	42.80
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,384.20	0.00	(10,384.20)	(10,384.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,384.20	0.00	(10,384.20)	(10,384.20)
***Total Revenue	0.00	0.00	0.00	10,384.20	0.00	(10,384.20)	(10,384.20)

Grant: 111C35 - Program Management
 Fund: 15C746 - SE Extension Program YR 2 - CS

Status: Active
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
616F10 Extension Educator	0.00	0.00	0.00	3,443.70	0.00	(3,443.70)	(3,443.70)
*Total: 61 - Salaries and Wages	10,900.00	10,900.00	0.00	3,443.70	0.00	7,456.30	7,456.30
65YF10 Full Fringe Benefit Distr Expe	4,667.00	4,667.00	0.00	1,563.40	0.00	3,103.60	3,103.60
*Total: 65 - Fringe Benefits	4,667.00	4,667.00	0.00	1,563.40	0.00	3,103.60	3,103.60
**Total Direct Cost Expenditures	15,567.00	15,567.00	0.00	5,007.10	0.00	10,559.90	10,559.90
760300 F&A Expenditures	4,050.00	4,050.00	0.00	1,301.84	0.00	2,748.16	2,748.16
*Total: 76 - F&A and Internal Allocations	4,050.00	4,050.00	0.00	1,301.84	0.00	2,748.16	2,748.16
**Total Indirect Cost Expenditures	4,050.00	4,050.00	0.00	1,301.84	0.00	2,748.16	2,748.16
***Total Expenditures	19,617.00	19,617.00	0.00	6,308.94	0.00	13,308.06	13,308.06
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,308.94	0.00	(6,308.94)	(6,308.94)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,308.94	0.00	(6,308.94)	(6,308.94)
***Total Revenue	0.00	0.00	0.00	6,308.94	0.00	(6,308.94)	(6,308.94)

Grant: 111C35 - Program Management
 Fund: 15C747 - Seaweed Culture Systems Yr 2 - CS

Status: Active
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	
						Sefa Classification		OTHER	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,723.51	0.00	(1,723.51)	(1,723.51)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,667.79	0.00	(2,667.79)	(2,667.79)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,058.66	0.00	(14,058.66)	(14,058.66)
613NZ0 Grad Unallocated Budget (Bud Only)	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
*Total: 61 - Salaries and Wages	21,640.00	21,640.00	0.00	18,449.96	0.00	3,190.04	3,190.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	153.41	0.00	(153.41)	(153.41)
65YF10 Full Fringe Benefit Distr Expe	465.00	465.00	0.00	1,200.49	0.00	(735.49)	(735.49)
*Total: 65 - Fringe Benefits	465.00	465.00	0.00	1,353.90	0.00	(888.90)	(888.90)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
721100 Assistantships	13,890.00	13,890.00	0.00	0.00	0.00	13,890.00	13,890.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,587.37	0.00	(14,587.37)	(14,587.37)
*Total: 72 - Student and/or Participant Support	13,890.00	13,890.00	0.00	17,227.37	0.00	(3,337.37)	(3,337.37)
**Total Direct Cost Expenditures	35,995.00	35,995.00	0.00	37,031.23	0.00	(1,036.23)	(1,036.23)
760300 F&A Expenditures	9,948.00	9,948.00	0.00	8,911.75	0.00	1,036.25	1,036.25
*Total: 76 - F&A and Internal Allocations	9,948.00	9,948.00	0.00	8,911.75	0.00	1,036.25	1,036.25
**Total Indirect Cost Expenditures	9,948.00	9,948.00	0.00	8,911.75	0.00	1,036.25	1,036.25
***Total Expenditures	45,943.00	45,943.00	0.00	45,942.98	0.00	0.02	0.02
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	45,942.98	0.00	(45,942.98)	(45,942.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	45,942.98	0.00	(45,942.98)	(45,942.98)
***Total Revenue	0.00	0.00	0.00	45,942.98	0.00	(45,942.98)	(45,942.98)

Grant: 111C35 - Program Management
 Fund: 15C748 - Calibrating Lobster Traps YR 2 - CS

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,897.48	0.00	(22,897.48)	(22,897.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,030.00	23,030.00	0.00	0.00	0.00	23,030.00	23,030.00
*Total: 61 - Salaries and Wages	23,030.00	23,030.00	0.00	22,897.48	0.00	132.52	132.52
65YF10 Full Fringe Benefit Distr Expe	9,880.00	9,880.00	0.00	10,511.96	0.00	(631.96)	(631.96)
*Total: 65 - Fringe Benefits	9,880.00	9,880.00	0.00	10,511.96	0.00	(631.96)	(631.96)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	33,410.00	33,410.00	0.00	33,409.44	0.00	0.56	0.56
760300 F&A Expenditures	15,035.00	15,035.00	0.00	15,034.21	0.00	0.79	0.79
*Total: 76 - F&A and Internal Allocations	15,035.00	15,035.00	0.00	15,034.21	0.00	0.79	0.79
**Total Indirect Cost Expenditures	15,035.00	15,035.00	0.00	15,034.21	0.00	0.79	0.79
***Total Expenditures	48,445.00	48,445.00	0.00	48,443.65	0.00	1.35	1.35
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	48,443.65	0.00	(48,443.65)	(48,443.65)
*Total: 5Z - Transfers In	0.00	0.00	0.00	48,443.65	0.00	(48,443.65)	(48,443.65)
***Total Revenue	0.00	0.00	0.00	48,443.65	0.00	(48,443.65)	(48,443.65)

Grant: 111C35 - Program Management
 Fund: 15C749 - Seagrant Microbe YR 2 - CS

Status: Active
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,582.60	0.00	(9,582.60)	(9,582.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
*Total: 61 - Salaries and Wages	9,750.00	9,750.00	0.00	9,582.60	0.00	167.40	167.40
65YF10 Full Fringe Benefit Distr Expe	4,183.00	4,183.00	0.00	4,350.44	0.00	(167.44)	(167.44)
*Total: 65 - Fringe Benefits	4,183.00	4,183.00	0.00	4,350.44	0.00	(167.44)	(167.44)
**Total Direct Cost Expenditures	13,933.00	13,933.00	0.00	13,933.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	6,270.00	6,270.00	0.00	6,269.87	0.00	0.13	0.13
*Total: 76 - F&A and Internal Allocations	6,270.00	6,270.00	0.00	6,269.87	0.00	0.13	0.13
**Total Indirect Cost Expenditures	6,270.00	6,270.00	0.00	6,269.87	0.00	0.13	0.13
***Total Expenditures	20,203.00	20,203.00	0.00	20,202.91	0.00	0.09	0.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,203.87	0.00	(20,203.87)	(20,203.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	20,203.87	0.00	(20,203.87)	(20,203.87)
***Total Revenue	0.00	0.00	0.00	20,203.87	0.00	(20,203.87)	(20,203.87)

Grant: 111C35 - Program Management
 Fund: 15C750 - Resuspension in GB YR 2 - CS

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: UZOPLK - PI Linda Kalnejais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,987.92	0.00	(22,987.92)	(22,987.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,358.00	23,358.00	0.00	0.00	0.00	23,358.00	23,358.00
*Total: 61 - Salaries and Wages	23,358.00	23,358.00	0.00	22,987.92	0.00	370.08	370.08
65YF10 Full Fringe Benefit Distr Expe	10,021.00	10,021.00	0.00	10,391.28	0.00	(370.28)	(370.28)
*Total: 65 - Fringe Benefits	10,021.00	10,021.00	0.00	10,391.28	0.00	(370.28)	(370.28)
**Total Direct Cost Expenditures	33,379.00	33,379.00	0.00	33,379.20	0.00	(0.20)	(0.20)
760300 F&A Expenditures	15,020.00	15,020.00	0.00	15,020.72	0.00	(0.72)	(0.72)
*Total: 76 - F&A and Internal Allocations	15,020.00	15,020.00	0.00	15,020.72	0.00	(0.72)	(0.72)
**Total Indirect Cost Expenditures	15,020.00	15,020.00	0.00	15,020.72	0.00	(0.72)	(0.72)
***Total Expenditures	48,399.00	48,399.00	0.00	48,399.92	0.00	(0.92)	(0.92)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	48,400.95	0.00	(48,400.95)	(48,400.95)
*Total: 5Z - Transfers In	0.00	0.00	0.00	48,400.95	0.00	(48,400.95)	(48,400.95)
***Total Revenue	0.00	0.00	0.00	48,400.95	0.00	(48,400.95)	(48,400.95)

Grant: 111C35 - Program Management
 Fund: 15C760 - Developing enhancement program

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,527.18	0.00	(5,527.18)	(5,527.18)
615NZ0 PAT Unallocated Budget (Bud Only)	5,565.00	5,565.00	0.00	0.00	0.00	5,565.00	5,565.00
*Total: 61 - Salaries and Wages	5,565.00	5,565.00	0.00	5,527.18	0.00	37.82	37.82
65YF10 Full Fringe Benefit Distr Expe	2,468.00	2,468.00	0.00	2,508.46	0.00	(40.46)	(40.46)
*Total: 65 - Fringe Benefits	2,468.00	2,468.00	0.00	2,508.46	0.00	(40.46)	(40.46)
**Total Direct Cost Expenditures	8,033.00	8,033.00	0.00	8,035.64	0.00	(2.64)	(2.64)
760300 F&A Expenditures	2,088.00	2,088.00	0.00	2,089.23	0.00	(1.23)	(1.23)
*Total: 76 - F&A and Internal Allocations	2,088.00	2,088.00	0.00	2,089.23	0.00	(1.23)	(1.23)
**Total Indirect Cost Expenditures	2,088.00	2,088.00	0.00	2,089.23	0.00	(1.23)	(1.23)
***Total Expenditures	10,121.00	10,121.00	0.00	10,124.87	0.00	(3.87)	(3.87)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,124.87	0.00	(10,124.87)	(10,124.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,124.87	0.00	(10,124.87)	(10,124.87)
***Total Revenue	0.00	0.00	0.00	10,124.87	0.00	(10,124.87)	(10,124.87)

Grant: 111C35 - Program Management
 Fund: 15C784 - Ocean Project Course YR 2 - CS

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,909.77	0.00	(11,909.77)	(11,909.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	11,909.77	0.00	(1,909.77)	(1,909.77)
65YF10 Full Fringe Benefit Distr Expe	4,290.00	4,290.00	0.00	5,370.71	0.00	(1,080.71)	(1,080.71)
*Total: 65 - Fringe Benefits	4,290.00	4,290.00	0.00	5,370.71	0.00	(1,080.71)	(1,080.71)
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal: Non-Travel Support	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 71 - Support (Travel & Non-Travel)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
**Total Direct Cost Expenditures	23,090.00	23,090.00	0.00	17,280.48	0.00	5,809.52	5,809.52
760300 F&A Expenditures	7,897.00	7,897.00	0.00	5,909.94	0.00	1,987.06	1,987.06
*Total: 76 - F&A and Internal Allocations	7,897.00	7,897.00	0.00	5,909.94	0.00	1,987.06	1,987.06
**Total Indirect Cost Expenditures	7,897.00	7,897.00	0.00	5,909.94	0.00	1,987.06	1,987.06
***Total Expenditures	30,987.00	30,987.00	0.00	23,190.42	0.00	7,796.58	7,796.58
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	23,190.42	0.00	(23,190.42)	(23,190.42)
*Total: 5Z - Transfers In	0.00	0.00	0.00	23,190.42	0.00	(23,190.42)	(23,190.42)
***Total Revenue	0.00	0.00	0.00	23,190.42	0.00	(23,190.42)	(23,190.42)

Grant: 111C35 - Program Management
 Fund: 15C827 - Lamprey Nutrient Sensors - CS

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expnd End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,307.28	0.00	(4,307.28)	(4,307.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,201.99	0.00	(5,201.99)	(5,201.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,631.00	10,631.00	0.00	0.00	0.00	10,631.00	10,631.00
*Total: 61 - Salaries and Wages	10,631.00	10,631.00	0.00	9,509.27	0.00	1,121.73	1,121.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	383.35	0.00	(383.35)	(383.35)
65YF10 Full Fringe Benefit Distr Expe	1,881.00	1,881.00	0.00	2,349.37	0.00	(468.37)	(468.37)
*Total: 65 - Fringe Benefits	1,881.00	1,881.00	0.00	2,732.72	0.00	(851.72)	(851.72)
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	30.77	0.00	(30.77)	(30.77)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,509.00	0.00	(1,509.00)	(1,509.00)
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	2,045.77	0.00	(245.77)	(245.77)
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	2,045.77	0.00	(245.77)	(245.77)
**Total Direct Cost Expenditures	14,312.00	14,312.00	0.00	14,287.76	0.00	24.24	24.24
760300 F&A Expenditures	6,696.00	6,696.00	0.00	6,720.14	0.00	(24.14)	(24.14)
*Total: 76 - F&A and Internal Allocations	6,696.00	6,696.00	0.00	6,720.14	0.00	(24.14)	(24.14)
**Total Indirect Cost Expenditures	6,696.00	6,696.00	0.00	6,720.14	0.00	(24.14)	(24.14)
***Total Expenditures	21,008.00	21,008.00	0.00	21,007.90	0.00	0.10	0.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,007.90	0.00	(21,007.90)	(21,007.90)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,007.90	0.00	(21,007.90)	(21,007.90)
***Total Revenue	0.00	0.00	0.00	21,007.90	0.00	(21,007.90)	(21,007.90)

Grant: 111C35 - Program Management
 Fund: 15C828 - Estuarine Lobsters - CS

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,515.10	0.00	(2,515.10)	(2,515.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,515.10	0.00	(2,515.10)	(2,515.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	968.35	0.00	(968.35)	(968.35)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	968.35	0.00	(968.35)	(968.35)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	3,483.45	0.00	16.55	16.55
760300 F&A Expenditures	1,638.00	1,638.00	0.00	1,654.60	0.00	(16.60)	(16.60)
*Total: 76 - F&A and Internal Allocations	1,638.00	1,638.00	0.00	1,654.60	0.00	(16.60)	(16.60)
**Total Indirect Cost Expenditures	1,638.00	1,638.00	0.00	1,654.60	0.00	(16.60)	(16.60)
***Total Expenditures	5,138.00	5,138.00	0.00	5,138.05	0.00	(0.05)	(0.05)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,483.41	0.00	(3,483.41)	(3,483.41)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,654.60	0.00	(1,654.60)	(1,654.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,138.01	0.00	(5,138.01)	(5,138.01)
***Total Revenue	0.00	0.00	0.00	5,138.01	0.00	(5,138.01)	(5,138.01)

Grant: 111C35 - Program Management
 Fund: 15C829 - Undergrad Opportunity 2012-20 - CS

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	555.58	10,557.36	0.00	(10,557.36)	(10,557.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	555.58	10,557.36	0.00	(557.36)	(557.36)
65YF10 Full Fringe Benefit Distr Expe	4,505.00	4,505.00	213.88	4,755.64	0.00	(250.64)	(250.64)
*Total: 65 - Fringe Benefits	4,505.00	4,505.00	213.88	4,755.64	0.00	(250.64)	(250.64)
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal: Non-Travel Support	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 71 - Support (Travel & Non-Travel)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
**Total Direct Cost Expenditures	23,305.00	23,305.00	769.46	15,313.00	0.00	7,992.00	7,992.00
760300 F&A Expenditures	8,903.00	8,903.00	293.93	5,849.57	0.00	3,053.43	3,053.43
*Total: 76 - F&A and Internal Allocations	8,903.00	8,903.00	293.93	5,849.57	0.00	3,053.43	3,053.43
**Total Indirect Cost Expenditures	8,903.00	8,903.00	293.93	5,849.57	0.00	3,053.43	3,053.43
***Total Expenditures	32,208.00	32,208.00	1,063.39	21,162.57	0.00	11,045.43	11,045.43
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,099.18	0.00	(20,099.18)	(20,099.18)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	293.93	293.93	0.00	(293.93)	(293.93)
*Total: 5Z - Transfers In	0.00	0.00	293.93	20,393.11	0.00	(20,393.11)	(20,393.11)
***Total Revenue	0.00	0.00	293.93	20,393.11	0.00	(20,393.11)	(20,393.11)

Grant: 111C35 - Program Management
 Fund: 15C830 - SG Extension 2012-2013 - CS

Status: Active
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,093.00	26,093.00	0.00	0.00	0.00	26,093.00	26,093.00
615F10 PAT	0.00	0.00	0.00	17,476.57	0.00	(17,476.57)	(17,476.57)
616F10 Extension Educator	0.00	0.00	0.00	8,179.28	0.00	(8,179.28)	(8,179.28)
*Total: 61 - Salaries and Wages	26,093.00	26,093.00	0.00	25,655.85	0.00	437.15	437.15
65YF10 Full Fringe Benefit Distr Expe	11,755.00	11,755.00	0.00	11,552.24	0.00	202.76	202.76
*Total: 65 - Fringe Benefits	11,755.00	11,755.00	0.00	11,552.24	0.00	202.76	202.76
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	639.91	0.00	(639.91)	(639.91)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	639.91	0.00	(639.91)	(639.91)
**Total Direct Cost Expenditures	37,848.00	37,848.00	0.00	37,848.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	9,840.00	9,840.00	0.00	14,213.54	0.00	(4,373.54)	(4,373.54)
*Total: 76 - F&A and Internal Allocations	9,840.00	9,840.00	0.00	14,213.54	0.00	(4,373.54)	(4,373.54)
**Total Indirect Cost Expenditures	9,840.00	9,840.00	0.00	14,213.54	0.00	(4,373.54)	(4,373.54)
***Total Expenditures	47,688.00	47,688.00	0.00	52,061.54	0.00	(4,373.54)	(4,373.54)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	52,061.54	0.00	(52,061.54)	(52,061.54)
*Total: 5Z - Transfers In	0.00	0.00	0.00	52,061.54	0.00	(52,061.54)	(52,061.54)
***Total Revenue	0.00	0.00	0.00	52,061.54	0.00	(52,061.54)	(52,061.54)

Grant: 111C35 - Program Management
 Fund: 15C831 - Alewife Culture - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,019.79	0.00	(18,019.79)	(18,019.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,039.00	18,039.00	0.00	0.00	0.00	18,039.00	18,039.00
*Total: 61 - Salaries and Wages	18,039.00	18,039.00	0.00	18,019.79	0.00	19.21	19.21
65YF10 Full Fringe Benefit Distr Expe	8,127.00	8,127.00	0.00	8,108.83	0.00	18.17	18.17
*Total: 65 - Fringe Benefits	8,127.00	8,127.00	0.00	8,108.83	0.00	18.17	18.17
**Total Direct Cost Expenditures	26,166.00	26,166.00	0.00	26,128.62	0.00	37.38	37.38
760300 F&A Expenditures	12,243.00	12,243.00	0.00	12,280.45	0.00	(37.45)	(37.45)
*Total: 76 - F&A and Internal Allocations	12,243.00	12,243.00	0.00	12,280.45	0.00	(37.45)	(37.45)
**Total Indirect Cost Expenditures	12,243.00	12,243.00	0.00	12,280.45	0.00	(37.45)	(37.45)
***Total Expenditures	38,409.00	38,409.00	0.00	38,409.07	0.00	(0.07)	(0.07)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,409.07	0.00	(38,409.07)	(38,409.07)
*Total: 5Z - Transfers In	0.00	0.00	0.00	38,409.07	0.00	(38,409.07)	(38,409.07)
***Total Revenue	0.00	0.00	0.00	38,409.07	0.00	(38,409.07)	(38,409.07)

Grant: 111C35 - Program Management
 Fund: 15C832 - Sea Grant Education 2012-13 - CS

Status: Active
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,749.00	5,749.00	0.00	0.00	0.00	5,749.00	5,749.00
616F10 Extension Educator	0.00	0.00	0.00	5,865.41	0.00	(5,865.41)	(5,865.41)
*Total: 61 - Salaries and Wages	5,749.00	5,749.00	0.00	5,865.41	0.00	(116.41)	(116.41)
65YF10 Full Fringe Benefit Distr Expe	2,590.00	2,590.00	0.00	2,661.80	0.00	(71.80)	(71.80)
*Total: 65 - Fringe Benefits	2,590.00	2,590.00	0.00	2,661.80	0.00	(71.80)	(71.80)
**Total Direct Cost Expenditures	8,339.00	8,339.00	0.00	8,527.21	0.00	(188.21)	(188.21)
760300 F&A Expenditures	2,168.00	2,168.00	0.00	2,217.06	0.00	(49.06)	(49.06)
*Total: 76 - F&A and Internal Allocations	2,168.00	2,168.00	0.00	2,217.06	0.00	(49.06)	(49.06)
**Total Indirect Cost Expenditures	2,168.00	2,168.00	0.00	2,217.06	0.00	(49.06)	(49.06)
***Total Expenditures	10,507.00	10,507.00	0.00	10,744.27	0.00	(237.27)	(237.27)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,744.27	0.00	(10,744.27)	(10,744.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,744.27	0.00	(10,744.27)	(10,744.27)
***Total Revenue	0.00	0.00	0.00	10,744.27	0.00	(10,744.27)	(10,744.27)

Grant: 111C35 - Program Management
 Fund: 15C833 - NH Seafood Alternative Markets CS

Status: Active
 FMGR: French, Charles A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,417.94	0.00	(5,417.94)	(5,417.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,524.00	9,524.00	0.00	0.00	0.00	9,524.00	9,524.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
615F10 PAT	0.00	0.00	0.00	4,254.80	0.00	(4,254.80)	(4,254.80)
61SNSH Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
*Total: 61 - Salaries and Wages	10,674.00	10,674.00	0.00	10,712.74	0.00	(38.74)	(38.74)
65YF10 Full Fringe Benefit Distr Expe	4,393.00	4,393.00	0.00	4,354.58	0.00	38.42	38.42
*Total: 65 - Fringe Benefits	4,393.00	4,393.00	0.00	4,354.58	0.00	38.42	38.42
**Total Direct Cost Expenditures	15,067.00	15,067.00	0.00	15,067.32	0.00	(0.32)	(0.32)
760300 F&A Expenditures	3,917.00	3,917.00	0.00	3,917.49	0.00	(0.49)	(0.49)
*Total: 76 - F&A and Internal Allocations	3,917.00	3,917.00	0.00	3,917.49	0.00	(0.49)	(0.49)
**Total Indirect Cost Expenditures	3,917.00	3,917.00	0.00	3,917.49	0.00	(0.49)	(0.49)
***Total Expenditures	18,984.00	18,984.00	0.00	18,984.81	0.00	(0.81)	(0.81)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,984.81	0.00	(18,984.81)	(18,984.81)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,984.81	0.00	(18,984.81)	(18,984.81)
***Total Revenue	0.00	0.00	0.00	18,984.81	0.00	(18,984.81)	(18,984.81)

Grant: 111C35 - Program Management
 Fund: 15C834 - Communications Program 2012-13 - CS

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,085.00	41,085.00	0.00	0.00	0.00	41,085.00	41,085.00
615F10 PAT	0.00	0.00	0.00	40,971.47	0.00	(40,971.47)	(40,971.47)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
*Total: 61 - Salaries and Wages	41,085.00	41,085.00	0.00	41,183.47	0.00	(98.47)	(98.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.86	0.00	(18.86)	(18.86)
65YF10 Full Fringe Benefit Distr Expe	18,509.00	18,509.00	0.00	18,500.26	0.00	8.74	8.74
*Total: 65 - Fringe Benefits	18,509.00	18,509.00	0.00	18,519.12	0.00	(10.12)	(10.12)
**Total Direct Cost Expenditures	59,594.00	59,594.00	0.00	59,702.59	0.00	(108.59)	(108.59)
760300 F&A Expenditures	15,494.00	15,494.00	0.00	15,522.68	0.00	(28.68)	(28.68)
*Total: 76 - F&A and Internal Allocations	15,494.00	15,494.00	0.00	15,522.68	0.00	(28.68)	(28.68)
**Total Indirect Cost Expenditures	15,494.00	15,494.00	0.00	15,522.68	0.00	(28.68)	(28.68)
***Total Expenditures	75,088.00	75,088.00	0.00	75,225.27	0.00	(137.27)	(137.27)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,225.27	0.00	(75,225.27)	(75,225.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	75,225.27	0.00	(75,225.27)	(75,225.27)
***Total Revenue	0.00	0.00	0.00	75,225.27	0.00	(75,225.27)	(75,225.27)

Grant: 111C35 - Program Management
 Fund: 15C835 - Interactions In Oysters - CS

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,424.90	0.00	(14,424.90)	(14,424.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,445.00	14,445.00	0.00	0.00	0.00	14,445.00	14,445.00
*Total: 61 - Salaries and Wages	14,445.00	14,445.00	0.00	14,424.90	0.00	20.10	20.10
65YF10 Full Fringe Benefit Distr Expe	6,507.00	6,507.00	0.00	6,495.83	0.00	11.17	11.17
*Total: 65 - Fringe Benefits	6,507.00	6,507.00	0.00	6,495.83	0.00	11.17	11.17
**Total Direct Cost Expenditures	20,952.00	20,952.00	0.00	20,920.73	0.00	31.27	31.27
760300 F&A Expenditures	9,804.00	9,804.00	0.00	9,835.26	0.00	(31.26)	(31.26)
*Total: 76 - F&A and Internal Allocations	9,804.00	9,804.00	0.00	9,835.26	0.00	(31.26)	(31.26)
**Total Indirect Cost Expenditures	9,804.00	9,804.00	0.00	9,835.26	0.00	(31.26)	(31.26)
***Total Expenditures	30,756.00	30,756.00	0.00	30,755.99	0.00	0.01	0.01
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	30,755.99	0.00	(30,755.99)	(30,755.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	30,755.99	0.00	(30,755.99)	(30,755.99)
***Total Revenue	0.00	0.00	0.00	30,755.99	0.00	(30,755.99)	(30,755.99)

Grant: 111C35 - Program Management
 Fund: 15C836 - Lamprey Nutrient Sensors - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,798.57	0.00	(8,798.57)	(8,798.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,897.00	8,897.00	0.00	0.00	0.00	8,897.00	8,897.00
*Total: 61 - Salaries and Wages	8,897.00	8,897.00	0.00	8,798.57	0.00	98.43	98.43
65YF10 Full Fringe Benefit Distr Expe	3,879.00	3,879.00	0.00	3,959.25	0.00	(80.25)	(80.25)
*Total: 65 - Fringe Benefits	3,879.00	3,879.00	0.00	3,959.25	0.00	(80.25)	(80.25)
**Total Direct Cost Expenditures	12,776.00	12,776.00	0.00	12,757.82	0.00	18.18	18.18
760300 F&A Expenditures	5,978.00	5,978.00	0.00	5,996.16	0.00	(18.16)	(18.16)
*Total: 76 - F&A and Internal Allocations	5,978.00	5,978.00	0.00	5,996.16	0.00	(18.16)	(18.16)
**Total Indirect Cost Expenditures	5,978.00	5,978.00	0.00	5,996.16	0.00	(18.16)	(18.16)
***Total Expenditures	18,754.00	18,754.00	0.00	18,753.98	0.00	0.02	0.02
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,753.98	0.00	(18,753.98)	(18,753.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,753.98	0.00	(18,753.98)	(18,753.98)
***Total Revenue	0.00	0.00	0.00	18,753.98	0.00	(18,753.98)	(18,753.98)

Grant: 111C35 - Program Management
 Fund: 15C847 - CS Program MGT. 2012-2013

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,353.00	39,353.00	0.00	0.00	0.00	39,353.00	39,353.00
614F10 Academic Administrator	0.00	0.00	0.00	39,618.25	0.00	(39,618.25)	(39,618.25)
*Total: 61 - Salaries and Wages	39,353.00	39,353.00	0.00	39,618.25	0.00	(265.25)	(265.25)
65YF10 Full Fringe Benefit Distr Expe	17,729.00	17,729.00	0.00	17,890.43	0.00	(161.43)	(161.43)
*Total: 65 - Fringe Benefits	17,729.00	17,729.00	0.00	17,890.43	0.00	(161.43)	(161.43)
**Total Direct Cost Expenditures	57,082.00	57,082.00	0.00	57,508.68	0.00	(426.68)	(426.68)
760300 F&A Expenditures	21,805.00	21,805.00	0.00	21,968.25	0.00	(163.25)	(163.25)
*Total: 76 - F&A and Internal Allocations	21,805.00	21,805.00	0.00	21,968.25	0.00	(163.25)	(163.25)
**Total Indirect Cost Expenditures	21,805.00	21,805.00	0.00	21,968.25	0.00	(163.25)	(163.25)
***Total Expenditures	78,887.00	78,887.00	0.00	79,476.93	0.00	(589.93)	(589.93)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	79,476.93	0.00	(79,476.93)	(79,476.93)
*Total: 5Z - Transfers In	0.00	0.00	0.00	79,476.93	0.00	(79,476.93)	(79,476.93)
***Total Revenue	0.00	0.00	0.00	79,476.93	0.00	(79,476.93)	(79,476.93)

Grant: 111C35 - Program Management
 Fund: 15C853 - FEE Network Meeting - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
615F10 PAT	0.00	0.00	0.00	9,365.45	0.00	(9,365.45)	(9,365.45)
*Total: 61 - Salaries and Wages	9,375.00	9,375.00	0.00	9,365.45	0.00	9.55	9.55
65YF10 Full Fringe Benefit Distr Expe	4,204.00	4,204.00	0.00	4,214.45	0.00	(10.45)	(10.45)
*Total: 65 - Fringe Benefits	4,204.00	4,204.00	0.00	4,214.45	0.00	(10.45)	(10.45)
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100 Out-of-State Travel	0.00	0.00	0.00	619.55	0.00	(619.55)	(619.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
Subtotal: Travel	800.00	800.00	0.00	800.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	800.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	14,379.00	14,379.00	0.00	14,379.90	0.00	(0.90)	(0.90)
760300 F&A Expenditures	3,740.00	3,740.00	0.00	3,738.84	0.00	1.16	1.16
*Total: 76 - F&A and Internal Allocations	3,740.00	3,740.00	0.00	3,738.84	0.00	1.16	1.16
**Total Indirect Cost Expenditures	3,740.00	3,740.00	0.00	3,738.84	0.00	1.16	1.16
***Total Expenditures	18,119.00	18,119.00	0.00	18,118.74	0.00	0.26	0.26
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,268.94	0.00	(18,268.94)	(18,268.94)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,268.94	0.00	(18,268.94)	(18,268.94)
***Total Revenue	0.00	0.00	0.00	18,268.94	0.00	(18,268.94)	(18,268.94)

Grant: 111C35 - Program Management
 Fund: 15C858 - Minibus Regional Catch - CS

Status: Active
 FMGR: Glass, Christopher

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	674.40	0.00	(674.40)	(674.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	674.00	674.00	0.00	0.00	0.00	674.00	674.00
*Total: 61 - Salaries and Wages	674.00	674.00	0.00	674.40	0.00	(0.40)	(0.40)
65YF10 Full Fringe Benefit Distr Expe	303.00	303.00	0.00	303.48	0.00	(0.48)	(0.48)
*Total: 65 - Fringe Benefits	303.00	303.00	0.00	303.48	0.00	(0.48)	(0.48)
7112 Research Supplies	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
Subtotal: Non-Travel Support	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
*Total: 71 - Support (Travel & Non-Travel)	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
**Total Direct Cost Expenditures	2,492.00	2,492.00	0.00	977.88	0.00	1,514.12	1,514.12
760300 F&A Expenditures	1,171.00	1,171.00	0.00	459.63	0.00	711.37	711.37
*Total: 76 - F&A and Internal Allocations	1,171.00	1,171.00	0.00	459.63	0.00	711.37	711.37
**Total Indirect Cost Expenditures	1,171.00	1,171.00	0.00	459.63	0.00	711.37	711.37
***Total Expenditures	3,663.00	3,663.00	0.00	1,437.51	0.00	2,225.49	2,225.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,437.51	0.00	(1,437.51)	(1,437.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,437.51	0.00	(1,437.51)	(1,437.51)
***Total Revenue	0.00	0.00	0.00	1,437.51	0.00	(1,437.51)	(1,437.51)

Grant: 111C35 - Program Management
 Fund: 15C859 - Coastal Volunteer - CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,474.00	16,474.00	0.00	0.00	0.00	16,474.00	16,474.00
*Total: 61 - Salaries and Wages	16,474.00	16,474.00	0.00	0.00	0.00	16,474.00	16,474.00
65YF10 Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
*Total: 65 - Fringe Benefits	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
**Total Direct Cost Expenditures	24,113.00	24,113.00	0.00	0.00	0.00	24,113.00	24,113.00
760300 F&A Expenditures	6,269.00	6,269.00	0.00	0.00	0.00	6,269.00	6,269.00
*Total: 76 - F&A and Internal Allocations	6,269.00	6,269.00	0.00	0.00	0.00	6,269.00	6,269.00
**Total Indirect Cost Expenditures	6,269.00	6,269.00	0.00	0.00	0.00	6,269.00	6,269.00
***Total Expenditures	30,382.00	30,382.00	0.00	0.00	0.00	30,382.00	30,382.00

Grant: 111C35 - Program Management
 Fund: 15C888 - Lamprey Nutrient Sensors YR2 - CS

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,965.87	0.00	(12,965.87)	(12,965.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,968.00	12,968.00	0.00	0.00	0.00	12,968.00	12,968.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,699.00	7,699.00	0.00	0.00	0.00	7,699.00	7,699.00
*Total: 61 - Salaries and Wages		20,667.00	20,667.00	0.00	12,965.87	0.00	7,701.13	7,701.13
65YF10	Full Fringe Benefit Distr Expe	5,810.00	5,810.00	0.00	6,003.08	0.00	(193.08)	(193.08)
*Total: 65 - Fringe Benefits		5,810.00	5,810.00	0.00	6,003.08	0.00	(193.08)	(193.08)
721100	Assistantships	8,356.00	8,356.00	0.00	0.00	0.00	8,356.00	8,356.00
*Total: 72 - Student and/or Participant Support		8,356.00	8,356.00	0.00	0.00	0.00	8,356.00	8,356.00
**Total Direct Cost Expenditures		34,833.00	34,833.00	0.00	18,968.95	0.00	15,864.05	15,864.05
760300	F&A Expenditures	12,520.00	12,520.00	0.00	9,010.15	0.00	3,509.85	3,509.85
*Total: 76 - F&A and Internal Allocations		12,520.00	12,520.00	0.00	9,010.15	0.00	3,509.85	3,509.85
**Total Indirect Cost Expenditures		12,520.00	12,520.00	0.00	9,010.15	0.00	3,509.85	3,509.85
***Total Expenditures		47,353.00	47,353.00	0.00	27,979.10	0.00	19,373.90	19,373.90
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	27,979.10	0.00	(27,979.10)	(27,979.10)
*Total: 5Z - Transfers In		0.00	0.00	0.00	27,979.10	0.00	(27,979.10)	(27,979.10)
***Total Revenue		0.00	0.00	0.00	27,979.10	0.00	(27,979.10)	(27,979.10)

Grant: 111C35 - Program Management
 Fund: 15C889 - Interactions in Oysters YR2 - CS

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,988.30	0.00	(19,988.30)	(19,988.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,145.00	20,145.00	0.00	0.00	0.00	20,145.00	20,145.00
*Total: 61 - Salaries and Wages	20,145.00	20,145.00	0.00	19,988.30	0.00	156.70	156.70
65YF10 Full Fringe Benefit Distr Expe	9,025.00	9,025.00	0.00	9,150.66	0.00	(125.66)	(125.66)
*Total: 65 - Fringe Benefits	9,025.00	9,025.00	0.00	9,150.66	0.00	(125.66)	(125.66)
**Total Direct Cost Expenditures	29,170.00	29,170.00	0.00	29,138.96	0.00	31.04	31.04
760300 F&A Expenditures	13,794.00	13,794.00	0.00	13,783.10	0.00	10.90	10.90
*Total: 76 - F&A and Internal Allocations	13,794.00	13,794.00	0.00	13,783.10	0.00	10.90	10.90
**Total Indirect Cost Expenditures	13,794.00	13,794.00	0.00	13,783.10	0.00	10.90	10.90
***Total Expenditures	42,964.00	42,964.00	0.00	42,922.06	0.00	41.94	41.94
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,922.06	0.00	(42,922.06)	(42,922.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	42,922.06	0.00	(42,922.06)	(42,922.06)
***Total Revenue	0.00	0.00	0.00	42,922.06	0.00	(42,922.06)	(42,922.06)

Grant: 111C35 - Program Management
 Fund: 15C890 - NH Seafood Alternative Yr2 CS

Status: Active
 FMGR: French, Charles A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,474.35	0.00	(5,474.35)	(5,474.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
615F10	PAT	0.00	0.00	0.00	2,212.80	0.00	(2,212.80)	(2,212.80)
616F10	Extension Educator	0.00	0.00	0.00	2,022.80	0.00	(2,022.80)	(2,022.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
*Total: 61 - Salaries and Wages		10,960.00	10,960.00	0.00	10,717.95	0.00	242.05	242.05
65YF10	Full Fringe Benefit Distr Expe	4,494.00	4,494.00	0.00	4,496.31	0.00	(2.31)	(2.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.64	0.00	(79.64)	(79.64)
*Total: 65 - Fringe Benefits		4,494.00	4,494.00	0.00	4,575.95	0.00	(81.95)	(81.95)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		16,954.00	16,954.00	0.00	15,293.90	0.00	1,660.10	1,660.10
760300	F&A Expenditures	4,018.00	4,018.00	0.00	3,976.34	0.00	41.66	41.66
*Total: 76 - F&A and Internal Allocations		4,018.00	4,018.00	0.00	3,976.34	0.00	41.66	41.66
**Total Indirect Cost Expenditures		4,018.00	4,018.00	0.00	3,976.34	0.00	41.66	41.66
***Total Expenditures		20,972.00	20,972.00	0.00	19,270.24	0.00	1,701.76	1,701.76
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,270.24	0.00	(19,270.24)	(19,270.24)
*Total: 5Z - Transfers In		0.00	0.00	0.00	19,270.24	0.00	(19,270.24)	(19,270.24)
***Total Revenue		0.00	0.00	0.00	19,270.24	0.00	(19,270.24)	(19,270.24)

Grant: 111C35 - Program Management
 Fund: 15C891 - Estuarine Lobsters YR 2 - CS

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,802.10	0.00	(24,802.10)	(24,802.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,434.00	24,434.00	0.00	0.00	0.00	24,434.00	24,434.00
*Total: 61 - Salaries and Wages	24,434.00	24,434.00	0.00	24,802.10	0.00	(368.10)	(368.10)
65YF10 Full Fringe Benefit Distr Expe	10,946.00	10,946.00	0.00	11,027.02	0.00	(81.02)	(81.02)
*Total: 65 - Fringe Benefits	10,946.00	10,946.00	0.00	11,027.02	0.00	(81.02)	(81.02)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	35,880.00	35,880.00	0.00	35,829.12	0.00	50.88	50.88
760300 F&A Expenditures	16,968.00	16,968.00	0.00	17,018.76	0.00	(50.76)	(50.76)
*Total: 76 - F&A and Internal Allocations	16,968.00	16,968.00	0.00	17,018.76	0.00	(50.76)	(50.76)
**Total Indirect Cost Expenditures	16,968.00	16,968.00	0.00	17,018.76	0.00	(50.76)	(50.76)
***Total Expenditures	52,848.00	52,848.00	0.00	52,847.88	0.00	0.12	0.12
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	48,999.98	0.00	(48,999.98)	(48,999.98)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,847.90	0.00	(3,847.90)	(3,847.90)
*Total: 5Z - Transfers In	0.00	0.00	0.00	52,847.88	0.00	(52,847.88)	(52,847.88)
***Total Revenue	0.00	0.00	0.00	52,847.88	0.00	(52,847.88)	(52,847.88)

Grant: 111C35 - Program Management
 Fund: 15C892 - Alewife Culture YR2 - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preadward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,879.52	19,397.60	0.00	(19,397.60)	(19,397.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,580.00	18,580.00	0.00	0.00	0.00	18,580.00	18,580.00
*Total: 61 - Salaries and Wages	18,580.00	18,580.00	3,879.52	19,397.60	0.00	(817.60)	(817.60)
65YF10 Full Fringe Benefit Distr Expe	8,324.00	8,324.00	1,493.62	7,468.10	0.00	855.90	855.90
*Total: 65 - Fringe Benefits	8,324.00	8,324.00	1,493.62	7,468.10	0.00	855.90	855.90
**Total Direct Cost Expenditures	26,904.00	26,904.00	5,373.14	26,865.70	0.00	38.30	38.30
760300 F&A Expenditures	12,723.00	12,723.00	2,552.24	12,761.20	0.00	(38.20)	(38.20)
*Total: 76 - F&A and Internal Allocations	12,723.00	12,723.00	2,552.24	12,761.20	0.00	(38.20)	(38.20)
**Total Indirect Cost Expenditures	12,723.00	12,723.00	2,552.24	12,761.20	0.00	(38.20)	(38.20)
***Total Expenditures	39,627.00	39,627.00	7,925.38	39,626.90	0.00	0.10	0.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	26,865.69	0.00	(26,865.69)	(26,865.69)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,828.36	12,761.20	0.00	(12,761.20)	(12,761.20)
*Total: 5Z - Transfers In	0.00	0.00	3,828.36	39,626.89	0.00	(39,626.89)	(39,626.89)
***Total Revenue	0.00	0.00	3,828.36	39,626.89	0.00	(39,626.89)	(39,626.89)

Grant: 111C35 - Program Management
 Fund: 15C893 - SG Extension 2012-2013 YR2 - CS

Status: Active
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,876.00	26,876.00	0.00	0.00	0.00	26,876.00	26,876.00
615F10 PAT	0.00	0.00	0.00	20,518.36	0.00	(20,518.36)	(20,518.36)
616F10 Extension Educator	0.00	0.00	0.00	6,258.73	0.00	(6,258.73)	(6,258.73)
*Total: 61 - Salaries and Wages	26,876.00	26,876.00	0.00	26,777.09	0.00	98.91	98.91
65YF10 Full Fringe Benefit Distr Expe	12,041.00	12,041.00	0.00	12,355.23	0.00	(314.23)	(314.23)
*Total: 65 - Fringe Benefits	12,041.00	12,041.00	0.00	12,355.23	0.00	(314.23)	(314.23)
**Total Direct Cost Expenditures	38,917.00	38,917.00	0.00	39,132.32	0.00	(215.32)	(215.32)
760300 F&A Expenditures	25,298.00	25,298.00	0.00	10,174.40	0.00	15,123.60	15,123.60
*Total: 76 - F&A and Internal Allocations	25,298.00	25,298.00	0.00	10,174.40	0.00	15,123.60	15,123.60
**Total Indirect Cost Expenditures	25,298.00	25,298.00	0.00	10,174.40	0.00	15,123.60	15,123.60
***Total Expenditures	64,215.00	64,215.00	0.00	49,306.72	0.00	14,908.28	14,908.28
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
*Total: 5Z - Transfers In	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
***Total Revenue	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)

Grant: 111C35 - Program Management
 Fund: 15C894 - Sea Grant Extension Ed Yr2 - CS

Status: Active
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
616F10 Extension Educator	0.00	0.00	0.00	6,003.91	0.00	(6,003.91)	(6,003.91)
*Total: 61 - Salaries and Wages	5,922.00	5,922.00	0.00	6,003.91	0.00	(81.91)	(81.91)
65YF10 Full Fringe Benefit Distr Expe	2,653.00	2,653.00	0.00	2,768.33	0.00	(115.33)	(115.33)
*Total: 65 - Fringe Benefits	2,653.00	2,653.00	0.00	2,768.33	0.00	(115.33)	(115.33)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	1,450.00	0.00	48,550.00	48,550.00
*Total: 71 - Support (Travel & Non-Travel)	50,000.00	50,000.00	0.00	1,450.00	0.00	48,550.00	48,550.00
**Total Direct Cost Expenditures	58,575.00	58,575.00	0.00	10,222.24	0.00	48,352.76	48,352.76
760300 F&A Expenditures	2,230.00	2,230.00	0.00	2,657.79	0.00	(427.79)	(427.79)
*Total: 76 - F&A and Internal Allocations	2,230.00	2,230.00	0.00	2,657.79	0.00	(427.79)	(427.79)
**Total Indirect Cost Expenditures	2,230.00	2,230.00	0.00	2,657.79	0.00	(427.79)	(427.79)
***Total Expenditures	60,805.00	60,805.00	0.00	12,880.03	0.00	47,924.97	47,924.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,064.32	0.00	(11,064.32)	(11,064.32)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,441.32	0.00	(11,441.32)	(11,441.32)
***Total Revenue	0.00	0.00	0.00	11,441.32	0.00	(11,441.32)	(11,441.32)

Grant: 111C35 - Program Management
 Fund: 15C895 - Undergrad Opportunity 2013 Yr2 - CS

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	535.78	10,656.54	0.00	(10,656.54)	(10,656.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	535.78	10,656.54	0.00	(656.54)	(656.54)
65YF10 Full Fringe Benefit Distr Expe	4,480.00	4,480.00	206.28	4,102.88	0.00	377.12	377.12
*Total: 65 - Fringe Benefits	4,480.00	4,480.00	206.28	4,102.88	0.00	377.12	377.12
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
711200 Research Supplies	0.00	0.00	0.00	7,610.66	0.00	(7,610.66)	(7,610.66)
714030 Postage-Express Mail	0.00	0.00	0.00	28.08	0.00	(28.08)	(28.08)
716125 Rentals-Vehicles incl Marine	0.00	0.00	78.00	624.00	0.00	(624.00)	(624.00)
Subtotal: Non-Travel Support	8,800.00	8,800.00	78.00	8,262.74	0.00	537.26	537.26
*Total: 71 - Support (Travel & Non-Travel)	8,800.00	8,800.00	78.00	8,262.74	0.00	537.26	537.26
**Total Direct Cost Expenditures	23,280.00	23,280.00	820.06	23,022.16	0.00	257.84	257.84
760300 F&A Expenditures	8,893.00	8,893.00	313.28	8,794.47	0.00	98.53	98.53
*Total: 76 - F&A and Internal Allocations	8,893.00	8,893.00	313.28	8,794.47	0.00	98.53	98.53
**Total Indirect Cost Expenditures	8,893.00	8,893.00	313.28	8,794.47	0.00	98.53	98.53
***Total Expenditures	32,173.00	32,173.00	1,133.34	31,816.63	0.00	356.37	356.37
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,403.76	0.00	(17,403.76)	(17,403.76)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	945.51	8,794.47	0.00	(8,794.47)	(8,794.47)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,925.80	0.00	(1,925.80)	(1,925.80)
*Total: 5Z - Transfers In	0.00	0.00	945.51	33,124.03	0.00	(33,124.03)	(33,124.03)
***Total Revenue	0.00	0.00	945.51	33,124.03	0.00	(33,124.03)	(33,124.03)

Grant: 111C35 - Program Management
 Fund: 15C896 - Communications Program 2013yr2 - CS

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,318.00	42,318.00	0.00	0.00	0.00	42,318.00	42,318.00
615F10 PAT	0.00	0.00	0.00	42,895.57	0.00	(42,895.57)	(42,895.57)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	274.53	0.00	(274.53)	(274.53)
*Total: 61 - Salaries and Wages	42,318.00	42,318.00	0.00	43,170.10	0.00	(852.10)	(852.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.69	0.00	(21.69)	(21.69)
65YF10 Full Fringe Benefit Distr Expe	18,958.00	18,958.00	0.00	19,642.48	0.00	(684.48)	(684.48)
*Total: 65 - Fringe Benefits	18,958.00	18,958.00	0.00	19,664.17	0.00	(706.17)	(706.17)
**Total Direct Cost Expenditures	61,276.00	61,276.00	0.00	62,834.27	0.00	(1,558.27)	(1,558.27)
760300 F&A Expenditures	15,932.00	15,932.00	0.00	16,336.97	0.00	(404.97)	(404.97)
*Total: 76 - F&A and Internal Allocations	15,932.00	15,932.00	0.00	16,336.97	0.00	(404.97)	(404.97)
**Total Indirect Cost Expenditures	15,932.00	15,932.00	0.00	16,336.97	0.00	(404.97)	(404.97)
***Total Expenditures	77,208.00	77,208.00	0.00	79,171.24	0.00	(1,963.24)	(1,963.24)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	79,171.24	0.00	(79,171.24)	(79,171.24)
*Total: 5Z - Transfers In	0.00	0.00	0.00	79,171.24	0.00	(79,171.24)	(79,171.24)
***Total Revenue	0.00	0.00	0.00	79,171.24	0.00	(79,171.24)	(79,171.24)

Grant: 111C35 - Program Management
 Fund: 15C898 - Program Mgt. Year 2 - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/08/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,755.00	3,755.00	0.00	0.00	0.00	3,755.00	3,755.00
614F10 Academic Administrator	0.00	0.00	0.00	3,729.08	0.00	(3,729.08)	(3,729.08)
*Total: 61 - Salaries and Wages	3,755.00	3,755.00	0.00	3,729.08	0.00	25.92	25.92
65YF10 Full Fringe Benefit Distr Expe	1,682.00	1,682.00	0.00	1,708.84	0.00	(26.84)	(26.84)
*Total: 65 - Fringe Benefits	1,682.00	1,682.00	0.00	1,708.84	0.00	(26.84)	(26.84)
**Total Direct Cost Expenditures	5,437.00	5,437.00	0.00	5,437.92	0.00	(0.92)	(0.92)
760300 F&A Expenditures	2,077.00	2,077.00	0.00	2,077.26	0.00	(0.26)	(0.26)
*Total: 76 - F&A and Internal Allocations	2,077.00	2,077.00	0.00	2,077.26	0.00	(0.26)	(0.26)
**Total Indirect Cost Expenditures	2,077.00	2,077.00	0.00	2,077.26	0.00	(0.26)	(0.26)
***Total Expenditures	7,514.00	7,514.00	0.00	7,515.18	0.00	(1.18)	(1.18)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,515.18	0.00	(7,515.18)	(7,515.18)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,515.18	0.00	(7,515.18)	(7,515.18)
***Total Revenue	0.00	0.00	0.00	7,515.18	0.00	(7,515.18)	(7,515.18)

Grant: 111C55 - Topless Shrimp Trawls
 Fund: 111C55 - Topless Shrimp Trawls

Status: Closing - Final Financial Rev
 FMGR: LaValley, Kenneth J

Type: Contract

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NFFM70031007442	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXWMRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/10 - 5/31/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,464.82	0.00	(5,464.82)	(5,464.82)
615NZ0 PAT Unallocated Budget (Bud Only)	25,820.00	25,820.00	0.00	0.00	0.00	25,820.00	25,820.00
616F10 Extension Educator	0.00	0.00	0.00	4,030.29	0.00	(4,030.29)	(4,030.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,945.97	0.00	(20,945.97)	(20,945.97)
*Total: 61 - Salaries and Wages	25,820.00	25,820.00	0.00	30,441.08	0.00	(4,621.08)	(4,621.08)
65YF10 Full Fringe Benefit Distr Expe	11,047.00	11,047.00	0.00	4,216.31	0.00	6,830.69	6,830.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,948.00	0.00	(1,948.00)	(1,948.00)
*Total: 65 - Fringe Benefits	11,047.00	11,047.00	0.00	6,164.31	0.00	4,882.69	4,882.69
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	718.79	0.00	(718.79)	(718.79)
Subtotal: Travel	1,000.00	1,000.00	0.00	718.79	0.00	281.21	281.21
7112 Research Supplies	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
711200 Research Supplies	0.00	0.00	0.00	39,813.22	0.00	(39,813.22)	(39,813.22)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,708.00	38,708.00	0.00	8,000.00	0.00	30,708.00	30,708.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	84,708.00	84,708.00	0.00	48,413.22	0.00	36,294.78	36,294.78
*Total: 71 - Support (Travel & Non-Travel)	85,708.00	85,708.00	0.00	49,132.01	0.00	36,575.99	36,575.99
730001 Subcontracts 01	0.00	0.00	0.00	33,591.73	0.00	(33,591.73)	(33,591.73)
*Total: 73 - Subcontracts	0.00	0.00	0.00	33,591.73	0.00	(33,591.73)	(33,591.73)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	122,575.00	122,575.00	0.00	119,329.13	0.00	3,245.87	3,245.87
760300 F&A Expenditures	31,869.00	31,869.00	0.00	28,791.73	0.00	3,077.27	3,077.27
*Total: 76 - F&A and Internal Allocations	31,869.00	31,869.00	0.00	28,791.73	0.00	3,077.27	3,077.27
**Total Indirect Cost Expenditures	31,869.00	31,869.00	0.00	28,791.73	0.00	3,077.27	3,077.27
***Total Expenditures	154,444.00	154,444.00	0.00	148,120.86	0.00	6,323.14	6,323.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	148,120.86	0.00	(148,120.86)	(148,120.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,120.86	0.00	(148,120.86)	(148,120.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C55 - Topless Shrimp Trawls
 Fund: 111C55 - Topless Shrimp Trawls

Status: Closing - Final Financial Rev
 FMGR: LaValley, Kenneth J

Type: Contract

PI Name: LaValley, Kenneth J
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NFFM70031007442 CFDA #: 11.000
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 3/1/10 - 5/31/13

Fund Information

Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	148,120.86	0.00	(148,120.86)	(148,120.86)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/10 - 12/31/16

Fund Information
 Effective Date: 05/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total Revenue	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	379,534.26	56,155.15	(435,689.41)	(435,689.41)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	2,092.20	104,835.68	2,824.47	(107,660.15)	(107,660.15)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	8,142.00	379,493.09	0.00	(379,493.09)	(379,493.09)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	15,598.39	463,518.75	0.00	(463,518.75)	(463,518.75)
611F60 Faculty NTT Research	0.00	0.00	46,704.48	1,580,708.37	0.00	(1,580,708.37)	(1,580,708.37)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,566,788.00	4,566,788.00	0.00	0.00	0.00	4,566,788.00	4,566,788.00
611Q90 Post Doc	243,498.00	243,498.00	0.00	70,511.94	0.00	172,986.06	172,986.06
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	285,495.63	35,479.27	(320,974.90)	(320,974.90)
613N30 Graduate Research Assistant	0.00	0.00	15,593.36	692,589.73	0.00	(692,589.73)	(692,589.73)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	910.78	0.00	(910.78)	(910.78)
613NZ0 Grad Unallocated Budget (Bud Only)	2,048,294.00	2,048,294.00	0.00	0.00	0.00	2,048,294.00	2,048,294.00
615F10 PAT	0.00	0.00	51,215.90	1,585,109.38	72,302.38	(1,657,411.76)	(1,657,411.76)
615NZ0 PAT Unallocated Budget (Bud Only)	2,961,162.00	2,961,162.00	0.00	0.00	0.00	2,961,162.00	2,961,162.00
617F10 Operating Staff	0.00	0.00	4,902.00	23,732.34	4,411.80	(28,144.14)	(28,144.14)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,023.00	0.00	(1,023.00)	(1,023.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHX Part Time Hourly	0.00	0.00	4,980.00	196,314.65	0.00	(196,314.65)	(196,314.65)
61DTEX Full Time Temp - Exempt	0.00	0.00	4,645.06	131,518.06	6,270.84	(137,788.90)	(137,788.90)
61DTHX Full Time Temp - Hourly	0.00	0.00	3,360.00	57,406.13	0.00	(57,406.13)	(57,406.13)
61JBHO Casual - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	11,865.00	0.00	(11,865.00)	(11,865.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	81.38	0.00	(81.38)	(81.38)
61SNSH Student Labor	0.00	0.00	3,228.00	194,735.25	0.00	(194,735.25)	(194,735.25)
61SNWS College Work Study	0.00	0.00	0.00	7,308.18	0.00	(7,308.18)	(7,308.18)
61SNZ0 Student Labor Unallocated(Bud Only)	575,292.00	575,292.00	0.00	0.00	0.00	575,292.00	575,292.00
*Total: 61 - Salaries and Wages	10,395,034.00	10,395,034.00	160,461.39	6,177,852.10	177,443.91	4,039,737.99	4,039,737.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	161.10	64,584.18	7,273.32	(71,857.50)	(71,857.50)
65YF10 Full Fringe Benefit Distr Expe	2,975,216.00	2,975,216.00	48,726.69	1,773,289.68	29,534.95	1,172,391.37	1,172,391.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	383.46	16,365.30	0.00	(16,365.30)	(16,365.30)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YT10 FT Temp Benefit Distr	0.00	0.00	616.40	14,887.39	482.85	(15,370.24)	(15,370.24)
*Total: 65 - Fringe Benefits	2,975,216.00	2,975,216.00	49,887.65	1,869,126.55	37,291.12	1,068,798.33	1,068,798.33
710 Travel	478,285.00	478,285.00	0.00	0.00	0.00	478,285.00	478,285.00
710000 In-State Travel	0.00	0.00	0.00	15,574.00	0.00	(15,574.00)	(15,574.00)
710010 In-State Travel-Team Travel	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
710100 Out-of-State Travel	0.00	0.00	8,298.14	132,184.57	0.00	(132,184.57)	(132,184.57)
710200 Foreign Travel	30,000.00	30,000.00	2,056.70	79,203.48	0.00	(49,203.48)	(49,203.48)
710300 Conference Registration Fees	0.00	0.00	375.00	23,539.23	0.00	(23,539.23)	(23,539.23)
710400 Student or Non-Emp Travel	0.00	0.00	2,626.49	71,392.10	0.00	(71,392.10)	(71,392.10)
Subtotal: Travel	508,285.00	508,285.00	13,356.33	322,113.58	0.00	186,171.42	186,171.42
711100 Supplies-General	0.00	0.00	0.00	2,226.65	0.00	(2,226.65)	(2,226.65)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	837.00	0.00	(837.00)	(837.00)
711113 Grains & Supplements	0.00	0.00	174.78	174.78	0.00	(174.78)	(174.78)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	885.72	0.00	(885.72)	(885.72)
711132 Supplies-Software Incl Site License	0.00	0.00	284.98	153,803.31	0.00	(153,803.31)	(153,803.31)
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
7112 Research Supplies	1,721,420.00	1,246,770.00	0.00	0.00	0.00	1,721,420.00	1,246,770.00
711200 Research Supplies	0.00	0.00	0.00	142,515.86	0.00	(142,515.86)	(142,515.86)
713000 Printing & Copying-General	0.00	0.00	65.00	13,362.29	0.00	(13,362.29)	(13,362.29)
714000 Postage-General	0.00	0.00	0.00	5,396.49	100.00	(5,496.49)	(5,496.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	126.70	21,167.17	0.00	(21,167.17)	(21,167.17)
715000 Non-Cap Equip-General	0.00	0.00	17,856.85	334,430.60	7,534.00	(341,964.60)	(341,964.60)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	8,608.32	0.00	(8,608.32)	(8,608.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19,064.79	0.00	(19,064.79)	(19,064.79)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	13,697.10	38,331.83	0.00	(38,331.83)	(38,331.83)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
716048 Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	45,125.03	0.00	(45,125.03)	(45,125.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	476.66	23,577.73	0.00	(23,577.73)	(23,577.73)
716100 Rentals & Leases-General	0.00	0.00	0.00	650.00	61.20	(711.20)	(711.20)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
716122 Rental off site research facilities	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	4,705.75	0.00	(4,705.75)	(4,705.75)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	26,242.80	0.00	(26,242.80)	(26,242.80)
717000 Consulting-General	53,731.00	53,731.00	0.00	0.00	0.00	53,731.00	53,731.00
717200 Other Professional Services-General	0.00	0.00	445.00	69,473.20	416.67	(69,889.87)	(69,889.87)
718000 Telecom-General	0.00	0.00	0.00	4,295.90	0.00	(4,295.90)	(4,295.90)
718010 Telecom-Telephone Recovery	0.00	0.00	0.00	1,320.33	0.00	(1,320.33)	(1,320.33)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	651.00	0.00	(651.00)	(651.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.45	0.00	(8.45)	(8.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	959.11	0.00	(959.11)	(959.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,433.95	0.00	(8,433.95)	(8,433.95)
71C600 Insurance	0.00	0.00	0.00	12,146.00	0.00	(12,146.00)	(12,146.00)
Subtotal: Non-Travel Support	1,775,151.00	1,300,501.00	33,127.07	946,065.52	8,111.87	820,973.61	346,323.61
*Total: 71 - Support (Travel & Non-Travel)	2,283,436.00	1,808,786.00	46,483.40	1,268,179.10	8,111.87	1,007,145.03	532,495.03
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	85,030.00	0.00	(85,030.00)	(85,030.00)
721100 Assistantships	1,160,270.00	1,160,270.00	0.00	0.00	0.00	1,160,270.00	1,160,270.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	517,518.67	0.00	(517,518.67)	(517,518.67)
722200 Participant Support	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 72 - Student and/or Participant Support	1,160,270.00	1,160,270.00	0.00	603,028.67	0.00	557,241.33	557,241.33
730001 Subcontracts 01	1,520,647.00	21,642.00	0.00	0.00	0.00	1,520,647.00	21,642.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	21,642.00	(21,642.00)	(21,642.00)
*Total: 73 - Subcontracts	1,520,647.00	21,642.00	0.00	0.00	21,642.00	1,499,005.00	0.00
740000 Cap Equipment	4,059,292.00	3,489,820.70	5,798.48	528,101.72	2,078,339.77	1,452,850.51	883,379.21
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	193,166.17	278,878.94	0.00	(278,878.94)	(278,878.94)
7404C7 Campus Construction Support	0.00	0.00	0.00	9,583.10	0.00	(9,583.10)	(9,583.10)
*Total: 74 - Capitalizable Plant and Equipment	4,059,292.00	3,489,820.70	198,964.65	816,563.76	2,078,339.77	1,164,388.47	594,917.17
**Total Direct Cost Expenditures	22,393,895.00	19,850,768.70	455,797.09	10,734,750.18	2,322,828.67	9,336,316.15	6,793,189.85
760300 F&A Expenditures	7,407,432.00	6,782,639.00	121,995.28	4,398,469.66	0.00	3,008,962.34	2,384,169.34
*Total: 76 - F&A and Internal Allocations	7,407,432.00	6,782,639.00	121,995.28	4,398,469.66	0.00	3,008,962.34	2,384,169.34
**Total Indirect Cost Expenditures	7,407,432.00	6,782,639.00	121,995.28	4,398,469.66	0.00	3,008,962.34	2,384,169.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/10 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	29,801,327.00	26,633,407.70	577,792.37	15,133,219.84	2,322,828.67	12,345,278.49	9,177,359.19
Revenue							
530000 Federal Programs	0.00	0.00	577,792.37	15,133,219.84	0.00	(15,133,219.84)	(15,133,219.84)
*Total: 53 - Sponsored Programs	0.00	0.00	577,792.37	15,133,219.84	0.00	(15,133,219.84)	(15,133,219.84)
***Total Revenue	0.00	0.00	577,792.37	15,133,219.84	0.00	(15,133,219.84)	(15,133,219.84)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	18,344.08	830,175.16	24,764.52	(854,939.68)	(854,939.68)
615NZ0	PAT Unallocated Budget (Bud Only)	1,398,805.00	1,398,805.00	0.00	0.00	0.00	1,398,805.00	1,398,805.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	372.99	0.00	(372.99)	(372.99)
617BLG	Operating Staff-Longevity	0.00	0.00	66.89	1,543.80	0.00	(1,543.80)	(1,543.80)
617F10	Operating Staff	0.00	0.00	6,581.64	212,950.43	5,923.47	(218,873.90)	(218,873.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	538,667.00	538,667.00	0.00	0.00	0.00	538,667.00	538,667.00
61CPHX	Part Time Hourly	0.00	0.00	8,700.00	239,937.48	0.00	(239,937.48)	(239,937.48)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	110,791.29	0.00	(110,791.29)	(110,791.29)
61JBHX	Casual - Hourly	0.00	0.00	0.00	8,839.37	0.00	(8,839.37)	(8,839.37)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	11,841.70	0.00	(11,841.70)	(11,841.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.96	0.00	(12.96)	(12.96)
61SNSH	Student Labor	0.00	0.00	951.24	28,244.99	0.00	(28,244.99)	(28,244.99)
61SNWS	College Work Study	0.00	0.00	(91.20)	4,026.28	0.00	(4,026.28)	(4,026.28)
*Total: 61 - Salaries and Wages		1,937,472.00	1,937,472.00	34,552.65	1,449,055.20	30,687.99	457,728.81	457,728.81
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.16	1,743.44	0.00	(1,743.44)	(1,743.44)
65YF10	Full Fringe Benefit Distr Expe	831,173.00	831,173.00	9,596.40	455,527.37	11,814.87	363,830.76	363,830.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	669.90	19,880.89	0.00	(19,880.89)	(19,880.89)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	9,384.17	0.00	(9,384.17)	(9,384.17)
*Total: 65 - Fringe Benefits		831,173.00	831,173.00	10,271.46	486,535.87	11,814.87	332,822.26	332,822.26
710	Travel	54,164.00	44,164.00	0.00	0.00	0.00	54,164.00	44,164.00
710000	In-State Travel	0.00	0.00	0.00	574.59	0.00	(574.59)	(574.59)
710100	Out-of-State Travel	0.00	0.00	0.00	11,087.78	0.00	(11,087.78)	(11,087.78)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,987.67	0.00	(1,987.67)	(1,987.67)
710300	Conference Registration Fees	0.00	0.00	395.00	4,362.03	0.00	(4,362.03)	(4,362.03)
Subtotal: Travel		54,164.00	44,164.00	395.00	18,012.07	0.00	36,151.93	26,151.93
711100	Supplies-General	0.00	0.00	0.00	2,452.02	0.00	(2,452.02)	(2,452.02)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	179.85	0.00	(179.85)	(179.85)
711162	Supplies-Office Supplies	0.00	0.00	0.00	553.57	0.00	(553.57)	(553.57)
7112	Research Supplies	6,000.00	16,000.00	0.00	0.00	0.00	6,000.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	3,462.19	0.00	(3,462.19)	(3,462.19)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	3,179.81	0.00	(3,179.81)	(3,179.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.41	0.00	(21.41)	(21.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,179.47	0.00	(11,179.47)	(11,179.47)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	440.25	0.00	(440.25)	(440.25)
719100 Membership Dues & Fees	0.00	0.00	105.00	560.71	0.00	(560.71)	(560.71)
Subtotal: Non-Travel Support	6,000.00	16,000.00	105.00	22,029.28	0.00	(16,029.28)	(6,029.28)
*Total: 71 - Support (Travel & Non-Travel)	60,164.00	60,164.00	500.00	40,041.35	0.00	20,122.65	20,122.65
**Total Direct Cost Expenditures	2,828,809.00	2,828,809.00	45,324.11	1,975,632.42	42,502.86	810,673.72	810,673.72
760300 F&A Expenditures	1,080,604.00	1,080,604.00	17,313.81	754,691.63	0.00	325,912.37	325,912.37
*Total: 76 - F&A and Internal Allocations	1,080,604.00	1,080,604.00	17,313.81	754,691.63	0.00	325,912.37	325,912.37
**Total Indirect Cost Expenditures	1,080,604.00	1,080,604.00	17,313.81	754,691.63	0.00	325,912.37	325,912.37
***Total Expenditures	3,909,413.00	3,909,413.00	62,637.92	2,730,324.05	42,502.86	1,136,586.09	1,136,586.09
Revenue							
530000 Federal Programs	0.00	0.00	62,637.92	2,730,324.05	0.00	(2,730,324.05)	(2,730,324.05)
*Total: 53 - Sponsored Programs	0.00	0.00	62,637.92	2,730,324.05	0.00	(2,730,324.05)	(2,730,324.05)
***Total Revenue	0.00	0.00	62,637.92	2,730,324.05	0.00	(2,730,324.05)	(2,730,324.05)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111D93 - NOAA JHC-University of HI

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112	Research Supplies	0.00	45,255.00	0.00	0.00	0.00	45,255.00
716100	Rentals & Leases-General	0.00	184,250.00	0.00	0.00	0.00	184,250.00
716125	Rentals-Vehicles incl Marine	0.00	872,300.00	(24,188.02)	1,022,258.81	1,199,772.55	(1,349,731.36)
717200	Other Professional Services-General	0.00	0.00	945.00	19,445.00	160,720.47	(180,165.47)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,376,500.00	(2,135.14)	73,973.03	2,135.14	1,300,391.83
	Subtotal: Non-Travel Support	0.00	2,478,305.00	(25,378.16)	1,115,676.84	1,362,628.16	(2,478,305.00)
	*Total: 71 - Support (Travel & Non-Travel)	0.00	2,478,305.00	(25,378.16)	1,115,676.84	1,362,628.16	(2,478,305.00)
	**Total Direct Cost Expenditures	0.00	2,478,305.00	(25,378.16)	1,115,676.84	1,362,628.16	(2,478,305.00)
760300	F&A Expenditures	0.00	689,614.30	(6,598.32)	290,075.98	0.00	399,538.32
	*Total: 76 - F&A and Internal Allocations	0.00	689,614.30	(6,598.32)	290,075.98	0.00	399,538.32
	**Total Indirect Cost Expenditures	0.00	689,614.30	(6,598.32)	290,075.98	0.00	399,538.32
	***Total Expenditures	0.00	3,167,919.30	(31,976.48)	1,405,752.82	1,362,628.16	(2,768,380.98)
Revenue							
530000	Federal Programs	0.00	0.00	(31,976.48)	1,405,752.82	0.00	(1,405,752.82)
	*Total: 53 - Sponsored Programs	0.00	0.00	(31,976.48)	1,405,752.82	0.00	(1,405,752.82)
	***Total Revenue	0.00	0.00	(31,976.48)	1,405,752.82	0.00	(1,405,752.82)

Grant: 111D48 - 2012-2017 CRRR Admin
 Fund: 111D48 - 2012-2017 CRRR Admin

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	4,481.10	48,602.70	6,049.49	(54,652.19)	(54,652.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,705.00	83,705.00	0.00	0.00	0.00	83,705.00	83,705.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,505.03	(4,505.03)	(4,505.03)
613N30	Graduate Research Assistant	0.00	0.00	1,594.88	7,735.17	0.00	(7,735.17)	(7,735.17)
615F10	PAT	0.00	0.00	0.00	13,859.95	0.00	(13,859.95)	(13,859.95)
615NZ0	PAT Unallocated Budget (Bud Only)	132,971.00	132,971.00	0.00	0.00	0.00	132,971.00	132,971.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,278.64	0.00	(11,278.64)	(11,278.64)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	371.96	0.00	(371.96)	(371.96)
61SNSH	Student Labor	0.00	0.00	0.00	4,105.00	0.00	(4,105.00)	(4,105.00)
61SNZ0	Student Labor Unallocated(Bud Only)	136,863.00	136,863.00	0.00	0.00	0.00	136,863.00	136,863.00
*Total: 61 - Salaries and Wages		353,539.00	353,539.00	6,075.98	85,953.42	10,554.52	257,031.06	257,031.06
65YB10	Base Benefit Distr (fica)	0.00	0.00	345.04	3,742.37	812.70	(4,555.07)	(4,555.07)
65YF10	Full Fringe Benefit Distr Expe	77,096.00	77,096.00	0.00	6,237.00	0.00	70,859.00	70,859.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,002.61	0.00	(1,002.61)	(1,002.61)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
*Total: 65 - Fringe Benefits		77,096.00	77,096.00	345.04	11,015.08	812.70	65,268.22	65,268.22
710	Travel	140,830.00	140,830.00	0.00	0.00	0.00	140,830.00	140,830.00
710100	Out-of-State Travel	0.00	0.00	3,105.82	31,252.59	0.00	(31,252.59)	(31,252.59)
710300	Conference Registration Fees	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
710400	Student or Non-Emp Travel	0.00	0.00	513.12	23,120.55	0.00	(23,120.55)	(23,120.55)
Subtotal: Travel		140,830.00	140,830.00	4,418.94	55,173.14	0.00	85,656.86	85,656.86
711100	Supplies-General	0.00	0.00	0.00	533.76	0.00	(533.76)	(533.76)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7112	Research Supplies	19,996.00	83,392.00	0.00	0.00	0.00	19,996.00	83,392.00
711200	Research Supplies	0.00	0.00	0.00	1,578.64	0.00	(1,578.64)	(1,578.64)
713000	Printing & Copying-General	0.00	0.00	0.00	4,946.73	0.00	(4,946.73)	(4,946.73)
714000	Postage-General	0.00	0.00	2.93	261.44	397.03	(658.47)	(658.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,062.25	0.00	(1,062.25)	(1,062.25)
715000	Non-Cap Equip-General	0.00	0.00	1,745.00	2,359.86	0.00	(2,359.86)	(2,359.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,470.68	0.00	(3,470.68)	(3,470.68)

Grant: 111D48 - 2012-2017 CRRR Admin
 Fund: 111D48 - 2012-2017 CRRR Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	63,396.00	0.00	0.00	0.00	0.00	63,396.00	0.00
718000 Telecom-General	0.00	0.00	885.08	12,705.35	0.00	(12,705.35)	(12,705.35)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	1,851.10	0.00	(1,851.10)	(1,851.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.72	132.06	0.00	(132.06)	(132.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	241.37	15,064.16	0.00	(15,064.16)	(15,064.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	83,392.00	83,392.00	2,908.10	46,590.47	397.03	36,404.50	36,404.50
*Total: 71 - Support (Travel & Non-Travel)	224,222.00	224,222.00	7,327.04	101,763.61	397.03	122,061.36	122,061.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,326.50	0.00	(7,326.50)	(7,326.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,466.50	0.00	(8,466.50)	(8,466.50)
**Total Direct Cost Expenditures	654,857.00	654,857.00	13,748.06	207,198.61	11,764.25	435,894.14	435,894.14
760300 F&A Expenditures	250,155.00	250,155.00	5,251.75	75,915.63	0.00	174,239.37	174,239.37
*Total: 76 - F&A and Internal Allocations	250,155.00	250,155.00	5,251.75	75,915.63	0.00	174,239.37	174,239.37
**Total Indirect Cost Expenditures	250,155.00	250,155.00	5,251.75	75,915.63	0.00	174,239.37	174,239.37
***Total Expenditures	905,012.00	905,012.00	18,999.81	283,114.24	11,764.25	610,133.51	610,133.51
Revenue							
530000 Federal Programs	0.00	0.00	18,999.81	283,114.24	0.00	(283,114.24)	(283,114.24)
*Total: 53 - Sponsored Programs	0.00	0.00	18,999.81	283,114.24	0.00	(283,114.24)	(283,114.24)
***Total Revenue	0.00	0.00	18,999.81	283,114.24	0.00	(283,114.24)	(283,114.24)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D49 - Arctic Communities Workshop

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,021.00	11,021.00	0.00	0.00	0.00	11,021.00	11,021.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,484.80	0.00	(3,484.80)	(3,484.80)
615F10 PAT	0.00	0.00	2,184.24	48,677.71	2,948.73	(51,626.44)	(51,626.44)
615NZ0 PAT Unallocated Budget (Bud Only)	29,467.00	29,467.00	0.00	0.00	0.00	29,467.00	29,467.00
61CBHO Part Time - Overtime	0.00	0.00	131.25	131.25	0.00	(131.25)	(131.25)
61CPHX Part Time Hourly	0.00	0.00	7,042.50	28,589.23	0.00	(28,589.23)	(28,589.23)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
*Total: 61 - Salaries and Wages	41,908.00	41,908.00	9,357.99	80,882.99	2,948.73	(41,923.72)	(41,923.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	10.11	10.11	0.00	(10.11)	(10.11)
65YF10 Full Fringe Benefit Distr Expe	14,472.00	14,472.00	840.94	20,368.99	1,135.26	(7,032.25)	(7,032.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	542.29	2,208.54	0.00	(2,208.54)	(2,208.54)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	14,472.00	14,472.00	1,393.34	22,587.64	1,135.26	(9,250.90)	(9,250.90)
710 Travel	53,177.00	53,177.00	0.00	0.00	0.00	53,177.00	53,177.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,726.99	0.00	(11,726.99)	(11,726.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,900.36	0.00	(11,900.36)	(11,900.36)
Subtotal: Travel	53,177.00	53,177.00	0.00	24,927.35	0.00	28,249.65	28,249.65
711100 Supplies-General	0.00	0.00	0.00	262.06	0.00	(262.06)	(262.06)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
7112 Research Supplies	69,016.00	69,016.00	0.00	0.00	0.00	69,016.00	69,016.00
711200 Research Supplies	0.00	0.00	0.00	1,747.44	0.00	(1,747.44)	(1,747.44)
713000 Printing & Copying-General	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,593.12	0.00	(1,593.12)	(1,593.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,715.94	0.00	(6,715.94)	(6,715.94)
718000 Telecom-General	0.00	0.00	0.00	1,722.17	0.00	(1,722.17)	(1,722.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,652.57	0.00	(5,652.57)	(5,652.57)
Subtotal: Non-Travel Support	69,016.00	69,016.00	0.00	18,424.30	0.00	50,591.70	50,591.70
*Total: 71 - Support (Travel & Non-Travel)	122,193.00	122,193.00	0.00	43,351.65	0.00	78,841.35	78,841.35

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D49 - Arctic Communities Workshop

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
*Total: 78 - Utilities	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
**Total Direct Cost Expenditures	178,573.00	178,573.00	10,751.33	147,043.81	4,083.99	27,445.20	27,445.20
760300 F&A Expenditures	46,427.00	46,427.00	2,795.33	38,231.26	0.00	8,195.74	8,195.74
*Total: 76 - F&A and Internal Allocations	46,427.00	46,427.00	2,795.33	38,231.26	0.00	8,195.74	8,195.74
**Total Indirect Cost Expenditures	46,427.00	46,427.00	2,795.33	38,231.26	0.00	8,195.74	8,195.74
***Total Expenditures	225,000.00	225,000.00	13,546.66	185,275.07	4,083.99	35,640.94	35,640.94
Revenue							
530000 Federal Programs	0.00	0.00	13,546.66	185,275.07	0.00	(185,275.07)	(185,275.07)
*Total: 53 - Sponsored Programs	0.00	0.00	13,546.66	185,275.07	0.00	(185,275.07)	(185,275.07)
***Total Revenue	0.00	0.00	13,546.66	185,275.07	0.00	(185,275.07)	(185,275.07)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D50 - Erma 2012-2017

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	87,280.00	15,128.00	0.00	0.00	0.00	87,280.00	15,128.00
*Total: 61 - Salaries and Wages	87,280.00	15,128.00	0.00	0.00	0.00	87,280.00	15,128.00
65YF10 Full Fringe Benefit Distr Expe	37,966.00	6,580.00	0.00	0.00	0.00	37,966.00	6,580.00
*Total: 65 - Fringe Benefits	37,966.00	6,580.00	0.00	0.00	0.00	37,966.00	6,580.00
710 Travel	8,000.00	3,000.00	0.00	0.00	0.00	8,000.00	3,000.00
Subtotal: Travel	8,000.00	3,000.00	0.00	0.00	0.00	8,000.00	3,000.00
7112 Research Supplies	37,325.00	37,325.00	0.00	0.00	0.00	37,325.00	37,325.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,142.56	0.00	(1,142.56)	(1,142.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	234,639.00	343,177.00	9,008.50	314,525.97	103,379.95	(183,266.92)	(74,728.92)
Subtotal: Non-Travel Support	271,964.00	380,502.00	9,008.50	315,668.53	103,379.95	(147,084.48)	(38,546.48)
*Total: 71 - Support (Travel & Non-Travel)	279,964.00	383,502.00	9,008.50	315,668.53	103,379.95	(139,084.48)	(35,546.48)
740000 Cap Equipment	30,000.00	30,000.00	0.00	10,875.00	0.00	19,125.00	19,125.00
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	10,875.00	0.00	19,125.00	19,125.00
**Total Direct Cost Expenditures	435,210.00	435,210.00	9,008.50	326,543.53	103,379.95	5,286.52	5,286.52
760300 F&A Expenditures	154,790.00	154,790.00	3,441.25	120,585.38	0.00	34,204.62	34,204.62
*Total: 76 - F&A and Internal Allocations	154,790.00	154,790.00	3,441.25	120,585.38	0.00	34,204.62	34,204.62
**Total Indirect Cost Expenditures	154,790.00	154,790.00	3,441.25	120,585.38	0.00	34,204.62	34,204.62
***Total Expenditures	590,000.00	590,000.00	12,449.75	447,128.91	103,379.95	39,491.14	39,491.14
Revenue							
530000 Federal Programs	0.00	0.00	12,449.75	447,128.91	0.00	(447,128.91)	(447,128.91)
*Total: 53 - Sponsored Programs	0.00	0.00	12,449.75	447,128.91	0.00	(447,128.91)	(447,128.91)
***Total Revenue	0.00	0.00	12,449.75	447,128.91	0.00	(447,128.91)	(447,128.91)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D73 - Seattle Tech Tools Wokshop

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,041.00	5,041.00	0.00	0.00	0.00	5,041.00	5,041.00
615F10 PAT	0.00	0.00	1,923.80	20,259.04	2,597.12	(22,856.16)	(22,856.16)
615NZ0 PAT Unallocated Budget (Bud Only)	6,361.00	6,361.00	0.00	0.00	0.00	6,361.00	6,361.00
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages	12,202.00	12,202.00	1,923.80	20,259.04	2,597.12	(10,654.16)	(10,654.16)
65YF10 Full Fringe Benefit Distr Expe	3,405.00	3,405.00	740.66	7,827.41	999.89	(5,422.30)	(5,422.30)
*Total: 65 - Fringe Benefits	3,405.00	3,405.00	740.66	7,827.41	999.89	(5,422.30)	(5,422.30)
710 Travel	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,785.43	0.00	(2,785.43)	(2,785.43)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	15,600.00	15,600.00	0.00	2,810.43	0.00	12,789.57	12,789.57
7112 Research Supplies	8,476.00	8,476.00	0.00	0.00	0.00	8,476.00	8,476.00
718000 Telecom-General	0.00	0.00	0.00	70.34	0.00	(70.34)	(70.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,118.32	0.00	(5,118.32)	(5,118.32)
Subtotal: Non-Travel Support	8,476.00	8,476.00	0.00	5,188.66	0.00	3,287.34	3,287.34
*Total: 71 - Support (Travel & Non-Travel)	24,076.00	24,076.00	0.00	7,999.09	0.00	16,076.91	16,076.91
**Total Direct Cost Expenditures	39,683.00	39,683.00	2,664.46	36,085.54	3,597.01	0.45	0.45
760300 F&A Expenditures	10,317.00	10,317.00	692.76	9,382.18	0.00	934.82	934.82
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	692.76	9,382.18	0.00	934.82	934.82
**Total Indirect Cost Expenditures	10,317.00	10,317.00	692.76	9,382.18	0.00	934.82	934.82
***Total Expenditures	50,000.00	50,000.00	3,357.22	45,467.72	3,597.01	935.27	935.27
Revenue							
530000 Federal Programs	0.00	0.00	3,357.22	45,467.72	0.00	(45,467.72)	(45,467.72)
*Total: 53 - Sponsored Programs	0.00	0.00	3,357.22	45,467.72	0.00	(45,467.72)	(45,467.72)
***Total Revenue	0.00	0.00	3,357.22	45,467.72	0.00	(45,467.72)	(45,467.72)

Grant: 111D76 - Support of Super Storm Sandy
 Fund: 111D76 - Support of Super Storm Sandy

Status: Active
 FMGR: Calder, Brian R
 Type: Grant

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14NOS4830001	CFDA #:	11.483	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC	
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMBC - Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,020.16	19,560.49	(60,580.65)	(60,580.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,130.00	67,130.00	0.00	0.00	0.00	67,130.00	67,130.00
611Q90 Post Doc	135,908.00	135,908.00	5,288.12	99,448.33	7,138.96	29,320.71	29,320.71
615F10 PAT	0.00	0.00	10,094.84	174,104.27	17,075.97	(191,180.24)	(191,180.24)
615NZ0 PAT Unallocated Budget (Bud Only)	255,717.00	255,717.00	0.00	0.00	0.00	255,717.00	255,717.00
61DTEX Full Time Temp - Exempt	0.00	0.00	990.72	17,907.68	1,337.46	(19,245.14)	(19,245.14)
61SNZ0 Student Labor Unallocated(Bud Only)	26,875.00	26,875.00	0.00	0.00	0.00	26,875.00	26,875.00
*Total: 61 - Salaries and Wages	485,630.00	485,630.00	16,373.68	332,480.44	45,112.88	108,036.68	108,036.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,188.44	1,506.16	(4,694.60)	(4,694.60)
65YF10 Full Fringe Benefit Distr Expe	164,909.00	164,909.00	5,361.87	98,566.60	8,566.01	57,776.39	57,776.39
65YT10 FT Temp Benefit Distr	0.00	0.00	76.28	1,390.84	102.98	(1,493.82)	(1,493.82)
*Total: 65 - Fringe Benefits	164,909.00	164,909.00	5,438.15	103,145.88	10,175.15	51,587.97	51,587.97
710 Travel	8,144.00	15,602.00	0.00	0.00	0.00	8,144.00	15,602.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,485.84	0.00	(2,485.84)	(2,485.84)
710200 Foreign Travel	0.00	0.00	0.00	6,274.56	0.00	(6,274.56)	(6,274.56)
710300 Conference Registration Fees	0.00	0.00	0.00	2,006.54	0.00	(2,006.54)	(2,006.54)
Subtotal: Travel	8,144.00	15,602.00	0.00	10,766.94	0.00	(2,622.94)	4,835.06
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
7112 Research Supplies	19,272.00	11,814.00	0.00	0.00	0.00	19,272.00	11,814.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
715000 Non-Cap Equip-General	0.00	0.00	523.73	1,406.81	0.00	(1,406.81)	(1,406.81)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,336.89	0.00	(6,336.89)	(6,336.89)
Subtotal: Non-Travel Support	19,272.00	11,814.00	523.73	10,649.29	0.00	8,622.71	1,164.71
*Total: 71 - Support (Travel & Non-Travel)	27,416.00	27,416.00	523.73	21,416.23	0.00	5,999.77	5,999.77
**Total Direct Cost Expenditures	677,955.00	677,955.00	22,335.56	457,042.55	55,288.03	165,624.42	165,624.42
760300 F&A Expenditures	322,029.00	322,029.00	10,609.41	217,095.42	0.00	104,933.58	104,933.58
*Total: 76 - F&A and Internal Allocations	322,029.00	322,029.00	10,609.41	217,095.42	0.00	104,933.58	104,933.58
**Total Indirect Cost Expenditures	322,029.00	322,029.00	10,609.41	217,095.42	0.00	104,933.58	104,933.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D76 - Support of Super Storm Sandy
 Fund: 111D76 - Support of Super Storm Sandy

Status: Active
 FMGR: Calder, Brian R
 Type: Grant

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14NOS4830001	CFDA #:	11.483	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDOMBC - Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	999,984.00	999,984.00	32,944.97	674,137.97	55,288.03	270,558.00	270,558.00
Revenue							
530000 Federal Programs	0.00	0.00	32,944.97	674,137.97	0.00	(674,137.97)	(674,137.97)
*Total: 53 - Sponsored Programs	0.00	0.00	32,944.97	674,137.97	0.00	(674,137.97)	(674,137.97)
***Total Revenue	0.00	0.00	32,944.97	674,137.97	0.00	(674,137.97)	(674,137.97)

Grant: 111D80 - 2014 Program Management
 Fund: 111D80 - 2014 Program Management

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	20,247.42	56,871.92	0.00	(56,871.92)	(56,871.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,389.00	105,389.00	0.00	0.00	0.00	105,389.00	105,389.00
615F10	PAT	0.00	0.00	0.00	2,264.32	0.00	(2,264.32)	(2,264.32)
615NZ0	PAT Unallocated Budget (Bud Only)	24,107.00	24,107.00	0.00	0.00	0.00	24,107.00	24,107.00
616F10	Extension Educator	0.00	0.00	10,301.53	10,301.53	2,697.63	(12,999.16)	(12,999.16)
*Total: 61 - Salaries and Wages		129,496.00	129,496.00	30,548.95	69,437.77	2,697.63	57,360.60	57,360.60
65YF10	Full Fringe Benefit Distr Expe	47,649.00	47,649.00	11,761.34	29,010.30	1,038.59	17,600.11	17,600.11
*Total: 65 - Fringe Benefits		47,649.00	47,649.00	11,761.34	29,010.30	1,038.59	17,600.11	17,600.11
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,650.63	0.00	(2,650.63)	(2,650.63)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	2,985.63	0.00	15,014.37	15,014.37
7112	Research Supplies	48,600.00	48,600.00	0.00	0.00	0.00	48,600.00	48,600.00
711200	Research Supplies	0.00	0.00	57.60	2,283.80	0.00	(2,283.80)	(2,283.80)
713000	Printing & Copying-General	0.00	0.00	0.00	153.91	0.00	(153.91)	(153.91)
714000	Postage-General	0.00	0.00	0.00	1.44	48.56	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	2,000.00	(10,000.00)	(10,000.00)
718000	Telecom-General	0.00	0.00	(109.53)	(1,124.52)	377.55	746.97	746.97
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	490.55	5,355.36	0.00	(5,355.36)	(5,355.36)
718014	Telecom-Telephone Equipment	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	37.14	247.09	0.00	(247.09)	(247.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,980.58	4,393.04	0.00	(4,393.04)	(4,393.04)
Subtotal: Non-Travel Support		48,600.00	48,600.00	3,476.34	19,330.12	2,426.11	26,843.77	26,843.77
*Total: 71 - Support (Travel & Non-Travel)		66,600.00	66,600.00	3,476.34	22,315.75	2,426.11	41,858.14	41,858.14
**Total Direct Cost Expenditures		243,745.00	243,745.00	45,786.63	120,763.82	6,162.33	116,818.85	116,818.85
760300	F&A Expenditures	41,136.00	41,136.00	11,904.49	31,398.53	0.00	9,737.47	9,737.47
*Total: 76 - F&A and Internal Allocations		41,136.00	41,136.00	11,904.49	31,398.53	0.00	9,737.47	9,737.47
**Total Indirect Cost Expenditures		41,136.00	41,136.00	11,904.49	31,398.53	0.00	9,737.47	9,737.47

Grant: 111D80 - 2014 Program Management
 Fund: 111D80 - 2014 Program Management

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	284,881.00	284,881.00	57,691.12	152,162.35	6,162.33	126,556.32	126,556.32
Revenue							
530000 Federal Programs	0.00	0.00	57,691.12	152,162.35	0.00	(152,162.35)	(152,162.35)
*Total: 53 - Sponsored Programs	0.00	0.00	57,691.12	152,162.35	0.00	(152,162.35)	(152,162.35)
***Total Revenue	0.00	0.00	57,691.12	152,162.35	0.00	(152,162.35)	(152,162.35)

Grant: 111D80 - 2014 Program Management
 Fund: 111D81 - 2014 Program Development

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	57,501.00	51,001.00	0.00	0.00	0.00	57,501.00	51,001.00
711200 Research Supplies	0.00	0.00	0.00	705.54	0.00	(705.54)	(705.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,074.00	0.00	(4,074.00)	(4,074.00)
Subtotal: Non-Travel Support	57,501.00	51,001.00	0.00	4,779.54	0.00	52,721.46	46,221.46
*Total: 71 - Support (Travel & Non-Travel)	57,501.00	51,001.00	0.00	4,779.54	0.00	52,721.46	46,221.46
**Total Direct Cost Expenditures	57,501.00	51,001.00	0.00	4,779.54	0.00	52,721.46	46,221.46
***Total Expenditures	57,501.00	51,001.00	0.00	4,779.54	0.00	52,721.46	46,221.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,779.54	0.00	(4,779.54)	(4,779.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,779.54	0.00	(4,779.54)	(4,779.54)
***Total Revenue	0.00	0.00	0.00	4,779.54	0.00	(4,779.54)	(4,779.54)

Grant: 111D80 - 2014 Program Management
 Fund: 111D82 - 2014 Brian Doyle Fellowships

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH	Student Labor	0.00	0.00	185.63	308.15	0.00	(308.15)	(308.15)
*Total: 61 - Salaries and Wages		12,000.00	12,000.00	185.63	308.15	0.00	11,691.85	11,691.85
65YF10	Full Fringe Benefit Distr Expe	986.00	986.00	0.00	0.00	0.00	986.00	986.00
*Total: 65 - Fringe Benefits		986.00	986.00	0.00	0.00	0.00	986.00	986.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
Subtotal: Non-Travel Support		1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
*Total: 71 - Support (Travel & Non-Travel)		2,890.00	2,890.00	0.00	0.00	0.00	2,890.00	2,890.00
**Total Direct Cost Expenditures		15,876.00	15,876.00	185.63	308.15	0.00	15,567.85	15,567.85
760300	F&A Expenditures	4,124.00	4,124.00	48.26	80.12	0.00	4,043.88	4,043.88
*Total: 76 - F&A and Internal Allocations		4,124.00	4,124.00	48.26	80.12	0.00	4,043.88	4,043.88
**Total Indirect Cost Expenditures		4,124.00	4,124.00	48.26	80.12	0.00	4,043.88	4,043.88
***Total Expenditures		20,000.00	20,000.00	233.89	388.27	0.00	19,611.73	19,611.73
Revenue								
530000	Federal Programs	0.00	0.00	233.89	388.27	0.00	(388.27)	(388.27)
*Total: 53 - Sponsored Programs		0.00	0.00	233.89	388.27	0.00	(388.27)	(388.27)
***Total Revenue		0.00	0.00	233.89	388.27	0.00	(388.27)	(388.27)

Grant: 111D80 - 2014 Program Management
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,166.29	0.00	(2,166.29)	(2,166.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,389.00	20,389.00	0.00	0.00	0.00	20,389.00	20,389.00
615F10 PAT	0.00	0.00	333.96	10,742.42	450.84	(11,193.26)	(11,193.26)
615NZ0 PAT Unallocated Budget (Bud Only)	96,718.00	96,718.00	0.00	0.00	0.00	96,718.00	96,718.00
616F10 Extension Educator	0.00	0.00	2,241.44	33,603.72	3,010.45	(36,614.17)	(36,614.17)
617F10 Operating Staff	0.00	0.00	2,225.77	17,018.55	2,003.18	(19,021.73)	(19,021.73)
617NZ0 Op Staff Unallocated Bud(BudOnly)	50,710.00	50,710.00	0.00	0.00	0.00	50,710.00	50,710.00
*Total: 61 - Salaries and Wages	167,817.00	167,817.00	4,801.17	63,530.98	5,464.47	98,821.55	98,821.55
65YF10 Full Fringe Benefit Distr Expe	75,266.00	75,266.00	1,848.45	24,459.42	2,103.81	48,702.77	48,702.77
*Total: 65 - Fringe Benefits	75,266.00	75,266.00	1,848.45	24,459.42	2,103.81	48,702.77	48,702.77
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000 In-State Travel	0.00	0.00	0.00	68.32	0.00	(68.32)	(68.32)
710100 Out-of-State Travel	0.00	0.00	0.00	2,395.75	0.00	(2,395.75)	(2,395.75)
710300 Conference Registration Fees	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
Subtotal: Travel	11,000.00	11,000.00	0.00	3,624.07	0.00	7,375.93	7,375.93
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
714000 Postage-General	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
717200 Other Professional Services-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,531.19	0.00	3,468.81	3,468.81
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	16,000.00	0.00	5,155.26	0.00	10,844.74	10,844.74
**Total Direct Cost Expenditures	259,083.00	259,083.00	6,649.62	93,145.66	7,568.28	158,369.06	158,369.06
760300 F&A Expenditures	32,771.00	32,771.00	1,728.89	24,217.86	0.00	8,553.14	8,553.14
*Total: 76 - F&A and Internal Allocations	32,771.00	32,771.00	1,728.89	24,217.86	0.00	8,553.14	8,553.14
**Total Indirect Cost Expenditures	32,771.00	32,771.00	1,728.89	24,217.86	0.00	8,553.14	8,553.14
***Total Expenditures	291,854.00	291,854.00	8,378.51	117,363.52	7,568.28	166,922.20	166,922.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	8,378.51	117,363.52	0.00	(117,363.52)	(117,363.52)
*Total: 53 - Sponsored Programs	0.00	0.00	8,378.51	117,363.52	0.00	(117,363.52)	(117,363.52)
***Total Revenue	0.00	0.00	8,378.51	117,363.52	0.00	(117,363.52)	(117,363.52)

Grant: 111D80 - 2014 Program Management
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,239.00	48,239.00	0.00	0.00	0.00	48,239.00	48,239.00
615F10	PAT	0.00	0.00	288.66	3,351.86	389.69	(3,741.55)	(3,741.55)
616F10	Extension Educator	0.00	0.00	2,333.30	17,577.49	3,149.96	(20,727.45)	(20,727.45)
*Total: 61 - Salaries and Wages		48,239.00	48,239.00	2,621.96	20,929.35	3,539.65	23,770.00	23,770.00
65YF10	Full Fringe Benefit Distr Expe	21,644.00	21,644.00	1,009.46	8,057.86	1,362.76	12,223.38	12,223.38
*Total: 65 - Fringe Benefits		21,644.00	21,644.00	1,009.46	8,057.86	1,362.76	12,223.38	12,223.38
710	Travel	4,482.00	4,482.00	0.00	0.00	0.00	4,482.00	4,482.00
710100	Out-of-State Travel	0.00	0.00	0.00	563.92	0.00	(563.92)	(563.92)
710300	Conference Registration Fees	0.00	0.00	0.00	53.74	0.00	(53.74)	(53.74)
Subtotal: Travel		4,482.00	4,482.00	0.00	617.66	0.00	3,864.34	3,864.34
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)		9,482.00	9,482.00	0.00	617.66	0.00	8,864.34	8,864.34
**Total Direct Cost Expenditures		79,365.00	79,365.00	3,631.42	29,604.87	4,902.41	44,857.72	44,857.72
760300	F&A Expenditures	20,635.00	20,635.00	944.18	7,697.28	0.00	12,937.72	12,937.72
*Total: 76 - F&A and Internal Allocations		20,635.00	20,635.00	944.18	7,697.28	0.00	12,937.72	12,937.72
**Total Indirect Cost Expenditures		20,635.00	20,635.00	944.18	7,697.28	0.00	12,937.72	12,937.72
***Total Expenditures		100,000.00	100,000.00	4,575.60	37,302.15	4,902.41	57,795.44	57,795.44
Revenue								
530000	Federal Programs	0.00	0.00	4,575.60	37,302.15	0.00	(37,302.15)	(37,302.15)
*Total: 53 - Sponsored Programs		0.00	0.00	4,575.60	37,302.15	0.00	(37,302.15)	(37,302.15)
***Total Revenue		0.00	0.00	4,575.60	37,302.15	0.00	(37,302.15)	(37,302.15)

Grant: 111D80 - 2014 Program Management
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,347.00	27,347.00	0.00	0.00	0.00	27,347.00	27,347.00
615F10 PAT	0.00	0.00	152.02	1,274.42	205.22	(1,479.64)	(1,479.64)
616F10 Extension Educator	0.00	0.00	0.00	2,604.97	0.00	(2,604.97)	(2,604.97)
*Total: 61 - Salaries and Wages	27,347.00	27,347.00	152.02	3,879.39	205.22	23,262.39	23,262.39
65YF10 Full Fringe Benefit Distr Expe	12,273.00	12,273.00	58.52	1,493.52	79.01	10,700.47	10,700.47
*Total: 65 - Fringe Benefits	12,273.00	12,273.00	58.52	1,493.52	79.01	10,700.47	10,700.47
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	47,620.00	47,620.00	210.54	5,372.91	284.23	41,962.86	41,962.86
760300 F&A Expenditures	12,380.00	12,380.00	54.74	1,396.94	0.00	10,983.06	10,983.06
*Total: 76 - F&A and Internal Allocations	12,380.00	12,380.00	54.74	1,396.94	0.00	10,983.06	10,983.06
**Total Indirect Cost Expenditures	12,380.00	12,380.00	54.74	1,396.94	0.00	10,983.06	10,983.06
***Total Expenditures	60,000.00	60,000.00	265.28	6,769.85	284.23	52,945.92	52,945.92
Revenue							
530000 Federal Programs	0.00	0.00	265.28	6,769.85	0.00	(6,769.85)	(6,769.85)
*Total: 53 - Sponsored Programs	0.00	0.00	265.28	6,769.85	0.00	(6,769.85)	(6,769.85)
***Total Revenue	0.00	0.00	265.28	6,769.85	0.00	(6,769.85)	(6,769.85)

Grant: 111D80 - 2014 Program Management
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Active
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,363.66	6,217.98	(25,581.64)	(25,581.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,813.00	54,813.00	0.00	0.00	0.00	54,813.00	54,813.00
615F10 PAT	0.00	0.00	0.00	6,547.76	0.00	(6,547.76)	(6,547.76)
61SNSH Student Labor	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
61SNWS College Work Study	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	68,813.00	68,813.00	0.00	29,571.42	6,217.98	33,023.60	33,023.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,498.50	478.78	(1,977.28)	(1,977.28)
65YF10 Full Fringe Benefit Distr Expe	11,448.00	11,448.00	0.00	2,520.89	0.00	8,927.11	8,927.11
*Total: 65 - Fringe Benefits	11,448.00	11,448.00	0.00	4,019.39	478.78	6,949.83	6,949.83
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
711200 Research Supplies	0.00	0.00	0.00	8,142.46	0.00	(8,142.46)	(8,142.46)
716100 Rentals & Leases-General	0.00	0.00	35.00	203.00	0.00	(203.00)	(203.00)
717200 Other Professional Services-General	0.00	0.00	109.20	2,313.40	0.00	(2,313.40)	(2,313.40)
Subtotal: Non-Travel Support	30,500.00	30,500.00	144.20	10,658.86	0.00	19,841.14	19,841.14
*Total: 71 - Support (Travel & Non-Travel)	32,500.00	32,500.00	144.20	10,658.86	0.00	21,841.14	21,841.14
740000 Cap Equipment	13,678.00	13,678.00	0.00	16,484.79	0.00	(2,806.79)	(2,806.79)
*Total: 74 - Capitalizable Plant and Equipment	13,678.00	13,678.00	0.00	16,484.79	0.00	(2,806.79)	(2,806.79)
**Total Direct Cost Expenditures	126,439.00	126,439.00	144.20	60,734.46	6,696.76	59,007.78	59,007.78
760300 F&A Expenditures	53,561.00	53,561.00	68.49	21,018.61	0.00	32,542.39	32,542.39
*Total: 76 - F&A and Internal Allocations	53,561.00	53,561.00	68.49	21,018.61	0.00	32,542.39	32,542.39
**Total Indirect Cost Expenditures	53,561.00	53,561.00	68.49	21,018.61	0.00	32,542.39	32,542.39
***Total Expenditures	180,000.00	180,000.00	212.69	81,753.07	6,696.76	91,550.17	91,550.17
Revenue							
530000 Federal Programs	0.00	0.00	212.69	81,753.07	0.00	(81,753.07)	(81,753.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Active
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	212.69	81,753.07	0.00	(81,753.07)	(81,753.07)
***Total Revenue	0.00	0.00	212.69	81,753.07	0.00	(81,753.07)	(81,753.07)

Grant: 111D80 - 2014 Program Management
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,880.98	0.00	(7,880.98)	(7,880.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,119.00	12,119.00	0.00	0.00	0.00	12,119.00	12,119.00
613NZ0 Grad Unallocated Budget (Bud Only)	41,026.00	41,026.00	0.00	0.00	0.00	41,026.00	41,026.00
*Total: 61 - Salaries and Wages	53,145.00	53,145.00	0.00	7,880.98	0.00	45,264.02	45,264.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	606.84	0.00	(606.84)	(606.84)
65YF10 Full Fringe Benefit Distr Expe	1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
*Total: 65 - Fringe Benefits	1,832.00	1,832.00	0.00	606.84	0.00	1,225.16	1,225.16
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	443.44	0.00	(443.44)	(443.44)
710300 Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	863.44	0.00	1,136.56	1,136.56
7112 Research Supplies	22,002.00	22,002.00	0.00	0.00	0.00	22,002.00	22,002.00
711200 Research Supplies	0.00	0.00	0.00	2,811.73	0.00	(2,811.73)	(2,811.73)
717200 Other Professional Services-General	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
Subtotal: Non-Travel Support	22,002.00	22,002.00	0.00	2,837.71	0.00	19,164.29	19,164.29
*Total: 71 - Support (Travel & Non-Travel)	24,002.00	24,002.00	0.00	3,701.15	0.00	20,300.85	20,300.85
721100 Assistantships	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
*Total: 72 - Student and/or Participant Support	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
**Total Direct Cost Expenditures	115,485.00	115,485.00	0.00	12,188.97	0.00	103,296.03	103,296.03
760300 F&A Expenditures	37,515.00	37,515.00	0.00	5,789.75	0.00	31,725.25	31,725.25
*Total: 76 - F&A and Internal Allocations	37,515.00	37,515.00	0.00	5,789.75	0.00	31,725.25	31,725.25
**Total Indirect Cost Expenditures	37,515.00	37,515.00	0.00	5,789.75	0.00	31,725.25	31,725.25
***Total Expenditures	153,000.00	153,000.00	0.00	17,978.72	0.00	135,021.28	135,021.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,978.72	0.00	(17,978.72)	(17,978.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,978.72	0.00	(17,978.72)	(17,978.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	17,978.72	0.00	(17,978.72)	(17,978.72)

Grant: 111D80 - 2014 Program Management
 Fund: 111D88 - Lamprey River Flood Damage

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,934.00	28,934.00	0.00	0.00	0.00	28,934.00	28,934.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
*Total: 61 - Salaries and Wages	30,758.00	30,758.00	0.00	0.00	0.00	30,758.00	30,758.00
65YF10 Full Fringe Benefit Distr Expe	8,312.00	8,312.00	0.00	0.00	0.00	8,312.00	8,312.00
*Total: 65 - Fringe Benefits	8,312.00	8,312.00	0.00	0.00	0.00	8,312.00	8,312.00
710 Travel	265.00	265.00	0.00	0.00	0.00	265.00	265.00
Subtotal: Travel	265.00	265.00	0.00	0.00	0.00	265.00	265.00
7112 Research Supplies	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	22,172.00	22,172.00	0.00	0.00	0.00	22,172.00	22,172.00
*Total: 71 - Support (Travel & Non-Travel)	22,437.00	22,437.00	0.00	0.00	0.00	22,437.00	22,437.00
730001 Subcontracts 01	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	36,000.00	(36,000.00)	(36,000.00)
*Total: 73 - Subcontracts	36,000.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00
**Total Direct Cost Expenditures	97,507.00	97,507.00	0.00	0.00	36,000.00	61,507.00	61,507.00
760300 F&A Expenditures	22,493.00	22,493.00	0.00	0.00	0.00	22,493.00	22,493.00
*Total: 76 - F&A and Internal Allocations	22,493.00	22,493.00	0.00	0.00	0.00	22,493.00	22,493.00
**Total Indirect Cost Expenditures	22,493.00	22,493.00	0.00	0.00	0.00	22,493.00	22,493.00
***Total Expenditures	120,000.00	120,000.00	0.00	0.00	36,000.00	84,000.00	84,000.00

Grant: 111D80 - 2014 Program Management
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,943.28	0.00	(6,943.28)	(6,943.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,062.00	20,062.00	0.00	0.00	0.00	20,062.00	20,062.00
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	7,735.17	0.00	(7,735.17)	(7,735.17)
613NZ0 Grad Unallocated Budget (Bud Only)	50,837.00	50,837.00	0.00	0.00	0.00	50,837.00	50,837.00
617F10 Operating Staff	0.00	0.00	0.00	4,677.41	0.00	(4,677.41)	(4,677.41)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,877.00	7,877.00	0.00	0.00	0.00	7,877.00	7,877.00
*Total: 61 - Salaries and Wages	78,776.00	78,776.00	1,594.88	19,355.86	0.00	59,420.14	59,420.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	541.20	0.00	(541.20)	(541.20)
65YF10 Full Fringe Benefit Distr Expe	6,859.00	6,859.00	0.00	1,800.78	0.00	5,058.22	5,058.22
*Total: 65 - Fringe Benefits	6,859.00	6,859.00	0.00	2,341.98	0.00	4,517.02	4,517.02
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel	900.00	900.00	0.00	110.00	0.00	790.00	790.00
7112 Research Supplies	10,936.00	10,936.00	0.00	0.00	0.00	10,936.00	10,936.00
711200 Research Supplies	0.00	0.00	300.03	783.60	0.00	(783.60)	(783.60)
Subtotal: Non-Travel Support	10,936.00	10,936.00	300.03	783.60	0.00	10,152.40	10,152.40
*Total: 71 - Support (Travel & Non-Travel)	11,836.00	11,836.00	300.03	893.60	0.00	10,942.40	10,942.40
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	36,230.00	36,230.00	0.00	0.00	0.00	36,230.00	36,230.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,944.00	0.00	(6,944.00)	(6,944.00)
*Total: 72 - Student and/or Participant Support	36,230.00	36,230.00	0.00	8,084.00	0.00	28,146.00	28,146.00
**Total Direct Cost Expenditures	133,701.00	133,701.00	1,894.91	30,675.44	0.00	103,025.56	103,025.56
760300 F&A Expenditures	46,299.00	46,299.00	900.07	10,730.83	0.00	35,568.17	35,568.17
*Total: 76 - F&A and Internal Allocations	46,299.00	46,299.00	900.07	10,730.83	0.00	35,568.17	35,568.17
**Total Indirect Cost Expenditures	46,299.00	46,299.00	900.07	10,730.83	0.00	35,568.17	35,568.17
***Total Expenditures	180,000.00	180,000.00	2,794.98	41,406.27	0.00	138,593.73	138,593.73
Revenue							
530000 Federal Programs	0.00	0.00	2,794.98	41,406.27	0.00	(41,406.27)	(41,406.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,794.98	41,406.27	0.00	(41,406.27)	(41,406.27)
***Total Revenue	0.00	0.00	2,794.98	41,406.27	0.00	(41,406.27)	(41,406.27)

Grant: 111D80 - 2014 Program Management
 Fund: 111D90 - 2014-17 NHSG Education

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	69,892.00	69,892.00	0.00	0.00	0.00	69,892.00	69,892.00
615F10 PAT	0.00	0.00	1,779.64	19,974.50	2,402.51	(22,377.01)	(22,377.01)
615NZ0 PAT Unallocated Budget (Bud Only)	60,807.00	60,807.00	0.00	0.00	0.00	60,807.00	60,807.00
616F10 Extension Educator	0.00	0.00	2,904.04	33,413.93	3,920.47	(37,334.40)	(37,334.40)
*Total: 61 - Salaries and Wages	130,699.00	130,699.00	4,683.68	53,388.43	6,322.98	70,987.59	70,987.59
65YF10 Full Fringe Benefit Distr Expe	58,608.00	58,608.00	1,803.22	20,554.55	2,434.35	35,619.10	35,619.10
*Total: 65 - Fringe Benefits	58,608.00	58,608.00	1,803.22	20,554.55	2,434.35	35,619.10	35,619.10
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,101.28	0.00	(1,101.28)	(1,101.28)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,339.28	0.00	2,660.72	2,660.72
711100 Supplies-General	0.00	0.00	0.00	146.89	0.00	(146.89)	(146.89)
7112 Research Supplies	13,001.00	13,001.00	0.00	0.00	0.00	13,001.00	13,001.00
711200 Research Supplies	0.00	0.00	0.00	1,544.99	0.00	(1,544.99)	(1,544.99)
713000 Printing & Copying-General	0.00	0.00	0.00	1,912.73	0.00	(1,912.73)	(1,912.73)
714000 Postage-General	0.00	0.00	0.00	0.00	139.53	(139.53)	(139.53)
717200 Other Professional Services-General	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Non-Travel Support	13,001.00	13,001.00	0.00	4,259.61	139.53	8,601.86	8,601.86
*Total: 71 - Support (Travel & Non-Travel)	18,001.00	18,001.00	0.00	6,598.89	139.53	11,262.58	11,262.58
**Total Direct Cost Expenditures	207,308.00	207,308.00	6,486.90	80,541.87	8,896.86	117,869.27	117,869.27
760300 F&A Expenditures	25,486.00	25,486.00	1,686.60	20,940.87	0.00	4,545.13	4,545.13
*Total: 76 - F&A and Internal Allocations	25,486.00	25,486.00	1,686.60	20,940.87	0.00	4,545.13	4,545.13
**Total Indirect Cost Expenditures	25,486.00	25,486.00	1,686.60	20,940.87	0.00	4,545.13	4,545.13
***Total Expenditures	232,794.00	232,794.00	8,173.50	101,482.74	8,896.86	122,414.40	122,414.40
Revenue							
530000 Federal Programs	0.00	0.00	8,173.50	101,482.74	0.00	(101,482.74)	(101,482.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D90 - 2014-17 NHSG Education

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	8,173.50	101,482.74	0.00	(101,482.74)	(101,482.74)
***Total Revenue	0.00	0.00	8,173.50	101,482.74	0.00	(101,482.74)	(101,482.74)

Grant: 111D80 - 2014 Program Management
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Active
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/05/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
					Sefa Classification	OTHER	
					Uniform Guidance	YES	

Org: UZMSSA - PI Steve Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	64,637.00	64,637.00	0.00	0.00	0.00	64,637.00	64,637.00
615F10 PAT	0.00	0.00	22,724.85	107,516.79	6,891.45	(114,408.24)	(114,408.24)
615NZ0 PAT Unallocated Budget (Bud Only)	115,358.00	115,358.00	0.00	0.00	0.00	115,358.00	115,358.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	167.74	0.00	(167.74)	(167.74)
*Total: 61 - Salaries and Wages	179,995.00	179,995.00	22,724.85	107,684.53	6,891.45	65,419.02	65,419.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.92	0.00	(12.92)	(12.92)
65YF10 Full Fringe Benefit Distr Expe	80,714.00	80,714.00	8,749.07	43,498.20	2,653.21	34,562.59	34,562.59
*Total: 65 - Fringe Benefits	80,714.00	80,714.00	8,749.07	43,511.12	2,653.21	34,549.67	34,549.67
710 Travel	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	971.84	0.00	(971.84)	(971.84)
Subtotal: Travel	3,250.00	3,250.00	0.00	971.84	0.00	2,278.16	2,278.16
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	24.95	3,225.02	288.45	(3,513.47)	(3,513.47)
713000 Printing & Copying-General	0.00	0.00	318.63	686.69	148.49	(835.18)	(835.18)
714000 Postage-General	0.00	0.00	10.69	88.87	11.13	(100.00)	(100.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	354.27	4,000.58	448.07	5,551.35	5,551.35
*Total: 71 - Support (Travel & Non-Travel)	13,250.00	13,250.00	354.27	4,972.42	448.07	7,829.51	7,829.51
**Total Direct Cost Expenditures	273,959.00	273,959.00	31,828.19	156,168.07	9,992.73	107,798.20	107,798.20
760300 F&A Expenditures	32,932.00	32,932.00	0.00	14,503.00	0.00	18,429.00	18,429.00
*Total: 76 - F&A and Internal Allocations	32,932.00	32,932.00	0.00	14,503.00	0.00	18,429.00	18,429.00
**Total Indirect Cost Expenditures	32,932.00	32,932.00	0.00	14,503.00	0.00	18,429.00	18,429.00
***Total Expenditures	306,891.00	306,891.00	31,828.19	170,671.07	9,992.73	126,227.20	126,227.20
Revenue							
530000 Federal Programs	0.00	0.00	31,828.19	170,671.07	0.00	(170,671.07)	(170,671.07)
*Total: 53 - Sponsored Programs	0.00	0.00	31,828.19	170,671.07	0.00	(170,671.07)	(170,671.07)
***Total Revenue	0.00	0.00	31,828.19	170,671.07	0.00	(170,671.07)	(170,671.07)

Grant: 111D80 - 2014 Program Management
 Fund: 111D92 - 2014-17 NHSG Ocean Projects

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
65YF10 Full Fringe Benefit Distr Expe	657.00	657.00	0.00	0.00	0.00	657.00	657.00
*Total: 65 - Fringe Benefits	657.00	657.00	0.00	0.00	0.00	657.00	657.00
7112 Research Supplies	15,153.00	15,153.00	0.00	0.00	0.00	15,153.00	15,153.00
711200 Research Supplies	0.00	0.00	0.00	5,492.95	0.00	(5,492.95)	(5,492.95)
713000 Printing & Copying-General	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
714030 Postage-Express Mail	0.00	0.00	0.00	17.74	0.00	(17.74)	(17.74)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	15,153.00	15,153.00	0.00	5,920.59	0.00	9,232.41	9,232.41
*Total: 71 - Support (Travel & Non-Travel)	15,153.00	15,153.00	0.00	5,920.59	0.00	9,232.41	9,232.41
**Total Direct Cost Expenditures	23,810.00	23,810.00	0.00	5,920.59	0.00	17,889.41	17,889.41
760300 F&A Expenditures	6,190.00	6,190.00	0.00	1,539.34	0.00	4,650.66	4,650.66
*Total: 76 - F&A and Internal Allocations	6,190.00	6,190.00	0.00	1,539.34	0.00	4,650.66	4,650.66
**Total Indirect Cost Expenditures	6,190.00	6,190.00	0.00	1,539.34	0.00	4,650.66	4,650.66
***Total Expenditures	30,000.00	30,000.00	0.00	7,459.93	0.00	22,540.07	22,540.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)
***Total Revenue	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D94 - Genomic Tools for Cod Fish

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200 Research Supplies	0.00	0.00	0.00	0.00	7,300.00	(7,300.00)	(7,300.00)
Subtotal: Non-Travel Support	7,300.00	7,300.00	0.00	0.00	7,300.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,300.00	7,300.00	0.00	0.00	7,300.00	0.00	0.00
**Total Direct Cost Expenditures	7,300.00	7,300.00	0.00	0.00	7,300.00	0.00	0.00
***Total Expenditures	7,300.00	7,300.00	0.00	0.00	7,300.00	0.00	0.00

Grant: 111D80 - 2014 Program Management
 Fund: 111D97 - Program Development indirect

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	41,874.00	41,874.00	0.00	0.00	0.00	41,874.00	41,874.00
Subtotal: Non-Travel Support	41,874.00	41,874.00	0.00	0.00	0.00	41,874.00	41,874.00
*Total: 71 - Support (Travel & Non-Travel)	41,874.00	41,874.00	0.00	0.00	0.00	41,874.00	41,874.00
**Total Direct Cost Expenditures	41,874.00	41,874.00	0.00	0.00	0.00	41,874.00	41,874.00
760300 F&A Expenditures	10,888.00	10,888.00	0.00	0.00	0.00	10,888.00	10,888.00
*Total: 76 - F&A and Internal Allocations	10,888.00	10,888.00	0.00	0.00	0.00	10,888.00	10,888.00
**Total Indirect Cost Expenditures	10,888.00	10,888.00	0.00	0.00	0.00	10,888.00	10,888.00
***Total Expenditures	52,762.00	52,762.00	0.00	0.00	0.00	52,762.00	52,762.00

Grant: 111D80 - 2014 Program Management
 Fund: 111D98 - Climate Adaptation for Roads

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,524.48	(2,524.48)	(2,524.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
613NZ0 Grad Unallocated Budget (Bud Only)	24,973.00	24,973.00	0.00	0.00	0.00	24,973.00	24,973.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	2,825.39	(2,825.39)	(2,825.39)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	63,448.00	63,448.00	0.00	0.00	5,349.87	58,098.13	58,098.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	194.38	(194.38)	(194.38)
65YF10 Full Fringe Benefit Distr Expe	3,688.00	3,688.00	0.00	0.00	0.00	3,688.00	3,688.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	217.56	(217.56)	(217.56)
*Total: 65 - Fringe Benefits	3,688.00	3,688.00	0.00	0.00	411.94	3,276.06	3,276.06
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	2,000.00	2,000.00	30.00	30.00	0.00	1,970.00	1,970.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000 Consulting-General	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
Subtotal: Non-Travel Support	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
*Total: 71 - Support (Travel & Non-Travel)	7,538.00	7,538.00	30.00	30.00	0.00	7,508.00	7,508.00
721100 Assistantships	19,856.00	19,856.00	0.00	0.00	0.00	19,856.00	19,856.00
*Total: 72 - Student and/or Participant Support	19,856.00	19,856.00	0.00	0.00	0.00	19,856.00	19,856.00
**Total Direct Cost Expenditures	94,530.00	94,530.00	30.00	30.00	5,761.81	88,738.19	88,738.19
760300 F&A Expenditures	35,470.00	35,470.00	14.25	14.25	0.00	35,455.75	35,455.75
*Total: 76 - F&A and Internal Allocations	35,470.00	35,470.00	14.25	14.25	0.00	35,455.75	35,455.75
**Total Indirect Cost Expenditures	35,470.00	35,470.00	14.25	14.25	0.00	35,455.75	35,455.75
***Total Expenditures	130,000.00	130,000.00	44.25	44.25	5,761.81	124,193.94	124,193.94
Revenue							
530000 Federal Programs	0.00	0.00	44.25	44.25	0.00	(44.25)	(44.25)
*Total: 53 - Sponsored Programs	0.00	0.00	44.25	44.25	0.00	(44.25)	(44.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D98 - Climate Adaptation for Roads

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	44.25	44.25	0.00	(44.25)	(44.25)

Grant: 111D80 - 2014 Program Management
 Fund: 111D99 - Pathogens in Oysters

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBMCCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,805.61	(2,805.61)	(2,805.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,177.00	15,177.00	0.00	0.00	0.00	15,177.00	15,177.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,406.48	(1,406.48)	(1,406.48)
613N30	Graduate Research Assistant	0.00	0.00	427.32	10,972.57	0.00	(10,972.57)	(10,972.57)
613NZ0	Grad Unallocated Budget (Bud Only)	29,964.00	29,964.00	0.00	0.00	0.00	29,964.00	29,964.00
615F10	PAT	0.00	0.00	0.00	9,129.92	0.00	(9,129.92)	(9,129.92)
615NZ0	PAT Unallocated Budget (Bud Only)	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	14,583.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
*Total: 61 - Salaries and Wages		62,378.00	62,378.00	427.32	20,102.49	4,212.09	38,063.42	38,063.42
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	324.33	(324.33)	(324.33)
65YF10	Full Fringe Benefit Distr Expe	7,910.00	7,910.00	0.00	3,515.02	0.00	4,394.98	4,394.98
*Total: 65 - Fringe Benefits		7,910.00	7,910.00	0.00	3,515.02	324.33	4,070.65	4,070.65
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Travel		1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
7112	Research Supplies	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
711200	Research Supplies	0.00	0.00	708.16	8,598.66	0.00	(8,598.66)	(8,598.66)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,575.00	0.00	(6,575.00)	(6,575.00)
717200	Other Professional Services-General	0.00	0.00	0.00	230.32	0.00	(230.32)	(230.32)
Subtotal: Non-Travel Support		18,555.00	18,555.00	708.16	15,403.98	0.00	3,151.02	3,151.02
*Total: 71 - Support (Travel & Non-Travel)		20,155.00	20,155.00	708.16	15,403.98	0.00	4,751.02	4,751.02
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
721100	Assistantships	16,594.00	16,594.00	0.00	0.00	0.00	16,594.00	16,594.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,242.50	0.00	(1,242.50)	(1,242.50)
*Total: 72 - Student and/or Participant Support		16,594.00	16,594.00	0.00	2,667.50	0.00	13,926.50	13,926.50
**Total Direct Cost Expenditures		107,037.00	107,037.00	1,135.48	41,688.99	4,536.42	60,811.59	60,811.59
760300	F&A Expenditures	42,960.00	42,960.00	539.35	18,535.19	0.00	24,424.81	24,424.81
*Total: 76 - F&A and Internal Allocations		42,960.00	42,960.00	539.35	18,535.19	0.00	24,424.81	24,424.81
**Total Indirect Cost Expenditures		42,960.00	42,960.00	539.35	18,535.19	0.00	24,424.81	24,424.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D99 - Pathogens in Oysters

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	149,997.00	149,997.00	1,674.83	60,224.18	4,536.42	85,236.40	85,236.40
Revenue							
530000 Federal Programs	0.00	0.00	1,674.83	60,224.18	0.00	(60,224.18)	(60,224.18)
*Total: 53 - Sponsored Programs	0.00	0.00	1,674.83	60,224.18	0.00	(60,224.18)	(60,224.18)
***Total Revenue	0.00	0.00	1,674.83	60,224.18	0.00	(60,224.18)	(60,224.18)

Grant: 111D80 - 2014 Program Management
 Fund: 111E03 - Does Low pH Impact Lobsters

Status: Active
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,178.00	1,178.00	0.00	0.00	0.00	1,178.00	1,178.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	415.39	(415.39)	(415.39)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		4,178.00	4,178.00	0.00	0.00	415.39	3,762.61	3,762.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	31.99	(31.99)	(31.99)
65YF10	Full Fringe Benefit Distr Expe	322.00	322.00	0.00	0.00	0.00	322.00	322.00
*Total: 65 - Fringe Benefits		322.00	322.00	0.00	0.00	31.99	290.01	290.01
711148	Supplies-Bottled Gas	0.00	0.00	0.00	31.82	0.00	(31.82)	(31.82)
7112	Research Supplies	3,000.00	2,000.00	0.00	0.00	0.00	3,000.00	2,000.00
711200	Research Supplies	0.00	0.00	35.13	255.01	0.00	(255.01)	(255.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
Subtotal: Non-Travel Support		3,000.00	2,000.00	35.13	293.83	0.00	2,706.17	1,706.17
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	2,000.00	35.13	293.83	0.00	2,706.17	1,706.17
**Total Direct Cost Expenditures		7,500.00	6,500.00	35.13	293.83	447.38	6,758.79	5,758.79
***Total Expenditures		7,500.00	6,500.00	35.13	293.83	447.38	6,758.79	5,758.79
Revenue								
530000	Federal Programs	0.00	0.00	35.13	293.83	0.00	(293.83)	(293.83)
*Total: 53 - Sponsored Programs		0.00	0.00	35.13	293.83	0.00	(293.83)	(293.83)
***Total Revenue		0.00	0.00	35.13	293.83	0.00	(293.83)	(293.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111E06 - Genome Seq: Mya Arenaria

Status: Active
 FMGR: Macmanes, Matthew D

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	6,900.00	(6,900.00)	(6,900.00)
Subtotal: Non-Travel Support	6,900.00	6,900.00	0.00	0.00	6,900.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,900.00	6,900.00	0.00	0.00	6,900.00	0.00	0.00
**Total Direct Cost Expenditures	6,900.00	6,900.00	0.00	0.00	6,900.00	0.00	0.00
***Total Expenditures	6,900.00	6,900.00	0.00	0.00	6,900.00	0.00	0.00

Grant: 111D80 - 2014 Program Management
 Fund: 111E07 - Double-Net Pen Raft

Status: Active
 FMGR: Swift, M Robinson

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,907.69	(2,907.69)	(2,907.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
*Total: 61 - Salaries and Wages	6,458.00	6,458.00	0.00	0.00	2,907.69	3,550.31	3,550.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	223.89	(223.89)	(223.89)
65YF10 Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
*Total: 65 - Fringe Benefits	542.00	542.00	0.00	0.00	223.89	318.11	318.11
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	0.00	3,131.58	3,868.42	3,868.42
***Total Expenditures	7,000.00	7,000.00	0.00	0.00	3,131.58	3,868.42	3,868.42

Grant: 111D80 - 2014 Program Management
 Fund: 15C944 - 2014 Program Management - CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	125,985.00	125,985.00	0.00	0.00	0.00	125,985.00	125,985.00
614F10 Academic Administrator	0.00	0.00	2,340.64	48,119.40	3,159.87	(51,279.27)	(51,279.27)
*Total: 61 - Salaries and Wages	125,985.00	125,985.00	2,340.64	48,119.40	3,159.87	74,705.73	74,705.73
65YF10 Full Fringe Benefit Distr Expe	54,402.00	54,402.00	901.14	20,020.00	1,216.55	33,165.45	33,165.45
*Total: 65 - Fringe Benefits	54,402.00	54,402.00	901.14	20,020.00	1,216.55	33,165.45	33,165.45
**Total Direct Cost Expenditures	180,387.00	180,387.00	3,241.78	68,139.40	4,376.42	107,871.18	107,871.18
760300 F&A Expenditures	46,899.00	46,899.00	842.86	17,716.30	0.00	29,182.70	29,182.70
*Total: 76 - F&A and Internal Allocations	46,899.00	46,899.00	842.86	17,716.30	0.00	29,182.70	29,182.70
**Total Indirect Cost Expenditures	46,899.00	46,899.00	842.86	17,716.30	0.00	29,182.70	29,182.70
***Total Expenditures	227,286.00	227,286.00	4,084.64	85,855.70	4,376.42	137,053.88	137,053.88
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	71,906.80	0.00	(71,906.80)	(71,906.80)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,264.29	17,716.30	0.00	(17,716.30)	(17,716.30)
*Total: 5Z - Transfers In	0.00	0.00	1,264.29	89,623.10	0.00	(89,623.10)	(89,623.10)
***Total Revenue	0.00	0.00	1,264.29	89,623.10	0.00	(89,623.10)	(89,623.10)

Grant: 111D80 - 2014 Program Management
 Fund: 15C945 - Long-Line Nori Aquaculture - CS

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,207.25	0.00	(18,207.25)	(18,207.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,357.00	36,357.00	0.00	0.00	0.00	36,357.00	36,357.00
*Total: 61 - Salaries and Wages	36,357.00	36,357.00	0.00	18,207.25	0.00	18,149.75	18,149.75
65YF10 Full Fringe Benefit Distr Expe	16,340.00	16,340.00	0.00	7,834.32	0.00	8,505.68	8,505.68
*Total: 65 - Fringe Benefits	16,340.00	16,340.00	0.00	7,834.32	0.00	8,505.68	8,505.68
**Total Direct Cost Expenditures	52,697.00	52,697.00	0.00	26,041.57	0.00	26,655.43	26,655.43
760300 F&A Expenditures	25,032.00	25,032.00	0.00	12,369.74	0.00	12,662.26	12,662.26
*Total: 76 - F&A and Internal Allocations	25,032.00	25,032.00	0.00	12,369.74	0.00	12,662.26	12,662.26
**Total Indirect Cost Expenditures	25,032.00	25,032.00	0.00	12,369.74	0.00	12,662.26	12,662.26
***Total Expenditures	77,729.00	77,729.00	0.00	38,411.31	0.00	39,317.69	39,317.69
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	33,386.90	0.00	(33,386.90)	(33,386.90)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,024.41	0.00	(5,024.41)	(5,024.41)
*Total: 5Z - Transfers In	0.00	0.00	0.00	38,411.31	0.00	(38,411.31)	(38,411.31)
***Total Revenue	0.00	0.00	0.00	38,411.31	0.00	(38,411.31)	(38,411.31)

Grant: 111D80 - 2014 Program Management
 Fund: 15C946 - 2014-17 NHSG Extension Cost Share

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/13/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,977.00	9,977.00	0.00	0.00	0.00	9,977.00	9,977.00
615F10 PAT	0.00	0.00	0.00	7,089.20	0.00	(7,089.20)	(7,089.20)
615NZ0 PAT Unallocated Budget (Bud Only)	43,652.00	43,652.00	0.00	0.00	0.00	43,652.00	43,652.00
616F10 Extension Educator	0.00	0.00	727.26	14,121.70	1,050.19	(15,171.89)	(15,171.89)
*Total: 61 - Salaries and Wages	53,629.00	53,629.00	727.26	21,210.90	1,050.19	31,367.91	31,367.91
65YF10 Full Fringe Benefit Distr Expe	24,042.00	24,042.00	280.00	8,166.19	404.32	15,471.49	15,471.49
*Total: 65 - Fringe Benefits	24,042.00	24,042.00	280.00	8,166.19	404.32	15,471.49	15,471.49
**Total Direct Cost Expenditures	77,671.00	77,671.00	1,007.26	29,377.09	1,454.51	46,839.40	46,839.40
760300 F&A Expenditures	20,193.00	20,193.00	261.89	7,638.04	0.00	12,554.96	12,554.96
*Total: 76 - F&A and Internal Allocations	20,193.00	20,193.00	261.89	7,638.04	0.00	12,554.96	12,554.96
**Total Indirect Cost Expenditures	20,193.00	20,193.00	261.89	7,638.04	0.00	12,554.96	12,554.96
***Total Expenditures	97,864.00	97,864.00	1,269.15	37,015.13	1,454.51	59,394.36	59,394.36
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	30,441.18	0.00	(30,441.18)	(30,441.18)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	383.71	7,638.04	0.00	(7,638.04)	(7,638.04)
*Total: 5Z - Transfers In	0.00	0.00	383.71	38,079.22	0.00	(38,079.22)	(38,079.22)
***Total Revenue	0.00	0.00	383.71	38,079.22	0.00	(38,079.22)	(38,079.22)

Grant: 111D80 - 2014 Program Management
 Fund: 15C947 - Clam Leukemia Transcriptomes - CS

Status: Active
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,453.37	0.00	(21,453.37)	(21,453.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,799.00	42,799.00	0.00	0.00	0.00	42,799.00	42,799.00
*Total: 61 - Salaries and Wages	42,799.00	42,799.00	0.00	21,453.37	0.00	21,345.63	21,345.63
65YF10 Full Fringe Benefit Distr Expe	19,204.00	19,204.00	0.00	9,168.93	0.00	10,035.07	10,035.07
*Total: 65 - Fringe Benefits	19,204.00	19,204.00	0.00	9,168.93	0.00	10,035.07	10,035.07
**Total Direct Cost Expenditures	62,003.00	62,003.00	0.00	30,622.30	0.00	31,380.70	31,380.70
760300 F&A Expenditures	29,451.00	29,451.00	0.00	14,545.57	0.00	14,905.43	14,905.43
*Total: 76 - F&A and Internal Allocations	29,451.00	29,451.00	0.00	14,545.57	0.00	14,905.43	14,905.43
**Total Indirect Cost Expenditures	29,451.00	29,451.00	0.00	14,545.57	0.00	14,905.43	14,905.43
***Total Expenditures	91,454.00	91,454.00	0.00	45,167.87	0.00	46,286.13	46,286.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,728.83	0.00	(38,728.83)	(38,728.83)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,439.04	0.00	(6,439.04)	(6,439.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	45,167.87	0.00	(45,167.87)	(45,167.87)
***Total Revenue	0.00	0.00	0.00	45,167.87	0.00	(45,167.87)	(45,167.87)

Grant: 111D80 - 2014 Program Management
 Fund: 15C948 - Lamprey River Flood Damage - CS

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,046.00	20,046.00	0.00	0.00	0.00	20,046.00	20,046.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
*Total: 61 - Salaries and Wages	22,780.00	22,780.00	0.00	0.00	0.00	22,780.00	22,780.00
65YF10 Full Fringe Benefit Distr Expe	8,701.00	8,701.00	0.00	0.00	0.00	8,701.00	8,701.00
*Total: 65 - Fringe Benefits	8,701.00	8,701.00	0.00	0.00	0.00	8,701.00	8,701.00
710 Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
Subtotal: Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: 71 - Support (Travel & Non-Travel)	2,945.00	2,945.00	0.00	0.00	0.00	2,945.00	2,945.00
730001 Subcontracts 01	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
*Total: 73 - Subcontracts	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
**Total Direct Cost Expenditures	38,457.00	38,457.00	0.00	0.00	0.00	38,457.00	38,457.00
760300 F&A Expenditures	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
*Total: 76 - F&A and Internal Allocations	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
**Total Indirect Cost Expenditures	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
***Total Expenditures	46,048.00	46,048.00	0.00	0.00	0.00	46,048.00	46,048.00

Grant: 111D80 - 2014 Program Management
 Fund: 15C949 - 2014-17 NHSG Education - CS

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,724.00	12,724.00	0.00	0.00	0.00	12,724.00	12,724.00
616F10 Extension Educator	0.00	0.00	481.10	5,577.21	649.47	(6,226.68)	(6,226.68)
*Total: 61 - Salaries and Wages	12,724.00	12,724.00	481.10	5,577.21	649.47	6,497.32	6,497.32
65YF10 Full Fringe Benefit Distr Expe	5,709.00	5,709.00	185.22	2,147.31	250.05	3,311.64	3,311.64
*Total: 65 - Fringe Benefits	5,709.00	5,709.00	185.22	2,147.31	250.05	3,311.64	3,311.64
**Total Direct Cost Expenditures	18,433.00	18,433.00	666.32	7,724.52	899.52	9,808.96	9,808.96
760300 F&A Expenditures	4,793.00	4,793.00	173.24	2,008.34	0.00	2,784.66	2,784.66
*Total: 76 - F&A and Internal Allocations	4,793.00	4,793.00	173.24	2,008.34	0.00	2,784.66	2,784.66
**Total Indirect Cost Expenditures	4,793.00	4,793.00	173.24	2,008.34	0.00	2,784.66	2,784.66
***Total Expenditures	23,226.00	23,226.00	839.56	9,732.86	899.52	12,593.62	12,593.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,624.03	0.00	(8,624.03)	(8,624.03)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	259.86	2,008.34	0.00	(2,008.34)	(2,008.34)
*Total: 5Z - Transfers In	0.00	0.00	259.86	10,632.37	0.00	(10,632.37)	(10,632.37)
***Total Revenue	0.00	0.00	259.86	10,632.37	0.00	(10,632.37)	(10,632.37)

Grant: 111D80 - 2014 Program Management
 Fund: 15C950 - 2014-17 NHSG Communications - CS

Status: Active
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZMSSA - PI Steve Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	54,681.00	54,681.00	0.00	0.00	0.00	54,681.00	54,681.00
615F10 PAT	0.00	0.00	15,388.36	59,728.18	4,729.92	(64,458.10)	(64,458.10)
615NZ0 PAT Unallocated Budget (Bud Only)	34,999.00	34,999.00	0.00	0.00	0.00	34,999.00	34,999.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	122.26	0.00	(122.26)	(122.26)
*Total: 61 - Salaries and Wages	89,680.00	89,680.00	15,388.36	59,850.44	4,729.92	25,099.64	25,099.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.41	0.00	(9.41)	(9.41)
65YF10 Full Fringe Benefit Distr Expe	40,233.00	40,233.00	5,924.51	24,315.97	1,821.02	14,096.01	14,096.01
*Total: 65 - Fringe Benefits	40,233.00	40,233.00	5,924.51	24,325.38	1,821.02	14,086.60	14,086.60
**Total Direct Cost Expenditures	129,913.00	129,913.00	21,312.87	84,175.82	6,550.94	39,186.24	39,186.24
760300 F&A Expenditures	33,777.00	33,777.00	5,541.35	21,885.81	0.00	11,891.19	11,891.19
*Total: 76 - F&A and Internal Allocations	33,777.00	33,777.00	5,541.35	21,885.81	0.00	11,891.19	11,891.19
**Total Indirect Cost Expenditures	33,777.00	33,777.00	5,541.35	21,885.81	0.00	11,891.19	11,891.19
***Total Expenditures	163,690.00	163,690.00	26,854.22	106,061.63	6,550.94	51,077.43	51,077.43
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	32,995.58	0.00	(32,995.58)	(32,995.58)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	494.71	10,046.29	0.00	(10,046.29)	(10,046.29)
*Total: 5Z - Transfers In	0.00	0.00	494.71	43,041.87	0.00	(43,041.87)	(43,041.87)
***Total Revenue	0.00	0.00	494.71	43,041.87	0.00	(43,041.87)	(43,041.87)

Grant: 111D80 - 2014 Program Management
 Fund: 15C951 - Great Bay Sediment Nutrients - CS

Status: Active
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,207.75	0.00	(4,207.75)	(4,207.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,117.00	42,117.00	0.00	0.00	0.00	42,117.00	42,117.00
*Total: 61 - Salaries and Wages	42,117.00	42,117.00	0.00	4,207.75	0.00	37,909.25	37,909.25
65YF10 Full Fringe Benefit Distr Expe	18,899.00	18,899.00	0.00	1,948.20	0.00	16,950.80	16,950.80
*Total: 65 - Fringe Benefits	18,899.00	18,899.00	0.00	1,948.20	0.00	16,950.80	16,950.80
**Total Direct Cost Expenditures	61,016.00	61,016.00	0.00	6,155.95	0.00	54,860.05	54,860.05
760300 F&A Expenditures	28,984.00	28,984.00	0.00	2,924.08	0.00	26,059.92	26,059.92
*Total: 76 - F&A and Internal Allocations	28,984.00	28,984.00	0.00	2,924.08	0.00	26,059.92	26,059.92
**Total Indirect Cost Expenditures	28,984.00	28,984.00	0.00	2,924.08	0.00	26,059.92	26,059.92
***Total Expenditures	90,000.00	90,000.00	0.00	9,080.03	0.00	80,919.97	80,919.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,080.03	0.00	(9,080.03)	(9,080.03)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,080.03	0.00	(9,080.03)	(9,080.03)
***Total Revenue	0.00	0.00	0.00	9,080.03	0.00	(9,080.03)	(9,080.03)

Grant: 111D80 - 2014 Program Management
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,299.36	8,661.95	0.00	(8,661.95)	(8,661.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	1,299.36	8,661.95	0.00	11,338.05	11,338.05
65YF10 Full Fringe Benefit Distr Expe	8,975.00	8,975.00	500.26	3,550.53	0.00	5,424.47	5,424.47
*Total: 65 - Fringe Benefits	8,975.00	8,975.00	500.26	3,550.53	0.00	5,424.47	5,424.47
7112 Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
Subtotal: Non-Travel Support	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 71 - Support (Travel & Non-Travel)	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
**Total Direct Cost Expenditures	46,575.00	46,575.00	1,799.62	12,212.48	0.00	34,362.52	34,362.52
760300 F&A Expenditures	12,110.00	12,110.00	467.90	3,175.27	0.00	8,934.73	8,934.73
*Total: 76 - F&A and Internal Allocations	12,110.00	12,110.00	467.90	3,175.27	0.00	8,934.73	8,934.73
**Total Indirect Cost Expenditures	12,110.00	12,110.00	467.90	3,175.27	0.00	8,934.73	8,934.73
***Total Expenditures	58,685.00	58,685.00	2,267.52	15,387.75	0.00	43,297.25	43,297.25
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,264.16	0.00	(13,264.16)	(13,264.16)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	701.85	2,123.58	0.00	(2,123.58)	(2,123.58)
*Total: 5Z - Transfers In	0.00	0.00	701.85	15,387.74	0.00	(15,387.74)	(15,387.74)
***Total Revenue	0.00	0.00	701.85	15,387.74	0.00	(15,387.74)	(15,387.74)

Grant: 111D80 - 2014 Program Management
 Fund: 15C978 - Climate Adaptation for Roads - CS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,181.78	11,523.93	0.00	(11,523.93)	(11,523.93)
611F60 Faculty NTT Research	0.00	0.00	757.35	6,444.98	0.00	(6,444.98)	(6,444.98)
611N20 Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
*Total: 61 - Salaries and Wages	36,475.00	36,475.00	1,939.13	17,968.91	0.00	18,506.09	18,506.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	14,043.00	14,043.00	746.56	6,917.82	0.00	7,125.18	7,125.18
*Total: 65 - Fringe Benefits	14,043.00	14,043.00	746.56	6,917.82	0.00	7,125.18	7,125.18
**Total Direct Cost Expenditures	50,518.00	50,518.00	2,685.69	24,886.73	0.00	25,631.27	25,631.27
760300 F&A Expenditures	23,996.00	23,996.00	1,275.69	11,821.15	0.00	12,174.85	12,174.85
*Total: 76 - F&A and Internal Allocations	23,996.00	23,996.00	1,275.69	11,821.15	0.00	12,174.85	12,174.85
**Total Indirect Cost Expenditures	23,996.00	23,996.00	1,275.69	11,821.15	0.00	12,174.85	12,174.85
***Total Expenditures	74,514.00	74,514.00	3,961.38	36,707.88	0.00	37,806.12	37,806.12
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,913.54	11,821.15	0.00	(11,821.15)	(11,821.15)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,968.00	0.00	(17,968.00)	(17,968.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,917.69	0.00	(6,917.69)	(6,917.69)
*Total: 5Z - Transfers In	0.00	0.00	1,913.54	36,706.84	0.00	(36,706.84)	(36,706.84)
***Total Revenue	0.00	0.00	1,913.54	36,706.84	0.00	(36,706.84)	(36,706.84)

Grant: 111D80 - 2014 Program Management
 Fund: 15C979 - Cost Share

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
*Total: 61 - Salaries and Wages	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
65YF10 Full Fringe Benefit Distr Expe	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
*Total: 65 - Fringe Benefits	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
**Total Direct Cost Expenditures	52,199.00	52,199.00	0.00	0.00	0.00	52,199.00	52,199.00
760300 F&A Expenditures	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
*Total: 76 - F&A and Internal Allocations	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
**Total Indirect Cost Expenditures	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
***Total Expenditures	76,993.00	76,993.00	0.00	0.00	0.00	76,993.00	76,993.00

Grant: 111D95 - Aquaculture Raft
 Fund: 111D95 - Aquaculture Raft

Status: Active
 FMGR: Swift, M Robinson

Type: Grant

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	NA14NMF4270032	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	DOC	
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,271.00	59,271.00	0.00	0.00	0.00	59,271.00	59,271.00
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	15,550.08	0.00	(15,550.08)	(15,550.08)
613NZ0 Grad Unallocated Budget (Bud Only)	54,528.00	54,528.00	0.00	0.00	0.00	54,528.00	54,528.00
615F10 PAT	0.00	0.00	0.00	6,013.83	0.00	(6,013.83)	(6,013.83)
615NZ0 PAT Unallocated Budget (Bud Only)	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
*Total: 61 - Salaries and Wages	120,364.00	120,364.00	1,594.88	21,563.91	0.00	98,800.09	98,800.09
65YF10 Full Fringe Benefit Distr Expe	16,974.00	16,974.00	0.00	2,315.25	0.00	14,658.75	14,658.75
*Total: 65 - Fringe Benefits	16,974.00	16,974.00	0.00	2,315.25	0.00	14,658.75	14,658.75
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	41.60	0.00	5,458.40	5,458.40
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	41.60	0.00	5,458.40	5,458.40
721100 Assistantships	37,472.00	37,472.00	0.00	0.00	0.00	37,472.00	37,472.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,653.00	0.00	(14,653.00)	(14,653.00)
*Total: 72 - Student and/or Participant Support	37,472.00	37,472.00	0.00	14,653.00	0.00	22,819.00	22,819.00
740000 Cap Equipment	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	2,103.66	2,103.66	0.00	(2,103.66)	(2,103.66)
*Total: 74 - Capitalizable Plant and Equipment	19,500.00	19,500.00	2,103.66	2,103.66	0.00	17,396.34	17,396.34
**Total Direct Cost Expenditures	199,810.00	199,810.00	3,698.54	40,677.42	0.00	159,132.58	159,132.58
760300 F&A Expenditures	49,952.00	49,952.00	924.64	10,169.40	0.00	39,782.60	39,782.60
*Total: 76 - F&A and Internal Allocations	49,952.00	49,952.00	924.64	10,169.40	0.00	39,782.60	39,782.60
**Total Indirect Cost Expenditures	49,952.00	49,952.00	924.64	10,169.40	0.00	39,782.60	39,782.60
***Total Expenditures	249,762.00	249,762.00	4,623.18	50,846.82	0.00	198,915.18	198,915.18
Revenue							
530000 Federal Programs	0.00	0.00	4,623.18	50,846.82	0.00	(50,846.82)	(50,846.82)
*Total: 53 - Sponsored Programs	0.00	0.00	4,623.18	50,846.82	0.00	(50,846.82)	(50,846.82)
***Total Revenue	0.00	0.00	4,623.18	50,846.82	0.00	(50,846.82)	(50,846.82)

Grant: 111D95 - Aquaculture Raft
 Fund: 15C967 - Aquaculture Raft - CS

Status: Active
 FMGR: Swift, M Robinson

Type: Grant

PI Name: Swift, M Robinson
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14NMF4270032 CFDA #: 11.427
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,402.00	47,402.00	0.00	0.00	0.00	47,402.00	47,402.00
*Total: 61 - Salaries and Wages	47,402.00	47,402.00	0.00	0.00	0.00	47,402.00	47,402.00
65YF10 Full Fringe Benefit Distr Expe	21,304.00	21,304.00	0.00	0.00	0.00	21,304.00	21,304.00
*Total: 65 - Fringe Benefits	21,304.00	21,304.00	0.00	0.00	0.00	21,304.00	21,304.00
**Total Direct Cost Expenditures	68,706.00	68,706.00	0.00	0.00	0.00	68,706.00	68,706.00
760300 F&A Expenditures	32,635.00	32,635.00	0.00	0.00	0.00	32,635.00	32,635.00
*Total: 76 - F&A and Internal Allocations	32,635.00	32,635.00	0.00	0.00	0.00	32,635.00	32,635.00
**Total Indirect Cost Expenditures	32,635.00	32,635.00	0.00	0.00	0.00	32,635.00	32,635.00
***Total Expenditures	101,341.00	101,341.00	0.00	0.00	0.00	101,341.00	101,341.00

Grant: 111D96 - 2014-15 Great Bay SWMP
 Fund: 111D96 - 2014-15 Great Bay SWMP

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NA14NOS4200043	CFDA #:	11.420	Term Date:	UOTHOF 26.00
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,232.14	28,570.19	3,823.37	(32,393.56)	(32,393.56)
615NZ0 PAT Unallocated Budget (Bud Only)	39,722.00	39,722.00	0.00	0.00	0.00	39,722.00	39,722.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,363.71	0.00	(5,363.71)	(5,363.71)
61SNWS College Work Study	0.00	0.00	80.50	276.01	0.00	(276.01)	(276.01)
61SNZ0 Student Labor Unallocated(Bud Only)	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	17,550.00
*Total: 61 - Salaries and Wages	57,272.00	57,272.00	7,312.64	34,209.91	3,823.37	19,238.72	19,238.72
65YF10 Full Fringe Benefit Distr Expe	16,644.00	16,644.00	2,784.38	10,999.56	1,472.00	4,172.44	4,172.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	413.00	0.00	(413.00)	(413.00)
*Total: 65 - Fringe Benefits	16,644.00	16,644.00	2,784.38	11,412.56	1,472.00	3,759.44	3,759.44
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	144.36	0.00	(144.36)	(144.36)
Subtotal: Travel	1,000.00	1,000.00	0.00	144.36	0.00	855.64	855.64
7112 Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200 Research Supplies	0.00	0.00	1,414.05	5,008.44	265.10	(5,273.54)	(5,273.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	385.29	0.00	(385.29)	(385.29)
716125 Rentals-Vehicles incl Marine	0.00	0.00	281.48	848.46	0.00	(848.46)	(848.46)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,072.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	95.36	857.82	0.00	(857.82)	(857.82)
Subtotal: Non-Travel Support	18,572.00	18,572.00	1,790.89	7,100.01	265.10	11,206.89	11,206.89
*Total: 71 - Support (Travel & Non-Travel)	19,572.00	19,572.00	1,790.89	7,244.37	265.10	12,062.53	12,062.53
722200 Participant Support	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 72 - Student and/or Participant Support	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
**Total Direct Cost Expenditures	95,238.00	95,238.00	11,887.91	52,866.84	5,560.47	36,810.69	36,810.69
760300 F&A Expenditures	24,762.00	24,762.00	3,090.86	13,745.30	0.00	11,016.70	11,016.70
*Total: 76 - F&A and Internal Allocations	24,762.00	24,762.00	3,090.86	13,745.30	0.00	11,016.70	11,016.70
**Total Indirect Cost Expenditures	24,762.00	24,762.00	3,090.86	13,745.30	0.00	11,016.70	11,016.70
***Total Expenditures	120,000.00	120,000.00	14,978.77	66,612.14	5,560.47	47,827.39	47,827.39
Revenue							
530000 Federal Programs	0.00	0.00	14,978.77	66,612.14	0.00	(66,612.14)	(66,612.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D96 - 2014-15 Great Bay SWMP
 Fund: 111D96 - 2014-15 Great Bay SWMP

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14NOS4200043	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	14,978.77	66,612.14	0.00	(66,612.14)	(66,612.14)
***Total Revenue	0.00	0.00	14,978.77	66,612.14	0.00	(66,612.14)	(66,612.14)

Grant: 111D96 - 2014-15 Great Bay SWMP
 Fund: 15C975 - 2014-15 Great Bay SWMP - CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14NOS4200043	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,247.00	28,247.00	0.00	0.00	0.00	28,247.00	28,247.00
*Total: 61 - Salaries and Wages	28,247.00	28,247.00	0.00	0.00	0.00	28,247.00	28,247.00
65YF10 Full Fringe Benefit Distr Expe	12,570.00	12,570.00	0.00	0.00	0.00	12,570.00	12,570.00
*Total: 65 - Fringe Benefits	12,570.00	12,570.00	0.00	0.00	0.00	12,570.00	12,570.00
**Total Direct Cost Expenditures	40,817.00	40,817.00	0.00	0.00	0.00	40,817.00	40,817.00
760300 F&A Expenditures	10,612.00	10,612.00	0.00	0.00	0.00	10,612.00	10,612.00
*Total: 76 - F&A and Internal Allocations	10,612.00	10,612.00	0.00	0.00	0.00	10,612.00	10,612.00
**Total Indirect Cost Expenditures	10,612.00	10,612.00	0.00	0.00	0.00	10,612.00	10,612.00
***Total Expenditures	51,429.00	51,429.00	0.00	0.00	0.00	51,429.00	51,429.00

Grant: 111E01 - Analysis of Wetland Services
 Fund: 111E01 - Coastal Zone Vulnerability

Status: Active
 FMGR: Kirshen, Paul H

Type: Grant

PI Name:	Kirshen, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4310194	CFDA #:	11.431	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESPK - PI Paul Kirshen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,087.52	3,806.47	0.00	(3,806.47)	(3,806.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,612.00	79,612.00	0.00	0.00	0.00	79,612.00	79,612.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,003.00	34,003.00	0.00	0.00	0.00	34,003.00	34,003.00
*Total: 61 - Salaries and Wages		113,615.00	113,615.00	1,087.52	3,806.47	0.00	109,808.53	109,808.53
65YF10	Full Fringe Benefit Distr Expe	23,808.00	23,808.00	418.72	1,465.52	0.00	22,342.48	22,342.48
*Total: 65 - Fringe Benefits		23,808.00	23,808.00	418.72	1,465.52	0.00	22,342.48	22,342.48
710	Travel	3,952.00	3,952.00	0.00	0.00	0.00	3,952.00	3,952.00
Subtotal: Travel		3,952.00	3,952.00	0.00	0.00	0.00	3,952.00	3,952.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	24,144.00	24,144.00	0.00	0.00	0.00	24,144.00	24,144.00
Subtotal: Non-Travel Support		27,144.00	27,144.00	0.00	0.00	0.00	27,144.00	27,144.00
*Total: 71 - Support (Travel & Non-Travel)		31,096.00	31,096.00	0.00	0.00	0.00	31,096.00	31,096.00
721100	Assistantships	25,181.00	25,181.00	0.00	0.00	0.00	25,181.00	25,181.00
*Total: 72 - Student and/or Participant Support		25,181.00	25,181.00	0.00	0.00	0.00	25,181.00	25,181.00
**Total Direct Cost Expenditures		193,700.00	193,700.00	1,506.24	5,271.99	0.00	188,428.01	188,428.01
760300	F&A Expenditures	80,046.00	80,046.00	715.50	2,504.25	0.00	77,541.75	77,541.75
*Total: 76 - F&A and Internal Allocations		80,046.00	80,046.00	715.50	2,504.25	0.00	77,541.75	77,541.75
**Total Indirect Cost Expenditures		80,046.00	80,046.00	715.50	2,504.25	0.00	77,541.75	77,541.75
***Total Expenditures		273,746.00	273,746.00	2,221.74	7,776.24	0.00	265,969.76	265,969.76
Revenue								
530000	Federal Programs	0.00	0.00	2,221.74	7,776.24	0.00	(7,776.24)	(7,776.24)
*Total: 53 - Sponsored Programs		0.00	0.00	2,221.74	7,776.24	0.00	(7,776.24)	(7,776.24)
***Total Revenue		0.00	0.00	2,221.74	7,776.24	0.00	(7,776.24)	(7,776.24)

Grant: 111E02 - IT Support for NOAA Employees
 Fund: 111E02 - IT Support for NOAA Employees

Status: Active
 FMGR: Calder, Brian R

Type: Contract

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133C14SE3825	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716122 Rental off site research facilities	0.00	0.00	698.75	5,590.00	0.00	(5,590.00)	(5,590.00)
717200 Other Professional Services-General	0.00	0.00	2,604.25	20,834.00	0.00	(20,834.00)	(20,834.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,251.00	31,251.00	0.00	0.00	0.00	31,251.00	31,251.00
Subtotal: Non-Travel Support	31,251.00	31,251.00	3,303.00	26,424.00	0.00	4,827.00	4,827.00
*Total: 71 - Support (Travel & Non-Travel)	31,251.00	31,251.00	3,303.00	26,424.00	0.00	4,827.00	4,827.00
740100 Equipment Lease-Purchase	8,385.00	8,385.00	0.00	0.00	0.00	8,385.00	8,385.00
*Total: 74 - Capitalizable Plant and Equipment	8,385.00	8,385.00	0.00	0.00	0.00	8,385.00	8,385.00
**Total Direct Cost Expenditures	39,636.00	39,636.00	3,303.00	26,424.00	0.00	13,212.00	13,212.00
760300 F&A Expenditures	11,938.00	11,938.00	994.82	7,958.56	0.00	3,979.44	3,979.44
*Total: 76 - F&A and Internal Allocations	11,938.00	11,938.00	994.82	7,958.56	0.00	3,979.44	3,979.44
**Total Indirect Cost Expenditures	11,938.00	11,938.00	994.82	7,958.56	0.00	3,979.44	3,979.44
***Total Expenditures	51,574.00	51,574.00	4,297.82	34,382.56	0.00	17,191.44	17,191.44
Revenue							
530000 Federal Programs	0.00	0.00	4,297.82	34,382.56	0.00	(34,382.56)	(34,382.56)
*Total: 53 - Sponsored Programs	0.00	0.00	4,297.82	34,382.56	0.00	(34,382.56)	(34,382.56)
***Total Revenue	0.00	0.00	4,297.82	34,382.56	0.00	(34,382.56)	(34,382.56)

Grant: 111E04 - H Cheng Knauss Fellowship
 Fund: 111E04 - H Cheng Knauss Fellowship

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA15OAR4170006 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	2/1/15 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	3,461.54	13,846.16	4,673.08	(18,519.24)	(18,519.24)
*Total: 61 - Salaries and Wages		45,000.00	45,000.00	3,461.54	13,846.16	4,673.08	26,480.76	26,480.76
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,898.88	0.00	(1,898.88)	(1,898.88)
710200	Foreign Travel	0.00	0.00	0.00	1,021.51	0.00	(1,021.51)	(1,021.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		2,500.00	2,500.00	0.00	2,920.39	0.00	(420.39)	(420.39)
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 71 - Support (Travel & Non-Travel)		11,500.00	11,500.00	0.00	2,920.39	0.00	8,579.61	8,579.61
**Total Direct Cost Expenditures		56,500.00	56,500.00	3,461.54	16,766.55	4,673.08	35,060.37	35,060.37
***Total Expenditures		56,500.00	56,500.00	3,461.54	16,766.55	4,673.08	35,060.37	35,060.37
Revenue								
530000	Federal Programs	0.00	0.00	3,461.54	16,766.55	0.00	(16,766.55)	(16,766.55)
*Total: 53 - Sponsored Programs		0.00	0.00	3,461.54	16,766.55	0.00	(16,766.55)	(16,766.55)
***Total Revenue		0.00	0.00	3,461.54	16,766.55	0.00	(16,766.55)	(16,766.55)

Grant: 111E05 - C Tsiamis Knauss Fellowship
 Fund: 111E05 - C Tsiamis Knauss Fellowship

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA15OAR4170012	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/15 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61DTEX Full Time Temp - Exempt	0.00	0.00	3,461.54	13,846.16	4,673.08	(18,519.24)	(18,519.24)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	3,461.54	13,846.16	4,673.08	26,480.76	26,480.76
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 71 - Support (Travel & Non-Travel)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
**Total Direct Cost Expenditures	56,500.00	56,500.00	3,461.54	13,846.16	4,673.08	37,980.76	37,980.76
***Total Expenditures	56,500.00	56,500.00	3,461.54	13,846.16	4,673.08	37,980.76	37,980.76
Revenue							
530000 Federal Programs	0.00	0.00	3,461.54	13,846.16	0.00	(13,846.16)	(13,846.16)
*Total: 53 - Sponsored Programs	0.00	0.00	3,461.54	13,846.16	0.00	(13,846.16)	(13,846.16)
***Total Revenue	0.00	0.00	3,461.54	13,846.16	0.00	(13,846.16)	(13,846.16)

Grant: 111E08 - NIST Fluorescent Probes
 Fund: 111E08 - NIST Fluorescent Probes

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Berda, Erik B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	70NANB15H060	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,035.42	(6,035.42)	(6,035.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,706.00	4,706.00	0.00	0.00	0.00	4,706.00	4,706.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	5,037.72	(5,037.72)	(5,037.72)
613NZ0 Grad Unallocated Budget (Bud Only)	30,260.00	30,260.00	0.00	0.00	0.00	30,260.00	30,260.00
*Total: 61 - Salaries and Wages	34,966.00	34,966.00	0.00	0.00	11,073.14	23,892.86	23,892.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	852.63	(852.63)	(852.63)
65YF10 Full Fringe Benefit Distr Expe	1,294.00	1,294.00	0.00	0.00	0.00	1,294.00	1,294.00
*Total: 65 - Fringe Benefits	1,294.00	1,294.00	0.00	0.00	852.63	441.37	441.37
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	2,051.71	2,051.71	0.00	(2,051.71)	(2,051.71)
Subtotal: Non-Travel Support	10,000.00	10,000.00	2,051.71	2,051.71	0.00	7,948.29	7,948.29
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	2,051.71	2,051.71	0.00	17,948.29	17,948.29
721100 Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
*Total: 72 - Student and/or Participant Support	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
**Total Direct Cost Expenditures	73,437.00	73,437.00	2,051.71	2,051.71	11,925.77	59,459.52	59,459.52
760300 F&A Expenditures	26,724.00	26,724.00	974.56	974.56	0.00	25,749.44	25,749.44
*Total: 76 - F&A and Internal Allocations	26,724.00	26,724.00	974.56	974.56	0.00	25,749.44	25,749.44
**Total Indirect Cost Expenditures	26,724.00	26,724.00	974.56	974.56	0.00	25,749.44	25,749.44
***Total Expenditures	100,161.00	100,161.00	3,026.27	3,026.27	11,925.77	85,208.96	85,208.96
Revenue							
530000 Federal Programs	0.00	0.00	3,026.27	3,026.27	0.00	(3,026.27)	(3,026.27)
*Total: 53 - Sponsored Programs	0.00	0.00	3,026.27	3,026.27	0.00	(3,026.27)	(3,026.27)
***Total Revenue	0.00	0.00	3,026.27	3,026.27	0.00	(3,026.27)	(3,026.27)

Grant: 111Z00 - Planning
 Fund: 111Z00 - Planning

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID29P2	29.20	Arra Funded	YES	
Resp Org:	UZX00	CFDA #:	11.558	Expend End Date:	IDC Dist From Code:	UNHDST	29.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,455.00	11,455.00	0.00	0.00	0.00	11,455.00	11,455.00
615F10 PAT	0.00	0.00	0.00	11,439.23	0.00	(11,439.23)	(11,439.23)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	11,455.00	11,455.00	0.00	11,439.23	0.00	15.77	15.77
65YF10 Full Fringe Benefit Distr Expe	4,914.00	4,914.00	0.00	4,926.85	0.00	(12.85)	(12.85)
*Total: 65 - Fringe Benefits	4,914.00	4,914.00	0.00	4,926.85	0.00	(12.85)	(12.85)
7112 Research Supplies	(9,513.00)	487.00	0.00	0.00	0.00	(9,513.00)	487.00
711200 Research Supplies	0.00	0.00	0.00	329.97	0.00	(329.97)	(329.97)
Subtotal: Non-Travel Support	(9,513.00)	487.00	0.00	329.97	0.00	(9,842.97)	157.03
*Total: 71 - Support (Travel & Non-Travel)	(9,513.00)	487.00	0.00	329.97	0.00	(9,842.97)	157.03
730001 Subcontracts 01	477,895.00	35,468.00	0.00	0.00	0.00	477,895.00	35,468.00
730002 Subcontracts 02	0.00	0.00	0.00	35,468.20	0.00	(35,468.20)	(35,468.20)
*Total: 73 - Subcontracts	477,895.00	35,468.00	0.00	35,468.20	0.00	442,426.80	(0.20)
740000 Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	494,751.00	52,324.00	0.00	52,164.25	0.00	442,586.75	159.75
760300 F&A Expenditures	4,923.00	4,923.00	0.00	4,875.23	0.00	47.77	47.77
*Total: 76 - F&A and Internal Allocations	4,923.00	4,923.00	0.00	4,875.23	0.00	47.77	47.77
**Total Indirect Cost Expenditures	4,923.00	4,923.00	0.00	4,875.23	0.00	47.77	47.77
***Total Expenditures	499,674.00	57,247.00	0.00	57,039.48	0.00	442,634.52	207.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	57,039.48	0.00	(57,039.48)	(57,039.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,039.48	0.00	(57,039.48)	(57,039.48)
***Total Revenue	0.00	0.00	0.00	57,039.48	0.00	(57,039.48)	(57,039.48)

Grant: 111Z00 - Planning
 Fund: 111Z01 - Mapping

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID29P2	29.20	Arra Funded	YES	
Resp Org:	UZCX00	CFDA #:	11.558	Expnd End Date:	IDC Dist From Code:	UNHDST	29.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,752.00	39,752.00	0.00	0.00	0.00	39,752.00	39,752.00
615F10 PAT	0.00	0.00	0.00	71,039.28	0.00	(71,039.28)	(71,039.28)
615F1R Retro PAT	0.00	0.00	0.00	450.72	0.00	(450.72)	(450.72)
615NZ0 PAT Unallocated Budget (Bud Only)	33,207.00	33,207.00	0.00	0.00	0.00	33,207.00	33,207.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	133.75	0.00	(133.75)	(133.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	106,187.33	0.00	(106,187.33)	(106,187.33)
61SNZ0 Student Labor Unallocated(Bud Only)	104,260.00	104,852.00	0.00	0.00	0.00	104,260.00	104,852.00
*Total: 61 - Salaries and Wages	177,219.00	177,811.00	0.00	177,811.08	0.00	(592.08)	(0.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
65YF10 Full Fringe Benefit Distr Expe	39,816.00	39,224.00	0.00	31,141.39	0.00	8,674.61	8,082.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,073.03	0.00	(8,073.03)	(8,073.03)
*Total: 65 - Fringe Benefits	39,816.00	39,224.00	0.00	39,223.92	0.00	592.08	0.08
710 Travel	9,500.00	10,630.00	0.00	0.00	0.00	9,500.00	10,630.00
710000 In-State Travel	0.00	0.00	0.00	3,147.31	0.00	(3,147.31)	(3,147.31)
710100 Out-of-State Travel	0.00	0.00	0.00	5,617.08	0.00	(5,617.08)	(5,617.08)
710300 Conference Registration Fees	0.00	0.00	0.00	2,214.00	0.00	(2,214.00)	(2,214.00)
Subtotal: Travel	9,500.00	10,630.00	0.00	10,978.39	0.00	(1,478.39)	(348.39)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112 Research Supplies	79,259.00	68,129.00	0.00	0.00	0.00	79,259.00	68,129.00
711200 Research Supplies	0.00	0.00	0.00	43,596.86	0.00	(43,596.86)	(43,596.86)
713000 Printing & Copying-General	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
714030 Postage-Express Mail	0.00	0.00	0.00	43.35	0.00	(43.35)	(43.35)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,962.75	0.00	(8,962.75)	(8,962.75)
717000 Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	31,977.33	0.00	(31,977.33)	(31,977.33)
718000 Telecom-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 111Z00 - Planning
 Fund: 111Z01 - Mapping

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date: 01/01/201	IDC Basis Code: MTDC	Approved For Preaward	YES	
Sponsor ID:	3350M09048	Term Date:	IDC Rate Code: ID29P2 29.20	Arra Funded	YES	
Resp Org:	UZCX00	CFDA #: 11.558	Expnd End Date:	IDC Dist From Code: UNHDST 29.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OTHER	
				Uniform Guidance	NO	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	550.30	0.00	(550.30)	(550.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	35.95	0.00	(35.95)	(35.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.12	0.00	(615.12)	(615.12)
719125 Licenses/Professional Fees	0.00	0.00	0.00	405.76	0.00	(405.76)	(405.76)
Subtotal: Non-Travel Support	98,759.00	87,629.00	0.00	87,264.59	0.00	11,494.41	364.41
*Total: 71 - Support (Travel & Non-Travel)	108,259.00	98,259.00	0.00	98,242.98	0.00	10,016.02	16.02
730001 Subcontracts 01	811,381.00	811,381.00	0.00	0.00	0.00	811,381.00	811,381.00
730003 Subcontracts 03	0.00	0.00	0.00	811,381.00	0.00	(811,381.00)	(811,381.00)
*Total: 73 - Subcontracts	811,381.00	811,381.00	0.00	811,381.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	1,136,675.00	1,136,675.00	0.00	1,136,658.98	0.00	16.02	16.02
760300 F&A Expenditures	99,366.00	99,366.00	0.00	99,361.24	0.00	4.76	4.76
*Total: 76 - F&A and Internal Allocations	99,366.00	99,366.00	0.00	99,361.24	0.00	4.76	4.76
**Total Indirect Cost Expenditures	99,366.00	99,366.00	0.00	99,361.24	0.00	4.76	4.76
***Total Expenditures	1,236,041.00	1,236,041.00	0.00	1,236,020.22	0.00	20.78	20.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,236,020.22	0.00	(1,236,020.22)	(1,236,020.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,236,020.22	0.00	(1,236,020.22)	(1,236,020.22)
***Total Revenue	0.00	0.00	0.00	1,236,020.22	0.00	(1,236,020.22)	(1,236,020.22)

Grant: 111Z00 - Planning
 Fund: 111Z02 - Rubin Mapping 2

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES	
Resp Org:	UZCX00	CFDA #:	11.558	Expnd End Date:	IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,087.44	0.00	(2,087.44)	(2,087.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	159,963.00	159,963.00	0.00	0.00	0.00	159,963.00	159,963.00
615F10	PAT	0.00	0.00	0.00	272,201.99	0.00	(272,201.99)	(272,201.99)
615NZ0	PAT Unallocated Budget (Bud Only)	118,796.00	125,064.00	0.00	0.00	0.00	118,796.00	125,064.00
616F10	Extension Educator	0.00	0.00	0.00	6,268.00	0.00	(6,268.00)	(6,268.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	427,229.17	0.00	(427,229.17)	(427,229.17)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,459.83	0.00	(1,459.83)	(1,459.83)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,976.00	0.00	(5,976.00)	(5,976.00)
61SNZ0	Student Labor Unallocated(Bud Only)	435,341.00	435,341.00	0.00	0.00	0.00	435,341.00	435,341.00
*Total: 61 - Salaries and Wages		714,100.00	720,368.00	0.00	715,345.68	0.00	(1,245.68)	5,022.32
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	124.22	0.00	(124.22)	(124.22)
65YF10	Full Fringe Benefit Distr Expe	155,474.00	158,257.00	0.00	123,621.83	0.00	31,852.17	34,635.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35,971.65	0.00	(35,971.65)	(35,971.65)
*Total: 65 - Fringe Benefits		155,474.00	158,257.00	0.00	159,717.70	0.00	(4,243.70)	(1,460.70)
710	Travel	10,500.00	11,932.00	0.00	0.00	0.00	10,500.00	11,932.00
710000	In-State Travel	0.00	0.00	0.00	4,876.12	0.00	(4,876.12)	(4,876.12)
710100	Out-of-State Travel	0.00	0.00	0.00	9,427.75	0.00	(9,427.75)	(9,427.75)
710300	Conference Registration Fees	0.00	0.00	0.00	1,675.00	0.00	(1,675.00)	(1,675.00)
Subtotal: Travel		10,500.00	11,932.00	0.00	15,978.87	0.00	(5,478.87)	(4,046.87)
7112	Research Supplies	152,666.00	142,183.00	0.00	0.00	0.00	152,666.00	142,183.00
711200	Research Supplies	0.00	0.00	0.00	63,703.59	0.00	(63,703.59)	(63,703.59)
713000	Printing & Copying-General	0.00	0.00	0.00	5,087.40	0.00	(5,087.40)	(5,087.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	60.64	0.00	(60.64)	(60.64)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	22,250.00	0.00	(22,250.00)	(22,250.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,990.00	0.00	(4,990.00)	(4,990.00)

Grant: 111Z00 - Planning
 Fund: 111Z02 - Rubin Mapping 2

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES		
Resp Org:	UZX00	CFDA #:	11.558	Expend End Date:		IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER		Uniform Guidance	NO

Org: UZXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	10,903.00	0.00	(10,903.00)	(10,903.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,578.07	0.00	(3,578.07)	(3,578.07)
Subtotal: Non-Travel Support	152,666.00	142,183.00	0.00	110,574.06	0.00	42,091.94	31,608.94
*Total: 71 - Support (Travel & Non-Travel)	163,166.00	154,115.00	0.00	126,552.93	0.00	36,613.07	27,562.07
730001 Subcontracts 01	523,023.00	523,023.00	0.00	0.00	0.00	523,023.00	523,023.00
730003 Subcontracts 03	0.00	0.00	0.00	148,500.00	0.00	(148,500.00)	(148,500.00)
730006 Subcontracts 06	0.00	0.00	0.00	335,229.74	0.00	(335,229.74)	(335,229.74)
730007 Subcontracts 07	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: 73 - Subcontracts	523,023.00	523,023.00	0.00	513,729.74	0.00	9,293.26	9,293.26
**Total Direct Cost Expenditures	1,555,763.00	1,555,763.00	0.00	1,515,346.05	0.00	40,416.95	40,416.95
760300 F&A Expenditures	359,470.00	359,470.00	0.00	349,136.80	0.00	10,333.20	10,333.20
*Total: 76 - F&A and Internal Allocations	359,470.00	359,470.00	0.00	349,136.80	0.00	10,333.20	10,333.20
**Total Indirect Cost Expenditures	359,470.00	359,470.00	0.00	349,136.80	0.00	10,333.20	10,333.20
***Total Expenditures	1,915,233.00	1,915,233.00	0.00	1,864,482.85	0.00	50,750.15	50,750.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,864,482.85	0.00	(1,864,482.85)	(1,864,482.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,864,482.85	0.00	(1,864,482.85)	(1,864,482.85)
***Total Revenue	0.00	0.00	0.00	1,864,482.85	0.00	(1,864,482.85)	(1,864,482.85)

Grant: 111Z00 - Planning
 Fund: 111Z03 - Valcourt Non Mapping 2

Status: Closing - BSC/Dept Review
 FMGR: Valcourt, Scott A

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	07/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES	
Resp Org:	UZCX00	CFDA #:	11.558	Expnd End Date:	IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,318.00	30,318.00	0.00	0.00	0.00	30,318.00	30,318.00
615F10	PAT	0.00	(1,700.28)	0.00	431,591.18	0.00	(431,591.18)	(433,291.46)
615NZ0	PAT Unallocated Budget (Bud Only)	310,607.00	310,607.00	0.00	0.00	0.00	310,607.00	310,607.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
*Total: 61 - Salaries and Wages		340,925.00	339,224.72	0.00	432,044.18	0.00	(91,119.18)	(92,819.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.13	0.00	(42.13)	(42.13)
65YF10	Full Fringe Benefit Distr Expe	149,413.00	147,999.22	0.00	187,679.75	0.00	(38,266.75)	(39,680.53)
*Total: 65 - Fringe Benefits		149,413.00	147,999.22	0.00	187,721.88	0.00	(38,308.88)	(39,722.66)
710	Travel	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
710000	In-State Travel	0.00	0.00	0.00	4,890.99	0.00	(4,890.99)	(4,890.99)
710100	Out-of-State Travel	0.00	0.00	0.00	7,274.44	0.00	(7,274.44)	(7,274.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	931.88	0.00	(931.88)	(931.88)
Subtotal: Travel		6,946.00	6,946.00	0.00	14,447.31	0.00	(7,501.31)	(7,501.31)
711000	Purchasing Cards	0.00	0.00	0.00	16.29	0.00	(16.29)	(16.29)
711100	Supplies-General	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	6,276.51	0.00	(6,276.51)	(6,276.51)
717200	Other Professional Services-General	0.00	0.00	0.00	20,379.56	0.00	(20,379.56)	(20,379.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
Subtotal: Non-Travel Support		10,500.00	10,500.00	0.00	27,482.21	0.00	(16,982.21)	(16,982.21)
*Total: 71 - Support (Travel & Non-Travel)		17,446.00	17,446.00	0.00	41,929.52	0.00	(24,483.52)	(24,483.52)
730001	Subcontracts 01	1,064,930.00	1,400,360.00	0.00	0.00	0.00	1,064,930.00	1,400,360.00
730002	Subcontracts 02	0.00	0.00	0.00	1,002,203.80	0.00	(1,002,203.80)	(1,002,203.80)
730004	Subcontracts 04	0.00	0.00	0.00	85,467.00	0.00	(85,467.00)	(85,467.00)
730005	Subcontracts 05	0.00	0.00	0.00	96,174.14	0.00	(96,174.14)	(96,174.14)
*Total: 73 - Subcontracts		1,064,930.00	1,400,360.00	0.00	1,183,844.94	0.00	(118,914.94)	216,515.06
740000	Cap Equipment	0.00	9,808.00	0.00	9,801.00	0.00	(9,801.00)	7.00

Grant: 111Z00 - Planning
 Fund: 111Z03 - Valcourt Non Mapping 2

Status: Closing - BSC/Dept Review
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 3350M09048 CFDA #: 11.558
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

Fund Information
 Effective Date: 07/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID33P2 33.20
 IDC Dist From Code: UNHDST 33.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,808.00	0.00	9,801.00	0.00	(9,801.00)	7.00
**Total Direct Cost Expenditures	1,572,714.00	1,914,837.94	0.00	1,855,341.52	0.00	(282,627.52)	59,496.42
760300 F&A Expenditures	201,785.00	201,785.00	0.00	236,282.78	0.00	(34,497.78)	(34,497.78)
*Total: 76 - F&A and Internal Allocations	201,785.00	201,785.00	0.00	236,282.78	0.00	(34,497.78)	(34,497.78)
**Total Indirect Cost Expenditures	201,785.00	201,785.00	0.00	236,282.78	0.00	(34,497.78)	(34,497.78)
***Total Expenditures	1,774,499.00	2,116,622.94	0.00	2,091,624.30	0.00	(317,125.30)	24,998.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,091,624.30	0.00	(2,091,624.30)	(2,091,624.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,091,624.30	0.00	(2,091,624.30)	(2,091,624.30)
***Total Revenue	0.00	0.00	0.00	2,091,624.30	0.00	(2,091,624.30)	(2,091,624.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111Z00 - Planning

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 111Z03 - Valcourt Non Mapping 2

FMGR: Valcourt, Scott A

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	07/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES		
Resp Org:	UZX00	CFDA #:	11.558	Expend End Date:		IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER		Uniform Guidance	NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,700.28	0.00	0.00	0.00	0.00	1,700.28
*Total: 61 - Salaries and Wages	0.00	1,700.28	0.00	0.00	0.00	0.00	1,700.28
65YF10 Full Fringe Benefit Distr Expe	0.00	1,413.78	0.00	0.00	0.00	0.00	1,413.78
*Total: 65 - Fringe Benefits	0.00	1,413.78	0.00	0.00	0.00	0.00	1,413.78
**Total Direct Cost Expenditures	0.00	3,114.06	0.00	0.00	0.00	0.00	3,114.06
***Total Expenditures	0.00	3,114.06	0.00	0.00	0.00	0.00	3,114.06

Grant: 111Z00 - Planning

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 111Z04 - Foote Non Mapping 2

FMGR: French, Charles A

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES	
Resp Org:	UZCX00	CFDA #:	11.558	Expnd End Date:	IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UXTEDF - PI David Foote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,646.59	0.00	(18,646.59)	(18,646.59)
615NZ0 PAT Unallocated Budget (Bud Only)	241,703.00	297,112.00	0.00	0.00	0.00	241,703.00	297,112.00
616F10 Extension Educator	0.00	0.00	0.00	275,560.06	0.00	(275,560.06)	(275,560.06)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
*Total: 61 - Salaries and Wages	241,703.00	297,112.00	0.00	298,400.18	0.00	(56,697.18)	(1,288.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.65	0.00	(2.65)	(2.65)
65YF10 Full Fringe Benefit Distr Expe	105,845.00	132,040.00	0.00	129,819.75	0.00	(23,974.75)	2,220.25
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	370.24	0.00	(370.24)	(370.24)
*Total: 65 - Fringe Benefits	105,845.00	132,040.00	0.00	130,192.64	0.00	(24,347.64)	1,847.36
710 Travel	0.00	3,749.00	0.00	0.00	0.00	0.00	3,749.00
710000 In-State Travel	0.00	0.00	0.00	110.61	0.00	(110.61)	(110.61)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	3,749.00	0.00	260.61	0.00	(260.61)	3,488.39
711100 Supplies-General	0.00	0.00	0.00	81.85	0.00	(81.85)	(81.85)
7112 Research Supplies	168,887.00	156,499.00	0.00	0.00	0.00	168,887.00	156,499.00
711200 Research Supplies	0.00	0.00	0.00	56,407.15	0.00	(56,407.15)	(56,407.15)
713000 Printing & Copying-General	0.00	0.00	0.00	838.20	0.00	(838.20)	(838.20)
717200 Other Professional Services-General	0.00	0.00	0.00	11,815.57	0.00	(11,815.57)	(11,815.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,858.20	0.00	(2,858.20)	(2,858.20)
Subtotal: Non-Travel Support	168,887.00	156,499.00	0.00	132,000.97	0.00	36,886.03	24,498.03
*Total: 71 - Support (Travel & Non-Travel)	168,887.00	160,248.00	0.00	132,261.58	0.00	36,625.42	27,986.42
**Total Direct Cost Expenditures	516,435.00	589,400.00	0.00	560,854.40	0.00	(44,419.40)	28,545.60
760300 F&A Expenditures	171,456.00	195,680.00	0.00	186,203.80	0.00	(14,747.80)	9,476.20
*Total: 76 - F&A and Internal Allocations	171,456.00	195,680.00	0.00	186,203.80	0.00	(14,747.80)	9,476.20
**Total Indirect Cost Expenditures	171,456.00	195,680.00	0.00	186,203.80	0.00	(14,747.80)	9,476.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111Z00 - Planning

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 111Z04 - Foote Non Mapping 2

FMGR: French, Charles A

PI Name: Rubin, Fay A
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 3350M09048 CFDA #: 11.558
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID33P2	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Arra Funded	YES
Rev Account:	530000	Fund Type Level 2	P1	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UXTEDF - PI David Foote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	687,891.00	785,080.00	0.00	747,058.20	0.00	(59,167.20)	38,021.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	747,058.20	0.00	(747,058.20)	(747,058.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	747,058.20	0.00	(747,058.20)	(747,058.20)
***Total Revenue	0.00	0.00	0.00	747,058.20	0.00	(747,058.20)	(747,058.20)

Grant: 111Z00 - Planning
 Fund: 15C764 - Foote Non Mapping 2 CS

Status: Closing - BSC/Dept Review
 FMGR: Foote, David T

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	08/02/201	Approved For Preaward	YES
Sponsor ID:	3350M09048	Term Date:		Arra Funded	YES
Resp Org:	UZCX00	Expend End Date:		Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UXTEDF - PI David Foote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	69,486.00	69,486.00	0.00	0.00	0.00	69,486.00	69,486.00
615F10 PAT	0.00	0.00	0.00	42,281.80	0.00	(42,281.80)	(42,281.80)
616F10 Extension Educator	0.00	0.00	0.00	26,779.56	0.00	(26,779.56)	(26,779.56)
*Total: 61 - Salaries and Wages	69,486.00	69,486.00	0.00	69,061.36	0.00	424.64	424.64
65YF10 Full Fringe Benefit Distr Expe	30,296.00	30,296.00	0.00	30,790.46	0.00	(494.46)	(494.46)
*Total: 65 - Fringe Benefits	30,296.00	30,296.00	0.00	30,790.46	0.00	(494.46)	(494.46)
**Total Direct Cost Expenditures	99,782.00	99,782.00	0.00	99,851.82	0.00	(69.82)	(69.82)
760300 F&A Expenditures	37,918.00	37,918.00	0.00	38,143.30	0.00	(225.30)	(225.30)
*Total: 76 - F&A and Internal Allocations	37,918.00	37,918.00	0.00	38,143.30	0.00	(225.30)	(225.30)
**Total Indirect Cost Expenditures	37,918.00	37,918.00	0.00	38,143.30	0.00	(225.30)	(225.30)
***Total Expenditures	137,700.00	137,700.00	0.00	137,995.12	0.00	(295.12)	(295.12)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	132,754.34	0.00	(132,754.34)	(132,754.34)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,240.78	0.00	(5,240.78)	(5,240.78)
*Total: 5Z - Transfers In	0.00	0.00	0.00	137,995.12	0.00	(137,995.12)	(137,995.12)
***Total Revenue	0.00	0.00	0.00	137,995.12	0.00	(137,995.12)	(137,995.12)

Grant: 111Z00 - Planning
 Fund: 15C778 - Valcourt Non Mapping 2 CS

Status: Closing - BSC/Dept Review
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 3350M09048 CFDA #: 11.558
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

Fund Information
 Effective Date: 12/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,059.00	19,059.00	0.00	0.00	0.00	19,059.00	19,059.00
615F10 PAT	0.00	0.00	0.00	40,648.33	0.00	(40,648.33)	(40,648.33)
615NZ0 PAT Unallocated Budget (Bud Only)	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
*Total: 61 - Salaries and Wages	38,959.00	38,959.00	0.00	40,648.33	0.00	(1,689.33)	(1,689.33)
65YF10 Full Fringe Benefit Distr Expe	16,788.00	16,788.00	0.00	17,495.65	0.00	(707.65)	(707.65)
*Total: 65 - Fringe Benefits	16,788.00	16,788.00	0.00	17,495.65	0.00	(707.65)	(707.65)
**Total Direct Cost Expenditures	55,747.00	55,747.00	0.00	58,143.98	0.00	(2,396.98)	(2,396.98)
760300 F&A Expenditures	21,295.00	21,295.00	0.00	22,210.81	0.00	(915.81)	(915.81)
*Total: 76 - F&A and Internal Allocations	21,295.00	21,295.00	0.00	22,210.81	0.00	(915.81)	(915.81)
**Total Indirect Cost Expenditures	21,295.00	21,295.00	0.00	22,210.81	0.00	(915.81)	(915.81)
***Total Expenditures	77,042.00	77,042.00	0.00	80,354.79	0.00	(3,312.79)	(3,312.79)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	72,572.13	0.00	(72,572.13)	(72,572.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,782.66	0.00	(7,782.66)	(7,782.66)
*Total: 5Z - Transfers In	0.00	0.00	0.00	80,354.79	0.00	(80,354.79)	(80,354.79)
***Total Revenue	0.00	0.00	0.00	80,354.79	0.00	(80,354.79)	(80,354.79)

Grant: 111Z00 - Planning
 Fund: 15P158 - Broadband Planning Program Income

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	04/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	IDC10	10.00	Arra Funded	YES	
Resp Org:	UZCX00	CFDA #:	11.558	Expend End Date:	IDC Dist From Code:	UNHDST	10	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	72.10	72.10	0.00	0.00	0.00	72.10	72.10
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
719000 Business Meals-Meetings-Non Travel	6,273.36	6,273.36	0.00	6,273.36	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,345.46	6,345.46	0.00	6,345.46	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,345.46	6,345.46	0.00	6,345.46	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,345.46	6,345.46	0.00	6,345.46	0.00	0.00	0.00
760300 F&A Expenditures	634.54	634.54	0.00	634.54	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	634.54	634.54	0.00	634.54	0.00	0.00	0.00
**Total Indirect Cost Expenditures	634.54	634.54	0.00	634.54	0.00	0.00	0.00
***Total Expenditures	6,980.00	6,980.00	0.00	6,980.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	6,980.00	0.00	(6,980.00)	(6,980.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,980.00	0.00	(6,980.00)	(6,980.00)
***Total Revenue	0.00	0.00	0.00	6,980.00	0.00	(6,980.00)	(6,980.00)

Grant: 112122 - ISCO Metals Release Status: Active Type: Contract
 Fund: 112122 - ISCO Metals Release FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	05/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	W912HQ11C0064	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/27/11 - 2/27/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,557.53	0.00	(12,557.53)	(12,557.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,141.00	18,141.00	0.00	0.00	0.00	18,141.00	18,141.00
611Q90 Post Doc	55,000.00	55,000.00	0.00	69,270.90	0.00	(14,270.90)	(14,270.90)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,307.82	0.00	(1,307.82)	(1,307.82)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,608.00	26,608.00	0.00	0.00	0.00	26,608.00	26,608.00
615F10 PAT	0.00	0.00	0.00	82,275.36	0.00	(82,275.36)	(82,275.36)
615NZ0 PAT Unallocated Budget (Bud Only)	76,655.00	76,655.00	0.00	0.00	0.00	76,655.00	76,655.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	135.50	0.00	(135.50)	(135.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	18,635.62	0.00	(18,635.62)	(18,635.62)
61SNWS College Work Study	0.00	0.00	0.00	2,017.66	0.00	(2,017.66)	(2,017.66)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	178,404.00	178,404.00	0.00	186,204.14	0.00	(7,800.14)	(7,800.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,108.25	0.00	(1,108.25)	(1,108.25)
65YF10 Full Fringe Benefit Distr Expe	53,830.00	53,830.00	0.00	58,314.27	0.00	(4,484.27)	(4,484.27)
*Total: 65 - Fringe Benefits	53,830.00	53,830.00	0.00	59,422.52	0.00	(5,592.52)	(5,592.52)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,007.03	0.00	(5,007.03)	(5,007.03)
710300 Conference Registration Fees	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,082.77	0.00	(1,082.77)	(1,082.77)
Subtotal: Travel	6,000.00	6,000.00	0.00	8,389.80	0.00	(2,389.80)	(2,389.80)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,698.30	0.00	(2,698.30)	(2,698.30)
7112 Research Supplies	44,220.00	37,750.00	0.00	0.00	0.00	44,220.00	37,750.00
711200 Research Supplies	0.00	0.00	0.00	17,837.68	0.00	(17,837.68)	(17,837.68)
713000 Printing & Copying-General	0.00	0.00	0.00	435.80	0.00	(435.80)	(435.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.22	0.00	(6.22)	(6.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	371.45	0.00	(371.45)	(371.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,195.00	0.00	(8,195.00)	(8,195.00)

Grant: 112122 - ISCO Metals Release Status: Active Type: Contract
 Fund: 112122 - ISCO Metals Release FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense	Effective Date:	05/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	W912HQ11C0064	CFDA #:	12.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/11 - 2/27/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
718000 Telecom-General	0.00	0.00	0.00	0.00	62.50	(62.50)	(62.50)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
Subtotal: Non-Travel Support	57,480.00	51,010.00	0.00	29,961.02	62.50	27,456.48	20,986.48
*Total: 71 - Support (Travel & Non-Travel)	63,480.00	57,010.00	0.00	38,350.82	62.50	25,066.68	18,596.68
721100 Assistantships	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
*Total: 72 - Student and/or Participant Support	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
730001 Subcontracts 01	457,923.00	467,369.00	0.00	0.00	0.00	457,923.00	467,369.00
730002 Subcontracts 02	0.00	0.00	0.00	203,844.93	4,322.07	(208,167.00)	(208,167.00)
730003 Subcontracts 03	0.00	0.00	13,123.00	278,887.00	0.00	(278,887.00)	(278,887.00)
*Total: 73 - Subcontracts	457,923.00	467,369.00	13,123.00	482,731.93	4,322.07	(29,131.00)	(19,685.00)
**Total Direct Cost Expenditures	767,475.00	770,451.00	13,123.00	766,709.41	4,384.57	(3,618.98)	(642.98)
760300 F&A Expenditures	160,632.00	157,656.00	0.00	157,012.99	0.00	3,619.01	643.01
*Total: 76 - F&A and Internal Allocations	160,632.00	157,656.00	0.00	157,012.99	0.00	3,619.01	643.01
**Total Indirect Cost Expenditures	160,632.00	157,656.00	0.00	157,012.99	0.00	3,619.01	643.01
***Total Expenditures	928,107.00	928,107.00	13,123.00	923,722.40	4,384.57	0.03	0.03
Revenue							
530000 Federal Programs	0.00	0.00	13,123.00	923,722.40	0.00	(923,722.40)	(923,722.40)
*Total: 53 - Sponsored Programs	0.00	0.00	13,123.00	923,722.40	0.00	(923,722.40)	(923,722.40)
***Total Revenue	0.00	0.00	13,123.00	923,722.40	0.00	(923,722.40)	(923,722.40)

Grant: 112128 - Global vs Local Energy Deposit
 Fund: 112128 - Global vs Local Energy Deposit

Status: Closing - BSC/Dept Review
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: US DOD, Air Force
 Sponsor ID: FA95501210264
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/15/12 - 5/14/15

CFDA #: 12.800

Fund Information
 Effective Date: 06/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,490.00	0.00	12,642.80	0.00	(12,642.80)	(10,152.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,254.00	110,254.00	0.00	0.00	0.00	110,254.00	110,254.00
613B90 Graduate Summer Appoint-Research	0.00	4,336.00	0.00	13,475.55	0.00	(13,475.55)	(9,139.55)
613N30 Graduate Research Assistant	0.00	2,200.00	0.00	6,736.93	0.00	(6,736.93)	(4,536.93)
615F10 PAT	0.00	2,527.00	4,208.27	96,683.05	0.00	(96,683.05)	(94,156.05)
*Total: 61 - Salaries and Wages	110,254.00	121,807.00	4,208.27	129,538.33	0.00	(19,284.33)	(7,731.33)
65YB10 Base Benefit Distr (fica)	0.00	1,183.00	0.00	2,088.36	0.00	(2,088.36)	(905.36)
65YF10 Full Fringe Benefit Distr Expe	42,014.00	42,272.00	1,620.18	42,173.48	0.00	(159.48)	98.52
*Total: 65 - Fringe Benefits	42,014.00	43,455.00	1,620.18	44,261.84	0.00	(2,247.84)	(806.84)
710 Travel	25,218.00	25,218.00	0.00	0.00	0.00	25,218.00	25,218.00
710100 Out-of-State Travel	0.00	(13,019.00)	0.00	6,392.98	0.00	(6,392.98)	(19,411.98)
710300 Conference Registration Fees	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,544.61	0.00	(2,544.61)	(2,544.61)
Subtotal: Travel	25,218.00	12,199.00	0.00	9,622.59	0.00	15,595.41	2,576.41
7112 Research Supplies	11,499.00	11,499.00	0.00	0.00	0.00	11,499.00	11,499.00
711200 Research Supplies	0.00	(7,430.00)	0.00	0.00	0.00	0.00	(7,430.00)
713000 Printing & Copying-General	0.00	0.00	0.00	94.61	0.00	(94.61)	(94.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.68	0.00	(70.68)	(70.68)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	11,499.00	4,069.00	0.00	265.29	0.00	11,233.71	3,803.71
*Total: 71 - Support (Travel & Non-Travel)	36,717.00	16,268.00	0.00	9,887.88	0.00	26,829.12	6,380.12
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	7,981.00	0.00	6,841.00	0.00	(6,841.00)	1,140.00
*Total: 72 - Student and/or Participant Support	0.00	7,981.00	0.00	7,981.00	0.00	(7,981.00)	0.00
730001 Subcontracts 01	183,046.00	184,571.00	0.00	0.00	0.00	183,046.00	184,571.00
730002 Subcontracts 02	0.00	0.00	22,775.36	166,588.77	16,458.23	(183,047.00)	(183,047.00)
*Total: 73 - Subcontracts	183,046.00	184,571.00	22,775.36	166,588.77	16,458.23	(1.00)	1,524.00
**Total Direct Cost Expenditures	372,031.00	374,082.00	28,603.81	358,257.82	16,458.23	(2,685.05)	(634.05)
760300 F&A Expenditures	100,865.00	98,814.00	2,768.52	98,731.49	0.00	2,133.51	82.51

Grant: 112128 - Global vs Local Energy Deposit
 Fund: 112128 - Global vs Local Energy Deposit

Status: Closing - BSC/Dept Review
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: US DOD, Air Force
 Sponsor ID: FA95501210264
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/15/12 - 5/14/15

CFDA #: 12.800

Fund Information

Effective Date: 06/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	100,865.00	98,814.00	2,768.52	98,731.49	0.00	2,133.51	82.51
**Total Indirect Cost Expenditures	100,865.00	98,814.00	2,768.52	98,731.49	0.00	2,133.51	82.51
***Total Expenditures	472,896.00	472,896.00	31,372.33	456,989.31	16,458.23	(551.54)	(551.54)
Revenue							
530000 Federal Programs	0.00	0.00	31,372.33	456,989.31	0.00	(456,989.31)	(456,989.31)
*Total: 53 - Sponsored Programs	0.00	0.00	31,372.33	456,989.31	0.00	(456,989.31)	(456,989.31)
***Total Revenue	0.00	0.00	31,372.33	456,989.31	0.00	(456,989.31)	(456,989.31)

Grant: 112136 - Gas Circulator DPAL
 Fund: 112136 - Gas Circulator DPAL

Status: Closing - BSC/Dept Review
 FMGR: Hersman, F William

Type: Contract

PI Name:	Hersman, F William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	06/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HQ014713C6027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/13/13 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,970.00	0.00	(6,970.00)	(6,970.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,351.19	0.00	(13,351.19)	(13,351.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,797.00	14,797.00	0.00	0.00	0.00	14,797.00	14,797.00
613NZ0 Grad Unallocated Budget (Bud Only)	25,167.00	25,167.00	0.00	0.00	0.00	25,167.00	25,167.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNSH Student Labor	0.00	0.00	0.00	13,357.70	0.00	(13,357.70)	(13,357.70)
61SNZ0 Student Labor Unallocated(Bud Only)	24,002.00	24,002.00	0.00	0.00	0.00	24,002.00	24,002.00
*Total: 61 - Salaries and Wages	63,966.00	63,966.00	0.00	33,798.89	0.00	30,167.11	30,167.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	550.64	0.00	(550.64)	(550.64)
65YF10 Full Fringe Benefit Distr Expe	3,380.00	3,380.00	0.00	6,181.64	0.00	(2,801.64)	(2,801.64)
*Total: 65 - Fringe Benefits	3,380.00	3,380.00	0.00	6,732.28	0.00	(3,352.28)	(3,352.28)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	442.00	442.00	0.00	0.00	0.00	442.00	442.00
711200 Research Supplies	0.00	0.00	0.00	3,220.17	0.00	(3,220.17)	(3,220.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,742.00	0.00	(1,742.00)	(1,742.00)
Subtotal: Non-Travel Support	442.00	442.00	0.00	6,061.17	0.00	(5,619.17)	(5,619.17)
*Total: 71 - Support (Travel & Non-Travel)	1,442.00	1,442.00	0.00	6,061.17	0.00	(4,619.17)	(4,619.17)
721100 Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
*Total: 72 - Student and/or Participant Support	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
730001 Subcontracts 01	42,416.00	42,416.00	0.00	0.00	0.00	42,416.00	42,416.00
730002 Subcontracts 02	0.00	0.00	0.00	35,430.87	0.00	(35,430.87)	(35,430.87)
*Total: 73 - Subcontracts	42,416.00	42,416.00	0.00	35,430.87	0.00	6,985.13	6,985.13
740000 Cap Equipment	77,287.00	77,287.00	0.00	0.00	0.00	77,287.00	77,287.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	133,988.70	0.00	(133,988.70)	(133,988.70)
*Total: 74 - Capitalizable Plant and Equipment	77,287.00	77,287.00	0.00	133,988.70	0.00	(56,701.70)	(56,701.70)
**Total Direct Cost Expenditures	205,489.00	205,489.00	0.00	216,011.91	0.00	(10,522.91)	(10,522.91)
760300 F&A Expenditures	44,511.00	44,511.00	0.00	33,988.09	0.00	10,522.91	10,522.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112136 - Gas Circulator DPAL
 Fund: 112136 - Gas Circulator DPAL

Status: Closing - BSC/Dept Review
 FMGR: Hersman, F William

Type: Contract

PI Name: Hersman, F William
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HQ014713C6027 CFDA #: 12.000
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/13/13 - 5/31/15

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	44,511.00	44,511.00	0.00	33,988.09	0.00	10,522.91	10,522.91
**Total Indirect Cost Expenditures	44,511.00	44,511.00	0.00	33,988.09	0.00	10,522.91	10,522.91
***Total Expenditures	250,000.00	250,000.00	0.00	250,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	250,000.00	0.00	(250,000.00)	(250,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	250,000.00	0.00	(250,000.00)	(250,000.00)
***Total Revenue	0.00	0.00	0.00	250,000.00	0.00	(250,000.00)	(250,000.00)

Grant: 112136 - Gas Circulator DPAL
 Fund: 112146 - GAS CIRC DPAL II

Status: Closing - BSC/Dept Review
 FMGR: Hersman, F William

Type: Contract

PI Name:	Hersman, F William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HQ014713C6027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/13/13 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,292.38	3,873.08	(13,165.46)	(13,165.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,069.00	15,069.00	0.00	0.00	0.00	15,069.00	15,069.00
613NZ0 Grad Unallocated Budget (Bud Only)	25,670.00	25,670.00	0.00	0.00	0.00	25,670.00	25,670.00
615F10 PAT	0.00	0.00	146.97	808.37	0.00	(808.37)	(808.37)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	7,183.89	0.00	(7,183.89)	(7,183.89)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
61SNSH Student Labor	0.00	0.00	195.00	12,092.55	0.00	(12,092.55)	(12,092.55)
61SNZ0 Student Labor Unallocated(Bud Only)	23,971.00	23,971.00	0.00	0.00	0.00	23,971.00	23,971.00
*Total: 61 - Salaries and Wages	64,710.00	64,710.00	341.97	29,439.69	3,873.08	31,397.23	31,397.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	718.90	298.23	(1,017.13)	(1,017.13)
65YF10 Full Fringe Benefit Distr Expe	3,490.00	3,490.00	56.58	311.22	0.00	3,178.78	3,178.78
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	553.13	0.00	(553.13)	(553.13)
*Total: 65 - Fringe Benefits	3,490.00	3,490.00	56.58	1,583.25	298.23	1,608.52	1,608.52
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	253.80	253.80	0.00	(253.80)	(253.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	58.90	0.00	(58.90)	(58.90)
Subtotal: Travel	1,000.00	1,000.00	253.80	312.70	0.00	687.30	687.30
711100 Supplies-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7112 Research Supplies	407.00	407.00	0.00	0.00	0.00	407.00	407.00
711200 Research Supplies	0.00	0.00	0.00	246.30	0.00	(246.30)	(246.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	545.65	0.00	(545.65)	(545.65)
715000 Non-Cap Equip-General	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
717200 Other Professional Services-General	0.00	0.00	2,051.14	4,368.40	0.00	(4,368.40)	(4,368.40)
Subtotal: Non-Travel Support	407.00	407.00	2,051.14	5,393.35	0.00	(4,986.35)	(4,986.35)
*Total: 71 - Support (Travel & Non-Travel)	1,407.00	1,407.00	2,304.94	5,706.05	0.00	(4,299.05)	(4,299.05)
721100 Assistantships	18,230.00	18,230.00	0.00	0.00	0.00	18,230.00	18,230.00
*Total: 72 - Student and/or Participant Support	18,230.00	18,230.00	0.00	0.00	0.00	18,230.00	18,230.00
730001 Subcontracts 01	56,014.00	56,014.00	0.00	0.00	0.00	56,014.00	56,014.00
730002 Subcontracts 02	0.00	0.00	0.00	45,976.41	10,037.59	(56,014.00)	(56,014.00)
*Total: 73 - Subcontracts	56,014.00	56,014.00	0.00	45,976.41	10,037.59	0.00	0.00

Grant: 112136 - Gas Circulator DPAL
 Fund: 112146 - GAS CIRC DPAL II

Status: Closing - BSC/Dept Review
 FMGR: Hersman, F William

Type: Contract

PI Name: Hersman, F William
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HQ014713C6027 CFDA #: 12.000
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/13/13 - 5/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	73,087.00	73,087.00	0.00	0.00	0.00	73,087.00	73,087.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	9,630.81	73,032.33	50,050.00	(123,082.33)	(123,082.33)
*Total: 74 - Capitalizable Plant and Equipment	73,087.00	73,087.00	9,630.81	73,032.33	50,050.00	(49,995.33)	(49,995.33)
**Total Direct Cost Expenditures	216,938.00	216,938.00	12,334.30	155,737.73	64,258.90	(3,058.63)	(3,058.63)
760300 F&A Expenditures	33,062.00	33,062.00	1,284.16	17,446.29	0.00	15,615.71	15,615.71
*Total: 76 - F&A and Internal Allocations	33,062.00	33,062.00	1,284.16	17,446.29	0.00	15,615.71	15,615.71
**Total Indirect Cost Expenditures	33,062.00	33,062.00	1,284.16	17,446.29	0.00	15,615.71	15,615.71
***Total Expenditures	250,000.00	250,000.00	13,618.46	173,184.02	64,258.90	12,557.08	12,557.08
Revenue							
530000 Federal Programs	0.00	0.00	13,618.46	173,184.02	0.00	(173,184.02)	(173,184.02)
*Total: 53 - Sponsored Programs	0.00	0.00	13,618.46	173,184.02	0.00	(173,184.02)	(173,184.02)
***Total Revenue	0.00	0.00	13,618.46	173,184.02	0.00	(173,184.02)	(173,184.02)

Grant: 112139 - Numerical Simulations DPAL
 Fund: 112139 - Numerical Simulations DPAL

Status: Active
 FMGR: Hersman, F William

Type: Contract

PI Name:	Hersman, F William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	11/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HQ014714C6000	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	12/2/13 - 12/1/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,263.81	0.00	(16,263.81)	(16,263.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,014.00	33,014.00	0.00	0.00	0.00	33,014.00	33,014.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
61SNSH Student Labor	0.00	0.00	180.00	8,170.00	0.00	(8,170.00)	(8,170.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,270.00	18,270.00	0.00	0.00	0.00	18,270.00	18,270.00
*Total: 61 - Salaries and Wages	51,284.00	51,284.00	180.00	24,517.56	0.00	26,766.44	26,766.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,261.09	0.00	(1,261.09)	(1,261.09)
65YF10 Full Fringe Benefit Distr Expe	3,436.00	3,436.00	0.00	0.00	0.00	3,436.00	3,436.00
*Total: 65 - Fringe Benefits	3,436.00	3,436.00	0.00	1,261.09	0.00	2,174.91	2,174.91
710 Travel	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
710100 Out-of-State Travel	0.00	0.00	253.80	253.80	0.00	(253.80)	(253.80)
710300 Conference Registration Fees	0.00	0.00	392.50	392.50	0.00	(392.50)	(392.50)
Subtotal: Travel	3,504.00	3,504.00	646.30	646.30	0.00	2,857.70	2,857.70
7112 Research Supplies	102,799.00	102,799.00	0.00	0.00	0.00	102,799.00	102,799.00
711200 Research Supplies	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
717000 Consulting-General	18,284.00	18,284.00	0.00	0.00	0.00	18,284.00	18,284.00
717200 Other Professional Services-General	0.00	0.00	6,921.00	87,167.60	0.00	(87,167.60)	(87,167.60)
Subtotal: Non-Travel Support	121,083.00	121,083.00	6,921.00	93,561.60	0.00	27,521.40	27,521.40
*Total: 71 - Support (Travel & Non-Travel)	124,587.00	124,587.00	7,567.30	94,207.90	0.00	30,379.10	30,379.10
**Total Direct Cost Expenditures	179,307.00	179,307.00	7,747.30	119,986.55	0.00	59,320.45	59,320.45
760300 F&A Expenditures	85,172.00	85,172.00	3,679.98	56,993.61	0.00	28,178.39	28,178.39
*Total: 76 - F&A and Internal Allocations	85,172.00	85,172.00	3,679.98	56,993.61	0.00	28,178.39	28,178.39
**Total Indirect Cost Expenditures	85,172.00	85,172.00	3,679.98	56,993.61	0.00	28,178.39	28,178.39
***Total Expenditures	264,479.00	264,479.00	11,427.28	176,980.16	0.00	87,498.84	87,498.84
Revenue							
530000 Federal Programs	0.00	0.00	11,427.28	176,980.16	0.00	(176,980.16)	(176,980.16)
*Total: 53 - Sponsored Programs	0.00	0.00	11,427.28	176,980.16	0.00	(176,980.16)	(176,980.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112139 - Numerical Simulations DPAL
 Fund: 112139 - Numerical Simulations DPAL

Status: Active
 FMGR: Hersman, F William

Type: Contract

PI Name: Hersman, F William
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HQ014714C6000 CFDA #: 12.000
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 12/2/13 - 12/1/15

Fund Information
 Effective Date: 11/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,427.28	176,980.16	0.00	(176,980.16)	(176,980.16)

Grant: 112143 - Synthesis of Boron Nitri Yarn
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Closing - Final Financial Rev
 FMGR: Lashmore, David S

Type: Contract

PI Name:	Lashmore, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	01/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NRO00014C0071	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/27/14 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMSDL - PI David Lashmore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,980.04	0.00	(61,980.04)	(61,980.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	108,000.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	31,533.34	0.00	(31,533.34)	(31,533.34)
613NZ0 Grad Unallocated Budget (Bud Only)	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	105,996.00	0.00	(105,996.00)	(105,996.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,003.00	0.00	(1,003.00)	(1,003.00)
61SNSH Student Labor	0.00	0.00	0.00	30,623.26	0.00	(30,623.26)	(30,623.26)
61SNWS College Work Study	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
61SNZ0 Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 61 - Salaries and Wages	176,100.00	176,100.00	0.00	231,206.33	0.00	(55,106.33)	(55,106.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,218.59	0.00	(7,218.59)	(7,218.59)
65YF10 Full Fringe Benefit Distr Expe	61,857.00	61,857.00	0.00	0.00	0.00	61,857.00	61,857.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,316.36	0.00	(8,316.36)	(8,316.36)
*Total: 65 - Fringe Benefits	61,857.00	61,857.00	0.00	15,534.95	0.00	46,322.05	46,322.05
710 Travel	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
710100 Out-of-State Travel	0.00	0.00	0.00	831.66	0.00	(831.66)	(831.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
Subtotal: Travel	2,734.00	2,734.00	0.00	956.26	0.00	1,777.74	1,777.74
7112 Research Supplies	38,266.00	38,266.00	0.00	0.00	0.00	38,266.00	38,266.00
711200 Research Supplies	0.00	0.00	0.00	25,629.30	0.00	(25,629.30)	(25,629.30)
713000 Printing & Copying-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,985.30	0.00	(7,985.30)	(7,985.30)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717120 Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,296.72	0.00	(15,296.72)	(15,296.72)
Subtotal: Non-Travel Support	38,266.00	38,266.00	0.00	50,161.30	0.00	(11,895.30)	(11,895.30)
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	51,117.56	0.00	(10,117.56)	(10,117.56)
721100 Assistantships	18,225.00	18,225.00	0.00	0.00	0.00	18,225.00	18,225.00

Grant: 112143 - Synthesis of Boron Nitri Yarn
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Closing - Final Financial Rev
 FMGR: Lashmore, David S

Type: Contract

PI Name: Lashmore, David S
 Sponsor: US DOD, Department of Defense
 Sponsor ID: NRO00014C0071 CFDA #: 12.000
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/27/14 - 3/31/15

Fund Information
 Effective Date: 01/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSDL - PI David Lashmore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	18,225.00	18,225.00	0.00	0.00	0.00	18,225.00	18,225.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	10,345.34	0.00	9,654.66	9,654.66
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	10,345.34	0.00	9,654.66	9,654.66
**Total Direct Cost Expenditures	317,182.00	317,182.00	0.00	308,204.18	0.00	8,977.82	8,977.82
760300 F&A Expenditures	132,505.00	132,505.00	0.00	141,482.82	0.00	(8,977.82)	(8,977.82)
*Total: 76 - F&A and Internal Allocations	132,505.00	132,505.00	0.00	141,482.82	0.00	(8,977.82)	(8,977.82)
**Total Indirect Cost Expenditures	132,505.00	132,505.00	0.00	141,482.82	0.00	(8,977.82)	(8,977.82)
***Total Expenditures	449,687.00	449,687.00	0.00	449,687.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	449,687.00	0.00	(449,687.00)	(449,687.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	449,687.00	0.00	(449,687.00)	(449,687.00)
***Total Revenue	0.00	0.00	0.00	449,687.00	0.00	(449,687.00)	(449,687.00)

Grant: 112145 - Origami of Single Chains
 Fund: 112145 - Origami of Single Chains

Status: Active
 FMGR: Berda, Erik B
 Type: Grant

PI Name:	Berda, Erik B		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOD, Army		Effective Date:	05/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	W911NF1410177	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/14 - 11/13/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,003.33	7,476.96	(19,480.29)	(19,480.29)
613NZ0	Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		35,000.00	35,000.00	0.00	12,003.33	7,476.96	15,519.71	15,519.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	932.67	575.73	(1,508.40)	(1,508.40)
65YF10	Full Fringe Benefit Distr Expe	2,845.00	2,845.00	0.00	0.00	0.00	2,845.00	2,845.00
*Total: 65 - Fringe Benefits		2,845.00	2,845.00	0.00	932.67	575.73	1,336.60	1,336.60
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
710300	Conference Registration Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
Subtotal: Travel		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
7112	Research Supplies	12,002.00	12,002.00	0.00	0.00	0.00	12,002.00	12,002.00
711200	Research Supplies	0.00	0.00	508.48	9,892.80	0.00	(9,892.80)	(9,892.80)
717200	Other Professional Services-General	0.00	0.00	0.00	1,553.34	496.66	(2,050.00)	(2,050.00)
Subtotal: Non-Travel Support		12,002.00	12,002.00	508.48	11,446.14	496.66	59.20	59.20
*Total: 71 - Support (Travel & Non-Travel)		13,002.00	13,002.00	508.48	12,446.14	496.66	59.20	59.20
**Total Direct Cost Expenditures		50,847.00	50,847.00	508.48	25,382.14	8,549.35	16,915.51	16,915.51
760300	F&A Expenditures	24,153.00	24,153.00	241.53	12,056.56	0.00	12,096.44	12,096.44
*Total: 76 - F&A and Internal Allocations		24,153.00	24,153.00	241.53	12,056.56	0.00	12,096.44	12,096.44
**Total Indirect Cost Expenditures		24,153.00	24,153.00	241.53	12,056.56	0.00	12,096.44	12,096.44
***Total Expenditures		75,000.00	75,000.00	750.01	37,438.70	8,549.35	29,011.95	29,011.95
Revenue								
530000	Federal Programs	0.00	0.00	750.01	37,438.70	0.00	(37,438.70)	(37,438.70)
*Total: 53 - Sponsored Programs		0.00	0.00	750.01	37,438.70	0.00	(37,438.70)	(37,438.70)
***Total Revenue		0.00	0.00	750.01	37,438.70	0.00	(37,438.70)	(37,438.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112145 - Origami of Single Chains
 Fund: 112155 - HSAP-URAP Addition

Status: Active
 FMGR: Berda, Erik B
 Type: Grant

PI Name: Berda, Erik B
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1410177
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 4/14/14 - 11/13/15

CFDA #: 12.431

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 112147 - TrackPlot Enhancement
 Fund: 112147 - TrackPlot Enhancement

Status: Active
 FMGR: Ware, Colin

Type: Grant

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	06/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N000141410395	Term Date:		IDC Rate Code:	URON10	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	7,958.31	(7,958.31)	(7,958.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,644.00	37,644.00	0.00	0.00	0.00	37,644.00	37,644.00
*Total: 61 - Salaries and Wages	37,644.00	37,644.00	0.00	0.00	7,958.31	29,685.69	29,685.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	612.79	(612.79)	(612.79)
65YF10 Full Fringe Benefit Distr Expe	3,087.00	3,087.00	0.00	0.00	0.00	3,087.00	3,087.00
*Total: 65 - Fringe Benefits	3,087.00	3,087.00	0.00	0.00	612.79	2,474.21	2,474.21
710 Travel	3,116.00	3,116.00	0.00	0.00	0.00	3,116.00	3,116.00
710100 Out-of-State Travel	0.00	0.00	0.00	511.40	0.00	(511.40)	(511.40)
710200 Foreign Travel	3,307.00	3,307.00	0.00	2,564.40	0.00	742.60	742.60
710300 Conference Registration Fees	0.00	0.00	0.00	493.73	0.00	(493.73)	(493.73)
Subtotal: Travel	6,423.00	6,423.00	0.00	3,569.53	0.00	2,853.47	2,853.47
7112 Research Supplies	5,849.00	5,849.00	0.00	0.00	0.00	5,849.00	5,849.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.14	0.00	(57.14)	(57.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	247.51	0.00	(247.51)	(247.51)
717200 Other Professional Services-General	0.00	0.00	34.09	452.52	0.00	(452.52)	(452.52)
Subtotal: Non-Travel Support	5,849.00	5,849.00	34.09	757.17	0.00	5,091.83	5,091.83
*Total: 71 - Support (Travel & Non-Travel)	12,272.00	12,272.00	34.09	4,326.70	0.00	7,945.30	7,945.30
**Total Direct Cost Expenditures	53,003.00	53,003.00	34.09	4,326.70	8,571.10	40,105.20	40,105.20
760003 Int Alloc-Computer Usage Charge	0.00	0.00	389.41	389.41	0.00	(389.41)	(389.41)
760300 F&A Expenditures	25,176.00	25,176.00	201.16	2,240.13	0.00	22,935.87	22,935.87
*Total: 76 - F&A and Internal Allocations	25,176.00	25,176.00	590.57	2,629.54	0.00	22,546.46	22,546.46
**Total Indirect Cost Expenditures	25,176.00	25,176.00	590.57	2,629.54	0.00	22,546.46	22,546.46
***Total Expenditures	78,179.00	78,179.00	624.66	6,956.24	8,571.10	62,651.66	62,651.66
Revenue							
530000 Federal Programs	0.00	0.00	624.66	6,956.24	0.00	(6,956.24)	(6,956.24)
*Total: 53 - Sponsored Programs	0.00	0.00	624.66	6,956.24	0.00	(6,956.24)	(6,956.24)
***Total Revenue	0.00	0.00	624.66	6,956.24	0.00	(6,956.24)	(6,956.24)

Grant: 112148 - Large Sclae Observation
 Fund: 112148 - Large Sclae Observation

Status: Active
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Navy	Effective Date:	07/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	N000141410557	CFDA #:	12.300	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	3,734.72	(3,734.72)	(3,734.72)
615NZ0	PAT Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
617F10	Operating Staff	0.00	0.00	0.00	13,837.38	0.00	(13,837.38)	(13,837.38)
61SNSH	Student Labor	0.00	0.00	720.50	7,481.50	0.00	(7,481.50)	(7,481.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,405.00	7,405.00	0.00	0.00	0.00	7,405.00	7,405.00
*Total: 61 - Salaries and Wages		31,005.00	31,005.00	720.50	21,318.88	3,734.72	5,951.40	5,951.40
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	287.57	(287.57)	(287.57)
65YF10	Full Fringe Benefit Distr Expe	8,843.00	8,843.00	0.00	5,327.37	0.00	3,515.63	3,515.63
*Total: 65 - Fringe Benefits		8,843.00	8,843.00	0.00	5,327.37	287.57	3,228.06	3,228.06
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	169.74	0.00	(169.74)	(169.74)
710100	Out-of-State Travel	0.00	0.00	2,010.67	4,966.88	0.00	(4,966.88)	(4,966.88)
710200	Foreign Travel	0.00	0.00	0.00	1,275.76	0.00	(1,275.76)	(1,275.76)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		6,000.00	6,000.00	2,010.67	6,937.38	0.00	(937.38)	(937.38)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	130.00	260.86	0.00	(260.86)	(260.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.36	0.00	(36.36)	(36.36)
715000	Non-Cap Equip-General	0.00	0.00	23.59	3,632.28	0.00	(3,632.28)	(3,632.28)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	166.40	0.00	(166.40)	(166.40)
717200	Other Professional Services-General	0.00	0.00	0.00	245.85	0.00	(245.85)	(245.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	49.07	(49.07)	(49.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.93	0.00	(0.93)	(0.93)
Subtotal: Non-Travel Support		5,000.00	5,000.00	153.59	4,342.68	49.07	608.25	608.25
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	11,000.00	2,164.26	11,280.06	49.07	(329.13)	(329.13)
**Total Direct Cost Expenditures		50,848.00	50,848.00	2,884.76	37,926.31	4,071.36	8,850.33	8,850.33
760300	F&A Expenditures	24,152.00	24,152.00	1,370.28	18,014.99	0.00	6,137.01	6,137.01
*Total: 76 - F&A and Internal Allocations		24,152.00	24,152.00	1,370.28	18,014.99	0.00	6,137.01	6,137.01
**Total Indirect Cost Expenditures		24,152.00	24,152.00	1,370.28	18,014.99	0.00	6,137.01	6,137.01

Grant: 112148 - Large Sclae Observation
 Fund: 112148 - Large Sclae Observation

Status: Active
 Type: Grant
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141410557
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/14 - 5/31/16

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/02/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	75,000.00	75,000.00	4,255.04	55,941.30	4,071.36	14,987.34	14,987.34
Revenue							
530000 Federal Programs	0.00	0.00	4,255.04	55,941.30	0.00	(55,941.30)	(55,941.30)
*Total: 53 - Sponsored Programs	0.00	0.00	4,255.04	55,941.30	0.00	(55,941.30)	(55,941.30)
***Total Revenue	0.00	0.00	4,255.04	55,941.30	0.00	(55,941.30)	(55,941.30)

Grant: 112149 - Neutrals
 Fund: 112149 - Neutrals

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: US DOD, Air Force
 Sponsor ID: FA95501410368
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/14 - 9/29/17

CFDA #: 12.800

Fund Information
 Effective Date: 02/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,754.75	(6,754.75)	(6,754.75)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,986.78	16,651.09	0.00	(16,651.09)	(16,651.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,822.00	39,822.00	0.00	0.00	0.00	39,822.00	39,822.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
61CPHX	Part Time Hourly	0.00	0.00	2,100.00	11,900.00	0.00	(11,900.00)	(11,900.00)
*Total: 61 - Salaries and Wages		52,482.00	52,482.00	6,086.78	28,551.09	6,754.75	17,176.16	17,176.16
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	520.12	(520.12)	(520.12)
65YF10	Full Fringe Benefit Distr Expe	23,748.00	23,748.00	1,534.91	6,410.67	0.00	17,337.33	17,337.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.70	916.30	0.00	(916.30)	(916.30)
*Total: 65 - Fringe Benefits		23,748.00	23,748.00	1,696.61	7,326.97	520.12	15,900.91	15,900.91
710	Travel	2,543.00	2,543.00	0.00	0.00	0.00	2,543.00	2,543.00
710100	Out-of-State Travel	0.00	(745.00)	0.00	3,234.21	0.00	(3,234.21)	(3,979.21)
710200	Foreign Travel	3,352.00	3,352.00	0.00	1,461.12	0.00	1,890.88	1,890.88
Subtotal: Travel		5,895.00	5,150.00	0.00	4,695.33	0.00	1,199.67	454.67
711200	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713000	Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		0.00	500.00	0.00	120.00	0.00	(120.00)	380.00
*Total: 71 - Support (Travel & Non-Travel)		5,895.00	5,650.00	0.00	4,815.33	0.00	1,079.67	834.67
730001	Subcontracts 01	39,480.00	39,480.00	0.00	0.00	0.00	39,480.00	39,480.00
730002	Subcontracts 02	0.00	245.00	0.00	0.00	39,725.00	(39,725.00)	(39,480.00)
*Total: 73 - Subcontracts		39,480.00	39,725.00	0.00	0.00	39,725.00	(245.00)	0.00
**Total Direct Cost Expenditures		121,605.00	121,605.00	7,783.39	40,693.39	46,999.87	33,911.74	33,911.74
760300	F&A Expenditures	50,766.00	50,766.00	3,697.11	19,329.33	0.00	31,436.67	31,436.67
*Total: 76 - F&A and Internal Allocations		50,766.00	50,766.00	3,697.11	19,329.33	0.00	31,436.67	31,436.67
**Total Indirect Cost Expenditures		50,766.00	50,766.00	3,697.11	19,329.33	0.00	31,436.67	31,436.67
***Total Expenditures		172,371.00	172,371.00	11,480.50	60,022.72	46,999.87	65,348.41	65,348.41
Revenue								
530000	Federal Programs	0.00	0.00	11,480.50	60,022.72	0.00	(60,022.72)	(60,022.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112149 - Neutrals
 Fund: 112149 - Neutrals

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: US DOD, Air Force
 Sponsor ID: FA95501410368
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/14 - 9/29/17

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/18/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	11,480.50	60,022.72	0.00	(60,022.72)	(60,022.72)
***Total Revenue	0.00	0.00	11,480.50	60,022.72	0.00	(60,022.72)	(60,022.72)

Grant: 112150 - Hawaii Seed Dispersal
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active
 FMGR: Foster, Jeffrey T

Type: Contract

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	09/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	W912HQ14C0043	CFDA #:	12.000	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/14 - 9/21/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,344.89	0.00	(25,344.89)	(25,344.89)
615NZ0 PAT Unallocated Budget (Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	36,057.25	3,240.00	(39,297.25)	(39,297.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	54,567.21	0.00	(54,567.21)	(54,567.21)
61SNZ0 Student Labor Unallocated(Bud Only)	87,373.00	87,373.00	0.00	0.00	0.00	87,373.00	87,373.00
*Total: 61 - Salaries and Wages	113,623.00	113,623.00	0.00	119,719.35	3,240.00	(9,336.35)	(9,336.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,201.68	0.00	(4,201.68)	(4,201.68)
65YF10 Full Fringe Benefit Distr Expe	18,933.00	18,933.00	0.00	9,757.74	0.00	9,175.26	9,175.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,065.22	249.48	(3,314.70)	(3,314.70)
*Total: 65 - Fringe Benefits	18,933.00	18,933.00	0.00	17,024.64	249.48	1,658.88	1,658.88
710 Travel	7,986.00	7,986.00	0.00	0.00	0.00	7,986.00	7,986.00
710000 In-State Travel	0.00	0.00	511.50	511.50	0.00	(511.50)	(511.50)
710100 Out-of-State Travel	0.00	0.00	1,167.40	5,801.49	0.00	(5,801.49)	(5,801.49)
710400 Student or Non-Emp Travel	0.00	0.00	1,595.25	10,857.71	0.00	(10,857.71)	(10,857.71)
Subtotal: Travel	7,986.00	7,986.00	3,274.15	17,170.70	0.00	(9,184.70)	(9,184.70)
7112 Research Supplies	73,653.00	73,653.00	0.00	0.00	0.00	73,653.00	73,653.00
711200 Research Supplies	0.00	0.00	1,153.41	25,230.23	0.00	(25,230.23)	(25,230.23)
714000 Postage-General	0.00	0.00	90.25	127.75	0.00	(127.75)	(127.75)
714030 Postage-Express Mail	0.00	0.00	0.00	35.14	0.00	(35.14)	(35.14)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	411.13	7,239.56	0.00	(7,239.56)	(7,239.56)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	23,628.50	0.00	(23,628.50)	(23,628.50)
71C615 Insurance-Vehicle	0.00	0.00	0.00	1,779.65	0.00	(1,779.65)	(1,779.65)
Subtotal: Non-Travel Support	73,653.00	73,653.00	1,654.79	58,040.83	0.00	15,612.17	15,612.17
*Total: 71 - Support (Travel & Non-Travel)	81,639.00	81,639.00	4,928.94	75,211.53	0.00	6,427.47	6,427.47
730001 Subcontracts 01	50,271.00	50,271.00	0.00	0.00	0.00	50,271.00	50,271.00
730002 Subcontracts 02	0.00	0.00	0.00	36,538.29	17,880.71	(54,419.00)	(54,419.00)
*Total: 73 - Subcontracts	50,271.00	50,271.00	0.00	36,538.29	17,880.71	(4,148.00)	(4,148.00)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	1,655.85	1,655.85	0.00	(1,655.85)	(1,655.85)

Grant: 112150 - Hawaii Seed Dispersal
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active
 FMGR: Foster, Jeffrey T
 Type: Contract

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense	Effective Date:	09/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	W912HQ14C0043	CFDA #:	12.000	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/14 - 9/21/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z75 Other Utilities	0.00	0.00	1,064.73	1,064.73	0.00	(1,064.73)	(1,064.73)
*Total: 78 - Utilities	0.00	0.00	2,720.58	2,720.58	0.00	(2,720.58)	(2,720.58)
**Total Direct Cost Expenditures	264,466.00	264,466.00	7,649.52	251,214.39	21,370.19	(8,118.58)	(8,118.58)
760300 F&A Expenditures	65,565.00	65,565.00	1,988.88	62,315.88	0.00	3,249.12	3,249.12
*Total: 76 - F&A and Internal Allocations	65,565.00	65,565.00	1,988.88	62,315.88	0.00	3,249.12	3,249.12
**Total Indirect Cost Expenditures	65,565.00	65,565.00	1,988.88	62,315.88	0.00	3,249.12	3,249.12
***Total Expenditures	330,031.00	330,031.00	9,638.40	313,530.27	21,370.19	(4,869.46)	(4,869.46)
Revenue							
530000 Federal Programs	0.00	0.00	9,638.40	313,530.27	0.00	(313,530.27)	(313,530.27)
*Total: 53 - Sponsored Programs	0.00	0.00	9,638.40	313,530.27	0.00	(313,530.27)	(313,530.27)
***Total Revenue	0.00	0.00	9,638.40	313,530.27	0.00	(313,530.27)	(313,530.27)

Grant: 112152 - ERDC Winter Flounder Study
 Fund: 112152 - ERDC Winter Flounder Study

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Contract

PI Name:	Fairchild, Elizabeth A		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOD, Army		Effective Date:	03/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W912WJ15P0072	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/10/15 - 6/30/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,275.88	3,827.99	0.00	(3,827.99)	(3,827.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,828.00	3,828.00	0.00	0.00	0.00	3,828.00	3,828.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		4,828.00	4,828.00	1,275.88	3,827.99	0.00	1,000.01	1,000.01
65YF10	Full Fringe Benefit Distr Expe	1,551.00	1,551.00	491.22	1,473.79	0.00	77.21	77.21
*Total: 65 - Fringe Benefits		1,551.00	1,551.00	491.22	1,473.79	0.00	77.21	77.21
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100	Out-of-State Travel	0.00	0.00	0.00	378.50	0.00	(378.50)	(378.50)
Subtotal: Travel		400.00	400.00	0.00	378.50	0.00	21.50	21.50
7112	Research Supplies	886.00	886.00	0.00	0.00	0.00	886.00	886.00
711200	Research Supplies	0.00	0.00	15.59	594.29	0.00	(594.29)	(594.29)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		5,386.00	5,386.00	15.59	5,094.29	0.00	291.71	291.71
*Total: 71 - Support (Travel & Non-Travel)		5,786.00	5,786.00	15.59	5,472.79	0.00	313.21	313.21
**Total Direct Cost Expenditures		12,165.00	12,165.00	1,782.69	10,774.57	0.00	1,390.43	1,390.43
760300	F&A Expenditures	5,778.00	5,778.00	846.77	5,117.90	0.00	660.10	660.10
*Total: 76 - F&A and Internal Allocations		5,778.00	5,778.00	846.77	5,117.90	0.00	660.10	660.10
**Total Indirect Cost Expenditures		5,778.00	5,778.00	846.77	5,117.90	0.00	660.10	660.10
***Total Expenditures		17,943.00	17,943.00	2,629.46	15,892.47	0.00	2,050.53	2,050.53
Revenue								
530000	Federal Programs	0.00	0.00	2,629.46	15,892.47	0.00	(15,892.47)	(15,892.47)
*Total: 53 - Sponsored Programs		0.00	0.00	2,629.46	15,892.47	0.00	(15,892.47)	(15,892.47)
***Total Revenue		0.00	0.00	2,629.46	15,892.47	0.00	(15,892.47)	(15,892.47)

Grant: 112153 - Tensor Categories
 Fund: 112153 - Tensor Categories

Status: Active
 FMGR: Nikshych, Dmitri

Type: Grant

PI Name:	Nikshych, Dmitri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	03/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1C0004971	CFDA #:	12.901	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/24/15 - 3/23/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	10,877.41	(10,877.41)	(10,877.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,086.00	12,086.00	0.00	0.00	0.00	12,086.00	12,086.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	3,382.21	(3,382.21)	(3,382.21)
613NZ0 Grad Unallocated Budget (Bud Only)	3,758.00	3,758.00	0.00	0.00	0.00	3,758.00	3,758.00
*Total: 61 - Salaries and Wages	15,844.00	15,844.00	0.00	0.00	14,259.62	1,584.38	1,584.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,097.99	(1,097.99)	(1,097.99)
65YF10 Full Fringe Benefit Distr Expe	1,220.00	1,220.00	0.00	0.00	0.00	1,220.00	1,220.00
*Total: 65 - Fringe Benefits	1,220.00	1,220.00	0.00	0.00	1,097.99	122.01	122.01
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
**Total Direct Cost Expenditures	21,464.00	21,464.00	0.00	0.00	15,357.61	6,106.39	6,106.39
760300 F&A Expenditures	10,195.00	10,195.00	0.00	0.00	0.00	10,195.00	10,195.00
*Total: 76 - F&A and Internal Allocations	10,195.00	10,195.00	0.00	0.00	0.00	10,195.00	10,195.00
**Total Indirect Cost Expenditures	10,195.00	10,195.00	0.00	0.00	0.00	10,195.00	10,195.00
***Total Expenditures	31,659.00	31,659.00	0.00	0.00	15,357.61	16,301.39	16,301.39

Grant: 112154 - STARTALK Camp 2015
 Fund: 112154 - STARTALK Camp 2015

Status: Active
 FMGR: Lee, Lina

Type: Grant

PI Name:	Lee, Lina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	04/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	H982301510135	CFDA #:	12.900	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/26/15 - 2/28/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	10,550.82	(10,550.82)	(10,550.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,036.00	11,036.00	0.00	0.00	0.00	11,036.00	11,036.00
61SNZ0 Student Labor Unallocated(Bud Only)	34,344.00	34,344.00	0.00	0.00	0.00	34,344.00	34,344.00
*Total: 61 - Salaries and Wages	45,380.00	45,380.00	0.00	0.00	10,550.82	34,829.18	34,829.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	812.42	(812.42)	(812.42)
65YF10 Full Fringe Benefit Distr Expe	3,736.00	3,736.00	0.00	0.00	0.00	3,736.00	3,736.00
*Total: 65 - Fringe Benefits	3,736.00	3,736.00	0.00	0.00	812.42	2,923.58	2,923.58
710 Travel	10,462.00	10,462.00	0.00	0.00	0.00	10,462.00	10,462.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	350.00	(350.00)	(350.00)
Subtotal: Travel	10,462.00	10,462.00	0.00	0.00	350.00	10,112.00	10,112.00
7112 Research Supplies	14,720.00	14,720.00	0.00	0.00	0.00	14,720.00	14,720.00
716120 Rentals-Property or Room	0.00	0.00	0.00	450.00	3,800.00	(4,250.00)	(4,250.00)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	16,220.00	16,220.00	0.00	450.00	3,800.00	11,970.00	11,970.00
*Total: 71 - Support (Travel & Non-Travel)	26,682.00	26,682.00	0.00	450.00	4,150.00	22,082.00	22,082.00
**Total Direct Cost Expenditures	75,798.00	75,798.00	0.00	450.00	15,513.24	59,834.76	59,834.76
760300 F&A Expenditures	7,580.00	7,580.00	0.00	45.00	0.00	7,535.00	7,535.00
*Total: 76 - F&A and Internal Allocations	7,580.00	7,580.00	0.00	45.00	0.00	7,535.00	7,535.00
**Total Indirect Cost Expenditures	7,580.00	7,580.00	0.00	45.00	0.00	7,535.00	7,535.00
***Total Expenditures	83,378.00	83,378.00	0.00	495.00	15,513.24	67,369.76	67,369.76
Revenue							
530000 Federal Programs	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
***Total Revenue	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)

Grant: 112156 - Portable Neutron Camera
 Fund: 112156 - Portable Neutron Camera

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/16

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	116.35	116.35	36.36	(152.71)	(152.71)
615NZ0 PAT Unallocated Budget (Bud Only)	16,064.00	16,064.00	0.00	0.00	0.00	16,064.00	16,064.00
*Total: 61 - Salaries and Wages	16,064.00	16,064.00	116.35	116.35	36.36	15,911.29	15,911.29
65YF10 Full Fringe Benefit Distr Expe	6,185.00	6,185.00	44.80	44.80	14.00	6,126.20	6,126.20
*Total: 65 - Fringe Benefits	6,185.00	6,185.00	44.80	44.80	14.00	6,126.20	6,126.20
710 Travel	6,257.00	6,257.00	0.00	0.00	0.00	6,257.00	6,257.00
Subtotal: Travel	6,257.00	6,257.00	0.00	0.00	0.00	6,257.00	6,257.00
*Total: 71 - Support (Travel & Non-Travel)	6,257.00	6,257.00	0.00	0.00	0.00	6,257.00	6,257.00
**Total Direct Cost Expenditures	28,506.00	28,506.00	161.15	161.15	50.36	28,294.49	28,294.49
760300 F&A Expenditures	13,540.00	13,540.00	76.54	76.54	0.00	13,463.46	13,463.46
*Total: 76 - F&A and Internal Allocations	13,540.00	13,540.00	76.54	76.54	0.00	13,463.46	13,463.46
**Total Indirect Cost Expenditures	13,540.00	13,540.00	76.54	76.54	0.00	13,463.46	13,463.46
***Total Expenditures	42,046.00	42,046.00	237.69	237.69	50.36	41,757.95	41,757.95
Revenue							
530000 Federal Programs	0.00	0.00	237.69	237.69	0.00	(237.69)	(237.69)
*Total: 53 - Sponsored Programs	0.00	0.00	237.69	237.69	0.00	(237.69)	(237.69)
***Total Revenue	0.00	0.00	237.69	237.69	0.00	(237.69)	(237.69)

Grant: 112156 - Portable Neutron Camera
 Fund: 112157 - WBSI Test of Single Detector

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,876.81	(3,876.81)	(3,876.81)
611F60 Faculty NTT Research	0.00	0.00	1,425.04	1,425.04	0.00	(1,425.04)	(1,425.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,561.00	38,561.00	0.00	0.00	0.00	38,561.00	38,561.00
615F10 PAT	0.00	0.00	1,029.73	1,029.73	271.00	(1,300.73)	(1,300.73)
*Total: 61 - Salaries and Wages	38,561.00	38,561.00	2,454.77	2,454.77	4,147.81	31,958.42	31,958.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	298.51	(298.51)	(298.51)
65YF10 Full Fringe Benefit Distr Expe	13,829.00	13,829.00	945.09	945.09	104.34	12,779.57	12,779.57
*Total: 65 - Fringe Benefits	13,829.00	13,829.00	945.09	945.09	402.85	12,481.06	12,481.06
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
Subtotal: Non-Travel Support	267.00	267.00	0.00	0.00	0.00	267.00	267.00
*Total: 71 - Support (Travel & Non-Travel)	267.00	267.00	0.00	0.00	0.00	267.00	267.00
740000 Cap Equipment	5,352.00	5,352.00	0.00	0.00	0.00	5,352.00	5,352.00
*Total: 74 - Capitalizable Plant and Equipment	5,352.00	5,352.00	0.00	0.00	0.00	5,352.00	5,352.00
**Total Direct Cost Expenditures	58,009.00	58,009.00	3,399.86	3,399.86	4,550.66	50,058.48	50,058.48
760300 F&A Expenditures	25,012.00	25,012.00	1,614.93	1,614.93	0.00	23,397.07	23,397.07
*Total: 76 - F&A and Internal Allocations	25,012.00	25,012.00	1,614.93	1,614.93	0.00	23,397.07	23,397.07
**Total Indirect Cost Expenditures	25,012.00	25,012.00	1,614.93	1,614.93	0.00	23,397.07	23,397.07
***Total Expenditures	83,021.00	83,021.00	5,014.79	5,014.79	4,550.66	73,455.55	73,455.55
Revenue							
530000 Federal Programs	0.00	0.00	5,014.79	5,014.79	0.00	(5,014.79)	(5,014.79)
*Total: 53 - Sponsored Programs	0.00	0.00	5,014.79	5,014.79	0.00	(5,014.79)	(5,014.79)
***Total Revenue	0.00	0.00	5,014.79	5,014.79	0.00	(5,014.79)	(5,014.79)

Grant: 112156 - Portable Neutron Camera
 Fund: 112158 - WBS2 Testing of 2-Cell Camera

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/16

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,846.00	31,846.00	0.00	0.00	0.00	31,846.00	31,846.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
*Total: 61 - Salaries and Wages	34,486.00	34,486.00	0.00	0.00	0.00	34,486.00	34,486.00
65YF10 Full Fringe Benefit Distr Expe	10,123.00	10,123.00	0.00	0.00	0.00	10,123.00	10,123.00
*Total: 65 - Fringe Benefits	10,123.00	10,123.00	0.00	0.00	0.00	10,123.00	10,123.00
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
Subtotal: Non-Travel Support	267.00	267.00	0.00	0.00	0.00	267.00	267.00
*Total: 71 - Support (Travel & Non-Travel)	267.00	267.00	0.00	0.00	0.00	267.00	267.00
740000 Cap Equipment	5,352.00	5,352.00	0.00	0.00	0.00	5,352.00	5,352.00
*Total: 74 - Capitalizable Plant and Equipment	5,352.00	5,352.00	0.00	0.00	0.00	5,352.00	5,352.00
**Total Direct Cost Expenditures	50,228.00	50,228.00	0.00	0.00	0.00	50,228.00	50,228.00
760300 F&A Expenditures	21,316.00	21,316.00	0.00	0.00	0.00	21,316.00	21,316.00
*Total: 76 - F&A and Internal Allocations	21,316.00	21,316.00	0.00	0.00	0.00	21,316.00	21,316.00
**Total Indirect Cost Expenditures	21,316.00	21,316.00	0.00	0.00	0.00	21,316.00	21,316.00
***Total Expenditures	71,544.00	71,544.00	0.00	0.00	0.00	71,544.00	71,544.00

Grant: 112156 - Portable Neutron Camera
 Fund: 112159 - WBS3 Modeling of 2-Cell Camera

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/16

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,995.00	18,995.00	0.00	0.00	0.00	18,995.00	18,995.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
*Total: 61 - Salaries and Wages	21,635.00	21,635.00	0.00	0.00	0.00	21,635.00	21,635.00
65YF10 Full Fringe Benefit Distr Expe	2,843.00	2,843.00	0.00	0.00	0.00	2,843.00	2,843.00
*Total: 65 - Fringe Benefits	2,843.00	2,843.00	0.00	0.00	0.00	2,843.00	2,843.00
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
Subtotal: Non-Travel Support	267.00	267.00	0.00	0.00	0.00	267.00	267.00
*Total: 71 - Support (Travel & Non-Travel)	267.00	267.00	0.00	0.00	0.00	267.00	267.00
**Total Direct Cost Expenditures	24,745.00	24,745.00	0.00	0.00	0.00	24,745.00	24,745.00
760300 F&A Expenditures	11,754.00	11,754.00	0.00	0.00	0.00	11,754.00	11,754.00
*Total: 76 - F&A and Internal Allocations	11,754.00	11,754.00	0.00	0.00	0.00	11,754.00	11,754.00
**Total Indirect Cost Expenditures	11,754.00	11,754.00	0.00	0.00	0.00	11,754.00	11,754.00
***Total Expenditures	36,499.00	36,499.00	0.00	0.00	0.00	36,499.00	36,499.00

Grant: 112156 - Portable Neutron Camera
 Fund: 112160 - WBS4 Custom Readout Electronic

Status: Active
 FMGR: Blosser, Peter F

Type: Contract

PI Name: Blosser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/16

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Blosser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,592.00	37,592.00	0.00	0.00	0.00	37,592.00	37,592.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,280.00	5,280.00	0.00	0.00	0.00	5,280.00	5,280.00
*Total: 61 - Salaries and Wages	42,872.00	42,872.00	0.00	0.00	0.00	42,872.00	42,872.00
65YF10 Full Fringe Benefit Distr Expe	13,282.00	13,282.00	0.00	0.00	0.00	13,282.00	13,282.00
*Total: 65 - Fringe Benefits	13,282.00	13,282.00	0.00	0.00	0.00	13,282.00	13,282.00
7112 Research Supplies	266.00	266.00	0.00	0.00	0.00	266.00	266.00
Subtotal: Non-Travel Support	266.00	266.00	0.00	0.00	0.00	266.00	266.00
*Total: 71 - Support (Travel & Non-Travel)	266.00	266.00	0.00	0.00	0.00	266.00	266.00
740000 Cap Equipment	6,175.00	6,175.00	0.00	0.00	0.00	6,175.00	6,175.00
*Total: 74 - Capitalizable Plant and Equipment	6,175.00	6,175.00	0.00	0.00	0.00	6,175.00	6,175.00
**Total Direct Cost Expenditures	62,595.00	62,595.00	0.00	0.00	0.00	62,595.00	62,595.00
760300 F&A Expenditures	26,800.00	26,800.00	0.00	0.00	0.00	26,800.00	26,800.00
*Total: 76 - F&A and Internal Allocations	26,800.00	26,800.00	0.00	0.00	0.00	26,800.00	26,800.00
**Total Indirect Cost Expenditures	26,800.00	26,800.00	0.00	0.00	0.00	26,800.00	26,800.00
***Total Expenditures	89,395.00	89,395.00	0.00	0.00	0.00	89,395.00	89,395.00

Grant: 112156 - Portable Neutron Camera
 Fund: 112161 - WBS5 Annual Report

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/16

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,565.00	8,565.00	0.00	0.00	0.00	8,565.00	8,565.00
*Total: 61 - Salaries and Wages	8,565.00	8,565.00	0.00	0.00	0.00	8,565.00	8,565.00
65YF10 Full Fringe Benefit Distr Expe	3,298.00	3,298.00	0.00	0.00	0.00	3,298.00	3,298.00
*Total: 65 - Fringe Benefits	3,298.00	3,298.00	0.00	0.00	0.00	3,298.00	3,298.00
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
Subtotal: Non-Travel Support	267.00	267.00	0.00	0.00	0.00	267.00	267.00
*Total: 71 - Support (Travel & Non-Travel)	267.00	267.00	0.00	0.00	0.00	267.00	267.00
**Total Direct Cost Expenditures	12,130.00	12,130.00	0.00	0.00	0.00	12,130.00	12,130.00
760300 F&A Expenditures	5,761.00	5,761.00	0.00	0.00	0.00	5,761.00	5,761.00
*Total: 76 - F&A and Internal Allocations	5,761.00	5,761.00	0.00	0.00	0.00	5,761.00	5,761.00
**Total Indirect Cost Expenditures	5,761.00	5,761.00	0.00	0.00	0.00	5,761.00	5,761.00
***Total Expenditures	17,891.00	17,891.00	0.00	0.00	0.00	17,891.00	17,891.00

Grant: 112156 - Portable Neutron Camera
 Fund: 112162 - WBS6 Preliminary Design Review

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 9/30/16

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
*Total: 61 - Salaries and Wages	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
65YF10 Full Fringe Benefit Distr Expe	2,449.00	2,449.00	0.00	0.00	0.00	2,449.00	2,449.00
*Total: 65 - Fringe Benefits	2,449.00	2,449.00	0.00	0.00	0.00	2,449.00	2,449.00
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
Subtotal: Non-Travel Support	267.00	267.00	0.00	0.00	0.00	267.00	267.00
*Total: 71 - Support (Travel & Non-Travel)	267.00	267.00	0.00	0.00	0.00	267.00	267.00
**Total Direct Cost Expenditures	9,078.00	9,078.00	0.00	0.00	0.00	9,078.00	9,078.00
760300 F&A Expenditures	4,312.00	4,312.00	0.00	0.00	0.00	4,312.00	4,312.00
*Total: 76 - F&A and Internal Allocations	4,312.00	4,312.00	0.00	0.00	0.00	4,312.00	4,312.00
**Total Indirect Cost Expenditures	4,312.00	4,312.00	0.00	0.00	0.00	4,312.00	4,312.00
***Total Expenditures	13,390.00	13,390.00	0.00	0.00	0.00	13,390.00	13,390.00

Grant: 115087 - Sparrow Genetics
 Fund: 115087 - Sparrow Genetics

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F10AC00520	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/27/10 - 6/15/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,221.26	0.00	(8,221.26)	(8,221.26)
61SNSH Student Labor	0.00	0.00	0.00	1,568.25	0.00	(1,568.25)	(1,568.25)
61SNWS College Work Study	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
*Total: 61 - Salaries and Wages	9,085.00	9,085.00	0.00	10,226.01	0.00	(1,141.01)	(1,141.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	727.00	727.00	0.00	0.00	0.00	727.00	727.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	632.69	0.00	(632.69)	(632.69)
*Total: 65 - Fringe Benefits	727.00	727.00	0.00	632.69	0.00	94.31	94.31
710100 Out-of-State Travel	0.00	0.00	0.00	361.84	0.00	(361.84)	(361.84)
710300 Conference Registration Fees	0.00	0.00	0.00	593.00	0.00	(593.00)	(593.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,996.75	0.00	(1,996.75)	(1,996.75)
Subtotal: Travel	0.00	0.00	0.00	3,126.59	0.00	(3,126.59)	(3,126.59)
7112 Research Supplies	12,163.00	12,163.00	0.00	0.00	0.00	12,163.00	12,163.00
711200 Research Supplies	0.00	0.00	0.00	6,953.88	0.00	(6,953.88)	(6,953.88)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	42.25	0.00	(42.25)	(42.25)
Subtotal: Non-Travel Support	12,163.00	12,163.00	0.00	7,989.16	0.00	4,173.84	4,173.84
*Total: 71 - Support (Travel & Non-Travel)	12,163.00	12,163.00	0.00	11,115.75	0.00	1,047.25	1,047.25
**Total Direct Cost Expenditures	21,975.00	21,975.00	0.00	21,974.45	0.00	0.55	0.55
760300 F&A Expenditures	3,845.00	3,845.00	0.00	3,845.55	0.00	(0.55)	(0.55)
*Total: 76 - F&A and Internal Allocations	3,845.00	3,845.00	0.00	3,845.55	0.00	(0.55)	(0.55)
**Total Indirect Cost Expenditures	3,845.00	3,845.00	0.00	3,845.55	0.00	(0.55)	(0.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115087 - Sparrow Genetics
 Fund: 115087 - Sparrow Genetics

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F10AC00520 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	25,820.00	25,820.00	0.00	25,820.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,820.00	0.00	(25,820.00)	(25,820.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,820.00	0.00	(25,820.00)	(25,820.00)
***Total Revenue	0.00	0.00	0.00	25,820.00	0.00	(25,820.00)	(25,820.00)

Grant: 115087 - Sparrow Genetics
 Fund: 115098 - Sparrow Genetics

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F10AC00520	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/27/10 - 6/15/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,295.23	0.00	(6,295.23)	(6,295.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,436.00	6,436.00	0.00	0.00	0.00	6,436.00	6,436.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,149.61	0.00	(2,149.61)	(2,149.61)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	15,936.00	15,936.00	0.00	14,544.86	0.00	1,391.14	1,391.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	516.55	0.00	(516.55)	(516.55)
65YF10 Full Fringe Benefit Distr Expe	3,553.00	3,553.00	0.00	2,858.04	0.00	694.96	694.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
*Total: 65 - Fringe Benefits	3,553.00	3,553.00	0.00	3,546.34	0.00	6.66	6.66
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	376.61	0.00	(376.61)	(376.61)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,006.61	0.00	993.39	993.39
711100 Supplies-General	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	9,851.26	0.00	(9,851.26)	(9,851.26)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	50.33	0.00	(50.33)	(50.33)
716100 Rentals & Leases-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	10,391.59	0.00	(2,391.59)	(2,391.59)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	11,398.20	0.00	(1,398.20)	(1,398.20)
**Total Direct Cost Expenditures	29,489.00	29,489.00	0.00	29,489.40	0.00	(0.40)	(0.40)
760300 F&A Expenditures	5,161.00	5,161.00	0.00	5,160.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	5,161.00	5,161.00	0.00	5,160.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	5,161.00	5,161.00	0.00	5,160.60	0.00	0.40	0.40
***Total Expenditures	34,650.00	34,650.00	0.00	34,650.00	0.00	(0.00)	(0.00)

Revenue

Grant: 115087 - Sparrow Genetics
 Fund: 115098 - Sparrow Genetics

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F10AC00520	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/27/10 - 6/15/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	34,650.00	0.00	(34,650.00)	(34,650.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,650.00	0.00	(34,650.00)	(34,650.00)
***Total Revenue	0.00	0.00	0.00	34,650.00	0.00	(34,650.00)	(34,650.00)

Grant: 115087 - Sparrow Genetics
 Fund: 115100 - Sparrow Genetics USFWS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	F10AC00520	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/27/10 - 6/15/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	4,770.34	0.00	(4,770.34)	(4,770.34)
61SNSH Student Labor	0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,640.00	8,640.00	0.00	0.00	0.00	8,640.00	8,640.00
*Total: 61 - Salaries and Wages	8,640.00	8,640.00	0.00	8,208.34	0.00	431.66	431.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	431.64	0.00	(431.64)	(431.64)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	431.64	0.00	(431.64)	(431.64)
**Total Direct Cost Expenditures	8,640.00	8,640.00	0.00	8,639.98	0.00	0.02	0.02
760300 F&A Expenditures	1,512.00	1,512.00	0.00	1,512.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,512.00	1,512.00	0.00	1,512.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,512.00	1,512.00	0.00	1,512.00	0.00	0.00	0.00
***Total Expenditures	10,152.00	10,152.00	0.00	10,151.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,151.98	0.00	(10,151.98)	(10,151.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,151.98	0.00	(10,151.98)	(10,151.98)
***Total Revenue	0.00	0.00	0.00	10,151.98	0.00	(10,151.98)	(10,151.98)

Grant: 115087 - Sparrow Genetics Status: Active Type: Cooperative Agreement
 Fund: 115105 - Sparrow Genetics - USFWS FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	F10AC00520 CFDA #: 15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/10 - 6/15/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,242.75	0.00	(13,242.75)	(13,242.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,353.00	16,353.00	0.00	0.00	0.00	16,353.00	16,353.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,899.98	0.00	(7,899.98)	(7,899.98)
613NZ0	Grad Unallocated Budget (Bud Only)	14,058.00	14,058.00	0.00	0.00	0.00	14,058.00	14,058.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,051.90	0.00	(22,051.90)	(22,051.90)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	92.25	0.00	(92.25)	(92.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,400.75	0.00	(2,400.75)	(2,400.75)
61SNZ0	Student Labor Unallocated(Bud Only)	27,520.00	27,520.00	0.00	0.00	0.00	27,520.00	27,520.00
*Total: 61 - Salaries and Wages		57,931.00	57,931.00	0.00	48,705.16	0.00	9,225.84	9,225.84
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	255.07	0.00	(255.07)	(255.07)
65YF10	Full Fringe Benefit Distr Expe	10,162.00	10,162.00	0.00	6,061.94	0.00	4,100.06	4,100.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,743.40	0.00	(1,743.40)	(1,743.40)
*Total: 65 - Fringe Benefits		10,162.00	10,162.00	0.00	8,060.41	0.00	2,101.59	2,101.59
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,177.70	0.00	(3,177.70)	(3,177.70)
710300	Conference Registration Fees	0.00	0.00	0.00	980.26	0.00	(980.26)	(980.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,791.59	0.00	(1,791.59)	(1,791.59)
Subtotal: Travel		2,000.00	2,000.00	0.00	5,949.55	0.00	(3,949.55)	(3,949.55)
7112	Research Supplies	16,115.00	16,115.00	0.00	0.00	0.00	16,115.00	16,115.00
711200	Research Supplies	0.00	0.00	0.00	21,525.75	0.00	(21,525.75)	(21,525.75)
713000	Printing & Copying-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
714030	Postage-Express Mail	0.00	0.00	10.64	223.03	0.00	(223.03)	(223.03)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	381.15	763.15	0.00	(763.15)	(763.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.45	0.00	(135.45)	(135.45)
719125	Licenses/Professional Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		16,115.00	16,115.00	391.79	24,151.38	0.00	(8,036.38)	(8,036.38)
*Total: 71 - Support (Travel & Non-Travel)		18,115.00	18,115.00	391.79	30,100.93	0.00	(11,985.93)	(11,985.93)

Grant: 115087 - Sparrow Genetics

Status: Active

Type: Cooperative Agreement

Fund: 115105 - Sparrow Genetics - USFWS

FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F10AC00520 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,044.25	0.00	(6,044.25)	(6,044.25)
*Total: 72 - Student and/or Participant Support	7,797.00	7,797.00	0.00	7,134.25	0.00	662.75	662.75
**Total Direct Cost Expenditures	94,005.00	94,005.00	391.79	94,000.75	0.00	4.25	4.25
760300 F&A Expenditures	16,452.00	16,452.00	68.55	16,450.16	0.00	1.84	1.84
*Total: 76 - F&A and Internal Allocations	16,452.00	16,452.00	68.55	16,450.16	0.00	1.84	1.84
**Total Indirect Cost Expenditures	16,452.00	16,452.00	68.55	16,450.16	0.00	1.84	1.84
***Total Expenditures	110,457.00	110,457.00	460.34	110,450.91	0.00	6.09	6.09
Revenue							
530000 Federal Programs	0.00	0.00	460.34	110,450.91	0.00	(110,450.91)	(110,450.91)
*Total: 53 - Sponsored Programs	0.00	0.00	460.34	110,450.91	0.00	(110,450.91)	(110,450.91)
***Total Revenue	0.00	0.00	460.34	110,450.91	0.00	(110,450.91)	(110,450.91)

Grant: 115090 - Mosaiking
 Fund: 115090 - Mosaiking

Status: Active
 FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

PI Name:	Rzhanov, Yuri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	08/17/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G10AC00292	CFDA #:	15.808	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/17/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDOMYR - PI Yuri Rzhanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,338.92	2,464.44	(26,803.36)	(26,803.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,726.00	29,726.00	0.00	0.00	0.00	29,726.00	29,726.00
61SNZ0 Student Labor Unallocated(Bud Only)	521.00	521.00	0.00	0.00	0.00	521.00	521.00
*Total: 61 - Salaries and Wages	30,247.00	30,247.00	0.00	24,338.92	2,464.44	3,443.64	3,443.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,065.57	189.76	(2,255.33)	(2,255.33)
65YF10 Full Fringe Benefit Distr Expe	1,946.00	1,946.00	0.00	0.00	0.00	1,946.00	1,946.00
*Total: 65 - Fringe Benefits	1,946.00	1,946.00	0.00	2,065.57	189.76	(309.33)	(309.33)
7112 Research Supplies	1,834.00	1,834.00	0.00	0.00	0.00	1,834.00	1,834.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,062.15	0.00	(1,062.15)	(1,062.15)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,834.00	1,834.00	0.00	1,062.15	0.00	771.85	771.85
*Total: 71 - Support (Travel & Non-Travel)	1,834.00	1,834.00	0.00	1,062.15	0.00	771.85	771.85
**Total Direct Cost Expenditures	34,027.00	34,027.00	0.00	27,466.64	2,654.20	3,906.16	3,906.16
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	15,973.00	15,973.00	0.00	12,895.93	0.00	3,077.07	3,077.07
*Total: 76 - F&A and Internal Allocations	15,973.00	15,973.00	0.00	12,895.93	0.00	3,077.07	3,077.07
**Total Indirect Cost Expenditures	15,973.00	15,973.00	0.00	12,895.93	0.00	3,077.07	3,077.07
***Total Expenditures	50,000.00	50,000.00	0.00	40,362.57	2,654.20	6,983.23	6,983.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,362.57	0.00	(40,362.57)	(40,362.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,362.57	0.00	(40,362.57)	(40,362.57)
***Total Revenue	0.00	0.00	0.00	40,362.57	0.00	(40,362.57)	(40,362.57)

Grant: 115092 - NH WRRC Administrative
 Fund: 115092 - NH WRRC Administrative

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	Budget Controls	DOC	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,523.81	0.00	(17,523.81)	(17,523.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,190.00	19,190.00	0.00	0.00	0.00	19,190.00	19,190.00
615F10 PAT	0.00	0.00	385.28	16,516.44	520.14	(17,036.58)	(17,036.58)
615NZ0 PAT Unallocated Budget (Bud Only)	22,096.00	22,096.00	0.00	0.00	0.00	22,096.00	22,096.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 61 - Salaries and Wages	43,386.00	43,386.00	385.28	34,040.25	520.14	8,825.61	8,825.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.84	0.00	(1,488.84)	(1,488.84)
65YF10 Full Fringe Benefit Distr Expe	11,374.00	11,374.00	148.34	6,971.76	200.25	4,201.99	4,201.99
*Total: 65 - Fringe Benefits	11,374.00	11,374.00	148.34	8,460.60	200.25	2,713.15	2,713.15
710 Travel	6,245.00	6,245.00	0.00	0.00	0.00	6,245.00	6,245.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,289.40	0.00	(1,289.40)	(1,289.40)
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Travel	6,245.00	6,245.00	0.00	2,239.40	0.00	4,005.60	4,005.60
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	116.28	0.00	(116.28)	(116.28)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	43.85	0.00	(43.85)	(43.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	400.00	400.00	0.00	0.00	0.00	400.00	400.00
719100 Membership Dues & Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
Subtotal: Non-Travel Support	600.00	600.00	0.00	3,260.13	0.00	(2,660.13)	(2,660.13)
*Total: 71 - Support (Travel & Non-Travel)	6,845.00	6,845.00	0.00	5,499.53	0.00	1,345.47	1,345.47
730001 Subcontracts 01	45,192.00	45,192.00	0.00	0.00	0.00	45,192.00	45,192.00
730002 Subcontracts 02	0.00	0.00	755.43	20,607.89	24,584.11	(45,192.00)	(45,192.00)
*Total: 73 - Subcontracts	45,192.00	45,192.00	755.43	20,607.89	24,584.11	0.00	0.00
**Total Direct Cost Expenditures	106,797.00	106,797.00	1,289.05	68,608.27	25,304.50	12,884.23	12,884.23
***Total Expenditures	106,797.00	106,797.00	1,289.05	68,608.27	25,304.50	12,884.23	12,884.23
Revenue							
530000 Federal Programs	0.00	0.00	1,289.05	68,608.27	0.00	(68,608.27)	(68,608.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115092 - NH WRRC Administrative
 Fund: 115092 - NH WRRC Administrative

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,289.05	68,608.27	0.00	(68,608.27)	(68,608.27)
***Total Revenue	0.00	0.00	1,289.05	68,608.27	0.00	(68,608.27)	(68,608.27)

Grant: 115092 - NH WRRC Administrative
 Fund: 115093 - Information Transfer

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,779.91	3,222.19	(12,002.10)	(12,002.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,141.00	35,141.00	0.00	0.00	0.00	35,141.00	35,141.00
615F10	PAT	0.00	0.00	171.06	29,923.52	230.94	(30,154.46)	(30,154.46)
615NZ0	PAT Unallocated Budget (Bud Only)	19,110.00	19,110.00	0.00	0.00	0.00	19,110.00	19,110.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 61 - Salaries and Wages		55,001.00	55,001.00	171.06	38,953.43	3,453.13	12,594.44	12,594.44
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	783.38	248.11	(1,031.49)	(1,031.49)
65YF10	Full Fringe Benefit Distr Expe	11,281.00	11,281.00	65.86	13,185.61	88.91	(1,993.52)	(1,993.52)
*Total: 65 - Fringe Benefits		11,281.00	11,281.00	65.86	13,968.99	337.02	(3,025.01)	(3,025.01)
710	Travel	3,580.00	3,580.00	0.00	0.00	0.00	3,580.00	3,580.00
710000	In-State Travel	0.00	0.00	0.00	779.71	0.00	(779.71)	(779.71)
710100	Out-of-State Travel	0.00	0.00	0.00	5,017.35	0.00	(5,017.35)	(5,017.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel		3,580.00	3,580.00	0.00	8,382.06	0.00	(4,802.06)	(4,802.06)
7112	Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200	Research Supplies	0.00	0.00	0.00	913.01	0.00	(913.01)	(913.01)
713000	Printing & Copying-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
714030	Postage-Express Mail	0.00	0.00	0.00	50.08	0.00	(50.08)	(50.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	76.35	(76.35)	(76.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	104.58	0.00	(104.58)	(104.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.03	0.00	(270.03)	(270.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	10,200.00	0.00	(10,200.00)	(10,200.00)
Subtotal: Non-Travel Support		19,550.00	19,550.00	0.00	13,007.35	76.35	6,466.30	6,466.30

Grant: 115092 - NH WRRC Administrative
 Fund: 115093 - Information Transfer

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	23,130.00	23,130.00	0.00	21,389.41	76.35	1,664.24	1,664.24
**Total Direct Cost Expenditures	89,412.00	89,412.00	236.92	74,311.83	3,866.50	11,233.67	11,233.67
***Total Expenditures	89,412.00	89,412.00	236.92	74,311.83	3,866.50	11,233.67	11,233.67
Revenue							
530000 Federal Programs	0.00	0.00	236.92	74,311.83	0.00	(74,311.83)	(74,311.83)
*Total: 53 - Sponsored Programs	0.00	0.00	236.92	74,311.83	0.00	(74,311.83)	(74,311.83)
***Total Revenue	0.00	0.00	236.92	74,311.83	0.00	(74,311.83)	(74,311.83)

Grant: 115092 - NH WRRC Administrative
 Fund: 115094 - Water Quality

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	Budget Controls	DOC	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	507.88	28,726.31	685.66	(29,411.97)	(29,411.97)
615NZ0 PAT Unallocated Budget (Bud Only)	57,264.00	57,264.00	0.00	0.00	0.00	57,264.00	57,264.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
617F10 Operating Staff	0.00	0.00	0.00	19,039.24	0.00	(19,039.24)	(19,039.24)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,788.50	0.00	(3,788.50)	(3,788.50)
61SNSH Student Labor	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
61SNWS College Work Study	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,865.00	14,865.00	0.00	0.00	0.00	14,865.00	14,865.00
*Total: 61 - Salaries and Wages	72,129.00	72,129.00	507.88	58,648.81	685.66	12,794.53	12,794.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
65YF10 Full Fringe Benefit Distr Expe	26,257.00	26,257.00	195.54	20,895.20	263.97	5,097.83	5,097.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.81	0.00	(328.81)	(328.81)
*Total: 65 - Fringe Benefits	26,257.00	26,257.00	195.54	21,226.36	263.97	4,766.67	4,766.67
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	122.49	0.00	(122.49)	(122.49)
Subtotal: Travel	10,000.00	10,000.00	0.00	924.56	0.00	9,075.44	9,075.44
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
7112 Research Supplies	20,729.00	20,729.00	0.00	0.00	0.00	20,729.00	20,729.00
711200 Research Supplies	0.00	0.00	0.00	13,998.77	0.00	(13,998.77)	(13,998.77)
716100 Rentals & Leases-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	251.85	8,593.88	0.00	(8,593.88)	(8,593.88)
718008 Telecom-Internet Services	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
Subtotal: Non-Travel Support	20,729.00	20,729.00	251.85	22,821.66	0.00	(2,092.66)	(2,092.66)
*Total: 71 - Support (Travel & Non-Travel)	30,729.00	30,729.00	251.85	23,746.22	0.00	6,982.78	6,982.78
780100 Electricity	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
780110 Electricity-PSNH	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
*Total: 78 - Utilities	0.00	0.00	0.00	36.01	0.00	(36.01)	(36.01)

Grant: 115092 - NH WRRC Administrative
 Fund: 115094 - Water Quality

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	129,115.00	129,115.00	955.27	103,657.40	949.63	24,507.97	24,507.97
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	129,115.00	129,115.00	955.27	103,657.40	949.63	24,507.97	24,507.97
Revenue							
530000 Federal Programs	0.00	0.00	955.27	103,657.40	0.00	(103,657.40)	(103,657.40)
*Total: 53 - Sponsored Programs	0.00	0.00	955.27	103,657.40	0.00	(103,657.40)	(103,657.40)
***Total Revenue	0.00	0.00	955.27	103,657.40	0.00	(103,657.40)	(103,657.40)

Grant: 115092 - NH WRRC Administrative
 Fund: 115095 - Nutrient Loading in Watersheds

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	3,320.28	0.00	(3,320.28)	(3,320.28)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,358.00	3,358.00	0.00	0.00	0.00	3,358.00	3,358.00
*Total: 61 - Salaries and Wages	3,358.00	3,358.00	0.00	3,320.28	0.00	37.72	37.72
65YF10 Full Fringe Benefit Distr Expe	1,472.00	1,472.00	0.00	1,507.38	0.00	(35.38)	(35.38)
*Total: 65 - Fringe Benefits	1,472.00	1,472.00	0.00	1,507.38	0.00	(35.38)	(35.38)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	382.34	0.00	(382.34)	(382.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	500.00	500.00	0.00	502.34	0.00	(2.34)	(2.34)
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	502.34	0.00	(2.34)	(2.34)
**Total Direct Cost Expenditures	5,330.00	5,330.00	0.00	5,330.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,330.00	5,330.00	0.00	5,330.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,330.00	0.00	(5,330.00)	(5,330.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,330.00	0.00	(5,330.00)	(5,330.00)
***Total Revenue	0.00	0.00	0.00	5,330.00	0.00	(5,330.00)	(5,330.00)

Grant: 115092 - NH WRRC Administrative
 Fund: 115096 - Arsenic Groundwater Dynamics

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G11AP20093	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/1/11 - 2/29/16				Idc Waiver
					Sefa Classification
					Uniform Guidance

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
615F10 PAT	0.00	0.00	0.00	8,281.55	0.00	(8,281.55)	(8,281.55)
615NZ0 PAT Unallocated Budget (Bud Only)	15,245.00	15,245.00	0.00	0.00	0.00	15,245.00	15,245.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
61SNSH Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNWS College Work Study	0.00	0.00	0.00	2,540.04	0.00	(2,540.04)	(2,540.04)
61SNZ0 Student Labor Unallocated(Bud Only)	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
*Total: 61 - Salaries and Wages	20,935.00	20,935.00	0.00	18,446.59	0.00	2,488.41	2,488.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	358.43	0.00	(358.43)	(358.43)
65YF10 Full Fringe Benefit Distr Expe	7,099.00	7,099.00	0.00	3,758.89	0.00	3,340.11	3,340.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	244.57	0.00	(244.57)	(244.57)
*Total: 65 - Fringe Benefits	7,099.00	7,099.00	0.00	4,361.89	0.00	2,737.11	2,737.11
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	5,545.52	0.00	(5,545.52)	(5,545.52)
717200 Other Professional Services-General	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	9,325.52	0.00	(5,825.52)	(5,825.52)
*Total: 71 - Support (Travel & Non-Travel)	4,100.00	4,100.00	0.00	9,325.52	0.00	(5,225.52)	(5,225.52)
**Total Direct Cost Expenditures	32,134.00	32,134.00	0.00	32,134.00	0.00	0.00	0.00
***Total Expenditures	32,134.00	32,134.00	0.00	32,134.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	32,134.00	0.00	(32,134.00)	(32,134.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,134.00	0.00	(32,134.00)	(32,134.00)
***Total Revenue	0.00	0.00	0.00	32,134.00	0.00	(32,134.00)	(32,134.00)

Grant: 115092 - NH WRRC Administrative
 Fund: 115101 - Participatory Water Quality

Status: Active
 FMGR: Schloss, Jeffrey A
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 2/29/16				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
615F10 PAT	0.00	0.00	0.00	5,497.37	0.00	(5,497.37)	(5,497.37)
615NZ0 PAT Unallocated Budget (Bud Only)	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
*Total: 61 - Salaries and Wages	5,484.00	5,484.00	0.00	5,497.37	0.00	(13.37)	(13.37)
65YF10 Full Fringe Benefit Distr Expe	2,496.00	2,496.00	0.00	2,495.71	0.00	0.29	0.29
*Total: 65 - Fringe Benefits	2,496.00	2,496.00	0.00	2,495.71	0.00	0.29	0.29
7112 Research Supplies	90.00	90.00	0.00	0.00	0.00	90.00	90.00
711200 Research Supplies	0.00	0.00	0.00	66.19	0.00	(66.19)	(66.19)
Subtotal: Non-Travel Support	90.00	90.00	0.00	66.19	0.00	23.81	23.81
*Total: 71 - Support (Travel & Non-Travel)	90.00	90.00	0.00	66.19	0.00	23.81	23.81
**Total Direct Cost Expenditures	8,070.00	8,070.00	0.00	8,059.27	0.00	10.73	10.73
***Total Expenditures	8,070.00	8,070.00	0.00	8,059.27	0.00	10.73	10.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,059.27	0.00	(8,059.27)	(8,059.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,059.27	0.00	(8,059.27)	(8,059.27)
***Total Revenue	0.00	0.00	0.00	8,059.27	0.00	(8,059.27)	(8,059.27)

Grant: 115092 - NH WRRC Administrative
 Fund: 115102 - Coal Tar Sealant in NH

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,551.27	0.00	(6,551.27)	(6,551.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,055.00	6,529.00	0.00	0.00	0.00	4,055.00	6,529.00
*Total: 61 - Salaries and Wages	4,055.00	6,529.00	0.00	6,551.27	0.00	(2,496.27)	(22.27)
65YF10 Full Fringe Benefit Distr Expe	1,825.00	2,938.00	0.00	2,948.08	0.00	(1,123.08)	(10.08)
*Total: 65 - Fringe Benefits	1,825.00	2,938.00	0.00	2,948.08	0.00	(1,123.08)	(10.08)
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
Subtotal: Travel	0.00	500.00	0.00	467.65	0.00	(467.65)	32.35
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	467.65	0.00	(467.65)	32.35
**Total Direct Cost Expenditures	5,880.00	9,967.00	0.00	9,967.00	0.00	(4,087.00)	0.00
760300 F&A Expenditures	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00
*Total: 76 - F&A and Internal Allocations	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00
**Total Indirect Cost Expenditures	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00
***Total Expenditures	8,614.00	9,967.00	0.00	9,967.00	0.00	(1,353.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
***Total Revenue	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)

Grant: 115092 - NH WRRC Administrative
 Fund: 115103 - James Hall Vegetated Roof

Status: Active
 FMGR: Houle, James J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,988.00	1,988.00	0.00	0.00	0.00	1,988.00	1,988.00
615F10 PAT	0.00	0.00	0.00	4,803.86	0.00	(4,803.86)	(4,803.86)
615NZ0 PAT Unallocated Budget (Bud Only)	836.00	836.00	0.00	0.00	0.00	836.00	836.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,881.00	1,881.00	0.00	0.00	0.00	1,881.00	1,881.00
*Total: 61 - Salaries and Wages	4,705.00	4,705.00	0.00	4,803.86	0.00	(98.86)	(98.86)
65YF10 Full Fringe Benefit Distr Expe	1,437.00	1,437.00	0.00	2,168.99	0.00	(731.99)	(731.99)
*Total: 65 - Fringe Benefits	1,437.00	1,437.00	0.00	2,168.99	0.00	(731.99)	(731.99)
710 Travel	358.00	358.00	0.00	0.00	0.00	358.00	358.00
Subtotal: Travel	358.00	358.00	0.00	0.00	0.00	358.00	358.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
Subtotal: Non-Travel Support	500.00	500.00	0.00	27.20	0.00	472.80	472.80
*Total: 71 - Support (Travel & Non-Travel)	858.00	858.00	0.00	27.20	0.00	830.80	830.80
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	7,000.05	0.00	(0.05)	(0.05)
***Total Expenditures	7,000.00	7,000.00	0.00	7,000.05	0.00	(0.05)	(0.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
***Total Revenue	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)

Grant: 115092 - NH WRRC Administrative
 Fund: 115110 - Nutrient Uptake in Coastal NE

Status: Active
 FMGR: Lightbody, Anne F

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	Budget Controls	DOC	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,133.04	0.00	(5,133.04)	(5,133.04)
613NZ0 Grad Unallocated Budget (Bud Only)	10,268.00	10,268.00	0.00	0.00	0.00	10,268.00	10,268.00
61SNSH Student Labor	0.00	0.00	513.00	2,513.00	0.00	(2,513.00)	(2,513.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	15,068.00	15,068.00	513.00	7,646.04	0.00	7,421.96	7,421.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	398.91	0.00	(398.91)	(398.91)
65YF10 Full Fringe Benefit Distr Expe	839.00	839.00	0.00	0.00	0.00	839.00	839.00
*Total: 65 - Fringe Benefits	839.00	839.00	0.00	398.91	0.00	440.09	440.09
710 Travel	990.00	990.00	0.00	0.00	0.00	990.00	990.00
Subtotal: Travel	990.00	990.00	0.00	0.00	0.00	990.00	990.00
7112 Research Supplies	8,103.00	8,103.00	0.00	0.00	0.00	8,103.00	8,103.00
711200 Research Supplies	0.00	0.00	240.66	1,379.38	0.00	(1,379.38)	(1,379.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	8,103.00	8,103.00	240.66	1,679.38	0.00	6,423.62	6,423.62
*Total: 71 - Support (Travel & Non-Travel)	9,093.00	9,093.00	240.66	1,679.38	0.00	7,413.62	7,413.62
**Total Direct Cost Expenditures	25,000.00	25,000.00	753.66	9,724.33	0.00	15,275.67	15,275.67
***Total Expenditures	25,000.00	25,000.00	753.66	9,724.33	0.00	15,275.67	15,275.67
Revenue							
530000 Federal Programs	0.00	0.00	753.66	9,724.33	0.00	(9,724.33)	(9,724.33)
*Total: 53 - Sponsored Programs	0.00	0.00	753.66	9,724.33	0.00	(9,724.33)	(9,724.33)
***Total Revenue	0.00	0.00	753.66	9,724.33	0.00	(9,724.33)	(9,724.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115092 - NH WRRC Administrative
 Fund: 115117 - Improved Ecosystem Indicators

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 2/29/16				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
*Total: 71 - Support (Travel & Non-Travel)	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
**Total Direct Cost Expenditures	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
***Total Expenditures	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00

Grant: 115092 - NH WRRC Administrative
 Fund: 15C751 - NH WRRC Administrative - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,879.42	0.00	(1,879.42)	(1,879.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,907.00	1,907.00	0.00	0.00	0.00	1,907.00	1,907.00
*Total: 61 - Salaries and Wages	1,907.00	1,907.00	0.00	1,879.42	0.00	27.58	27.58
65YF10 Full Fringe Benefit Distr Expe	835.00	835.00	0.00	852.95	0.00	(17.95)	(17.95)
*Total: 65 - Fringe Benefits	835.00	835.00	0.00	852.95	0.00	(17.95)	(17.95)
**Total Direct Cost Expenditures	2,742.00	2,742.00	0.00	2,732.37	0.00	9.63	9.63
760300 F&A Expenditures	1,261.00	1,261.00	0.00	1,270.53	0.00	(9.53)	(9.53)
*Total: 76 - F&A and Internal Allocations	1,261.00	1,261.00	0.00	1,270.53	0.00	(9.53)	(9.53)
**Total Indirect Cost Expenditures	1,261.00	1,261.00	0.00	1,270.53	0.00	(9.53)	(9.53)
***Total Expenditures	4,003.00	4,003.00	0.00	4,002.90	0.00	0.10	0.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,002.90	0.00	(4,002.90)	(4,002.90)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,002.90	0.00	(4,002.90)	(4,002.90)
***Total Revenue	0.00	0.00	0.00	4,002.90	0.00	(4,002.90)	(4,002.90)

Grant: 115092 - NH WRRC Administrative
 Fund: 15C752 - Information Transfer - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,711.76	0.00	(13,711.76)	(13,711.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,172.00	19,172.00	0.00	0.00	0.00	19,172.00	19,172.00
*Total: 61 - Salaries and Wages	19,172.00	19,172.00	0.00	13,711.76	0.00	5,460.24	5,460.24
65YF10 Full Fringe Benefit Distr Expe	8,291.00	8,291.00	0.00	5,963.30	0.00	2,327.70	2,327.70
*Total: 65 - Fringe Benefits	8,291.00	8,291.00	0.00	5,963.30	0.00	2,327.70	2,327.70
**Total Direct Cost Expenditures	27,463.00	27,463.00	0.00	19,675.06	0.00	7,787.94	7,787.94
760300 F&A Expenditures	12,850.00	12,850.00	0.00	9,229.81	0.00	3,620.19	3,620.19
*Total: 76 - F&A and Internal Allocations	12,850.00	12,850.00	0.00	9,229.81	0.00	3,620.19	3,620.19
**Total Indirect Cost Expenditures	12,850.00	12,850.00	0.00	9,229.81	0.00	3,620.19	3,620.19
***Total Expenditures	40,313.00	40,313.00	0.00	28,904.87	0.00	11,408.13	11,408.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	33,813.21	0.00	(33,813.21)	(33,813.21)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	33,813.37	0.00	(33,813.37)	(33,813.37)
***Total Revenue	0.00	0.00	0.00	33,813.37	0.00	(33,813.37)	(33,813.37)

Grant: 115092 - NH WRRC Administrative
 Fund: 15C753 - Nutrient Loading in Watersheds - CS

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	6,645.35	0.00	(6,645.35)	(6,645.35)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,715.00	6,715.00	0.00	0.00	0.00	6,715.00	6,715.00
*Total: 61 - Salaries and Wages	6,715.00	6,715.00	0.00	6,645.35	0.00	69.65	69.65
65YF10 Full Fringe Benefit Distr Expe	2,944.00	2,944.00	0.00	3,016.98	0.00	(72.98)	(72.98)
*Total: 65 - Fringe Benefits	2,944.00	2,944.00	0.00	3,016.98	0.00	(72.98)	(72.98)
**Total Direct Cost Expenditures	9,659.00	9,659.00	0.00	9,662.33	0.00	(3.33)	(3.33)
760300 F&A Expenditures	4,443.00	4,443.00	0.00	4,493.02	0.00	(50.02)	(50.02)
*Total: 76 - F&A and Internal Allocations	4,443.00	4,443.00	0.00	4,493.02	0.00	(50.02)	(50.02)
**Total Indirect Cost Expenditures	4,443.00	4,443.00	0.00	4,493.02	0.00	(50.02)	(50.02)
***Total Expenditures	14,102.00	14,102.00	0.00	14,155.35	0.00	(53.35)	(53.35)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,155.35	0.00	(14,155.35)	(14,155.35)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,155.35	0.00	(14,155.35)	(14,155.35)
***Total Revenue	0.00	0.00	0.00	14,155.35	0.00	(14,155.35)	(14,155.35)

Grant: 115092 - NH WRRC Administrative
 Fund: 15C754 - Arsenic Groundwater Dynamics - CS

Status: Active
 FMGR: Bryce, Julia G

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,882.65	0.00	(20,882.65)	(20,882.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
615F10	PAT	0.00	0.00	0.00	9,509.52	0.00	(9,509.52)	(9,509.52)
615NZ0	PAT Unallocated Budget (Bud Only)	9,491.00	9,491.00	0.00	0.00	0.00	9,491.00	9,491.00
*Total: 61 - Salaries and Wages		30,691.00	30,691.00	0.00	30,392.17	0.00	298.83	298.83
65YF10	Full Fringe Benefit Distr Expe	13,601.00	13,601.00	0.00	13,750.07	0.00	(149.07)	(149.07)
*Total: 65 - Fringe Benefits		13,601.00	13,601.00	0.00	13,750.07	0.00	(149.07)	(149.07)
**Total Direct Cost Expenditures		44,292.00	44,292.00	0.00	44,142.24	0.00	149.76	149.76
760300	F&A Expenditures	20,464.00	20,464.00	0.00	20,613.51	0.00	(149.51)	(149.51)
*Total: 76 - F&A and Internal Allocations		20,464.00	20,464.00	0.00	20,613.51	0.00	(149.51)	(149.51)
**Total Indirect Cost Expenditures		20,464.00	20,464.00	0.00	20,613.51	0.00	(149.51)	(149.51)
***Total Expenditures		64,756.00	64,756.00	0.00	64,755.75	0.00	0.25	0.25
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	64,755.75	0.00	(64,755.75)	(64,755.75)
*Total: 5Z - Transfers In		0.00	0.00	0.00	64,755.75	0.00	(64,755.75)	(64,755.75)
***Total Revenue		0.00	0.00	0.00	64,755.75	0.00	(64,755.75)	(64,755.75)

Grant: 115092 - NH WRRC Administrative
 Fund: 15C822 - Participatory Water Quality - CS

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(101.12)	0.00	101.12	101.12
*Total: 5Z - Transfers In	0.00	0.00	0.00	(101.12)	0.00	101.12	101.12
***Total Revenue	0.00	0.00	0.00	(101.12)	0.00	101.12	101.12

Grant: 115092 - NH WRRC Administrative
 Fund: 15C822 - Participatory Water Quality - CS

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
611Q90	Post Doc	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
615F10	PAT	0.00	0.00	0.00	10,713.17	0.00	(10,713.17)	(10,713.17)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,406.00	1,406.00	0.00	0.00	0.00	1,406.00	1,406.00
*Total: 61 - Salaries and Wages		10,690.00	10,690.00	0.00	10,713.17	0.00	(23.17)	(23.17)
65YF10	Full Fringe Benefit Distr Expe	4,862.00	4,862.00	0.00	4,861.47	0.00	0.53	0.53
*Total: 65 - Fringe Benefits		4,862.00	4,862.00	0.00	4,861.47	0.00	0.53	0.53
**Total Direct Cost Expenditures		15,552.00	15,552.00	0.00	15,574.64	0.00	(22.64)	(22.64)
760300	F&A Expenditures	4,043.00	4,043.00	0.00	4,049.44	0.00	(6.44)	(6.44)
*Total: 76 - F&A and Internal Allocations		4,043.00	4,043.00	0.00	4,049.44	0.00	(6.44)	(6.44)
**Total Indirect Cost Expenditures		4,043.00	4,043.00	0.00	4,049.44	0.00	(6.44)	(6.44)
***Total Expenditures		19,595.00	19,595.00	0.00	19,624.08	0.00	(29.08)	(29.08)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,725.20	0.00	(19,725.20)	(19,725.20)
*Total: 5Z - Transfers In		0.00	0.00	0.00	19,725.20	0.00	(19,725.20)	(19,725.20)
***Total Revenue		0.00	0.00	0.00	19,725.20	0.00	(19,725.20)	(19,725.20)

Grant: 115092 - NH WRRC Administrative
 Fund: 15C823 - James Hall Vegetated Roof - CS

Status: Active
 FMGR: Houle, James J

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,695.29	0.00	(6,695.29)	(6,695.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,714.00	6,714.00	0.00	0.00	0.00	6,714.00	6,714.00
*Total: 61 - Salaries and Wages	6,714.00	6,714.00	0.00	6,695.29	0.00	18.71	18.71
65YF10 Full Fringe Benefit Distr Expe	3,021.00	3,021.00	0.00	3,039.66	0.00	(18.66)	(18.66)
*Total: 65 - Fringe Benefits	3,021.00	3,021.00	0.00	3,039.66	0.00	(18.66)	(18.66)
**Total Direct Cost Expenditures	9,735.00	9,735.00	0.00	9,734.95	0.00	0.05	0.05
760300 F&A Expenditures	4,527.00	4,527.00	0.00	4,526.74	0.00	0.26	0.26
*Total: 76 - F&A and Internal Allocations	4,527.00	4,527.00	0.00	4,526.74	0.00	0.26	0.26
**Total Indirect Cost Expenditures	4,527.00	4,527.00	0.00	4,526.74	0.00	0.26	0.26
***Total Expenditures	14,262.00	14,262.00	0.00	14,261.69	0.00	0.31	0.31
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,261.74	0.00	(14,261.74)	(14,261.74)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,261.74	0.00	(14,261.74)	(14,261.74)
***Total Revenue	0.00	0.00	0.00	14,261.74	0.00	(14,261.74)	(14,261.74)

Grant: 115092 - NH WRRC Administrative
 Fund: 15C824 - Coal Tar Sealant in NH - CS

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,044.03	0.00	(4,044.03)	(4,044.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,055.00	4,055.00	0.00	0.00	0.00	4,055.00	4,055.00
*Total: 61 - Salaries and Wages	4,055.00	4,055.00	0.00	4,044.03	0.00	10.97	10.97
65YF10 Full Fringe Benefit Distr Expe	1,825.00	1,825.00	0.00	1,835.87	0.00	(10.87)	(10.87)
*Total: 65 - Fringe Benefits	1,825.00	1,825.00	0.00	1,835.87	0.00	(10.87)	(10.87)
**Total Direct Cost Expenditures	5,880.00	5,880.00	0.00	5,879.90	0.00	0.10	0.10
760300 F&A Expenditures	2,734.00	2,734.00	0.00	2,734.15	0.00	(0.15)	(0.15)
*Total: 76 - F&A and Internal Allocations	2,734.00	2,734.00	0.00	2,734.15	0.00	(0.15)	(0.15)
**Total Indirect Cost Expenditures	2,734.00	2,734.00	0.00	2,734.15	0.00	(0.15)	(0.15)
***Total Expenditures	8,614.00	8,614.00	0.00	8,614.05	0.00	(0.05)	(0.05)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,614.15	0.00	(8,614.15)	(8,614.15)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,614.15	0.00	(8,614.15)	(8,614.15)
***Total Revenue	0.00	0.00	0.00	8,614.15	0.00	(8,614.15)	(8,614.15)

Grant: 115092 - NH WRRC Administrative
 Fund: 15C825 - Administration Year 2

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	UOTHON	31.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,999.37	0.00	(3,999.37)	(3,999.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,244.00	6,244.00	0.00	0.00	0.00	6,244.00	6,244.00
*Total: 61 - Salaries and Wages	6,244.00	6,244.00	0.00	3,999.37	0.00	2,244.63	2,244.63
65YF10 Full Fringe Benefit Distr Expe	2,692.00	2,692.00	0.00	1,712.36	0.00	979.64	979.64
*Total: 65 - Fringe Benefits	2,692.00	2,692.00	0.00	1,712.36	0.00	979.64	979.64
**Total Direct Cost Expenditures	8,936.00	8,936.00	0.00	5,711.73	0.00	3,224.27	3,224.27
760300 F&A Expenditures	3,413.00	3,413.00	0.00	1,770.71	0.00	1,642.29	1,642.29
*Total: 76 - F&A and Internal Allocations	3,413.00	3,413.00	0.00	1,770.71	0.00	1,642.29	1,642.29
**Total Indirect Cost Expenditures	3,413.00	3,413.00	0.00	1,770.71	0.00	1,642.29	1,642.29
***Total Expenditures	12,349.00	12,349.00	0.00	7,482.44	0.00	4,866.56	4,866.56
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,849.47	0.00	(9,849.47)	(9,849.47)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	(97.49)	0.00	97.49	97.49
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,751.98	0.00	(9,751.98)	(9,751.98)
***Total Revenue	0.00	0.00	0.00	9,751.98	0.00	(9,751.98)	(9,751.98)

Grant: 115092 - NH WRRC Administrative
 Fund: 15C957 - Nutrient Uptake in Coastal NE - CS

Status: Active
 FMGR: Lightbody, Anne F

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,196.05	0.00	(19,196.05)	(19,196.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,323.00	18,323.00	0.00	0.00	0.00	18,323.00	18,323.00
*Total: 61 - Salaries and Wages	18,323.00	18,323.00	0.00	19,196.05	0.00	(873.05)	(873.05)
65YF10 Full Fringe Benefit Distr Expe	8,264.00	8,264.00	0.00	7,391.02	0.00	872.98	872.98
*Total: 65 - Fringe Benefits	8,264.00	8,264.00	0.00	7,391.02	0.00	872.98	872.98
**Total Direct Cost Expenditures	26,587.00	26,587.00	0.00	26,587.07	0.00	(0.07)	(0.07)
760300 F&A Expenditures	12,629.00	12,629.00	0.00	12,628.84	0.00	0.16	0.16
*Total: 76 - F&A and Internal Allocations	12,629.00	12,629.00	0.00	12,628.84	0.00	0.16	0.16
**Total Indirect Cost Expenditures	12,629.00	12,629.00	0.00	12,628.84	0.00	0.16	0.16
***Total Expenditures	39,216.00	39,216.00	0.00	39,215.91	0.00	0.09	0.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,361.02	0.00	(14,361.02)	(14,361.02)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,628.84	0.00	(12,628.84)	(12,628.84)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,954.00	0.00	(7,954.00)	(7,954.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,062.29	0.00	(3,062.29)	(3,062.29)
*Total: 5Z - Transfers In	0.00	0.00	0.00	38,006.15	0.00	(38,006.15)	(38,006.15)
***Total Revenue	0.00	0.00	0.00	38,006.15	0.00	(38,006.15)	(38,006.15)

Grant: 115092 - NH WRRC Administrative
 Fund: 15CA03 - Improved Ecosystem Indicators - CS

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,690.00	6,690.00	0.00	0.00	0.00	6,690.00	6,690.00
*Total: 61 - Salaries and Wages	6,690.00	6,690.00	0.00	0.00	0.00	6,690.00	6,690.00
65YF10 Full Fringe Benefit Distr Expe	2,576.00	2,576.00	0.00	0.00	0.00	2,576.00	2,576.00
*Total: 65 - Fringe Benefits	2,576.00	2,576.00	0.00	0.00	0.00	2,576.00	2,576.00
**Total Direct Cost Expenditures	9,266.00	9,266.00	0.00	0.00	0.00	9,266.00	9,266.00
760300 F&A Expenditures	4,401.00	4,401.00	0.00	0.00	0.00	4,401.00	4,401.00
*Total: 76 - F&A and Internal Allocations	4,401.00	4,401.00	0.00	0.00	0.00	4,401.00	4,401.00
**Total Indirect Cost Expenditures	4,401.00	4,401.00	0.00	0.00	0.00	4,401.00	4,401.00
***Total Expenditures	13,667.00	13,667.00	0.00	0.00	0.00	13,667.00	13,667.00

Grant: 115106 - NE Cottontail Monitoring-CESU
 Fund: 115106 - NE Cottontail Monitoring-CESU

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	03/06/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	F13AC00103	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #:	15.654	Expend End Date:			Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/6/13 - 12/31/15	Rev Account:	530000	IDC Dist From Code:	UNHDST	17.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	6,249.00	6,249.00	0.00	0.00	0.00	6,249.00	6,249.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,532.80	0.00	(1,532.80)	(1,532.80)
61SNSH Student Labor	0.00	0.00	0.00	1,593.00	0.00	(1,593.00)	(1,593.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	18,249.00	18,249.00	0.00	3,125.80	0.00	15,123.20	15,123.20
65YF10 Full Fringe Benefit Distr Expe	3,852.00	3,852.00	0.00	0.00	0.00	3,852.00	3,852.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	118.03	0.00	(118.03)	(118.03)
*Total: 65 - Fringe Benefits	3,852.00	3,852.00	0.00	118.03	0.00	3,733.97	3,733.97
710100 Out-of-State Travel	0.00	0.00	0.00	735.30	0.00	(735.30)	(735.30)
710300 Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	649.29	0.00	(649.29)	(649.29)
Subtotal: Travel	0.00	0.00	0.00	2,234.59	0.00	(2,234.59)	(2,234.59)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	16,723.72	0.00	(16,723.72)	(16,723.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716100 Rentals & Leases-General	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	94.00	45.00	(139.00)	(139.00)
Subtotal: Non-Travel Support	7,500.00	7,500.00	20.00	16,897.72	45.00	(9,442.72)	(9,442.72)
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	20.00	19,132.31	45.00	(11,677.31)	(11,677.31)
**Total Direct Cost Expenditures	29,601.00	29,601.00	20.00	22,376.14	45.00	7,179.86	7,179.86
760300 F&A Expenditures	5,180.00	5,180.00	3.50	3,915.83	0.00	1,264.17	1,264.17
*Total: 76 - F&A and Internal Allocations	5,180.00	5,180.00	3.50	3,915.83	0.00	1,264.17	1,264.17
**Total Indirect Cost Expenditures	5,180.00	5,180.00	3.50	3,915.83	0.00	1,264.17	1,264.17
***Total Expenditures	34,781.00	34,781.00	23.50	26,291.97	45.00	8,444.03	8,444.03
Revenue							
530000 Federal Programs	0.00	0.00	23.50	26,291.97	0.00	(26,291.97)	(26,291.97)
*Total: 53 - Sponsored Programs	0.00	0.00	23.50	26,291.97	0.00	(26,291.97)	(26,291.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115106 - NE Cottontail Monitoring-CESU
 Fund: 115106 - NE Cottontail Monitoring-CESU

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: F13AC00103 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/6/13 - 12/31/15

Fund Information
 Effective Date: 03/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	23.50	26,291.97	0.00	(26,291.97)	(26,291.97)

Grant: 115107 - Global Cropland Area Database
 Fund: 115107 - Global Cropland Area Database

Status: Not Fully Executed
 FMGR: Congalton, Russell G

Type: Cooperative Agreement

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	G13AC00066	CFDA #:	15.808	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/13 - 8/21/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,999.36	3,261.38	(18,260.74)	(18,260.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,972.00	25,972.00	0.00	0.00	0.00	25,972.00	25,972.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,970.10	0.00	(2,970.10)	(2,970.10)
613N30 Graduate Research Assistant	0.00	0.00	1,709.28	32,680.07	0.00	(32,680.07)	(32,680.07)
613NZ0 Grad Unallocated Budget (Bud Only)	38,552.00	38,552.00	0.00	0.00	0.00	38,552.00	38,552.00
*Total: 61 - Salaries and Wages	64,524.00	64,524.00	1,709.28	50,649.53	3,261.38	10,613.09	10,613.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,390.96	251.13	(1,642.09)	(1,642.09)
65YF10 Full Fringe Benefit Distr Expe	2,624.00	2,624.00	0.00	0.00	0.00	2,624.00	2,624.00
*Total: 65 - Fringe Benefits	2,624.00	2,624.00	0.00	1,390.96	251.13	981.91	981.91
710 Travel	10,060.00	10,060.00	0.00	0.00	0.00	10,060.00	10,060.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,470.77	0.00	(3,470.77)	(3,470.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,897.93	0.00	(4,897.93)	(4,897.93)
Subtotal: Travel	10,060.00	10,060.00	0.00	8,368.70	0.00	1,691.30	1,691.30
*Total: 71 - Support (Travel & Non-Travel)	10,060.00	10,060.00	0.00	8,368.70	0.00	1,691.30	1,691.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,757.00	0.00	(17,757.00)	(17,757.00)
*Total: 72 - Student and/or Participant Support	35,228.00	35,228.00	0.00	22,317.00	0.00	12,911.00	12,911.00
**Total Direct Cost Expenditures	112,436.00	112,436.00	1,709.28	82,726.19	3,512.51	26,197.30	26,197.30
760300 F&A Expenditures	19,676.00	19,676.00	299.12	14,477.06	0.00	5,198.94	5,198.94
*Total: 76 - F&A and Internal Allocations	19,676.00	19,676.00	299.12	14,477.06	0.00	5,198.94	5,198.94
**Total Indirect Cost Expenditures	19,676.00	19,676.00	299.12	14,477.06	0.00	5,198.94	5,198.94
***Total Expenditures	132,112.00	132,112.00	2,008.40	97,203.25	3,512.51	31,396.24	31,396.24
Revenue							
530000 Federal Programs	0.00	0.00	2,008.40	97,203.25	0.00	(97,203.25)	(97,203.25)
*Total: 53 - Sponsored Programs	0.00	0.00	2,008.40	97,203.25	0.00	(97,203.25)	(97,203.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115107 - Global Cropland Area Database
 Fund: 115107 - Global Cropland Area Database

Status: Not Fully Executed
 FMGR: Congalton, Russell G

Type: Cooperative Agreement

PI Name: Congalton, Russell G
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G13AC00066 CFDA #: 15.808
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/13 - 8/21/15

Fund Information

Effective Date: 05/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,008.40	97,203.25	0.00	(97,203.25)	(97,203.25)

Grant: 115108 - NICL-SMO Subcontract to USGS
 Fund: 115108 - NICL-SMO Subcontract to USGS

Status: Closing - Pending Extension of Time
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/18/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	G13AC00071	CFDA #:	15.808	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/18/13 - 4/17/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	85,623.00	85,623.00	0.00	0.00	0.00	85,623.00	85,623.00
615F10	PAT	0.00	0.00	1,861.96	86,371.08	0.00	(86,371.08)	(86,371.08)
61SNZ0	Student Labor Unallocated(Bud Only)	815.00	815.00	0.00	0.00	0.00	815.00	815.00
*Total: 61 - Salaries and Wages		86,438.00	86,438.00	1,861.96	86,371.08	0.00	66.92	66.92
65YF10	Full Fringe Benefit Distr Expe	36,937.00	36,937.00	716.86	37,002.16	0.00	(65.16)	(65.16)
*Total: 65 - Fringe Benefits		36,937.00	36,937.00	716.86	37,002.16	0.00	(65.16)	(65.16)
710	Travel	6,890.00	6,890.00	0.00	0.00	0.00	6,890.00	6,890.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,097.97	0.00	(2,097.97)	(2,097.97)
Subtotal: Travel		6,890.00	6,890.00	0.00	2,097.97	0.00	4,792.03	4,792.03
7112	Research Supplies	2,956.00	2,956.00	0.00	0.00	0.00	2,956.00	2,956.00
711200	Research Supplies	0.00	0.00	0.00	349.70	0.00	(349.70)	(349.70)
713000	Printing & Copying-General	0.00	0.00	0.00	93.78	0.00	(93.78)	(93.78)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	16.86	3.14	(20.00)	(20.00)
714030	Postage-Express Mail	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	77.40	0.00	(77.40)	(77.40)
717200	Other Professional Services-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.04	12.82	0.00	(12.82)	(12.82)
Subtotal: Non-Travel Support		2,956.00	2,956.00	0.04	632.06	10.32	2,313.62	2,313.62
*Total: 71 - Support (Travel & Non-Travel)		9,846.00	9,846.00	0.04	2,730.03	10.32	7,105.65	7,105.65
**Total Direct Cost Expenditures		133,221.00	133,221.00	2,578.86	126,103.27	10.32	7,107.41	7,107.41
760300	F&A Expenditures	63,111.00	63,111.00	1,224.96	59,781.97	0.00	3,329.03	3,329.03
*Total: 76 - F&A and Internal Allocations		63,111.00	63,111.00	1,224.96	59,781.97	0.00	3,329.03	3,329.03
**Total Indirect Cost Expenditures		63,111.00	63,111.00	1,224.96	59,781.97	0.00	3,329.03	3,329.03
***Total Expenditures		196,332.00	196,332.00	3,803.82	185,885.24	10.32	10,436.44	10,436.44
Revenue								
530000	Federal Programs	0.00	0.00	3,803.82	185,885.24	0.00	(185,885.24)	(185,885.24)
*Total: 53 - Sponsored Programs		0.00	0.00	3,803.82	185,885.24	0.00	(185,885.24)	(185,885.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115108 - NICL-SMO Subcontract to USGS
 Fund: 115108 - NICL-SMO Subcontract to USGS

Status: Closing - Pending Extension of Time
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G13AC00071 CFDA #: 15.808
 Resp Org: UZES00
 FRAGRNT Start/End Date: 4/18/13 - 4/17/15

Fund Information

Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,803.82	185,885.24	0.00	(185,885.24)	(185,885.24)

Grant: 115109 - Fault Zone Damage Width
 Fund: 115109 - Fault Zone Damage Width

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	01/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G14AP00011	CFDA #:	15.807	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,954.50	5,298.93	(13,253.43)	(13,253.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,458.50	16,458.50	0.00	0.00	0.00	16,458.50	16,458.50
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50 Graduate - Stipend Only	0.00	0.00	1,250.00	10,000.04	0.00	(10,000.04)	(10,000.04)
613NZ0 Grad Unallocated Budget (Bud Only)	13,485.00	13,485.00	0.00	0.00	0.00	13,485.00	13,485.00
*Total: 61 - Salaries and Wages	29,943.50	29,943.50	1,250.00	17,954.54	5,298.93	6,690.03	6,690.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	620.66	408.02	(1,028.68)	(1,028.68)
65YF10 Full Fringe Benefit Distr Expe	1,543.66	1,543.66	0.00	0.00	0.00	1,543.66	1,543.66
*Total: 65 - Fringe Benefits	1,543.66	1,543.66	0.00	620.66	408.02	514.98	514.98
710 Travel	1,429.84	1,429.84	0.00	0.00	0.00	1,429.84	1,429.84
Subtotal: Travel	1,429.84	1,429.84	0.00	0.00	0.00	1,429.84	1,429.84
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	29.00	60.95	(89.95)	(89.95)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	29.00	60.95	1,410.05	1,410.05
*Total: 71 - Support (Travel & Non-Travel)	2,929.84	2,929.84	0.00	29.00	60.95	2,839.89	2,839.89
**Total Direct Cost Expenditures	34,417.00	34,417.00	1,250.00	18,604.20	5,767.90	10,044.90	10,044.90
760300 F&A Expenditures	16,348.00	16,348.00	593.76	8,837.03	0.00	7,510.97	7,510.97
*Total: 76 - F&A and Internal Allocations	16,348.00	16,348.00	593.76	8,837.03	0.00	7,510.97	7,510.97
**Total Indirect Cost Expenditures	16,348.00	16,348.00	593.76	8,837.03	0.00	7,510.97	7,510.97
***Total Expenditures	50,765.00	50,765.00	1,843.76	27,441.23	5,767.90	17,555.87	17,555.87
Revenue							
530000 Federal Programs	0.00	0.00	1,843.76	27,441.23	0.00	(27,441.23)	(27,441.23)
*Total: 53 - Sponsored Programs	0.00	0.00	1,843.76	27,441.23	0.00	(27,441.23)	(27,441.23)
***Total Revenue	0.00	0.00	1,843.76	27,441.23	0.00	(27,441.23)	(27,441.23)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,967.62	5,386.84	(18,354.46)	(18,354.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,328.00	26,328.00	0.00	0.00	0.00	26,328.00	26,328.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
61SNSH Student Labor	0.00	0.00	0.00	15,648.50	0.00	(15,648.50)	(15,648.50)
61SNZ0 Student Labor Unallocated(Bud Only)	19,170.00	19,170.00	0.00	0.00	0.00	19,170.00	19,170.00
*Total: 61 - Salaries and Wages	83,898.00	83,898.00	0.00	28,616.12	5,386.84	49,895.04	49,895.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	998.50	414.79	(1,413.29)	(1,413.29)
65YF10 Full Fringe Benefit Distr Expe	18,287.00	18,287.00	0.00	0.00	0.00	18,287.00	18,287.00
*Total: 65 - Fringe Benefits	18,287.00	18,287.00	0.00	998.50	414.79	16,873.71	16,873.71
710 Travel	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
Subtotal: Travel	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
7112 Research Supplies	5,167.00	5,167.00	0.00	0.00	0.00	5,167.00	5,167.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	647.90	0.00	(647.90)	(647.90)
717200 Other Professional Services-General	0.00	0.00	0.00	1,176.04	0.00	(1,176.04)	(1,176.04)
Subtotal: Non-Travel Support	5,167.00	5,167.00	0.00	3,726.18	0.00	1,440.82	1,440.82
*Total: 71 - Support (Travel & Non-Travel)	9,333.00	9,333.00	0.00	3,726.18	0.00	5,606.82	5,606.82
730001 Subcontracts 01	24,073.00	24,073.00	0.00	0.00	0.00	24,073.00	24,073.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	24,073.00	(24,073.00)	(24,073.00)
*Total: 73 - Subcontracts	24,073.00	24,073.00	0.00	0.00	24,073.00	0.00	0.00
**Total Direct Cost Expenditures	135,591.00	135,591.00	0.00	33,340.80	29,874.63	72,375.57	72,375.57
760300 F&A Expenditures	64,406.00	64,406.00	0.00	15,836.88	0.00	48,569.12	48,569.12
*Total: 76 - F&A and Internal Allocations	64,406.00	64,406.00	0.00	15,836.88	0.00	48,569.12	48,569.12
**Total Indirect Cost Expenditures	64,406.00	64,406.00	0.00	15,836.88	0.00	48,569.12	48,569.12
***Total Expenditures	199,997.00	199,997.00	0.00	49,177.68	29,874.63	120,944.69	120,944.69
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,177.68	0.00	(49,177.68)	(49,177.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,177.68	0.00	(49,177.68)	(49,177.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M14AC00010 CFDA #: 15.424
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	49,177.68	0.00	(49,177.68)	(49,177.68)

Grant: 115112 - Innovative March Restoration
 Fund: 115112 - Innovative March Restoration

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	07/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F14AP00522	CFDA #:	15.677	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,511.12	0.00	(7,511.12)	(7,511.12)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,629.76	0.00	(1,629.76)	(1,629.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,510.00	28,510.00	0.00	0.00	0.00	28,510.00	28,510.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
*Total: 61 - Salaries and Wages	37,060.00	37,060.00	0.00	13,700.88	0.00	23,359.12	23,359.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	578.37	0.00	(578.37)	(578.37)
65YF10 Full Fringe Benefit Distr Expe	9,256.00	9,256.00	0.00	627.56	0.00	8,628.44	8,628.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.12	0.00	(351.12)	(351.12)
*Total: 65 - Fringe Benefits	9,256.00	9,256.00	0.00	1,557.05	0.00	7,698.95	7,698.95
710 Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
710300 Conference Registration Fees	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	360.00	360.00	525.00	525.00	0.00	(165.00)	(165.00)
7112 Research Supplies	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
711200 Research Supplies	0.00	0.00	0.00	663.54	0.00	(663.54)	(663.54)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,990.00	24,990.00	0.00	14,848.60	10,051.40	90.00	90.00
Subtotal: Non-Travel Support	26,231.00	26,231.00	0.00	15,588.30	10,051.40	591.30	591.30
*Total: 71 - Support (Travel & Non-Travel)	26,591.00	26,591.00	525.00	16,113.30	10,051.40	426.30	426.30
**Total Direct Cost Expenditures	72,907.00	72,907.00	525.00	31,371.23	10,051.40	31,484.37	31,484.37
760300 F&A Expenditures	12,759.00	12,759.00	91.88	5,489.97	0.00	7,269.03	7,269.03
*Total: 76 - F&A and Internal Allocations	12,759.00	12,759.00	91.88	5,489.97	0.00	7,269.03	7,269.03
**Total Indirect Cost Expenditures	12,759.00	12,759.00	91.88	5,489.97	0.00	7,269.03	7,269.03
***Total Expenditures	85,666.00	85,666.00	616.88	36,861.20	10,051.40	38,753.40	38,753.40
Revenue							
530000 Federal Programs	0.00	0.00	616.88	36,861.20	0.00	(36,861.20)	(36,861.20)
*Total: 53 - Sponsored Programs	0.00	0.00	616.88	36,861.20	0.00	(36,861.20)	(36,861.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115112 - Innovative March Restoration
 Fund: 115112 - Innovative March Restoration

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F14AP00522 CFDA #: 15.677
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/14 - 5/31/16

Fund Information
 Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	616.88	36,861.20	0.00	(36,861.20)	(36,861.20)

Grant: 115113 - Cottontail Genetics USGS
 Fund: 115113 - Cottontail Genetics USGS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	G14AC00269	CFDA #:	15.808	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,381.00	13,381.00	0.00	0.00	0.00	13,381.00	13,381.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,775.03	0.00	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	24,756.00	24,756.00	0.00	7,775.03	0.00	16,980.97	16,980.97
65YF10 Full Fringe Benefit Distr Expe	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
*Total: 65 - Fringe Benefits	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
7112 Research Supplies	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
711200 Research Supplies	0.00	0.00	933.56	2,216.52	0.00	(2,216.52)	(2,216.52)
714030 Postage-Express Mail	0.00	0.00	64.31	311.99	0.00	(311.99)	(311.99)
717200 Other Professional Services-General	0.00	0.00	1,502.55	8,268.55	1,231.45	(9,500.00)	(9,500.00)
Subtotal: Non-Travel Support	16,155.00	16,155.00	2,500.42	10,797.06	1,231.45	4,126.49	4,126.49
*Total: 71 - Support (Travel & Non-Travel)	16,155.00	16,155.00	2,500.42	11,522.06	1,231.45	3,401.49	3,401.49
721100 Assistantships	2,254.00	2,254.00	0.00	0.00	0.00	2,254.00	2,254.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
*Total: 72 - Student and/or Participant Support	2,254.00	2,254.00	0.00	594.00	0.00	1,660.00	1,660.00
**Total Direct Cost Expenditures	48,594.00	48,594.00	2,500.42	19,891.09	1,231.45	27,471.46	27,471.46
760300 F&A Expenditures	8,504.00	8,504.00	437.55	3,480.95	0.00	5,023.05	5,023.05
*Total: 76 - F&A and Internal Allocations	8,504.00	8,504.00	437.55	3,480.95	0.00	5,023.05	5,023.05
**Total Indirect Cost Expenditures	8,504.00	8,504.00	437.55	3,480.95	0.00	5,023.05	5,023.05
***Total Expenditures	57,098.00	57,098.00	2,937.97	23,372.04	1,231.45	32,494.51	32,494.51
Revenue							
530000 Federal Programs	0.00	0.00	2,937.97	23,372.04	0.00	(23,372.04)	(23,372.04)
*Total: 53 - Sponsored Programs	0.00	0.00	2,937.97	23,372.04	0.00	(23,372.04)	(23,372.04)
***Total Revenue	0.00	0.00	2,937.97	23,372.04	0.00	(23,372.04)	(23,372.04)

Grant: 115114 - EPA TIME LTM
 Fund: 115114 - EPA TIME LTM

Status: Active
 FMGR: Daley, Michelle L

Type: Grant

PI Name:	Daley, Michelle L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	G14AP00132	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/26/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,031.00	8,031.00	0.00	0.00	0.00	8,031.00	8,031.00
611Q90 Post Doc	20,000.00	20,000.00	2,158.75	13,755.60	3,119.13	3,125.27	3,125.27
615F10 PAT	0.00	0.00	1,288.15	14,655.95	1,739.02	(16,394.97)	(16,394.97)
615NZ0 PAT Unallocated Budget (Bud Only)	7,485.00	7,485.00	0.00	0.00	0.00	7,485.00	7,485.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
617F10 Operating Staff	0.00	0.00	1,780.58	6,802.62	1,674.00	(8,476.62)	(8,476.62)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,546.00	13,546.00	0.00	0.00	0.00	13,546.00	13,546.00
61SNSH Student Labor	0.00	0.00	485.44	1,086.76	0.00	(1,086.76)	(1,086.76)
*Total: 61 - Salaries and Wages	49,062.00	49,062.00	5,712.92	36,301.90	6,532.15	6,227.95	6,227.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
65YF10 Full Fringe Benefit Distr Expe	19,172.00	19,172.00	1,783.75	12,099.31	2,184.24	4,888.45	4,888.45
*Total: 65 - Fringe Benefits	19,172.00	19,172.00	1,783.75	12,099.38	2,184.24	4,888.38	4,888.38
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710100 Out-of-State Travel	0.00	0.00	409.20	645.20	0.00	(645.20)	(645.20)
710300 Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	10.00	18.25	0.00	(18.25)	(18.25)
Subtotal: Travel	2,800.00	2,800.00	819.20	1,063.45	0.00	1,736.55	1,736.55
7112 Research Supplies	16,780.00	16,780.00	0.00	0.00	0.00	16,780.00	16,780.00
711200 Research Supplies	0.00	0.00	0.00	23,303.92	0.00	(23,303.92)	(23,303.92)
714030 Postage-Express Mail	0.00	0.00	54.10	596.53	0.00	(596.53)	(596.53)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
716100 Rentals & Leases-General	0.00	0.00	0.00	550.52	0.00	(550.52)	(550.52)
716125 Rentals-Vehicles incl Marine	0.00	0.00	1.15	1,555.15	0.00	(1,555.15)	(1,555.15)
717200 Other Professional Services-General	0.00	0.00	0.00	8,070.83	0.00	(8,070.83)	(8,070.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	28,780.00	28,780.00	55.25	34,784.74	0.00	(6,004.74)	(6,004.74)
*Total: 71 - Support (Travel & Non-Travel)	31,580.00	31,580.00	874.45	35,848.19	0.00	(4,268.19)	(4,268.19)
730001 Subcontracts 01	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
730002 Subcontracts 02	0.00	0.00	4,059.16	19,345.16	35,654.84	(55,000.00)	(55,000.00)
*Total: 73 - Subcontracts	55,000.00	55,000.00	4,059.16	19,345.16	35,654.84	0.00	0.00

Grant: 115114 - EPA TIME LTM
 Fund: 115114 - EPA TIME LTM

Status: Active
 FMGR: Daley, Michelle L

Type: Grant

PI Name: Daley, Michelle L
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G14AP00132 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/26/14 - 6/30/15

Fund Information
 Effective Date: 07/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	154,814.00	154,814.00	12,430.28	103,594.63	44,371.23	6,848.14	6,848.14
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	47,412.00	47,412.00	5,904.40	49,207.44	0.00	(1,795.44)	(1,795.44)
*Total: 76 - F&A and Internal Allocations	47,412.00	47,412.00	5,904.40	49,207.44	0.00	(1,795.44)	(1,795.44)
**Total Indirect Cost Expenditures	47,412.00	47,412.00	5,904.40	49,207.44	0.00	(1,795.44)	(1,795.44)
***Total Expenditures	202,226.00	202,226.00	18,334.68	152,802.07	44,371.23	5,052.70	5,052.70
Revenue							
530000 Federal Programs	0.00	0.00	18,334.68	152,802.07	0.00	(152,802.07)	(152,802.07)
*Total: 53 - Sponsored Programs	0.00	0.00	18,334.68	152,802.07	0.00	(152,802.07)	(152,802.07)
***Total Revenue	0.00	0.00	18,334.68	152,802.07	0.00	(152,802.07)	(152,802.07)

Grant: 115115 - Pd Genomic Differences
 Fund: 115115 - Pd Genomic Differences

Status: Active
 FMGR: Foster, Jeffrey T

Type: Grant

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	F14AP00644	CFDA #:	15.657	Term Date:	URON10	47.50	Budget Controls	NHZERO
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	8,500.01	(8,500.01)	(8,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,443.00	4,443.00	0.00	0.00	0.00	4,443.00	4,443.00
615F10 PAT	0.00	0.00	4,643.68	28,970.12	6,268.97	(35,239.09)	(35,239.09)
615NZ0 PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	60,900.00	60,900.00
61SNWS College Work Study	0.00	0.00	383.00	383.00	0.00	(383.00)	(383.00)
*Total: 61 - Salaries and Wages	65,343.00	65,343.00	5,026.68	29,353.12	14,768.98	21,220.90	21,220.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	654.50	(654.50)	(654.50)
65YF10 Full Fringe Benefit Distr Expe	23,789.00	23,789.00	1,787.82	11,153.52	2,413.55	10,221.93	10,221.93
*Total: 65 - Fringe Benefits	23,789.00	23,789.00	1,787.82	11,153.52	3,068.05	9,567.43	9,567.43
7112 Research Supplies	53,967.00	53,967.00	0.00	0.00	0.00	53,967.00	53,967.00
711200 Research Supplies	0.00	0.00	0.00	1,537.41	1,741.17	(3,278.58)	(3,278.58)
714030 Postage-Express Mail	0.00	0.00	5.95	5.95	0.00	(5.95)	(5.95)
Subtotal: Non-Travel Support	53,967.00	53,967.00	5.95	1,543.36	1,741.17	50,682.47	50,682.47
*Total: 71 - Support (Travel & Non-Travel)	53,967.00	53,967.00	5.95	1,543.36	1,741.17	50,682.47	50,682.47
730001 Subcontracts 01	37,800.00	37,800.00	0.00	0.00	0.00	37,800.00	37,800.00
*Total: 73 - Subcontracts	37,800.00	37,800.00	0.00	0.00	0.00	37,800.00	37,800.00
**Total Direct Cost Expenditures	180,899.00	180,899.00	6,820.45	42,050.00	19,578.20	119,270.80	119,270.80
760300 F&A Expenditures	79,847.00	79,847.00	3,239.71	19,973.73	0.00	59,873.27	59,873.27
*Total: 76 - F&A and Internal Allocations	79,847.00	79,847.00	3,239.71	19,973.73	0.00	59,873.27	59,873.27
**Total Indirect Cost Expenditures	79,847.00	79,847.00	3,239.71	19,973.73	0.00	59,873.27	59,873.27
***Total Expenditures	260,746.00	260,746.00	10,060.16	62,023.73	19,578.20	179,144.07	179,144.07
Revenue							
530000 Federal Programs	0.00	0.00	10,060.16	62,023.73	0.00	(62,023.73)	(62,023.73)
*Total: 53 - Sponsored Programs	0.00	0.00	10,060.16	62,023.73	0.00	(62,023.73)	(62,023.73)
***Total Revenue	0.00	0.00	10,060.16	62,023.73	0.00	(62,023.73)	(62,023.73)

Grant: 116106 - Consolidated Advaned Technolog
 Fund: 116106 - Consolidated Advaned Technolog

Status: Closing - Final Invoicing
 FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	12/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2009D1BXX021	CFDA #:	16.560	Term Date:	URON06	45.00	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	137,936.68	0.00	(137,936.68)	(137,936.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,913.00	98,913.00	0.00	0.00	0.00	98,913.00	98,913.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,781.86	0.00	(38,781.86)	(38,781.86)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,308.04	0.00	(35,308.04)	(35,308.04)
613NZ0 Grad Unallocated Budget (Bud Only)	71,502.00	71,502.00	0.00	0.00	0.00	71,502.00	71,502.00
615F10 PAT	0.00	0.00	0.00	134,045.17	0.00	(134,045.17)	(134,045.17)
615NZ0 PAT Unallocated Budget (Bud Only)	93,641.00	93,641.00	0.00	0.00	0.00	93,641.00	93,641.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	23,549.00	23,549.00	0.00	0.00	0.00	23,549.00	23,549.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,955.63	0.00	(5,955.63)	(5,955.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH Student Labor	0.00	0.00	0.00	34,181.57	0.00	(34,181.57)	(34,181.57)
61SNZ0 Student Labor Unallocated(Bud Only)	63,275.00	63,275.00	0.00	0.00	0.00	63,275.00	63,275.00
*Total: 61 - Salaries and Wages	350,880.00	350,880.00	0.00	387,396.95	0.00	(36,516.95)	(36,516.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15,095.36	0.00	(15,095.36)	(15,095.36)
65YF10 Full Fringe Benefit Distr Expe	68,740.00	68,740.00	0.00	60,402.55	0.00	8,337.45	8,337.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.38	0.00	(543.38)	(543.38)
*Total: 65 - Fringe Benefits	68,740.00	68,740.00	0.00	76,041.29	0.00	(7,301.29)	(7,301.29)
710 Travel	22,362.00	22,362.00	0.00	0.00	0.00	22,362.00	22,362.00
710000 In-State Travel	0.00	0.00	0.00	36.72	0.00	(36.72)	(36.72)
710100 Out-of-State Travel	0.00	0.00	0.00	7,146.49	0.00	(7,146.49)	(7,146.49)
710300 Conference Registration Fees	0.00	0.00	0.00	3,073.00	0.00	(3,073.00)	(3,073.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Travel	22,362.00	22,362.00	0.00	10,335.21	0.00	12,026.79	12,026.79
7112 Research Supplies	50,898.00	50,898.00	0.00	0.00	0.00	50,898.00	50,898.00
711200 Research Supplies	0.00	0.00	0.00	17,621.32	0.00	(17,621.32)	(17,621.32)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000 Telecom-General	0.00	0.00	0.00	1,199.39	0.00	(1,199.39)	(1,199.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.83	0.00	(215.83)	(215.83)
Subtotal: Non-Travel Support	50,898.00	50,898.00	0.00	19,106.54	0.00	31,791.46	31,791.46
*Total: 71 - Support (Travel & Non-Travel)	73,260.00	73,260.00	0.00	29,441.75	0.00	43,818.25	43,818.25

Grant: 116106 - Consolidated Advaned Technolog
 Fund: 116106 - Consolidated Advaned Technolog

Status: Closing - Final Invoicing
 FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	12/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2009D1BXX021	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,245.00	0.00	(5,245.00)	(5,245.00)
721100 Assistantships	35,324.00	35,324.00	0.00	0.00	0.00	35,324.00	35,324.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,857.75	0.00	(24,857.75)	(24,857.75)
*Total: 72 - Student and/or Participant Support	35,324.00	35,324.00	0.00	30,102.75	0.00	5,221.25	5,221.25
740000 Cap Equipment	0.00	0.00	0.00	5,165.00	0.00	(5,165.00)	(5,165.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,165.00	0.00	(5,165.00)	(5,165.00)
**Total Direct Cost Expenditures	528,204.00	528,204.00	0.00	528,147.74	0.00	56.26	56.26
760300 F&A Expenditures	221,796.00	221,796.00	0.00	221,795.90	0.00	0.10	0.10
*Total: 76 - F&A and Internal Allocations	221,796.00	221,796.00	0.00	221,795.90	0.00	0.10	0.10
**Total Indirect Cost Expenditures	221,796.00	221,796.00	0.00	221,795.90	0.00	0.10	0.10
***Total Expenditures	750,000.00	750,000.00	0.00	749,943.64	0.00	56.36	56.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	749,943.64	0.00	(749,943.64)	(749,943.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	749,943.64	0.00	(749,943.64)	(749,943.64)
***Total Revenue	0.00	0.00	0.00	749,943.64	0.00	(749,943.64)	(749,943.64)

Grant: 116109 - NATSCEV Trend Survey
 Fund: 116109 - NATSCEV Trend Survey

Status: Active
 FMGR: Turner, Heather A

Type: Grant

PI Name:	Turner, Heather A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/01/201	IDC Basis Code:	MTDC
Sponsor ID:	2010JFFX0001	CFDA #:	16.730	Term Date:	URON10
Resp Org:	UCFRL0	Expend End Date:		IDC Rate Code:	47.50
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

ORG: UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	7,370.26	68,174.91	0.00	(68,174.91)	(68,174.91)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	199,772.42	11,277.16	(211,049.58)	(211,049.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,046.00	228,113.37	0.00	(228,113.37)	(228,113.37)
611F60	Faculty NTT Research	0.00	0.00	1,889.73	38,896.01	2,551.13	(41,447.14)	(41,447.14)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,172.75	0.00	(2,172.75)	(2,172.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	451,921.00	451,921.00	0.00	0.00	0.00	451,921.00	451,921.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	16,870.14	(16,870.14)	(16,870.14)
613NZ0	Grad Unallocated Budget (Bud Only)	14,790.00	14,790.00	0.00	0.00	0.00	14,790.00	14,790.00
615F10	PAT	0.00	0.00	3,766.14	129,143.27	5,084.29	(134,227.56)	(134,227.56)
615NZ0	PAT Unallocated Budget (Bud Only)	273,417.00	273,417.00	0.00	0.00	0.00	273,417.00	273,417.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	668.40	0.00	(668.40)	(668.40)
617BLG	Operating Staff-Longevity	0.00	0.00	142.20	1,664.09	0.00	(1,664.09)	(1,664.09)
617F10	Operating Staff	0.00	0.00	2,370.24	28,567.02	2,133.22	(30,700.24)	(30,700.24)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,613.00	19,613.00	0.00	0.00	0.00	19,613.00	19,613.00
61CPEX	Part Time Salary	0.00	0.00	0.00	28,690.86	0.00	(28,690.86)	(28,690.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,308.12	0.00	(1,308.12)	(1,308.12)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,475.04	0.00	(1,475.04)	(1,475.04)
*Total: 61 - Salaries and Wages		759,741.00	759,741.00	18,584.57	728,646.26	37,915.94	(6,821.20)	(6,821.20)
65YB10	Base Benefit Distr (fica)	0.00	0.00	578.47	22,271.33	868.34	(23,139.67)	(23,139.67)
65YF10	Full Fringe Benefit Distr Expe	282,302.00	282,302.00	4,262.74	186,365.81	3,760.93	92,175.26	92,175.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,466.52	1,299.00	(3,765.52)	(3,765.52)
*Total: 65 - Fringe Benefits		282,302.00	282,302.00	4,841.21	211,103.66	5,928.27	65,270.07	65,270.07
710	Travel	17,911.00	17,911.00	0.00	0.00	0.00	17,911.00	17,911.00
710100	Out-of-State Travel	0.00	0.00	0.00	19,008.32	0.00	(19,008.32)	(19,008.32)
710300	Conference Registration Fees	0.00	0.00	0.00	3,198.77	0.00	(3,198.77)	(3,198.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,050.44	0.00	(8,050.44)	(8,050.44)
Subtotal: Travel		17,911.00	17,911.00	0.00	30,257.53	0.00	(12,346.53)	(12,346.53)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	85.30	0.00	(85.30)	(85.30)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,038.90	0.00	(1,038.90)	(1,038.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	81.97	0.00	(81.97)	(81.97)
711190	Publications cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

Grant: 116109 - NATSCEV Trend Survey
 Fund: 116109 - NATSCEV Trend Survey

Status: Active
 FMGR: Turner, Heather A

Type: Grant

PI Name:	Turner, Heather A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2010JFFX0001	CFDA #:	16.730	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCFRL0	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
711200 Research Supplies	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714030 Postage-Express Mail	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
7160 Maintenance and Repairs	4,125.00	4,125.00	0.00	0.00	0.00	4,125.00	4,125.00
717000 Consulting-General	99,200.00	99,200.00	0.00	0.00	0.00	99,200.00	99,200.00
717200 Other Professional Services-General	0.00	0.00	1,861.10	22,441.15	0.00	(22,441.15)	(22,441.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	109,265.50	0.00	(109,265.50)	(109,265.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	113.99	(113.99)	(113.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	73.38	5,378.27	0.00	(5,378.27)	(5,378.27)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.52	292.22	0.00	(292.22)	(292.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support	105,850.00	105,850.00	1,935.00	138,994.68	113.99	(33,258.67)	(33,258.67)
*Total: 71 - Support (Travel & Non-Travel)	123,761.00	123,761.00	1,935.00	169,252.21	113.99	(45,605.20)	(45,605.20)
722220 Participant Sup-Post Doctoral	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
730001 Subcontracts 01	1,329,703.00	1,329,703.00	0.00	313,603.00	0.00	1,016,100.00	1,016,100.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	1,016,100.00	0.00	(1,016,100.00)	(1,016,100.00)
*Total: 73 - Subcontracts	1,329,703.00	1,329,703.00	0.00	1,329,703.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,525,507.00	2,525,507.00	25,360.78	2,438,705.13	43,958.20	42,843.67	42,843.67
760300 F&A Expenditures	597,229.00	597,229.00	12,046.38	546,512.66	0.00	50,716.34	50,716.34
*Total: 76 - F&A and Internal Allocations	597,229.00	597,229.00	12,046.38	546,512.66	0.00	50,716.34	50,716.34
**Total Indirect Cost Expenditures	597,229.00	597,229.00	12,046.38	546,512.66	0.00	50,716.34	50,716.34
***Total Expenditures	3,122,736.00	3,122,736.00	37,407.16	2,985,217.79	43,958.20	93,560.01	93,560.01
Revenue							
530000 Federal Programs	0.00	0.00	37,407.16	2,985,217.79	0.00	(2,985,217.79)	(2,985,217.79)
*Total: 53 - Sponsored Programs	0.00	0.00	37,407.16	2,985,217.79	0.00	(2,985,217.79)	(2,985,217.79)
***Total Revenue	0.00	0.00	37,407.16	2,985,217.79	0.00	(2,985,217.79)	(2,985,217.79)

Grant: 116114 - Online Harassment
 Fund: 116114 - Online Harassment

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	04/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2012JXCX0024	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110	
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/13 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,496.91	0.00	(7,496.91)	(7,496.91)
611F60 Faculty NTT Research	0.00	0.00	1,889.72	130,568.04	2,551.13	(133,119.17)	(133,119.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	162,062.00	162,062.00	0.00	0.00	0.00	162,062.00	162,062.00
615F10 PAT	0.00	0.00	0.00	22,852.67	0.00	(22,852.67)	(22,852.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,440.00	0.00	(7,440.00)	(7,440.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,369.96	0.00	(1,369.96)	(1,369.96)
*Total: 61 - Salaries and Wages	162,062.00	162,062.00	1,889.72	169,727.58	2,551.13	(10,216.71)	(10,216.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	708.92	0.00	(708.92)	(708.92)
65YF10 Full Fringe Benefit Distr Expe	73,029.00	73,029.00	727.54	66,600.58	982.19	5,446.23	5,446.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	603.66	0.00	(603.66)	(603.66)
*Total: 65 - Fringe Benefits	73,029.00	73,029.00	727.54	67,913.16	982.19	4,133.65	4,133.65
710 Travel	4,415.00	4,415.00	0.00	0.00	0.00	4,415.00	4,415.00
710000 In-State Travel	0.00	0.00	0.00	85.10	0.00	(85.10)	(85.10)
710100 Out-of-State Travel	0.00	0.00	0.00	4,818.27	0.00	(4,818.27)	(4,818.27)
Subtotal: Travel	4,415.00	4,415.00	0.00	4,903.37	0.00	(488.37)	(488.37)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,003.95	0.00	(1,003.95)	(1,003.95)
7112 Research Supplies	4,057.00	4,057.00	0.00	0.00	0.00	4,057.00	4,057.00
711200 Research Supplies	0.00	0.00	0.00	110.24	0.00	(110.24)	(110.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,943.05	0.00	(1,943.05)	(1,943.05)
716110 Rentals-Copier	0.00	0.00	0.00	82.80	0.00	(82.80)	(82.80)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,057.00	6,057.00	0.00	3,140.04	0.00	2,916.96	2,916.96
*Total: 71 - Support (Travel & Non-Travel)	10,472.00	10,472.00	0.00	8,043.41	0.00	2,428.59	2,428.59
722200 Participant Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
730001 Subcontracts 01	234,578.00	234,578.00	0.00	0.00	0.00	234,578.00	234,578.00
730002 Subcontracts 02	0.00	0.00	0.00	234,778.00	0.00	(234,778.00)	(234,778.00)
*Total: 73 - Subcontracts	234,578.00	234,578.00	0.00	234,778.00	0.00	(200.00)	(200.00)

Grant: 116114 - Online Harassment
 Fund: 116114 - Online Harassment

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	04/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2012JXCX0024	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	480,141.00	480,141.00	2,617.26	480,762.15	3,533.32	(4,154.47)	(4,154.47)
760300 F&A Expenditures	128,069.00	128,069.00	1,243.20	128,478.33	0.00	(409.33)	(409.33)
*Total: 76 - F&A and Internal Allocations	128,069.00	128,069.00	1,243.20	128,478.33	0.00	(409.33)	(409.33)
**Total Indirect Cost Expenditures	128,069.00	128,069.00	1,243.20	128,478.33	0.00	(409.33)	(409.33)
***Total Expenditures	608,210.00	608,210.00	3,860.46	609,240.48	3,533.32	(4,563.80)	(4,563.80)
Revenue							
530000 Federal Programs	0.00	0.00	3,860.46	609,240.48	0.00	(609,240.48)	(609,240.48)
*Total: 53 - Sponsored Programs	0.00	0.00	3,860.46	609,240.48	0.00	(609,240.48)	(609,240.48)
***Total Revenue	0.00	0.00	3,860.46	609,240.48	0.00	(609,240.48)	(609,240.48)

Grant: 116115 - IPA-OVW Banyard
 Fund: 116115 - IPA-OVW Banyard

Status: Active
 Type: Other
 FMGR: Banyard, Victoria L

PI Name:	Banyard, Victoria L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOJ, Department of Justice	Effective Date:	12/03/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	16.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCPSYC	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	2/20/14 - 2/20/16			P1	Sefa Classification	OTHER

Org: UCPYVB - PI Victoria Banyard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,635.00	6,389.69	(20,024.69)	(20,024.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,741.70	59,442.75	0.00	(59,442.75)	(59,442.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,790.00	110,790.00	0.00	0.00	0.00	110,790.00	110,790.00
*Total: 61 - Salaries and Wages	110,790.00	110,790.00	4,741.70	73,077.75	6,389.69	31,322.56	31,322.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,061.25	492.01	(1,553.26)	(1,553.26)
65YF10 Full Fringe Benefit Distr Expe	51,296.00	51,296.00	1,825.56	23,922.46	0.00	27,373.54	27,373.54
*Total: 65 - Fringe Benefits	51,296.00	51,296.00	1,825.56	24,983.71	492.01	25,820.28	25,820.28
710 Travel	22,400.00	22,400.00	0.00	0.00	0.00	22,400.00	22,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,861.21	0.00	(6,861.21)	(6,861.21)
Subtotal: Travel	22,400.00	22,400.00	0.00	6,861.21	0.00	15,538.79	15,538.79
*Total: 71 - Support (Travel & Non-Travel)	22,400.00	22,400.00	0.00	6,861.21	0.00	15,538.79	15,538.79
**Total Direct Cost Expenditures	184,486.00	184,486.00	6,567.26	104,922.67	6,881.70	72,681.63	72,681.63
***Total Expenditures	184,486.00	184,486.00	6,567.26	104,922.67	6,881.70	72,681.63	72,681.63
Revenue							
530000 Federal Programs	0.00	0.00	6,567.26	104,922.67	0.00	(104,922.67)	(104,922.67)
*Total: 53 - Sponsored Programs	0.00	0.00	6,567.26	104,922.67	0.00	(104,922.67)	(104,922.67)
***Total Revenue	0.00	0.00	6,567.26	104,922.67	0.00	(104,922.67)	(104,922.67)

Grant: 116116 - Video Game to Reduce Sexual Vi
 Fund: 116116 - Video Game to Reduce Sexual Vi

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2014VACX0012	CFDA #:	16.560	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,610.00	31,610.00	0.00	0.00	0.00	31,610.00	31,610.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,435.00	1,435.00	0.00	0.00	0.00	1,435.00	1,435.00
61CPHX Part Time Hourly	0.00	0.00	259.25	1,810.50	0.00	(1,810.50)	(1,810.50)
61JBEX Casual - Exempt	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	98,550.00	98,550.00	0.00	0.00	0.00	98,550.00	98,550.00
*Total: 61 - Salaries and Wages	131,595.00	131,595.00	509.25	2,060.50	0.00	129,534.50	129,534.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	19.25	19.25	0.00	(19.25)	(19.25)
65YF10 Full Fringe Benefit Distr Expe	15,834.00	15,834.00	0.00	0.00	0.00	15,834.00	15,834.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	19.96	139.41	0.00	(139.41)	(139.41)
*Total: 65 - Fringe Benefits	15,834.00	15,834.00	39.21	158.66	0.00	15,675.34	15,675.34
710 Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710000 In-State Travel	0.00	0.00	0.00	43.70	0.00	(43.70)	(43.70)
710100 Out-of-State Travel	0.00	0.00	63.83	63.83	0.00	(63.83)	(63.83)
710400 Student or Non-Emp Travel	0.00	0.00	93.15	147.21	706.85	(854.06)	(854.06)
Subtotal: Travel	4,300.00	4,300.00	156.98	254.74	706.85	3,338.41	3,338.41
7112 Research Supplies	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
711200 Research Supplies	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
717000 Consulting-General	14,098.00	14,098.00	500.00	500.00	5,500.00	8,098.00	8,098.00
Subtotal: Non-Travel Support	31,898.00	31,898.00	750.00	750.00	5,500.00	25,648.00	25,648.00
*Total: 71 - Support (Travel & Non-Travel)	36,198.00	36,198.00	906.98	1,004.74	6,206.85	28,986.41	28,986.41
722200 Participant Support	150.00	150.00	0.00	0.00	0.00	150.00	150.00
722220 Participant Sup-Post Doctoral	(150.00)	(150.00)	0.00	0.00	0.00	(150.00)	(150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	284,701.00	284,701.00	0.00	0.00	0.00	284,701.00	284,701.00
*Total: 73 - Subcontracts	284,701.00	284,701.00	0.00	0.00	0.00	284,701.00	284,701.00
**Total Direct Cost Expenditures	468,328.00	468,328.00	1,455.44	3,223.90	6,206.85	458,897.25	458,897.25
760300 F&A Expenditures	110,973.00	110,973.00	691.35	1,531.36	0.00	109,441.64	109,441.64
*Total: 76 - F&A and Internal Allocations	110,973.00	110,973.00	691.35	1,531.36	0.00	109,441.64	109,441.64

Grant: 116116 - Video Game to Reduce Sexual Vi
 Fund: 116116 - Video Game to Reduce Sexual Vi

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2014VACX0012 CFDA #: 16.560
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	110,973.00	110,973.00	691.35	1,531.36	0.00	109,441.64	109,441.64
***Total Expenditures	579,301.00	579,301.00	2,146.79	4,755.26	6,206.85	568,338.89	568,338.89
Revenue							
530000 Federal Programs	0.00	0.00	2,146.79	4,755.26	0.00	(4,755.26)	(4,755.26)
*Total: 53 - Sponsored Programs	0.00	0.00	2,146.79	4,755.26	0.00	(4,755.26)	(4,755.26)
***Total Revenue	0.00	0.00	2,146.79	4,755.26	0.00	(4,755.26)	(4,755.26)

Grant: 11X000 - Rural Dev Thru Forestry Oidc
 Fund: 11X000 - Rural Dev Thru Forestry Oidc

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10 Extension Educator	0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
*Total: 61 - Salaries and Wages	0.00	17,000.00	0.00	17,832.72	0.00	(17,832.72)	(832.72)
7111 Supplies	0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support	0.00	2,980.00	0.00	2,129.28	0.00	(2,129.28)	850.72
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,980.00	0.00	2,129.28	0.00	(2,129.28)	850.72
**Total Direct Cost Expenditures	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total Expenditures	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
Revenue							
5300 Federal Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
*Total: 53 - Sponsored Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total Revenue	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00

Grant: 11X001 - Sip Admin Ice Storm Phase I
 Fund: 11X001 - Sip Admin Ice Storm Phase I

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: H				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
**Total Direct Cost Expenditures	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total Expenditures	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
Revenue							
5300 Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total Revenue	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00

Grant: 11X002 - Rural Dev-Info Ed to Communiti
 Fund: 11X002 - Rural Dev-Info Ed to Communiti

Status: Active Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10 Extension Educator	0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX Part Time Hourly	0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
*Total: 61 - Salaries and Wages	0.00	29,960.00	0.00	34,937.45	0.00	(34,937.45)	(4,977.45)
7100 In-State Travel	0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel	0.00	5,000.00	0.00	100.55	0.00	(100.55)	4,899.45
7111 Supplies	0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130 Printing and Copying	0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140 Postage	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	4,922.00	0.00	(4,922.00)	78.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	5,022.55	0.00	(5,022.55)	4,977.45
**Total Direct Cost Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
Revenue							
5300 Federal Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
*Total: 53 - Sponsored Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
*Total: 61 - Salaries and Wages	0.00	282,417.00	0.00	293,700.58	0.00	(293,700.58)	(11,283.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel	0.00	6,000.00	0.00	4,790.48	0.00	(4,790.48)	1,209.52
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support	0.00	34,583.00	0.00	28,917.38	0.00	(28,917.38)	5,665.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	40,583.00	0.00	33,707.86	0.00	(33,707.86)	6,875.14
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
**Total Direct Cost Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
Revenue							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
*Total: 53 - Sponsored Programs	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Revenue	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)

Grant: 11X004 - Community Outreach 99
 Fund: 11X004 - Community Outreach 99

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: 61 - Salaries and Wages	0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100 In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	481.05	0.00	(481.05)	3,518.95
7111 Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130 Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support	0.00	9,000.00	0.00	6,002.41	0.00	(6,002.41)	2,997.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,000.00	0.00	6,483.46	0.00	(6,483.46)	6,516.54
**Total Direct Cost Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
Revenue							
5300 Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000 Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: 53 - Sponsored Programs	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10 Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages	0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100 In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000 In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	3,359.78	0.00	(3,359.78)	(359.78)
711000 Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111 Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130 Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000 Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140 Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000 Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200 Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180 Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000 Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support	0.00	14,000.00	0.00	7,601.02	0.00	(7,601.02)	6,398.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,000.00	0.00	10,960.80	0.00	(10,960.80)	6,039.20
**Total Direct Cost Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	(0.00)
***Total Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: 53 - Sponsored Programs	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Revenue	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

Grant: 11X006 - Phase II Sip Tech Ice Funds
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: H				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Revenue	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00

Grant: 11X007 - Wildlife Activity Kits
 Fund: 11X007 - Wildlife Activity Kits

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
*Total: 61 - Salaries and Wages	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
7100 In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
Subtotal: Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
7111 Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
Subtotal: Non-Travel Support	0.00	5,985.00	0.00	5,827.75	0.00	(5,827.75)	157.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,985.00	0.00	5,829.12	0.00	(5,829.12)	155.88
**Total Direct Cost Expenditures	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Expenditures	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Revenue	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00

Grant: 11X008 - Watershed Community Conservtn
 Fund: 11X008 - Watershed Community Conservtn

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-281	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	H	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: 61 - Salaries and Wages	0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100 In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000 In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,527.30	0.00	(1,527.30)	(527.30)
711000 Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111 Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100 Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130 Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000 Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140 Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000 Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000 Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support	0.00	15,000.00	0.00	8,407.80	0.00	(8,407.80)	6,592.20
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,000.00	0.00	9,935.10	0.00	(9,935.10)	6,064.90
**Total Direct Cost Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
***Total Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
Revenue							
5300 Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000 Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100 NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: 53 - Sponsored Programs	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Revenue	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)

Grant: 11X009 - Ucf Ice Funds
 Fund: 11X009 - Ucf Ice Funds

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0018	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10 Extension Educator	0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX Part Time Hourly	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
*Total: 61 - Salaries and Wages	0.00	32,000.00	0.00	36,700.00	0.00	(36,700.00)	(4,700.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	300.00	0.00	(300.00)	2,700.00
71CZ Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	300.00	0.00	(300.00)	4,700.00
**Total Direct Cost Expenditures	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
***Total Expenditures	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000 Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100 NH State Programs	0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
*Total: 53 - Sponsored Programs	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
***Total Revenue	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00

Grant: 11X010 - Private Forest Landowner Ed
 Fund: 11X010 - Private Forest Landowner Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225282	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
*Total: 61 - Salaries and Wages	0.00	30,000.00	0.00	26,600.74	0.00	(26,600.74)	3,399.26
710000 In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00 Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel	0.00	750.00	0.00	482.50	0.00	(482.50)	267.50
711000 Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100 Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130 Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000 Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000 Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	4,250.00	0.00	7,916.76	0.00	(7,916.76)	(3,666.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	8,399.26	0.00	(8,399.26)	(3,399.26)
**Total Direct Cost Expenditures	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
***Total Expenditures	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000 Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100 NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
*Total: 53 - Sponsored Programs	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
***Total Revenue	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00

Grant: 11X011 - Sustainable Community Dev
 Fund: 11X011 - Sustainable Community Dev

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10 Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX Part Time Hourly	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	26,970.00	0.00	29,970.00	0.00	(29,970.00)	(3,000.00)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
*Total: 53 - Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant: 11X012 - Forest Community Outreach
 Fund: 11X012 - Forest Community Outreach

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225280	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: 73 - Subcontracts	0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

Grant: 11X013 - Guide to A Perfect Woodlot Tr
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225279	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
*Total: 61 - Salaries and Wages	0.00	25,000.00	0.00	29,994.05	0.00	(29,994.05)	(4,994.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X019 - Ice Strom Relief-Urban Forestr
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-98-0337	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10 Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX Part Time Salary	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX Part Time Hourly	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
*Total: 61 - Salaries and Wages	0.00	102,500.00	0.00	138,412.48	0.00	(138,412.48)	(35,912.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000 In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101 Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel	0.00	15,000.00	0.00	2,535.94	0.00	(2,535.94)	12,464.06
711000 Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111 Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100 Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130 Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000 Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140 Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000 Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172 Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180 Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
Subtotal: Non-Travel Support	0.00	32,500.00	0.00	12,751.58	0.00	(12,751.58)	19,748.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	47,500.00	0.00	15,287.52	0.00	(15,287.52)	32,212.48
7400 Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
**Total Direct Cost Expenditures	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

Grant: 11X019 - Ice Strom Relief-Urban Forestr
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-98-0337 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000 Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100 NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
*Total: 53 - Sponsored Programs	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
***Total Revenue	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: 61 - Salaries and Wages	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: 65 - Fringe Benefits	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	4,402.61	0.00	(4,402.61)	(402.61)
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support	0.00	3,457.00	0.00	6,536.07	0.00	(6,536.07)	(3,079.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,457.00	0.00	10,938.68	0.00	(10,938.68)	(3,481.68)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
***Total Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
***Total Revenue	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10 Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: 61 - Salaries and Wages	0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100 In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101 Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel	0.00	7,000.00	0.00	2,786.17	0.00	(2,786.17)	4,213.83
7111 Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130 Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000 Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140 Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180 Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	10,092.27	0.00	(10,092.27)	(92.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,000.00	0.00	12,878.44	0.00	(12,878.44)	4,121.56
7400 Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Expenditures	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
Revenue							
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: H

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Revenue	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00

Grant: 11X038 - Forest Stewardship Program
 Fund: 11X038 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10 Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: 61 - Salaries and Wages	0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100 In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
Revenue							
5300 Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000 Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Revenue	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00

Grant: 11X041 - Rural Dev Thru Forestry Tech A
 Fund: 11X041 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10 Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	0.00	15,000.00	0.00	16,852.99	0.00	(16,852.99)	(1,852.99)
7100 In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101 Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
7111 Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130 Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support	0.00	2,980.00	0.00	1,145.01	0.00	(1,145.01)	1,834.99
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,980.00	0.00	3,145.01	0.00	(3,145.01)	1,834.99
**Total Direct Cost Expenditures	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Expenditures	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
Revenue							
5300 Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
*Total: 53 - Sponsored Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Revenue	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)

Grant: 11X045 - Forest Stewardship
 Fund: 11X045 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages	0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	117.00	0.00	(117.00)	883.00
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	224.45	0.00	(224.45)	775.55
**Total Direct Cost Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
***Total Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: 53 - Sponsored Programs	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

Grant: 11X046 - Nr Conservation Education
 Fund: 11X046 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10 Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: 61 - Salaries and Wages	0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000 Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160 Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue							
5300 Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000 Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100 NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: 53 - Sponsored Programs	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

Grant: 11X047 - Technical Assistance
 Fund: 11X047 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/19/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Rate Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10 Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	17,325.87	0.00	(17,325.87)	(1,325.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100 Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,246.68	0.00	(3,246.68)	753.32
711000 Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100 Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000 Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000 Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	9,427.45	0.00	(9,427.45)	572.55
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	0.00	12,674.13	0.00	(12,674.13)	1,325.87
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000 Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100 NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X048 - Timber/Tourism - Connection
 Fund: 11X048 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
*Total: 61 - Salaries and Wages	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000 In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	715.19	0.00	(715.19)	1,784.81
7130 Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000 Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172 Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	10,660.68	0.00	(10,660.68)	(660.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,500.00	0.00	11,375.87	0.00	(11,375.87)	1,124.13
**Total Direct Cost Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
***Total Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000 Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100 NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
*Total: 53 - Sponsored Programs	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
***Total Revenue	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
CFDA #:	H	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10 Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000 In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101 Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300 Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	971.57	0.00	(971.57)	3,028.43
711000 Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111 Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100 Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130 Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000 Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000 Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161 Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	6,776.13	0.00	(6,776.13)	3,223.87
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	0.00	7,747.70	0.00	(7,747.70)	6,252.30
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
***Total Expenditures	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000 Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Revenue	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00

Grant: 11X079 - Forestry-Cty Reimbursal
 Fund: 11X079 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15 Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10 PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10 Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10 Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000 Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
*Total: 61 - Salaries and Wages	550,739.00	550,739.00	0.00	631,148.73	0.00	(80,409.73)	(80,409.73)
7100 In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
Subtotal: Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
7140 Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172 Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180 Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,490.85	0.00	(2,490.85)	(2,490.85)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,388.20	0.00	(3,388.20)	(3,388.20)
**Total Direct Cost Expenditures	550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
***Total Expenditures	550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
Revenue							
5200 Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
*Total: 52 - Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
5703 Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
*Total: 57 - Other Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total Revenue	550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)

Grant: 11X080 - NH Best Log Scale Practices
 Fund: 11X080 - NH Best Log Scale Practices

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225057 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
*Total: 61 - Salaries and Wages	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,582.91	0.00	(1,582.91)	(582.91)
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support	0.00	14,970.00	0.00	10,081.08	0.00	(10,081.08)	4,888.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,970.00	0.00	11,663.99	0.00	(11,663.99)	4,306.01
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
*Total: 53 - Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant: 11X081 - Fire Towers Powerful Advocte
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG1244225036 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
*Total: 61 - Salaries and Wages	0.00	22,965.00	0.00	27,142.30	0.00	(27,142.30)	(4,177.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	2,092.42	0.00	(2,092.42)	(592.42)
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support	0.00	5,500.00	0.00	5,730.28	0.00	(5,730.28)	(230.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,000.00	0.00	7,822.70	0.00	(7,822.70)	(822.70)
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 73 - Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	(0.00)
***Total Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
*Total: 53 - Sponsored Programs	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	(0.00)
***Total Revenue	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	(0.00)

Grant: 120064 - Wildcat Transit Route
 Fund: 120064 - Wildcat Transit Route

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 2/17/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFEDTRAN	
							Uniform Guidance	NO	

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	639.05	18,026.76	862.69	(18,889.45)	(18,889.45)
615NZ0 PAT Unallocated Budget (Bud Only)	24,280.00	24,280.00	0.00	0.00	0.00	24,280.00	24,280.00
617BHO Operating Staff-Overtime	0.00	0.00	33.53	655.51	0.00	(655.51)	(655.51)
617BHS Operating Staff-Shift	0.00	0.00	3.66	41.34	0.00	(41.34)	(41.34)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
617F10 Operating Staff	0.00	0.00	1,211.32	22,699.78	1,091.55	(23,791.33)	(23,791.33)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,831.00	24,831.00	0.00	0.00	0.00	24,831.00	24,831.00
61CPEX Part Time Salary	0.00	0.00	184.57	12,851.38	0.00	(12,851.38)	(12,851.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
61JBHX Casual - Hourly	0.00	0.00	1,011.48	11,414.78	0.00	(11,414.78)	(11,414.78)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
61SNSH Student Labor	0.00	0.00	1,445.30	24,613.76	0.00	(24,613.76)	(24,613.76)
61SNWS College Work Study	0.00	0.00	0.00	31.40	0.00	(31.40)	(31.40)
61SNZ0 Student Labor Unallocated(Bud Only)	78,928.00	78,928.00	0.00	0.00	0.00	78,928.00	78,928.00
*Total: 61 - Salaries and Wages	128,039.00	128,039.00	4,528.91	90,645.47	1,954.24	35,439.29	35,439.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	80.75	941.39	0.00	(941.39)	(941.39)
65YF10 Full Fringe Benefit Distr Expe	25,765.00	25,765.00	712.38	17,454.05	752.38	7,558.57	7,558.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.21	1,068.63	0.00	(1,068.63)	(1,068.63)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
*Total: 65 - Fringe Benefits	25,765.00	25,765.00	807.34	19,465.61	752.38	5,547.01	5,547.01
711106 Supplies-Uniforms	0.00	0.00	0.00	1,018.84	0.00	(1,018.84)	(1,018.84)
7112 Research Supplies	321,839.00	321,839.00	0.00	0.00	0.00	321,839.00	321,839.00
713000 Printing & Copying-General	0.00	0.00	0.00	899.04	0.00	(899.04)	(899.04)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	60,331.90	0.00	(60,331.90)	(60,331.90)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	40,870.31	0.00	(40,870.31)	(40,870.31)
717200 Other Professional Services-General	0.00	0.00	0.00	2,804.80	0.00	(2,804.80)	(2,804.80)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	97.20	4,675.31	0.00	(4,675.31)	(4,675.31)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,038.09	0.00	(2,038.09)	(2,038.09)

Grant: 120064 - Wildcat Transit Route
 Fund: 120064 - Wildcat Transit Route

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C615 Insurance-Vehicle	0.00	0.00	0.00	2,060.82	0.00	(2,060.82)	(2,060.82)
Subtotal: Non-Travel Support	321,839.00	321,839.00	97.20	114,699.11	0.00	207,139.89	207,139.89
*Total: 71 - Support (Travel & Non-Travel)	321,839.00	321,839.00	97.20	114,699.11	0.00	207,139.89	207,139.89
740000 Cap Equipment	352,000.00	352,000.00	0.00	0.00	0.00	352,000.00	352,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	351,984.00	0.00	(351,984.00)	(351,984.00)
*Total: 74 - Capitalizable Plant and Equipment	352,000.00	352,000.00	0.00	351,984.00	0.00	16.00	16.00
**Total Direct Cost Expenditures	827,643.00	827,643.00	5,433.45	576,794.19	2,706.62	248,142.19	248,142.19
760300 F&A Expenditures	160,920.00	160,920.00	2,075.55	86,883.43	0.00	74,036.57	74,036.57
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	2,633.60	0.00	(2,633.60)	(2,633.60)
*Total: 76 - F&A and Internal Allocations	160,920.00	160,920.00	2,075.55	89,517.03	0.00	71,402.97	71,402.97
**Total Indirect Cost Expenditures	160,920.00	160,920.00	2,075.55	89,517.03	0.00	71,402.97	71,402.97
***Total Expenditures	988,563.00	988,563.00	7,509.00	666,311.22	2,706.62	319,545.16	319,545.16
Revenue							
530000 Federal Programs	0.00	0.00	7,509.00	252,868.12	0.00	(252,868.12)	(252,868.12)
530070 Federal programs-plant grants	0.00	0.00	0.00	413,443.10	0.00	(413,443.10)	(413,443.10)
*Total: 53 - Sponsored Programs	0.00	0.00	7,509.00	666,311.22	0.00	(666,311.22)	(666,311.22)
***Total Revenue	0.00	0.00	7,509.00	666,311.22	0.00	(666,311.22)	(666,311.22)

Grant: 120064 - Wildcat Transit Route
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 2/17/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFEDTRAN	
							Uniform Guidance	NO	

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	159.55	4,500.94	215.40	(4,716.34)	(4,716.34)
615NZ0	PAT Unallocated Budget (Bud Only)	6,071.00	6,071.00	0.00	0.00	0.00	6,071.00	6,071.00
617BHO	Operating Staff-Overtime	0.00	0.00	8.04	161.96	0.00	(161.96)	(161.96)
617BHS	Operating Staff-Shift	0.00	0.00	0.94	10.30	0.00	(10.30)	(10.30)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
617F10	Operating Staff	0.00	0.00	303.49	5,704.08	272.73	(5,976.81)	(5,976.81)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,208.00	6,208.00	0.00	0.00	0.00	6,208.00	6,208.00
61CPEX	Part Time Salary	0.00	0.00	46.13	3,213.27	0.00	(3,213.27)	(3,213.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	68.37	0.00	(68.37)	(68.37)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4.32	0.00	(4.32)	(4.32)
61JBHX	Casual - Hourly	0.00	0.00	252.51	5,867.33	0.00	(5,867.33)	(5,867.33)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4.39	0.00	(4.39)	(4.39)
61SNSH	Student Labor	0.00	0.00	373.56	6,275.68	0.00	(6,275.68)	(6,275.68)
61SNWS	College Work Study	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)
61SNZ0	Student Labor Unallocated(Bud Only)	19,732.00	19,732.00	0.00	0.00	0.00	19,732.00	19,732.00
*Total: 61 - Salaries and Wages		32,011.00	32,011.00	1,144.22	25,814.78	488.13	5,708.09	5,708.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	20.12	472.02	0.00	(472.02)	(472.02)
65YF10	Full Fringe Benefit Distr Expe	6,442.00	6,442.00	178.27	4,373.78	187.93	1,880.29	1,880.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.55	267.15	0.00	(267.15)	(267.15)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
*Total: 65 - Fringe Benefits		6,442.00	6,442.00	201.94	5,113.33	187.93	1,140.74	1,140.74
711106	Supplies-Uniforms	0.00	0.00	0.00	254.71	0.00	(254.71)	(254.71)
7112	Research Supplies	80,457.00	80,457.00	0.00	0.00	0.00	80,457.00	80,457.00
713000	Printing & Copying-General	0.00	0.00	0.00	224.02	0.00	(224.02)	(224.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	15,082.99	0.00	(15,082.99)	(15,082.99)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	10,217.57	0.00	(10,217.57)	(10,217.57)
717200	Other Professional Services-General	0.00	0.00	0.00	701.20	0.00	(701.20)	(701.20)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	24.30	1,170.38	30.80	(1,201.18)	(1,201.18)

Grant: 120064 - Wildcat Transit Route
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	509.52	0.00	(509.52)	(509.52)
71C615 Insurance-Vehicle	0.00	0.00	0.00	515.20	0.02	(515.22)	(515.22)
Subtotal: Non-Travel Support	80,457.00	80,457.00	24.30	28,675.59	30.82	51,750.59	51,750.59
*Total: 71 - Support (Travel & Non-Travel)	80,457.00	80,457.00	24.30	28,675.59	30.82	51,750.59	51,750.59
740000 Cap Equipment	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	87,996.00	0.00	(87,996.00)	(87,996.00)
*Total: 74 - Capitalizable Plant and Equipment	88,000.00	88,000.00	0.00	87,996.00	0.00	4.00	4.00
**Total Direct Cost Expenditures	206,910.00	206,910.00	1,370.46	147,599.70	706.88	58,603.42	58,603.42
760300 F&A Expenditures	40,230.00	40,230.00	523.55	23,020.40	0.00	17,209.60	17,209.60
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	658.40	0.00	(658.40)	(658.40)
*Total: 76 - F&A and Internal Allocations	40,230.00	40,230.00	523.55	23,678.80	0.00	16,551.20	16,551.20
**Total Indirect Cost Expenditures	40,230.00	40,230.00	523.55	23,678.80	0.00	16,551.20	16,551.20
***Total Expenditures	247,140.00	247,140.00	1,894.01	171,278.50	706.88	75,154.62	75,154.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	143,138.75	0.00	(143,138.75)	(143,138.75)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,179.94	8,174.72	0.00	(8,174.72)	(8,174.72)
812005 R&R Transfers- Optional	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
*Total: 5Z - Transfers In	0.00	0.00	1,179.94	239,313.47	0.00	(239,313.47)	(239,313.47)
***Total Revenue	0.00	0.00	1,179.94	239,313.47	0.00	(239,313.47)	(239,313.47)

Grant: 120064 - Wildcat Transit Route
 Fund: 15P144 - Wildcat Transit Route-Prog Inc

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance NO

Org: UQTADM - Transportation Svcs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	964.04	964.04	0.00	0.00	0.00	964.04	964.04
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	964.04	964.04	0.00	0.00	0.00	964.04	964.04
*Total: 71 - Support (Travel & Non-Travel)	964.04	964.04	0.00	0.00	0.00	964.04	964.04
740000 Cap Equipment	668.50	668.50	0.00	1,855.00	0.00	(1,186.50)	(1,186.50)
*Total: 74 - Capitalizable Plant and Equipment	668.50	668.50	0.00	1,855.00	0.00	(1,186.50)	(1,186.50)
**Total Direct Cost Expenditures	1,632.54	1,632.54	0.00	1,855.00	0.00	(222.46)	(222.46)
760300 F&A Expenditures	370.26	370.26	0.00	0.00	0.00	370.26	370.26
*Total: 76 - F&A and Internal Allocations	370.26	370.26	0.00	0.00	0.00	370.26	370.26
**Total Indirect Cost Expenditures	370.26	370.26	0.00	0.00	0.00	370.26	370.26
***Total Expenditures	2,002.80	2,002.80	0.00	1,855.00	0.00	147.80	147.80
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,233.80	0.00	(2,233.80)	(2,233.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,233.80	0.00	(2,233.80)	(2,233.80)
***Total Revenue	0.00	0.00	0.00	2,233.80	0.00	(2,233.80)	(2,233.80)

Grant: 120066 - NH DOT Bay Bridge Service
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation	Effective Date:	02/11/201	IDC Basis Code:	MTDC
Sponsor ID:	NH95X01800	CFDA #:	20.000	Term Date:	
Resp Org:	UQTADM	Expend End Date:		IDC Rate Code:	UOON10 38.20
FRAGRNT Start/End Date:	9/1/12 - 8/26/15	Rev Account:	530000	IDC Dist From Code:	UNHDST 38.2
				Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	779.56	25,469.65	1,052.42	(26,522.07)	(26,522.07)
615NZ0	PAT Unallocated Budget (Bud Only)	34,821.00	34,821.00	0.00	0.00	0.00	34,821.00	34,821.00
617BHO	Operating Staff-Overtime	0.00	0.00	11.34	361.39	0.00	(361.39)	(361.39)
617BHS	Operating Staff-Shift	0.00	0.00	4.03	71.22	0.00	(71.22)	(71.22)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
617F10	Operating Staff	0.00	0.00	729.00	19,733.03	655.65	(20,388.68)	(20,388.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,398.00	26,398.00	0.00	0.00	0.00	26,398.00	26,398.00
61CPEX	Part Time Salary	0.00	0.00	468.34	3,061.97	0.00	(3,061.97)	(3,061.97)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	305.63	0.00	(305.63)	(305.63)
61JBHO	Casual - Overtime	0.00	0.00	0.00	38.53	0.00	(38.53)	(38.53)
61JBHS	Casual - Shift	0.00	0.00	0.00	383.61	0.00	(383.61)	(383.61)
61JBHX	Casual - Hourly	0.00	0.00	1,890.94	42,850.24	0.00	(42,850.24)	(42,850.24)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
61SNSH	Student Labor	0.00	0.00	988.36	32,157.57	0.00	(32,157.57)	(32,157.57)
61SNWS	College Work Study	0.00	0.00	0.00	12.80	0.00	(12.80)	(12.80)
61SNZ0	Student Labor Unallocated(Bud Only)	93,037.00	93,037.00	0.00	0.00	0.00	93,037.00	93,037.00
*Total: 61 - Salaries and Wages		154,256.00	154,256.00	4,871.57	124,540.86	1,708.07	28,007.07	28,007.07
65YB10	Base Benefit Distr (fica)	0.00	0.00	146.79	3,536.24	0.00	(3,536.24)	(3,536.24)
65YF10	Full Fringe Benefit Distr Expe	32,729.00	32,729.00	580.80	19,584.05	657.61	12,487.34	12,487.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.06	244.54	0.00	(244.54)	(244.54)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	27.21	0.00	(27.21)	(27.21)
*Total: 65 - Fringe Benefits		32,729.00	32,729.00	763.65	23,392.04	657.61	8,679.35	8,679.35
711106	Supplies-Uniforms	0.00	0.00	0.00	1,517.48	0.00	(1,517.48)	(1,517.48)
7112	Research Supplies	267,385.00	247,476.46	0.00	0.00	0.00	267,385.00	247,476.46
713000	Printing & Copying-General	0.00	0.00	0.00	173.81	0.00	(173.81)	(173.81)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	88,805.75	0.00	(88,805.75)	(88,805.75)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	64,257.72	0.00	(64,257.72)	(64,257.72)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	83.34	4,472.58	9.14	(4,481.72)	(4,481.72)
71C615	Insurance-Vehicle	0.00	0.00	0.00	3,138.74	0.00	(3,138.74)	(3,138.74)

Grant: 120066 - NH DOT Bay Bridge Service
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01800 CFDA #: 20.000
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 9/1/12 - 8/26/15

Fund Information
 Effective Date: 02/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.2
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	267,385.00	247,476.46	83.34	162,366.08	9.14	105,009.78	85,101.24
*Total: 71 - Support (Travel & Non-Travel)	267,385.00	247,476.46	83.34	162,366.08	9.14	105,009.78	85,101.24
**Total Direct Cost Expenditures	454,370.00	434,461.46	5,718.56	310,298.98	2,374.82	141,696.20	121,787.66
760300 F&A Expenditures	118,137.00	138,045.54	2,184.50	120,794.34	0.00	(2,657.34)	17,251.20
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	5,363.20	0.00	(5,363.20)	(5,363.20)
*Total: 76 - F&A and Internal Allocations	118,137.00	138,045.54	2,184.50	126,157.54	0.00	(8,020.54)	11,888.00
**Total Indirect Cost Expenditures	118,137.00	138,045.54	2,184.50	126,157.54	0.00	(8,020.54)	11,888.00
***Total Expenditures	572,507.00	572,507.00	7,903.06	436,456.52	2,374.82	133,675.66	133,675.66
Revenue							
530000 Federal Programs	0.00	0.00	7,903.06	436,456.52	0.00	(436,456.52)	(436,456.52)
*Total: 53 - Sponsored Programs	0.00	0.00	7,903.06	436,456.52	0.00	(436,456.52)	(436,456.52)
***Total Revenue	0.00	0.00	7,903.06	436,456.52	0.00	(436,456.52)	(436,456.52)

Grant: 120066 - NH DOT Bay Bridge Service
 Fund: 15P146 - NH DOT Bay Bridge Service - PI

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOT, Department of Transportation	Effective Date:	03/14/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NH95X01800	CFDA #:	20.000	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NHZERO
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/26/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			
				Sefa Classification	OTHER					

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 71 - Support (Travel & Non-Travel)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
740000 Cap Equipment	2,980.80	2,980.80	0.00	7,310.00	0.00	(4,329.20)	(4,329.20)
*Total: 74 - Capitalizable Plant and Equipment	2,980.80	2,980.80	0.00	7,310.00	0.00	(4,329.20)	(4,329.20)
**Total Direct Cost Expenditures	6,580.80	6,580.80	0.00	7,310.00	0.00	(729.20)	(729.20)
760300 F&A Expenditures	1,375.20	1,375.20	0.00	0.00	0.00	1,375.20	1,375.20
*Total: 76 - F&A and Internal Allocations	1,375.20	1,375.20	0.00	0.00	0.00	1,375.20	1,375.20
**Total Indirect Cost Expenditures	1,375.20	1,375.20	0.00	0.00	0.00	1,375.20	1,375.20
***Total Expenditures	7,956.00	7,956.00	0.00	7,310.00	0.00	646.00	646.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,249.60	0.00	(9,249.60)	(9,249.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,249.60	0.00	(9,249.60)	(9,249.60)
***Total Revenue	0.00	0.00	0.00	9,249.60	0.00	(9,249.60)	(9,249.60)

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH6113C00022	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/19/13 - 3/18/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,257.32	3,739.56	(17,996.88)	(17,996.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,305.00	38,305.00	0.00	0.00	0.00	38,305.00	38,305.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	3,033.45	(3,033.45)	(3,033.45)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	16,580.07	0.00	(16,580.07)	(16,580.07)
613NZ0 Grad Unallocated Budget (Bud Only)	45,091.00	45,091.00	0.00	0.00	0.00	45,091.00	45,091.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.01	0.00	(55.01)	(55.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,035.00	0.00	(2,035.00)	(2,035.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
*Total: 61 - Salaries and Wages	96,046.00	96,046.00	1,700.52	32,927.40	6,773.01	56,345.59	56,345.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,112.37	521.53	(1,633.90)	(1,633.90)
65YF10 Full Fringe Benefit Distr Expe	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.77	0.00	(160.77)	(160.77)
*Total: 65 - Fringe Benefits	8,835.00	8,835.00	0.00	1,273.14	521.53	7,040.33	7,040.33
710 Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710300 Conference Registration Fees	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	5,200.00	5,200.00	30.00	30.00	0.00	5,170.00	5,170.00
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200 Research Supplies	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,600.97	0.00	(6,600.97)	(6,600.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	6,737.01	0.00	9,262.99	9,262.99
*Total: 71 - Support (Travel & Non-Travel)	21,200.00	21,200.00	30.00	6,767.01	0.00	14,432.99	14,432.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,913.00	0.00	(8,913.00)	(8,913.00)
*Total: 72 - Student and/or Participant Support	30,789.00	30,789.00	0.00	11,193.00	0.00	19,596.00	19,596.00
730001 Subcontracts 01	181,500.00	181,500.00	0.00	0.00	0.00	181,500.00	181,500.00
730002 Subcontracts 02	0.00	0.00	0.00	4,644.67	45,355.33	(50,000.00)	(50,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	48,462.09	76,537.91	(125,000.00)	(125,000.00)

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/19/13 - 3/18/17

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730004 Subcontracts 04	0.00	0.00	0.00	0.00	13,000.00	(13,000.00)	(13,000.00)
*Total: 73 - Subcontracts	181,500.00	181,500.00	0.00	53,106.76	134,893.24	(6,500.00)	(6,500.00)
**Total Direct Cost Expenditures	338,370.00	338,370.00	1,730.52	105,267.31	142,187.78	90,914.91	90,914.91
760300 F&A Expenditures	86,629.00	86,629.00	821.99	33,540.75	0.00	53,088.25	53,088.25
*Total: 76 - F&A and Internal Allocations	86,629.00	86,629.00	821.99	33,540.75	0.00	53,088.25	53,088.25
**Total Indirect Cost Expenditures	86,629.00	86,629.00	821.99	33,540.75	0.00	53,088.25	53,088.25
***Total Expenditures	424,999.00	424,999.00	2,552.51	138,808.06	142,187.78	144,003.16	144,003.16
Revenue							
530000 Federal Programs	0.00	0.00	2,552.51	138,808.06	0.00	(138,808.06)	(138,808.06)
*Total: 53 - Sponsored Programs	0.00	0.00	2,552.51	138,808.06	0.00	(138,808.06)	(138,808.06)
***Total Revenue	0.00	0.00	2,552.51	138,808.06	0.00	(138,808.06)	(138,808.06)

Grant: 120071 - Flooded Pavement Assessment
 Fund: 15C924 - Flooded Pavement Assessment - CS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/19/13 - 3/18/17

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,563.30	23,100.56	0.00	(23,100.56)	(23,100.56)
611F60 Faculty NTT Research	0.00	0.00	910.52	11,236.34	0.00	(11,236.34)	(11,236.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,261.00	60,261.00	0.00	0.00	0.00	60,261.00	60,261.00
*Total: 61 - Salaries and Wages	60,261.00	60,261.00	2,473.82	34,336.90	0.00	25,924.10	25,924.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	28,481.00	28,481.00	952.42	14,106.04	0.00	14,374.96	14,374.96
*Total: 65 - Fringe Benefits	28,481.00	28,481.00	952.42	14,106.04	0.00	14,374.96	14,374.96
**Total Direct Cost Expenditures	88,742.00	88,742.00	3,426.24	48,442.94	0.00	40,299.06	40,299.06
760300 F&A Expenditures	42,110.00	42,110.00	1,627.46	23,010.31	0.00	19,099.69	19,099.69
*Total: 76 - F&A and Internal Allocations	42,110.00	42,110.00	1,627.46	23,010.31	0.00	19,099.69	19,099.69
**Total Indirect Cost Expenditures	42,110.00	42,110.00	1,627.46	23,010.31	0.00	19,099.69	19,099.69
***Total Expenditures	130,852.00	130,852.00	5,053.70	71,453.25	0.00	59,398.75	59,398.75
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,900.05	0.00	(7,900.05)	(7,900.05)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,441.19	15,110.26	0.00	(15,110.26)	(15,110.26)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,336.94	0.00	(34,336.94)	(34,336.94)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	14,107.05	0.00	(14,107.05)	(14,107.05)
*Total: 5Z - Transfers In	0.00	0.00	2,441.19	71,454.30	0.00	(71,454.30)	(71,454.30)
***Total Revenue	0.00	0.00	2,441.19	71,454.30	0.00	(71,454.30)	(71,454.30)

Grant: 120072 - Dave Mensching Eisenhower
 Fund: 120072 - Dave Mensching Eisenhower

Status: Active
 FMGR: Daniel, Jo Sias
 Type: Grant

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/01/2011	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
CFDA #:	20.000	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 9/1/15	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,342.69	0.00	(1,342.69)	(1,342.69)
613NZ0 Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	3,500.00	3,500.00	0.00	1,342.69	0.00	2,157.31	2,157.31
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,467.31	0.00	(3,467.31)	(3,467.31)
Subtotal: Travel	1,500.00	1,500.00	0.00	3,657.31	0.00	(2,157.31)	(2,157.31)
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	3,657.31	0.00	(2,157.31)	(2,157.31)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 13A067 - Specialty Crop IPads
 Fund: 13A067 - Specialty Crop IPads

Status: Active
 FMGR: Smith, Cheryl A

Type: Cooperative Agreement

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Agriculture	Effective Date:	04/17/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	04171335	CFDA #:	10.170	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/17/13 - 8/31/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
711200 Research Supplies	0.00	0.00	0.00	12,498.71	0.00	(12,498.71)	(12,498.71)
718000 Telecom-General	0.00	0.00	60.16	2,225.03	0.00	(2,225.03)	(2,225.03)
Subtotal: Non-Travel Support	22,218.00	22,218.00	60.16	14,723.74	0.00	7,494.26	7,494.26
*Total: 71 - Support (Travel & Non-Travel)	22,218.00	22,218.00	60.16	14,723.74	0.00	7,494.26	7,494.26
**Total Direct Cost Expenditures	22,218.00	22,218.00	60.16	14,723.74	0.00	7,494.26	7,494.26
***Total Expenditures	22,218.00	22,218.00	60.16	14,723.74	0.00	7,494.26	7,494.26
Revenue							
530100 NH State Programs	0.00	0.00	60.16	14,723.74	0.00	(14,723.74)	(14,723.74)
*Total: 53 - Sponsored Programs	0.00	0.00	60.16	14,723.74	0.00	(14,723.74)	(14,723.74)
***Total Revenue	0.00	0.00	60.16	14,723.74	0.00	(14,723.74)	(14,723.74)

Grant: 13A075 - 2014 IPM For SWD in NH
 Fund: 13A075 - 2014 IPM For SWD in NH

Status: Closing - Final Financial Rev
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Agriculture	Effective Date:	03/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	03261420	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:	Rev Account:	IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/14 - 4/1/15		530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	0.00	1,405.46	0.00	(1,405.46)	(1,405.46)
615NZ0 PAT Unallocated Budget (Bud Only)	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
616F10 Extension Educator	0.00	0.00	0.00	5,101.73	0.00	(5,101.73)	(5,101.73)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,554.50	0.00	(11,554.50)	(11,554.50)
61JBHO Casual - Overtime	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
*Total: 61 - Salaries and Wages	19,185.00	19,185.00	0.00	19,405.69	0.00	(220.69)	(220.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	103.49	0.00	(103.49)	(103.49)
65YF10 Full Fringe Benefit Distr Expe	3,939.00	3,939.00	0.00	2,698.20	0.00	1,240.80	1,240.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	895.84	0.00	(895.84)	(895.84)
*Total: 65 - Fringe Benefits	3,939.00	3,939.00	0.00	3,697.53	0.00	241.47	241.47
710 Travel	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
710000 In-State Travel	0.00	0.00	0.00	6,494.54	0.00	(6,494.54)	(6,494.54)
710300 Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel	9,040.00	9,040.00	0.00	6,834.54	0.00	2,205.46	2,205.46
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	1,355.56	2,452.23	0.00	(2,452.23)	(2,452.23)
Subtotal: Non-Travel Support	2,500.00	2,500.00	1,355.56	2,452.23	0.00	47.77	47.77
*Total: 71 - Support (Travel & Non-Travel)	11,540.00	11,540.00	1,355.56	9,286.77	0.00	2,253.23	2,253.23
**Total Direct Cost Expenditures	34,664.00	34,664.00	1,355.56	32,389.99	0.00	2,274.01	2,274.01
760300 F&A Expenditures	9,013.00	9,013.00	352.45	8,421.35	0.00	591.65	591.65
*Total: 76 - F&A and Internal Allocations	9,013.00	9,013.00	352.45	8,421.35	0.00	591.65	591.65
**Total Indirect Cost Expenditures	9,013.00	9,013.00	352.45	8,421.35	0.00	591.65	591.65
***Total Expenditures	43,677.00	43,677.00	1,708.01	40,811.34	0.00	2,865.66	2,865.66
Revenue							
530100 NH State Programs	0.00	0.00	1,708.01	40,811.34	0.00	(40,811.34)	(40,811.34)
*Total: 53 - Sponsored Programs	0.00	0.00	1,708.01	40,811.34	0.00	(40,811.34)	(40,811.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A075 - 2014 IPM For SWD in NH
 Fund: 13A075 - 2014 IPM For SWD in NH

Status: Closing - Final Financial Rev
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Agriculture	Effective Date:	03/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	03261420	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/14 - 4/1/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,708.01	40,811.34	0.00	(40,811.34)	(40,811.34)

Grant: 13A076 - NH Direct Marketing Conference
 Fund: 13A076 - NH Direct Marketing Conference

Status: Active
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

PI Name:	Haddad, Nada A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Agriculture	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/14 - 6/30/15			P1	Uniform Guidance	NO

Org: UXFDNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
Subtotal: Travel	500.00	500.00	0.00	13.44	0.00	486.56	486.56
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
713000 Printing & Copying-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	486.56	0.00	(486.56)	(486.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	350.00	350.00	200.00	1,036.56	0.00	(686.56)	(686.56)
*Total: 71 - Support (Travel & Non-Travel)	850.00	850.00	200.00	1,050.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	850.00	850.00	200.00	1,050.00	0.00	(200.00)	(200.00)
***Total Expenditures	850.00	850.00	200.00	1,050.00	0.00	(200.00)	(200.00)
Revenue							
530100 NH State Programs	0.00	0.00	200.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	200.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Revenue	0.00	0.00	200.00	1,050.00	0.00	(1,050.00)	(1,050.00)

Grant: 13A076 - NH Direct Marketing Conference
 Fund: 15P159 - Program Income

Status: Active
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

PI Name:	Haddad, Nada A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture	Effective Date:	02/01/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UXFDAG	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/14 - 6/30/15	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UXFDNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	64.72	0.00	(64.72)	(64.72)
Subtotal: Travel	500.00	500.00	0.00	64.72	0.00	435.28	435.28
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200 Other Professional Services-General	0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	350.00	350.00	0.00	563.44	0.00	(213.44)	(213.44)
*Total: 71 - Support (Travel & Non-Travel)	850.00	850.00	0.00	628.16	0.00	221.84	221.84
**Total Direct Cost Expenditures	850.00	850.00	0.00	628.16	0.00	221.84	221.84
***Total Expenditures	850.00	850.00	0.00	628.16	0.00	221.84	221.84
Revenue							
531300 Program Income-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
***Total Revenue	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)

Grant: 13A079 - 2015 SWD IPM
 Fund: 13A079 - 2015 SWD IPM

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Agriculture	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	04221546	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	DOC	
Resp Org:	UXFDAG	FRAGRNT Start/End Date:	4/22/15 - 4/1/16	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
				Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
*Total: 61 - Salaries and Wages		23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
65YF10	Full Fringe Benefit Distr Expe	4,705.00	4,705.00	0.00	0.00	0.00	4,705.00	4,705.00
*Total: 65 - Fringe Benefits		4,705.00	4,705.00	0.00	0.00	0.00	4,705.00	4,705.00
710	Travel	8,960.00	8,960.00	0.00	0.00	0.00	8,960.00	8,960.00
Subtotal: Travel		8,960.00	8,960.00	0.00	0.00	0.00	8,960.00	8,960.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	1,821.25	1,821.25	0.00	(1,821.25)	(1,821.25)
Subtotal: Non-Travel Support		2,500.00	2,500.00	1,821.25	1,821.25	0.00	678.75	678.75
*Total: 71 - Support (Travel & Non-Travel)		11,460.00	11,460.00	1,821.25	1,821.25	0.00	9,638.75	9,638.75
**Total Direct Cost Expenditures		39,265.00	39,265.00	1,821.25	1,821.25	0.00	37,443.75	37,443.75
760300	F&A Expenditures	10,209.00	10,209.00	473.52	473.52	0.00	9,735.48	9,735.48
*Total: 76 - F&A and Internal Allocations		10,209.00	10,209.00	473.52	473.52	0.00	9,735.48	9,735.48
**Total Indirect Cost Expenditures		10,209.00	10,209.00	473.52	473.52	0.00	9,735.48	9,735.48
***Total Expenditures		49,474.00	49,474.00	2,294.77	2,294.77	0.00	47,179.23	47,179.23
Revenue								
530100	NH State Programs	0.00	0.00	2,294.77	2,294.77	0.00	(2,294.77)	(2,294.77)
*Total: 53 - Sponsored Programs		0.00	0.00	2,294.77	2,294.77	0.00	(2,294.77)	(2,294.77)
***Total Revenue		0.00	0.00	2,294.77	2,294.77	0.00	(2,294.77)	(2,294.77)

Grant: 13A080 - 2015 BMSB IPM
 Fund: 13A080 - 2015 BMSB IPM

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Agriculture	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	04221547	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/22/15 - 4/1/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UXFDGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,413.00	3,413.00	0.00	0.00	0.00	3,413.00	3,413.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
*Total: 61 - Salaries and Wages		10,133.00	10,133.00	0.00	0.00	0.00	10,133.00	10,133.00
65YF10	Full Fringe Benefit Distr Expe	1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
*Total: 65 - Fringe Benefits		1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
710	Travel	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
Subtotal: Travel		3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		6,360.00	6,360.00	0.00	0.00	0.00	6,360.00	6,360.00
**Total Direct Cost Expenditures		18,325.00	18,325.00	0.00	0.00	0.00	18,325.00	18,325.00
760300	F&A Expenditures	4,764.00	4,764.00	0.00	0.00	0.00	4,764.00	4,764.00
*Total: 76 - F&A and Internal Allocations		4,764.00	4,764.00	0.00	0.00	0.00	4,764.00	4,764.00
**Total Indirect Cost Expenditures		4,764.00	4,764.00	0.00	0.00	0.00	4,764.00	4,764.00
***Total Expenditures		23,089.00	23,089.00	0.00	0.00	0.00	23,089.00	23,089.00

Grant: 13A081 - 2015 Vegetables IPM
 Fund: 13A081 - 2015 Vegetables IPM

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Agriculture	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	04221545	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	DOC	
Resp Org:	UXFDAG	FRAGRNT Start/End Date:	4/22/15 - 4/1/16	Expnd End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
				Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	586.50	586.50	0.00	(586.50)	(586.50)
61SNZ0 Student Labor Unallocated(Bud Only)	16,320.00	16,320.00	0.00	0.00	0.00	16,320.00	16,320.00
*Total: 61 - Salaries and Wages	21,320.00	21,320.00	586.50	586.50	0.00	20,733.50	20,733.50
65YF10 Full Fringe Benefit Distr Expe	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.16	45.16	0.00	(45.16)	(45.16)
*Total: 65 - Fringe Benefits	3,182.00	3,182.00	45.16	45.16	0.00	3,136.84	3,136.84
710 Travel	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
Subtotal: Travel	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	13,080.00	13,080.00	0.00	0.00	0.00	13,080.00	13,080.00
**Total Direct Cost Expenditures	37,582.00	37,582.00	631.66	631.66	0.00	36,950.34	36,950.34
760300 F&A Expenditures	9,771.00	9,771.00	164.23	164.23	0.00	9,606.77	9,606.77
*Total: 76 - F&A and Internal Allocations	9,771.00	9,771.00	164.23	164.23	0.00	9,606.77	9,606.77
**Total Indirect Cost Expenditures	9,771.00	9,771.00	164.23	164.23	0.00	9,606.77	9,606.77
***Total Expenditures	47,353.00	47,353.00	795.89	795.89	0.00	46,557.11	46,557.11
Revenue							
530100 NH State Programs	0.00	0.00	795.89	795.89	0.00	(795.89)	(795.89)
*Total: 53 - Sponsored Programs	0.00	0.00	795.89	795.89	0.00	(795.89)	(795.89)
***Total Revenue	0.00	0.00	795.89	795.89	0.00	(795.89)	(795.89)

Grant: 13D071 - NH SPDG
 Fund: 13D071 - NH SPDG

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05231466	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	143.98	1,652.49	194.38	(1,846.87)	(1,846.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,656.00	38,656.00	0.00	0.00	0.00	38,656.00	38,656.00
615F10	PAT	0.00	0.00	1,623.94	14,799.63	2,192.32	(16,991.95)	(16,991.95)
*Total: 61 - Salaries and Wages		38,656.00	38,656.00	1,767.92	16,452.12	2,386.70	19,817.18	19,817.18
65YF10	Full Fringe Benefit Distr Expe	17,202.00	17,202.00	680.66	6,334.17	918.88	9,948.95	9,948.95
*Total: 65 - Fringe Benefits		17,202.00	17,202.00	680.66	6,334.17	918.88	9,948.95	9,948.95
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710000	In-State Travel	0.00	0.00	451.95	2,770.16	0.00	(2,770.16)	(2,770.16)
Subtotal: Travel		1,100.00	1,100.00	451.95	2,770.16	0.00	(1,670.16)	(1,670.16)
7112	Research Supplies	11,738.00	11,738.00	0.00	0.00	0.00	11,738.00	11,738.00
716110	Rentals-Copier	0.00	0.00	2.73	152.22	0.00	(152.22)	(152.22)
716120	Rentals-Property or Room	0.00	0.00	41.66	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	49.94	(49.94)	(49.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,751.00	0.00	(1,751.00)	(1,751.00)
Subtotal: Non-Travel Support		11,738.00	11,738.00	44.39	2,403.28	49.94	9,284.78	9,284.78
*Total: 71 - Support (Travel & Non-Travel)		12,838.00	12,838.00	496.34	5,173.44	49.94	7,614.62	7,614.62
**Total Direct Cost Expenditures		68,696.00	68,696.00	2,944.92	27,959.73	3,355.52	37,380.75	37,380.75
760300	F&A Expenditures	10,304.00	10,304.00	441.75	4,193.91	0.00	6,110.09	6,110.09
*Total: 76 - F&A and Internal Allocations		10,304.00	10,304.00	441.75	4,193.91	0.00	6,110.09	6,110.09
**Total Indirect Cost Expenditures		10,304.00	10,304.00	441.75	4,193.91	0.00	6,110.09	6,110.09
***Total Expenditures		79,000.00	79,000.00	3,386.67	32,153.64	3,355.52	43,490.84	43,490.84
Revenue								
530100	NH State Programs	0.00	0.00	3,386.67	32,153.64	0.00	(32,153.64)	(32,153.64)
*Total: 53 - Sponsored Programs		0.00	0.00	3,386.67	32,153.64	0.00	(32,153.64)	(32,153.64)
***Total Revenue		0.00	0.00	3,386.67	32,153.64	0.00	(32,153.64)	(32,153.64)

Grant: 13D071 - NH SPDG
 Fund: 15P164 - Program Income

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05231466	CFDA #:	84.323	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.23	0.00	(6.23)	(6.23)
617F10 Operating Staff	0.00	0.00	374.04	1,284.21	336.64	(1,620.85)	(1,620.85)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,781.00	1,781.00	0.00	0.00	0.00	1,781.00	1,781.00
61CPEX Part Time Salary	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	375.00	375.00	0.00	0.00	0.00	375.00	375.00
*Total: 61 - Salaries and Wages	2,156.00	2,156.00	374.04	1,665.44	336.64	153.92	153.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
65YF10 Full Fringe Benefit Distr Expe	714.00	714.00	144.00	494.39	129.61	90.00	90.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
*Total: 65 - Fringe Benefits	714.00	714.00	144.00	523.75	129.61	60.64	60.64
710000 In-State Travel	0.00	0.00	0.00	1,004.48	0.00	(1,004.48)	(1,004.48)
Subtotal: Travel	0.00	0.00	0.00	1,004.48	0.00	(1,004.48)	(1,004.48)
711100 Supplies-General	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
7112 Research Supplies	10,804.00	10,804.00	0.00	0.00	0.00	10,804.00	10,804.00
716120 Rentals-Property or Room	0.00	0.00	0.00	2,060.00	0.00	(2,060.00)	(2,060.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	216.61	0.00	(216.61)	(216.61)
717200 Other Professional Services-General	0.00	0.00	0.00	1,245.13	0.00	(1,245.13)	(1,245.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,830.00	0.00	(6,830.00)	(6,830.00)
Subtotal: Non-Travel Support	10,804.00	10,804.00	0.00	10,408.82	0.00	395.18	395.18
*Total: 71 - Support (Travel & Non-Travel)	10,804.00	10,804.00	0.00	11,413.30	0.00	(609.30)	(609.30)
**Total Direct Cost Expenditures	13,674.00	13,674.00	518.04	13,602.49	466.25	(394.74)	(394.74)
760300 F&A Expenditures	2,051.00	2,051.00	77.70	2,040.34	0.00	10.66	10.66
*Total: 76 - F&A and Internal Allocations	2,051.00	2,051.00	77.70	2,040.34	0.00	10.66	10.66
**Total Indirect Cost Expenditures	2,051.00	2,051.00	77.70	2,040.34	0.00	10.66	10.66
***Total Expenditures	15,725.00	15,725.00	595.74	15,642.83	466.25	(384.08)	(384.08)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	16,490.00	0.00	(16,490.00)	(16,490.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,490.00	0.00	(16,490.00)	(16,490.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D071 - NH SPDG
 Fund: 15P164 - Program Income

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 05231466 CFDA #: 84.323
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	DOC	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	16,490.00	0.00	(16,490.00)	(16,490.00)

Grant: 13D073 - NH DOE SWIFT
 Fund: 13D073 - NH DOE SWIFT

Status: Active
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	01/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	012815-55	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/28/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,792.34	15,169.36	5,119.65	(20,289.01)	(20,289.01)
615NZ0 PAT Unallocated Budget (Bud Only)	57,304.00	57,304.00	0.00	0.00	0.00	57,304.00	57,304.00
*Total: 61 - Salaries and Wages	57,304.00	57,304.00	3,792.34	15,169.36	5,119.65	37,014.99	37,014.99
65YF10 Full Fringe Benefit Distr Expe	22,062.00	22,062.00	1,460.04	5,840.16	1,971.07	14,250.77	14,250.77
*Total: 65 - Fringe Benefits	22,062.00	22,062.00	1,460.04	5,840.16	1,971.07	14,250.77	14,250.77
**Total Direct Cost Expenditures	79,366.00	79,366.00	5,252.38	21,009.52	7,090.72	51,265.76	51,265.76
760300 F&A Expenditures	20,634.00	20,634.00	1,365.62	5,462.48	0.00	15,171.52	15,171.52
*Total: 76 - F&A and Internal Allocations	20,634.00	20,634.00	1,365.62	5,462.48	0.00	15,171.52	15,171.52
**Total Indirect Cost Expenditures	20,634.00	20,634.00	1,365.62	5,462.48	0.00	15,171.52	15,171.52
***Total Expenditures	100,000.00	100,000.00	6,618.00	26,472.00	7,090.72	66,437.28	66,437.28
Revenue							
530100 NH State Programs	0.00	0.00	6,618.00	26,472.00	0.00	(26,472.00)	(26,472.00)
*Total: 53 - Sponsored Programs	0.00	0.00	6,618.00	26,472.00	0.00	(26,472.00)	(26,472.00)
***Total Revenue	0.00	0.00	6,618.00	26,472.00	0.00	(26,472.00)	(26,472.00)

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: 61 - Salaries and Wages	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: 65 - Fringe Benefits	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 13F005 - Public Info Pgm on Vertebrates
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process Type: Other
 FMGR: Taylor, James Thomas

PI Name:	Taylor, James Thomas	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	03/31/201	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UBBIOL	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 6/30/94	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: 61 - Salaries and Wages	0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: 65 - Fringe Benefits	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,825.00	0.00	2,287.15	0.00	(2,287.15)	(462.15)
**Total Direct Cost Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: 53 - Sponsored Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: 56 - Sales of Educational Activities	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name:	Brock, Wendy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	020211-32	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXFHYD	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Fund Type Level 2	P1	Sefa Classification	OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	43,850.00	43,850.00	0.00	0.00	0.00	43,850.00	43,850.00
616F10 Extension Educator	0.00	0.00	0.00	14,993.78	0.00	(14,993.78)	(14,993.78)
61CPEX Part Time Salary	0.00	0.00	0.00	37,150.18	0.00	(37,150.18)	(37,150.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,522.50	0.00	(1,522.50)	(1,522.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS College Work Study	0.00	0.00	0.00	2,439.91	0.00	(2,439.91)	(2,439.91)
*Total: 61 - Salaries and Wages	43,850.00	43,850.00	0.00	56,356.37	0.00	(12,506.37)	(12,506.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
65YF10 Full Fringe Benefit Distr Expe	3,114.00	3,114.00	0.00	6,807.91	0.00	(3,693.91)	(3,693.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,547.63	0.00	(3,547.63)	(3,547.63)
*Total: 65 - Fringe Benefits	3,114.00	3,114.00	0.00	10,378.79	0.00	(7,264.79)	(7,264.79)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	845.63	0.00	(845.63)	(845.63)
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	3,120.63	0.00	879.37	879.37
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200 Research Supplies	0.00	0.00	0.00	8,759.92	0.00	(8,759.92)	(8,759.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	678.83	0.00	(678.83)	(678.83)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,219.98	0.00	(1,219.98)	(1,219.98)
71C600 Insurance	0.00	0.00	0.00	359.26	0.00	(359.26)	(359.26)
Subtotal: Non-Travel Support	36,000.00	36,000.00	0.00	12,187.99	0.00	23,812.01	23,812.01
*Total: 71 - Support (Travel & Non-Travel)	40,000.00	40,000.00	0.00	15,308.62	0.00	24,691.38	24,691.38
**Total Direct Cost Expenditures	86,964.00	86,964.00	0.00	82,043.78	0.00	4,920.22	4,920.22
***Total Expenditures	86,964.00	86,964.00	0.00	82,043.78	0.00	4,920.22	4,920.22
Revenue							
531300 Program Income-General	0.00	0.00	0.00	82,043.78	0.00	(82,043.78)	(82,043.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020211-32 CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,043.78	0.00	(82,043.78)	(82,043.78)
***Total Revenue	0.00	0.00	0.00	82,043.78	0.00	(82,043.78)	(82,043.78)

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name:	Brock, Wendy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFHVD	Expend End Date:	IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
					Sefa Classification	OFISH

Org: UXFHVB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	644.98	25,509.07	0.00	(25,509.07)	(25,509.07)
61CPEX Part Time Salary	0.00	0.00	0.00	40,950.70	0.00	(40,950.70)	(40,950.70)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,252.50	0.00	(1,252.50)	(1,252.50)
61SNWS College Work Study	0.00	0.00	0.00	801.96	0.00	(801.96)	(801.96)
61SNZ0 Student Labor Unallocated(Bud Only)	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
*Total: 61 - Salaries and Wages	46,500.00	46,500.00	644.98	68,514.23	0.00	(22,014.23)	(22,014.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
65YF10 Full Fringe Benefit Distr Expe	4,095.00	4,095.00	248.32	10,729.75	0.00	(6,634.75)	(6,634.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,660.59	0.00	(3,660.59)	(3,660.59)
*Total: 65 - Fringe Benefits	4,095.00	4,095.00	248.32	14,501.81	0.00	(10,406.81)	(10,406.81)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	793.78	0.00	(793.78)	(793.78)
710100 Out-of-State Travel	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,447.50	0.00	(2,447.50)	(2,447.50)
Subtotal: Travel	2,500.00	2,500.00	0.00	3,616.23	0.00	(1,116.23)	(1,116.23)
711100 Supplies-General	0.00	0.00	0.00	2,237.34	0.00	(2,237.34)	(2,237.34)
7112 Research Supplies	20,015.00	20,015.00	0.00	0.00	0.00	20,015.00	20,015.00
711200 Research Supplies	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
714000 Postage-General	0.00	0.00	0.00	3.31	0.00	(3.31)	(3.31)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	609.83	0.00	(609.83)	(609.83)
717200 Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
718000 Telecom-General	0.00	0.00	0.00	383.46	0.00	(383.46)	(383.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
71C600 Insurance	0.00	0.00	0.00	507.61	0.00	(507.61)	(507.61)
Subtotal: Non-Travel Support	20,015.00	20,015.00	0.00	7,256.52	0.00	12,758.48	12,758.48
*Total: 71 - Support (Travel & Non-Travel)	22,515.00	22,515.00	0.00	10,872.75	0.00	11,642.25	11,642.25
**Total Direct Cost Expenditures	73,110.00	73,110.00	893.30	93,888.79	0.00	(20,778.79)	(20,778.79)
***Total Expenditures	73,110.00	73,110.00	893.30	93,888.79	0.00	(20,778.79)	(20,778.79)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020211-32 CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	93,938.80	0.00	(93,938.80)	(93,938.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,938.80	0.00	(93,938.80)	(93,938.80)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
**Total Revenue	0.00	0.00	0.00	93,888.80	0.00	(93,888.80)	(93,888.80)

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name:	Brock, Wendy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	01/12/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,009.52	2,009.52	3,391.07	(5,400.59)	(5,400.59)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	54,084.00	54,084.00	0.00	0.00	0.00	54,084.00	54,084.00
61CPEX Part Time Salary	0.00	0.00	0.00	38,250.26	0.00	(38,250.26)	(38,250.26)
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	56,084.00	56,084.00	2,009.52	42,259.78	3,391.07	10,433.15	10,433.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	165.38	0.00	(165.38)	(165.38)
65YF10 Full Fringe Benefit Distr Expe	7,340.00	7,340.00	773.66	773.66	1,305.56	5,260.78	5,260.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,055.21	0.00	(3,055.21)	(3,055.21)
*Total: 65 - Fringe Benefits	7,340.00	7,340.00	773.66	3,994.25	1,305.56	2,040.19	2,040.19
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	935.66	0.00	(935.66)	(935.66)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,335.66	0.00	3,664.34	3,664.34
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	30,150.00	30,150.00	0.00	0.00	0.00	30,150.00	30,150.00
711200 Research Supplies	0.00	0.00	0.00	18,146.33	0.00	(18,146.33)	(18,146.33)
714000 Postage-General	0.00	0.00	0.00	3.91	0.00	(3.91)	(3.91)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
717200 Other Professional Services-General	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
718000 Telecom-General	0.00	0.00	0.00	395.96	0.00	(395.96)	(395.96)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,582.40	0.00	(2,582.40)	(2,582.40)
719200 Employee Recruiting-General	0.00	0.00	0.00	413.92	0.00	(413.92)	(413.92)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71C600 Insurance	0.00	0.00	0.00	323.20	0.00	(323.20)	(323.20)
Subtotal: Non-Travel Support	30,150.00	30,150.00	0.00	24,371.08	0.00	5,778.92	5,778.92
*Total: 71 - Support (Travel & Non-Travel)	35,150.00	35,150.00	0.00	25,706.74	0.00	9,443.26	9,443.26
722200 Participant Support	0.00	0.00	0.00	53.27	0.00	(53.27)	(53.27)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	53.27	0.00	(53.27)	(53.27)

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020211-32 CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	98,574.00	98,574.00	2,783.18	72,014.04	4,696.63	21,863.33	21,863.33
***Total Expenditures	98,574.00	98,574.00	2,783.18	72,014.04	4,696.63	21,863.33	21,863.33
Revenue							
531300 Program Income-General	0.00	0.00	0.00	101,373.75	0.00	(101,373.75)	(101,373.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	101,373.75	0.00	(101,373.75)	(101,373.75)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	101,373.75	0.00	(101,373.75)	(101,373.75)

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name:	Brock, Wendy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	01/12/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,429.00	20,429.00	0.00	0.00	0.00	20,429.00	20,429.00
61CPEX Part Time Salary	44,450.00	44,450.00	0.00	44,350.15	0.00	99.85	99.85
61JBHX Casual - Hourly	1,500.00	1,500.00	0.00	1,336.50	0.00	163.50	163.50
61SNWS College Work Study	1,200.00	1,200.00	69.75	693.00	0.00	507.00	507.00
*Total: 61 - Salaries and Wages	67,579.00	67,579.00	69.75	46,379.65	0.00	21,199.35	21,199.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.21	0.00	(105.21)	(105.21)
65YF10 Full Fringe Benefit Distr Expe	7,314.00	7,314.00	0.00	0.00	0.00	7,314.00	7,314.00
65YP10 Nonstatus Benefit Distr (Fica)	3,630.00	3,630.00	0.00	3,414.95	0.00	215.05	215.05
*Total: 65 - Fringe Benefits	10,944.00	10,944.00	0.00	3,520.16	0.00	7,423.84	7,423.84
710000 In-State Travel	2,000.00	2,000.00	0.00	731.29	0.00	1,268.71	1,268.71
710300 Conference Registration Fees	750.00	750.00	0.00	1,285.00	0.00	(535.00)	(535.00)
Subtotal: Travel	2,750.00	2,750.00	0.00	2,016.29	0.00	733.71	733.71
711100 Supplies-General	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
711102 Supplies-Central Stores	9,000.00	9,000.00	0.00	5,573.67	0.00	3,426.33	3,426.33
711130 Supplies-Maintenance Supplies	400.00	400.00	0.00	135.19	0.00	264.81	264.81
711162 Supplies-Office Supplies	500.00	500.00	0.00	334.20	0.00	165.80	165.80
711172 Program Supplies	1,500.00	1,500.00	0.00	1,311.36	0.00	188.64	188.64
711200 Research Supplies	6,000.00	6,000.00	0.00	2,105.87	0.00	3,894.13	3,894.13
714000 Postage-General	400.00	400.00	0.00	9.80	0.00	390.20	390.20
717106 Finl Services-Epayment CC fees	750.00	750.00	0.00	829.66	0.00	(79.66)	(79.66)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	6,469.15	0.00	(4,469.15)	(4,469.15)
718000 Telecom-General	650.00	650.00	0.00	520.13	0.00	129.87	129.87
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	1,080.00	0.00	420.00	420.00
719200 Employee Recruiting-General	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
71C100 Advertising (Non-Employment)	1,000.00	1,000.00	0.00	250.00	0.00	750.00	750.00
71C600 Insurance	500.00	500.00	0.00	434.70	0.00	65.30	65.30
71CZ60 Other Exp-Special Projects	5,907.00	5,907.00	0.00	0.00	0.00	5,907.00	5,907.00
Subtotal: Non-Travel Support	30,107.00	30,107.00	0.00	19,159.18	0.00	10,947.82	10,947.82
*Total: 71 - Support (Travel & Non-Travel)	32,857.00	32,857.00	0.00	21,175.47	0.00	11,681.53	11,681.53
**Total Direct Cost Expenditures	111,380.00	111,380.00	69.75	71,075.28	0.00	40,304.72	40,304.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020211-32 CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	111,380.00	111,380.00	69.75	71,075.28	0.00	40,304.72	40,304.72
Revenue							
531300 Program Income-General	0.00	0.00	0.00	106,923.00	0.00	(106,923.00)	(106,923.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	106,923.00	0.00	(106,923.00)	(106,923.00)
***Total Revenue	0.00	0.00	0.00	106,923.00	0.00	(106,923.00)	(106,923.00)

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P126 - Barry Conservation Camp YR5 - PI

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020211-32 CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717106 Finl Services-Epayment CC fees	0.00	0.00	75.22	666.08	0.00	(666.08)	(666.08)
718000 Telecom-General	0.00	0.00	40.01	160.04	0.00	(160.04)	(160.04)
719200 Employee Recruiting-General	0.00	0.00	0.00	290.20	0.00	(290.20)	(290.20)
Subtotal: Non-Travel Support	0.00	0.00	115.23	1,116.32	0.00	(1,116.32)	(1,116.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	115.23	1,116.32	0.00	(1,116.32)	(1,116.32)
**Total Direct Cost Expenditures	0.00	0.00	115.23	1,116.32	0.00	(1,116.32)	(1,116.32)
***Total Expenditures	0.00	0.00	115.23	1,116.32	0.00	(1,116.32)	(1,116.32)
Revenue							
531300 Program Income-General	0.00	0.00	20,405.00	84,100.00	0.00	(84,100.00)	(84,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	20,405.00	84,100.00	0.00	(84,100.00)	(84,100.00)
***Total Revenue	0.00	0.00	20,405.00	84,100.00	0.00	(84,100.00)	(84,100.00)

Grant: 13F085 - NE Cottontail Tech Guidance
 Fund: 13F085 - NE Cottontail Tech Guidance

Status: Active
 FMGR: Carcagno, Emma F

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 061913155 CFDA #: 15.605
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OFISH

Org: UXNTEM - PI Emma Carcagno

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	502.86	10,458.62	678.87	(11,137.49)	(11,137.49)
615NZ0 PAT Unallocated Budget (Bud Only)	10,567.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00
*Total: 61 - Salaries and Wages	10,567.00	10,567.00	502.86	10,458.62	678.87	(570.49)	(570.49)
65YF10 Full Fringe Benefit Distr Expe	4,797.00	4,797.00	193.60	4,405.39	261.36	130.25	130.25
*Total: 65 - Fringe Benefits	4,797.00	4,797.00	193.60	4,405.39	261.36	130.25	130.25
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000 In-State Travel	0.00	0.00	447.93	447.93	0.00	(447.93)	(447.93)
Subtotal: Travel	600.00	600.00	447.93	447.93	0.00	152.07	152.07
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	42.64	42.64	0.00	(42.64)	(42.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	98.18	149.88	0.00	(149.88)	(149.88)
Subtotal: Non-Travel Support	400.00	400.00	140.82	192.52	0.00	207.48	207.48
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	588.75	640.45	0.00	359.55	359.55
**Total Direct Cost Expenditures	16,364.00	16,364.00	1,285.21	15,504.46	940.23	(80.69)	(80.69)
760300 F&A Expenditures	1,636.00	1,636.00	128.51	1,550.32	0.00	85.68	85.68
*Total: 76 - F&A and Internal Allocations	1,636.00	1,636.00	128.51	1,550.32	0.00	85.68	85.68
**Total Indirect Cost Expenditures	1,636.00	1,636.00	128.51	1,550.32	0.00	85.68	85.68
***Total Expenditures	18,000.00	18,000.00	1,413.72	17,054.78	940.23	4.99	4.99
Revenue							
530100 NH State Programs	0.00	0.00	1,413.72	17,054.78	0.00	(17,054.78)	(17,054.78)
*Total: 53 - Sponsored Programs	0.00	0.00	1,413.72	17,054.78	0.00	(17,054.78)	(17,054.78)
***Total Revenue	0.00	0.00	1,413.72	17,054.78	0.00	(17,054.78)	(17,054.78)

Grant: 13F086 - Taking Action for Wildlife
 Fund: 13F086 - Taking Action for Wildlife

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061913155	CFDA #:	15.605	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OFISH

Org: UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,226.70	13,962.07	1,201.08	(15,163.15)	(15,163.15)
615NZ0	PAT Unallocated Budget (Bud Only)	27,062.00	27,062.00	0.00	0.00	0.00	27,062.00	27,062.00
616F10	Extension Educator	0.00	0.00	5,138.31	31,115.96	6,261.79	(37,377.75)	(37,377.75)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	23,214.00	23,214.00	0.00	0.00	0.00	23,214.00	23,214.00
61CPEX	Part Time Salary	0.00	0.00	0.00	728.19	0.00	(728.19)	(728.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
*Total: 61 - Salaries and Wages		50,276.00	50,276.00	6,365.01	48,586.22	7,462.87	(5,773.09)	(5,773.09)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	135.88	0.00	(135.88)	(135.88)
65YF10	Full Fringe Benefit Distr Expe	22,825.00	22,825.00	2,450.58	18,742.96	2,873.21	1,208.83	1,208.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	140.58	0.00	(140.58)	(140.58)
*Total: 65 - Fringe Benefits		22,825.00	22,825.00	2,450.58	19,019.42	2,873.21	932.37	932.37
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	1,330.72	2,907.74	0.00	(2,907.74)	(2,907.74)
710100	Out-of-State Travel	0.00	0.00	0.00	292.46	0.00	(292.46)	(292.46)
Subtotal: Travel		3,200.00	3,200.00	1,330.72	3,200.20	0.00	(0.20)	(0.20)
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	1,299.37	(1,299.37)	(1,299.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.79	0.00	(15.79)	(15.79)
Subtotal: Non-Travel Support		8,700.00	8,700.00	0.00	15.79	1,299.37	7,384.84	7,384.84
*Total: 71 - Support (Travel & Non-Travel)		11,900.00	11,900.00	1,330.72	3,215.99	1,299.37	7,384.64	7,384.64
**Total Direct Cost Expenditures		85,001.00	85,001.00	10,146.31	70,821.63	11,635.45	2,543.92	2,543.92
760300	F&A Expenditures	8,500.00	8,500.00	1,014.64	7,082.04	0.00	1,417.96	1,417.96
*Total: 76 - F&A and Internal Allocations		8,500.00	8,500.00	1,014.64	7,082.04	0.00	1,417.96	1,417.96
**Total Indirect Cost Expenditures		8,500.00	8,500.00	1,014.64	7,082.04	0.00	1,417.96	1,417.96
***Total Expenditures		93,501.00	93,501.00	11,160.95	77,903.67	11,635.45	3,961.88	3,961.88
Revenue								
530100	NH State Programs	0.00	0.00	11,160.95	77,903.67	0.00	(77,903.67)	(77,903.67)
*Total: 53 - Sponsored Programs		0.00	0.00	11,160.95	77,903.67	0.00	(77,903.67)	(77,903.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F086 - Taking Action for Wildlife
 Fund: 13F086 - Taking Action for Wildlife

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 061913155 CFDA #: 15.605
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OFISH

Org: UXWMAS - PI Amanda Stone

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	11,160.95	77,903.67	0.00	(77,903.67)	(77,903.67)

Grant: 13F087 - Ext Wildlife Tech Training
 Fund: 13F087 - Ext Wildlife Tech Training

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	061913155	CFDA #:	15.605	Term Date:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OFISH

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	978.16	29,361.61	1,775.50	(31,137.11)	(31,137.11)
615NZ0 PAT Unallocated Budget (Bud Only)	37,717.00	37,717.00	0.00	0.00	0.00	37,717.00	37,717.00
616F10 Extension Educator	0.00	0.00	2,827.02	79,691.87	3,816.46	(83,508.33)	(83,508.33)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	73,585.00	73,585.00	0.00	0.00	0.00	73,585.00	73,585.00
61CPEX Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 61 - Salaries and Wages	111,302.00	111,302.00	3,805.18	109,203.48	5,591.96	(3,493.44)	(3,493.44)
65YF10 Full Fringe Benefit Distr Expe	50,516.00	50,516.00	1,464.95	46,731.31	2,152.91	1,631.78	1,631.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
*Total: 65 - Fringe Benefits	50,516.00	50,516.00	1,464.95	46,743.16	2,152.91	1,619.93	1,619.93
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	0.00	0.00	0.00	4,749.28	0.00	(4,749.28)	(4,749.28)
710100 Out-of-State Travel	0.00	0.00	0.00	287.84	0.00	(287.84)	(287.84)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	5,697.12	0.00	1,302.88	1,302.88
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	1,057.26	0.00	(1,057.26)	(1,057.26)
713000 Printing & Copying-General	0.00	0.00	0.00	18.24	3.00	(21.24)	(21.24)
714000 Postage-General	0.00	0.00	0.00	21.96	0.00	(21.96)	(21.96)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,428.87	0.00	(10,428.87)	(10,428.87)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	12,426.33	3.00	570.67	570.67
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	18,123.45	3.00	1,873.55	1,873.55
**Total Direct Cost Expenditures	181,818.00	181,818.00	5,270.13	174,070.09	7,747.87	0.04	0.04
760300 F&A Expenditures	18,182.00	18,182.00	527.02	17,407.02	0.00	774.98	774.98
*Total: 76 - F&A and Internal Allocations	18,182.00	18,182.00	527.02	17,407.02	0.00	774.98	774.98
**Total Indirect Cost Expenditures	18,182.00	18,182.00	527.02	17,407.02	0.00	774.98	774.98
***Total Expenditures	200,000.00	200,000.00	5,797.15	191,477.11	7,747.87	775.02	775.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F087 - Ext Wildlife Tech Training
 Fund: 13F087 - Ext Wildlife Tech Training

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061913155	CFDA #:	15.605	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OFISH	

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	5,797.15	191,477.11	0.00	(191,477.11)	(191,477.11)
*Total: 53 - Sponsored Programs	0.00	0.00	5,797.15	191,477.11	0.00	(191,477.11)	(191,477.11)
***Total Revenue	0.00	0.00	5,797.15	191,477.11	0.00	(191,477.11)	(191,477.11)

Grant: 13F087 - Ext Wildlife Tech Training
 Fund: 15P160 - Program Income

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061913155	CFDA #:	15.605	Term Date:		IDC Rate Code:	10.00	Budget Controls	DOC
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OFISH	

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	166.56	166.56	0.00	(166.56)	(166.56)
717200	Other Professional Services-General	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	205.75	245.78	0.00	(245.78)	(245.78)
	Subtotal: Non-Travel Support	900.00	900.00	822.31	912.34	0.00	(12.34)	(12.34)
	*Total: 71 - Support (Travel & Non-Travel)	900.00	900.00	822.31	912.34	0.00	(12.34)	(12.34)
	**Total Direct Cost Expenditures	900.00	900.00	822.31	912.34	0.00	(12.34)	(12.34)
760300	F&A Expenditures	100.00	100.00	82.24	91.24	0.00	8.76	8.76
	*Total: 76 - F&A and Internal Allocations	100.00	100.00	82.24	91.24	0.00	8.76	8.76
	**Total Indirect Cost Expenditures	100.00	100.00	82.24	91.24	0.00	8.76	8.76
	***Total Expenditures	1,000.00	1,000.00	904.55	1,003.58	0.00	(3.58)	(3.58)
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
	***Total Revenue	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	07241338	CFDA #:	15.611	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	3,738.48	(8,238.50)	(8,238.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,100.11	0.00	(15,100.11)	(15,100.11)
613NZ0 Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CBHO Part Time - Overtime	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	4,770.00	18,538.50	0.00	(18,538.50)	(18,538.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH Student Labor	0.00	0.00	590.00	11,770.00	0.00	(11,770.00)	(11,770.00)
61SNWS College Work Study	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	53,458.00	53,458.00	0.00	0.00	0.00	53,458.00	53,458.00
*Total: 61 - Salaries and Wages	161,451.00	161,451.00	5,420.00	50,633.63	3,738.48	107,078.89	107,078.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.62	354.34	287.86	(642.20)	(642.20)
65YF10 Full Fringe Benefit Distr Expe	6,221.00	6,221.00	0.00	0.00	0.00	6,221.00	6,221.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	367.30	1,444.38	0.00	(1,444.38)	(1,444.38)
*Total: 65 - Fringe Benefits	6,221.00	6,221.00	371.92	1,798.72	287.86	4,134.42	4,134.42
710 Travel	47,329.00	47,329.00	0.00	0.00	0.00	47,329.00	47,329.00
710000 In-State Travel	0.00	0.00	224.26	2,398.05	0.00	(2,398.05)	(2,398.05)
710100 Out-of-State Travel	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
710400 Student or Non-Emp Travel	0.00	0.00	1,421.14	12,719.28	0.00	(12,719.28)	(12,719.28)
Subtotal: Travel	47,329.00	47,329.00	1,645.40	15,570.08	0.00	31,758.92	31,758.92
7112 Research Supplies	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
711200 Research Supplies	0.00	0.00	1,201.29	46,096.19	0.00	(46,096.19)	(46,096.19)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	503.23	0.00	(503.23)	(503.23)
714030 Postage-Express Mail	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)
716000 Maintenance & Repairs-General	0.00	0.00	503.77	1,558.15	0.00	(1,558.15)	(1,558.15)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	468.98	2,717.03	0.00	(2,717.03)	(2,717.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	942.68	0.00	(942.68)	(942.68)
717000 Consulting-General	271,480.00	271,480.00	0.00	0.00	0.00	271,480.00	271,480.00
717200 Other Professional Services-General	0.00	0.00	0.00	203,506.75	35.00	(203,541.75)	(203,541.75)
718008 Telecom-Internet Services	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,826.40	0.00	(1,826.40)	(1,826.40)

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 6/30/17

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	320,480.00	320,480.00	3,774.04	259,471.68	35.00	60,973.32	60,973.32
*Total: 71 - Support (Travel & Non-Travel)	367,809.00	367,809.00	5,419.44	275,041.76	35.00	92,732.24	92,732.24
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	79,197.00	79,197.00	0.00	0.00	0.00	79,197.00	79,197.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,931.50	0.00	(12,931.50)	(12,931.50)
*Total: 72 - Student and/or Participant Support	79,197.00	79,197.00	0.00	14,071.50	0.00	65,125.50	65,125.50
740000 Cap Equipment	0.00	0.00	0.00	6,813.99	0.00	(6,813.99)	(6,813.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	6,813.99	0.00	(6,813.99)	(6,813.99)
**Total Direct Cost Expenditures	614,678.00	614,678.00	11,211.36	348,359.60	4,061.34	262,257.06	262,257.06
760300 F&A Expenditures	80,322.00	80,322.00	1,681.72	49,121.15	0.00	31,200.85	31,200.85
*Total: 76 - F&A and Internal Allocations	80,322.00	80,322.00	1,681.72	49,121.15	0.00	31,200.85	31,200.85
**Total Indirect Cost Expenditures	80,322.00	80,322.00	1,681.72	49,121.15	0.00	31,200.85	31,200.85
***Total Expenditures	695,000.00	695,000.00	12,893.08	397,480.75	4,061.34	293,457.91	293,457.91
Revenue							
530100 NH State Programs	0.00	0.00	12,893.08	397,480.75	0.00	(397,480.75)	(397,480.75)
*Total: 53 - Sponsored Programs	0.00	0.00	12,893.08	397,480.75	0.00	(397,480.75)	(397,480.75)
***Total Revenue	0.00	0.00	12,893.08	397,480.75	0.00	(397,480.75)	(397,480.75)

Grant: 13F089 - Moose Population Dynamics
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	07241338	CFDA #:	15.611	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 6/30/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,646.34	49,786.56	0.00	(49,786.56)	(49,786.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
*Total: 61 - Salaries and Wages		67,712.00	67,712.00	2,646.34	49,786.56	0.00	17,925.44	17,925.44
65YF10	Full Fringe Benefit Distr Expe	30,528.00	30,528.00	1,018.84	21,038.76	0.00	9,489.24	9,489.24
*Total: 65 - Fringe Benefits		30,528.00	30,528.00	1,018.84	21,038.76	0.00	9,489.24	9,489.24
**Total Direct Cost Expenditures		98,240.00	98,240.00	3,665.18	70,825.32	0.00	27,414.68	27,414.68
760300	F&A Expenditures	25,542.00	25,542.00	549.78	10,623.79	0.00	14,918.21	14,918.21
*Total: 76 - F&A and Internal Allocations		25,542.00	25,542.00	549.78	10,623.79	0.00	14,918.21	14,918.21
**Total Indirect Cost Expenditures		25,542.00	25,542.00	549.78	10,623.79	0.00	14,918.21	14,918.21
***Total Expenditures		123,782.00	123,782.00	4,214.96	81,449.11	0.00	42,332.89	42,332.89
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	76,088.77	0.00	(76,088.77)	(76,088.77)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	824.67	5,360.33	0.00	(5,360.33)	(5,360.33)
*Total: 5Z - Transfers In		0.00	0.00	824.67	81,449.10	0.00	(81,449.10)	(81,449.10)
***Total Revenue		0.00	0.00	824.67	81,449.10	0.00	(81,449.10)	(81,449.10)

Grant: 13F090 - Regional Tern Research
 Fund: 13F090 - Regional Tern Research

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	01/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	01291440	CFDA #:	15.634	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/31/14 - 1/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,378.00	21,378.00	0.00	0.00	0.00	21,378.00	21,378.00
616F10 Extension Educator	0.00	0.00	1,133.10	9,991.79	1,529.67	(11,521.46)	(11,521.46)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	21,378.00	21,378.00	1,133.10	10,491.79	1,529.67	9,356.54	9,356.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
65YF10 Full Fringe Benefit Distr Expe	10,155.00	10,155.00	436.24	3,846.82	588.92	5,719.26	5,719.26
*Total: 65 - Fringe Benefits	10,155.00	10,155.00	436.24	3,885.32	588.92	5,680.76	5,680.76
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000 In-State Travel	0.00	0.00	0.00	244.44	0.00	(244.44)	(244.44)
710100 Out-of-State Travel	0.00	0.00	0.00	411.80	0.00	(411.80)	(411.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	118.40	0.00	(118.40)	(118.40)
Subtotal: Travel	3,500.00	3,500.00	0.00	774.64	0.00	2,725.36	2,725.36
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	2,370.76	0.00	(2,370.76)	(2,370.76)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,370.76	0.00	129.24	129.24
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	3,145.40	0.00	2,854.60	2,854.60
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	37,533.00	37,533.00	1,569.34	17,522.51	2,118.59	17,891.90	17,891.90
760300 F&A Expenditures	9,759.00	9,759.00	408.02	4,555.84	0.00	5,203.16	5,203.16
*Total: 76 - F&A and Internal Allocations	9,759.00	9,759.00	408.02	4,555.84	0.00	5,203.16	5,203.16
**Total Indirect Cost Expenditures	9,759.00	9,759.00	408.02	4,555.84	0.00	5,203.16	5,203.16
***Total Expenditures	47,292.00	47,292.00	1,977.36	22,078.35	2,118.59	23,095.06	23,095.06
Revenue							
530100 NH State Programs	0.00	0.00	1,977.36	22,078.35	0.00	(22,078.35)	(22,078.35)
*Total: 53 - Sponsored Programs	0.00	0.00	1,977.36	22,078.35	0.00	(22,078.35)	(22,078.35)
***Total Revenue	0.00	0.00	1,977.36	22,078.35	0.00	(22,078.35)	(22,078.35)

Grant: 13F090 - Regional Tern Research
 Fund: 13F091 - Regional Tern Research

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 01291440 CFDA #: 15.634
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/31/14 - 1/31/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,139.50	0.00	(15,139.50)	(15,139.50)
*Total: 72 - Student and/or Participant Support	27,000.00	27,000.00	0.00	15,139.50	0.00	11,860.50	11,860.50
**Total Direct Cost Expenditures	27,000.00	27,000.00	0.00	15,139.50	0.00	11,860.50	11,860.50
***Total Expenditures	27,000.00	27,000.00	0.00	15,139.50	0.00	11,860.50	11,860.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	15,139.50	0.00	(15,139.50)	(15,139.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,139.50	0.00	(15,139.50)	(15,139.50)
***Total Revenue	0.00	0.00	0.00	15,139.50	0.00	(15,139.50)	(15,139.50)

Grant: 13F092 - Deer Wintering Areas Status: Active Type: Cooperative Agreement
 Fund: 13F092 - Deer Wintering Areas FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	03261444	CFDA #:	15.611	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 12/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	1,869.24	(6,369.26)	(6,369.26)
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	590.00	10,635.00	0.00	(10,635.00)	(10,635.00)
61SNWS College Work Study	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,319.00	12,319.00	0.00	0.00	0.00	12,319.00	12,319.00
*Total: 61 - Salaries and Wages	21,319.00	21,319.00	590.00	15,762.52	1,869.24	3,687.24	3,687.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	349.72	143.93	(493.65)	(493.65)
65YF10 Full Fringe Benefit Distr Expe	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
*Total: 65 - Fringe Benefits	1,684.00	1,684.00	0.00	349.72	143.93	1,190.35	1,190.35
710 Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710000 In-State Travel	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,101.00	0.00	(5,101.00)	(5,101.00)
Subtotal: Travel	8,500.00	8,500.00	0.00	5,308.50	0.00	3,191.50	3,191.50
7112 Research Supplies	8,180.00	8,180.00	0.00	0.00	0.00	8,180.00	8,180.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	8,180.00	8,180.00	0.00	330.00	0.00	7,850.00	7,850.00
*Total: 71 - Support (Travel & Non-Travel)	16,680.00	16,680.00	0.00	5,638.50	0.00	11,041.50	11,041.50
**Total Direct Cost Expenditures	39,683.00	39,683.00	590.00	21,750.74	2,013.17	15,919.09	15,919.09
760300 F&A Expenditures	10,317.00	10,317.00	153.40	5,655.19	0.00	4,661.81	4,661.81
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	153.40	5,655.19	0.00	4,661.81	4,661.81
**Total Indirect Cost Expenditures	10,317.00	10,317.00	153.40	5,655.19	0.00	4,661.81	4,661.81
***Total Expenditures	50,000.00	50,000.00	743.40	27,405.93	2,013.17	20,580.90	20,580.90
Revenue							
530100 NH State Programs	0.00	0.00	743.40	27,405.93	0.00	(27,405.93)	(27,405.93)
*Total: 53 - Sponsored Programs	0.00	0.00	743.40	27,405.93	0.00	(27,405.93)	(27,405.93)
***Total Revenue	0.00	0.00	743.40	27,405.93	0.00	(27,405.93)	(27,405.93)

Grant: 13F093 - NH Wildlife Action Plan
 Fund: 13F093 - NH Wildlife Action Plan

Status: Active
 FMGR: French, Charles A

Type: Cooperative Agreement

PI Name:	French, Charles A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	09/03/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	09031483	CFDA #:	15.634	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/3/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFISH	

Org: UXCMCF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,380.00	14,380.00	0.00	0.00	0.00	14,380.00	14,380.00
616F10	Extension Educator	0.00	0.00	48.37	3,428.09	243.49	(3,671.58)	(3,671.58)
*Total: 61 - Salaries and Wages		14,380.00	14,380.00	48.37	3,428.09	243.49	10,708.42	10,708.42
65YF10	Full Fringe Benefit Distr Expe	5,536.00	5,536.00	18.66	1,319.87	93.74	4,122.39	4,122.39
*Total: 65 - Fringe Benefits		5,536.00	5,536.00	18.66	1,319.87	93.74	4,122.39	4,122.39
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
717200	Other Professional Services-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	116.30	116.30	0.00	(116.30)	(116.30)
Subtotal: Non-Travel Support		2,450.00	2,450.00	116.30	265.30	0.00	2,184.70	2,184.70
*Total: 71 - Support (Travel & Non-Travel)		2,950.00	2,950.00	116.30	265.30	0.00	2,684.70	2,684.70
730001	Subcontracts 01	30,020.00	30,020.00	0.00	0.00	0.00	30,020.00	30,020.00
730002	Subcontracts 02	0.00	0.00	0.00	10,330.00	19,690.00	(30,020.00)	(30,020.00)
*Total: 73 - Subcontracts		30,020.00	30,020.00	0.00	10,330.00	19,690.00	0.00	0.00
**Total Direct Cost Expenditures		52,886.00	52,886.00	183.33	15,343.26	20,027.23	17,515.51	17,515.51
760300	F&A Expenditures	5,945.00	5,945.00	47.68	1,303.47	0.00	4,641.53	4,641.53
*Total: 76 - F&A and Internal Allocations		5,945.00	5,945.00	47.68	1,303.47	0.00	4,641.53	4,641.53
**Total Indirect Cost Expenditures		5,945.00	5,945.00	47.68	1,303.47	0.00	4,641.53	4,641.53
***Total Expenditures		58,831.00	58,831.00	231.01	16,646.73	20,027.23	22,157.04	22,157.04
Revenue								
530100	NH State Programs	0.00	0.00	231.01	16,646.73	0.00	(16,646.73)	(16,646.73)
*Total: 53 - Sponsored Programs		0.00	0.00	231.01	16,646.73	0.00	(16,646.73)	(16,646.73)
***Total Revenue		0.00	0.00	231.01	16,646.73	0.00	(16,646.73)	(16,646.73)

Grant: 13F094 - Tern Restoration
 Fund: 13F094 - Tern Restoration

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050615-50	CFDA #:	15.655	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/15 - 8/28/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
65YF10	Full Fringe Benefit Distr Expe	277.00	277.00	0.00	0.00	0.00	277.00	277.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		277.00	277.00	0.00	0.00	0.00	277.00	277.00
710	Travel	12,751.00	12,751.00	0.00	0.00	0.00	12,751.00	12,751.00
Subtotal: Travel		12,751.00	12,751.00	0.00	0.00	0.00	12,751.00	12,751.00
*Total: 71 - Support (Travel & Non-Travel)		12,751.00	12,751.00	0.00	0.00	0.00	12,751.00	12,751.00
**Total Direct Cost Expenditures		16,628.00	16,628.00	0.00	0.00	0.00	16,628.00	16,628.00
760300	F&A Expenditures	4,323.00	4,323.00	0.00	0.00	0.00	4,323.00	4,323.00
*Total: 76 - F&A and Internal Allocations		4,323.00	4,323.00	0.00	0.00	0.00	4,323.00	4,323.00
**Total Indirect Cost Expenditures		4,323.00	4,323.00	0.00	0.00	0.00	4,323.00	4,323.00
***Total Expenditures		20,951.00	20,951.00	0.00	0.00	0.00	20,951.00	20,951.00

Grant: 13F095 - Seavey Island Project
 Fund: 13F095 - Seavey Island Project

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050615-50	CFDA #:	15.655	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/15 - 8/28/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		900.00	900.00	0.00	0.00	0.00	900.00	900.00
65YF10	Full Fringe Benefit Distr Expe	69.00	69.00	0.00	0.00	0.00	69.00	69.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		69.00	69.00	0.00	0.00	0.00	69.00	69.00
710	Travel	2,999.00	2,999.00	0.00	0.00	0.00	2,999.00	2,999.00
Subtotal: Travel		2,999.00	2,999.00	0.00	0.00	0.00	2,999.00	2,999.00
*Total: 71 - Support (Travel & Non-Travel)		2,999.00	2,999.00	0.00	0.00	0.00	2,999.00	2,999.00
**Total Direct Cost Expenditures		3,968.00	3,968.00	0.00	0.00	0.00	3,968.00	3,968.00
760300	F&A Expenditures	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
*Total: 76 - F&A and Internal Allocations		1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
**Total Indirect Cost Expenditures		1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX01 - Fish Game & Wildlife

Status: Active
 FMGR:

Type: Other

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: 61 - Salaries and Wages	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710000 In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100 Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300 Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	5,207.11	0.00	(5,207.11)	(1,207.11)
711000 Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100 Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000 Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000 Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support	0.00	4,000.00	0.00	7,696.66	0.00	(7,696.66)	(3,696.66)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,000.00	0.00	12,903.77	0.00	(12,903.77)	(4,903.77)
**Total Direct Cost Expenditures	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Expenditures	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000 Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301 State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100 NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: 53 - Sponsored Programs	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	12/04/200	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710000 In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710200 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	2,737.67	0.00	1,262.33	1,262.33
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,344.71	0.00	(344.71)	(344.71)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,082.38	0.00	917.62	917.62
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: 53 - Sponsored Programs	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX03 - NH Ecological Reserve System Projec

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	10/09/201	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
710000 In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100 Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
Subtotal: Travel	0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,131.95	0.00	(2,131.95)	(2,131.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,717.50	0.00	(4,717.50)	(4,717.50)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Revenue	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information	Budget Controls		STDBUD		
Sponsor:	NH Office of the Governor		Effective Date:	01/27/200	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UDCECG	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02		Rev Account:	530100	Fund Type Level 2	P1			

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	80,445.00	80,445.00	0.00	82,224.54	0.00	(1,779.54)	(1,779.54)
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
*Total: 65 - Fringe Benefits	18,665.00	18,665.00	0.00	15,510.14	0.00	3,154.86	3,154.86
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	10,226.72	0.00	(226.72)	(226.72)
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
Subtotal: Non-Travel Support	2,001.00	2,001.00	0.00	2,850.17	0.00	(849.17)	(849.17)
*Total: 71 - Support (Travel & Non-Travel)	12,001.00	12,001.00	0.00	13,076.89	0.00	(1,075.89)	(1,075.89)
**Total Direct Cost Expenditures	111,111.00	111,111.00	0.00	110,811.57	0.00	299.43	299.43
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
*Total: 76 - F&A and Internal Allocations	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
**Total Indirect Cost Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total Expenditures	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 01/27/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UDCECG 35
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total Revenue	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Grant: 13G039 - Essential Facility Inspection
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 08/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
*Total: 61 - Salaries and Wages	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
*Total: 65 - Fringe Benefits	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
**Total Direct Cost Expenditures	0.00	37,037.00	0.00	0.00	0.00	0.00	37,037.00
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
*Total: 76 - F&A and Internal Allocations	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
**Total Indirect Cost Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 13G093 - FY15 NH GRANIT
 Fund: 13G093 - FY15 NH GRANIT

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-5	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,874.78	29,985.11	2,753.12	(32,738.23)	(32,738.23)
615NZ0	PAT Unallocated Budget (Bud Only)	38,612.00	38,612.00	0.00	0.00	0.00	38,612.00	38,612.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	387.32	0.00	(387.32)	(387.32)
*Total: 61 - Salaries and Wages		38,612.00	38,612.00	3,874.78	30,372.43	2,753.12	5,486.45	5,486.45
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	29.82	0.00	(29.82)	(29.82)
65YF10	Full Fringe Benefit Distr Expe	14,866.00	14,866.00	1,491.80	11,544.27	1,059.95	2,261.78	2,261.78
*Total: 65 - Fringe Benefits		14,866.00	14,866.00	1,491.80	11,574.09	1,059.95	2,231.96	2,231.96
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	291.00	291.00	0.00	0.00	0.00	291.00	291.00
711200	Research Supplies	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
Subtotal: Non-Travel Support		291.00	291.00	0.00	291.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		791.00	791.00	0.00	291.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		54,269.00	54,269.00	5,366.58	42,237.52	3,813.07	8,218.41	8,218.41
760300	F&A Expenditures	20,731.00	20,731.00	2,050.05	16,134.77	0.00	4,596.23	4,596.23
*Total: 76 - F&A and Internal Allocations		20,731.00	20,731.00	2,050.05	16,134.77	0.00	4,596.23	4,596.23
**Total Indirect Cost Expenditures		20,731.00	20,731.00	2,050.05	16,134.77	0.00	4,596.23	4,596.23
***Total Expenditures		75,000.00	75,000.00	7,416.63	58,372.29	3,813.07	12,814.64	12,814.64
Revenue								
530100	NH State Programs	0.00	0.00	7,416.63	58,372.29	0.00	(58,372.29)	(58,372.29)
*Total: 53 - Sponsored Programs		0.00	0.00	7,416.63	58,372.29	0.00	(58,372.29)	(58,372.29)
***Total Revenue		0.00	0.00	7,416.63	58,372.29	0.00	(58,372.29)	(58,372.29)

Grant: 13G094 - RiskMap 2014
 Fund: 13G094 - RiskMap 2014

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	120314-39	CFDA #:	97.045	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/3/14 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	12,370.00	12,370.00	0.00	0.00	0.00	12,370.00	12,370.00
*Total: 61 - Salaries and Wages	12,370.00	12,370.00	0.00	0.00	0.00	12,370.00	12,370.00
65YF10 Full Fringe Benefit Distr Expe	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
*Total: 65 - Fringe Benefits	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	148.00	148.00	0.00	0.00	0.00	148.00	148.00
Subtotal: Non-Travel Support	148.00	148.00	0.00	0.00	0.00	148.00	148.00
*Total: 71 - Support (Travel & Non-Travel)	348.00	348.00	0.00	0.00	0.00	348.00	348.00
**Total Direct Cost Expenditures	17,480.00	17,480.00	0.00	0.00	0.00	17,480.00	17,480.00
760300 F&A Expenditures	6,677.00	6,677.00	0.00	0.00	0.00	6,677.00	6,677.00
*Total: 76 - F&A and Internal Allocations	6,677.00	6,677.00	0.00	0.00	0.00	6,677.00	6,677.00
**Total Indirect Cost Expenditures	6,677.00	6,677.00	0.00	0.00	0.00	6,677.00	6,677.00
***Total Expenditures	24,157.00	24,157.00	0.00	0.00	0.00	24,157.00	24,157.00

Grant: 13GFNO - 2009-2010 NH State Grant
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total Revenue	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN1 - 2010-2011 NH State Grant
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Revenue	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)

Grant: 13GFN7 - 2006-2007 NH State Grant
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Revenue	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)

Grant: 13GFN8 - 2007-2008 NH State Grant
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Revenue	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)

Grant: 13GFN9 - 2008-2009 NH State Grant
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total Revenue	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)

Grant: 13H120 - Ctr for Professional Excellence
 Fund: 13H120 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071509-99	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	163,760.00	163,760.00	0.00	0.00	0.00	163,760.00	163,760.00
615F10	PAT	0.00	0.00	0.00	128,092.03	0.00	(128,092.03)	(128,092.03)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	40,344.71	0.00	(40,344.71)	(40,344.71)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,954.60	0.00	(7,954.60)	(7,954.60)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages		163,760.00	163,760.00	0.00	179,291.35	0.00	(15,531.35)	(15,531.35)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	205.90	0.00	(205.90)	(205.90)
65YF10	Full Fringe Benefit Distr Expe	71,726.00	71,726.00	0.00	74,811.75	0.00	(3,085.75)	(3,085.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.46	0.00	(574.46)	(574.46)
*Total: 65 - Fringe Benefits		71,726.00	71,726.00	0.00	75,592.11	0.00	(3,866.11)	(3,866.11)
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	3,556.00	0.00	(3,556.00)	(3,556.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,173.79	0.00	(2,173.79)	(2,173.79)
710300	Conference Registration Fees	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
710305	Registration Fees-Other	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,338.36	0.00	(13,338.36)	(13,338.36)
Subtotal: Travel		20,000.00	20,000.00	0.00	24,972.15	0.00	(4,972.15)	(4,972.15)
711000	Purchasing Cards	0.00	0.00	0.00	9,526.75	0.00	(9,526.75)	(9,526.75)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	1,962.00	0.00	(1,962.00)	(1,962.00)
711180	Supplies Special Events	0.00	0.00	0.00	484.30	0.00	(484.30)	(484.30)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7112	Research Supplies	50,264.00	50,264.00	0.00	0.00	0.00	50,264.00	50,264.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,634.30	0.00	(1,634.30)	(1,634.30)
713005	Printing & Copying-Campus	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
714000	Postage-General	0.00	0.00	0.00	82.29	0.00	(82.29)	(82.29)

Grant: 13H120 - Ctr for Professional Excellence
 Fund: 13H120 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071509-99	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	1,060.32	0.00	(1,060.32)	(1,060.32)
716110 Rentals-Copier	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,261.08	0.00	(2,261.08)	(2,261.08)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	93,487.00	0.00	(93,487.00)	(93,487.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,217.00	101,217.00	0.00	0.00	0.00	101,217.00	101,217.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,070.18	0.00	(1,070.18)	(1,070.18)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	608.62	0.00	(608.62)	(608.62)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	215.58	0.00	(215.58)	(215.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,982.16	0.00	(12,982.16)	(12,982.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Non-Travel Support	151,481.00	151,481.00	0.00	127,111.39	0.00	24,369.61	24,369.61
*Total: 71 - Support (Travel & Non-Travel)	171,481.00	171,481.00	0.00	152,083.54	0.00	19,397.46	19,397.46
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	406,967.00	406,967.00	0.00	406,967.00	0.00	0.00	0.00
760300 F&A Expenditures	139,183.00	139,183.00	0.00	139,182.58	0.00	0.42	0.42
*Total: 76 - F&A and Internal Allocations	139,183.00	139,183.00	0.00	139,182.58	0.00	0.42	0.42
**Total Indirect Cost Expenditures	139,183.00	139,183.00	0.00	139,182.58	0.00	0.42	0.42
***Total Expenditures	546,150.00	546,150.00	0.00	546,149.58	0.00	0.42	0.42
Revenue							
530100 NH State Programs	0.00	0.00	0.00	546,149.58	0.00	(546,149.58)	(546,149.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	546,149.58	0.00	(546,149.58)	(546,149.58)
***Total Revenue	0.00	0.00	0.00	546,149.58	0.00	(546,149.58)	(546,149.58)

Grant: 13H120 - Ctr for Professional Excellence
 Fund: 15C705 - NH Center for Prof Excellence - CS

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071509-99	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49,347.43	0.00	(49,347.43)	(49,347.43)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,780.86	0.00	(9,780.86)	(9,780.86)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,799.00	77,799.00	0.00	0.00	0.00	77,799.00	77,799.00
615F10	PAT	0.00	0.00	0.00	8,303.10	0.00	(8,303.10)	(8,303.10)
*Total: 61 - Salaries and Wages		77,799.00	77,799.00	0.00	67,431.39	0.00	10,367.61	10,367.61
65YF10	Full Fringe Benefit Distr Expe	33,941.00	33,941.00	0.00	29,940.61	0.00	4,000.39	4,000.39
*Total: 65 - Fringe Benefits		33,941.00	33,941.00	0.00	29,940.61	0.00	4,000.39	4,000.39
7112	Research Supplies	4,265.00	4,265.00	0.00	0.00	0.00	4,265.00	4,265.00
716122	Rental off site research facilities	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		6,265.00	6,265.00	0.00	0.00	0.00	6,265.00	6,265.00
*Total: 71 - Support (Travel & Non-Travel)		6,265.00	6,265.00	0.00	0.00	0.00	6,265.00	6,265.00
721100	Assistantships	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 72 - Student and/or Participant Support		800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures		118,805.00	118,805.00	0.00	97,372.00	0.00	21,433.00	21,433.00
760300	F&A Expenditures	39,947.00	39,947.00	0.00	33,301.33	0.00	6,645.67	6,645.67
*Total: 76 - F&A and Internal Allocations		39,947.00	39,947.00	0.00	33,301.33	0.00	6,645.67	6,645.67
**Total Indirect Cost Expenditures		39,947.00	39,947.00	0.00	33,301.33	0.00	6,645.67	6,645.67
***Total Expenditures		158,752.00	158,752.00	0.00	130,673.33	0.00	28,078.67	28,078.67
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	45,292.03	0.00	(45,292.03)	(45,292.03)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	59,128.29	0.00	(59,128.29)	(59,128.29)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	26,253.01	0.00	(26,253.01)	(26,253.01)
*Total: 5Z - Transfers In		0.00	0.00	0.00	130,673.33	0.00	(130,673.33)	(130,673.33)
***Total Revenue		0.00	0.00	0.00	130,673.33	0.00	(130,673.33)	(130,673.33)

Grant: 13H120 - Ctr for Professional Excellence
 Fund: 15P097 - NH Center for Prof Excellence - PI

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071509-99	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
710000 In-State Travel	0.00	0.00	0.00	2,028.96	0.00	(2,028.96)	(2,028.96)
Subtotal: Travel	2,030.00	2,030.00	0.00	2,028.96	0.00	1.04	1.04
713005 Printing & Copying-Campus	1,010.00	1,010.00	0.00	1,011.80	0.00	(1.80)	(1.80)
719000 Business Meals-Meetings-Non Travel	9,540.00	9,540.00	0.00	9,539.71	0.00	0.29	0.29
Subtotal: Non-Travel Support	10,550.00	10,550.00	0.00	10,551.51	0.00	(1.51)	(1.51)
*Total: 71 - Support (Travel & Non-Travel)	12,580.00	12,580.00	0.00	12,580.47	0.00	(0.47)	(0.47)
**Total Direct Cost Expenditures	12,580.00	12,580.00	0.00	12,580.47	0.00	(0.47)	(0.47)
760300 F&A Expenditures	4,303.00	4,303.00	0.00	4,302.52	0.00	0.48	0.48
*Total: 76 - F&A and Internal Allocations	4,303.00	4,303.00	0.00	4,302.52	0.00	0.48	0.48
**Total Indirect Cost Expenditures	4,303.00	4,303.00	0.00	4,302.52	0.00	0.48	0.48
***Total Expenditures	16,883.00	16,883.00	0.00	16,882.99	0.00	0.01	0.01
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	16,883.00	0.00	(16,883.00)	(16,883.00)
570304 Conference Registrations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	17,558.00	0.00	(17,558.00)	(17,558.00)
***Total Revenue	0.00	0.00	0.00	17,558.00	0.00	(17,558.00)	(17,558.00)

Grant: 13H164 - BIP
 Fund: 13H164 - BIP

Status: Active
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name:	Fox, Susan W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	04171350	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/17/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	154.40	112,573.43	6,226.06	(118,799.49)	(118,799.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	503,035.00	503,035.00	0.00	0.00	0.00	503,035.00	503,035.00
615F10 PAT	0.00	0.00	38,703.36	645,635.93	53,529.46	(699,165.39)	(699,165.39)
615NZ0 PAT Unallocated Budget (Bud Only)	667,310.00	667,310.00	0.00	0.00	0.00	667,310.00	667,310.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	16.82	0.00	(16.82)	(16.82)
617F10 Operating Staff	0.00	0.00	4,210.35	61,935.01	3,817.26	(65,752.27)	(65,752.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,689.75	0.00	(23,689.75)	(23,689.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
61SNSH Student Labor	0.00	0.00	0.00	354.27	0.00	(354.27)	(354.27)
61SNZ0 Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 61 - Salaries and Wages	1,212,345.00	1,212,345.00	43,068.11	846,890.21	63,572.78	301,882.01	301,882.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	211.78	0.00	(211.78)	(211.78)
65YF10 Full Fringe Benefit Distr Expe	484,246.00	484,246.00	16,581.21	343,256.17	24,475.56	116,514.27	116,514.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,858.80	0.00	(1,858.80)	(1,858.80)
*Total: 65 - Fringe Benefits	484,246.00	484,246.00	16,581.21	345,326.75	24,475.56	114,443.69	114,443.69
710 Travel	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
710000 In-State Travel	0.00	0.00	773.39	13,829.57	0.00	(13,829.57)	(13,829.57)
710100 Out-of-State Travel	0.00	0.00	299.99	7,664.73	0.00	(7,664.73)	(7,664.73)
710300 Conference Registration Fees	0.00	0.00	595.00	3,765.00	0.00	(3,765.00)	(3,765.00)
Subtotal: Travel	38,400.00	38,400.00	1,668.38	25,259.30	0.00	13,140.70	13,140.70
711000 Purchasing Cards	0.00	0.00	0.00	2,229.12	0.00	(2,229.12)	(2,229.12)
711100 Supplies-General	0.00	0.00	290.12	7,425.57	0.00	(7,425.57)	(7,425.57)
711132 Supplies-Software Incl Site License	0.00	0.00	112.88	7,433.59	0.00	(7,433.59)	(7,433.59)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,162.79	0.00	(1,162.79)	(1,162.79)
711162 Supplies-Office Supplies	0.00	0.00	0.00	133.68	0.00	(133.68)	(133.68)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	1,994.65	6,976.15	76.40	(7,052.55)	(7,052.55)
711172 Program Supplies	0.00	0.00	0.00	608.30	0.00	(608.30)	(608.30)
711178 Supplies- Training	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	8,131.04	0.00	(8,131.04)	(8,131.04)
7112 Research Supplies	229,411.00	229,411.00	0.00	0.00	0.00	229,411.00	229,411.00

Grant: 13H164 - BIP
 Fund: 13H164 - BIP

Status: Active
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name:	Fox, Susan W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	04171350	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/17/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	17,164.44	8.51	(17,172.95)	(17,172.95)
713005 Printing & Copying-Campus	0.00	0.00	0.00	3,302.82	0.00	(3,302.82)	(3,302.82)
714000 Postage-General	0.00	0.00	295.00	365.27	0.00	(365.27)	(365.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	429.90	429.90	0.00	(429.90)	(429.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.17	0.00	(6.17)	(6.17)
716110 Rentals-Copier	0.00	0.00	314.79	6,281.93	0.00	(6,281.93)	(6,281.93)
716120 Rentals-Property or Room	0.00	0.00	1,282.50	23,400.76	350.00	(23,750.76)	(23,750.76)
716122 Rental off site research facilities	21,600.00	21,600.00	0.00	1,200.00	0.00	20,400.00	20,400.00
717200 Other Professional Services-General	0.00	0.00	49.00	107,325.80	31,250.00	(138,575.80)	(138,575.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	769,250.00	769,250.00	0.00	0.00	0.00	769,250.00	769,250.00
718000 Telecom-General	0.00	0.00	29.06	217.23	49.11	(266.34)	(266.34)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,246.62	1,000.00	(18,246.62)	(18,246.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	67.54	0.00	(67.54)	(67.54)
719100 Membership Dues & Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,774.62	0.00	(1,774.62)	(1,774.62)
Subtotal: Non-Travel Support	1,020,261.00	1,020,261.00	4,797.90	213,937.28	32,734.02	773,589.70	773,589.70
*Total: 71 - Support (Travel & Non-Travel)	1,058,661.00	1,058,661.00	6,466.28	239,196.58	32,734.02	786,730.40	786,730.40
730001 Subcontracts 01	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730002 Subcontracts 02	0.00	0.00	0.00	39,298.57	0.00	(39,298.57)	(39,298.57)
*Total: 73 - Subcontracts	70,000.00	70,000.00	0.00	39,298.57	0.00	30,701.43	30,701.43
**Total Direct Cost Expenditures	2,825,252.00	2,825,252.00	66,115.60	1,470,712.11	120,782.36	1,233,757.53	1,233,757.53
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	384,995.00	384,995.00	9,917.34	183,057.69	0.00	201,937.31	201,937.31
*Total: 76 - F&A and Internal Allocations	384,995.00	384,995.00	9,917.34	183,057.69	0.00	201,937.31	201,937.31
**Total Indirect Cost Expenditures	384,995.00	384,995.00	9,917.34	183,057.69	0.00	201,937.31	201,937.31
***Total Expenditures	3,210,247.00	3,210,247.00	76,032.94	1,653,769.80	120,782.36	1,435,694.84	1,435,694.84

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H164 - BIP
 Fund: 13H164 - BIP

Status: Active
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name: Fox, Susan W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 04171350 CFDA #: 93.778
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 4/17/13 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/13/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OTHER	

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	76,032.94	1,653,769.80	0.00	(1,653,769.80)	(1,653,769.80)
*Total: 53 - Sponsored Programs	0.00	0.00	76,032.94	1,653,769.80	0.00	(1,653,769.80)	(1,653,769.80)
***Total Revenue	0.00	0.00	76,032.94	1,653,769.80	0.00	(1,653,769.80)	(1,653,769.80)

Grant: 13H169 - OMBP-CORE
 Fund: 13H169 - OMBP-CORE

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,987.00	19,987.00	0.00	0.00	0.00	19,987.00	19,987.00
615F10	PAT	0.00	0.00	7,043.50	73,927.24	8,529.40	(82,456.64)	(82,456.64)
615NZ0	PAT Unallocated Budget (Bud Only)	171,626.00	171,626.00	0.00	0.00	0.00	171,626.00	171,626.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	282.72	0.00	(282.72)	(282.72)
617F10	Operating Staff	0.00	0.00	0.00	3,664.07	0.00	(3,664.07)	(3,664.07)
61CPHX	Part Time Hourly	0.00	0.00	0.00	705.38	0.00	(705.38)	(705.38)
61SNSH	Student Labor	0.00	0.00	0.00	289.76	0.00	(289.76)	(289.76)
*Total: 61 - Salaries and Wages		191,613.00	191,613.00	7,043.50	78,869.17	8,529.40	104,214.43	104,214.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.33	0.00	(22.33)	(22.33)
65YF10	Full Fringe Benefit Distr Expe	86,967.00	86,967.00	2,711.79	32,807.63	3,283.81	50,875.56	50,875.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.66	0.00	(54.66)	(54.66)
*Total: 65 - Fringe Benefits		86,967.00	86,967.00	2,711.79	32,884.62	3,283.81	50,798.57	50,798.57
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000	In-State Travel	0.00	0.00	38.08	1,793.43	0.00	(1,793.43)	(1,793.43)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		4,800.00	4,800.00	38.08	1,793.43	0.00	3,006.57	3,006.57
711000	Purchasing Cards	0.00	0.00	367.00	577.74	0.00	(577.74)	(577.74)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,301.00	0.00	(1,301.00)	(1,301.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	39.95	60.05	(100.00)	(100.00)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	501.30	157.00	(658.30)	(658.30)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	843.05	0.00	(843.05)	(843.05)
714030	Postage-Express Mail	0.00	0.00	0.00	25.69	0.00	(25.69)	(25.69)
716110	Rentals-Copier	0.00	0.00	0.00	60.45	0.00	(60.45)	(60.45)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,451.30	0.00	(2,451.30)	(2,451.30)
717000	Consulting-General	147,363.00	147,363.00	0.00	0.00	0.00	147,363.00	147,363.00
717200	Other Professional Services-General	0.00	0.00	15,940.00	276,293.22	44,220.00	(320,513.22)	(320,513.22)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	174,000.00	174,000.00	0.00	0.00	0.00	174,000.00	174,000.00

Grant: 13H169 - OMBP-CORE
 Fund: 13H169 - OMBP-CORE

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	269.40	(269.40)	(269.40)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	51.48	514.80	0.00	(514.80)	(514.80)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.80	0.00	(15.80)	(15.80)
Subtotal: Non-Travel Support	323,763.00	323,763.00	16,358.48	282,638.79	44,706.45	(3,582.24)	(3,582.24)
*Total: 71 - Support (Travel & Non-Travel)	328,563.00	328,563.00	16,396.56	284,432.22	44,706.45	(575.67)	(575.67)
**Total Direct Cost Expenditures	607,143.00	607,143.00	26,151.85	396,186.01	56,519.66	154,437.33	154,437.33
760300 F&A Expenditures	91,072.00	91,072.00	3,922.76	59,427.84	0.00	31,644.16	31,644.16
*Total: 76 - F&A and Internal Allocations	91,072.00	91,072.00	3,922.76	59,427.84	0.00	31,644.16	31,644.16
**Total Indirect Cost Expenditures	91,072.00	91,072.00	3,922.76	59,427.84	0.00	31,644.16	31,644.16
***Total Expenditures	698,215.00	698,215.00	30,074.61	455,613.85	56,519.66	186,081.49	186,081.49
Revenue							
530100 NH State Programs	0.00	0.00	30,074.61	455,613.85	0.00	(455,613.85)	(455,613.85)
*Total: 53 - Sponsored Programs	0.00	0.00	30,074.61	455,613.85	0.00	(455,613.85)	(455,613.85)
***Total Revenue	0.00	0.00	30,074.61	455,613.85	0.00	(455,613.85)	(455,613.85)

Grant: 13H170 - Medicaid HIT-HER
 Fund: 13H170 - Medicaid HIT-HER

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,994.00	9,994.00	0.00	0.00	0.00	9,994.00	9,994.00
615F10 PAT	0.00	0.00	6,844.14	224,282.53	9,239.59	(233,522.12)	(233,522.12)
615NZ0 PAT Unallocated Budget (Bud Only)	277,002.00	277,002.00	0.00	0.00	0.00	277,002.00	277,002.00
61CPHX Part Time Hourly	0.00	0.00	0.00	191.50	0.00	(191.50)	(191.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	331.83	0.00	(331.83)	(331.83)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,390.00	0.00	(2,390.00)	(2,390.00)
61SNSH Student Labor	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
*Total: 61 - Salaries and Wages	286,996.00	286,996.00	6,844.14	227,621.86	9,239.59	50,134.55	50,134.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
65YF10 Full Fringe Benefit Distr Expe	130,258.00	130,258.00	2,635.00	94,169.81	3,557.24	32,530.95	32,530.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
*Total: 65 - Fringe Benefits	130,258.00	130,258.00	2,635.00	94,397.44	3,557.24	32,303.32	32,303.32
710 Travel	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
710000 In-State Travel	0.00	0.00	115.92	136.53	0.00	(136.53)	(136.53)
710100 Out-of-State Travel	0.00	0.00	0.00	1,232.78	0.00	(1,232.78)	(1,232.78)
Subtotal: Travel	25,375.00	25,375.00	115.92	1,369.31	0.00	24,005.69	24,005.69
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,953.01	52.70	(2,005.71)	(2,005.71)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
7112 Research Supplies	807,352.00	807,352.00	0.00	0.00	0.00	807,352.00	807,352.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
717200 Other Professional Services-General	0.00	0.00	49.00	634,286.80	170,281.00	(804,567.80)	(804,567.80)
718000 Telecom-General	0.00	0.00	0.00	93.74	67.94	(161.68)	(161.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	761.84	0.00	(761.84)	(761.84)
718006 Telecom-Cellular Phones	0.00	0.00	46.41	596.03	0.00	(596.03)	(596.03)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	139.79	0.00	(139.79)	(139.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.02	0.00	(4.02)	(4.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	9.07	251.41	0.00	(251.41)	(251.41)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,182.38	0.00	(1,182.38)	(1,182.38)
Subtotal: Non-Travel Support	807,352.00	807,352.00	128.98	639,651.40	170,401.64	(2,701.04)	(2,701.04)

Grant: 13H170 - Medicaid HIT-HER
 Fund: 13H170 - Medicaid HIT-HER

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	832,727.00	832,727.00	244.90	641,020.71	170,401.64	21,304.65	21,304.65
**Total Direct Cost Expenditures	1,249,981.00	1,249,981.00	9,724.04	963,040.01	183,198.47	103,742.52	103,742.52
760300 F&A Expenditures	187,498.00	187,498.00	1,458.60	144,455.99	0.00	43,042.01	43,042.01
*Total: 76 - F&A and Internal Allocations	187,498.00	187,498.00	1,458.60	144,455.99	0.00	43,042.01	43,042.01
**Total Indirect Cost Expenditures	187,498.00	187,498.00	1,458.60	144,455.99	0.00	43,042.01	43,042.01
***Total Expenditures	1,437,479.00	1,437,479.00	11,182.64	1,107,496.00	183,198.47	146,784.53	146,784.53
Revenue							
530100 NH State Programs	0.00	0.00	11,182.64	1,107,496.00	0.00	(1,107,496.00)	(1,107,496.00)
*Total: 53 - Sponsored Programs	0.00	0.00	11,182.64	1,107,496.00	0.00	(1,107,496.00)	(1,107,496.00)
***Total Revenue	0.00	0.00	11,182.64	1,107,496.00	0.00	(1,107,496.00)	(1,107,496.00)

Grant: 13H171 - Adult Medicaid Quality
 Fund: 13H171 - Adult Medicaid Quality

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,763.00	24,763.00	0.00	0.00	0.00	24,763.00	24,763.00
615F10	PAT	0.00	0.00	6,287.72	210,801.55	9,613.39	(220,414.94)	(220,414.94)
615NZ0	PAT Unallocated Budget (Bud Only)	280,945.00	280,945.00	0.00	0.00	0.00	280,945.00	280,945.00
61SNSH	Student Labor	0.00	0.00	0.00	1,627.69	0.00	(1,627.69)	(1,627.69)
*Total: 61 - Salaries and Wages		305,708.00	305,708.00	6,287.72	212,429.24	9,613.39	83,665.37	83,665.37
65YF10	Full Fringe Benefit Distr Expe	132,848.00	132,848.00	2,420.78	89,765.98	3,701.14	39,380.88	39,380.88
*Total: 65 - Fringe Benefits		132,848.00	132,848.00	2,420.78	89,765.98	3,701.14	39,380.88	39,380.88
710	Travel	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
710000	In-State Travel	0.00	0.00	0.00	3,394.74	0.00	(3,394.74)	(3,394.74)
Subtotal: Travel		8,775.00	8,775.00	0.00	3,394.74	0.00	5,380.26	5,380.26
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,343.40	4,378.35	156.60	(4,534.95)	(4,534.95)
711172	Program Supplies	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
711178	Supplies- Training	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7112	Research Supplies	465,240.00	465,240.00	0.00	0.00	0.00	465,240.00	465,240.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	15,867.00	453,518.50	41,151.00	(494,669.50)	(494,669.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	728.37	(728.37)	(728.37)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	164.00	3,532.20	0.00	(3,532.20)	(3,532.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	150.65	2,184.96	0.00	(2,184.96)	(2,184.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
71C110	Advertsing-Print	0.00	0.00	0.00	6,902.50	0.00	(6,902.50)	(6,902.50)
Subtotal: Non-Travel Support		465,240.00	465,240.00	18,525.05	481,051.43	42,035.97	(57,847.40)	(57,847.40)
*Total: 71 - Support (Travel & Non-Travel)		474,015.00	474,015.00	18,525.05	484,446.17	42,035.97	(52,467.14)	(52,467.14)
**Total Direct Cost Expenditures		912,571.00	912,571.00	27,233.55	786,641.39	55,350.50	70,579.11	70,579.11
760300	F&A Expenditures	136,886.00	136,886.00	4,085.03	117,996.33	0.00	18,889.67	18,889.67
*Total: 76 - F&A and Internal Allocations		136,886.00	136,886.00	4,085.03	117,996.33	0.00	18,889.67	18,889.67
**Total Indirect Cost Expenditures		136,886.00	136,886.00	4,085.03	117,996.33	0.00	18,889.67	18,889.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H171 - Adult Medicaid Quality
 Fund: 13H171 - Adult Medicaid Quality

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preadward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,049,457.00	1,049,457.00	31,318.58	904,637.72	55,350.50	89,468.78	89,468.78
Revenue							
530100 NH State Programs	0.00	0.00	31,318.58	904,637.72	0.00	(904,637.72)	(904,637.72)
*Total: 53 - Sponsored Programs	0.00	0.00	31,318.58	904,637.72	0.00	(904,637.72)	(904,637.72)
***Total Revenue	0.00	0.00	31,318.58	904,637.72	0.00	(904,637.72)	(904,637.72)

Grant: 13H172 - DCBCS Data Analysis
 Fund: 13H172 - DCBCS Data Analysis

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,994.00	9,994.00	0.00	0.00	0.00	9,994.00	9,994.00
615F10 PAT	0.00	0.00	3,695.48	25,451.12	4,114.11	(29,565.23)	(29,565.23)
615NZ0 PAT Unallocated Budget (Bud Only)	21,006.00	21,006.00	0.00	0.00	0.00	21,006.00	21,006.00
*Total: 61 - Salaries and Wages	31,000.00	31,000.00	3,695.48	25,451.12	4,114.11	1,434.77	1,434.77
65YF10 Full Fringe Benefit Distr Expe	14,074.00	14,074.00	1,422.76	10,879.68	1,583.94	1,610.38	1,610.38
*Total: 65 - Fringe Benefits	14,074.00	14,074.00	1,422.76	10,879.68	1,583.94	1,610.38	1,610.38
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,074.00	45,074.00	5,118.24	36,330.80	5,698.05	3,045.15	3,045.15
760300 F&A Expenditures	6,762.00	6,762.00	767.72	5,449.64	0.00	1,312.36	1,312.36
*Total: 76 - F&A and Internal Allocations	6,762.00	6,762.00	767.72	5,449.64	0.00	1,312.36	1,312.36
**Total Indirect Cost Expenditures	6,762.00	6,762.00	767.72	5,449.64	0.00	1,312.36	1,312.36
***Total Expenditures	51,836.00	51,836.00	5,885.96	41,780.44	5,698.05	4,357.51	4,357.51
Revenue							
530100 NH State Programs	0.00	0.00	5,885.96	41,780.44	0.00	(41,780.44)	(41,780.44)
*Total: 53 - Sponsored Programs	0.00	0.00	5,885.96	41,780.44	0.00	(41,780.44)	(41,780.44)
***Total Revenue	0.00	0.00	5,885.96	41,780.44	0.00	(41,780.44)	(41,780.44)

Grant: 13H173 - Money Follows the Person PD
 Fund: 13H173 - Money Follows the Person PD

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.791	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(57,517.00)	(57,517.00)	0.00	0.00	0.00	(57,517.00)	(57,517.00)
615F10	PAT	0.00	0.00	10,184.03	317,034.64	14,600.99	(331,635.63)	(331,635.63)
615NZ0	PAT Unallocated Budget (Bud Only)	397,116.00	397,116.00	0.00	0.00	0.00	397,116.00	397,116.00
61SNSH	Student Labor	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
*Total: 61 - Salaries and Wages		339,599.00	339,599.00	10,184.03	317,071.64	14,600.99	7,926.37	7,926.37
65YF10	Full Fringe Benefit Distr Expe	145,548.00	145,548.00	3,920.86	136,135.00	5,621.39	3,791.61	3,791.61
*Total: 65 - Fringe Benefits		145,548.00	145,548.00	3,920.86	136,135.00	5,621.39	3,791.61	3,791.61
710	Travel	16,109.00	16,109.00	0.00	0.00	0.00	16,109.00	16,109.00
710000	In-State Travel	0.00	0.00	744.54	8,204.90	0.00	(8,204.90)	(8,204.90)
710100	Out-of-State Travel	0.00	0.00	0.00	2,222.47	0.00	(2,222.47)	(2,222.47)
710300	Conference Registration Fees	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710305	Registration Fees-Other	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	360.50	0.00	(360.50)	(360.50)
Subtotal: Travel		16,109.00	16,109.00	744.54	11,532.87	0.00	4,576.13	4,576.13
711000	Purchasing Cards	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
711178	Supplies- Training	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
7112	Research Supplies	39,550.00	39,550.00	0.00	0.00	0.00	39,550.00	39,550.00
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
713005	Printing & Copying-Campus	0.00	0.00	35.00	102.81	15.00	(117.81)	(117.81)
717200	Other Professional Services-General	0.00	0.00	6,723.35	129,136.38	48,700.20	(177,836.58)	(177,836.58)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	152,250.00	152,250.00	0.00	0.00	0.00	152,250.00	152,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.83	0.00	(3.83)	(3.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.18	0.00	(72.18)	(72.18)
Subtotal: Non-Travel Support		191,800.00	191,800.00	6,758.35	129,570.58	48,715.20	13,514.22	13,514.22
*Total: 71 - Support (Travel & Non-Travel)		207,909.00	207,909.00	7,502.89	141,103.45	48,715.20	18,090.35	18,090.35
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		693,056.00	693,056.00	21,607.78	594,310.09	68,937.58	29,808.33	29,808.33

Grant: 13H173 - Money Follows the Person PD
 Fund: 13H173 - Money Follows the Person PD

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	103,958.00	103,958.00	3,241.16	89,146.58	0.00	14,811.42	14,811.42
*Total: 76 - F&A and Internal Allocations	103,958.00	103,958.00	3,241.16	89,146.58	0.00	14,811.42	14,811.42
**Total Indirect Cost Expenditures	103,958.00	103,958.00	3,241.16	89,146.58	0.00	14,811.42	14,811.42
***Total Expenditures	797,014.00	797,014.00	24,848.94	683,456.67	68,937.58	44,619.75	44,619.75
Revenue							
530100 NH State Programs	0.00	0.00	24,848.94	683,456.67	0.00	(683,456.67)	(683,456.67)
*Total: 53 - Sponsored Programs	0.00	0.00	24,848.94	683,456.67	0.00	(683,456.67)	(683,456.67)
***Total Revenue	0.00	0.00	24,848.94	683,456.67	0.00	(683,456.67)	(683,456.67)

Grant: 13H174 - Fast Forward
 Fund: 13H174 - Fast Forward

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071013-37	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/10/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	3,239.66	69,685.32	4,373.54	(74,058.86)	(74,058.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,950.00	90,950.00	0.00	0.00	0.00	90,950.00	90,950.00
615F10 PAT	0.00	0.00	1,768.00	29,957.47	2,386.81	(32,344.28)	(32,344.28)
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.00	18,414.00	0.00	0.00	0.00	18,414.00	18,414.00
617F10 Operating Staff	0.00	0.00	0.00	28,053.08	0.00	(28,053.08)	(28,053.08)
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,427.00	14,427.00	0.00	0.00	0.00	14,427.00	14,427.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,910.84	0.00	(6,910.84)	(6,910.84)
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 61 - Salaries and Wages	129,291.00	129,291.00	5,007.66	134,606.71	6,760.35	(12,076.06)	(12,076.06)
65YF10 Full Fringe Benefit Distr Expe	50,794.00	50,794.00	1,927.96	53,724.73	2,602.73	(5,533.46)	(5,533.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.16	0.00	(536.16)	(536.16)
*Total: 65 - Fringe Benefits	50,794.00	50,794.00	1,927.96	54,260.89	2,602.73	(6,069.62)	(6,069.62)
710 Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710000 In-State Travel	0.00	0.00	0.00	1,002.51	0.00	(1,002.51)	(1,002.51)
710100 Out-of-State Travel	0.00	0.00	0.00	2,323.29	0.00	(2,323.29)	(2,323.29)
710300 Conference Registration Fees	0.00	0.00	0.00	3,470.00	0.00	(3,470.00)	(3,470.00)
710305 Registration Fees-Other	0.00	0.00	0.00	3,499.00	0.00	(3,499.00)	(3,499.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,806.15	0.00	(3,806.15)	(3,806.15)
Subtotal: Travel	6,800.00	6,800.00	0.00	14,100.95	0.00	(7,300.95)	(7,300.95)
711100 Supplies-General	0.00	0.00	0.00	2,078.19	0.00	(2,078.19)	(2,078.19)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	216.10	0.00	(216.10)	(216.10)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	265.94	0.00	(265.94)	(265.94)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,519.00	181.00	(1,700.00)	(1,700.00)
711172 Program Supplies	0.00	0.00	0.00	435.07	0.00	(435.07)	(435.07)
7112 Research Supplies	196,291.00	196,291.00	0.00	0.00	0.00	196,291.00	196,291.00
714000 Postage-General	0.00	0.00	0.00	2.03	0.00	(2.03)	(2.03)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
716110 Rentals-Copier	0.00	0.00	41.12	487.98	0.00	(487.98)	(487.98)
716120 Rentals-Property or Room	0.00	0.00	150.00	3,800.00	0.00	(3,800.00)	(3,800.00)
716122 Rental off site research facilities	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200 Other Professional Services-General	0.00	0.00	2,280.00	70,305.00	21,670.00	(91,975.00)	(91,975.00)

Grant: 13H174 - Fast Forward
 Fund: 13H174 - Fast Forward

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071013-37	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/10/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	2.78	77.55	50.00	(127.55)	(127.55)
718008 Telecom-Internet Services	0.00	0.00	0.00	61.70	0.00	(61.70)	(61.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.42	0.00	(2.42)	(2.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	390.99	6,862.60	0.00	(6,862.60)	(6,862.60)
Subtotal: Non-Travel Support	196,291.00	196,291.00	2,864.89	86,488.58	21,951.00	87,851.42	87,851.42
*Total: 71 - Support (Travel & Non-Travel)	203,091.00	203,091.00	2,864.89	100,589.53	21,951.00	80,550.47	80,550.47
730001 Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
730002 Subcontracts 02	0.00	0.00	0.00	22,500.00	2,500.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	30,000.00	5,000.00	(35,000.00)	(35,000.00)
*Total: 73 - Subcontracts	78,000.00	78,000.00	0.00	52,500.00	7,500.00	18,000.00	18,000.00
**Total Direct Cost Expenditures	461,176.00	461,176.00	9,800.51	341,957.13	38,814.08	80,404.79	80,404.79
760300 F&A Expenditures	116,812.00	116,812.00	2,548.11	87,511.24	0.00	29,300.76	29,300.76
*Total: 76 - F&A and Internal Allocations	116,812.00	116,812.00	2,548.11	87,511.24	0.00	29,300.76	29,300.76
**Total Indirect Cost Expenditures	116,812.00	116,812.00	2,548.11	87,511.24	0.00	29,300.76	29,300.76
***Total Expenditures	577,988.00	577,988.00	12,348.62	429,468.37	38,814.08	109,705.55	109,705.55
Revenue							
530100 NH State Programs	0.00	0.00	12,348.62	429,468.37	0.00	(429,468.37)	(429,468.37)
*Total: 53 - Sponsored Programs	0.00	0.00	12,348.62	429,468.37	0.00	(429,468.37)	(429,468.37)
***Total Revenue	0.00	0.00	12,348.62	429,468.37	0.00	(429,468.37)	(429,468.37)

Grant: 13H174 - Fast Forward
 Fund: 15C906 - Fast Forward

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	071013-37	CFDA #:	93.243	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/10/13 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	82,996.00	82,996.00	0.00	0.00	0.00	82,996.00	82,996.00
614F10 Academic Administrator	0.00	0.00	0.00	55,942.71	0.00	(55,942.71)	(55,942.71)
*Total: 61 - Salaries and Wages	82,996.00	82,996.00	0.00	55,942.71	0.00	27,053.29	27,053.29
65YF10 Full Fringe Benefit Distr Expe	31,702.00	31,702.00	0.00	23,670.21	0.00	8,031.79	8,031.79
*Total: 65 - Fringe Benefits	31,702.00	31,702.00	0.00	23,670.21	0.00	8,031.79	8,031.79
8OCS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	114,698.00	114,698.00	0.00	79,612.92	0.00	35,085.08	35,085.08
760300 F&A Expenditures	29,822.00	29,822.00	0.00	20,699.41	0.00	9,122.59	9,122.59
*Total: 76 - F&A and Internal Allocations	29,822.00	29,822.00	0.00	20,699.41	0.00	9,122.59	9,122.59
**Total Indirect Cost Expenditures	29,822.00	29,822.00	0.00	20,699.41	0.00	9,122.59	9,122.59
***Total Expenditures	144,520.00	144,520.00	0.00	100,312.33	0.00	44,207.67	44,207.67
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,401.47	0.00	(10,401.47)	(10,401.47)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,297.94	0.00	(10,297.94)	(10,297.94)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	55,942.71	0.00	(55,942.71)	(55,942.71)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	23,670.21	0.00	(23,670.21)	(23,670.21)
*Total: 5Z - Transfers In	0.00	0.00	0.00	100,312.33	0.00	(100,312.33)	(100,312.33)
***Total Revenue	0.00	0.00	0.00	100,312.33	0.00	(100,312.33)	(100,312.33)

Grant: 13H177 - MCH Epidemiologist
 Fund: 13H177 - MCH Epidemiologist

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	060612-074	CFDA #:	93.994	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,782.68	66,726.75	7,806.63	(74,533.38)	(74,533.38)
615NZ0 PAT Unallocated Budget (Bud Only)	78,488.00	78,488.00	0.00	0.00	0.00	78,488.00	78,488.00
*Total: 61 - Salaries and Wages	78,488.00	78,488.00	5,782.68	66,726.75	7,806.63	3,954.62	3,954.62
65YF10 Full Fringe Benefit Distr Expe	35,163.00	35,163.00	2,226.34	25,689.79	3,005.55	6,467.66	6,467.66
*Total: 65 - Fringe Benefits	35,163.00	35,163.00	2,226.34	25,689.79	3,005.55	6,467.66	6,467.66
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	394.07	0.00	(394.07)	(394.07)
Subtotal: Travel	5,000.00	5,000.00	0.00	394.07	0.00	4,605.93	4,605.93
711000 Purchasing Cards	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,674.90	10.05	(1,684.95)	(1,684.95)
7112 Research Supplies	397.00	397.00	0.00	0.00	0.00	397.00	397.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,503.00	(1,503.00)	(1,503.00)
Subtotal: Non-Travel Support	397.00	397.00	0.00	2,057.39	1,513.05	(3,173.44)	(3,173.44)
*Total: 71 - Support (Travel & Non-Travel)	5,397.00	5,397.00	0.00	2,451.46	1,513.05	1,432.49	1,432.49
**Total Direct Cost Expenditures	119,048.00	119,048.00	8,009.02	94,868.00	12,325.23	11,854.77	11,854.77
760300 F&A Expenditures	30,952.00	30,952.00	2,082.34	24,665.75	0.00	6,286.25	6,286.25
*Total: 76 - F&A and Internal Allocations	30,952.00	30,952.00	2,082.34	24,665.75	0.00	6,286.25	6,286.25
**Total Indirect Cost Expenditures	30,952.00	30,952.00	2,082.34	24,665.75	0.00	6,286.25	6,286.25
***Total Expenditures	150,000.00	150,000.00	10,091.36	119,533.75	12,325.23	18,141.02	18,141.02
Revenue							
530100 NH State Programs	0.00	0.00	10,091.36	119,533.75	0.00	(119,533.75)	(119,533.75)
*Total: 53 - Sponsored Programs	0.00	0.00	10,091.36	119,533.75	0.00	(119,533.75)	(119,533.75)
***Total Revenue	0.00	0.00	10,091.36	119,533.75	0.00	(119,533.75)	(119,533.75)

Grant: 13H180 - BIP RENEW Project
 Fund: 13H180 - BIP RENEW Project

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	100213-59	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	2,519.74	45,642.72	3,401.64	(49,044.36)	(49,044.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,316.00	131,316.00	0.00	0.00	0.00	131,316.00	131,316.00
615F10 PAT	0.00	0.00	6,392.47	106,267.70	8,629.81	(114,897.51)	(114,897.51)
615NZ0 PAT Unallocated Budget (Bud Only)	149,966.00	149,966.00	0.00	0.00	0.00	149,966.00	149,966.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10 Operating Staff	0.00	0.00	0.00	23,059.40	0.00	(23,059.40)	(23,059.40)
617NZ0 Op Staff Unallocated Bud(BudOnly)	32,134.00	32,134.00	0.00	0.00	0.00	32,134.00	32,134.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CPHX Part Time Hourly	0.00	0.00	2,859.00	43,829.17	0.00	(43,829.17)	(43,829.17)
61SNZ0 Student Labor Unallocated(Bud Only)	46,256.00	46,256.00	0.00	0.00	0.00	46,256.00	46,256.00
*Total: 61 - Salaries and Wages	359,672.00	359,672.00	11,771.21	220,229.98	12,031.45	127,410.57	127,410.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.99	0.00	(17.99)	(17.99)
65YF10 Full Fringe Benefit Distr Expe	144,745.00	144,745.00	3,431.18	72,501.70	4,632.10	67,611.20	67,611.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	220.16	3,490.54	0.00	(3,490.54)	(3,490.54)
*Total: 65 - Fringe Benefits	144,745.00	144,745.00	3,651.34	76,010.23	4,632.10	64,102.67	64,102.67
710 Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710000 In-State Travel	0.00	0.00	197.80	6,571.58	0.00	(6,571.58)	(6,571.58)
710100 Out-of-State Travel	0.00	0.00	0.00	5,482.42	0.00	(5,482.42)	(5,482.42)
710300 Conference Registration Fees	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	915.02	0.00	(915.02)	(915.02)
Subtotal: Travel	19,500.00	19,500.00	197.80	16,469.02	0.00	3,030.98	3,030.98
711100 Supplies-General	0.00	0.00	32.81	996.95	0.00	(996.95)	(996.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	104.96	0.00	(104.96)	(104.96)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	131.60	0.00	(131.60)	(131.60)
711172 Program Supplies	0.00	0.00	0.00	38.51	0.00	(38.51)	(38.51)
7112 Research Supplies	418,438.00	418,438.00	0.00	0.00	0.00	418,438.00	418,438.00
713000 Printing & Copying-General	0.00	0.00	0.00	800.45	359.80	(1,160.25)	(1,160.25)
714000 Postage-General	0.00	0.00	0.00	3.49	0.00	(3.49)	(3.49)
716110 Rentals-Copier	0.00	0.00	78.98	734.47	0.00	(734.47)	(734.47)
716120 Rentals-Property or Room	0.00	0.00	241.66	4,594.00	0.00	(4,594.00)	(4,594.00)

Grant: 13H180 - BIP RENEW Project
 Fund: 13H180 - BIP RENEW Project

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	100213-59	CFDA #:	93.778	Term Date:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	9,000.00	105,531.25	183,643.75	(289,175.00)	(289,175.00)
718000 Telecom-General	0.00	0.00	0.00	28.52	0.00	(28.52)	(28.52)
718008 Telecom-Internet Services	0.00	0.00	0.00	(0.27)	0.00	0.27	0.27
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,471.58	0.00	(3,471.58)	(3,471.58)
Subtotal: Non-Travel Support	418,438.00	418,438.00	9,353.45	116,435.51	184,003.55	117,998.94	117,998.94
*Total: 71 - Support (Travel & Non-Travel)	437,938.00	437,938.00	9,551.25	132,904.53	184,003.55	121,029.92	121,029.92
**Total Direct Cost Expenditures	942,355.00	942,355.00	24,973.80	429,144.74	200,667.10	312,543.16	312,543.16
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	141,353.00	141,353.00	3,746.06	64,371.61	0.00	76,981.39	76,981.39
*Total: 76 - F&A and Internal Allocations	141,353.00	141,353.00	3,746.06	64,371.61	0.00	76,981.39	76,981.39
**Total Indirect Cost Expenditures	141,353.00	141,353.00	3,746.06	64,371.61	0.00	76,981.39	76,981.39
***Total Expenditures	1,083,708.00	1,083,708.00	28,719.86	493,516.35	200,667.10	389,524.55	389,524.55
Revenue							
530100 NH State Programs	0.00	0.00	28,719.86	493,516.35	0.00	(493,516.35)	(493,516.35)
*Total: 53 - Sponsored Programs	0.00	0.00	28,719.86	493,516.35	0.00	(493,516.35)	(493,516.35)
***Total Revenue	0.00	0.00	28,719.86	493,516.35	0.00	(493,516.35)	(493,516.35)

Grant: 13H184 - CPE in Child Welfare
 Fund: 13H184 - CPE in Child Welfare

Status: Active
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,068.70	0.00	(2,068.70)	(2,068.70)
615F10	PAT	0.00	0.00	4,488.88	52,226.59	6,059.99	(58,286.58)	(58,286.58)
615NZ0	PAT Unallocated Budget (Bud Only)	68,370.00	68,370.00	0.00	0.00	0.00	68,370.00	68,370.00
*Total: 61 - Salaries and Wages		68,370.00	68,370.00	4,488.88	54,295.29	6,059.99	8,014.72	8,014.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	159.29	0.00	(159.29)	(159.29)
65YF10	Full Fringe Benefit Distr Expe	28,723.00	28,723.00	1,728.22	20,107.18	2,333.10	6,282.72	6,282.72
*Total: 65 - Fringe Benefits		28,723.00	28,723.00	1,728.22	20,266.47	2,333.10	6,123.43	6,123.43
710000	In-State Travel	0.00	0.00	41.90	133.73	0.00	(133.73)	(133.73)
Subtotal: Travel		0.00	0.00	41.90	133.73	0.00	(133.73)	(133.73)
711100	Supplies-General	0.00	0.00	0.00	1,669.80	0.00	(1,669.80)	(1,669.80)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	253.25	304.25	0.00	(304.25)	(304.25)
711178	Supplies- Training	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
713005	Printing & Copying-Campus	0.00	0.00	230.20	668.45	56.55	(725.00)	(725.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	106.84	(106.84)	(106.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	89.10	891.00	0.00	(891.00)	(891.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.16	0.00	(2.16)	(2.16)
Subtotal: Non-Travel Support		10,000.00	10,000.00	572.55	4,446.46	163.39	5,390.15	5,390.15
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	614.45	4,580.19	163.39	5,256.42	5,256.42
**Total Direct Cost Expenditures		107,093.00	107,093.00	6,831.55	79,141.95	8,556.48	19,394.57	19,394.57
760300	F&A Expenditures	40,909.00	40,909.00	2,609.67	30,232.32	0.00	10,676.68	10,676.68
*Total: 76 - F&A and Internal Allocations		40,909.00	40,909.00	2,609.67	30,232.32	0.00	10,676.68	10,676.68
**Total Indirect Cost Expenditures		40,909.00	40,909.00	2,609.67	30,232.32	0.00	10,676.68	10,676.68
***Total Expenditures		148,002.00	148,002.00	9,441.22	109,374.27	8,556.48	30,071.25	30,071.25
Revenue								
530100	NH State Programs	0.00	0.00	9,441.22	109,374.27	0.00	(109,374.27)	(109,374.27)
*Total: 53 - Sponsored Programs		0.00	0.00	9,441.22	109,374.27	0.00	(109,374.27)	(109,374.27)
***Total Revenue		0.00	0.00	9,441.22	109,374.27	0.00	(109,374.27)	(109,374.27)

Grant: 13H184 - CPE in Child Welfare
 Fund: 13H185 - CPE in Child Welfare-Off

Status: Active
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006 Telecom-Cellular Phones	0.00	0.00	580.84	2,581.34	0.00	(2,581.34)	(2,581.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	293.96	4,067.66	0.00	(4,067.66)	(4,067.66)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.95	0.00	(40.95)	(40.95)
Subtotal: Non-Travel Support	96,101.00	96,101.00	7,083.31	44,590.17	1,508.40	50,002.43	50,002.43
*Total: 71 - Support (Travel & Non-Travel)	113,601.00	113,601.00	8,091.30	54,904.67	1,508.40	57,187.93	57,187.93
**Total Direct Cost Expenditures	499,020.00	499,020.00	40,909.64	368,788.32	39,887.46	90,344.22	90,344.22
760300 F&A Expenditures	129,745.00	129,745.00	10,636.51	95,884.89	0.00	33,860.11	33,860.11
*Total: 76 - F&A and Internal Allocations	129,745.00	129,745.00	10,636.51	95,884.89	0.00	33,860.11	33,860.11
**Total Indirect Cost Expenditures	129,745.00	129,745.00	10,636.51	95,884.89	0.00	33,860.11	33,860.11
***Total Expenditures	628,765.00	628,765.00	51,546.15	464,673.21	39,887.46	124,204.33	124,204.33
Revenue							
530100 NH State Programs	0.00	0.00	51,546.15	464,673.21	0.00	(464,673.21)	(464,673.21)
*Total: 53 - Sponsored Programs	0.00	0.00	51,546.15	464,673.21	0.00	(464,673.21)	(464,673.21)
***Total Revenue	0.00	0.00	51,546.15	464,673.21	0.00	(464,673.21)	(464,673.21)

Grant: 13H184 - CPE in Child Welfare
 Fund: 15C962 - CPE in Child Welfare - CS

Status: Active
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,792.28	50,020.94	0.00	(50,020.94)	(50,020.94)
611F70 Faculty NTT Clinical	0.00	0.00	1,744.21	17,009.72	0.00	(17,009.72)	(17,009.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,550.00	70,550.00	0.00	0.00	0.00	70,550.00	70,550.00
613N10 Graduate Assistant	0.00	0.00	0.00	1,471.28	0.00	(1,471.28)	(1,471.28)
*Total: 61 - Salaries and Wages	70,550.00	70,550.00	7,536.49	68,501.94	0.00	2,048.06	2,048.06
65YF10 Full Fringe Benefit Distr Expe	31,395.00	31,395.00	2,901.56	25,806.83	0.00	5,588.17	5,588.17
*Total: 65 - Fringe Benefits	31,395.00	31,395.00	2,901.56	25,806.83	0.00	5,588.17	5,588.17
7112 Research Supplies	0.00	(618.26)	0.00	0.00	0.00	0.00	(618.26)
Subtotal: Non-Travel Support	0.00	(618.26)	0.00	0.00	0.00	0.00	(618.26)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(618.26)	0.00	0.00	0.00	0.00	(618.26)
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	111,945.00	111,326.74	10,438.05	94,308.77	0.00	17,636.23	17,017.97
760300 F&A Expenditures	38,943.00	38,782.26	3,987.34	36,025.79	0.00	2,917.21	2,756.47
*Total: 76 - F&A and Internal Allocations	38,943.00	38,782.26	3,987.34	36,025.79	0.00	2,917.21	2,756.47
**Total Indirect Cost Expenditures	38,943.00	38,782.26	3,987.34	36,025.79	0.00	2,917.21	2,756.47
***Total Expenditures	150,888.00	150,109.00	14,425.39	130,334.56	0.00	20,553.44	19,774.44
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	5,994.73	36,025.79	0.00	(36,025.79)	(36,025.79)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	68,501.90	0.00	(68,501.90)	(68,501.90)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	25,806.79	0.00	(25,806.79)	(25,806.79)
*Total: 5Z - Transfers In	0.00	0.00	5,994.73	130,334.48	0.00	(130,334.48)	(130,334.48)
***Total Revenue	0.00	0.00	5,994.73	130,334.48	0.00	(130,334.48)	(130,334.48)

Grant: 13H184 - CPE in Child Welfare
 Fund: 15P161 - CPE in Child Welfare-PI

Status: Active
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717106 Finl Services-Epayment CC fees	0.00	0.00	118.09	144.48	0.00	(144.48)	(144.48)
Subtotal: Non-Travel Support	0.00	0.00	118.09	144.48	0.00	(144.48)	(144.48)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	118.09	144.48	0.00	(144.48)	(144.48)
**Total Direct Cost Expenditures	0.00	0.00	118.09	144.48	0.00	(144.48)	(144.48)
760300 F&A Expenditures	0.00	0.00	30.70	37.57	0.00	(37.57)	(37.57)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	30.70	37.57	0.00	(37.57)	(37.57)
**Total Indirect Cost Expenditures	0.00	0.00	30.70	37.57	0.00	(37.57)	(37.57)
***Total Expenditures	0.00	0.00	148.79	182.05	0.00	(182.05)	(182.05)
Revenue							
570304 Conference Registrations	0.00	0.00	1,700.00	12,700.00	0.00	(12,700.00)	(12,700.00)
*Total: 57 - Other Sources	0.00	0.00	1,700.00	12,700.00	0.00	(12,700.00)	(12,700.00)
***Total Revenue	0.00	0.00	1,700.00	12,700.00	0.00	(12,700.00)	(12,700.00)

Grant: 13H184 - CPE in Child Welfare
 Fund: 17C002 - External Cost Share

Status: Active
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/26/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	618.26	0.00	0.00	0.00	0.00	618.26
716120 Rentals-Property or Room	0.00	0.00	0.00	618.26	0.00	(618.26)	(618.26)
Subtotal: Non-Travel Support	0.00	618.26	0.00	618.26	0.00	(618.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	618.26	0.00	618.26	0.00	(618.26)	0.00
**Total Direct Cost Expenditures	0.00	618.26	0.00	618.26	0.00	(618.26)	0.00
760300 F&A Expenditures	0.00	160.74	0.00	160.74	0.00	(160.74)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	160.74	0.00	160.74	0.00	(160.74)	0.00
**Total Indirect Cost Expenditures	0.00	160.74	0.00	160.74	0.00	(160.74)	0.00
***Total Expenditures	0.00	779.00	0.00	779.00	0.00	(779.00)	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
***Total Revenue	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)

Grant: 13H186 - ADRC TA2 EOC Continuation
 Fund: 13H186 - ADRC TA2 EOC Continuation

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	070113-56	CFDA #:	93.517	Term Date:	IDC Rate Code: IDC15 15.00
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	10,418.21	109,270.99	14,023.95	(123,294.94)	(123,294.94)
615NZ0	PAT Unallocated Budget (Bud Only)	153,987.00	153,987.00	0.00	0.00	0.00	153,987.00	153,987.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,920.00	0.00	(3,920.00)	(3,920.00)
61SNSH	Student Labor	0.00	0.00	9.00	9.00	0.00	(9.00)	(9.00)
*Total: 61 - Salaries and Wages		153,987.00	153,987.00	10,427.21	113,199.99	14,023.95	26,763.06	26,763.06
65YF10	Full Fringe Benefit Distr Expe	59,285.00	59,285.00	4,011.02	42,069.39	5,399.21	11,816.40	11,816.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	301.84	0.00	(301.84)	(301.84)
*Total: 65 - Fringe Benefits		59,285.00	59,285.00	4,011.02	42,371.23	5,399.21	11,514.56	11,514.56
710	Travel	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
710000	In-State Travel	0.00	0.00	453.10	3,295.65	0.00	(3,295.65)	(3,295.65)
710100	Out-of-State Travel	0.00	0.00	119.00	3,365.87	0.00	(3,365.87)	(3,365.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,504.00	0.00	(1,504.00)	(1,504.00)
710305	Registration Fees-Other	0.00	0.00	3,250.00	3,825.00	0.00	(3,825.00)	(3,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	357.00	357.00	0.00	(357.00)	(357.00)
Subtotal: Travel		10,200.00	10,200.00	4,179.10	12,347.52	0.00	(2,147.52)	(2,147.52)
711000	Purchasing Cards	0.00	0.00	84.90	84.90	0.00	(84.90)	(84.90)
711100	Supplies-General	0.00	0.00	170.23	170.23	0.00	(170.23)	(170.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711132	Supplies-Software Incl Site License	0.00	0.00	198.00	3,162.65	0.00	(3,162.65)	(3,162.65)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,694.45	142.30	(1,836.75)	(1,836.75)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,865.00	0.00	(1,865.00)	(1,865.00)
7112	Research Supplies	89,946.00	89,946.00	0.00	0.00	0.00	89,946.00	89,946.00
711200	Research Supplies	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
713000	Printing & Copying-General	0.00	0.00	0.00	964.00	0.00	(964.00)	(964.00)
714000	Postage-General	0.00	0.00	0.00	32.06	0.00	(32.06)	(32.06)
716110	Rentals-Copier	0.00	0.00	78.15	194.82	0.00	(194.82)	(194.82)
717200	Other Professional Services-General	0.00	0.00	500.00	5,021.39	0.00	(5,021.39)	(5,021.39)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	6.62	23.99	173.46	(197.45)	(197.45)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	912.00	0.00	(912.00)	(912.00)

Grant: 13H186 - ADRC TA2 EOC Continuation
 Fund: 13H186 - ADRC TA2 EOC Continuation

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	070113-56	CFDA #:	93.517	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	47.77	314.54	0.00	(314.54)	(314.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	377.05	780.22	0.00	(780.22)	(780.22)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	41.92	0.00	(41.92)	(41.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	55.98	0.00	(55.98)	(55.98)
Subtotal: Non-Travel Support	129,946.00	129,946.00	1,553.92	15,766.55	315.76	113,863.69	113,863.69
*Total: 71 - Support (Travel & Non-Travel)	140,146.00	140,146.00	5,733.02	28,114.07	315.76	111,716.17	111,716.17
730001 Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 73 - Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	378,418.00	378,418.00	20,171.25	183,685.29	19,738.92	174,993.79	174,993.79
760300 F&A Expenditures	53,012.00	53,012.00	3,025.70	27,552.94	0.00	25,459.06	25,459.06
*Total: 76 - F&A and Internal Allocations	53,012.00	53,012.00	3,025.70	27,552.94	0.00	25,459.06	25,459.06
**Total Indirect Cost Expenditures	53,012.00	53,012.00	3,025.70	27,552.94	0.00	25,459.06	25,459.06
***Total Expenditures	431,430.00	431,430.00	23,196.95	211,238.23	19,738.92	200,452.85	200,452.85
Revenue							
530100 NH State Programs	0.00	0.00	23,196.95	211,238.23	0.00	(211,238.23)	(211,238.23)
*Total: 53 - Sponsored Programs	0.00	0.00	23,196.95	211,238.23	0.00	(211,238.23)	(211,238.23)
***Total Revenue	0.00	0.00	23,196.95	211,238.23	0.00	(211,238.23)	(211,238.23)

Grant: 13H187 - Core FY15
 Fund: 13H187 - Core FY15

Status: Active
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	060414-56	CFDA #:	NONE	Term Date:	IDC12	12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES

ORG: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	709.34	7,043.58	957.62	(8,001.20)	(8,001.20)
611F70	Faculty NTT Clinical	0.00	0.00	3,465.00	39,690.28	4,677.74	(44,368.02)	(44,368.02)
615F10	PAT	0.00	0.00	2,701.54	28,142.76	3,647.07	(31,789.83)	(31,789.83)
615NZ0	PAT Unallocated Budget (Bud Only)	106,374.00	106,374.00	0.00	0.00	0.00	106,374.00	106,374.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	6.65	0.00	(6.65)	(6.65)
617F10	Operating Staff	0.00	0.00	3,890.79	31,278.84	3,624.34	(34,903.18)	(34,903.18)
*Total: 61 - Salaries and Wages		106,374.00	106,374.00	10,766.67	106,162.11	12,906.77	(12,694.88)	(12,694.88)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
65YF10	Full Fringe Benefit Distr Expe	40,954.00	40,954.00	4,145.20	40,870.01	4,969.09	(4,885.10)	(4,885.10)
*Total: 65 - Fringe Benefits		40,954.00	40,954.00	4,145.20	40,870.52	4,969.09	(4,885.61)	(4,885.61)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General	0.00	0.00	275.78	1,703.19	0.00	(1,703.19)	(1,703.19)
7112	Research Supplies	22,021.00	22,021.00	0.00	0.00	0.00	22,021.00	22,021.00
713000	Printing & Copying-General	0.00	0.00	0.00	224.80	275.20	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		22,021.00	22,021.00	275.78	1,927.99	275.20	19,817.81	19,817.81
*Total: 71 - Support (Travel & Non-Travel)		22,521.00	22,521.00	275.78	1,927.99	275.20	20,317.81	20,317.81
**Total Direct Cost Expenditures		169,849.00	169,849.00	15,187.65	148,960.62	18,151.06	2,737.32	2,737.32
760300	F&A Expenditures	20,382.00	20,382.00	1,822.50	17,875.21	0.00	2,506.79	2,506.79
*Total: 76 - F&A and Internal Allocations		20,382.00	20,382.00	1,822.50	17,875.21	0.00	2,506.79	2,506.79
**Total Indirect Cost Expenditures		20,382.00	20,382.00	1,822.50	17,875.21	0.00	2,506.79	2,506.79
***Total Expenditures		190,231.00	190,231.00	17,010.15	166,835.83	18,151.06	5,244.11	5,244.11
Revenue								
530100	NH State Programs	0.00	0.00	17,010.15	166,835.83	0.00	(166,835.83)	(166,835.83)
*Total: 53 - Sponsored Programs		0.00	0.00	17,010.15	166,835.83	0.00	(166,835.83)	(166,835.83)
***Total Revenue		0.00	0.00	17,010.15	166,835.83	0.00	(166,835.83)	(166,835.83)

Grant: 13H188 - Child Welfare Tuition Partners
 Fund: 13H188 - Child Welfare Tuition Partners

Status: Active
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name:	Broussard, C Anne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFSWAB - PI Anne Broussard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,034.34	(4,034.34)	(4,034.34)
611F70 Faculty NTT Clinical	0.00	0.00	2,350.74	23,392.36	0.00	(23,392.36)	(23,392.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,104.00	72,104.00	0.00	0.00	0.00	72,104.00	72,104.00
*Total: 61 - Salaries and Wages	72,104.00	72,104.00	2,350.74	23,392.36	4,034.34	44,677.30	44,677.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	310.64	(310.64)	(310.64)
65YF10 Full Fringe Benefit Distr Expe	22,332.00	22,332.00	905.04	9,006.00	0.00	13,326.00	13,326.00
*Total: 65 - Fringe Benefits	22,332.00	22,332.00	905.04	9,006.00	310.64	13,015.36	13,015.36
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
721100 Assistantships	154,516.00	154,516.00	0.00	0.00	0.00	154,516.00	154,516.00
722200 Participant Support	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
722205 Participant Sup-Stipends	0.00	0.00	1,375.00	10,000.00	0.00	(10,000.00)	(10,000.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	54,772.00	0.00	(54,772.00)	(54,772.00)
*Total: 72 - Student and/or Participant Support	178,516.00	178,516.00	1,375.00	64,772.00	0.00	113,744.00	113,744.00
**Total Direct Cost Expenditures	273,452.00	273,452.00	4,630.78	97,170.36	4,344.98	171,936.66	171,936.66
760300 F&A Expenditures	45,433.00	45,433.00	1,768.96	16,196.20	0.00	29,236.80	29,236.80
*Total: 76 - F&A and Internal Allocations	45,433.00	45,433.00	1,768.96	16,196.20	0.00	29,236.80	29,236.80
**Total Indirect Cost Expenditures	45,433.00	45,433.00	1,768.96	16,196.20	0.00	29,236.80	29,236.80
***Total Expenditures	318,885.00	318,885.00	6,399.74	113,366.56	4,344.98	201,173.46	201,173.46
Revenue							
530100 NH State Programs	0.00	0.00	6,399.74	113,366.56	0.00	(113,366.56)	(113,366.56)
*Total: 53 - Sponsored Programs	0.00	0.00	6,399.74	113,366.56	0.00	(113,366.56)	(113,366.56)
***Total Revenue	0.00	0.00	6,399.74	113,366.56	0.00	(113,366.56)	(113,366.56)

Grant: 13H188 - Child Welfare Tuition Partners
 Fund: 15C970 - Child Welfare Tuition Partners - CS

Status: Active
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name:	Broussard, C Anne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFSWAB - PI Anne Broussard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,173.54	17,805.90	0.00	(17,805.90)	(17,805.90)
611F70	Faculty NTT Clinical	0.00	0.00	351.26	3,495.42	0.00	(3,495.42)	(3,495.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,534.00	55,534.00	0.00	0.00	0.00	55,534.00	55,534.00
*Total: 61 - Salaries and Wages		55,534.00	55,534.00	2,524.80	21,301.32	0.00	34,232.68	34,232.68
65YF10	Full Fringe Benefit Distr Expe	21,380.00	21,380.00	972.04	8,200.93	0.00	13,179.07	13,179.07
*Total: 65 - Fringe Benefits		21,380.00	21,380.00	972.04	8,200.93	0.00	13,179.07	13,179.07
**Total Direct Cost Expenditures		76,914.00	76,914.00	3,496.84	29,502.25	0.00	47,411.75	47,411.75
760300	F&A Expenditures	29,381.00	29,381.00	1,335.80	11,269.88	0.00	18,111.12	18,111.12
*Total: 76 - F&A and Internal Allocations		29,381.00	29,381.00	1,335.80	11,269.88	0.00	18,111.12	18,111.12
**Total Indirect Cost Expenditures		29,381.00	29,381.00	1,335.80	11,269.88	0.00	18,111.12	18,111.12
***Total Expenditures		106,295.00	106,295.00	4,832.64	40,772.13	0.00	65,522.87	65,522.87
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,003.70	11,269.88	0.00	(11,269.88)	(11,269.88)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,301.34	0.00	(21,301.34)	(21,301.34)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,200.95	0.00	(8,200.95)	(8,200.95)
*Total: 5Z - Transfers In		0.00	0.00	2,003.70	40,772.17	0.00	(40,772.17)	(40,772.17)
***Total Revenue		0.00	0.00	2,003.70	40,772.17	0.00	(40,772.17)	(40,772.17)

Grant: 13H189 - MIECHV FY15
 Fund: 13H189 - MIECHV FY15

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	15,494.28	(15,494.28)	(15,494.28)
611F60 Faculty NTT Research	0.00	0.00	2,816.69	18,484.99	0.00	(18,484.99)	(18,484.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,307.00	79,307.00	0.00	0.00	0.00	79,307.00	79,307.00
615F10 PAT	0.00	0.00	5,351.99	47,661.08	7,225.19	(54,886.27)	(54,886.27)
615NZ0 PAT Unallocated Budget (Bud Only)	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
617F10 Operating Staff	0.00	0.00	2,612.04	16,247.40	2,350.84	(18,598.24)	(18,598.24)
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
61SNSH Student Labor	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
61SNWS College Work Study	0.00	0.00	105.00	265.00	0.00	(265.00)	(265.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,713.00	16,713.00	0.00	0.00	0.00	16,713.00	16,713.00
*Total: 61 - Salaries and Wages	113,378.00	113,378.00	10,895.72	82,668.47	25,070.31	5,639.22	5,639.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,193.06	(1,193.06)	(1,193.06)
65YF10 Full Fringe Benefit Distr Expe	38,586.00	38,586.00	4,150.58	31,721.57	3,686.77	3,177.66	3,177.66
*Total: 65 - Fringe Benefits	38,586.00	38,586.00	4,150.58	31,721.57	4,879.83	1,984.60	1,984.60
710 Travel	7,187.00	7,187.00	0.00	0.00	0.00	7,187.00	7,187.00
710000 In-State Travel	0.00	0.00	4.14	1,750.12	0.00	(1,750.12)	(1,750.12)
710100 Out-of-State Travel	0.00	0.00	0.00	135.70	0.00	(135.70)	(135.70)
Subtotal: Travel	7,187.00	7,187.00	4.14	1,885.82	0.00	5,301.18	5,301.18
711100 Supplies-General	0.00	0.00	15.98	173.03	0.00	(173.03)	(173.03)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711132 Supplies-Software Incl Site License	0.00	0.00	146.72	436.44	0.00	(436.44)	(436.44)
7112 Research Supplies	6,566.00	6,566.00	0.00	0.00	0.00	6,566.00	6,566.00
713000 Printing & Copying-General	0.00	0.00	5.11	8.93	0.00	(8.93)	(8.93)
714000 Postage-General	0.00	0.00	23.95	83.13	0.00	(83.13)	(83.13)
716110 Rentals-Copier	0.00	0.00	53.90	263.59	0.00	(263.59)	(263.59)
716120 Rentals-Property or Room	0.00	0.00	166.66	1,499.94	0.00	(1,499.94)	(1,499.94)
717000 Consulting-General	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	35,224.01	14,775.99	(50,000.00)	(50,000.00)
718000 Telecom-General	0.00	0.00	31.77	243.99	50.00	(293.99)	(293.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(17.12)	962.53	0.00	(962.53)	(962.53)
Subtotal: Non-Travel Support	61,066.00	61,066.00	426.97	39,095.59	14,825.99	7,144.42	7,144.42

Grant: 13H189 - MIECHV FY15
 Fund: 13H189 - MIECHV FY15

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	68,253.00	68,253.00	431.11	40,981.41	14,825.99	12,445.60	12,445.60
**Total Direct Cost Expenditures	220,217.00	220,217.00	15,477.41	155,371.45	44,776.13	20,069.42	20,069.42
760300 F&A Expenditures	32,783.00	32,783.00	2,321.60	23,305.63	0.00	9,477.37	9,477.37
*Total: 76 - F&A and Internal Allocations	32,783.00	32,783.00	2,321.60	23,305.63	0.00	9,477.37	9,477.37
**Total Indirect Cost Expenditures	32,783.00	32,783.00	2,321.60	23,305.63	0.00	9,477.37	9,477.37
***Total Expenditures	253,000.00	253,000.00	17,799.01	178,677.08	44,776.13	29,546.79	29,546.79
Revenue							
530100 NH State Programs	0.00	0.00	17,799.01	178,677.08	0.00	(178,677.08)	(178,677.08)
*Total: 53 - Sponsored Programs	0.00	0.00	17,799.01	178,677.08	0.00	(178,677.08)	(178,677.08)
***Total Revenue	0.00	0.00	17,799.01	178,677.08	0.00	(178,677.08)	(178,677.08)

Grant: 13H191 - Campus Tobacco Use Policy
 Fund: 13H191 - Campus Tobacco Use Policy

Status: Closing - Final Financial Rev
 FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI Name:	Schwartz, Amy	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1001149	CFDA #:	93.283	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UGVPFA	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/1/14 - 3/31/15	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UGVPTP - PI Amy Schwartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
615F10 PAT	0.00	0.00	557.56	12,281.02	0.00	(12,281.02)	(12,281.02)
615NZ0 PAT Unallocated Budget (Bud Only)	21,497.00	21,497.00	0.00	0.00	0.00	21,497.00	21,497.00
*Total: 61 - Salaries and Wages	24,877.00	24,877.00	557.56	12,281.02	0.00	12,595.98	12,595.98
65YF10 Full Fringe Benefit Distr Expe	9,578.00	9,578.00	214.64	4,728.17	0.00	4,849.83	4,849.83
*Total: 65 - Fringe Benefits	9,578.00	9,578.00	214.64	4,728.17	0.00	4,849.83	4,849.83
710000 In-State Travel	0.00	0.00	0.00	363.04	0.00	(363.04)	(363.04)
Subtotal: Travel	0.00	0.00	0.00	363.04	0.00	(363.04)	(363.04)
711172 Program Supplies	0.00	0.00	(71.59)	12,480.49	0.00	(12,480.49)	(12,480.49)
7112 Research Supplies	16,652.00	16,652.00	0.00	0.00	0.00	16,652.00	16,652.00
713000 Printing & Copying-General	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
717000 Consulting-General	8,300.00	8,300.00	0.00	625.00	0.00	7,675.00	7,675.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,810.00	5,810.00	0.00	0.00	0.00	5,810.00	5,810.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	989.66	0.00	(989.66)	(989.66)
Subtotal: Non-Travel Support	30,762.00	30,762.00	(71.59)	47,845.15	0.00	(17,083.15)	(17,083.15)
*Total: 71 - Support (Travel & Non-Travel)	30,762.00	30,762.00	(71.59)	48,208.19	0.00	(17,446.19)	(17,446.19)
**Total Direct Cost Expenditures	65,217.00	65,217.00	700.61	65,217.38	0.00	(0.38)	(0.38)
760300 F&A Expenditures	9,783.00	9,783.00	105.08	9,782.63	0.00	0.37	0.37
*Total: 76 - F&A and Internal Allocations	9,783.00	9,783.00	105.08	9,782.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures	9,783.00	9,783.00	105.08	9,782.63	0.00	0.37	0.37
***Total Expenditures	75,000.00	75,000.00	805.69	75,000.01	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	805.69	75,000.01	0.00	(75,000.01)	(75,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	805.69	75,000.01	0.00	(75,000.01)	(75,000.01)
***Total Revenue	0.00	0.00	805.69	75,000.01	0.00	(75,000.01)	(75,000.01)

Grant: 13H194 - NH SNAP-ED
 Fund: 13H194 - NH SNAP-ED

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	01281508	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/28/15 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,400.94	(3,400.94)	(3,400.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,604.00	0.00	0.00	0.00	0.00	9,604.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	29,221.03	121,379.36	39,448.39	(160,827.75)	(160,827.75)
615NZ0 PAT Unallocated Budget (Bud Only)	256,673.00	240,602.00	0.00	0.00	0.00	256,673.00	240,602.00
616F10 Extension Educator	0.00	0.00	10,543.44	43,777.49	14,233.65	(58,011.14)	(58,011.14)
61CBHO Part Time - Overtime	0.00	0.00	15.38	89.68	0.00	(89.68)	(89.68)
61CPHX Part Time Hourly	0.00	0.00	16,120.11	37,769.20	0.00	(37,769.20)	(37,769.20)
61JBHX Casual - Hourly	0.00	0.00	443.61	1,036.09	0.00	(1,036.09)	(1,036.09)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	66,098.00	0.00	0.00	0.00	0.00	66,098.00
*Total: 61 - Salaries and Wages	256,673.00	316,304.00	56,343.57	204,051.82	57,082.98	(4,461.80)	55,169.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	35.35	86.71	261.87	(348.58)	(348.58)
65YF10 Full Fringe Benefit Distr Expe	160,681.00	101,050.00	15,309.32	63,585.34	20,667.59	76,428.07	16,797.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,241.24	2,908.24	0.00	(2,908.24)	(2,908.24)
*Total: 65 - Fringe Benefits	160,681.00	101,050.00	16,585.91	66,580.29	20,929.46	73,171.25	13,540.25
710 Travel	17,401.00	17,401.00	0.00	0.00	0.00	17,401.00	17,401.00
710000 In-State Travel	0.00	0.00	2,619.10	7,357.63	0.00	(7,357.63)	(7,357.63)
710100 Out-of-State Travel	0.00	0.00	0.00	1,792.56	0.00	(1,792.56)	(1,792.56)
Subtotal: Travel	17,401.00	17,401.00	2,619.10	9,150.19	0.00	8,250.81	8,250.81
711100 Supplies-General	0.00	0.00	4.00	4.00	0.00	(4.00)	(4.00)
7112 Research Supplies	67,056.00	67,056.00	0.00	0.00	0.00	67,056.00	67,056.00
711200 Research Supplies	0.00	0.00	1,715.24	11,503.45	0.00	(11,503.45)	(11,503.45)
713000 Printing & Copying-General	0.00	0.00	5,816.91	11,554.20	0.00	(11,554.20)	(11,554.20)
716122 Rental off site research facilities	0.00	0.00	3,333.32	3,333.32	0.00	(3,333.32)	(3,333.32)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	73,642.00	73,642.00	14,384.76	23,319.47	71,039.84	(20,717.31)	(20,717.31)
718000 Telecom-General	0.00	0.00	149.45	353.20	0.00	(353.20)	(353.20)
Subtotal: Non-Travel Support	140,698.00	140,698.00	25,403.68	50,067.64	71,039.84	19,590.52	19,590.52
*Total: 71 - Support (Travel & Non-Travel)	158,099.00	158,099.00	28,022.78	59,217.83	71,039.84	27,841.33	27,841.33

Grant: 13H194 - NH SNAP-ED
 Fund: 13H194 - NH SNAP-ED

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 01281508 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 1/28/15 - 6/30/15

Fund Information
 Effective Date: 01/28/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	575,453.00	575,453.00	100,952.26	329,849.94	149,052.28	96,550.78	96,550.78
760300 F&A Expenditures	146,705.00	146,705.00	25,380.91	84,894.27	0.00	61,810.73	61,810.73
*Total: 76 - F&A and Internal Allocations	146,705.00	146,705.00	25,380.91	84,894.27	0.00	61,810.73	61,810.73
**Total Indirect Cost Expenditures	146,705.00	146,705.00	25,380.91	84,894.27	0.00	61,810.73	61,810.73
***Total Expenditures	722,158.00	722,158.00	126,333.17	414,744.21	149,052.28	158,361.51	158,361.51
Revenue							
530100 NH State Programs	0.00	0.00	126,333.17	414,744.21	0.00	(414,744.21)	(414,744.21)
*Total: 53 - Sponsored Programs	0.00	0.00	126,333.17	414,744.21	0.00	(414,744.21)	(414,744.21)
***Total Revenue	0.00	0.00	126,333.17	414,744.21	0.00	(414,744.21)	(414,744.21)

Grant: 13H196 - Campus Tobacco Use Policy
 Fund: 13H196 - Campus Tobacco Use Policy

Status: Active
 FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI Name:	Schwartz, Amy	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	04/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	101114-99	CFDA #:	93.283	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UGVPFA	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/15 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(192.56)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(192.56)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(74.13)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(74.13)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(266.69)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(306.69)	0.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(306.69)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(306.69)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(306.69)	0.00	0.00	0.00	0.00

Grant: 13H196 - Campus Tobacco Use Policy
 Fund: 13H196 - Campus Tobacco Use Policy

Status: Active
 FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI Name:	Schwartz, Amy	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	101114-99	CFDA #:	93.283	Term Date:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UGVPFA	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UGVPTP - PI Amy Schwartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,943.88	3,647.05	2,624.23	(6,271.28)	(6,271.28)
615NZ0 PAT Unallocated Budget (Bud Only)	9,328.00	9,328.00	0.00	0.00	0.00	9,328.00	9,328.00
*Total: 61 - Salaries and Wages	9,328.00	9,328.00	1,943.88	3,647.05	2,624.23	3,056.72	3,056.72
65YF10 Full Fringe Benefit Distr Expe	3,591.00	3,591.00	748.40	1,404.13	1,010.33	1,176.54	1,176.54
*Total: 65 - Fringe Benefits	3,591.00	3,591.00	748.40	1,404.13	1,010.33	1,176.54	1,176.54
710000 In-State Travel	0.00	0.00	(35.65)	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	(35.65)	0.00	0.00	0.00	0.00
711172 Program Supplies	0.00	0.00	61.98	61.98	0.00	(61.98)	(61.98)
7112 Research Supplies	2,274.00	2,274.00	0.00	0.00	0.00	2,274.00	2,274.00
Subtotal: Non-Travel Support	2,274.00	2,274.00	61.98	61.98	0.00	2,212.02	2,212.02
*Total: 71 - Support (Travel & Non-Travel)	2,274.00	2,274.00	26.33	61.98	0.00	2,212.02	2,212.02
**Total Direct Cost Expenditures	15,193.00	15,193.00	2,718.61	5,113.16	3,634.56	6,445.28	6,445.28
760300 F&A Expenditures	2,279.00	2,279.00	407.79	766.98	0.00	1,512.02	1,512.02
*Total: 76 - F&A and Internal Allocations	2,279.00	2,279.00	407.79	766.98	0.00	1,512.02	1,512.02
**Total Indirect Cost Expenditures	2,279.00	2,279.00	407.79	766.98	0.00	1,512.02	1,512.02
***Total Expenditures	17,472.00	17,472.00	3,126.40	5,880.14	3,634.56	7,957.30	7,957.30
Revenue							
530100 NH State Programs	0.00	0.00	3,126.40	5,880.14	0.00	(5,880.14)	(5,880.14)
*Total: 53 - Sponsored Programs	0.00	0.00	3,126.40	5,880.14	0.00	(5,880.14)	(5,880.14)
***Total Revenue	0.00	0.00	3,126.40	5,880.14	0.00	(5,880.14)	(5,880.14)

Grant: 13J057 - NH Cybercrime Survey 2008
 Fund: 13J057 - NH Cybercrime Survey 2008

Status: Closing - OSR/Central Off Review
 FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI Name:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	10/31/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	103107-49	CFDA #:	16.550	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UCIPJW	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/31/07 - 9/30/08	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,763.42	0.00	(1,763.42)	(1,763.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,771.24	0.00	(17,771.24)	(17,771.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,738.00	13,738.00	0.00	0.00	0.00	13,738.00	13,738.00
615F10	PAT	0.00	0.00	0.00	23,836.71	0.00	(23,836.71)	(23,836.71)
615NZ0	PAT Unallocated Budget (Bud Only)	30,037.00	30,037.00	0.00	0.00	0.00	30,037.00	30,037.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,924.40	0.00	(3,924.40)	(3,924.40)
*Total: 61 - Salaries and Wages		43,775.00	43,775.00	0.00	47,295.77	0.00	(3,520.77)	(3,520.77)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	148.13	0.00	(148.13)	(148.13)
65YF10	Full Fringe Benefit Distr Expe	17,232.00	17,232.00	0.00	17,059.16	0.00	172.84	172.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.49	0.00	(327.49)	(327.49)
*Total: 65 - Fringe Benefits		17,232.00	17,232.00	0.00	17,534.78	0.00	(302.78)	(302.78)
7112	Research Supplies	4,809.00	4,809.00	0.00	0.00	0.00	4,809.00	4,809.00
718000	Telecom-General	0.00	0.00	0.00	1,244.05	0.00	(1,244.05)	(1,244.05)
Subtotal: Non-Travel Support		4,809.00	4,809.00	0.00	1,244.05	0.00	3,564.95	3,564.95
*Total: 71 - Support (Travel & Non-Travel)		4,809.00	4,809.00	0.00	1,244.05	0.00	3,564.95	3,564.95
**Total Direct Cost Expenditures		65,816.00	65,816.00	0.00	66,074.60	0.00	(258.60)	(258.60)
760300	F&A Expenditures	19,374.00	19,374.00	0.00	17,179.36	0.00	2,194.64	2,194.64
*Total: 76 - F&A and Internal Allocations		19,374.00	19,374.00	0.00	17,179.36	0.00	2,194.64	2,194.64
**Total Indirect Cost Expenditures		19,374.00	19,374.00	0.00	17,179.36	0.00	2,194.64	2,194.64
***Total Expenditures		85,190.00	85,190.00	0.00	83,253.96	0.00	1,936.04	1,936.04
Revenue								
530100	NH State Programs	0.00	0.00	0.00	83,253.96	0.00	(83,253.96)	(83,253.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	83,253.96	0.00	(83,253.96)	(83,253.96)
***Total Revenue		0.00	0.00	0.00	83,253.96	0.00	(83,253.96)	(83,253.96)

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - BSC/Dept Review
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA364 - PI Peter Wright

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - BSC/Dept Review
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UHA368 - PI John Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: 61 - Salaries and Wages	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 65 - Fringe Benefits	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
***Total Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00

Grant: 13R198 - 2012 Forest Stewardship
 Fund: 13R198 - 2012 Forest Stewardship

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXFRKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,049.66	0.00	(5,049.66)	(5,049.66)
616F10 Extension Educator	0.00	0.00	0.00	56,544.59	0.00	(56,544.59)	(56,544.59)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	61,119.00	61,119.00	0.00	0.00	0.00	61,119.00	61,119.00
*Total: 61 - Salaries and Wages	61,119.00	61,119.00	0.00	61,594.25	0.00	(475.25)	(475.25)
65YF10 Full Fringe Benefit Distr Expe	29,031.00	29,031.00	0.00	28,368.40	0.00	662.60	662.60
*Total: 65 - Fringe Benefits	29,031.00	29,031.00	0.00	28,368.40	0.00	662.60	662.60
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	730.33	0.00	(730.33)	(730.33)
710300 Conference Registration Fees	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Travel	750.00	750.00	0.00	803.33	0.00	(53.33)	(53.33)
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,553.33	0.00	(53.33)	(53.33)
**Total Direct Cost Expenditures	91,650.00	91,650.00	0.00	91,515.98	0.00	134.02	134.02
***Total Expenditures	91,650.00	91,650.00	0.00	91,515.98	0.00	134.02	134.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	91,515.98	0.00	(91,515.98)	(91,515.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,515.98	0.00	(91,515.98)	(91,515.98)
***Total Revenue	0.00	0.00	0.00	91,515.98	0.00	(91,515.98)	(91,515.98)

Grant: 13R199 - 2012 Urban & Community Forestr
 Fund: 13R199 - 2012 Urban & Community Forestr

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXWMRS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
CFDA #:	10.664	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	10/1/12 - 9/30/16			P1	Sefa Classification	OTHER

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,455.21	0.00	(6,455.21)	(6,455.21)
616F10 Extension Educator	0.00	0.00	0.00	26,242.66	0.00	(26,242.66)	(26,242.66)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,311.00	32,311.00	0.00	0.00	0.00	32,311.00	32,311.00
*Total: 61 - Salaries and Wages	32,311.00	32,311.00	0.00	32,697.87	0.00	(386.87)	(386.87)
65YF10 Full Fringe Benefit Distr Expe	14,960.00	14,960.00	0.00	14,993.48	0.00	(33.48)	(33.48)
*Total: 65 - Fringe Benefits	14,960.00	14,960.00	0.00	14,993.48	0.00	(33.48)	(33.48)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	232.00	232.00	0.00	0.00	0.00	232.00	232.00
Subtotal: Non-Travel Support	232.00	232.00	0.00	0.00	0.00	232.00	232.00
*Total: 71 - Support (Travel & Non-Travel)	482.00	482.00	0.00	0.00	0.00	482.00	482.00
**Total Direct Cost Expenditures	47,753.00	47,753.00	0.00	47,691.35	0.00	61.65	61.65
***Total Expenditures	47,753.00	47,753.00	0.00	47,691.35	0.00	61.65	61.65
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,691.35	0.00	(47,691.35)	(47,691.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,691.35	0.00	(47,691.35)	(47,691.35)
***Total Revenue	0.00	0.00	0.00	47,691.35	0.00	(47,691.35)	(47,691.35)

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R204 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,955.00	17,955.00	0.00	19,955.41	0.00	(2,000.41)	(2,000.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,544.76	0.00	(4,544.76)	(4,544.76)
*Total: 61 - Salaries and Wages	17,955.00	17,955.00	0.00	24,500.17	0.00	(6,545.17)	(6,545.17)
65YF10 Full Fringe Benefit Distr Expe	7,990.00	7,990.00	0.00	7,682.78	0.00	307.22	307.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	349.97	0.00	(349.97)	(349.97)
*Total: 65 - Fringe Benefits	7,990.00	7,990.00	0.00	8,032.75	0.00	(42.75)	(42.75)
**Total Direct Cost Expenditures	25,945.00	25,945.00	0.00	32,532.92	0.00	(6,587.92)	(6,587.92)
***Total Expenditures	25,945.00	25,945.00	0.00	32,532.92	0.00	(6,587.92)	(6,587.92)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	32,532.92	0.00	(32,532.92)	(32,532.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,532.92	0.00	(32,532.92)	(32,532.92)
***Total Revenue	0.00	0.00	0.00	32,532.92	0.00	(32,532.92)	(32,532.92)

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R204 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	25,803.00	25,803.00	0.00	16,778.10	0.00	9,024.90	9,024.90
*Total: 61 - Salaries and Wages	25,803.00	25,803.00	0.00	16,778.10	0.00	9,024.90	9,024.90
65YF10 Full Fringe Benefit Distr Expe	11,482.00	11,482.00	0.00	6,459.56	0.00	5,022.44	5,022.44
*Total: 65 - Fringe Benefits	11,482.00	11,482.00	0.00	6,459.56	0.00	5,022.44	5,022.44
**Total Direct Cost Expenditures	37,285.00	37,285.00	0.00	23,237.66	0.00	14,047.34	14,047.34
***Total Expenditures	37,285.00	37,285.00	0.00	23,237.66	0.00	14,047.34	14,047.34
Revenue							
530100 NH State Programs	0.00	0.00	0.00	23,237.66	0.00	(23,237.66)	(23,237.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,237.66	0.00	(23,237.66)	(23,237.66)
***Total Revenue	0.00	0.00	0.00	23,237.66	0.00	(23,237.66)	(23,237.66)

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R204 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	14,500.00	14,500.00	0.00	13,996.81	0.00	503.19	503.19
*Total: 61 - Salaries and Wages	14,500.00	14,500.00	0.00	13,996.81	0.00	503.19	503.19
65YF10 Full Fringe Benefit Distr Expe	6,453.00	6,453.00	0.00	5,388.78	0.00	1,064.22	1,064.22
*Total: 65 - Fringe Benefits	6,453.00	6,453.00	0.00	5,388.78	0.00	1,064.22	1,064.22
**Total Direct Cost Expenditures	20,953.00	20,953.00	0.00	19,385.59	0.00	1,567.41	1,567.41
***Total Expenditures	20,953.00	20,953.00	0.00	19,385.59	0.00	1,567.41	1,567.41
Revenue							
530100 NH State Programs	0.00	0.00	0.00	19,385.59	0.00	(19,385.59)	(19,385.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,385.59	0.00	(19,385.59)	(19,385.59)
***Total Revenue	0.00	0.00	0.00	19,385.59	0.00	(19,385.59)	(19,385.59)

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R204 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,680.00	18,680.00	0.00	14,307.57	0.00	4,372.43	4,372.43
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	20,680.00	20,680.00	0.00	14,307.57	0.00	6,372.43	6,372.43
65YF10 Full Fringe Benefit Distr Expe	8,313.00	8,313.00	0.00	5,508.41	0.00	2,804.59	2,804.59
65YP10 Nonstatus Benefit Distr (Fica)	166.00	166.00	0.00	0.00	0.00	166.00	166.00
*Total: 65 - Fringe Benefits	8,479.00	8,479.00	0.00	5,508.41	0.00	2,970.59	2,970.59
**Total Direct Cost Expenditures	29,159.00	29,159.00	0.00	19,815.98	0.00	9,343.02	9,343.02
***Total Expenditures	29,159.00	29,159.00	0.00	19,815.98	0.00	9,343.02	9,343.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	19,815.98	0.00	(19,815.98)	(19,815.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,815.98	0.00	(19,815.98)	(19,815.98)
***Total Revenue	0.00	0.00	0.00	19,815.98	0.00	(19,815.98)	(19,815.98)

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R204 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,680.00	18,680.00	0.00	20,812.15	0.00	(2,132.15)	(2,132.15)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	20,680.00	20,680.00	0.00	20,812.15	0.00	(132.15)	(132.15)
65YF10 Full Fringe Benefit Distr Expe	8,313.00	8,313.00	0.00	8,012.74	0.00	300.26	300.26
65YP10 Nonstatus Benefit Distr (Fica)	165.00	165.00	0.00	0.00	0.00	165.00	165.00
*Total: 65 - Fringe Benefits	8,478.00	8,478.00	0.00	8,012.74	0.00	465.26	465.26
**Total Direct Cost Expenditures	29,158.00	29,158.00	0.00	28,824.89	0.00	333.11	333.11
***Total Expenditures	29,158.00	29,158.00	0.00	28,824.89	0.00	333.11	333.11
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,824.89	0.00	(28,824.89)	(28,824.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,824.89	0.00	(28,824.89)	(28,824.89)
***Total Revenue	0.00	0.00	0.00	28,824.89	0.00	(28,824.89)	(28,824.89)

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R205 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,955.00	17,955.00	2,411.61	19,377.07	5,227.06	(6,649.13)	(6,649.13)
*Total: 61 - Salaries and Wages	17,955.00	17,955.00	2,411.61	19,377.07	5,227.06	(6,649.13)	(6,649.13)
65YF10 Full Fringe Benefit Distr Expe	7,990.00	7,990.00	928.39	7,460.10	2,012.42	(1,482.52)	(1,482.52)
*Total: 65 - Fringe Benefits	7,990.00	7,990.00	928.39	7,460.10	2,012.42	(1,482.52)	(1,482.52)
**Total Direct Cost Expenditures	25,945.00	25,945.00	3,340.00	26,837.17	7,239.48	(8,131.65)	(8,131.65)
***Total Expenditures	25,945.00	25,945.00	3,340.00	26,837.17	7,239.48	(8,131.65)	(8,131.65)
Revenue							
530100 NH State Programs	0.00	0.00	3,340.00	26,837.17	0.00	(26,837.17)	(26,837.17)
*Total: 53 - Sponsored Programs	0.00	0.00	3,340.00	26,837.17	0.00	(26,837.17)	(26,837.17)
***Total Revenue	0.00	0.00	3,340.00	26,837.17	0.00	(26,837.17)	(26,837.17)

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R205 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	25,803.00	25,803.00	7,431.50	14,528.27	5,492.42	5,782.31	5,782.31
61CPHX Part Time Hourly	0.00	0.00	2,284.12	4,946.93	0.00	(4,946.93)	(4,946.93)
*Total: 61 - Salaries and Wages	25,803.00	25,803.00	9,715.62	19,475.20	5,492.42	835.38	835.38
65YF10 Full Fringe Benefit Distr Expe	11,482.00	11,482.00	2,860.82	5,592.96	2,114.58	3,774.46	3,774.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	175.87	380.92	0.00	(380.92)	(380.92)
*Total: 65 - Fringe Benefits	11,482.00	11,482.00	3,036.69	5,973.88	2,114.58	3,393.54	3,393.54
**Total Direct Cost Expenditures	37,285.00	37,285.00	12,752.31	25,449.08	7,607.00	4,228.92	4,228.92
***Total Expenditures	37,285.00	37,285.00	12,752.31	25,449.08	7,607.00	4,228.92	4,228.92
Revenue							
530100 NH State Programs	0.00	0.00	12,752.31	25,449.08	0.00	(25,449.08)	(25,449.08)
*Total: 53 - Sponsored Programs	0.00	0.00	12,752.31	25,449.08	0.00	(25,449.08)	(25,449.08)
***Total Revenue	0.00	0.00	12,752.31	25,449.08	0.00	(25,449.08)	(25,449.08)

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R205 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 61 - Salaries and Wages	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
65YF10 Full Fringe Benefit Distr Expe	6,453.00	6,453.00	0.00	0.00	0.00	6,453.00	6,453.00
*Total: 65 - Fringe Benefits	6,453.00	6,453.00	0.00	0.00	0.00	6,453.00	6,453.00
**Total Direct Cost Expenditures	20,953.00	20,953.00	0.00	0.00	0.00	20,953.00	20,953.00
***Total Expenditures	20,953.00	20,953.00	0.00	0.00	0.00	20,953.00	20,953.00

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R205 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,680.00	18,680.00	3,973.56	18,538.10	5,364.31	(5,222.41)	(5,222.41)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	159.37	0.00	1,840.63	1,840.63
*Total: 61 - Salaries and Wages	20,680.00	20,680.00	3,973.56	18,697.47	5,364.31	(3,381.78)	(3,381.78)
65YF10 Full Fringe Benefit Distr Expe	8,313.00	8,313.00	1,529.82	7,137.18	2,065.26	(889.44)	(889.44)
65YP10 Nonstatus Benefit Distr (Fica)	166.00	166.00	0.00	12.27	0.00	153.73	153.73
*Total: 65 - Fringe Benefits	8,479.00	8,479.00	1,529.82	7,149.45	2,065.26	(735.71)	(735.71)
**Total Direct Cost Expenditures	29,159.00	29,159.00	5,503.38	25,846.92	7,429.57	(4,117.49)	(4,117.49)
***Total Expenditures	29,159.00	29,159.00	5,503.38	25,846.92	7,429.57	(4,117.49)	(4,117.49)
Revenue							
530100 NH State Programs	0.00	0.00	5,503.38	25,846.92	0.00	(25,846.92)	(25,846.92)
*Total: 53 - Sponsored Programs	0.00	0.00	5,503.38	25,846.92	0.00	(25,846.92)	(25,846.92)
***Total Revenue	0.00	0.00	5,503.38	25,846.92	0.00	(25,846.92)	(25,846.92)

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R205 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	18,680.00	18,680.00	1,560.09	18,029.20	5,110.24	(4,459.44)	(4,459.44)
61CPEX	Part Time Salary	0.00	0.00	576.00	2,880.00	777.60	(3,657.60)	(3,657.60)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	159.38	0.00	1,840.62	1,840.62
*Total: 61 - Salaries and Wages		20,680.00	20,680.00	2,136.09	21,068.58	5,887.84	(6,276.42)	(6,276.42)
65YF10	Full Fringe Benefit Distr Expe	8,313.00	8,313.00	600.65	6,941.30	1,967.44	(595.74)	(595.74)
65YP10	Nonstatus Benefit Distr (Fica)	165.00	165.00	44.36	234.07	59.88	(128.95)	(128.95)
*Total: 65 - Fringe Benefits		8,478.00	8,478.00	645.01	7,175.37	2,027.32	(724.69)	(724.69)
**Total Direct Cost Expenditures		29,158.00	29,158.00	2,781.10	28,243.95	7,915.16	(7,001.11)	(7,001.11)
***Total Expenditures		29,158.00	29,158.00	2,781.10	28,243.95	7,915.16	(7,001.11)	(7,001.11)
Revenue								
530100	NH State Programs	0.00	0.00	2,781.10	28,243.95	0.00	(28,243.95)	(28,243.95)
*Total: 53 - Sponsored Programs		0.00	0.00	2,781.10	28,243.95	0.00	(28,243.95)	(28,243.95)
***Total Revenue		0.00	0.00	2,781.10	28,243.95	0.00	(28,243.95)	(28,243.95)

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R205 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,766.54	14,185.69	3,734.82	(17,920.51)	(17,920.51)
*Total: 61 - Salaries and Wages	0.00	0.00	2,766.54	14,185.69	3,734.82	(17,920.51)	(17,920.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,065.12	5,461.51	1,437.91	(6,899.42)	(6,899.42)
*Total: 65 - Fringe Benefits	0.00	0.00	1,065.12	5,461.51	1,437.91	(6,899.42)	(6,899.42)
**Total Direct Cost Expenditures	0.00	0.00	3,831.66	19,647.20	5,172.73	(24,819.93)	(24,819.93)
***Total Expenditures	0.00	0.00	3,831.66	19,647.20	5,172.73	(24,819.93)	(24,819.93)
Revenue							
530100 NH State Programs	0.00	0.00	3,831.66	19,647.20	0.00	(19,647.20)	(19,647.20)
*Total: 53 - Sponsored Programs	0.00	0.00	3,831.66	19,647.20	0.00	(19,647.20)	(19,647.20)
***Total Revenue	0.00	0.00	3,831.66	19,647.20	0.00	(19,647.20)	(19,647.20)

Grant: 13R206 - FY14 Innovation Grants
 Fund: 13R207 - FY14 Admin and SBIR-STTR

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	RESDEV

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,325.94	0.00	(25,325.94)	(25,325.94)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,023.00	24,023.00	0.00	0.00	0.00	24,023.00	24,023.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	113.01	0.00	(113.01)	(113.01)
61SNWS College Work Study	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
*Total: 61 - Salaries and Wages	24,023.00	24,023.00	0.00	25,616.69	0.00	(1,593.69)	(1,593.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.93	0.00	(8.93)	(8.93)
65YF10 Full Fringe Benefit Distr Expe	10,690.00	10,690.00	0.00	11,665.02	0.00	(975.02)	(975.02)
*Total: 65 - Fringe Benefits	10,690.00	10,690.00	0.00	11,673.95	0.00	(983.95)	(983.95)
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
710000 In-State Travel	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
Subtotal: Travel	50.00	50.00	0.00	79.78	0.00	(29.78)	(29.78)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,245.79	0.00	(18,245.79)	(18,245.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	18,389.86	0.00	(17,389.86)	(17,389.86)
*Total: 71 - Support (Travel & Non-Travel)	1,050.00	1,050.00	0.00	18,469.64	0.00	(17,419.64)	(17,419.64)
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 79 - Reserves - Budget Only	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	55,763.00	55,763.00	0.00	55,760.28	0.00	2.72	2.72
***Total Expenditures	55,763.00	55,763.00	0.00	55,760.28	0.00	2.72	2.72
Revenue							
530100 NH State Programs	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)
***Total Revenue	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R208 - FY15 Innovation Grants
 Fund: 13R208 - FY15 Innovation Grants

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/2011	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	RESDEV
	CFDA #: NONE		P1		

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	150,542.00	632.00	0.00	0.00	0.00	150,542.00	632.00
*Total: 79 - Reserves - Budget Only	150,542.00	632.00	0.00	0.00	0.00	150,542.00	632.00
**Total Direct Cost Expenditures	150,542.00	632.00	0.00	0.00	0.00	150,542.00	632.00
***Total Expenditures	150,542.00	632.00	0.00	0.00	0.00	150,542.00	632.00

Grant: 13R208 - FY15 Innovation Grants
 Fund: 13R209 - Fy15 Admin and SBIR STTR

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	RESDEV

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,741.38	8,870.43	2,844.83	(11,715.26)	(11,715.26)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,504.00	24,504.00	0.00	0.00	0.00	24,504.00	24,504.00
*Total: 61 - Salaries and Wages	24,504.00	24,504.00	4,741.38	8,870.43	2,844.83	12,788.74	12,788.74
65YF10 Full Fringe Benefit Distr Expe	10,904.00	10,904.00	1,825.43	3,415.11	1,095.26	6,393.63	6,393.63
*Total: 65 - Fringe Benefits	10,904.00	10,904.00	1,825.43	3,415.11	1,095.26	6,393.63	6,393.63
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,415.95	21,584.05	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	8,415.95	21,584.05	(29,000.00)	(29,000.00)
*Total: 71 - Support (Travel & Non-Travel)	1,050.00	1,050.00	0.00	8,415.95	21,584.05	(28,950.00)	(28,950.00)
7900 Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 79 - Reserves - Budget Only	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	66,458.00	66,458.00	6,566.81	20,701.49	25,524.14	20,232.37	20,232.37
***Total Expenditures	66,458.00	66,458.00	6,566.81	20,701.49	25,524.14	20,232.37	20,232.37
Revenue							
530100 NH State Programs	0.00	0.00	6,566.81	20,701.49	0.00	(20,701.49)	(20,701.49)
*Total: 53 - Sponsored Programs	0.00	0.00	6,566.81	20,701.49	0.00	(20,701.49)	(20,701.49)
***Total Revenue	0.00	0.00	6,566.81	20,701.49	0.00	(20,701.49)	(20,701.49)

Grant: 13R211 - NHIRC: Rooftop Snow Measure
 Fund: 13R211 - NHIRC: Rooftop Snow Measure

Status: Active
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name: Sabin, Mihaela C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

Fund Information
 Effective Date: 07/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UMBET0 - Engineering Technology Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
Subtotal: Non-Travel Support	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
***Total Expenditures	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
***Total Revenue	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33

Grant: 13R211 - NHIRC: Rooftop Snow Measure
 Fund: 13R211 - NHIRC: Rooftop Snow Measure

Status: Active
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name: Sabin, Mihaela C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,414.00	7,414.00	0.00	0.00	0.00	7,414.00	7,414.00
61CPHX	Part Time Hourly	0.00	0.00	750.00	2,118.75	0.00	(2,118.75)	(2,118.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNSH	Student Labor	0.00	0.00	0.00	20,122.50	0.00	(20,122.50)	(20,122.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,020.00	16,020.00	0.00	0.00	0.00	16,020.00	16,020.00
*Total: 61 - Salaries and Wages		23,434.00	23,434.00	750.00	22,608.75	0.00	825.25	825.25
65YF10	Full Fringe Benefit Distr Expe	586.00	586.00	0.00	0.00	0.00	586.00	586.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.75	163.15	0.00	(163.15)	(163.15)
*Total: 65 - Fringe Benefits		586.00	586.00	57.75	163.15	0.00	422.85	422.85
711100	Supplies-General	0.00	0.00	0.00	8,225.89	0.00	(8,225.89)	(8,225.89)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	369.33	0.00	(369.33)	(369.33)
7112	Research Supplies	21,230.00	21,230.00	0.00	0.00	0.00	21,230.00	21,230.00
711200	Research Supplies	0.00	0.00	0.00	979.50	0.00	(979.50)	(979.50)
Subtotal: Non-Travel Support		21,230.00	21,230.00	0.00	9,574.72	0.00	11,655.28	11,655.28
*Total: 71 - Support (Travel & Non-Travel)		21,230.00	21,230.00	0.00	9,574.72	0.00	11,655.28	11,655.28
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,779.97	0.00	(8,779.97)	(8,779.97)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	8,779.97	0.00	(8,779.97)	(8,779.97)
**Total Direct Cost Expenditures		45,250.00	45,250.00	807.75	41,126.59	0.00	4,123.41	4,123.41
***Total Expenditures		45,250.00	45,250.00	807.75	41,126.59	0.00	4,123.41	4,123.41
Revenue								
530100	NH State Programs	0.00	0.00	807.75	41,126.59	0.00	(41,126.59)	(41,126.59)
*Total: 53 - Sponsored Programs		0.00	0.00	807.75	41,126.59	0.00	(41,126.59)	(41,126.59)
***Total Revenue		0.00	0.00	807.75	41,126.59	0.00	(41,126.59)	(41,126.59)

Grant: 13R211 - NHIRC: Rooftop Snow Measure
 Fund: 15C941 - NHIRC: Rooftop Snow Measure - CS

Status: Active
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name: Sabin, Mihaela C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 13R212 - NHIRC Remote Health Mon
 Fund: 13R212 - NHIRC Remote Health Mon

Status: Active
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name:	Bartos, Radim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/16/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDCS00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 8/31/15	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UDCSRB - PI Radim Bartos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,849.02	0.00	(13,849.02)	(13,849.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,849.00	13,849.00	0.00	0.00	0.00	13,849.00	13,849.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,268.02	0.00	(10,268.02)	(10,268.02)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	16,041.31	0.00	(16,041.31)	(16,041.31)
61SNZ0 Student Labor Unallocated(Bud Only)	28,157.00	28,157.00	0.00	0.00	0.00	28,157.00	28,157.00
*Total: 61 - Salaries and Wages	42,006.00	42,006.00	1,594.88	40,158.35	0.00	1,847.65	1,847.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,874.25	0.00	(1,874.25)	(1,874.25)
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
*Total: 65 - Fringe Benefits	1,872.00	1,872.00	0.00	1,874.25	0.00	(2.25)	(2.25)
715000 Non-Cap Equip-General	0.00	0.00	637.00	637.00	0.00	(637.00)	(637.00)
Subtotal: Non-Travel Support	0.00	0.00	637.00	637.00	0.00	(637.00)	(637.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	637.00	637.00	0.00	(637.00)	(637.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
**Total Direct Cost Expenditures	43,878.00	43,878.00	2,231.88	43,809.60	0.00	68.40	68.40
***Total Expenditures	43,878.00	43,878.00	2,231.88	43,809.60	0.00	68.40	68.40
Revenue							
530100 NH State Programs	0.00	0.00	2,231.88	43,809.60	0.00	(43,809.60)	(43,809.60)
*Total: 53 - Sponsored Programs	0.00	0.00	2,231.88	43,809.60	0.00	(43,809.60)	(43,809.60)
***Total Revenue	0.00	0.00	2,231.88	43,809.60	0.00	(43,809.60)	(43,809.60)

Grant: 13R212 - NHIRC Remote Health Mon
 Fund: 13R213 - NHIRC Remote Health Mon

Status: Active
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name:	Bartos, Radim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	09/19/2011	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		Budget Controls	DOC
Resp Org:	UDCS00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 8/31/15	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,999.00	8,999.00	0.00	0.00	0.00	8,999.00	8,999.00
615F10 PAT	0.00	0.00	0.00	9,075.38	0.00	(9,075.38)	(9,075.38)
*Total: 61 - Salaries and Wages	8,999.00	8,999.00	0.00	9,075.38	0.00	(76.38)	(76.38)
65YF10 Full Fringe Benefit Distr Expe	4,167.00	4,167.00	0.00	3,494.09	0.00	672.91	672.91
*Total: 65 - Fringe Benefits	4,167.00	4,167.00	0.00	3,494.09	0.00	672.91	672.91
**Total Direct Cost Expenditures	13,166.00	13,166.00	0.00	12,569.47	0.00	596.53	596.53
***Total Expenditures	13,166.00	13,166.00	0.00	12,569.47	0.00	596.53	596.53
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,569.47	0.00	(12,569.47)	(12,569.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,569.47	0.00	(12,569.47)	(12,569.47)
***Total Revenue	0.00	0.00	0.00	12,569.47	0.00	(12,569.47)	(12,569.47)

Grant: 13R212 - NHIRC Remote Health Mon
 Fund: 17C003 - External Cost Share

Status: Active
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name:	Bartos, Radim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		Budget Controls	DOC
Resp Org:	UDCS00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 8/31/15	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UDCSRB - PI Radim Bartos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	443.92	2,153.01	0.00	(2,153.01)	(2,153.01)
61SNZ0 Student Labor Unallocated(Bud Only)	2,153.00	2,153.00	0.00	0.00	0.00	2,153.00	2,153.00
*Total: 61 - Salaries and Wages	2,153.00	2,153.00	443.92	2,153.01	0.00	(0.01)	(0.01)
710 Travel	0.00	2,044.00	0.00	0.00	0.00	0.00	2,044.00
Subtotal: Travel	0.00	2,044.00	0.00	0.00	0.00	0.00	2,044.00
711100 Supplies-General	0.00	0.00	0.00	718.80	0.00	(718.80)	(718.80)
7112 Research Supplies	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711200 Research Supplies	0.00	0.00	61.32	1,484.03	0.00	(1,484.03)	(1,484.03)
715000 Non-Cap Equip-General	0.00	0.00	329.94	2,728.94	0.00	(2,728.94)	(2,728.94)
Subtotal: Non-Travel Support	0.00	4,500.00	391.26	4,931.77	0.00	(4,931.77)	(431.77)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,544.00	391.26	4,931.77	0.00	(4,931.77)	1,612.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
**Total Direct Cost Expenditures	2,153.00	8,697.00	835.18	8,224.78	0.00	(6,071.78)	472.22
***Total Expenditures	2,153.00	8,697.00	835.18	8,224.78	0.00	(6,071.78)	472.22
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	8,696.75	0.00	(8,696.75)	(8,696.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,696.75	0.00	(8,696.75)	(8,696.75)
***Total Revenue	0.00	0.00	0.00	8,696.75	0.00	(8,696.75)	(8,696.75)

Grant: 13R214 - NHIRC Dartmouth College
 Fund: 13R214 - NHIRC Dartmouth College

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 4/1/13 - 9/30/15

Fund Information
 Effective Date: 07/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730002 Subcontracts 02	0.00	0.00	5,659.25	47,718.96	52,281.04	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts	100,000.00	100,000.00	5,659.25	47,718.96	52,281.04	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	5,659.25	47,718.96	52,281.04	0.00	0.00
***Total Expenditures	100,000.00	100,000.00	5,659.25	47,718.96	52,281.04	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	5,659.25	47,718.96	0.00	(47,718.96)	(47,718.96)
*Total: 53 - Sponsored Programs	0.00	0.00	5,659.25	47,718.96	0.00	(47,718.96)	(47,718.96)
***Total Revenue	0.00	0.00	5,659.25	47,718.96	0.00	(47,718.96)	(47,718.96)

Grant: 13R215 - 2013 Community&Urban Forestry
 Fund: 13R215 - 2013 Community&Urban Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	DOC	
Resp Org:	UXWMRS	CFDA #:	10.664	Expend End Date:	IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,181.00	34,181.00	0.00	0.00	0.00	34,181.00	34,181.00
616F10 Extension Educator	0.00	0.00	301.18	3,455.69	406.58	(3,862.27)	(3,862.27)
*Total: 61 - Salaries and Wages	34,181.00	34,181.00	301.18	3,455.69	406.58	30,318.73	30,318.73
65YF10 Full Fringe Benefit Distr Expe	13,159.00	13,159.00	115.96	1,330.47	156.53	11,672.00	11,672.00
*Total: 65 - Fringe Benefits	13,159.00	13,159.00	115.96	1,330.47	156.53	11,672.00	11,672.00
**Total Direct Cost Expenditures	47,340.00	47,340.00	417.14	4,786.16	563.11	41,990.73	41,990.73
760300 F&A Expenditures	5,207.00	5,207.00	45.88	526.50	0.00	4,680.50	4,680.50
*Total: 76 - F&A and Internal Allocations	5,207.00	5,207.00	45.88	526.50	0.00	4,680.50	4,680.50
**Total Indirect Cost Expenditures	5,207.00	5,207.00	45.88	526.50	0.00	4,680.50	4,680.50
***Total Expenditures	52,547.00	52,547.00	463.02	5,312.66	563.11	46,671.23	46,671.23
Revenue							
530100 NH State Programs	0.00	0.00	463.02	5,312.66	0.00	(5,312.66)	(5,312.66)
*Total: 53 - Sponsored Programs	0.00	0.00	463.02	5,312.66	0.00	(5,312.66)	(5,312.66)
***Total Revenue	0.00	0.00	463.02	5,312.66	0.00	(5,312.66)	(5,312.66)

Grant: 13R216 - 2013 Forest Stewardship
 Fund: 13R216 - 2013 Forest Stewardship

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	94,896.00	94,896.00	0.00	0.00	0.00	94,896.00	94,896.00
615F10 PAT	0.00	0.00	794.42	4,050.01	1,290.92	(5,340.93)	(5,340.93)
616F10 Extension Educator	0.00	0.00	6,643.46	82,323.72	8,968.63	(91,292.35)	(91,292.35)
*Total: 61 - Salaries and Wages	94,896.00	94,896.00	7,437.88	86,373.73	10,259.55	(1,737.28)	(1,737.28)
65YF10 Full Fringe Benefit Distr Expe	36,535.00	36,535.00	2,863.56	33,253.88	3,949.92	(668.80)	(668.80)
*Total: 65 - Fringe Benefits	36,535.00	36,535.00	2,863.56	33,253.88	3,949.92	(668.80)	(668.80)
**Total Direct Cost Expenditures	131,431.00	131,431.00	10,301.44	119,627.61	14,209.47	(2,406.08)	(2,406.08)
760300 F&A Expenditures	14,458.00	14,458.00	1,133.16	13,159.09	0.00	1,298.91	1,298.91
*Total: 76 - F&A and Internal Allocations	14,458.00	14,458.00	1,133.16	13,159.09	0.00	1,298.91	1,298.91
**Total Indirect Cost Expenditures	14,458.00	14,458.00	1,133.16	13,159.09	0.00	1,298.91	1,298.91
***Total Expenditures	145,889.00	145,889.00	11,434.60	132,786.70	14,209.47	(1,107.17)	(1,107.17)
Revenue							
530100 NH State Programs	0.00	0.00	11,434.60	132,786.70	0.00	(132,786.70)	(132,786.70)
*Total: 53 - Sponsored Programs	0.00	0.00	11,434.60	132,786.70	0.00	(132,786.70)	(132,786.70)
***Total Revenue	0.00	0.00	11,434.60	132,786.70	0.00	(132,786.70)	(132,786.70)

Grant: 13R217 - NHIRC Additive Manufacturing
 Fund: 13R217 - NHIRC: Additive Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	08/04/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/1/14 - 2/28/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,952.96	(4,952.96)	(4,952.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,502.00	11,502.00	0.00	0.00	0.00	11,502.00	11,502.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,302.96	(2,302.96)	(2,302.96)
613N30	Graduate Research Assistant	0.00	0.00	(12,341.16)	8,710.33	0.00	(8,710.33)	(8,710.33)
613NZ0	Grad Unallocated Budget (Bud Only)	23,902.00	23,902.00	0.00	0.00	0.00	23,902.00	23,902.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		35,404.00	35,404.00	(12,341.16)	9,710.33	7,255.92	18,437.75	18,437.75
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	77.00	558.69	(635.69)	(635.69)
65YF10	Full Fringe Benefit Distr Expe	1,580.00	1,580.00	0.00	0.00	0.00	1,580.00	1,580.00
*Total: 65 - Fringe Benefits		1,580.00	1,580.00	0.00	77.00	558.69	944.31	944.31
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	633.22	0.00	(633.22)	(633.22)
Subtotal: Travel		3,000.00	3,000.00	0.00	633.22	0.00	2,366.78	2,366.78
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,568.52	0.00	(1,568.52)	(1,568.52)
7112	Research Supplies	14,926.00	14,926.00	0.00	0.00	0.00	14,926.00	14,926.00
711200	Research Supplies	0.00	0.00	598.19	4,589.66	0.00	(4,589.66)	(4,589.66)
717200	Other Professional Services-General	0.00	0.00	0.00	579.00	0.00	(579.00)	(579.00)
Subtotal: Non-Travel Support		14,926.00	14,926.00	598.19	6,737.18	0.00	8,188.82	8,188.82
*Total: 71 - Support (Travel & Non-Travel)		17,926.00	17,926.00	598.19	7,370.40	0.00	10,555.60	10,555.60
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,055.50	0.00	(11,055.50)	(11,055.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	13,335.50	0.00	(13,335.50)	(13,335.50)
740000	Cap Equipment	20,000.00	20,000.00	(7,500.00)	8,938.75	0.00	11,061.25	11,061.25
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	(7,500.00)	8,938.75	0.00	11,061.25	11,061.25
**Total Direct Cost Expenditures		74,910.00	74,910.00	(19,242.97)	39,431.98	7,814.61	27,663.41	27,663.41
***Total Expenditures		74,910.00	74,910.00	(19,242.97)	39,431.98	7,814.61	27,663.41	27,663.41
Revenue								
530100	NH State Programs	0.00	0.00	(19,242.97)	39,431.98	0.00	(39,431.98)	(39,431.98)
*Total: 53 - Sponsored Programs		0.00	0.00	(19,242.97)	39,431.98	0.00	(39,431.98)	(39,431.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R217 - NHIRC Additive Manufacturing
 Fund: 13R217 - NHIRC: Additive Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/14 - 2/28/16

Fund Information
 Effective Date: 08/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(19,242.97)	39,431.98	0.00	(39,431.98)	(39,431.98)

Grant: 13R217 - NHIRC Additive Manufacturing
 Fund: 17C001 - External Cost Share

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/1/14 - 2/28/16	Rev Account:		Idc Waiver	NO
	CFDA #: NONE		Fund Type Level 2		
			P1		

Org: UDME00 - Mechanical Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
**Total Direct Cost Expenditures	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
***Total Expenditures	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R217 - NHIRC Additive Manufacturing
 Fund: 17C001 - External Cost Share

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/14 - 2/28/16
 CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	7,500.00	7,500.00	7,500.00	0.00	(7,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,500.00	7,500.00	7,500.00	0.00	(7,500.00)	0.00
**Total Direct Cost Expenditures	0.00	7,500.00	7,500.00	7,500.00	0.00	(7,500.00)	0.00
***Total Expenditures	0.00	7,500.00	7,500.00	7,500.00	0.00	(7,500.00)	0.00

Grant: 13R218 - NHIRC Dartmouth- WW Pass
 Fund: 13R218 - NHIRC Dartmouth- WW Pass

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
730002 Subcontracts 02	0.00	0.00	3,433.29	23,119.58	9,880.42	(33,000.00)	(33,000.00)
*Total: 73 - Subcontracts	33,000.00	33,000.00	3,433.29	23,119.58	9,880.42	0.00	0.00
**Total Direct Cost Expenditures	33,000.00	33,000.00	3,433.29	23,119.58	9,880.42	0.00	0.00
***Total Expenditures	33,000.00	33,000.00	3,433.29	23,119.58	9,880.42	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	3,433.29	23,119.58	0.00	(23,119.58)	(23,119.58)
*Total: 53 - Sponsored Programs	0.00	0.00	3,433.29	23,119.58	0.00	(23,119.58)	(23,119.58)
***Total Revenue	0.00	0.00	3,433.29	23,119.58	0.00	(23,119.58)	(23,119.58)

Grant: 13R219 - 2014 Urban &Community Forestry
 Fund: 13R219 - 2014 Urban &Community Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC	
Resp Org:	UXNTRS	CFDA #:	10.664	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,149.00	30,149.00	0.00	0.00	0.00	30,149.00	30,149.00
616F10 Extension Educator	0.00	0.00	3,014.19	26,694.59	4,069.16	(30,763.75)	(30,763.75)
*Total: 61 - Salaries and Wages	30,149.00	30,149.00	3,014.19	26,694.59	4,069.16	(614.75)	(614.75)
65YF10 Full Fringe Benefit Distr Expe	11,607.00	11,607.00	1,160.46	10,277.46	1,566.63	(237.09)	(237.09)
*Total: 65 - Fringe Benefits	11,607.00	11,607.00	1,160.46	10,277.46	1,566.63	(237.09)	(237.09)
**Total Direct Cost Expenditures	41,756.00	41,756.00	4,174.65	36,972.05	5,635.79	(851.84)	(851.84)
760300 F&A Expenditures	10,856.00	10,856.00	1,085.41	9,612.71	0.00	1,243.29	1,243.29
*Total: 76 - F&A and Internal Allocations	10,856.00	10,856.00	1,085.41	9,612.71	0.00	1,243.29	1,243.29
**Total Indirect Cost Expenditures	10,856.00	10,856.00	1,085.41	9,612.71	0.00	1,243.29	1,243.29
***Total Expenditures	52,612.00	52,612.00	5,260.06	46,584.76	5,635.79	391.45	391.45
Revenue							
530100 NH State Programs	0.00	0.00	5,260.06	46,584.76	0.00	(46,584.76)	(46,584.76)
*Total: 53 - Sponsored Programs	0.00	0.00	5,260.06	46,584.76	0.00	(46,584.76)	(46,584.76)
***Total Revenue	0.00	0.00	5,260.06	46,584.76	0.00	(46,584.76)	(46,584.76)

Grant: 13R220 - 2014 Forest Stewardship
 Fund: 13R220 - 2014 Forest Stewardship

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	50,357.00	50,357.00	0.00	0.00	0.00	50,357.00	50,357.00
616F10 Extension Educator	0.00	0.00	3,981.51	44,875.60	5,374.99	(50,250.59)	(50,250.59)
*Total: 61 - Salaries and Wages	50,357.00	50,357.00	3,981.51	44,875.60	5,374.99	106.41	106.41
65YF10 Full Fringe Benefit Distr Expe	19,388.00	19,388.00	1,532.88	17,277.03	2,069.37	41.60	41.60
*Total: 65 - Fringe Benefits	19,388.00	19,388.00	1,532.88	17,277.03	2,069.37	41.60	41.60
**Total Direct Cost Expenditures	69,745.00	69,745.00	5,514.39	62,152.63	7,444.36	148.01	148.01
760300 F&A Expenditures	18,134.00	18,134.00	1,433.74	16,159.64	0.00	1,974.36	1,974.36
*Total: 76 - F&A and Internal Allocations	18,134.00	18,134.00	1,433.74	16,159.64	0.00	1,974.36	1,974.36
**Total Indirect Cost Expenditures	18,134.00	18,134.00	1,433.74	16,159.64	0.00	1,974.36	1,974.36
***Total Expenditures	87,879.00	87,879.00	6,948.13	78,312.27	7,444.36	2,122.37	2,122.37
Revenue							
530100 NH State Programs	0.00	0.00	6,948.13	78,312.27	0.00	(78,312.27)	(78,312.27)
*Total: 53 - Sponsored Programs	0.00	0.00	6,948.13	78,312.27	0.00	(78,312.27)	(78,312.27)
***Total Revenue	0.00	0.00	6,948.13	78,312.27	0.00	(78,312.27)	(78,312.27)

Grant: 13R221 - NHIRC Sympathetic Response LNI
 Fund: 13R221 - NHIRC Sympathetic Response LNI

Status: Active
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name:	Bartos, Radim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDCS00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/15 - 1/31/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UDCSR - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,153.87	(4,153.87)	(4,153.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	10,000.00	0.00	0.00	0.00	20,000.00	10,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,306.31	(4,306.31)	(4,306.31)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages		34,000.00	24,000.00	0.00	0.00	8,460.18	25,539.82	15,539.82
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	651.44	(651.44)	(651.44)
65YF10	Full Fringe Benefit Distr Expe	8,778.00	4,928.00	0.00	0.00	0.00	8,778.00	4,928.00
*Total: 65 - Fringe Benefits		8,778.00	4,928.00	0.00	0.00	651.44	8,126.56	4,276.56
710	Travel	222.00	222.00	0.00	0.00	0.00	222.00	222.00
Subtotal: Travel		222.00	222.00	0.00	0.00	0.00	222.00	222.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	(3,373.19)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	3,373.19	3,373.19	0.00	(3,373.19)	(3,373.19)
Subtotal: Non-Travel Support		7,000.00	7,000.00	0.00	3,373.19	0.00	3,626.81	3,626.81
*Total: 71 - Support (Travel & Non-Travel)		7,222.00	7,222.00	0.00	3,373.19	0.00	3,848.81	3,848.81
**Total Direct Cost Expenditures		50,000.00	36,150.00	0.00	3,373.19	9,111.62	37,515.19	23,665.19
***Total Expenditures		50,000.00	36,150.00	0.00	3,373.19	9,111.62	37,515.19	23,665.19
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,373.19	0.00	(3,373.19)	(3,373.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,373.19	0.00	(3,373.19)	(3,373.19)
***Total Revenue		0.00	0.00	0.00	3,373.19	0.00	(3,373.19)	(3,373.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R221 - NHIRC Sympathetic Response LNI
 Fund: 13R224 - NHIRC Sympathetic Response LNI

Status: Active
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name: Bartos, Radim
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 2/1/15 - 1/31/16

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 61 - Salaries and Wages		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
65YF10	Full Fringe Benefit Distr Expe	0.00	3,850.00	0.00	0.00	0.00	0.00	3,850.00
*Total: 65 - Fringe Benefits		0.00	3,850.00	0.00	0.00	0.00	0.00	3,850.00
**Total Direct Cost Expenditures		0.00	13,850.00	0.00	0.00	0.00	0.00	13,850.00
***Total Expenditures		0.00	13,850.00	0.00	0.00	0.00	0.00	13,850.00

Grant: 13R221 - NHIRC Sympathetic Response LNI
 Fund: 17C004 - External Cost Share

Status: Active
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name:	Bartos, Radim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/01/201	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		Budget Controls	DOC
Resp Org:	UDCS00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/15 - 1/31/16	Rev Account:		Idc Waiver	NO
			Fund Type Level 2		

Org: UDCSRB - PI Radim Bartos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,749.00	0.00	(1,749.00)	(1,749.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	1,749.00	0.00	1,251.00	1,251.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	1,749.00	0.00	5,251.00	5,251.00
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	1,749.00	0.00	5,251.00	5,251.00
***Total Expenditures	7,000.00	7,000.00	0.00	1,749.00	0.00	5,251.00	5,251.00
Revenue							
532000 Cost Sharing	0.00	0.00	1,750.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,750.00	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total Revenue	0.00	0.00	1,750.00	1,750.00	0.00	(1,750.00)	(1,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R222 - Cooperative EAB Project
 Fund: 13R222 - Cooperative EAB Project

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,724.00	5,724.00	0.00	0.00	0.00	5,724.00	5,724.00
*Total: 61 - Salaries and Wages	5,724.00	5,724.00	0.00	0.00	0.00	5,724.00	5,724.00
65YF10 Full Fringe Benefit Distr Expe	2,204.00	2,204.00	0.00	0.00	0.00	2,204.00	2,204.00
*Total: 65 - Fringe Benefits	2,204.00	2,204.00	0.00	0.00	0.00	2,204.00	2,204.00
**Total Direct Cost Expenditures	7,928.00	7,928.00	0.00	0.00	0.00	7,928.00	7,928.00
760300 F&A Expenditures	2,062.00	2,062.00	0.00	0.00	0.00	2,062.00	2,062.00
*Total: 76 - F&A and Internal Allocations	2,062.00	2,062.00	0.00	0.00	0.00	2,062.00	2,062.00
**Total Indirect Cost Expenditures	2,062.00	2,062.00	0.00	0.00	0.00	2,062.00	2,062.00
***Total Expenditures	9,990.00	9,990.00	0.00	0.00	0.00	9,990.00	9,990.00

Grant: 13R223 - NHIRC Carbon Nanotube Wire
 Fund: 13R223 - NHIRC Carbon Nanotube Wire

Status: Active
 FMGR: Lashmore, David S

Type: Cooperative Agreement

PI Name:	Lashmore, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/25/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDMS00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/6/15 - 1/31/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO

Org: UDMSDL - PI David Lashmore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,495.00	0.00	(20,495.00)	(20,495.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,495.00	20,495.00	0.00	0.00	0.00	20,495.00	20,495.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,167.00	13,167.00	0.00	0.00	0.00	13,167.00	13,167.00
61CPEX	Part Time Salary	0.00	0.00	0.00	13,167.00	0.00	(13,167.00)	(13,167.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	337.50	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages		33,662.00	33,662.00	337.50	33,999.50	0.00	(337.50)	(337.50)
65YF10	Full Fringe Benefit Distr Expe	11,035.00	11,035.00	0.00	7,890.41	0.00	3,144.59	3,144.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,013.85	0.00	(1,013.85)	(1,013.85)
*Total: 65 - Fringe Benefits		11,035.00	11,035.00	0.00	8,904.26	0.00	2,130.74	2,130.74
7112	Research Supplies	303.00	303.00	0.00	0.00	0.00	303.00	303.00
711200	Research Supplies	0.00	0.00	455.54	455.54	0.00	(455.54)	(455.54)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		5,303.00	5,303.00	455.54	455.54	0.00	4,847.46	4,847.46
*Total: 71 - Support (Travel & Non-Travel)		5,303.00	5,303.00	455.54	455.54	0.00	4,847.46	4,847.46
**Total Direct Cost Expenditures		50,000.00	50,000.00	793.04	43,359.30	0.00	6,640.70	6,640.70
***Total Expenditures		50,000.00	50,000.00	793.04	43,359.30	0.00	6,640.70	6,640.70
Revenue								
530100	NH State Programs	0.00	0.00	793.04	43,359.30	0.00	(43,359.30)	(43,359.30)
*Total: 53 - Sponsored Programs		0.00	0.00	793.04	43,359.30	0.00	(43,359.30)	(43,359.30)
***Total Revenue		0.00	0.00	793.04	43,359.30	0.00	(43,359.30)	(43,359.30)

Grant: 13R223 - NHIRC Carbon Nanotube Wire
 Fund: 17C005 - External Cost Share

Status: Active
 FMGR: Lashmore, David S

Type: Cooperative Agreement

PI Name:	Lashmore, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/06/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDMS00	CFDA #:	NONE	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/6/15 - 1/31/16	Expend End Date:		Rev Account:	Fund Type Level 2	P1
					Idc Waiver	NO

Org: UDMSDL - PI David Lashmore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,495.00	0.00	(10,495.00)	(10,495.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,495.00	10,495.00	0.00	0.00	0.00	10,495.00	10,495.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,165.00	13,165.00	0.00	0.00	0.00	13,165.00	13,165.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	13,165.00	0.00	(13,165.00)	(13,165.00)
61CPHX Part Time Hourly	0.00	0.00	289.00	5,780.00	0.00	(5,780.00)	(5,780.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	31,160.00	31,160.00	289.00	29,440.00	0.00	1,720.00	1,720.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,035.00	11,035.00	0.00	4,040.74	0.00	6,994.26	6,994.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	22.25	1,458.76	0.00	(1,458.76)	(1,458.76)
*Total: 65 - Fringe Benefits	11,035.00	11,035.00	22.25	5,499.50	0.00	5,535.50	5,535.50
7112 Research Supplies	7,805.00	7,805.00	0.00	0.00	0.00	7,805.00	7,805.00
Subtotal: Non-Travel Support	7,805.00	7,805.00	0.00	0.00	0.00	7,805.00	7,805.00
*Total: 71 - Support (Travel & Non-Travel)	7,805.00	7,805.00	0.00	0.00	0.00	7,805.00	7,805.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	311.25	34,939.50	0.00	15,060.50	15,060.50
***Total Expenditures	50,000.00	50,000.00	311.25	34,939.50	0.00	15,060.50	15,060.50
Revenue							
532000 Cost Sharing	0.00	0.00	25,000.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	25,000.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	25,000.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 13R225 - Drinking Water Improvement
 Fund: 13R225 - Drinking Water Improvement

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,232.00	42,232.00	0.00	0.00	0.00	42,232.00	42,232.00
*Total: 61 - Salaries and Wages	42,232.00	42,232.00	0.00	0.00	0.00	42,232.00	42,232.00
65YF10 Full Fringe Benefit Distr Expe	16,260.00	16,260.00	0.00	0.00	0.00	16,260.00	16,260.00
*Total: 65 - Fringe Benefits	16,260.00	16,260.00	0.00	0.00	0.00	16,260.00	16,260.00
7112 Research Supplies	4,937.00	4,937.00	0.00	0.00	0.00	4,937.00	4,937.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,250.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support	4,937.00	4,937.00	0.00	0.00	1,250.00	3,687.00	3,687.00
*Total: 71 - Support (Travel & Non-Travel)	4,937.00	4,937.00	0.00	0.00	1,250.00	3,687.00	3,687.00
**Total Direct Cost Expenditures	63,429.00	63,429.00	0.00	0.00	1,250.00	62,179.00	62,179.00
760300 F&A Expenditures	16,491.00	16,491.00	0.00	0.00	0.00	16,491.00	16,491.00
*Total: 76 - F&A and Internal Allocations	16,491.00	16,491.00	0.00	0.00	0.00	16,491.00	16,491.00
**Total Indirect Cost Expenditures	16,491.00	16,491.00	0.00	0.00	0.00	16,491.00	16,491.00
***Total Expenditures	79,920.00	79,920.00	0.00	0.00	1,250.00	78,670.00	78,670.00

Grant: 13R226 - Caliciopsis Canker
 Fund: 13R226 - Caliciopsis Canker

Status: Active
 FMGR: Broders, Kirk

Type: Cooperative Agreement

PI Name:	Broders, Kirk	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC	
Resp Org:	UBBIOL	CFDA #:	10.664	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/28/15 - 8/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,834.00	2,834.00	0.00	0.00	0.00	2,834.00	2,834.00
*Total: 61 - Salaries and Wages	2,834.00	2,834.00	0.00	0.00	0.00	2,834.00	2,834.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	238.00	238.00	0.00	0.00	0.00	238.00	238.00
*Total: 65 - Fringe Benefits	238.00	238.00	0.00	0.00	0.00	238.00	238.00
**Total Direct Cost Expenditures	3,072.00	3,072.00	0.00	0.00	0.00	3,072.00	3,072.00
760300 F&A Expenditures	1,173.00	1,173.00	0.00	0.00	0.00	1,173.00	1,173.00
*Total: 76 - F&A and Internal Allocations	1,173.00	1,173.00	0.00	0.00	0.00	1,173.00	1,173.00
**Total Indirect Cost Expenditures	1,173.00	1,173.00	0.00	0.00	0.00	1,173.00	1,173.00
***Total Expenditures	4,245.00	4,245.00	0.00	0.00	0.00	4,245.00	4,245.00

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 FMGR:

Type: Other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/04/200	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10 Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100 Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00 Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
Subtotal: Travel	0.00	3,127.63	0.00	3,127.63	0.00	(3,127.63)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100 Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000 Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000 Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support	0.00	2,889.69	0.00	2,889.69	0.00	(2,889.69)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,017.32	0.00	6,017.32	0.00	(6,017.32)	(0.00)
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
***Total Expenditures	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
Revenue							
5301 State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100 NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
*Total: 53 - Sponsored Programs	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Revenue	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10	Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
*Total: 61 - Salaries and Wages		218,500.00	218,500.00	0.00	217,377.69	0.00	1,122.31	1,122.31
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
Subtotal: Non-Travel Support		0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Expenditures		218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
*Total: 53 - Sponsored Programs		218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Revenue		218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38

Grant: 13RX04 - State Forestry Support - 2005
 Fund: 13RX04 - State Forestry Support - 2005

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
*Total: 61 - Salaries and Wages	218,500.00	218,500.00	0.00	218,391.37	0.00	108.63	108.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
*Total: 53 - Sponsored Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Revenue	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07

Grant: 13RX07 - FY 2007 State Forestry Support
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/06 -
 CFDA #: NONE

Fund Information
 Effective Date: 12/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10	Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
**Total Direct Cost Expenditures		230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Expenditures		230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
*Total: 53 - Sponsored Programs		230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Revenue		230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51

Grant: 13S017 - ILO Officer Grant
 Fund: 13S017 - ILO Officer Grant

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.067
 Resp Org: UJPPOL
 FRAGRNT Start/End Date: 7/8/14 - 8/31/15

Fund Information
 Effective Date: 11/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	3,575.00	24,662.50	0.00	(24,662.50)	(24,662.50)
*Total: 61 - Salaries and Wages	35,000.00	35,000.00	3,575.00	24,662.50	0.00	10,337.50	10,337.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	275.28	1,899.03	0.00	(1,899.03)	(1,899.03)
*Total: 65 - Fringe Benefits	0.00	0.00	275.28	1,899.03	0.00	(1,899.03)	(1,899.03)
**Total Direct Cost Expenditures	35,000.00	35,000.00	3,850.28	26,561.53	0.00	8,438.47	8,438.47
***Total Expenditures	35,000.00	35,000.00	3,850.28	26,561.53	0.00	8,438.47	8,438.47
Revenue							
530100 NH State Programs	0.00	0.00	3,850.28	26,561.53	0.00	(26,561.53)	(26,561.53)
*Total: 53 - Sponsored Programs	0.00	0.00	3,850.28	26,561.53	0.00	(26,561.53)	(26,561.53)
***Total Revenue	0.00	0.00	3,850.28	26,561.53	0.00	(26,561.53)	(26,561.53)

Grant: 13S019 - UNH EOC Upgrade
 Fund: 13S019 - UNH EOC Upgrade

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.042
 Resp Org: UJPPOL
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	7,387.00	7,387.00	0.00	0.00	0.00	7,387.00	7,387.00
740045 Cap Equipment-Audio/Visual	0.00	0.00	(190.50)	7,196.50	0.00	(7,196.50)	(7,196.50)
*Total: 74 - Capitalizable Plant and Equipment	7,387.00	7,387.00	(190.50)	7,196.50	0.00	190.50	190.50
**Total Direct Cost Expenditures	7,387.00	7,387.00	(190.50)	7,196.50	0.00	190.50	190.50
***Total Expenditures	7,387.00	7,387.00	(190.50)	7,196.50	0.00	190.50	190.50
Revenue							
530100 NH State Programs	0.00	0.00	(190.50)	7,196.50	0.00	(7,196.50)	(7,196.50)
*Total: 53 - Sponsored Programs	0.00	0.00	(190.50)	7,196.50	0.00	(7,196.50)	(7,196.50)
***Total Revenue	0.00	0.00	(190.50)	7,196.50	0.00	(7,196.50)	(7,196.50)

Grant: 13S019 - UNH EOC Upgrade
 Fund: 15C994 - UNH EOC Upgrade - CS

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Safety	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UJPPOL	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	7,387.00	7,387.00	0.00	0.00	0.00	7,387.00	7,387.00
740045 Cap Equipment-Audio/Visual	0.00	0.00	190.50	7,196.50	0.00	(7,196.50)	(7,196.50)
*Total: 74 - Capitalizable Plant and Equipment	7,387.00	7,387.00	190.50	7,196.50	0.00	190.50	190.50
**Total Direct Cost Expenditures	7,387.00	7,387.00	190.50	7,196.50	0.00	190.50	190.50
***Total Expenditures	7,387.00	7,387.00	190.50	7,196.50	0.00	190.50	190.50
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,387.00	0.00	(7,387.00)	(7,387.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,387.00	0.00	(7,387.00)	(7,387.00)
***Total Revenue	0.00	0.00	0.00	7,387.00	0.00	(7,387.00)	(7,387.00)

Grant: 13S022 - OIS
 Fund: 13S022 - OIS

Status: Closing - BSC/Dept Review
 FMGR: Dean, Paul H

Type: Cooperative Agreement

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Safety	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	97.005	Term Date:	Budget Controls	DOC	
Resp Org:	UJPPOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/15 - 2/28/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
716120 Rentals-Property or Room	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717000 Consulting-General	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	30,750.00	0.00	(30,750.00)	(30,750.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	6,811.00	0.00	(6,811.00)	(6,811.00)
Subtotal: Non-Travel Support	37,550.00	37,550.00	0.00	37,891.00	0.00	(341.00)	(341.00)
*Total: 71 - Support (Travel & Non-Travel)	37,550.00	37,550.00	0.00	37,891.00	0.00	(341.00)	(341.00)
**Total Direct Cost Expenditures	37,550.00	37,550.00	0.00	37,891.00	0.00	(341.00)	(341.00)
***Total Expenditures	37,550.00	37,550.00	0.00	37,891.00	0.00	(341.00)	(341.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	37,891.00	0.00	(37,891.00)	(37,891.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,891.00	0.00	(37,891.00)	(37,891.00)
***Total Revenue	0.00	0.00	0.00	37,891.00	0.00	(37,891.00)	(37,891.00)

Grant: 13S023 - UNH Police Total Station
 Fund: 13S023 - UNH Police Total Station

Status: Closing - BSC/Dept Review
 FMGR: Lapolla, James S

Type: Other

PI Name: Lapolla, James S
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UJPPOL
 FRAGRNT Start/End Date: 4/20/15 - 5/31/15

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	653.95	653.95	0.00	(653.95)	(653.95)
Subtotal: Travel	0.00	0.00	653.95	653.95	0.00	(653.95)	(653.95)
7112 Research Supplies	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
717200 Other Professional Services-General	0.00	0.00	6,950.00	6,950.00	0.00	(6,950.00)	(6,950.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support	15,300.00	15,300.00	11,450.00	11,450.00	0.00	3,850.00	3,850.00
*Total: 71 - Support (Travel & Non-Travel)	15,300.00	15,300.00	12,103.95	12,103.95	0.00	3,196.05	3,196.05
**Total Direct Cost Expenditures	15,300.00	15,300.00	12,103.95	12,103.95	0.00	3,196.05	3,196.05
***Total Expenditures	15,300.00	15,300.00	12,103.95	12,103.95	0.00	3,196.05	3,196.05
Revenue							
530100 NH State Programs	0.00	0.00	12,103.95	12,103.95	0.00	(12,103.95)	(12,103.95)
*Total: 53 - Sponsored Programs	0.00	0.00	12,103.95	12,103.95	0.00	(12,103.95)	(12,103.95)
***Total Revenue	0.00	0.00	12,103.95	12,103.95	0.00	(12,103.95)	(12,103.95)

Grant: 13S024 - Crowd Control Mangement
 Fund: 13S024 - Crowd Control Mangement

Status: Active
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Lapolla, James S
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.005
 Resp Org: UJPPOL
 FRAGRNT Start/End Date: 5/11/15 - 7/31/15

Fund Information
 Effective Date: 05/11/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	9,667.33	9,667.33	0.00	(9,667.33)	(9,667.33)
Subtotal: Non-Travel Support	10,000.00	10,000.00	9,667.33	9,667.33	0.00	332.67	332.67
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	9,667.33	9,667.33	0.00	332.67	332.67
**Total Direct Cost Expenditures	10,000.00	10,000.00	9,667.33	9,667.33	0.00	332.67	332.67
***Total Expenditures	10,000.00	10,000.00	9,667.33	9,667.33	0.00	332.67	332.67
Revenue							
530100 NH State Programs	0.00	0.00	9,667.33	9,667.33	0.00	(9,667.33)	(9,667.33)
*Total: 53 - Sponsored Programs	0.00	0.00	9,667.33	9,667.33	0.00	(9,667.33)	(9,667.33)
***Total Revenue	0.00	0.00	9,667.33	9,667.33	0.00	(9,667.33)	(9,667.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S025 - Homeland Security ILO Program
 Fund: 13S025 - Homeland Security ILO Program

Status: Active
 FMGR: Dean, Paul H

Type: Cooperative Agreement

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.067
 Resp Org: UJPPOL
 FRAGRNT Start/End Date: 5/5/15 - 8/31/16

Fund Information
 Effective Date: 05/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	32,060.00	32,060.00	0.00	0.00	0.00	32,060.00	32,060.00
*Total: 61 - Salaries and Wages	32,060.00	32,060.00	0.00	0.00	0.00	32,060.00	32,060.00
65YF10 Full Fringe Benefit Distr Expe	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
*Total: 65 - Fringe Benefits	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total Expenditures	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00

Grant: 13S026 - 2015 NH Seat Belt Attitude
 Fund: 13S026 - 2015 NH Seat Belt Attitude

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 20.600
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 5/1/15 - 9/15/15

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	694.00	694.00	0.00	0.00	0.00	694.00	694.00
615NZ0	PAT Unallocated Budget (Bud Only)	180.00	180.00	0.00	0.00	0.00	180.00	180.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		2,874.00	2,874.00	0.00	0.00	0.00	2,874.00	2,874.00
65YF10	Full Fringe Benefit Distr Expe	490.00	490.00	0.00	0.00	0.00	490.00	490.00
*Total: 65 - Fringe Benefits		490.00	490.00	0.00	0.00	0.00	490.00	490.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		3,864.00	3,864.00	0.00	0.00	0.00	3,864.00	3,864.00
760300	F&A Expenditures	1,836.00	1,836.00	0.00	0.00	0.00	1,836.00	1,836.00
*Total: 76 - F&A and Internal Allocations		1,836.00	1,836.00	0.00	0.00	0.00	1,836.00	1,836.00
**Total Indirect Cost Expenditures		1,836.00	1,836.00	0.00	0.00	0.00	1,836.00	1,836.00
***Total Expenditures		5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00

Grant: 13T051 - NHDOT High RAP Mixtures
 Fund: 13T051 - NHDOT High RAP Mixtures

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	07/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	071410-092	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/14/10 - 9/30/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,703.09	0.00	(23,703.09)	(23,703.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,371.00	20,371.00	0.00	0.00	0.00	20,371.00	20,371.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,749.52	0.00	(13,749.52)	(13,749.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,294.76	0.00	(30,294.76)	(30,294.76)
613NZ0	Grad Unallocated Budget (Bud Only)	41,533.00	41,533.00	0.00	0.00	0.00	41,533.00	41,533.00
61CPEX	Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,656.51	0.00	(8,656.51)	(8,656.51)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		73,904.00	73,904.00	0.00	76,753.88	0.00	(2,849.88)	(2,849.88)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,262.43	0.00	(3,262.43)	(3,262.43)
65YF10	Full Fringe Benefit Distr Expe	3,033.00	3,033.00	0.00	0.00	0.00	3,033.00	3,033.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.15	0.00	(31.15)	(31.15)
*Total: 65 - Fringe Benefits		3,033.00	3,033.00	0.00	3,293.58	0.00	(260.58)	(260.58)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	600.00	0.00	2,400.00	2,400.00
711100	Supplies-General	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	5,022.30	0.00	(5,022.30)	(5,022.30)
717200	Other Professional Services-General	0.00	0.00	0.00	4,016.74	0.00	(4,016.74)	(4,016.74)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,674.39	0.00	(674.39)	(674.39)
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	10,274.39	0.00	1,725.61	1,725.61
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	26,451.00	26,451.00	0.00	0.00	0.00	26,451.00	26,451.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,984.75	0.00	(19,984.75)	(19,984.75)
*Total: 72 - Student and/or Participant Support		26,451.00	26,451.00	0.00	20,857.75	0.00	5,593.25	5,593.25
740000	Cap Equipment	40,000.00	40,000.00	0.00	40,251.74	0.00	(251.74)	(251.74)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,471.99	0.00	(3,471.99)	(3,471.99)
*Total: 74 - Capitalizable Plant and Equipment		40,000.00	40,000.00	0.00	43,723.73	0.00	(3,723.73)	(3,723.73)

Grant: 13T051 - NHDOT High RAP Mixtures
 Fund: 13T051 - NHDOT High RAP Mixtures

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias
 Sponsor: NH Department of Transportation
 Sponsor ID: 071410-092 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/14/10 - 9/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/14/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC35	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	155,388.00	155,388.00	0.00	154,903.33	0.00	484.67	484.67
760300 F&A Expenditures	31,128.00	31,128.00	0.00	31,612.67	0.00	(484.67)	(484.67)
*Total: 76 - F&A and Internal Allocations	31,128.00	31,128.00	0.00	31,612.67	0.00	(484.67)	(484.67)
**Total Indirect Cost Expenditures	31,128.00	31,128.00	0.00	31,612.67	0.00	(484.67)	(484.67)
***Total Expenditures	186,516.00	186,516.00	0.00	186,516.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	186,516.00	0.00	(186,516.00)	(186,516.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186,516.00	0.00	(186,516.00)	(186,516.00)
***Total Revenue	0.00	0.00	0.00	186,516.00	0.00	(186,516.00)	(186,516.00)

Grant: 13T052 - NE High RAP Pooled Fund
 Fund: 13T052 - NE High RAP Pooled Fund

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	08/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	081110-065	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/10 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

ORG: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,997.06	0.00	(25,997.06)	(25,997.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,066.00	11,226.00	0.00	0.00	0.00	33,066.00	11,226.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,782.37	2,650.02	(27,432.39)	(27,432.39)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	44,636.34	0.00	(44,636.34)	(44,636.34)
613NZ0 Grad Unallocated Budget (Bud Only)	77,362.00	77,362.00	0.00	0.00	0.00	77,362.00	77,362.00
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNSH Student Labor	0.00	0.00	0.00	9,161.25	0.00	(9,161.25)	(9,161.25)
61SNWS College Work Study	0.00	0.00	0.00	174.58	0.00	(174.58)	(174.58)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages	134,428.00	112,588.00	1,594.88	105,101.60	2,650.02	26,676.38	4,836.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,323.23	204.05	(4,527.28)	(4,527.28)
65YF10 Full Fringe Benefit Distr Expe	4,424.00	3,914.00	0.00	0.00	0.00	4,424.00	3,914.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.14	0.00	(31.14)	(31.14)
*Total: 65 - Fringe Benefits	4,424.00	3,914.00	0.00	4,354.37	204.05	(134.42)	(644.42)
710 Travel	6,000.00	4,000.00	0.00	0.00	0.00	6,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	178.76	0.00	(178.76)	(178.76)
710100 Out-of-State Travel	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,343.75	0.00	(2,343.75)	(2,343.75)
Subtotal: Travel	6,000.00	4,000.00	0.00	3,652.51	0.00	2,347.49	347.49
711100 Supplies-General	0.00	0.00	0.00	1,510.95	0.00	(1,510.95)	(1,510.95)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
7112 Research Supplies	16,405.00	1,770.00	0.00	0.00	0.00	16,405.00	1,770.00
711200 Research Supplies	0.00	0.00	1,035.25	22,905.88	0.00	(22,905.88)	(22,905.88)
714000 Postage-General	0.00	0.00	0.00	566.32	0.00	(566.32)	(566.32)
714010 Postage-Off Campus Mail Services	0.00	0.00	117.08	15,378.41	0.00	(15,378.41)	(15,378.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716110 Rentals-Copier	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716122 Rental off site research facilities	0.00	0.00	0.00	4,840.00	0.00	(4,840.00)	(4,840.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,948.13	0.00	(7,948.13)	(7,948.13)
718000 Telecom-General	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)

Grant: 13T052 - NE High RAP Pooled Fund
 Fund: 13T052 - NE High RAP Pooled Fund

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	08/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	081110-065	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/10 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support	16,405.00	1,770.00	1,152.33	54,122.93	0.00	(37,717.93)	(52,352.93)
*Total: 71 - Support (Travel & Non-Travel)	22,405.00	5,770.00	1,152.33	57,775.44	0.00	(35,370.44)	(52,005.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100 Assistantships	52,434.00	52,434.00	0.00	0.00	0.00	52,434.00	52,434.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,459.25	0.00	(35,459.25)	(35,459.25)
*Total: 72 - Student and/or Participant Support	52,434.00	52,434.00	0.00	39,215.25	0.00	13,218.75	13,218.75
730001 Subcontracts 01	585,327.00	484,312.00	0.00	131,305.16	16,021.84	438,000.00	336,985.00
730002 Subcontracts 02	0.00	0.00	0.00	141,640.52	8,359.48	(150,000.00)	(150,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	119,485.73	13,514.27	(133,000.00)	(133,000.00)
*Total: 73 - Subcontracts	585,327.00	484,312.00	0.00	392,431.41	37,895.59	155,000.00	53,985.00
740000 Cap Equipment	65,000.00	55,000.00	0.00	49,504.99	0.00	15,495.01	5,495.01
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,471.94	0.00	(3,471.94)	(3,471.94)
*Total: 74 - Capitalizable Plant and Equipment	65,000.00	55,000.00	0.00	52,976.93	0.00	12,023.07	2,023.07
**Total Direct Cost Expenditures	864,018.00	714,018.00	2,747.21	651,855.00	40,749.66	171,413.34	21,413.34
760300 F&A Expenditures	82,688.00	82,688.00	961.52	83,086.91	0.00	(398.91)	(398.91)
*Total: 76 - F&A and Internal Allocations	82,688.00	82,688.00	961.52	83,086.91	0.00	(398.91)	(398.91)
**Total Indirect Cost Expenditures	82,688.00	82,688.00	961.52	83,086.91	0.00	(398.91)	(398.91)
***Total Expenditures	946,706.00	796,706.00	3,708.73	734,941.91	40,749.66	171,014.43	21,014.43
Revenue							
530100 NH State Programs	0.00	0.00	3,708.73	734,941.91	0.00	(734,941.91)	(734,941.91)
*Total: 53 - Sponsored Programs	0.00	0.00	3,708.73	734,941.91	0.00	(734,941.91)	(734,941.91)
***Total Revenue	0.00	0.00	3,708.73	734,941.91	0.00	(734,941.91)	(734,941.91)

Grant: 13T054 - Instrumentation,Implementation
 Fund: 13T054 - Instrumentation,Implementation

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	08/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/22/11 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,000.00	2,459.25	(13,459.25)	(13,459.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,307.00	13,307.00	0.00	0.00	0.00	13,307.00	13,307.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,185.89	1,472.13	(11,658.02)	(11,658.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,260.08	0.00	(30,260.08)	(30,260.08)
613NZ0 Grad Unallocated Budget (Bud Only)	42,342.00	42,342.00	0.00	0.00	0.00	42,342.00	42,342.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,890.00	0.00	(3,890.00)	(3,890.00)
61SNSH Student Labor	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 61 - Salaries and Wages	55,649.00	55,649.00	0.00	56,235.97	3,931.38	(4,518.35)	(4,518.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,936.80	302.71	(2,239.51)	(2,239.51)
65YF10 Full Fringe Benefit Distr Expe	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	318.71	0.00	(318.71)	(318.71)
*Total: 65 - Fringe Benefits	2,024.00	2,024.00	0.00	2,255.51	302.71	(534.22)	(534.22)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,950.05	0.00	(1,950.05)	(1,950.05)
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	2,420.05	0.00	1,579.95	1,579.95
711100 Supplies-General	0.00	0.00	0.00	3,119.83	0.00	(3,119.83)	(3,119.83)
7112 Research Supplies	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
711200 Research Supplies	0.00	0.00	0.00	16,129.70	0.00	(16,129.70)	(16,129.70)
713000 Printing & Copying-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
715000 Non-Cap Equip-General	0.00	0.00	881.77	3,266.47	0.00	(3,266.47)	(3,266.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,049.44	0.00	(1,049.44)	(1,049.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.13	0.00	(102.13)	(102.13)
Subtotal: Non-Travel Support	21,200.00	21,200.00	881.77	23,937.48	0.00	(2,737.48)	(2,737.48)
*Total: 71 - Support (Travel & Non-Travel)	25,200.00	25,200.00	881.77	26,357.53	0.00	(1,157.53)	(1,157.53)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
721100 Assistantships	15,249.00	15,249.00	0.00	0.00	0.00	15,249.00	15,249.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,833.00	0.00	(14,833.00)	(14,833.00)

Grant: 13T054 - Instrumentation,Implementation
 Fund: 13T054 - Instrumentation,Implementation

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 062211-360 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/22/11 - 6/30/15

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	15,249.00	15,249.00	0.00	16,978.00	0.00	(1,729.00)	(1,729.00)
740000 Cap Equipment	26,000.00	26,000.00	0.00	16,446.19	0.00	9,553.81	9,553.81
*Total: 74 - Capitalizable Plant and Equipment	26,000.00	26,000.00	0.00	16,446.19	0.00	9,553.81	9,553.81
**Total Direct Cost Expenditures	124,122.00	124,122.00	881.77	118,273.20	4,234.09	1,614.71	1,614.71
760300 F&A Expenditures	21,547.00	21,547.00	229.26	22,060.69	0.00	(513.69)	(513.69)
*Total: 76 - F&A and Internal Allocations	21,547.00	21,547.00	229.26	22,060.69	0.00	(513.69)	(513.69)
**Total Indirect Cost Expenditures	21,547.00	21,547.00	229.26	22,060.69	0.00	(513.69)	(513.69)
***Total Expenditures	145,669.00	145,669.00	1,111.03	140,333.89	4,234.09	1,101.02	1,101.02
Revenue							
530100 NH State Programs	0.00	0.00	1,111.03	140,333.89	0.00	(140,333.89)	(140,333.89)
*Total: 53 - Sponsored Programs	0.00	0.00	1,111.03	140,333.89	0.00	(140,333.89)	(140,333.89)
***Total Revenue	0.00	0.00	1,111.03	140,333.89	0.00	(140,333.89)	(140,333.89)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	041812-143	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UQTADM		Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/12 - 12/31/18		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	195.10	6,373.07	263.38	(6,636.45)	(6,636.45)
615NZ0	PAT Unallocated Budget (Bud Only)	24,166.00	24,166.00	0.00	0.00	0.00	24,166.00	24,166.00
617BHO	Operating Staff-Overtime	0.00	0.00	3.14	88.68	0.00	(88.68)	(88.68)
617BHS	Operating Staff-Shift	0.00	0.00	1.02	17.83	0.00	(17.83)	(17.83)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	5.79	0.00	(5.79)	(5.79)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
617F10	Operating Staff	0.00	0.00	183.97	4,962.30	164.08	(5,126.38)	(5,126.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,401.00	21,401.00	0.00	0.00	0.00	21,401.00	21,401.00
61CPEX	Part Time Salary	0.00	0.00	116.69	765.71	0.00	(765.71)	(765.71)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
61JBHO	Casual - Overtime	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
61JBHX	Casual - Hourly	0.00	0.00	473.05	13,169.95	0.00	(13,169.95)	(13,169.95)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
61SNSH	Student Labor	0.00	0.00	367.83	8,694.72	0.00	(8,694.72)	(8,694.72)
61SNWS	College Work Study	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNZ0	Student Labor Unallocated(Bud Only)	110,149.00	110,149.00	0.00	0.00	0.00	110,149.00	110,149.00
*Total: 61 - Salaries and Wages		155,716.00	155,716.00	1,340.80	34,190.55	427.46	121,097.99	121,097.99
65YB10	Base Benefit Distr (fica)	0.00	0.00	36.73	1,066.31	0.00	(1,066.31)	(1,066.31)
65YF10	Full Fringe Benefit Distr Expe	30,729.00	30,729.00	145.94	4,910.82	164.57	25,653.61	25,653.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.98	61.13	0.00	(61.13)	(61.13)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
*Total: 65 - Fringe Benefits		30,729.00	30,729.00	191.65	6,045.08	164.57	24,519.35	24,519.35
711106	Supplies-Uniforms	0.00	0.00	0.00	379.36	0.00	(379.36)	(379.36)
7112	Research Supplies	311,275.00	267,337.00	0.00	0.00	0.00	311,275.00	267,337.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	22,201.49	0.00	(22,201.49)	(22,201.49)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15,672.45	0.00	(15,672.45)	(15,672.45)
71720A	Custom Uniform Costs	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	20.76	1,113.22	33.58	(1,146.80)	(1,146.80)
71C615	Insurance-Vehicle	0.00	0.00	0.00	784.68	0.00	(784.68)	(784.68)
Subtotal: Non-Travel Support		311,275.00	267,337.00	20.76	40,198.85	33.58	271,042.57	227,104.57

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S
 Sponsor: NH Department of Transportation
 Sponsor ID: 041812-143 CFDA #: NONE
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 4/18/12 - 12/31/18

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/18/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOON10 38.20	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 38.2	Equipment Vesting	USNH
Rev Account: 530100	Fund Type Level 2 P1	Idc Waiver	NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	311,275.00	267,337.00	20.76	40,198.85	33.58	271,042.57	227,104.57
740000 Cap Equipment	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	155,970.40	0.00	(155,970.40)	(155,970.40)
*Total: 74 - Capitalizable Plant and Equipment	156,000.00	156,000.00	0.00	155,970.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	653,720.00	609,782.00	1,553.21	236,404.88	625.61	416,689.51	372,751.51
760300 F&A Expenditures	129,407.00	173,345.00	593.33	31,360.34	0.00	98,046.66	141,984.66
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	1,340.80	0.00	(1,340.80)	(1,340.80)
*Total: 76 - F&A and Internal Allocations	129,407.00	173,345.00	593.33	32,701.14	0.00	96,705.86	140,643.86
**Total Indirect Cost Expenditures	129,407.00	173,345.00	593.33	32,701.14	0.00	96,705.86	140,643.86
***Total Expenditures	783,127.00	783,127.00	2,146.54	269,106.02	625.61	513,395.37	513,395.37
Revenue							
530100 NH State Programs	0.00	0.00	2,146.54	80,698.01	0.00	(80,698.01)	(80,698.01)
530170 NH state programs-plant grants	0.00	0.00	0.00	188,739.21	0.00	(188,739.21)	(188,739.21)
*Total: 53 - Sponsored Programs	0.00	0.00	2,146.54	269,437.22	0.00	(269,437.22)	(269,437.22)
***Total Revenue	0.00	0.00	2,146.54	269,437.22	0.00	(269,437.22)	(269,437.22)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 15P134 - NH DOT Bay Bridge Service - PI

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S
 Sponsor: NH Department of Transportation
 Sponsor ID: 041812-143 CFDA #: NONE
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 4/18/12 - 12/31/18

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	841.17	841.17	0.00	0.00	0.00	841.17	841.17
Subtotal: Non-Travel Support	841.17	841.17	0.00	0.00	0.00	841.17	841.17
*Total: 71 - Support (Travel & Non-Travel)	841.17	841.17	0.00	0.00	0.00	841.17	841.17
740000 Cap Equipment	642.00	642.00	0.00	1,745.00	0.00	(1,103.00)	(1,103.00)
*Total: 74 - Capitalizable Plant and Equipment	642.00	642.00	0.00	1,745.00	0.00	(1,103.00)	(1,103.00)
**Total Direct Cost Expenditures	1,483.17	1,483.17	0.00	1,745.00	0.00	(261.83)	(261.83)
760300 F&A Expenditures	321.33	321.33	0.00	0.00	0.00	321.33	321.33
*Total: 76 - F&A and Internal Allocations	321.33	321.33	0.00	0.00	0.00	321.33	321.33
**Total Indirect Cost Expenditures	321.33	321.33	0.00	0.00	0.00	321.33	321.33
***Total Expenditures	1,804.50	1,804.50	0.00	1,745.00	0.00	59.50	59.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
***Total Revenue	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 13T059 - Higher RAP RAS Spec

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,451.34	0.00	(2,451.34)	(2,451.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,194.00	15,194.00	0.00	0.00	0.00	15,194.00	15,194.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,952.81	3,033.45	(8,986.26)	(8,986.26)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,050.02	0.00	(8,050.02)	(8,050.02)
613NZ0 Grad Unallocated Budget (Bud Only)	16,502.00	14,817.00	0.00	0.00	0.00	16,502.00	14,817.00
61CPHX Part Time Hourly	0.00	0.00	0.00	241.87	0.00	(241.87)	(241.87)
61SNSH Student Labor	0.00	0.00	15.00	5,545.80	0.00	(5,545.80)	(5,545.80)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	37,696.00	36,011.00	15.00	22,241.84	3,033.45	12,420.71	10,735.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.91	233.58	(886.49)	(886.49)
65YF10 Full Fringe Benefit Distr Expe	2,539.00	2,539.00	0.00	0.00	0.00	2,539.00	2,539.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.62	0.00	(18.62)	(18.62)
*Total: 65 - Fringe Benefits	2,539.00	2,539.00	0.00	671.53	233.58	1,633.89	1,633.89
710100 Out-of-State Travel	0.00	0.00	0.00	746.74	0.00	(746.74)	(746.74)
710300 Conference Registration Fees	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	302.78	0.00	(302.78)	(302.78)
Subtotal: Travel	0.00	0.00	0.00	1,182.02	0.00	(1,182.02)	(1,182.02)
711100 Supplies-General	0.00	0.00	0.00	952.68	0.00	(952.68)	(952.68)
711200 Research Supplies	0.00	0.00	0.00	2,180.34	0.00	(2,180.34)	(2,180.34)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	240.87	0.00	(240.87)	(240.87)
716110 Rentals-Copier	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
716122 Rental off site research facilities	0.00	0.00	42.50	806.45	0.00	(806.45)	(806.45)
717000 Consulting-General	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,791.78	0.00	(1,791.78)	(1,791.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
Subtotal: Non-Travel Support	0.00	0.00	42.50	6,411.12	0.00	(6,411.12)	(6,411.12)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	42.50	7,593.14	0.00	(7,593.14)	(7,593.14)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	27,710.00	27,710.00	0.00	0.00	0.00	27,710.00	27,710.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,271.50	0.00	(5,271.50)	(5,271.50)

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 13T059 - Higher RAP RAS Spec

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	27,710.00	27,710.00	0.00	6,411.50	0.00	21,298.50	21,298.50
740000 Cap Equipment	25,000.00	25,000.00	0.00	2,401.80	269.20	22,329.00	22,329.00
*Total: 74 - Capitalizable Plant and Equipment	25,000.00	25,000.00	0.00	2,401.80	269.20	22,329.00	22,329.00
**Total Direct Cost Expenditures	92,945.00	91,260.00	57.50	39,319.81	3,536.23	50,088.96	48,403.96
760300 F&A Expenditures	11,808.00	13,493.00	5.25	10,394.99	0.00	1,413.01	3,098.01
*Total: 76 - F&A and Internal Allocations	11,808.00	13,493.00	5.25	10,394.99	0.00	1,413.01	3,098.01
**Total Indirect Cost Expenditures	11,808.00	13,493.00	5.25	10,394.99	0.00	1,413.01	3,098.01
***Total Expenditures	104,753.00	104,753.00	62.75	49,714.80	3,536.23	51,501.97	51,501.97
Revenue							
530100 NH State Programs	0.00	0.00	62.75	49,714.80	0.00	(49,714.80)	(49,714.80)
*Total: 53 - Sponsored Programs	0.00	0.00	62.75	49,714.80	0.00	(49,714.80)	(49,714.80)
***Total Revenue	0.00	0.00	62.75	49,714.80	0.00	(49,714.80)	(49,714.80)

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	14ZCLR	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,451.34	0.00	(2,451.34)	(2,451.34)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,952.81	0.00	(5,952.81)	(5,952.81)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,050.06	0.00	(8,050.06)	(8,050.06)
613NZ0 Grad Unallocated Budget (Bud Only)	20,732.00	22,417.00	0.00	0.00	0.00	20,732.00	22,417.00
61CPHX Part Time Hourly	0.00	0.00	0.00	241.88	0.00	(241.88)	(241.88)
61SNSH Student Labor	0.00	0.00	0.00	1,378.80	0.00	(1,378.80)	(1,378.80)
*Total: 61 - Salaries and Wages	20,732.00	22,417.00	0.00	18,074.89	0.00	2,657.11	4,342.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.91	0.00	(652.91)	(652.91)
65YF10 Full Fringe Benefit Distr Expe	231.00	231.00	0.00	0.00	0.00	231.00	231.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.62	0.00	(18.62)	(18.62)
*Total: 65 - Fringe Benefits	231.00	231.00	0.00	671.53	0.00	(440.53)	(440.53)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	746.73	0.00	(746.73)	(746.73)
710300 Conference Registration Fees	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	302.78	0.00	(302.78)	(302.78)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,182.01	0.00	817.99	817.99
711100 Supplies-General	0.00	0.00	0.00	952.70	0.00	(952.70)	(952.70)
7112 Research Supplies	8,868.00	8,868.00	0.00	0.00	0.00	8,868.00	8,868.00
711200 Research Supplies	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	183.68	0.00	(183.68)	(183.68)
716110 Rentals-Copier	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
716122 Rental off site research facilities	0.00	0.00	42.50	806.46	0.00	(806.46)	(806.46)
717000 Consulting-General	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,791.77	0.00	(1,791.77)	(1,791.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
Subtotal: Non-Travel Support	8,868.00	8,868.00	42.50	6,293.61	0.00	2,574.39	2,574.39
*Total: 71 - Support (Travel & Non-Travel)	10,868.00	10,868.00	42.50	7,475.62	0.00	3,392.38	3,392.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,271.50	0.00	(5,271.50)	(5,271.50)

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias
 Sponsor: NH Department of Transportation
 Sponsor ID: 062211-360 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,411.50	0.00	(6,411.50)	(6,411.50)
**Total Direct Cost Expenditures	31,831.00	33,516.00	42.50	32,633.54	0.00	(802.54)	882.46
760300 F&A Expenditures	13,416.00	11,731.00	0.00	8,895.40	0.00	4,520.60	2,835.60
*Total: 76 - F&A and Internal Allocations	13,416.00	11,731.00	0.00	8,895.40	0.00	4,520.60	2,835.60
**Total Indirect Cost Expenditures	13,416.00	11,731.00	0.00	8,895.40	0.00	4,520.60	2,835.60
***Total Expenditures	45,247.00	45,247.00	42.50	41,528.94	0.00	3,718.06	3,718.06
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	51,245.19	0.00	(51,245.19)	(51,245.19)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,898.21	0.00	(2,898.21)	(2,898.21)
*Total: 5Z - Transfers In	0.00	0.00	0.00	54,143.40	0.00	(54,143.40)	(54,143.40)
***Total Revenue	0.00	0.00	0.00	54,143.40	0.00	(54,143.40)	(54,143.40)

Grant: 13T061 - T2 Center 2014-2015
 Fund: 13T061 - T2 Center 2014-2015

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	01/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	12201396	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	35,606.59	0.00	(35,606.59)	(35,606.59)
615NZ0	PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
617F10	Operating Staff	0.00	0.00	7,990.81	28,388.02	8,112.96	(36,500.98)	(36,500.98)
61CPHX	Part Time Hourly	0.00	0.00	4,623.00	62,133.75	0.00	(62,133.75)	(62,133.75)
61SNSH	Student Labor	0.00	0.00	0.00	9,783.25	0.00	(9,783.25)	(9,783.25)
61SNZ0	Student Labor Unallocated(Bud Only)	134,510.00	134,510.00	0.00	0.00	0.00	134,510.00	134,510.00
*Total: 61 - Salaries and Wages		224,510.00	224,510.00	12,613.81	135,911.61	8,112.96	80,485.43	80,485.43
65YF10	Full Fringe Benefit Distr Expe	53,914.00	53,914.00	3,076.47	26,204.94	3,123.49	24,585.57	24,585.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	355.97	4,831.14	0.00	(4,831.14)	(4,831.14)
*Total: 65 - Fringe Benefits		53,914.00	53,914.00	3,432.44	31,036.08	3,123.49	19,754.43	19,754.43
710	Travel	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
710000	In-State Travel	0.00	0.00	593.79	3,593.84	0.00	(3,593.84)	(3,593.84)
710100	Out-of-State Travel	0.00	0.00	767.76	3,965.01	0.00	(3,965.01)	(3,965.01)
710300	Conference Registration Fees	0.00	0.00	0.00	3,725.00	0.00	(3,725.00)	(3,725.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,273.44	17,494.69	0.00	(17,494.69)	(17,494.69)
Subtotal: Travel		40,000.00	40,000.00	2,634.99	28,778.54	0.00	11,221.46	11,221.46
711100	Supplies-General	0.00	0.00	1,216.11	11,332.80	0.00	(11,332.80)	(11,332.80)
7112	Research Supplies	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
713000	Printing & Copying-General	0.00	0.00	356.54	17,309.34	0.00	(17,309.34)	(17,309.34)
714000	Postage-General	0.00	0.00	114.24	2,583.21	1,250.62	(3,833.83)	(3,833.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	5.75	83.50	0.00	(83.50)	(83.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,076.69	0.00	(1,076.69)	(1,076.69)
717200	Other Professional Services-General	0.00	0.00	20.00	26,567.30	10,000.00	(36,567.30)	(36,567.30)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	696.35	0.00	(696.35)	(696.35)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	198.50	3,776.20	0.00	(3,776.20)	(3,776.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	50.75	604.04	0.00	(604.04)	(604.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,287.86	0.00	(1,287.86)	(1,287.86)
719100	Membership Dues & Fees	0.00	0.00	74.25	1,930.25	0.00	(1,930.25)	(1,930.25)
Subtotal: Non-Travel Support		64,000.00	64,000.00	2,036.14	67,261.69	11,250.62	(14,512.31)	(14,512.31)

Grant: 13T061 - T2 Center 2014-2015
 Fund: 13T061 - T2 Center 2014-2015

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	01/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12201396	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	104,000.00	104,000.00	4,671.13	96,040.23	11,250.62	(3,290.85)	(3,290.85)
**Total Direct Cost Expenditures	382,424.00	382,424.00	20,717.38	262,987.92	22,487.07	96,949.01	96,949.01
760300 F&A Expenditures	133,847.00	133,847.00	7,251.08	92,045.89	0.00	41,801.11	41,801.11
*Total: 76 - F&A and Internal Allocations	133,847.00	133,847.00	7,251.08	92,045.89	0.00	41,801.11	41,801.11
**Total Indirect Cost Expenditures	133,847.00	133,847.00	7,251.08	92,045.89	0.00	41,801.11	41,801.11
***Total Expenditures	516,271.00	516,271.00	27,968.46	355,033.81	22,487.07	138,750.12	138,750.12
Revenue							
530100 NH State Programs	0.00	0.00	27,968.46	355,033.81	0.00	(355,033.81)	(355,033.81)
531310 Program Income-State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	27,968.46	355,033.81	0.00	(355,033.81)	(355,033.81)
***Total Revenue	0.00	0.00	27,968.46	355,033.81	0.00	(355,033.81)	(355,033.81)

Grant: 13T061 - T2 Center 2014-2015
 Fund: 13T062 - T2 GIS

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	12201396	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expnd End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	8,307.84	0.00	(8,307.84)	(8,307.84)
61DTEX Full Time Temp - Exempt	0.00	0.00	3,448.28	68,735.71	4,655.18	(73,390.89)	(73,390.89)
61SNSH Student Labor	0.00	0.00	0.00	10,868.75	0.00	(10,868.75)	(10,868.75)
61SNWS College Work Study	0.00	0.00	0.00	2,225.00	0.00	(2,225.00)	(2,225.00)
61SNZ0 Student Labor Unallocated(Bud Only)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 61 - Salaries and Wages	100,000.00	100,000.00	3,448.28	90,137.30	4,655.18	5,207.52	5,207.52
65YF10 Full Fringe Benefit Distr Expe	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.32	0.00	(656.32)	(656.32)
65YT10 FT Temp Benefit Distr	0.00	0.00	265.52	5,303.41	358.45	(5,661.86)	(5,661.86)
*Total: 65 - Fringe Benefits	8,300.00	8,300.00	265.52	5,959.73	358.45	1,981.82	1,981.82
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710400 Student or Non-Emp Travel	0.00	0.00	365.13	2,539.82	0.00	(2,539.82)	(2,539.82)
Subtotal: Travel	13,000.00	13,000.00	365.13	2,539.82	0.00	10,460.18	10,460.18
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	59.97	0.00	(59.97)	(59.97)
7112 Research Supplies	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
713000 Printing & Copying-General	0.00	0.00	49.02	244.98	65.00	(309.98)	(309.98)
714000 Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,861.06	0.00	(13,861.06)	(13,861.06)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	54.08	0.00	(54.08)	(54.08)
717200 Other Professional Services-General	0.00	0.00	0.00	11,547.50	0.00	(11,547.50)	(11,547.50)
718000 Telecom-General	0.00	0.00	248.28	3,810.16	27.80	(3,837.96)	(3,837.96)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.20	435.20	0.00	(435.20)	(435.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.31	0.00	(66.31)	(66.31)
719100 Membership Dues & Fees	0.00	0.00	9.99	1,488.83	0.00	(1,488.83)	(1,488.83)
Subtotal: Non-Travel Support	48,500.00	48,500.00	334.49	31,568.09	142.80	16,789.11	16,789.11
*Total: 71 - Support (Travel & Non-Travel)	61,500.00	61,500.00	699.62	34,107.91	142.80	27,249.29	27,249.29
**Total Direct Cost Expenditures	169,800.00	169,800.00	4,413.42	130,204.94	5,156.43	34,438.63	34,438.63
760300 F&A Expenditures	59,431.00	59,431.00	1,544.72	45,571.91	0.00	13,859.09	13,859.09
*Total: 76 - F&A and Internal Allocations	59,431.00	59,431.00	1,544.72	45,571.91	0.00	13,859.09	13,859.09
**Total Indirect Cost Expenditures	59,431.00	59,431.00	1,544.72	45,571.91	0.00	13,859.09	13,859.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T061 - T2 Center 2014-2015
 Fund: 13T062 - T2 GIS

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: 12201396 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC35 35.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OTHER	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	229,231.00	229,231.00	5,958.14	175,776.85	5,156.43	48,297.72	48,297.72
Revenue							
530100 NH State Programs	0.00	0.00	5,958.14	175,776.85	0.00	(175,776.85)	(175,776.85)
*Total: 53 - Sponsored Programs	0.00	0.00	5,958.14	175,776.85	0.00	(175,776.85)	(175,776.85)
***Total Revenue	0.00	0.00	5,958.14	175,776.85	0.00	(175,776.85)	(175,776.85)

Grant: 13T061 - T2 Center 2014-2015
 Fund: 15P155 - T2 Center 2014-2015-PI

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	01/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12201396	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	85,623.71	85,623.71	0.00	0.00	0.00	85,623.71	85,623.71
716100 Rentals & Leases-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	4,536.78	56,674.25	0.00	(56,674.25)	(56,674.25)
Subtotal: Non-Travel Support	85,623.71	85,623.71	4,536.78	57,364.25	0.00	28,259.46	28,259.46
*Total: 71 - Support (Travel & Non-Travel)	85,623.71	85,623.71	4,536.78	57,364.25	0.00	28,259.46	28,259.46
**Total Direct Cost Expenditures	85,623.71	85,623.71	4,536.78	57,364.25	0.00	28,259.46	28,259.46
760300 F&A Expenditures	29,967.59	29,967.59	1,587.89	20,077.53	0.00	9,890.06	9,890.06
*Total: 76 - F&A and Internal Allocations	29,967.59	29,967.59	1,587.89	20,077.53	0.00	9,890.06	9,890.06
**Total Indirect Cost Expenditures	29,967.59	29,967.59	1,587.89	20,077.53	0.00	9,890.06	9,890.06
***Total Expenditures	115,591.30	115,591.30	6,124.67	77,441.78	0.00	38,149.52	38,149.52
Revenue							
531310 Program Income-State Programs	0.00	0.00	6,465.00	122,056.30	0.00	(122,056.30)	(122,056.30)
*Total: 53 - Sponsored Programs	0.00	0.00	6,465.00	122,056.30	0.00	(122,056.30)	(122,056.30)
***Total Revenue	0.00	0.00	6,465.00	122,056.30	0.00	(122,056.30)	(122,056.30)

Grant: 13T063 - ABC Alternatives
 Fund: 13T063 - ABC Alternatives

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	NH Department of Transportation		Effective Date:	01/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	01151469A	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH Student Labor	0.00	0.00	0.00	14,586.75	0.00	(14,586.75)	(14,586.75)
61SNZ0 Student Labor Unallocated(Bud Only)	34,788.00	34,788.00	0.00	0.00	0.00	34,788.00	34,788.00
*Total: 61 - Salaries and Wages	34,788.00	34,788.00	0.00	15,386.75	0.00	19,401.25	19,401.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,809.45	0.00	(3,809.45)	(3,809.45)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
717200 Other Professional Services-General	0.00	0.00	669.06	5,970.48	0.00	(5,970.48)	(5,970.48)
Subtotal: Non-Travel Support	4,000.00	4,000.00	669.06	11,079.93	0.00	(7,079.93)	(7,079.93)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	669.06	11,079.93	0.00	(7,079.93)	(7,079.93)
721100 Assistantships	27,430.00	27,430.00	0.00	0.00	0.00	27,430.00	27,430.00
*Total: 72 - Student and/or Participant Support	27,430.00	27,430.00	0.00	0.00	0.00	27,430.00	27,430.00
**Total Direct Cost Expenditures	66,218.00	66,218.00	669.06	26,528.28	0.00	39,689.72	39,689.72
760300 F&A Expenditures	13,576.00	13,576.00	234.17	9,284.88	0.00	4,291.12	4,291.12
*Total: 76 - F&A and Internal Allocations	13,576.00	13,576.00	234.17	9,284.88	0.00	4,291.12	4,291.12
**Total Indirect Cost Expenditures	13,576.00	13,576.00	234.17	9,284.88	0.00	4,291.12	4,291.12
***Total Expenditures	79,794.00	79,794.00	903.23	35,813.16	0.00	43,980.84	43,980.84
Revenue							
530100 NH State Programs	0.00	0.00	903.23	35,813.16	0.00	(35,813.16)	(35,813.16)
*Total: 53 - Sponsored Programs	0.00	0.00	903.23	35,813.16	0.00	(35,813.16)	(35,813.16)
***Total Revenue	0.00	0.00	903.23	35,813.16	0.00	(35,813.16)	(35,813.16)

Grant: 13T064 - IC Loading
 Fund: 13T064 - IC Loading

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	01/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	01151469B	CFDA #:	20.205	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/15/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,662.12	(1,662.12)	(1,662.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10 PAT	0.00	0.00	0.00	4,247.22	0.00	(4,247.22)	(4,247.22)
615NZ0 PAT Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61SNSH Student Labor	0.00	0.00	0.00	1,525.75	0.00	(1,525.75)	(1,525.75)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	32,500.00	32,500.00	0.00	5,772.97	1,662.12	25,064.91	25,064.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	127.98	(127.98)	(127.98)
65YF10 Full Fringe Benefit Distr Expe	10,306.00	10,306.00	0.00	1,703.33	0.00	8,602.67	8,602.67
*Total: 65 - Fringe Benefits	10,306.00	10,306.00	0.00	1,703.33	127.98	8,474.69	8,474.69
710 Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
Subtotal: Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
7112 Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
Subtotal: Non-Travel Support	11,600.00	11,600.00	0.00	2,052.00	0.00	9,548.00	9,548.00
*Total: 71 - Support (Travel & Non-Travel)	12,750.00	12,750.00	0.00	2,052.00	0.00	10,698.00	10,698.00
**Total Direct Cost Expenditures	55,556.00	55,556.00	0.00	9,528.30	1,790.10	44,237.60	44,237.60
760300 F&A Expenditures	14,444.00	14,444.00	0.00	2,477.47	0.00	11,966.53	11,966.53
*Total: 76 - F&A and Internal Allocations	14,444.00	14,444.00	0.00	2,477.47	0.00	11,966.53	11,966.53
**Total Indirect Cost Expenditures	14,444.00	14,444.00	0.00	2,477.47	0.00	11,966.53	11,966.53
***Total Expenditures	70,000.00	70,000.00	0.00	12,005.77	1,790.10	56,204.13	56,204.13
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,005.77	0.00	(12,005.77)	(12,005.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,005.77	0.00	(12,005.77)	(12,005.77)
***Total Revenue	0.00	0.00	0.00	12,005.77	0.00	(12,005.77)	(12,005.77)

Grant: 13T067 - FY15 Imagery Acquisition
 Fund: 13T067 - FY15 Imagery Acquisition

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	04221528	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/22/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	36,180.00	36,180.00	0.00	0.00	0.00	36,180.00	36,180.00
*Total: 61 - Salaries and Wages	36,180.00	36,180.00	0.00	0.00	0.00	36,180.00	36,180.00
65YF10 Full Fringe Benefit Distr Expe	13,930.00	13,930.00	0.00	0.00	0.00	13,930.00	13,930.00
*Total: 65 - Fringe Benefits	13,930.00	13,930.00	0.00	0.00	0.00	13,930.00	13,930.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	52,610.00	52,610.00	0.00	0.00	0.00	52,610.00	52,610.00
760300 F&A Expenditures	20,097.00	20,097.00	0.00	0.00	0.00	20,097.00	20,097.00
*Total: 76 - F&A and Internal Allocations	20,097.00	20,097.00	0.00	0.00	0.00	20,097.00	20,097.00
**Total Indirect Cost Expenditures	20,097.00	20,097.00	0.00	0.00	0.00	20,097.00	20,097.00
***Total Expenditures	72,707.00	72,707.00	0.00	0.00	0.00	72,707.00	72,707.00

Grant: 13T068 - Road Surface Management
 Fund: 13T068 - Road Surface Management

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/11/15 - 4/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	56,920.00	56,920.00	0.00	0.00	0.00	56,920.00	56,920.00
*Total: 61 - Salaries and Wages	56,920.00	56,920.00	0.00	0.00	0.00	56,920.00	56,920.00
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
7112 Research Supplies	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
Subtotal: Non-Travel Support	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
*Total: 71 - Support (Travel & Non-Travel)	13,900.00	13,900.00	0.00	0.00	0.00	13,900.00	13,900.00
**Total Direct Cost Expenditures	70,820.00	70,820.00	0.00	0.00	0.00	70,820.00	70,820.00
760300 F&A Expenditures	28,307.00	28,307.00	0.00	0.00	0.00	28,307.00	28,307.00
*Total: 76 - F&A and Internal Allocations	28,307.00	28,307.00	0.00	0.00	0.00	28,307.00	28,307.00
**Total Indirect Cost Expenditures	28,307.00	28,307.00	0.00	0.00	0.00	28,307.00	28,307.00
***Total Expenditures	99,127.00	99,127.00	0.00	0.00	0.00	99,127.00	99,127.00

Grant: 13T069 - General SADES
 Fund: 13T069 - General SADES

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	NH Department of Transportation		Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	02252015-22	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST 35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/11/15 - 4/30/16		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	69,408.00	69,408.00	0.00	0.00	0.00	69,408.00	69,408.00
*Total: 61 - Salaries and Wages	69,408.00	69,408.00	0.00	0.00	0.00	69,408.00	69,408.00
710 Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal: Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
7112 Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
Subtotal: Non-Travel Support	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
*Total: 71 - Support (Travel & Non-Travel)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
**Total Direct Cost Expenditures	106,408.00	106,408.00	0.00	0.00	0.00	106,408.00	106,408.00
760300 F&A Expenditures	37,243.00	37,243.00	0.00	0.00	0.00	37,243.00	37,243.00
*Total: 76 - F&A and Internal Allocations	37,243.00	37,243.00	0.00	0.00	0.00	37,243.00	37,243.00
**Total Indirect Cost Expenditures	37,243.00	37,243.00	0.00	0.00	0.00	37,243.00	37,243.00
***Total Expenditures	143,651.00	143,651.00	0.00	0.00	0.00	143,651.00	143,651.00

Grant: 13T070 - Guardrail Module
 Fund: 13T070 - Guardrail Module

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/11/15 - 4/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	64,442.00	64,442.00	0.00	0.00	0.00	64,442.00	64,442.00
*Total: 61 - Salaries and Wages	64,442.00	64,442.00	0.00	0.00	0.00	64,442.00	64,442.00
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
Subtotal: Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
*Total: 71 - Support (Travel & Non-Travel)	550.00	550.00	0.00	0.00	0.00	550.00	550.00
**Total Direct Cost Expenditures	64,992.00	64,992.00	0.00	0.00	0.00	64,992.00	64,992.00
760300 F&A Expenditures	22,748.00	22,748.00	0.00	0.00	0.00	22,748.00	22,748.00
*Total: 76 - F&A and Internal Allocations	22,748.00	22,748.00	0.00	0.00	0.00	22,748.00	22,748.00
**Total Indirect Cost Expenditures	22,748.00	22,748.00	0.00	0.00	0.00	22,748.00	22,748.00
***Total Expenditures	87,740.00	87,740.00	0.00	0.00	0.00	87,740.00	87,740.00

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050609-073	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/09 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,308.80	0.00	(26,308.80)	(26,308.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	39,020.00	39,020.00
613NZ0 Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	95,210.00	95,210.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,650.95	0.00	(1,650.95)	(1,650.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	44,775.24	0.00	(44,775.24)	(44,775.24)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.76	0.00	(113.76)	(113.76)
61SNSH Student Labor	0.00	0.00	0.00	32,773.13	0.00	(32,773.13)	(32,773.13)
61SNZ0 Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	3,941.00	3,941.00
*Total: 61 - Salaries and Wages	138,171.00	138,171.00	0.00	115,421.88	0.00	22,749.12	22,749.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,167.69	0.00	(2,167.69)	(2,167.69)
65YF10 Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,962.31	0.00	(3,962.31)	(3,962.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	823.20	0.00	(823.20)	(823.20)
*Total: 65 - Fringe Benefits	3,357.00	3,357.00	0.00	6,953.20	0.00	(3,596.20)	(3,596.20)
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000 In-State Travel	0.00	0.00	0.00	292.67	0.00	(292.67)	(292.67)
710200 Foreign Travel	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
710300 Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,308.16	0.00	(2,308.16)	(2,308.16)
Subtotal: Travel	30,000.00	30,000.00	0.00	2,784.01	0.00	27,215.99	27,215.99
711100 Supplies-General	0.00	0.00	0.00	1,319.51	0.00	(1,319.51)	(1,319.51)
7112 Research Supplies	43,192.00	43,192.00	0.00	0.00	0.00	43,192.00	43,192.00
711200 Research Supplies	0.00	0.00	0.00	925.82	0.00	(925.82)	(925.82)
713000 Printing & Copying-General	0.00	0.00	0.00	7,150.22	0.00	(7,150.22)	(7,150.22)
714000 Postage-General	0.00	0.00	0.00	325.15	50.00	(375.15)	(375.15)
715000 Non-Cap Equip-General	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	3,059.00	41,709.00	7,500.00	(49,209.00)	(49,209.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,070.28	0.00	(6,070.28)	(6,070.28)

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050609-073	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/09 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	8,409.00	0.00	(8,409.00)	(8,409.00)
Subtotal: Non-Travel Support	43,192.00	43,192.00	3,059.00	66,737.98	7,550.00	(31,095.98)	(31,095.98)
*Total: 71 - Support (Travel & Non-Travel)	73,192.00	73,192.00	3,059.00	69,521.99	7,550.00	(3,879.99)	(3,879.99)
721100 Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
**Total Direct Cost Expenditures	248,165.00	248,165.00	3,059.00	191,897.07	7,550.00	48,717.93	48,717.93
760300 F&A Expenditures	55,827.00	55,827.00	795.34	47,813.19	0.00	8,013.81	8,013.81
*Total: 76 - F&A and Internal Allocations	55,827.00	55,827.00	795.34	47,813.19	0.00	8,013.81	8,013.81
**Total Indirect Cost Expenditures	55,827.00	55,827.00	795.34	47,813.19	0.00	8,013.81	8,013.81
***Total Expenditures	303,992.00	303,992.00	3,854.34	239,710.26	7,550.00	56,731.74	56,731.74
Revenue							
530100 NH State Programs	0.00	0.00	3,854.34	239,710.26	0.00	(239,710.26)	(239,710.26)
*Total: 53 - Sponsored Programs	0.00	0.00	3,854.34	239,710.26	0.00	(239,710.26)	(239,710.26)
***Total Revenue	0.00	0.00	3,854.34	239,710.26	0.00	(239,710.26)	(239,710.26)

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 13V149 - 2013 Eelgrass Imagery

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	08/14/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	08141360	CFDA #:	11.419	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/14/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 13V161 - 2013 Eelgrass Imagery

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	08/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	08141360	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/14/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	45,833.00	25,062.00	0.00	0.00	0.00	45,833.00	25,062.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	45,833.00	25,062.00	0.00	5,000.00	0.00	40,833.00	20,062.00
*Total: 71 - Support (Travel & Non-Travel)	45,833.00	25,062.00	0.00	5,000.00	0.00	40,833.00	20,062.00
**Total Direct Cost Expenditures	45,833.00	25,062.00	0.00	5,000.00	0.00	40,833.00	20,062.00
760300 F&A Expenditures	9,167.00	5,013.00	0.00	1,000.00	0.00	8,167.00	4,013.00
*Total: 76 - F&A and Internal Allocations	9,167.00	5,013.00	0.00	1,000.00	0.00	8,167.00	4,013.00
**Total Indirect Cost Expenditures	9,167.00	5,013.00	0.00	1,000.00	0.00	8,167.00	4,013.00
***Total Expenditures	55,000.00	30,075.00	0.00	6,000.00	0.00	49,000.00	24,075.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 13V162 - Macroalgal Survey in Great Bay

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	08141360	CFDA #:	11.419	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/14/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,999.79	(1,999.79)	(1,999.79)
611F60 Faculty NTT Research	0.00	0.00	1,000.39	1,000.39	0.00	(1,000.39)	(1,000.39)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	7,237.00	0.00	0.00	0.00	0.00	7,237.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61SNSH Student Labor	0.00	0.00	60.00	780.00	0.00	(780.00)	(780.00)
61SNWS College Work Study	0.00	0.00	90.00	690.00	0.00	(690.00)	(690.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	10,344.00	0.00	0.00	0.00	0.00	10,344.00
*Total: 61 - Salaries and Wages	0.00	17,581.00	1,150.39	4,430.39	1,999.79	(6,430.18)	11,150.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	153.98	(153.98)	(153.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,340.00	385.12	385.12	0.00	(385.12)	1,954.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.92	0.00	(150.92)	(150.92)
*Total: 65 - Fringe Benefits	0.00	2,340.00	385.12	536.04	153.98	(690.02)	1,649.98
710 Travel	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Subtotal: Travel	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7112 Research Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
711200 Research Supplies	0.00	0.00	0.00	548.57	0.00	(548.57)	(548.57)
Subtotal: Non-Travel Support	0.00	600.00	0.00	548.57	0.00	(548.57)	51.43
*Total: 71 - Support (Travel & Non-Travel)	0.00	850.00	0.00	548.57	0.00	(548.57)	301.43
**Total Direct Cost Expenditures	0.00	20,771.00	1,535.51	5,515.00	2,153.77	(7,668.77)	13,102.23
760300 F&A Expenditures	0.00	4,154.00	307.13	1,102.99	0.00	(1,102.99)	3,051.01
*Total: 76 - F&A and Internal Allocations	0.00	4,154.00	307.13	1,102.99	0.00	(1,102.99)	3,051.01
**Total Indirect Cost Expenditures	0.00	4,154.00	307.13	1,102.99	0.00	(1,102.99)	3,051.01
***Total Expenditures	0.00	24,925.00	1,842.64	6,617.99	2,153.77	(8,771.76)	16,153.24
Revenue							
530100 NH State Programs	0.00	0.00	1,842.64	6,617.99	0.00	(6,617.99)	(6,617.99)
*Total: 53 - Sponsored Programs	0.00	0.00	1,842.64	6,617.99	0.00	(6,617.99)	(6,617.99)
***Total Revenue	0.00	0.00	1,842.64	6,617.99	0.00	(6,617.99)	(6,617.99)

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 15C912 - 2013 Eelgrass Imagery - CS

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 6/30/15

Fund Information
 Effective Date: 08/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	16,000.00	0.00	(1,000.00)	(1,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	16,000.00	0.00	(1,000.00)	(1,000.00)
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 15C965 - 2013 Eelgrass Imagery - CS

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	08/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	08141360	CFDA #:	11.419	Term Date:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/14/13 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
Subtotal: Non-Travel Support	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
*Total: 71 - Support (Travel & Non-Travel)	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
**Total Direct Cost Expenditures	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
760300 F&A Expenditures	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
*Total: 76 - F&A and Internal Allocations	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
**Total Indirect Cost Expenditures	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
***Total Expenditures	20,625.00	20,625.00	0.00	0.00	0.00	20,625.00	20,625.00

Grant: 13V153 - NROC Project of Special Merit
 Fund: 13V153 - NROC Project of Special Merit

Status: Closing - Final Financial Rev
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12041361	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXWMRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/4/13 - 3/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXWMAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
615F10 PAT	0.00	0.00	0.00	13,357.46	0.00	(13,357.46)	(13,357.46)
615NZ0 PAT Unallocated Budget (Bud Only)	12,684.00	12,684.00	0.00	0.00	0.00	12,684.00	12,684.00
616F10 Extension Educator	0.00	0.00	0.00	9,263.63	0.00	(9,263.63)	(9,263.63)
*Total: 61 - Salaries and Wages	21,684.00	21,684.00	0.00	22,621.09	0.00	(937.09)	(937.09)
65YF10 Full Fringe Benefit Distr Expe	9,798.00	9,798.00	0.00	9,377.31	0.00	420.69	420.69
*Total: 65 - Fringe Benefits	9,798.00	9,798.00	0.00	9,377.31	0.00	420.69	420.69
710 Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
710000 In-State Travel	0.00	0.00	0.00	683.60	0.00	(683.60)	(683.60)
Subtotal: Travel	950.00	950.00	0.00	683.60	0.00	266.40	266.40
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	1,200.00	1,200.00	0.00	683.60	0.00	516.40	516.40
730001 Subcontracts 01	23,667.00	23,667.00	0.00	0.00	0.00	23,667.00	23,667.00
730002 Subcontracts 02	0.00	0.00	0.00	23,667.00	0.00	(23,667.00)	(23,667.00)
*Total: 73 - Subcontracts	23,667.00	23,667.00	0.00	23,667.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	56,349.00	56,349.00	0.00	56,349.00	0.00	0.00	0.00
760300 F&A Expenditures	14,650.00	14,650.00	0.00	14,650.84	0.00	(0.84)	(0.84)
*Total: 76 - F&A and Internal Allocations	14,650.00	14,650.00	0.00	14,650.84	0.00	(0.84)	(0.84)
**Total Indirect Cost Expenditures	14,650.00	14,650.00	0.00	14,650.84	0.00	(0.84)	(0.84)
***Total Expenditures	70,999.00	70,999.00	0.00	70,999.84	0.00	(0.84)	(0.84)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	70,999.84	0.00	(70,999.84)	(70,999.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,999.84	0.00	(70,999.84)	(70,999.84)
***Total Revenue	0.00	0.00	0.00	70,999.84	0.00	(70,999.84)	(70,999.84)

Grant: 13V154 - GRANIT Project Special Merit
 Fund: 13V154 - GRANIT Project Special Merit

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12201383	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/20/13 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,391.00	17,391.00	0.00	0.00	0.00	17,391.00	17,391.00
615F10 PAT	0.00	0.00	0.00	14,615.00	0.00	(14,615.00)	(14,615.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	445.14	0.00	(445.14)	(445.14)
*Total: 61 - Salaries and Wages	17,391.00	17,391.00	0.00	15,060.14	0.00	2,330.86	2,330.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.39	0.00	(34.39)	(34.39)
65YF10 Full Fringe Benefit Distr Expe	7,800.00	7,800.00	0.00	5,786.70	0.00	2,013.30	2,013.30
*Total: 65 - Fringe Benefits	7,800.00	7,800.00	0.00	5,821.09	0.00	1,978.91	1,978.91
7112 Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
711200 Research Supplies	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,175.00	0.00	(4,175.00)	(4,175.00)
Subtotal: Non-Travel Support	5,100.00	5,100.00	0.00	5,100.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,100.00	5,100.00	0.00	5,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,291.00	30,291.00	0.00	25,981.23	0.00	4,309.77	4,309.77
760300 F&A Expenditures	11,571.00	11,571.00	0.00	9,924.86	0.00	1,646.14	1,646.14
*Total: 76 - F&A and Internal Allocations	11,571.00	11,571.00	0.00	9,924.86	0.00	1,646.14	1,646.14
**Total Indirect Cost Expenditures	11,571.00	11,571.00	0.00	9,924.86	0.00	1,646.14	1,646.14
***Total Expenditures	41,862.00	41,862.00	0.00	35,906.09	0.00	5,955.91	5,955.91
Revenue							
530100 NH State Programs	0.00	0.00	0.00	35,906.09	0.00	(35,906.09)	(35,906.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,906.09	0.00	(35,906.09)	(35,906.09)
***Total Revenue	0.00	0.00	0.00	35,906.09	0.00	(35,906.09)	(35,906.09)

Grant: 13V157 - Support for PREP Monitoring
 Fund: 13V157 - Support for PREP Monitoring

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	04/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	040914-58	CFDA #:	11.419	Term Date:	IDC20	20.00	Budget Controls	DOC
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/9/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,277.00	1,277.00	0.00	0.00	0.00	1,277.00	1,277.00
*Total: 61 - Salaries and Wages	1,277.00	1,277.00	0.00	0.00	0.00	1,277.00	1,277.00
65YF10 Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	607.00	607.00
*Total: 65 - Fringe Benefits	607.00	607.00	0.00	0.00	0.00	607.00	607.00
7112 Research Supplies	4,933.00	4,933.00	0.00	0.00	0.00	4,933.00	4,933.00
711200 Research Supplies	0.00	0.00	0.00	4,927.76	0.00	(4,927.76)	(4,927.76)
Subtotal: Non-Travel Support	4,933.00	4,933.00	0.00	4,927.76	0.00	5.24	5.24
*Total: 71 - Support (Travel & Non-Travel)	4,933.00	4,933.00	0.00	4,927.76	0.00	5.24	5.24
**Total Direct Cost Expenditures	6,817.00	6,817.00	0.00	4,927.76	0.00	1,889.24	1,889.24
760300 F&A Expenditures	1,363.00	1,363.00	0.00	985.56	0.00	377.44	377.44
*Total: 76 - F&A and Internal Allocations	1,363.00	1,363.00	0.00	985.56	0.00	377.44	377.44
**Total Indirect Cost Expenditures	1,363.00	1,363.00	0.00	985.56	0.00	377.44	377.44
***Total Expenditures	8,180.00	8,180.00	0.00	5,913.32	0.00	2,266.68	2,266.68
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,913.32	0.00	(5,913.32)	(5,913.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,913.32	0.00	(5,913.32)	(5,913.32)
***Total Revenue	0.00	0.00	0.00	5,913.32	0.00	(5,913.32)	(5,913.32)

Grant: 13V159 - NROC Coordination and Delivery
 Fund: 13V159 - NROC Coordination and Delivery

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814124	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,414.00	2,414.00	0.00	0.00	0.00	2,414.00	2,414.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,425.00	4,425.00	0.00	0.00	0.00	4,425.00	4,425.00
*Total: 61 - Salaries and Wages	6,839.00	6,839.00	0.00	0.00	0.00	6,839.00	6,839.00
65YF10 Full Fringe Benefit Distr Expe	3,082.00	3,082.00	0.00	0.00	0.00	3,082.00	3,082.00
*Total: 65 - Fringe Benefits	3,082.00	3,082.00	0.00	0.00	0.00	3,082.00	3,082.00
**Total Direct Cost Expenditures	9,921.00	9,921.00	0.00	0.00	0.00	9,921.00	9,921.00
760300 F&A Expenditures	2,579.00	2,579.00	0.00	0.00	0.00	2,579.00	2,579.00
*Total: 76 - F&A and Internal Allocations	2,579.00	2,579.00	0.00	0.00	0.00	2,579.00	2,579.00
**Total Indirect Cost Expenditures	2,579.00	2,579.00	0.00	0.00	0.00	2,579.00	2,579.00
***Total Expenditures	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00

Grant: 13V160 - UNH A-Lot Retrofit
 Fund: 13V160 - UNH A-Lot Retrofit

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Environmental Services	Effective Date:	06/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-127	CFDA #:	66.460	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/18/14 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,627.00	12,627.00	0.00	0.00	0.00	12,627.00	12,627.00
615F10 PAT	0.00	0.00	0.00	5,512.04	0.00	(5,512.04)	(5,512.04)
615NZ0 PAT Unallocated Budget (Bud Only)	6,070.00	6,070.00	0.00	0.00	0.00	6,070.00	6,070.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
*Total: 61 - Salaries and Wages	18,697.00	18,697.00	0.00	6,640.04	0.00	12,056.96	12,056.96
65YF10 Full Fringe Benefit Distr Expe	7,135.00	7,135.00	0.00	2,122.15	0.00	5,012.85	5,012.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.86	0.00	(86.86)	(86.86)
*Total: 65 - Fringe Benefits	7,135.00	7,135.00	0.00	2,209.01	0.00	4,925.99	4,925.99
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	62,700.00	0.00	62,699.99	0.00	(62,699.99)	0.01
71C110 Advertsing-Print	0.00	0.00	0.00	307.00	0.00	(307.00)	(307.00)
71C215 Loan Funds-P&I CancI-Volunteer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCS7 NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	62,700.00	0.00	63,006.99	0.00	(63,006.99)	(306.99)
*Total: 71 - Support (Travel & Non-Travel)	0.00	62,700.00	0.00	63,006.99	0.00	(63,006.99)	(306.99)
730001 Subcontracts 01	62,700.00	0.00	0.00	0.00	0.00	62,700.00	0.00
*Total: 73 - Subcontracts	62,700.00	0.00	0.00	0.00	0.00	62,700.00	0.00
**Total Direct Cost Expenditures	88,532.00	88,532.00	0.00	71,856.04	0.00	16,675.96	16,675.96
760300 F&A Expenditures	5,084.00	5,084.00	0.00	3,415.64	0.00	1,668.36	1,668.36
*Total: 76 - F&A and Internal Allocations	5,084.00	5,084.00	0.00	3,415.64	0.00	1,668.36	1,668.36
**Total Indirect Cost Expenditures	5,084.00	5,084.00	0.00	3,415.64	0.00	1,668.36	1,668.36
***Total Expenditures	93,616.00	93,616.00	0.00	75,271.68	0.00	18,344.32	18,344.32
Revenue							
530100 NH State Programs	0.00	0.00	0.00	75,271.68	0.00	(75,271.68)	(75,271.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,271.68	0.00	(75,271.68)	(75,271.68)
***Total Revenue	0.00	0.00	0.00	75,271.68	0.00	(75,271.68)	(75,271.68)

Grant: 13V160 - UNH A-Lot Retrofit
 Fund: 15C964 - UNH A-Lot Retrofit - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061814-127 CFDA #: 66.460
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/18/14 - 12/31/16

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,802.73	0.00	(7,802.73)	(7,802.73)
615NZ0	PAT Unallocated Budget (Bud Only)	13,050.00	13,050.00	0.00	0.00	0.00	13,050.00	13,050.00
*Total: 61 - Salaries and Wages		13,050.00	13,050.00	0.00	7,802.73	0.00	5,247.27	5,247.27
65YF10	Full Fringe Benefit Distr Expe	5,846.00	5,846.00	0.00	3,004.02	0.00	2,841.98	2,841.98
*Total: 65 - Fringe Benefits		5,846.00	5,846.00	0.00	3,004.02	0.00	2,841.98	2,841.98
711100	Supplies-General	0.00	0.00	0.00	30.18	0.00	(30.18)	(30.18)
7112	Research Supplies	38,740.00	38,740.00	0.00	0.00	0.00	38,740.00	38,740.00
711200	Research Supplies	0.00	0.00	0.00	204.34	0.00	(204.34)	(204.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,061.41	0.00	(2,061.41)	(2,061.41)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	35,544.01	0.00	(35,544.01)	(35,544.01)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71NCS7	NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		38,740.00	38,740.00	0.00	38,219.94	0.00	520.06	520.06
*Total: 71 - Support (Travel & Non-Travel)		38,740.00	38,740.00	0.00	38,219.94	0.00	520.06	520.06
**Total Direct Cost Expenditures		57,636.00	57,636.00	0.00	49,026.69	0.00	8,609.31	8,609.31
760300	F&A Expenditures	5,764.00	5,764.00	0.00	4,902.70	0.00	861.30	861.30
*Total: 76 - F&A and Internal Allocations		5,764.00	5,764.00	0.00	4,902.70	0.00	861.30	861.30
**Total Indirect Cost Expenditures		5,764.00	5,764.00	0.00	4,902.70	0.00	861.30	861.30
***Total Expenditures		63,400.00	63,400.00	0.00	53,929.39	0.00	9,470.61	9,470.61
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	49,963.00	0.00	(49,963.00)	(49,963.00)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,902.70	0.00	(4,902.70)	(4,902.70)
*Total: 5Z - Transfers In		0.00	0.00	0.00	54,865.70	0.00	(54,865.70)	(54,865.70)
***Total Revenue		0.00	0.00	0.00	54,865.70	0.00	(54,865.70)	(54,865.70)

Grant: 13V164 - Wetland Assessment Training
 Fund: 13V164 - Wetland Assessment Training

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	10151447	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
*Total: 61 - Salaries and Wages		3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
65YF10	Full Fringe Benefit Distr Expe	694.00	694.00	0.00	0.00	0.00	694.00	694.00
*Total: 65 - Fringe Benefits		694.00	694.00	0.00	0.00	0.00	694.00	694.00
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
Subtotal: Travel		750.00	750.00	0.00	58.80	0.00	691.20	691.20
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	3,500.00	5,250.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support		7,000.00	7,000.00	0.00	3,500.00	5,250.00	(1,750.00)	(1,750.00)
*Total: 71 - Support (Travel & Non-Travel)		7,750.00	7,750.00	0.00	3,558.80	5,250.00	(1,058.80)	(1,058.80)
**Total Direct Cost Expenditures		11,964.00	11,964.00	0.00	3,558.80	5,250.00	3,155.20	3,155.20
760300	F&A Expenditures	3,110.00	3,110.00	0.00	925.29	0.00	2,184.71	2,184.71
*Total: 76 - F&A and Internal Allocations		3,110.00	3,110.00	0.00	925.29	0.00	2,184.71	2,184.71
**Total Indirect Cost Expenditures		3,110.00	3,110.00	0.00	925.29	0.00	2,184.71	2,184.71
***Total Expenditures		15,074.00	15,074.00	0.00	4,484.09	5,250.00	5,339.91	5,339.91
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,484.09	0.00	(4,484.09)	(4,484.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,484.09	0.00	(4,484.09)	(4,484.09)
***Total Revenue		0.00	0.00	0.00	4,484.09	0.00	(4,484.09)	(4,484.09)

Grant: 13V164 - Wetland Assessment Training
 Fund: 13V164 - Wetland Assessment Training

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	10151447	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UXWMAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.16	0.00	(83.16)	(83.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	83.16	0.00	(83.16)	(83.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,163.16	0.00	(1,163.16)	(1,163.16)
760300 F&A Expenditures	0.00	0.00	0.00	302.42	0.00	(302.42)	(302.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	302.42	0.00	(302.42)	(302.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	302.42	0.00	(302.42)	(302.42)
***Total Expenditures	0.00	0.00	0.00	1,465.58	0.00	(1,465.58)	(1,465.58)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,465.58	0.00	(1,465.58)	(1,465.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,465.58	0.00	(1,465.58)	(1,465.58)
***Total Revenue	0.00	0.00	0.00	1,465.58	0.00	(1,465.58)	(1,465.58)

Grant: 13V164 - Wetland Assessment Training
 Fund: 15P168 - Program Income

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	10151447	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	573.00	573.00	0.00	0.00	0.00	573.00	573.00
711200 Research Supplies	0.00	0.00	73.20	73.20	0.00	(73.20)	(73.20)
713000 Printing & Copying-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
Subtotal: Non-Travel Support	573.00	573.00	73.20	646.62	0.00	(73.62)	(73.62)
*Total: 71 - Support (Travel & Non-Travel)	573.00	573.00	73.20	646.62	0.00	(73.62)	(73.62)
**Total Direct Cost Expenditures	573.00	573.00	73.20	646.62	0.00	(73.62)	(73.62)
760300 F&A Expenditures	57.00	57.00	19.03	168.11	0.00	(111.11)	(111.11)
*Total: 76 - F&A and Internal Allocations	57.00	57.00	19.03	168.11	0.00	(111.11)	(111.11)
**Total Indirect Cost Expenditures	57.00	57.00	19.03	168.11	0.00	(111.11)	(111.11)
***Total Expenditures	630.00	630.00	92.23	814.73	0.00	(184.73)	(184.73)
Revenue							
531300 Program Income-General	0.00	0.00	560.00	630.00	0.00	(630.00)	(630.00)
*Total: 53 - Sponsored Programs	0.00	0.00	560.00	630.00	0.00	(630.00)	(630.00)
***Total Revenue	0.00	0.00	560.00	630.00	0.00	(630.00)	(630.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V164 - Wetland Assessment Training
 Fund: 15P168 - Program Income

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	10151447	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Revenue	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)

Grant: 13V165 - Soak up the Rain
 Fund: 13V165 - Soak up the Rain

Status: Active
 FMGR: Neal, Catherine A

Type: Cooperative Agreement

PI Name: Neal, Catherine A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 11121442 CFDA #: 11.419
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 10/1/14 - 3/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,292.40	0.00	(1,292.40)	(1,292.40)
760300 F&A Expenditures	0.00	0.00	0.00	336.01	0.00	(336.01)	(336.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	336.01	0.00	(336.01)	(336.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	336.01	0.00	(336.01)	(336.01)
***Total Expenditures	0.00	0.00	0.00	1,628.41	0.00	(1,628.41)	(1,628.41)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,628.41	0.00	(1,628.41)	(1,628.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,628.41	0.00	(1,628.41)	(1,628.41)
***Total Revenue	0.00	0.00	0.00	1,628.41	0.00	(1,628.41)	(1,628.41)

Grant: 13V165 - Soak up the Rain
 Fund: 13V165 - Soak up the Rain

Status: Active
 FMGR: Neal, Catherine A

Type: Cooperative Agreement

PI Name:	Neal, Catherine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	11121442	CFDA #:	11.419	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 3/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXFCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,539.00	21,539.00	0.00	0.00	0.00	21,539.00	21,539.00
616F10	Extension Educator	0.00	0.00	1,523.96	7,815.40	2,057.35	(9,872.75)	(9,872.75)
*Total: 61 - Salaries and Wages		21,539.00	21,539.00	1,523.96	7,815.40	2,057.35	11,666.25	11,666.25
65YF10	Full Fringe Benefit Distr Expe	8,293.00	8,293.00	586.72	3,008.89	792.08	4,492.03	4,492.03
*Total: 65 - Fringe Benefits		8,293.00	8,293.00	586.72	3,008.89	792.08	4,492.03	4,492.03
710	Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
Subtotal: Travel		840.00	840.00	0.00	0.00	0.00	840.00	840.00
711100	Supplies-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	332.17	0.00	(332.17)	(332.17)
713000	Printing & Copying-General	0.00	0.00	0.00	948.20	0.00	(948.20)	(948.20)
714000	Postage-General	0.00	0.00	0.00	185.68	0.00	(185.68)	(185.68)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support		5,200.00	5,200.00	0.00	2,216.05	0.00	2,983.95	2,983.95
*Total: 71 - Support (Travel & Non-Travel)		6,040.00	6,040.00	0.00	2,216.05	0.00	3,823.95	3,823.95
**Total Direct Cost Expenditures		35,872.00	35,872.00	2,110.68	13,040.34	2,849.43	19,982.23	19,982.23
760300	F&A Expenditures	9,327.00	9,327.00	548.76	3,390.48	0.00	5,936.52	5,936.52
*Total: 76 - F&A and Internal Allocations		9,327.00	9,327.00	548.76	3,390.48	0.00	5,936.52	5,936.52
**Total Indirect Cost Expenditures		9,327.00	9,327.00	548.76	3,390.48	0.00	5,936.52	5,936.52
***Total Expenditures		45,199.00	45,199.00	2,659.44	16,430.82	2,849.43	25,918.75	25,918.75
Revenue								
530100	NH State Programs	0.00	0.00	2,659.44	16,430.82	0.00	(16,430.82)	(16,430.82)
*Total: 53 - Sponsored Programs		0.00	0.00	2,659.44	16,430.82	0.00	(16,430.82)	(16,430.82)
***Total Revenue		0.00	0.00	2,659.44	16,430.82	0.00	(16,430.82)	(16,430.82)

Grant: 13V166 - PTAPP
 Fund: 13V166 - PTAPP

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	120314-65	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/3/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,628.00	10,628.00	0.00	0.00	0.00	10,628.00	10,628.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages	13,428.00	13,428.00	0.00	0.00	0.00	13,428.00	13,428.00
65YF10 Full Fringe Benefit Distr Expe	3,844.00	3,844.00	0.00	0.00	0.00	3,844.00	3,844.00
*Total: 65 - Fringe Benefits	3,844.00	3,844.00	0.00	0.00	0.00	3,844.00	3,844.00
710 Travel	188.00	188.00	0.00	0.00	0.00	188.00	188.00
Subtotal: Travel	188.00	188.00	0.00	0.00	0.00	188.00	188.00
*Total: 71 - Support (Travel & Non-Travel)	188.00	188.00	0.00	0.00	0.00	188.00	188.00
**Total Direct Cost Expenditures	17,460.00	17,460.00	0.00	0.00	0.00	17,460.00	17,460.00
760300 F&A Expenditures	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
*Total: 76 - F&A and Internal Allocations	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
**Total Indirect Cost Expenditures	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
***Total Expenditures	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00

Grant: 13V167 - Hampton-Seabrook Dunes
 Fund: 13V167 - Hampton-Seabrook Dunes

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	02251548	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/25/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,453.00	34,453.00	0.00	0.00	0.00	34,453.00	34,453.00
*Total: 61 - Salaries and Wages	34,453.00	34,453.00	0.00	0.00	0.00	34,453.00	34,453.00
65YF10 Full Fringe Benefit Distr Expe	9,604.00	9,604.00	0.00	0.00	0.00	9,604.00	9,604.00
*Total: 65 - Fringe Benefits	9,604.00	9,604.00	0.00	0.00	0.00	9,604.00	9,604.00
7112 Research Supplies	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
711200 Research Supplies	0.00	0.00	108.83	108.83	0.00	(108.83)	(108.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	111.55	111.55	0.00	(111.55)	(111.55)
Subtotal: Non-Travel Support	14,400.00	14,400.00	220.38	220.38	0.00	14,179.62	14,179.62
*Total: 71 - Support (Travel & Non-Travel)	14,400.00	14,400.00	220.38	220.38	0.00	14,179.62	14,179.62
**Total Direct Cost Expenditures	58,457.00	58,457.00	220.38	220.38	0.00	58,236.62	58,236.62
760300 F&A Expenditures	15,199.00	15,199.00	57.29	57.29	0.00	15,141.71	15,141.71
*Total: 76 - F&A and Internal Allocations	15,199.00	15,199.00	57.29	57.29	0.00	15,141.71	15,141.71
**Total Indirect Cost Expenditures	15,199.00	15,199.00	57.29	57.29	0.00	15,141.71	15,141.71
***Total Expenditures	73,656.00	73,656.00	277.67	277.67	0.00	73,378.33	73,378.33
Revenue							
530100 NH State Programs	0.00	0.00	277.67	277.67	0.00	(277.67)	(277.67)
*Total: 53 - Sponsored Programs	0.00	0.00	277.67	277.67	0.00	(277.67)	(277.67)
***Total Revenue	0.00	0.00	277.67	277.67	0.00	(277.67)	(277.67)

Grant: 13V167 - Hampton-Seabrook Dunes
 Fund: 15CA02 - Hampton-Seabrook Dunes - CS

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	02251548	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/25/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTAE - PI Alyson Eberhardt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,270.00	5,270.00	0.00	0.00	0.00	5,270.00	5,270.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,714.00	3,714.00	0.00	0.00	0.00	3,714.00	3,714.00
*Total: 61 - Salaries and Wages		8,984.00	8,984.00	0.00	0.00	0.00	8,984.00	8,984.00
65YF10	Full Fringe Benefit Distr Expe	691.00	691.00	0.00	0.00	0.00	691.00	691.00
*Total: 65 - Fringe Benefits		691.00	691.00	0.00	0.00	0.00	691.00	691.00
710	Travel	2,465.00	2,465.00	0.00	0.00	0.00	2,465.00	2,465.00
Subtotal: Travel		2,465.00	2,465.00	0.00	0.00	0.00	2,465.00	2,465.00
7112	Research Supplies	24,453.00	24,453.00	0.00	0.00	0.00	24,453.00	24,453.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		28,453.00	28,453.00	0.00	0.00	0.00	28,453.00	28,453.00
*Total: 71 - Support (Travel & Non-Travel)		30,918.00	30,918.00	0.00	0.00	0.00	30,918.00	30,918.00
**Total Direct Cost Expenditures		40,593.00	40,593.00	0.00	0.00	0.00	40,593.00	40,593.00
760300	F&A Expenditures	10,555.00	10,555.00	0.00	0.00	0.00	10,555.00	10,555.00
*Total: 76 - F&A and Internal Allocations		10,555.00	10,555.00	0.00	0.00	0.00	10,555.00	10,555.00
**Total Indirect Cost Expenditures		10,555.00	10,555.00	0.00	0.00	0.00	10,555.00	10,555.00
***Total Expenditures		51,148.00	51,148.00	0.00	0.00	0.00	51,148.00	51,148.00

Grant: 13V168 - Biopalooza II
 Fund: 13V168 - Biopalooza II

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	03/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	032515-42	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/25/15 - 11/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	49,680.00	49,680.00	0.00	0.00	0.00	49,680.00	49,680.00
*Total: 61 - Salaries and Wages	49,680.00	49,680.00	0.00	0.00	0.00	49,680.00	49,680.00
65YF10 Full Fringe Benefit Distr Expe	15,936.00	15,936.00	0.00	0.00	0.00	15,936.00	15,936.00
*Total: 65 - Fringe Benefits	15,936.00	15,936.00	0.00	0.00	0.00	15,936.00	15,936.00
710 Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
Subtotal: Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
7112 Research Supplies	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
Subtotal: Non-Travel Support	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
*Total: 71 - Support (Travel & Non-Travel)	53,475.00	53,475.00	0.00	0.00	0.00	53,475.00	53,475.00
**Total Direct Cost Expenditures	119,091.00	119,091.00	0.00	0.00	0.00	119,091.00	119,091.00
760300 F&A Expenditures	11,909.00	11,909.00	0.00	0.00	0.00	11,909.00	11,909.00
*Total: 76 - F&A and Internal Allocations	11,909.00	11,909.00	0.00	0.00	0.00	11,909.00	11,909.00
**Total Indirect Cost Expenditures	11,909.00	11,909.00	0.00	0.00	0.00	11,909.00	11,909.00
***Total Expenditures	131,000.00	131,000.00	0.00	0.00	0.00	131,000.00	131,000.00

Grant: 13V168 - Biopalooza II
 Fund: 15CA04 - Biopalooza II - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	03/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	032515-42	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	14ZCLR	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/25/15 - 11/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
*Total: 61 - Salaries and Wages	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
65YF10 Full Fringe Benefit Distr Expe	807.00	807.00	0.00	0.00	0.00	807.00	807.00
*Total: 65 - Fringe Benefits	807.00	807.00	0.00	0.00	0.00	807.00	807.00
7112 Research Supplies	27,288.00	27,288.00	0.00	0.00	0.00	27,288.00	27,288.00
Subtotal: Non-Travel Support	27,288.00	27,288.00	0.00	0.00	0.00	27,288.00	27,288.00
*Total: 71 - Support (Travel & Non-Travel)	27,288.00	27,288.00	0.00	0.00	0.00	27,288.00	27,288.00
**Total Direct Cost Expenditures	30,189.00	30,189.00	0.00	0.00	0.00	30,189.00	30,189.00
760300 F&A Expenditures	3,018.00	3,018.00	0.00	0.00	0.00	3,018.00	3,018.00
*Total: 76 - F&A and Internal Allocations	3,018.00	3,018.00	0.00	0.00	0.00	3,018.00	3,018.00
**Total Indirect Cost Expenditures	3,018.00	3,018.00	0.00	0.00	0.00	3,018.00	3,018.00
***Total Expenditures	33,207.00	33,207.00	0.00	0.00	0.00	33,207.00	33,207.00

Grant: 13V169 - Sagamore BMPs
 Fund: 13V169 - Sagamore BMPs

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05061551	CFDA #:	66.460	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	8,312.00	8,312.00	0.00	0.00	0.00	8,312.00	8,312.00
*Total: 61 - Salaries and Wages	8,312.00	8,312.00	0.00	0.00	0.00	8,312.00	8,312.00
65YF10 Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 65 - Fringe Benefits	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
7112 Research Supplies	7,578.00	6,669.00	0.00	0.00	0.00	7,578.00	6,669.00
Subtotal: Non-Travel Support	7,578.00	6,669.00	0.00	0.00	0.00	7,578.00	6,669.00
*Total: 71 - Support (Travel & Non-Travel)	7,578.00	6,669.00	0.00	0.00	0.00	7,578.00	6,669.00
**Total Direct Cost Expenditures	19,090.00	18,181.00	0.00	0.00	0.00	19,090.00	18,181.00
760300 F&A Expenditures	1,910.00	1,819.00	0.00	0.00	0.00	1,910.00	1,819.00
*Total: 76 - F&A and Internal Allocations	1,910.00	1,819.00	0.00	0.00	0.00	1,910.00	1,819.00
**Total Indirect Cost Expenditures	1,910.00	1,819.00	0.00	0.00	0.00	1,910.00	1,819.00
***Total Expenditures	21,000.00	20,000.00	0.00	0.00	0.00	21,000.00	20,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V169 - Sagamore BMPs
 Fund: 17C007 - External Cost Share

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05061551	CFDA #:	66.460	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/15 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	909.00	0.00	0.00	0.00	0.00	909.00
Subtotal: Non-Travel Support	0.00	909.00	0.00	0.00	0.00	0.00	909.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	909.00	0.00	0.00	0.00	0.00	909.00
**Total Direct Cost Expenditures	0.00	909.00	0.00	0.00	0.00	0.00	909.00
760300 F&A Expenditures	0.00	91.00	0.00	0.00	0.00	0.00	91.00
*Total: 76 - F&A and Internal Allocations	0.00	91.00	0.00	0.00	0.00	0.00	91.00
**Total Indirect Cost Expenditures	0.00	91.00	0.00	0.00	0.00	0.00	91.00
***Total Expenditures	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

Grant: 13V170 - 2015 NH NCCA
 Fund: 13V170 - 2015 NH NCCA

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	05061552	CFDA #:	66.605	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/6/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	33,324.00	33,324.00	0.00	0.00	0.00	33,324.00	33,324.00
*Total: 61 - Salaries and Wages	33,324.00	33,324.00	0.00	0.00	0.00	33,324.00	33,324.00
65YF10 Full Fringe Benefit Distr Expe	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
*Total: 65 - Fringe Benefits	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
Subtotal: Non-Travel Support	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
*Total: 71 - Support (Travel & Non-Travel)	5,038.00	5,038.00	0.00	0.00	0.00	5,038.00	5,038.00
**Total Direct Cost Expenditures	47,034.00	47,034.00	0.00	0.00	0.00	47,034.00	47,034.00
760300 F&A Expenditures	17,966.00	17,966.00	0.00	0.00	0.00	17,966.00	17,966.00
*Total: 76 - F&A and Internal Allocations	17,966.00	17,966.00	0.00	0.00	0.00	17,966.00	17,966.00
**Total Indirect Cost Expenditures	17,966.00	17,966.00	0.00	0.00	0.00	17,966.00	17,966.00
***Total Expenditures	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00

Grant: 13Z089 - DHHS Video Conferencing
 Fund: 13Z089 - DHHS Video Conferencing

Status: Active
 FMGR: Fryburg, George A

Type: Cooperative Agreement

PI Name: Fryburg, George A
 Sponsor: NH Department of Information Technology
 Sponsor ID: 100709-019 CFDA #: 93.000
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 10/7/09 - 6/30/15

Fund Information
 Effective Date: 03/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK3GAF - NH DHHS GSDLN Membership

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	815.57	0.00	(815.57)	(815.57)
718000 Telecom-General	217,152.00	217,152.00	18,450.00	147,600.00	0.00	69,552.00	69,552.00
718042 Telecom-Data RE Pass Thru	0.00	0.00	0.00	53,642.98	0.00	(53,642.98)	(53,642.98)
Subtotal: Non-Travel Support	222,152.00	222,152.00	18,450.00	202,058.55	0.00	20,093.45	20,093.45
*Total: 71 - Support (Travel & Non-Travel)	222,152.00	222,152.00	18,450.00	202,058.55	0.00	20,093.45	20,093.45
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	222,152.00	222,152.00	18,450.00	202,058.55	0.00	20,093.45	20,093.45
***Total Expenditures	222,152.00	222,152.00	18,450.00	202,058.55	0.00	20,093.45	20,093.45
Revenue							
530100 NH State Programs	0.00	0.00	0.00	183,608.55	0.00	(183,608.55)	(183,608.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	183,608.55	0.00	(183,608.55)	(183,608.55)
***Total Revenue	0.00	0.00	0.00	183,608.55	0.00	(183,608.55)	(183,608.55)

Grant: 13Z100 - College Students Undrage Drink
 Fund: 13Z100 - College Students Undrage Drink

Status: Closing - BSC/Dept Review
 FMGR: Barber, Nelson A

Type: Cooperative Agreement

PI Name:	Barber, Nelson A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Liquor Commission	Effective Date:	09/22/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	092210-92	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UEHMG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/10 - 5/31/15	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
		CFDA #: NONE		P1		

Org: UEHTNB - Barber, Nelson - Internal Support

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	199.99	0.00	(199.99)	(199.99)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	974.00	0.00	(974.00)	(974.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,457.00	0.00	(4,457.00)	(4,457.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support	5,700.00	5,700.00	0.00	5,630.99	0.00	69.01	69.01
*Total: 71 - Support (Travel & Non-Travel)	5,700.00	5,700.00	0.00	5,630.99	0.00	69.01	69.01
**Total Direct Cost Expenditures	5,700.00	5,700.00	0.00	5,630.99	0.00	69.01	69.01
***Total Expenditures	5,700.00	5,700.00	0.00	5,630.99	0.00	69.01	69.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,630.99	0.00	(5,630.99)	(5,630.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,630.99	0.00	(5,630.99)	(5,630.99)
***Total Revenue	0.00	0.00	0.00	5,630.99	0.00	(5,630.99)	(5,630.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z100 - College Students Undrage Drink
 Fund: 13Z110 - FY12 College Underage Drinking

Status: Closing - BSC/Dept Review
 FMGR: Barber, Nelson A

Type: Cooperative Agreement

PI Name: Barber, Nelson A
 Sponsor: NH Liquor Commission
 Sponsor ID: 092210-92
 Resp Org: UEHMGT
 FRAGRNT Start/End Date: 9/22/10 - 5/31/15

CFDA #: NONE

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UEHTNB - Barber, Nelson - Internal Support

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	900.00	0.00	0.00	0.00	0.00	900.00	0.00
Subtotal: Non-Travel Support	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
**Total Direct Cost Expenditures	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
***Total Expenditures	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00

Grant: 13Z122 - NH Health Cost
 Fund: 13Z122 - NH Health Cost

Status: Active
 FMGR: Cargill, Cynthia B

Type: Cooperative Agreement

PI Name:	Cargill, Cynthia B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Department of Insurance	Effective Date:	05/17/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	091912-51	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UK2EWS	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/12 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UK2EWS - Web Solutions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	23,385.00	23,385.00	0.00	0.00	0.00	23,385.00	23,385.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,900.25	0.00	(6,900.25)	(6,900.25)
Subtotal: Non-Travel Support	23,385.00	23,385.00	0.00	6,900.25	0.00	16,484.75	16,484.75
*Total: 71 - Support (Travel & Non-Travel)	23,385.00	23,385.00	0.00	6,900.25	0.00	16,484.75	16,484.75
**Total Direct Cost Expenditures	23,385.00	23,385.00	0.00	6,900.25	0.00	16,484.75	16,484.75
760300 F&A Expenditures	8,184.00	8,184.00	0.00	2,415.09	0.00	5,768.91	5,768.91
*Total: 76 - F&A and Internal Allocations	8,184.00	8,184.00	0.00	2,415.09	0.00	5,768.91	5,768.91
**Total Indirect Cost Expenditures	8,184.00	8,184.00	0.00	2,415.09	0.00	5,768.91	5,768.91
***Total Expenditures	31,569.00	31,569.00	0.00	9,315.34	0.00	22,253.66	22,253.66
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,315.34	0.00	(9,315.34)	(9,315.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,315.34	0.00	(9,315.34)	(9,315.34)
***Total Revenue	0.00	0.00	0.00	9,315.34	0.00	(9,315.34)	(9,315.34)

Grant: 13Z126 - Municipal Services E-File
 Fund: 13Z126 - Municipal Services E-File

Status: Closing - Final Financial Rev
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Revenue Administration	Effective Date:	06/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061913-46	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/19/13 - 3/18/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

ORG: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
61CPEX Part Time Salary	0.00	0.00	0.00	15,640.00	0.00	(15,640.00)	(15,640.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,968.14	0.00	(27,968.14)	(27,968.14)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	299.50	0.00	(299.50)	(299.50)
61SNSH Student Labor	0.00	0.00	0.00	89,638.50	0.00	(89,638.50)	(89,638.50)
61SNZ0 Student Labor Unallocated(Bud Only)	130,003.00	130,003.00	0.00	0.00	0.00	130,003.00	130,003.00
*Total: 61 - Salaries and Wages	130,003.00	130,003.00	0.00	133,942.14	0.00	(3,939.14)	(3,939.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.50	0.00	(30.50)	(30.50)
65YF10 Full Fringe Benefit Distr Expe	10,390.00	10,390.00	0.00	0.00	0.00	10,390.00	10,390.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,400.63	0.00	(3,400.63)	(3,400.63)
*Total: 65 - Fringe Benefits	10,390.00	10,390.00	0.00	3,431.13	0.00	6,958.87	6,958.87
710 Travel	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00
710000 In-State Travel	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
710300 Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,984.40	0.00	(2,984.40)	(2,984.40)
Subtotal: Travel	5,051.00	5,051.00	0.00	4,441.44	0.00	609.56	609.56
711100 Supplies-General	0.00	0.00	0.00	36.78	0.00	(36.78)	(36.78)
7112 Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,467.61	0.00	(8,467.61)	(8,467.61)
717200 Other Professional Services-General	0.00	0.00	0.00	14,017.10	0.00	(14,017.10)	(14,017.10)
718000 Telecom-General	0.00	0.00	0.00	348.04	0.00	(348.04)	(348.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	291.17	0.00	(291.17)	(291.17)
Subtotal: Non-Travel Support	10,800.00	10,800.00	0.00	23,160.70	0.00	(12,360.70)	(12,360.70)
*Total: 71 - Support (Travel & Non-Travel)	15,851.00	15,851.00	0.00	27,602.14	0.00	(11,751.14)	(11,751.14)
730001 Subcontracts 01	160,001.00	160,001.00	0.00	0.00	0.00	160,001.00	160,001.00
730002 Subcontracts 02	0.00	0.00	0.00	155,500.00	0.00	(155,500.00)	(155,500.00)
*Total: 73 - Subcontracts	160,001.00	160,001.00	0.00	155,500.00	0.00	4,501.00	4,501.00
**Total Direct Cost Expenditures	316,245.00	316,245.00	0.00	320,475.41	0.00	(4,230.41)	(4,230.41)
760300 F&A Expenditures	53,624.00	53,624.00	0.00	49,393.60	0.00	4,230.40	4,230.40

Grant: 13Z126 - Municipal Services E-File
 Fund: 13Z126 - Municipal Services E-File

Status: Closing - Final Financial Rev
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Revenue Administration
 Sponsor ID: 061913-46 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/19/13 - 3/18/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	53,624.00	53,624.00	0.00	49,393.60	0.00	4,230.40	4,230.40
**Total Indirect Cost Expenditures	53,624.00	53,624.00	0.00	49,393.60	0.00	4,230.40	4,230.40
***Total Expenditures	369,869.00	369,869.00	0.00	369,869.01	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	369,869.01	0.00	(369,869.01)	(369,869.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	369,869.01	0.00	(369,869.01)	(369,869.01)
***Total Revenue	0.00	0.00	0.00	369,869.01	0.00	(369,869.01)	(369,869.01)

Grant: 13Z127 - Mosaic Parcel Map Project
 Fund: 13Z127 - Mosaic Parcel Map Project

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Revenue Administration	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	071113-18	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

ORG: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,677.88	0.00	(63,677.88)	(63,677.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,678.00	43,678.00	0.00	0.00	0.00	43,678.00	43,678.00
61CBHO Part Time - Overtime	0.00	0.00	264.00	495.00	0.00	(495.00)	(495.00)
61CPHX Part Time Hourly	0.00	0.00	14,208.00	41,365.61	0.00	(41,365.61)	(41,365.61)
61DTEX Full Time Temp - Exempt	0.00	0.00	14,320.00	333,200.00	19,332.00	(352,532.00)	(352,532.00)
61SNSH Student Labor	0.00	0.00	559.00	8,463.75	0.00	(8,463.75)	(8,463.75)
61SNWS College Work Study	0.00	0.00	0.00	2,168.51	0.00	(2,168.51)	(2,168.51)
61SNZ0 Student Labor Unallocated(Bud Only)	506,971.00	506,971.00	0.00	0.00	0.00	506,971.00	506,971.00
*Total: 61 - Salaries and Wages	550,649.00	550,649.00	29,351.00	449,370.75	19,332.00	81,946.25	81,946.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	20.33	5,008.65	0.00	(5,008.65)	(5,008.65)
65YF10 Full Fringe Benefit Distr Expe	45,625.00	45,625.00	0.00	0.00	0.00	45,625.00	45,625.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,094.01	3,189.72	0.00	(3,189.72)	(3,189.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	1,102.64	25,979.12	1,488.56	(27,467.68)	(27,467.68)
*Total: 65 - Fringe Benefits	45,625.00	45,625.00	2,216.98	34,177.49	1,488.56	9,958.95	9,958.95
710 Travel	12,985.00	12,985.00	0.00	0.00	0.00	12,985.00	12,985.00
710000 In-State Travel	0.00	0.00	0.00	364.32	0.00	(364.32)	(364.32)
710100 Out-of-State Travel	0.00	0.00	0.00	923.72	0.00	(923.72)	(923.72)
710300 Conference Registration Fees	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	20,012.06	0.00	(20,012.06)	(20,012.06)
Subtotal: Travel	12,985.00	12,985.00	0.00	25,525.10	0.00	(12,540.10)	(12,540.10)
711100 Supplies-General	0.00	0.00	0.00	572.91	0.00	(572.91)	(572.91)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
7112 Research Supplies	89,122.00	89,122.00	0.00	0.00	0.00	89,122.00	89,122.00
713000 Printing & Copying-General	0.00	0.00	7.98	248.36	0.00	(248.36)	(248.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,428.63	0.00	(7,428.63)	(7,428.63)
716000 Maintenance & Repairs-General	0.00	0.00	167.10	167.10	0.00	(167.10)	(167.10)
717200 Other Professional Services-General	0.00	0.00	4,648.00	123,698.25	0.00	(123,698.25)	(123,698.25)
718000 Telecom-General	0.00	0.00	7.06	896.59	0.00	(896.59)	(896.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,165.95	0.00	(1,165.95)	(1,165.95)
719100 Membership Dues & Fees	0.00	0.00	(201.00)	2,872.00	0.00	(2,872.00)	(2,872.00)
Subtotal: Non-Travel Support	89,122.00	89,122.00	4,629.14	138,184.84	0.00	(49,062.84)	(49,062.84)

Grant: 13Z127 - Mosaic Parcel Map Project
 Fund: 13Z127 - Mosaic Parcel Map Project

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Revenue Administration	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	071113-18	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	102,107.00	102,107.00	4,629.14	163,709.94	0.00	(61,602.94)	(61,602.94)
730001 Subcontracts 01	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
730002 Subcontracts 02	0.00	0.00	15,000.00	60,500.00	15,500.00	(76,000.00)	(76,000.00)
*Total: 73 - Subcontracts	72,000.00	72,000.00	15,000.00	60,500.00	15,500.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	770,381.00	770,381.00	51,197.12	707,758.18	36,320.56	26,302.26	26,302.26
760300 F&A Expenditures	188,079.00	188,079.00	9,411.23	174,787.12	0.00	13,291.88	13,291.88
*Total: 76 - F&A and Internal Allocations	188,079.00	188,079.00	9,411.23	174,787.12	0.00	13,291.88	13,291.88
**Total Indirect Cost Expenditures	188,079.00	188,079.00	9,411.23	174,787.12	0.00	13,291.88	13,291.88
***Total Expenditures	958,460.00	958,460.00	60,608.35	882,545.30	36,320.56	39,594.14	39,594.14
Revenue							
530100 NH State Programs	0.00	0.00	60,608.35	882,545.30	0.00	(882,545.30)	(882,545.30)
*Total: 53 - Sponsored Programs	0.00	0.00	60,608.35	882,545.30	0.00	(882,545.30)	(882,545.30)
***Total Revenue	0.00	0.00	60,608.35	882,545.30	0.00	(882,545.30)	(882,545.30)

Grant: 13Z130 - Fade to Black Documentary
 Fund: 13Z130 - Fade to Black Documentary

Status: Closing - Final Financial Rev
 FMGR: Feintuch, Burt

Type: Cooperative Agreement

PI Name:	Feintuch, Burt	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH State Council on the Arts	Effective Date:	02/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	01151417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC	
Resp Org:	UCHCTR	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 9/30/14	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,330.00	3,330.00	0.00	0.00	0.00	3,330.00	3,330.00
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
Subtotal: Non-Travel Support	3,330.00	3,330.00	0.00	3,330.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,330.00	3,330.00	0.00	3,330.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,330.00	3,330.00	0.00	3,330.00	0.00	0.00	0.00
760300 F&A Expenditures	860.00	860.00	0.00	865.80	0.00	(5.80)	(5.80)
*Total: 76 - F&A and Internal Allocations	860.00	860.00	0.00	865.80	0.00	(5.80)	(5.80)
**Total Indirect Cost Expenditures	860.00	860.00	0.00	865.80	0.00	(5.80)	(5.80)
***Total Expenditures	4,190.00	4,190.00	0.00	4,195.80	0.00	(5.80)	(5.80)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,195.80	0.00	(4,195.80)	(4,195.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,195.80	0.00	(4,195.80)	(4,195.80)
***Total Revenue	0.00	0.00	0.00	4,195.80	0.00	(4,195.80)	(4,195.80)

Grant: 13Z130 - Fade to Black Documentary
 Fund: 15C940 - Fade to Black Documentary - CS

Status: Closing - Final Financial Rev
 FMGR: Feintuch, Burt

Type: Cooperative Agreement

PI Name: Feintuch, Burt
 Sponsor: NH State Council on the Arts
 Sponsor ID: 01151417 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 1/15/14 - 9/30/14

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,263.53	0.00	(1,263.53)	(1,263.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	1,263.53	0.00	(63.53)	(63.53)
65YF10 Full Fringe Benefit Distr Expe	550.00	550.00	0.00	486.45	0.00	63.55	63.55
*Total: 65 - Fringe Benefits	550.00	550.00	0.00	486.45	0.00	63.55	63.55
**Total Direct Cost Expenditures	1,750.00	1,750.00	0.00	1,749.98	0.00	0.02	0.02
760300 F&A Expenditures	455.00	455.00	0.00	455.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	455.00	455.00	0.00	455.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	455.00	455.00	0.00	455.00	0.00	0.00	0.00
***Total Expenditures	2,205.00	2,205.00	0.00	2,204.98	0.00	0.02	0.02
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,263.53	0.00	(1,263.53)	(1,263.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	(0.01)	486.45	0.00	(486.45)	(486.45)
*Total: 5Z - Transfers In	0.00	0.00	(0.01)	2,204.98	0.00	(2,204.98)	(2,204.98)
***Total Revenue	0.00	0.00	(0.01)	2,204.98	0.00	(2,204.98)	(2,204.98)

Grant: 13Z131 - NH Health Cost Tables
 Fund: 13Z131 - NH Health Cost Tables

Status: Active
 FMGR: Cargill, Cynthia B

Type: Cooperative Agreement

PI Name:	Cargill, Cynthia B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	New Hampshire Department of Insurance	Effective Date:	03/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	03121418A	CFDA #:	93.511	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UK2EWS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/12/14 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UK2EWS - Web Solutions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	153,975.00	153,975.00	0.00	0.00	153,975.00	153,975.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,500.00	40,500.00	0.00	0.00	40,500.00	40,500.00
	Subtotal: Non-Travel Support	199,475.00	199,475.00	0.00	0.00	199,475.00	199,475.00
	*Total: 71 - Support (Travel & Non-Travel)	199,475.00	199,475.00	0.00	0.00	199,475.00	199,475.00
	**Total Direct Cost Expenditures	199,475.00	199,475.00	0.00	0.00	199,475.00	199,475.00
760300	F&A Expenditures	74,290.00	74,290.00	0.00	0.00	74,290.00	74,290.00
	*Total: 76 - F&A and Internal Allocations	74,290.00	74,290.00	0.00	0.00	74,290.00	74,290.00
	**Total Indirect Cost Expenditures	74,290.00	74,290.00	0.00	0.00	74,290.00	74,290.00
	***Total Expenditures	273,765.00	273,765.00	0.00	0.00	273,765.00	273,765.00

Grant: 13Z133 - Support of Public Engagement
 Fund: 13Z133 - Support of Public Engagement

Status: Closing - Final Financial Rev
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Revenue Administration	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	05231415	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	CFDA #: NONE	Expnd End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/14 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,520.84	0.00	(5,520.84)	(5,520.84)
615NZ0	PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
617F10	Operating Staff	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	78.38	0.00	(78.38)	(78.38)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
61SNSH	Student Labor	0.00	0.00	0.00	509.00	0.00	(509.00)	(509.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages		12,250.00	12,250.00	0.00	11,983.22	0.00	266.78	266.78
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	437.48	0.00	(437.48)	(437.48)
65YF10	Full Fringe Benefit Distr Expe	2,791.00	2,791.00	0.00	2,343.37	0.00	447.63	447.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
*Total: 65 - Fringe Benefits		2,791.00	2,791.00	0.00	2,786.89	0.00	4.11	4.11
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	358.40	0.00	(358.40)	(358.40)
Subtotal: Travel		750.00	750.00	0.00	358.40	0.00	391.60	391.60
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200	Research Supplies	0.00	0.00	0.00	678.95	0.00	(678.95)	(678.95)
713000	Printing & Copying-General	0.00	0.00	0.00	149.90	0.00	(149.90)	(149.90)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,434.34	0.00	(2,434.34)	(2,434.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	198.45	0.00	(198.45)	(198.45)
Subtotal: Non-Travel Support		2,800.00	2,800.00	0.00	3,461.64	0.00	(661.64)	(661.64)
*Total: 71 - Support (Travel & Non-Travel)		3,550.00	3,550.00	0.00	3,820.04	0.00	(270.04)	(270.04)
**Total Direct Cost Expenditures		18,591.00	18,591.00	0.00	18,590.15	0.00	0.85	0.85
760300	F&A Expenditures	2,789.00	2,789.00	0.00	2,788.52	0.00	0.48	0.48
*Total: 76 - F&A and Internal Allocations		2,789.00	2,789.00	0.00	2,788.52	0.00	0.48	0.48
**Total Indirect Cost Expenditures		2,789.00	2,789.00	0.00	2,788.52	0.00	0.48	0.48
***Total Expenditures		21,380.00	21,380.00	0.00	21,378.67	0.00	1.33	1.33
Revenue								
530100	NH State Programs	0.00	0.00	0.00	21,378.67	0.00	(21,378.67)	(21,378.67)

Grant: 13Z133 - Support of Public Engagement
 Fund: 13Z133 - Support of Public Engagement

Status: Closing - Final Financial Rev
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name: Mallory, Bruce L
 Sponsor: NH Department of Revenue Administration
 Sponsor ID: 05231415 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 5/15/14 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	STDBUD	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,378.67	0.00	(21,378.67)	(21,378.67)
***Total Revenue	0.00	0.00	0.00	21,378.67	0.00	(21,378.67)	(21,378.67)

Grant: 13Z135 - FY15-FY16 NH Purchasers
 Fund: 13Z135 - FY15-FY16 NH Purchasers

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Administrative Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	06181425	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	448.06	6,688.89	0.00	(6,688.89)	(6,688.89)
615F10 PAT	0.00	0.00	944.18	9,836.43	1,274.64	(11,111.07)	(11,111.07)
615NZ0 PAT Unallocated Budget (Bud Only)	17,914.00	17,914.00	0.00	0.00	0.00	17,914.00	17,914.00
*Total: 61 - Salaries and Wages	17,914.00	17,914.00	1,392.24	16,525.32	1,274.64	114.04	114.04
65YF10 Full Fringe Benefit Distr Expe	6,897.00	6,897.00	536.03	6,362.34	490.73	43.93	43.93
*Total: 65 - Fringe Benefits	6,897.00	6,897.00	536.03	6,362.34	490.73	43.93	43.93
710 Travel	985.00	985.00	0.00	0.00	0.00	985.00	985.00
710000 In-State Travel	0.00	0.00	39.10	384.88	0.00	(384.88)	(384.88)
Subtotal: Travel	985.00	985.00	39.10	384.88	0.00	600.12	600.12
7112 Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
714000 Postage-General	0.00	0.00	12.74	12.74	0.00	(12.74)	(12.74)
717200 Other Professional Services-General	0.00	0.00	700.00	3,600.00	0.00	(3,600.00)	(3,600.00)
Subtotal: Non-Travel Support	2,900.00	2,900.00	712.74	3,612.74	0.00	(712.74)	(712.74)
*Total: 71 - Support (Travel & Non-Travel)	3,885.00	3,885.00	751.84	3,997.62	0.00	(112.62)	(112.62)
**Total Direct Cost Expenditures	28,696.00	28,696.00	2,680.11	26,885.28	1,765.37	45.35	45.35
760300 F&A Expenditures	4,304.00	4,304.00	402.01	4,032.70	0.00	271.30	271.30
*Total: 76 - F&A and Internal Allocations	4,304.00	4,304.00	402.01	4,032.70	0.00	271.30	271.30
**Total Indirect Cost Expenditures	4,304.00	4,304.00	402.01	4,032.70	0.00	271.30	271.30
***Total Expenditures	33,000.00	33,000.00	3,082.12	30,917.98	1,765.37	316.65	316.65
Revenue							
530100 NH State Programs	0.00	0.00	3,082.12	30,917.98	0.00	(30,917.98)	(30,917.98)
*Total: 53 - Sponsored Programs	0.00	0.00	3,082.12	30,917.98	0.00	(30,917.98)	(30,917.98)
***Total Revenue	0.00	0.00	3,082.12	30,917.98	0.00	(30,917.98)	(30,917.98)

Grant: 13Z136 - 2014 NHCHIS QAHC-02
 Fund: 13Z136 - 2014 NHCHIS QAHC-02

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Department of Insurance	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	071614-48	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/16		Rev Account:	530100	Fund Type Level 2	P1		

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,535.94	42,237.42	6,286.03	(48,523.45)	(48,523.45)
615NZ0	PAT Unallocated Budget (Bud Only)	100,808.00	100,808.00	0.00	0.00	0.00	100,808.00	100,808.00
*Total: 61 - Salaries and Wages		100,808.00	100,808.00	3,535.94	42,237.42	6,286.03	52,284.55	52,284.55
65YF10	Full Fringe Benefit Distr Expe	38,812.00	38,812.00	1,361.33	16,261.33	2,420.11	20,130.56	20,130.56
*Total: 65 - Fringe Benefits		38,812.00	38,812.00	1,361.33	16,261.33	2,420.11	20,130.56	20,130.56
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	480.00	480.00	0.00	0.00	0.00	480.00	480.00
714030	Postage-Express Mail	0.00	0.00	0.00	85.31	0.00	(85.31)	(85.31)
Subtotal: Non-Travel Support		480.00	480.00	0.00	184.31	0.00	295.69	295.69
*Total: 71 - Support (Travel & Non-Travel)		1,480.00	1,480.00	0.00	184.31	0.00	1,295.69	1,295.69
**Total Direct Cost Expenditures		141,100.00	141,100.00	4,897.27	58,683.06	8,706.14	73,710.80	73,710.80
760300	F&A Expenditures	53,900.00	53,900.00	1,870.75	22,416.91	0.00	31,483.09	31,483.09
*Total: 76 - F&A and Internal Allocations		53,900.00	53,900.00	1,870.75	22,416.91	0.00	31,483.09	31,483.09
**Total Indirect Cost Expenditures		53,900.00	53,900.00	1,870.75	22,416.91	0.00	31,483.09	31,483.09
***Total Expenditures		195,000.00	195,000.00	6,768.02	81,099.97	8,706.14	105,193.89	105,193.89
Revenue								
530100	NH State Programs	0.00	0.00	6,768.02	81,099.97	0.00	(81,099.97)	(81,099.97)
*Total: 53 - Sponsored Programs		0.00	0.00	6,768.02	81,099.97	0.00	(81,099.97)	(81,099.97)
***Total Revenue		0.00	0.00	6,768.02	81,099.97	0.00	(81,099.97)	(81,099.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z137 - NH Judicial Council
 Fund: 13Z137 - NH Judicial Council

Status: Active
 FMGR: Myers, Kimberly T

Type: Contract

PI Name: Myers, Kimberly T
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHA100
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA372 - PI Kimberly Myers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,993.00	20,993.00	0.00	0.00	0.00	20,993.00	20,993.00
*Total: 61 - Salaries and Wages		20,993.00	20,993.00	0.00	0.00	0.00	20,993.00	20,993.00
65YF10	Full Fringe Benefit Distr Expe	6,865.00	6,865.00	0.00	0.00	0.00	6,865.00	6,865.00
*Total: 65 - Fringe Benefits		6,865.00	6,865.00	0.00	0.00	0.00	6,865.00	6,865.00
**Total Direct Cost Expenditures		27,858.00	27,858.00	0.00	0.00	0.00	27,858.00	27,858.00
760300	F&A Expenditures	10,642.00	10,642.00	0.00	0.00	0.00	10,642.00	10,642.00
*Total: 76 - F&A and Internal Allocations		10,642.00	10,642.00	0.00	0.00	0.00	10,642.00	10,642.00
**Total Indirect Cost Expenditures		10,642.00	10,642.00	0.00	0.00	0.00	10,642.00	10,642.00
***Total Expenditures		38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00

Grant: 13Z138 - 2015 NH Seat Belt Observation
 Fund: 13Z138 - 2015 NH Seat Belt Observation

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Safety	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	04221550	CFDA #:	20.600	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 9/15/15	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,830.00	7,830.00	0.00	0.00	0.00	7,830.00	7,830.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	13,780.00	13,780.00	0.00	0.00	0.00	13,780.00	13,780.00
*Total: 61 - Salaries and Wages	23,110.00	23,110.00	0.00	0.00	0.00	23,110.00	23,110.00
65YF10 Full Fringe Benefit Distr Expe	5,262.95	5,262.95	0.00	0.00	0.00	5,262.95	5,262.95
*Total: 65 - Fringe Benefits	5,262.95	5,262.95	0.00	0.00	0.00	5,262.95	5,262.95
710 Travel	2,955.50	2,955.50	0.00	0.00	0.00	2,955.50	2,955.50
Subtotal: Travel	2,955.50	2,955.50	0.00	0.00	0.00	2,955.50	2,955.50
7112 Research Supplies	475.00	475.00	0.00	0.00	0.00	475.00	475.00
Subtotal: Non-Travel Support	475.00	475.00	0.00	0.00	0.00	475.00	475.00
*Total: 71 - Support (Travel & Non-Travel)	3,430.50	3,430.50	0.00	0.00	0.00	3,430.50	3,430.50
**Total Direct Cost Expenditures	31,803.45	31,803.45	0.00	0.00	0.00	31,803.45	31,803.45
760300 F&A Expenditures	8,268.90	8,268.90	0.00	0.00	0.00	8,268.90	8,268.90
*Total: 76 - F&A and Internal Allocations	8,268.90	8,268.90	0.00	0.00	0.00	8,268.90	8,268.90
**Total Indirect Cost Expenditures	8,268.90	8,268.90	0.00	0.00	0.00	8,268.90	8,268.90
***Total Expenditures	40,072.35	40,072.35	0.00	0.00	0.00	40,072.35	40,072.35

Grant: 13ZU09 - 2008-2009 UNIQUE Grant
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Revenue	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)

Grant: 13ZU10 - 2009-2010 UNIQUE Grant
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	07/01/200 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UAENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/09 - 7/1/10	Rev Account:	530100 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Revenue	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)

Grant: 13ZU11 - 2010-2011 UNIQUE Grant
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/30/200 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UAENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11	Rev Account:	530100 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Revenue	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)

Grant: 13ZU14 - 2013-2014 UNIQUE Grant
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	07/17/201 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UAENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/13 - 7/1/14	Rev Account:	530100 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
*Total: 72 - Student and/or Participant Support	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
**Total Direct Cost Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
Revenue							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
*Total: 53 - Sponsored Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Revenue	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)

Grant: 13ZU15 - 2014-2015 UNIQUE Grant
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	03/19/2015 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UAENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/19/14 - 7/1/15	Rev Account:	530100 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Revenue	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)

Grant: 143316 - NASA MMS Sensors and Booms
 Fund: 143316 - NASA MMS Sensors and Booms

Status: Active
 Type: Grant
 FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX10AK25G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,199.97	0.00	(11,199.97)	(11,199.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,271.00	8,271.00	0.00	0.00	0.00	8,271.00	8,271.00
613NZ0 Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNSH Student Labor	0.00	0.00	0.00	25,321.75	0.00	(25,321.75)	(25,321.75)
61SNWS College Work Study	0.00	0.00	0.00	983.00	0.00	(983.00)	(983.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
*Total: 61 - Salaries and Wages	41,371.00	41,371.00	0.00	37,504.72	0.00	3,866.28	3,866.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	889.60	0.00	(889.60)	(889.60)
65YF10 Full Fringe Benefit Distr Expe	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
*Total: 65 - Fringe Benefits	3,525.00	3,525.00	0.00	889.60	0.00	2,635.40	2,635.40
710 Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710100 Out-of-State Travel	0.00	0.00	3,050.10	15,249.88	0.00	(15,249.88)	(15,249.88)
710200 Foreign Travel	0.00	0.00	0.00	2,184.29	0.00	(2,184.29)	(2,184.29)
710300 Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
Subtotal: Travel	15,500.00	15,500.00	3,050.10	18,459.17	0.00	(2,959.17)	(2,959.17)
7112 Research Supplies	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
711200 Research Supplies	0.00	0.00	0.00	13,293.00	0.00	(13,293.00)	(13,293.00)
713000 Printing & Copying-General	0.00	0.00	0.00	845.14	0.00	(845.14)	(845.14)
Subtotal: Non-Travel Support	10,549.00	10,549.00	0.00	14,138.14	0.00	(3,589.14)	(3,589.14)
*Total: 71 - Support (Travel & Non-Travel)	26,049.00	26,049.00	3,050.10	32,597.31	0.00	(6,548.31)	(6,548.31)
**Total Direct Cost Expenditures	70,945.00	70,945.00	3,050.10	70,991.63	0.00	(46.63)	(46.63)
760300 F&A Expenditures	33,115.00	33,115.00	1,448.79	33,215.25	0.00	(100.25)	(100.25)
*Total: 76 - F&A and Internal Allocations	33,115.00	33,115.00	1,448.79	33,215.25	0.00	(100.25)	(100.25)
**Total Indirect Cost Expenditures	33,115.00	33,115.00	1,448.79	33,215.25	0.00	(100.25)	(100.25)
***Total Expenditures	104,060.00	104,060.00	4,498.89	104,206.88	0.00	(146.88)	(146.88)
Revenue							
530000 Federal Programs	0.00	0.00	4,498.89	104,206.88	0.00	(104,206.88)	(104,206.88)
*Total: 53 - Sponsored Programs	0.00	0.00	4,498.89	104,206.88	0.00	(104,206.88)	(104,206.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143316 - NASA MMS Sensors and Booms
 Fund: 143316 - NASA MMS Sensors and Booms

Status: Active
 Type: Grant
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AK25G CFDA #: 43.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,498.89	104,206.88	0.00	(104,206.88)	(104,206.88)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143321 - Space Grant 2010-2015

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/07/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,587.47	4,159.76	(32,747.23)	(32,747.23)
611F60	Faculty NTT Research	0.00	0.00	3,722.54	173,044.68	0.00	(173,044.68)	(173,044.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	203,388.00	194,121.00	0.00	0.00	0.00	203,388.00	194,121.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	98,509.31	9,520.66	(108,029.97)	(108,029.97)
613N30	Graduate Research Assistant	0.00	0.00	8,647.24	230,946.15	0.00	(230,946.15)	(230,946.15)
613NZ0	Grad Unallocated Budget (Bud Only)	293,335.00	293,335.00	0.00	0.00	0.00	293,335.00	293,335.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,081.66	87,407.72	536.44	(87,944.16)	(87,944.16)
615NZ0	PAT Unallocated Budget (Bud Only)	136,402.00	136,402.00	0.00	0.00	0.00	136,402.00	136,402.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61SNSH	Student Labor	0.00	0.00	110.00	26,305.75	0.00	(26,305.75)	(26,305.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,081.11	0.00	(2,081.11)	(2,081.11)
61SNZ0	Student Labor Unallocated(Bud Only)	71,810.00	71,810.00	0.00	0.00	0.00	71,810.00	71,810.00
*Total: 61 - Salaries and Wages		704,935.00	695,668.00	14,561.44	653,883.19	14,216.86	36,834.95	27,567.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,448.23	1,053.39	(11,501.62)	(11,501.62)
65YF10	Full Fringe Benefit Distr Expe	159,813.00	159,080.00	2,234.61	114,131.86	206.53	45,474.61	44,741.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.91	0.00	(574.91)	(574.91)
*Total: 65 - Fringe Benefits		159,813.00	159,080.00	2,234.61	125,155.00	1,259.92	33,398.08	32,665.08
710	Travel	69,622.00	77,855.00	0.00	0.00	0.00	69,622.00	77,855.00
710000	In-State Travel	0.00	0.00	0.00	2,657.19	0.00	(2,657.19)	(2,657.19)
710100	Out-of-State Travel	0.00	0.00	0.00	53,608.82	0.00	(53,608.82)	(53,608.82)
710200	Foreign Travel	0.00	0.00	0.00	1,058.53	0.00	(1,058.53)	(1,058.53)
710300	Conference Registration Fees	0.00	0.00	0.00	17,469.00	0.00	(17,469.00)	(17,469.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24,050.62	0.00	(24,050.62)	(24,050.62)
Subtotal: Travel		69,622.00	77,855.00	0.00	98,844.16	0.00	(29,222.16)	(20,989.16)
711100	Supplies-General	0.00	0.00	0.00	278.55	0.00	(278.55)	(278.55)
7112	Research Supplies	52,752.00	53,929.00	0.00	0.00	0.00	52,752.00	53,929.00
711200	Research Supplies	0.00	0.00	1,000.00	5,696.28	0.00	(5,696.28)	(5,696.28)
713000	Printing & Copying-General	0.00	0.00	0.00	3,270.60	0.00	(3,270.60)	(3,270.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	10.35	19.52	(29.87)	(29.87)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143321 - Space Grant 2010-2015

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/07/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NNX10AL97H	CFDA #:	43.000	Term Date:	Budget Controls	STDBUD	
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	246.77	0.00	(246.77)	(246.77)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	36,050.12	0.00	(36,050.12)	(36,050.12)
718000 Telecom-General	0.00	0.00	0.00	4.35	4.93	(9.28)	(9.28)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	71.24	0.00	(71.24)	(71.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	325.00	3,644.81	0.00	(3,644.81)	(3,644.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	52,752.00	53,929.00	1,826.37	52,903.30	24.45	(175.75)	1,001.25
*Total: 71 - Support (Travel & Non-Travel)	122,374.00	131,784.00	1,826.37	151,747.46	24.45	(29,397.91)	(19,987.91)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	22,437.00	0.00	(22,437.00)	(22,437.00)
721100 Assistantships	250,977.00	241,449.00	0.00	0.00	0.00	250,977.00	241,449.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	154,249.50	0.00	(154,249.50)	(154,249.50)
722200 Participant Support	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 72 - Student and/or Participant Support	250,977.00	241,449.00	0.00	181,686.50	0.00	69,290.50	59,762.50
730001 Subcontracts 01	1,904,234.00	1,904,352.00	0.00	175,055.93	45,230.07	1,683,948.00	1,684,066.00
730002 Subcontracts 02	0.00	0.00	0.00	846,784.62	211,725.38	(1,058,510.00)	(1,058,510.00)
730003 Subcontracts 03	0.00	0.00	0.00	106,711.79	22,045.21	(128,757.00)	(128,757.00)
730004 Subcontracts 04	0.00	0.00	0.00	122,774.73	6,247.27	(129,022.00)	(129,022.00)
730005 Subcontracts 05	0.00	0.00	1,935.50	146,138.61	3,322.91	(149,461.52)	(149,461.52)
730006 Subcontracts 06	0.00	0.00	0.00	134,418.85	83,896.15	(218,315.00)	(218,315.00)
*Total: 73 - Subcontracts	1,904,234.00	1,904,352.00	1,935.50	1,531,884.53	372,466.99	(117.52)	0.48
**Total Direct Cost Expenditures	3,142,333.00	3,132,333.00	20,557.92	2,644,356.68	387,968.22	110,008.10	100,008.10
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	3,142,333.00	3,132,333.00	20,557.92	2,644,356.68	387,968.22	110,008.10	100,008.10
Revenue							
530000 Federal Programs	0.00	0.00	20,557.92	2,644,356.68	0.00	(2,644,356.68)	(2,644,356.68)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143321 - Space Grant 2010-2015

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

Fund Information
 Effective Date: 12/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	20,557.92	2,644,356.68	0.00	(2,644,356.68)	(2,644,356.68)
***Total Revenue	0.00	0.00	20,557.92	2,644,356.68	0.00	(2,644,356.68)	(2,644,356.68)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143322 - UNH Grant - Coop Ext

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #:	43.000	Term Date:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,273.54	0.00	(32,273.54)	(32,273.54)
615NZ0	PAT Unallocated Budget (Bud Only)	51,440.00	49,780.00	0.00	0.00	0.00	51,440.00	49,780.00
616F10	Extension Educator	0.00	0.00	0.00	11,791.51	0.00	(11,791.51)	(11,791.51)
*Total: 61 - Salaries and Wages		51,440.00	49,780.00	0.00	44,065.05	0.00	7,374.95	5,714.95
65YF10	Full Fringe Benefit Distr Expe	22,411.00	22,375.00	0.00	18,867.16	0.00	3,543.84	3,507.84
*Total: 65 - Fringe Benefits		22,411.00	22,375.00	0.00	18,867.16	0.00	3,543.84	3,507.84
710	Travel	0.00	1,266.00	0.00	0.00	0.00	0.00	1,266.00
710000	In-State Travel	0.00	0.00	0.00	1,265.26	0.00	(1,265.26)	(1,265.26)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,266.00	0.00	1,265.26	0.00	(1,265.26)	0.74
7112	Research Supplies	290.00	720.00	0.00	0.00	0.00	290.00	720.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Non-Travel Support		290.00	720.00	0.00	720.00	0.00	(430.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		290.00	1,986.00	0.00	1,985.26	0.00	(1,695.26)	0.74
**Total Direct Cost Expenditures		74,141.00	74,141.00	0.00	64,917.47	0.00	9,223.53	9,223.53
***Total Expenditures		74,141.00	74,141.00	0.00	64,917.47	0.00	9,223.53	9,223.53
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,917.47	0.00	(64,917.47)	(64,917.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	64,917.47	0.00	(64,917.47)	(64,917.47)
***Total Revenue		0.00	0.00	0.00	64,917.47	0.00	(64,917.47)	(64,917.47)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143323 - Forest Watch

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #:	43.000	Term Date:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	7,365.00	7,365.00	0.00	0.00	7,365.00	7,365.00
615F10	PAT	0.00	0.00	0.00	3,788.26	(3,788.26)	(3,788.26)
615NZ0	PAT Unallocated Budget (Bud Only)	12,502.00	12,502.00	0.00	0.00	12,502.00	12,502.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	48.69	(48.69)	(48.69)
61SNSH	Student Labor	0.00	0.00	0.00	28,981.00	(28,981.00)	(28,981.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,053.00	0.00	0.00	0.00	11,053.00
*Total: 61 - Salaries and Wages		19,867.00	30,920.00	0.00	32,817.95	(12,950.95)	(1,897.95)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.46	(3.46)	(3.46)
65YF10	Full Fringe Benefit Distr Expe	7,205.00	1,516.00	0.00	1,701.35	5,503.65	(185.35)
*Total: 65 - Fringe Benefits		7,205.00	1,516.00	0.00	1,704.81	5,500.19	(188.81)
710	Travel	12,143.00	4,101.00	0.00	0.00	12,143.00	4,101.00
710000	In-State Travel	0.00	0.00	0.00	966.28	(966.28)	(966.28)
710100	Out-of-State Travel	0.00	0.00	0.00	140.76	(140.76)	(140.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.75	(138.75)	(138.75)
Subtotal: Travel		12,143.00	4,101.00	0.00	1,245.79	10,897.21	2,855.21
7112	Research Supplies	0.00	7,178.00	0.00	0.00	0.00	7,178.00
711200	Research Supplies	0.00	0.00	0.00	447.70	(447.70)	(447.70)
713000	Printing & Copying-General	0.00	0.00	0.00	3,084.18	(3,084.18)	(3,084.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	805.74	(805.74)	(805.74)
714030	Postage-Express Mail	0.00	0.00	0.00	183.75	(183.75)	(183.75)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,216.22	(3,216.22)	(3,216.22)
Subtotal: Non-Travel Support		0.00	7,178.00	0.00	7,737.59	(7,737.59)	(559.59)
*Total: 71 - Support (Travel & Non-Travel)		12,143.00	11,279.00	0.00	8,983.38	3,159.62	2,295.62
**Total Direct Cost Expenditures		39,215.00	43,715.00	0.00	43,506.14	(4,291.14)	208.86
***Total Expenditures		39,215.00	43,715.00	0.00	43,506.14	(4,291.14)	208.86
Revenue							
530000	Federal Programs	0.00	0.00	0.00	43,506.14	(43,506.14)	(43,506.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,506.14	(43,506.14)	(43,506.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143321 - Space Grant 2010-2015
 Fund: 143323 - Forest Watch

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

Fund Information
 Effective Date: 02/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,506.14	0.00	(43,506.14)	(43,506.14)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143324 - Science-Teacher Training

Status: Active
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

Fund Information
 Effective Date: 02/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,068.53	0.00	(19,068.53)	(19,068.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		37,400.00	37,400.00	0.00	26,468.53	0.00	10,931.47	10,931.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,003.10	0.00	(2,003.10)	(2,003.10)
65YF10	Full Fringe Benefit Distr Expe	3,225.00	3,225.00	0.00	0.00	0.00	3,225.00	3,225.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
*Total: 65 - Fringe Benefits		3,225.00	3,225.00	0.00	2,240.10	0.00	984.90	984.90
710	Travel	9,960.00	9,960.00	0.00	0.00	0.00	9,960.00	9,960.00
710000	In-State Travel	0.00	0.00	0.00	3,963.37	0.00	(3,963.37)	(3,963.37)
710300	Conference Registration Fees	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,099.61	0.00	(2,099.61)	(2,099.61)
Subtotal: Travel		9,960.00	9,960.00	0.00	6,938.98	0.00	3,021.02	3,021.02
7112	Research Supplies	23,726.00	23,726.00	0.00	0.00	0.00	23,726.00	23,726.00
711200	Research Supplies	0.00	0.00	0.00	1,496.24	0.00	(1,496.24)	(1,496.24)
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.20	0.00	(1,056.20)	(1,056.20)
717200	Other Professional Services-General	0.00	0.00	0.00	14,156.00	0.00	(14,156.00)	(14,156.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,282.00	0.00	(4,282.00)	(4,282.00)
Subtotal: Non-Travel Support		23,726.00	23,726.00	0.00	24,790.44	0.00	(1,064.44)	(1,064.44)
*Total: 71 - Support (Travel & Non-Travel)		33,686.00	33,686.00	0.00	31,729.42	0.00	1,956.58	1,956.58
**Total Direct Cost Expenditures		74,311.00	74,311.00	0.00	60,438.05	0.00	13,872.95	13,872.95
***Total Expenditures		74,311.00	74,311.00	0.00	60,438.05	0.00	13,872.95	13,872.95
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60,438.05	0.00	(60,438.05)	(60,438.05)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	60,438.05	0.00	(60,438.05)	(60,438.05)
***Total Revenue		0.00	0.00	0.00	60,438.05	0.00	(60,438.05)	(60,438.05)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143330 - Research Dev Grants

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #:	43.000	Term Date:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	13,558.00	0.00	0.00	0.00	0.00	13,558.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,313.00	0.00	(4,313.00)	(4,313.00)
61SNSH	Student Labor	0.00	1,032.00	0.00	9,882.76	0.00	(9,882.76)	(8,850.76)
*Total: 61 - Salaries and Wages		0.00	14,590.00	0.00	14,195.76	0.00	(14,195.76)	394.24
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	319.31	0.00	(319.31)	(319.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	320.00	0.00	0.00	0.00	0.00	320.00
*Total: 65 - Fringe Benefits		0.00	320.00	0.00	319.31	0.00	(319.31)	0.69
710	Travel	0.00	988.00	0.00	0.00	0.00	0.00	988.00
710100	Out-of-State Travel	0.00	0.00	0.00	987.71	0.00	(987.71)	(987.71)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	988.00	0.00	987.71	0.00	(987.71)	0.29
7112	Research Supplies	10,000.00	4,102.00	0.00	0.00	0.00	10,000.00	4,102.00
711200	Research Supplies	0.00	0.00	0.00	4,066.96	0.00	(4,066.96)	(4,066.96)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		10,000.00	4,102.00	0.00	4,101.96	0.00	5,898.04	0.04
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,090.00	0.00	5,089.67	0.00	4,910.33	0.33
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	20,000.00	0.00	19,604.74	0.00	(9,604.74)	395.26
***Total Expenditures		10,000.00	20,000.00	0.00	19,604.74	0.00	(9,604.74)	395.26
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,604.74	0.00	(19,604.74)	(19,604.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,604.74	0.00	(19,604.74)	(19,604.74)
***Total Revenue		0.00	0.00	0.00	19,604.74	0.00	(19,604.74)	(19,604.74)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143331 - Observatory Development

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NNX10AL97H	CFDA #:	43.000	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
Subtotal: Travel	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
7112 Research Supplies	10,000.00	5,500.00	0.00	0.00	0.00	10,000.00	5,500.00
Subtotal: Non-Travel Support	10,000.00	5,500.00	0.00	0.00	0.00	10,000.00	5,500.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,500.00	0.00	4,788.54	0.00	5,211.46	711.46
**Total Direct Cost Expenditures	10,000.00	5,500.00	0.00	4,788.54	0.00	5,211.46	711.46
***Total Expenditures	10,000.00	5,500.00	0.00	4,788.54	0.00	5,211.46	711.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
***Total Revenue	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143365 - NASA Research Initiative

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/19/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #:	43.000	Term Date:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
7112 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,770.00	0.00	(10,770.00)	(770.00)
***Total Expenditures	0.00	10,000.00	0.00	10,770.00	0.00	(10,770.00)	(770.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,770.00	0.00	(10,770.00)	(10,770.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,770.00	0.00	(10,770.00)	(10,770.00)
***Total Revenue	0.00	0.00	0.00	10,770.00	0.00	(10,770.00)	(10,770.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143321 - Space Grant 2010-2015
 Fund: 143365 - NASA Research Initiative

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

Fund Information
 Effective Date: 04/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

Grant: 143321 - Space Grant 2010-2015
 Fund: 15C712 - Space Grant 2010-2015 - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

Fund Information
 Effective Date: 02/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,568.53	0.00	(5,568.53)	(5,568.53)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,148.36	0.00	(50,148.36)	(50,148.36)
611F60	Faculty NTT Research	0.00	0.00	0.00	40,621.52	0.00	(40,621.52)	(40,621.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
614F10	Academic Administrator	0.00	0.00	0.00	4,729.61	0.00	(4,729.61)	(4,729.61)
615F10	PAT	0.00	0.00	0.00	43,337.81	0.00	(43,337.81)	(43,337.81)
615NZ0	PAT Unallocated Budget (Bud Only)	71,252.00	71,252.00	0.00	0.00	0.00	71,252.00	71,252.00
*Total: 61 - Salaries and Wages		117,823.00	117,823.00	0.00	144,405.83	0.00	(26,582.83)	(26,582.83)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
65YF10	Full Fringe Benefit Distr Expe	50,408.00	50,408.00	0.00	62,302.10	0.00	(11,894.10)	(11,894.10)
*Total: 65 - Fringe Benefits		50,408.00	50,408.00	0.00	62,797.70	0.00	(12,389.70)	(12,389.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,010.24	0.00	(2,010.24)	(2,010.24)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	2,010.24	0.00	(2,010.24)	(2,010.24)
**Total Direct Cost Expenditures		168,231.00	168,231.00	0.00	210,213.77	0.00	(41,982.77)	(41,982.77)
***Total Expenditures		168,231.00	168,231.00	0.00	210,213.77	0.00	(41,982.77)	(41,982.77)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	210,219.41	0.00	(210,219.41)	(210,219.41)
*Total: 5Z - Transfers In		0.00	0.00	0.00	210,219.41	0.00	(210,219.41)	(210,219.41)
***Total Revenue		0.00	0.00	0.00	210,219.41	0.00	(210,219.41)	(210,219.41)

Grant: 143327 - Wind Stress Accuracy
 Fund: 143327 - Wind Stress Accuracy

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX10AO85G	CFDA #:	43.000	Term Date:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,231.22	0.00	(20,231.22)	(20,231.22)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	15,425.00	0.00	(15,425.00)	(15,425.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,557.62	0.00	(48,557.62)	(48,557.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,418.00	66,418.00	0.00	0.00	0.00	66,418.00	66,418.00
611Q90	Post Doc	105,073.00	92,485.00	0.00	0.00	0.00	105,073.00	92,485.00
615F10	PAT	0.00	0.00	519.55	102,811.51	0.00	(102,811.51)	(102,811.51)
615NZ0	PAT Unallocated Budget (Bud Only)	32,696.00	32,696.00	0.00	0.00	0.00	32,696.00	32,696.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		204,187.00	191,599.00	519.55	190,825.35	0.00	13,361.65	773.65
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,025.80	0.00	(3,025.80)	(3,025.80)
65YF10	Full Fringe Benefit Distr Expe	55,947.00	68,535.00	200.03	65,671.87	0.00	(9,724.87)	2,863.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	269.80	0.00	(269.80)	(269.80)
*Total: 65 - Fringe Benefits		55,947.00	68,535.00	200.03	68,967.47	0.00	(13,020.47)	(432.47)
710	Travel	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
710000	In-State Travel	0.00	0.00	37.95	235.16	0.00	(235.16)	(235.16)
710100	Out-of-State Travel	0.00	0.00	1,470.76	7,889.37	0.00	(7,889.37)	(7,889.37)
710200	Foreign Travel	7,652.00	1,652.00	0.00	654.13	0.00	6,997.87	997.87
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
Subtotal: Travel		17,194.00	11,194.00	1,508.71	9,723.66	0.00	7,470.34	1,470.34
7112	Research Supplies	35,000.00	41,000.00	0.00	0.00	0.00	35,000.00	41,000.00
711200	Research Supplies	0.00	0.00	16.00	12,649.42	0.00	(12,649.42)	(12,649.42)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,211.41	0.00	(2,211.41)	(2,211.41)
714030	Postage-Express Mail	0.00	0.00	0.00	172.93	0.00	(172.93)	(172.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,541.14	0.00	(11,541.14)	(11,541.14)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	10,684.95	0.00	(10,684.95)	(10,684.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.88	0.00	(22.88)	(22.88)
Subtotal: Non-Travel Support		35,000.00	41,000.00	16.00	40,712.73	0.00	(5,712.73)	287.27
*Total: 71 - Support (Travel & Non-Travel)		52,194.00	52,194.00	1,524.71	50,436.39	0.00	1,757.61	1,757.61
730001	Subcontracts 01	119,060.00	119,060.00	0.00	104,136.87	14,922.13	1.00	1.00

Grant: 143327 - Wind Stress Accuracy
 Fund: 143327 - Wind Stress Accuracy

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AO85G CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	119,060.00	119,060.00	0.00	104,136.87	14,922.13	1.00	1.00
**Total Direct Cost Expenditures	431,388.00	431,388.00	2,244.29	414,366.08	14,922.13	2,099.79	2,099.79
760300 F&A Expenditures	151,797.00	151,797.00	1,009.94	150,853.31	0.00	943.69	943.69
*Total: 76 - F&A and Internal Allocations	151,797.00	151,797.00	1,009.94	150,853.31	0.00	943.69	943.69
**Total Indirect Cost Expenditures	151,797.00	151,797.00	1,009.94	150,853.31	0.00	943.69	943.69
***Total Expenditures	583,185.00	583,185.00	3,254.23	565,219.39	14,922.13	3,043.48	3,043.48
Revenue							
530000 Federal Programs	0.00	0.00	3,254.23	565,219.39	0.00	(565,219.39)	(565,219.39)
*Total: 53 - Sponsored Programs	0.00	0.00	3,254.23	565,219.39	0.00	(565,219.39)	(565,219.39)
***Total Revenue	0.00	0.00	3,254.23	565,219.39	0.00	(565,219.39)	(565,219.39)

Grant: 143328 - Wind
 Fund: 143328 - Wind

Status: Active
 FMGR: Farrugia, Charles J

Type: Grant

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX10AQ29G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/10 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	171.66	97,716.96	0.00	(97,716.96)	(97,716.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,773.00	79,773.00	0.00	0.00	0.00	79,773.00	79,773.00
613B90 Graduate Summer Appoint-Research	0.00	17,712.00	0.00	13,516.25	0.00	(13,516.25)	4,195.75
613N30 Graduate Research Assistant	0.00	0.00	850.30	16,340.43	0.00	(16,340.43)	(16,340.43)
615F10 PAT	0.00	(19,953.00)	0.00	490.66	0.00	(490.66)	(20,443.66)
615NZ0 PAT Unallocated Budget (Bud Only)	45,485.00	45,485.00	0.00	0.00	0.00	45,485.00	45,485.00
*Total: 61 - Salaries and Wages	125,258.00	123,017.00	1,021.96	128,064.30	0.00	(2,806.30)	(5,047.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,101.03	0.00	(1,101.03)	(1,101.03)
65YF10 Full Fringe Benefit Distr Expe	55,680.00	47,948.00	66.09	42,763.65	0.00	12,916.35	5,184.35
*Total: 65 - Fringe Benefits	55,680.00	47,948.00	66.09	43,864.68	0.00	11,815.32	4,083.32
710 Travel	20,796.00	20,796.00	0.00	0.00	0.00	20,796.00	20,796.00
710100 Out-of-State Travel	0.00	2,300.00	0.00	11,162.62	0.00	(11,162.62)	(8,862.62)
710200 Foreign Travel	0.00	0.00	0.00	6,627.95	0.00	(6,627.95)	(6,627.95)
710300 Conference Registration Fees	0.00	0.00	0.00	3,072.44	0.00	(3,072.44)	(3,072.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,122.27	0.00	(2,122.27)	(2,122.27)
Subtotal: Travel	20,796.00	23,096.00	0.00	22,985.28	0.00	(2,189.28)	110.72
7112 Research Supplies	6,926.00	6,926.00	0.00	0.00	0.00	6,926.00	6,926.00
711200 Research Supplies	0.00	3,200.00	0.00	(33.57)	0.00	33.57	3,233.57
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,454.59	0.00	(5,454.59)	(5,454.59)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,351.51	0.00	(3,351.51)	(3,351.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	363.69	0.00	(363.69)	(363.69)
Subtotal: Non-Travel Support	6,926.00	10,126.00	0.00	9,186.22	0.00	(2,260.22)	939.78
*Total: 71 - Support (Travel & Non-Travel)	27,722.00	33,222.00	0.00	32,171.50	0.00	(4,449.50)	1,050.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	5,590.00	0.00	3,310.00	0.00	(3,310.00)	2,280.00
*Total: 72 - Student and/or Participant Support	0.00	5,590.00	0.00	5,590.00	0.00	(5,590.00)	0.00
**Total Direct Cost Expenditures	208,660.00	209,777.00	1,088.05	209,690.48	0.00	(1,030.48)	86.52
760300 F&A Expenditures	97,040.00	95,923.00	516.83	96,009.52	0.00	1,030.48	(86.52)

Grant: 143328 - Wind
 Fund: 143328 - Wind

Status: Active
 Type: Grant
 FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX10AQ29G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/10 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	97,040.00	95,923.00	516.83	96,009.52	0.00	1,030.48	(86.52)
**Total Indirect Cost Expenditures	97,040.00	95,923.00	516.83	96,009.52	0.00	1,030.48	(86.52)
***Total Expenditures	305,700.00	305,700.00	1,604.88	305,700.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	1,604.88	305,700.00	0.00	(305,700.00)	(305,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,604.88	305,700.00	0.00	(305,700.00)	(305,700.00)
***Total Revenue	0.00	0.00	1,604.88	305,700.00	0.00	(305,700.00)	(305,700.00)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	132,765.96	3,131.55	(135,897.51)	157,840.49
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	186,541.15	0.00	(186,541.15)	(186,541.15)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,422.61	0.00	(22,422.61)	(22,422.61)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611Q90 Post Doc	0.00	0.00	1,845.52	13,818.72	457.00	(14,275.72)	(14,275.72)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,476.70	0.00	(11,476.70)	(11,476.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,246.76	0.00	(12,246.76)	(12,246.76)
613NZ0 Grad Unallocated Budget (Bud Only)	31,008.00	22,929.00	0.00	0.00	0.00	31,008.00	22,929.00
614F10 Academic Administrator	0.00	171,857.00	1,528.27	221,629.79	0.00	(221,629.79)	(49,772.79)
615F10 PAT	0.00	(402,388.00)	13,778.17	1,124,155.95	3,930.99	(1,128,086.94)	(1,530,474.94)
615NZ0 PAT Unallocated Budget (Bud Only)	1,770,469.00	1,770,469.00	0.00	0.00	0.00	1,770,469.00	1,770,469.00
61CPHX Part Time Hourly	0.00	0.00	40.00	14,914.50	0.00	(14,914.50)	(14,914.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
*Total: 61 - Salaries and Wages	1,801,477.00	1,856,605.00	17,191.96	1,742,811.19	7,519.54	51,146.27	106,274.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,220.26	241.13	(12,461.39)	(12,461.39)
65YF10 Full Fringe Benefit Distr Expe	748,733.00	752,547.00	6,407.86	692,100.33	1,640.93	54,991.74	58,805.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.08	1,254.86	0.00	(1,254.86)	(1,254.86)
*Total: 65 - Fringe Benefits	748,733.00	752,547.00	6,410.94	705,575.45	1,882.06	41,275.49	45,089.49
710 Travel	175,886.00	175,886.00	0.00	0.00	0.00	175,886.00	175,886.00
710000 In-State Travel	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
710100 Out-of-State Travel	0.00	12,350.00	0.00	136,178.11	0.00	(136,178.11)	(123,828.11)
710200 Foreign Travel	0.00	0.00	0.00	29,338.31	0.00	(29,338.31)	(29,338.31)
710300 Conference Registration Fees	0.00	0.00	0.00	9,740.36	0.00	(9,740.36)	(9,740.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,202.71	0.00	(1,202.71)	(1,202.71)
Subtotal: Travel	175,886.00	188,236.00	0.00	176,566.59	0.00	(680.59)	11,669.41
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112 Research Supplies	90,511.00	90,511.00	0.00	0.00	0.00	90,511.00	90,511.00
711200 Research Supplies	0.00	48,881.00	29.04	14,180.85	0.00	(14,180.85)	34,700.15
713000 Printing & Copying-General	0.00	0.00	0.00	2,530.31	240.00	(2,770.31)	(2,770.31)
713010 Printing & Copying-Publications	0.00	0.00	0.00	6,333.25	0.00	(6,333.25)	(6,333.25)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	327.24	0.00	(327.24)	(327.24)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,846.02	0.00	(11,846.02)	(11,846.02)
718000 Telecom-General	0.00	0.00	0.00	373.46	14.81	(388.27)	(388.27)
718016 Telecom-Usage (Tolls)	0.00	0.00	7.77	83.94	0.00	(83.94)	(83.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,408.82	0.00	(3,408.82)	(3,408.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,116.53	0.00	(1,116.53)	(1,116.53)
Subtotal: Non-Travel Support	90,511.00	159,392.00	36.81	155,941.31	254.81	(65,685.12)	3,195.88
*Total: 71 - Support (Travel & Non-Travel)	266,397.00	347,628.00	36.81	332,507.90	254.81	(66,365.71)	14,865.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	15,658.00	15,658.00	0.00	0.00	0.00	15,658.00	15,658.00
721155 Asstship-Tuition Waiver	0.00	(7,400.00)	0.00	1,088.50	0.00	(1,088.50)	(8,488.50)
*Total: 72 - Student and/or Participant Support	15,658.00	8,258.00	0.00	2,178.50	0.00	13,479.50	6,079.50
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	1,277,694.00	1,694,311.00	0.00	0.00	0.00	1,277,694.00	1,694,311.00
730002 Subcontracts 02	0.00	0.00	9,654.42	579,659.07	41,183.93	(620,843.00)	(620,843.00)
730003 Subcontracts 03	0.00	0.00	8,546.63	434,326.63	8,926.37	(443,253.00)	(443,253.00)
730004 Subcontracts 04	0.00	0.00	439.03	133,890.83	5,765.17	(139,656.00)	(139,656.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	0.00	0.00	306,922.00	29,000.00	(335,922.00)	(335,922.00)
*Total: 73 - Subcontracts	1,277,694.00	1,694,311.00	18,640.08	1,454,798.53	84,875.47	(261,980.00)	154,637.00
740000 Cap Equipment	380,086.00	32,692.00	0.00	28,410.00	0.00	351,676.00	4,282.00
*Total: 74 - Capitalizable Plant and Equipment	380,086.00	32,692.00	0.00	28,410.00	0.00	351,676.00	4,282.00
**Total Direct Cost Expenditures	4,490,045.00	4,692,041.00	42,279.79	4,266,281.57	94,531.88	129,231.55	331,227.55
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	1,714,847.00	1,431,850.00	11,228.87	1,352,384.88	0.00	362,462.12	79,465.12
*Total: 76 - F&A and Internal Allocations	1,714,847.00	1,431,850.00	11,228.87	1,352,384.88	0.00	362,462.12	79,465.12
**Total Indirect Cost Expenditures	1,714,847.00	1,431,850.00	11,228.87	1,352,384.88	0.00	362,462.12	79,465.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	6,204,892.00	6,123,891.00	53,508.66	5,618,666.45	94,531.88	491,693.67	410,692.67
Revenue							
516415 Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	53,508.66	5,618,666.45	0.00	(5,618,666.45)	(5,618,666.45)
*Total: 53 - Sponsored Programs	0.00	0.00	53,508.66	5,618,666.45	0.00	(5,618,666.45)	(5,618,666.45)
***Total Revenue	0.00	0.00	53,508.66	5,618,666.45	0.00	(5,618,666.45)	(5,618,666.45)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10	PAT	0.00	(3,624.00)	0.00	24,220.54	0.00	(24,220.54)	(27,844.54)
615NZ0	PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
*Total: 61 - Salaries and Wages		10,571.00	26,486.00	0.00	25,853.58	0.00	(15,282.58)	632.42
65YF10	Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,618.25	0.00	1,991.75	715.75
*Total: 65 - Fringe Benefits		13,610.00	12,334.00	0.00	11,618.25	0.00	1,991.75	715.75
710	Travel	3,444.00	3,444.00	0.00	0.00	0.00	3,444.00	3,444.00
710000	In-State Travel	0.00	0.00	0.00	700.58	0.00	(700.58)	(700.58)
710100	Out-of-State Travel	0.00	240.00	0.00	1,938.06	0.00	(1,938.06)	(1,698.06)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	893.68	0.00	(893.68)	(893.68)
Subtotal: Travel		3,444.00	3,684.00	0.00	3,682.32	0.00	(238.32)	1.68
7112	Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200	Research Supplies	0.00	4,660.00	0.00	10,177.61	0.00	(10,177.61)	(5,517.61)
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
Subtotal: Non-Travel Support		8,127.00	12,787.00	0.00	12,696.23	0.00	(4,569.23)	90.77
*Total: 71 - Support (Travel & Non-Travel)		11,571.00	16,471.00	0.00	16,378.55	0.00	(4,807.55)	92.45
**Total Direct Cost Expenditures		35,752.00	55,291.00	0.00	53,850.38	0.00	(18,098.38)	1,440.62
760300	F&A Expenditures	25,709.00	25,709.00	0.00	25,203.41	0.00	505.59	505.59
*Total: 76 - F&A and Internal Allocations		25,709.00	25,709.00	0.00	25,203.41	0.00	505.59	505.59
**Total Indirect Cost Expenditures		25,709.00	25,709.00	0.00	25,203.41	0.00	505.59	505.59
***Total Expenditures		61,461.00	81,000.00	0.00	79,053.79	0.00	(17,592.79)	1,946.21
Revenue								
530000	Federal Programs	0.00	0.00	0.00	79,053.79	0.00	(79,053.79)	(79,053.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 9/30/16

Fund Information

Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,053.79	0.00	(79,053.79)	(79,053.79)
***Total Revenue	0.00	0.00	0.00	79,053.79	0.00	(79,053.79)	(79,053.79)

Grant: 143341 - SMM Data Archive
 Fund: 143341 - SMM Data Archive

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX11AE63G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/11 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,854.00	0.00	7,094.40	0.00	(7,094.40)	(5,240.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,241.00	2,241.00	0.00	0.00	0.00	2,241.00	2,241.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,956.00	0.00	(1,956.00)	(1,956.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	5,241.00	7,095.00	0.00	9,050.40	0.00	(3,809.40)	(1,955.40)
65YB10 Base Benefit Distr (fica)	0.00	419.00	0.00	619.58	0.00	(619.58)	(200.58)
65YF10 Full Fringe Benefit Distr Expe	177.00	213.00	0.00	0.00	0.00	177.00	213.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	154.52	0.00	(154.52)	(154.52)
*Total: 65 - Fringe Benefits	177.00	632.00	0.00	774.10	0.00	(597.10)	(142.10)
710 Travel	792.00	792.00	0.00	0.00	0.00	792.00	792.00
710100 Out-of-State Travel	0.00	1,941.00	0.00	768.68	0.00	(768.68)	1,172.32
Subtotal: Travel	792.00	2,733.00	0.00	768.68	0.00	23.32	1,964.32
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.26	0.00	(6.26)	(6.26)
7112 Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
711200 Research Supplies	0.00	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)
Subtotal: Non-Travel Support	4,250.00	0.00	0.00	6.26	0.00	4,243.74	(6.26)
*Total: 71 - Support (Travel & Non-Travel)	5,042.00	2,733.00	0.00	774.94	0.00	4,267.06	1,958.06
730001 Subcontracts 01	11,717.00	11,717.00	0.00	0.00	0.00	11,717.00	11,717.00
730002 Subcontracts 02	0.00	0.00	0.00	11,496.65	0.00	(11,496.65)	(11,496.65)
*Total: 73 - Subcontracts	11,717.00	11,717.00	0.00	11,496.65	0.00	220.35	220.35
**Total Direct Cost Expenditures	22,177.00	22,177.00	0.00	22,096.09	0.00	80.91	80.91
760300 F&A Expenditures	10,312.00	10,312.00	0.00	10,392.90	0.00	(80.90)	(80.90)
*Total: 76 - F&A and Internal Allocations	10,312.00	10,312.00	0.00	10,392.90	0.00	(80.90)	(80.90)
**Total Indirect Cost Expenditures	10,312.00	10,312.00	0.00	10,392.90	0.00	(80.90)	(80.90)
***Total Expenditures	32,489.00	32,489.00	0.00	32,488.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	32,488.99	0.00	(32,488.99)	(32,488.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,488.99	0.00	(32,488.99)	(32,488.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143341 - SMM Data Archive
 Fund: 143341 - SMM Data Archive

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AE63G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/11 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	32,488.99	0.00	(32,488.99)	(32,488.99)

Grant: 143343 - CLUSTER EDI MO-DA
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Active
 FMGR: Torbert, Roy B
 Type: Grant

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AH03G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/11 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	48,000.00	0.00	28,745.12	0.00	(28,745.12)	19,254.88
611F60 Faculty NTT Research	0.00	0.00	0.00	18,911.59	0.00	(18,911.59)	(18,911.59)
613B90 Graduate Summer Appoint-Research	0.00	20,000.00	0.00	38,878.10	0.00	(38,878.10)	(18,878.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	50,490.23	0.00	(50,490.23)	(50,490.23)
613NZ0 Grad Unallocated Budget (Bud Only)	56,966.00	56,966.00	0.00	0.00	0.00	56,966.00	56,966.00
615F10 PAT	21,805.00	(80,265.00)	0.00	58,507.77	0.00	(36,702.77)	(138,772.77)
615NZ0 PAT Unallocated Budget (Bud Only)	163,164.00	163,164.00	0.00	0.00	0.00	163,164.00	163,164.00
61CPHX Part Time Hourly	0.00	26,470.00	0.00	39,671.21	0.00	(39,671.21)	(13,201.21)
61KBAW OTP - Honor & Recog Awrd	0.00	100.00	0.00	93.50	0.00	(93.50)	6.50
61SNSH Student Labor	0.00	15,000.00	0.00	14,074.75	0.00	(14,074.75)	925.25
*Total: 61 - Salaries and Wages	241,935.00	249,435.00	0.00	249,372.27	0.00	(7,437.27)	62.73
65YB10 Base Benefit Distr (fica)	1,019.00	1,019.00	0.00	5,741.04	0.00	(4,722.04)	(4,722.04)
65YF10 Full Fringe Benefit Distr Expe	67,765.00	43,242.00	0.00	35,114.24	0.00	32,650.76	8,127.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,260.53	0.00	(3,260.53)	(3,260.53)
*Total: 65 - Fringe Benefits	68,784.00	44,261.00	0.00	44,115.81	0.00	24,668.19	145.19
710 Travel	6,315.00	6,315.00	0.00	0.00	0.00	6,315.00	6,315.00
710000 In-State Travel	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
710100 Out-of-State Travel	0.00	3,609.00	0.00	6,564.34	0.00	(6,564.34)	(2,955.34)
710200 Foreign Travel	0.00	0.00	0.00	4,071.58	0.00	(4,071.58)	(4,071.58)
710300 Conference Registration Fees	0.00	0.00	0.00	1,792.50	0.00	(1,792.50)	(1,792.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,998.96	0.00	(3,998.96)	(3,998.96)
Subtotal: Travel	12,819.00	16,428.00	0.00	16,427.38	0.00	(3,608.38)	0.62
7112 Research Supplies	9,620.00	9,620.00	0.00	0.00	0.00	9,620.00	9,620.00
711200 Research Supplies	3,729.00	16,529.00	0.00	3,829.45	0.00	(100.45)	12,699.55
713000 Printing & Copying-General	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
713010 Printing & Copying-Publications	0.00	0.00	500.00	4,876.94	0.00	(4,876.94)	(4,876.94)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,467.32	0.00	(16,467.32)	(16,467.32)
718000 Telecom-General	0.00	0.00	0.00	142.79	0.00	(142.79)	(142.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.35	0.00	(1.35)	(1.35)
719100 Membership Dues & Fees	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)

Grant: 143343 - CLUSTER EDI MO-DA
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Active
 Type: Grant
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AH03G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/11 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	13,349.00	26,149.00	500.00	26,530.35	0.00	(13,181.35)	(381.35)
*Total: 71 - Support (Travel & Non-Travel)	26,168.00	42,577.00	500.00	42,957.73	0.00	(16,789.73)	(380.73)
721042 Waivers-Grad Insurance Pymts	2,154.00	2,154.00	(570.00)	7,107.50	0.00	(4,953.50)	(4,953.50)
721100 Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155 Asstship-Tuition Waiver	12,770.00	13,084.00	0.00	21,475.75	0.00	(8,705.75)	(8,391.75)
*Total: 72 - Student and/or Participant Support	28,839.00	29,153.00	(570.00)	28,583.25	0.00	255.75	569.75
**Total Direct Cost Expenditures	365,726.00	365,426.00	(70.00)	365,029.06	0.00	696.94	396.94
760300 F&A Expenditures	158,201.00	158,501.00	237.50	158,546.43	0.00	(345.43)	(45.43)
*Total: 76 - F&A and Internal Allocations	158,201.00	158,501.00	237.50	158,546.43	0.00	(345.43)	(45.43)
**Total Indirect Cost Expenditures	158,201.00	158,501.00	237.50	158,546.43	0.00	(345.43)	(45.43)
***Total Expenditures	523,927.00	523,927.00	167.50	523,575.49	0.00	351.51	351.51
Revenue							
530000 Federal Programs	0.00	0.00	167.50	523,575.49	0.00	(523,575.49)	(523,575.49)
*Total: 53 - Sponsored Programs	0.00	0.00	167.50	523,575.49	0.00	(523,575.49)	(523,575.49)
***Total Revenue	0.00	0.00	167.50	523,575.49	0.00	(523,575.49)	(523,575.49)

Grant: 143345 - Optical Water Uncertainties
 Fund: 143345 - Optical Water Uncertainties

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX11AL20G	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	7/1/11 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	3,167.78	23,198.96	0.00	(23,198.96)	(23,198.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,817.00	122,003.00	0.00	0.00	0.00	115,817.00	122,003.00
615F10 PAT	0.00	0.00	676.28	124,236.71	912.98	(125,149.69)	(125,149.69)
615NZ0 PAT Unallocated Budget (Bud Only)	26,847.00	26,847.00	0.00	0.00	0.00	26,847.00	26,847.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	142,664.00	148,850.00	3,844.06	147,935.67	912.98	(6,184.65)	1.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10 Full Fringe Benefit Distr Expe	61,203.00	65,016.00	1,479.96	64,617.76	351.50	(3,766.26)	46.74
*Total: 65 - Fringe Benefits	61,203.00	65,016.00	1,479.96	64,664.26	351.50	(3,812.76)	0.24
710 Travel	9,273.00	11,005.00	0.00	0.00	0.00	9,273.00	11,005.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,606.07	0.00	(4,606.07)	(4,606.07)
710200 Foreign Travel	0.00	0.00	0.00	2,516.77	0.00	(2,516.77)	(2,516.77)
710300 Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
Subtotal: Travel	9,273.00	11,005.00	0.00	8,147.84	0.00	1,125.16	2,857.16
7112 Research Supplies	18,075.00	5,843.00	0.00	0.00	0.00	18,075.00	5,843.00
711200 Research Supplies	0.00	0.00	0.00	4,810.35	0.00	(4,810.35)	(4,810.35)
713000 Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	369.66	0.00	(369.66)	(369.66)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
Subtotal: Non-Travel Support	18,075.00	5,843.00	0.00	5,842.51	0.00	12,232.49	0.49
*Total: 71 - Support (Travel & Non-Travel)	27,348.00	16,848.00	0.00	13,990.35	0.00	13,357.65	2,857.65
**Total Direct Cost Expenditures	231,215.00	230,714.00	5,324.02	226,590.28	1,264.48	3,360.24	2,859.24
760300 F&A Expenditures	107,789.00	108,290.00	2,528.92	106,553.78	0.00	1,235.22	1,736.22
*Total: 76 - F&A and Internal Allocations	107,789.00	108,290.00	2,528.92	106,553.78	0.00	1,235.22	1,736.22
**Total Indirect Cost Expenditures	107,789.00	108,290.00	2,528.92	106,553.78	0.00	1,235.22	1,736.22
***Total Expenditures	339,004.00	339,004.00	7,852.94	333,144.06	1,264.48	4,595.46	4,595.46
Revenue							
530000 Federal Programs	0.00	0.00	7,852.94	333,144.06	0.00	(333,144.06)	(333,144.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143345 - Optical Water Uncertainties
 Fund: 143345 - Optical Water Uncertainties

Status: Active
 FMGR: Moore, Timothy S
 Type: Grant

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AL20G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/11 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	7,852.94	333,144.06	0.00	(333,144.06)	(333,144.06)
***Total Revenue	0.00	0.00	7,852.94	333,144.06	0.00	(333,144.06)	(333,144.06)

Grant: 143347 - Turbulence and Kinetic Plasma
 Fund: 143347 - Turbulence and Kinetic Plasma

Status: Closing - OSR/Central Off Review
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX11AJ37G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/27/11 - 5/26/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	46,238.10	0.00	(46,238.10)	(46,238.10)
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	33,209.47	0.00	(33,209.47)	(33,209.47)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,021.00	0.00	64,343.99	0.00	(64,343.99)	(56,322.99)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,451.48	0.00	(1,451.48)	(1,451.48)
611F60 Faculty NTT Research	0.00	0.00	0.00	66,114.18	0.00	(66,114.18)	(66,114.18)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	448,791.00	218,791.00	0.00	0.00	0.00	448,791.00	218,791.00
611Q90 Post Doc	0.00	0.00	766.28	39,080.50	0.00	(39,080.50)	(39,080.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,273.85	0.00	(3,273.85)	(3,273.85)
613NZ0 Grad Unallocated Budget (Bud Only)	57,794.00	36,794.00	0.00	0.00	0.00	57,794.00	36,794.00
615F10 PAT	0.00	211,500.00	(7,769.59)	216,648.63	0.00	(216,648.63)	(5,148.63)
*Total: 61 - Salaries and Wages	506,585.00	475,106.00	(7,003.31)	470,360.20	0.00	36,224.80	4,745.80
65YB10 Base Benefit Distr (fica)	0.00	3,000.00	0.00	12,240.73	0.00	(12,240.73)	(9,240.73)
65YF10 Full Fringe Benefit Distr Expe	134,090.00	142,453.00	(2,777.52)	140,220.02	0.00	(6,130.02)	2,232.98
*Total: 65 - Fringe Benefits	134,090.00	145,453.00	(2,777.52)	152,460.75	0.00	(18,370.75)	(7,007.75)
710 Travel	19,761.00	19,761.00	0.00	0.00	0.00	19,761.00	19,761.00
710000 In-State Travel	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
710100 Out-of-State Travel	0.00	34,637.00	0.00	35,773.58	0.00	(35,773.58)	(1,136.58)
710200 Foreign Travel	0.00	0.00	0.00	9,995.31	0.00	(9,995.31)	(9,995.31)
710300 Conference Registration Fees	0.00	0.00	0.00	7,960.00	0.00	(7,960.00)	(7,960.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,017.09	0.00	(1,017.09)	(1,017.09)
Subtotal: Travel	19,761.00	54,398.00	0.00	54,764.52	0.00	(35,003.52)	(366.52)
7112 Research Supplies	15,299.00	15,299.00	0.00	0.00	0.00	15,299.00	15,299.00
711200 Research Supplies	0.00	2,600.00	0.00	4,095.43	0.00	(4,095.43)	(1,495.43)
713010 Printing & Copying-Publications	0.00	0.00	0.00	11,170.00	0.00	(11,170.00)	(11,170.00)
718000 Telecom-General	0.00	0.00	0.00	12.81	0.00	(12.81)	(12.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,244.11	0.00	(1,244.11)	(1,244.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	702.36	0.00	(702.36)	(702.36)
Subtotal: Non-Travel Support	15,299.00	17,899.00	0.00	17,224.71	0.00	(1,925.71)	674.29
*Total: 71 - Support (Travel & Non-Travel)	35,060.00	72,297.00	0.00	71,989.23	0.00	(36,929.23)	307.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)

Grant: 143347 - Turbulence and Kinetic Plasma
 Fund: 143347 - Turbulence and Kinetic Plasma

Status: Closing - OSR/Central Off Review
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AJ37G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/27/11 - 5/26/15

Fund Information
 Effective Date: 09/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	31,052.00	25,152.00	0.00	0.00	0.00	31,052.00	25,152.00
721155 Asstship-Tuition Waiver	0.00	(21,121.00)	0.00	1,000.00	0.00	(1,000.00)	(22,121.00)
*Total: 72 - Student and/or Participant Support	31,052.00	4,031.00	0.00	2,090.00	0.00	28,962.00	1,941.00
730001 Subcontracts 01	302,267.00	302,267.00	0.00	0.00	0.00	302,267.00	302,267.00
730002 Subcontracts 02	0.00	0.00	0.00	302,162.26	0.00	(302,162.26)	(302,162.26)
*Total: 73 - Subcontracts	302,267.00	302,267.00	0.00	302,162.26	0.00	104.74	104.74
**Total Direct Cost Expenditures	1,009,054.00	999,154.00	(9,780.83)	999,062.44	0.00	9,991.56	91.56
760300 F&A Expenditures	330,046.00	339,946.00	(4,645.92)	340,037.52	0.00	(9,991.52)	(91.52)
*Total: 76 - F&A and Internal Allocations	330,046.00	339,946.00	(4,645.92)	340,037.52	0.00	(9,991.52)	(91.52)
**Total Indirect Cost Expenditures	330,046.00	339,946.00	(4,645.92)	340,037.52	0.00	(9,991.52)	(91.52)
***Total Expenditures	1,339,100.00	1,339,100.00	(14,426.75)	1,339,099.96	0.00	0.04	0.04
Revenue							
530000 Federal Programs	0.00	0.00	(14,426.75)	1,339,099.96	0.00	(1,339,099.96)	(1,339,099.96)
*Total: 53 - Sponsored Programs	0.00	0.00	(14,426.75)	1,339,099.96	0.00	(1,339,099.96)	(1,339,099.96)
***Total Revenue	0.00	0.00	(14,426.75)	1,339,099.96	0.00	(1,339,099.96)	(1,339,099.96)

Grant: 143348 - Inner Magnetosphere Ion
 Fund: 143348 - Inner Magnetosphere Ion

Status: Closing - BSC/Dept Review
 FMGR: Kistler, Lynn M

Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX11AI39G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/11 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,091.92	0.00	(3,091.92)	(3,091.92)
611F15 Fac Tenure Track AAUP (UNH)	0.00	101.00	0.00	14,302.42	0.00	(14,302.42)	(14,201.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,516.00	17,294.00	0.00	0.00	0.00	71,516.00	17,294.00
613B90 Graduate Summer Appoint-Research	0.00	7,115.00	0.00	26,646.96	0.00	(26,646.96)	(19,531.96)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,350.12	0.00	(23,350.12)	(23,350.12)
613NZ0 Grad Unallocated Budget (Bud Only)	42,883.00	42,883.00	0.00	0.00	0.00	42,883.00	42,883.00
615F10 PAT	0.00	56,929.00	1,154.61	57,796.12	271.26	(58,067.38)	(1,138.38)
61CPHX Part Time Hourly	0.00	3,480.00	0.00	3,480.00	0.00	(3,480.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	487.00	0.00	486.90	0.00	(486.90)	0.10
*Total: 61 - Salaries and Wages	114,399.00	128,289.00	1,154.61	129,154.44	271.26	(15,026.70)	(1,136.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,534.78	0.00	(2,534.78)	(2,534.78)
65YF10 Full Fringe Benefit Distr Expe	34,626.00	34,393.00	444.53	31,875.36	104.44	2,646.20	2,413.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	316.68	0.00	(316.68)	(316.68)
*Total: 65 - Fringe Benefits	34,626.00	34,393.00	444.53	34,726.82	104.44	(205.26)	(438.26)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	6,700.00	0.00	6,702.50	0.00	(6,702.50)	(2.50)
710200 Foreign Travel	0.00	0.00	0.00	1,690.82	0.00	(1,690.82)	(1,690.82)
710300 Conference Registration Fees	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,747.36	0.00	(1,747.36)	(1,747.36)
Subtotal: Travel	6,000.00	12,700.00	0.00	12,680.68	0.00	(6,680.68)	19.32
711100 Supplies-General	0.00	(466.00)	0.00	0.00	0.00	0.00	(466.00)
7112 Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
711200 Research Supplies	0.00	(6,400.00)	0.00	0.00	0.00	0.00	(6,400.00)
713000 Printing & Copying-General	0.00	0.00	0.00	348.13	0.00	(348.13)	(348.13)
716060 Maint & Repairs-Computer Software	0.00	0.00	12.50	222.34	0.00	(222.34)	(222.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	8,200.00	1,334.00	12.50	690.47	0.00	7,509.53	643.53
*Total: 71 - Support (Travel & Non-Travel)	14,200.00	14,034.00	12.50	13,371.15	0.00	828.85	662.85
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,235.00	0.00	(3,235.00)	(3,235.00)
721100 Assistantships	21,608.00	21,608.00	0.00	0.00	0.00	21,608.00	21,608.00
721155 Asstship-Tuition Waiver	0.00	(11,318.00)	0.00	7,054.25	0.00	(7,054.25)	(18,372.25)

Grant: 143348 - Inner Magnetosphere Ion
 Fund: 143348 - Inner Magnetosphere Ion

Status: Closing - BSC/Dept Review
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AI39G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/15

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	21,608.00	10,290.00	0.00	10,289.25	0.00	11,318.75	0.75
**Total Direct Cost Expenditures	184,833.00	187,006.00	1,611.64	187,541.66	375.70	(3,084.36)	(911.36)
760300 F&A Expenditures	86,375.00	84,202.00	765.53	83,421.52	0.00	2,953.48	780.48
*Total: 76 - F&A and Internal Allocations	86,375.00	84,202.00	765.53	83,421.52	0.00	2,953.48	780.48
**Total Indirect Cost Expenditures	86,375.00	84,202.00	765.53	83,421.52	0.00	2,953.48	780.48
***Total Expenditures	271,208.00	271,208.00	2,377.17	270,963.18	375.70	(130.88)	(130.88)
Revenue							
530000 Federal Programs	0.00	0.00	2,377.17	270,963.18	0.00	(270,963.18)	(270,963.18)
*Total: 53 - Sponsored Programs	0.00	0.00	2,377.17	270,963.18	0.00	(270,963.18)	(270,963.18)
***Total Revenue	0.00	0.00	2,377.17	270,963.18	0.00	(270,963.18)	(270,963.18)

Grant: 143351 - NASA LWS TR&T-EMIC Waves
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active
 Type: Grant
 FMGR: Zhang, Jichun

PI Name:	Zhang, Jichun	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AO82G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/3/11 - 8/2/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,599.35	0.00	(12,599.35)	(12,599.35)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,714.05	0.00	(1,714.05)	(1,714.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,162.42	0.00	(15,162.42)	(15,162.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,281.00	44,281.00	0.00	0.00	0.00	44,281.00	44,281.00
613B90 Graduate Summer Appoint-Research	0.00	19,404.00	0.00	11,012.90	1,435.32	(12,448.22)	6,955.78
613N30 Graduate Research Assistant	0.00	0.00	797.40	18,969.05	0.00	(18,969.05)	(18,969.05)
615F10 PAT	0.00	(37,740.00)	0.00	68,673.07	0.00	(68,673.07)	(106,413.07)
615NZ0 PAT Unallocated Budget (Bud Only)	158,202.00	158,202.00	0.00	0.00	0.00	158,202.00	158,202.00
61CPHX Part Time Hourly	0.00	14,245.00	0.00	14,245.00	0.00	(14,245.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,864.00	14,864.00	0.00	0.00	0.00	14,864.00	14,864.00
*Total: 61 - Salaries and Wages	217,347.00	213,256.00	797.40	142,375.84	1,435.32	73,535.84	69,444.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,053.29	110.52	(2,163.81)	(2,163.81)
65YF10 Full Fringe Benefit Distr Expe	94,687.00	83,887.00	0.00	37,720.49	0.00	56,966.51	46,166.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,168.62	0.00	(1,168.62)	(1,168.62)
*Total: 65 - Fringe Benefits	94,687.00	83,887.00	0.00	40,942.40	110.52	53,634.08	42,834.08
710 Travel	18,928.00	18,928.00	0.00	0.00	0.00	18,928.00	18,928.00
710100 Out-of-State Travel	0.00	15,300.00	0.00	18,708.41	0.00	(18,708.41)	(3,408.41)
710200 Foreign Travel	0.00	0.00	0.00	10,356.42	0.00	(10,356.42)	(10,356.42)
710300 Conference Registration Fees	0.00	0.00	0.00	3,725.81	0.00	(3,725.81)	(3,725.81)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,853.40	0.00	(1,853.40)	(1,853.40)
Subtotal: Travel	18,928.00	34,228.00	0.00	34,644.04	0.00	(15,716.04)	(416.04)
7112 Research Supplies	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
711200 Research Supplies	0.00	(8,376.00)	0.00	5,000.13	0.00	(5,000.13)	(13,376.13)
713000 Printing & Copying-General	0.00	0.00	0.00	624.50	0.00	(624.50)	(624.50)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
714030 Postage-Express Mail	0.00	0.00	0.00	17.34	0.00	(17.34)	(17.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	12.48	272.24	0.00	(272.24)	(272.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	182.92	0.00	(182.92)	(182.92)

Grant: 143351 - NASA LWS TR&T-EMIC Waves
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active
 Type: Grant
 FMGR: Zhang, Jichun

PI Name: Zhang, Jichun
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AO82G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/3/11 - 8/2/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	19,600.00	11,224.00	12.48	7,174.68	10.00	12,415.32	4,039.32
*Total: 71 - Support (Travel & Non-Travel)	38,528.00	45,452.00	12.48	41,818.72	10.00	(3,300.72)	3,623.28
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
721100 Assistantships	3,193.00	3,193.00	0.00	0.00	0.00	3,193.00	3,193.00
721155 Asstship-Tuition Waiver	0.00	9,394.00	0.00	9,786.76	0.00	(9,786.76)	(392.76)
*Total: 72 - Student and/or Participant Support	3,193.00	12,587.00	0.00	12,586.76	0.00	(9,393.76)	0.24
**Total Direct Cost Expenditures	353,755.00	355,182.00	809.88	237,723.72	1,555.84	114,475.44	115,902.44
760300 F&A Expenditures	165,214.00	163,787.00	384.69	106,061.77	0.00	59,152.23	57,725.23
*Total: 76 - F&A and Internal Allocations	165,214.00	163,787.00	384.69	106,061.77	0.00	59,152.23	57,725.23
**Total Indirect Cost Expenditures	165,214.00	163,787.00	384.69	106,061.77	0.00	59,152.23	57,725.23
***Total Expenditures	518,969.00	518,969.00	1,194.57	343,785.49	1,555.84	173,627.67	173,627.67
Revenue							
530000 Federal Programs	0.00	0.00	1,194.57	343,785.49	0.00	(343,785.49)	(343,785.49)
*Total: 53 - Sponsored Programs	0.00	0.00	1,194.57	343,785.49	0.00	(343,785.49)	(343,785.49)
***Total Revenue	0.00	0.00	1,194.57	343,785.49	0.00	(343,785.49)	(343,785.49)

Grant: 143353 - Alpha Particle Beams Status: Active Type: Grant
 Fund: 143353 - Alpha Particle Beams FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX12AB27G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/11 - 10/25/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	15,859.16	0.00	(15,859.16)	(15,859.16)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(3,000.00)	0.00	50,494.00	0.00	(50,494.00)	(53,494.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(800.00)	0.00	725.74	0.00	(725.74)	(1,525.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	152,617.00	122,617.00	0.00	0.00	0.00	152,617.00	122,617.00
615F10 PAT	0.00	24,000.00	12,296.03	147,563.57	1,131.61	(148,695.18)	(124,695.18)
615NZ0 PAT Unallocated Budget (Bud Only)	76,275.00	76,275.00	0.00	0.00	0.00	76,275.00	76,275.00
*Total: 61 - Salaries and Wages	228,892.00	219,092.00	12,296.03	214,642.47	1,131.61	13,117.92	3,317.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,566.36	0.00	(5,566.36)	(5,566.36)
65YF10 Full Fringe Benefit Distr Expe	75,814.00	72,231.00	4,733.99	64,272.78	435.67	11,105.55	7,522.55
*Total: 65 - Fringe Benefits	75,814.00	72,231.00	4,733.99	69,839.14	435.67	5,539.19	1,956.19
710 Travel	11,282.00	11,282.00	0.00	0.00	0.00	11,282.00	11,282.00
710100 Out-of-State Travel	0.00	12,783.00	141.90	15,279.46	0.00	(15,279.46)	(2,496.46)
710200 Foreign Travel	0.00	3,000.00	0.00	6,891.31	0.00	(6,891.31)	(3,891.31)
710300 Conference Registration Fees	0.00	0.00	425.00	4,435.04	0.00	(4,435.04)	(4,435.04)
Subtotal: Travel	11,282.00	27,065.00	566.90	26,605.81	0.00	(15,323.81)	459.19
7112 Research Supplies	6,491.00	6,491.00	0.00	0.00	0.00	6,491.00	6,491.00
711200 Research Supplies	0.00	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)
713000 Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	174.21	0.00	(174.21)	(174.21)
Subtotal: Non-Travel Support	6,491.00	4,091.00	0.00	3,948.21	0.00	2,542.79	142.79
*Total: 71 - Support (Travel & Non-Travel)	17,773.00	31,156.00	566.90	30,554.02	0.00	(12,781.02)	601.98
**Total Direct Cost Expenditures	322,479.00	322,479.00	17,596.92	315,035.63	1,567.28	5,876.09	5,876.09
760300 F&A Expenditures	151,596.00	151,596.00	8,358.56	148,975.43	0.00	2,620.57	2,620.57
*Total: 76 - F&A and Internal Allocations	151,596.00	151,596.00	8,358.56	148,975.43	0.00	2,620.57	2,620.57
**Total Indirect Cost Expenditures	151,596.00	151,596.00	8,358.56	148,975.43	0.00	2,620.57	2,620.57
***Total Expenditures	474,075.00	474,075.00	25,955.48	464,011.06	1,567.28	8,496.66	8,496.66

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143353 - Alpha Particle Beams
 Fund: 143353 - Alpha Particle Beams

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AB27G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/26/11 - 10/25/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/26/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	25,955.48	464,011.06	0.00	(464,011.06)	(464,011.06)
*Total: 53 - Sponsored Programs	0.00	0.00	25,955.48	464,011.06	0.00	(464,011.06)	(464,011.06)
***Total Revenue	0.00	0.00	25,955.48	464,011.06	0.00	(464,011.06)	(464,011.06)

Grant: 143356 - SEAC4RS
 Fund: 143356 - SEAC4RS

Status: Active
 FMGR: Dibb, Jack E
 Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX12AB80G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/22/11 - 11/21/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,597.87	0.00	(47,597.87)	(47,597.87)
611F60 Faculty NTT Research	0.00	0.00	2,279.97	38,275.76	0.00	(38,275.76)	(38,275.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,132.00	85,397.00	0.00	0.00	0.00	57,132.00	85,397.00
613NZ0 Grad Unallocated Budget (Bud Only)	77,208.00	0.00	0.00	0.00	0.00	77,208.00	0.00
615F10 PAT	0.00	0.00	1,641.68	90,184.77	2,216.28	(92,401.05)	(92,401.05)
615NZ0 PAT Unallocated Budget (Bud Only)	46,379.00	128,400.00	0.00	0.00	0.00	46,379.00	128,400.00
61SNSH Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS College Work Study	0.00	0.00	0.00	294.83	0.00	(294.83)	(294.83)
*Total: 61 - Salaries and Wages	180,719.00	213,797.00	3,921.65	176,458.23	2,216.28	2,044.49	35,122.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,058.95	0.00	(4,058.95)	(4,058.95)
65YF10 Full Fringe Benefit Distr Expe	47,571.00	74,594.00	1,509.84	56,145.30	853.27	(9,427.57)	17,595.43
*Total: 65 - Fringe Benefits	47,571.00	74,594.00	1,509.84	60,204.25	853.27	(13,486.52)	13,536.48
710 Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	944.17	0.00	(944.17)	(944.17)
710300 Conference Registration Fees	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
Subtotal: Travel	4,600.00	4,600.00	0.00	1,156.67	0.00	3,443.33	3,443.33
7112 Research Supplies	63,500.00	32,985.00	0.00	0.00	0.00	63,500.00	32,985.00
711200 Research Supplies	0.00	0.00	0.00	12,747.57	0.00	(12,747.57)	(12,747.57)
713000 Printing & Copying-General	0.00	0.00	0.00	1,533.63	0.00	(1,533.63)	(1,533.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	61.95	18,664.89	0.00	(18,664.89)	(18,664.89)
717200 Other Professional Services-General	0.00	0.00	0.00	214.61	0.00	(214.61)	(214.61)
Subtotal: Non-Travel Support	63,500.00	32,985.00	61.95	33,160.70	0.00	30,339.30	(175.70)
*Total: 71 - Support (Travel & Non-Travel)	68,100.00	37,585.00	61.95	34,317.37	0.00	33,782.63	3,267.63
721100 Assistantships	44,847.00	0.00	0.00	0.00	0.00	44,847.00	0.00
*Total: 72 - Student and/or Participant Support	44,847.00	0.00	0.00	0.00	0.00	44,847.00	0.00
**Total Direct Cost Expenditures	341,237.00	325,976.00	5,493.44	270,979.85	3,069.55	67,187.60	51,926.60
760300 F&A Expenditures	138,833.00	154,094.00	2,609.40	127,970.76	0.00	10,862.24	26,123.24
*Total: 76 - F&A and Internal Allocations	138,833.00	154,094.00	2,609.40	127,970.76	0.00	10,862.24	26,123.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143356 - SEAC4RS
 Fund: 143356 - SEAC4RS

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AB80G CFDA #: 43.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/22/11 - 11/21/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/22/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	138,833.00	154,094.00	2,609.40	127,970.76	0.00	10,862.24	26,123.24
***Total Expenditures	480,070.00	480,070.00	8,102.84	398,950.61	3,069.55	78,049.84	78,049.84
Revenue							
530000 Federal Programs	0.00	0.00	8,102.84	398,950.61	0.00	(398,950.61)	(398,950.61)
*Total: 53 - Sponsored Programs	0.00	0.00	8,102.84	398,950.61	0.00	(398,950.61)	(398,950.61)
***Total Revenue	0.00	0.00	8,102.84	398,950.61	0.00	(398,950.61)	(398,950.61)

Grant: 143357 - EPSCoR CAN
 Fund: 143357 - EPSCoR CAN

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AQ34A	CFDA #:	43.000	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/12 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,972.30	1,663.90	(4,636.20)	(4,636.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,158.87	0.00	(1,158.87)	(1,158.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,763.00	23,763.00	0.00	0.00	0.00	23,763.00	23,763.00
615F10 PAT	0.00	0.00	0.00	207.80	0.00	(207.80)	(207.80)
615NZ0 PAT Unallocated Budget (Bud Only)	8,721.00	8,721.00	0.00	0.00	0.00	8,721.00	8,721.00
61SNSH Student Labor	0.00	0.00	0.00	2,448.00	0.00	(2,448.00)	(2,448.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
*Total: 61 - Salaries and Wages	34,932.00	34,932.00	0.00	6,786.97	1,663.90	26,481.13	26,481.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	228.86	128.12	(356.98)	(356.98)
65YF10 Full Fringe Benefit Distr Expe	14,356.00	14,356.00	0.00	601.67	0.00	13,754.33	13,754.33
*Total: 65 - Fringe Benefits	14,356.00	14,356.00	0.00	830.53	128.12	13,397.35	13,397.35
**Total Direct Cost Expenditures	49,288.00	49,288.00	0.00	7,617.50	1,792.02	39,878.48	39,878.48
760300 F&A Expenditures	9,857.00	9,857.00	0.00	1,523.49	0.00	8,333.51	8,333.51
*Total: 76 - F&A and Internal Allocations	9,857.00	9,857.00	0.00	1,523.49	0.00	8,333.51	8,333.51
**Total Indirect Cost Expenditures	9,857.00	9,857.00	0.00	1,523.49	0.00	8,333.51	8,333.51
***Total Expenditures	59,145.00	59,145.00	0.00	9,140.99	1,792.02	48,211.99	48,211.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,140.99	0.00	(9,140.99)	(9,140.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,140.99	0.00	(9,140.99)	(9,140.99)
***Total Revenue	0.00	0.00	0.00	9,140.99	0.00	(9,140.99)	(9,140.99)

Grant: 143357 - EPSCoR CAN

Status: Active

Type: Cooperative Agreement

Fund: 143358 - EPSCoR CAN-J.Jacobs

FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AQ34A	CFDA #:	43.000	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/12 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,216.43	5,879.88	(52,096.31)	(52,096.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,671.65	2,650.02	(12,321.67)	(12,321.67)
613N30 Graduate Research Assistant	0.00	0.00	3,189.76	38,129.78	0.00	(38,129.78)	(38,129.78)
613NZ0 Grad Unallocated Budget (Bud Only)	106,548.00	106,548.00	0.00	0.00	0.00	106,548.00	106,548.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	210.00	12,757.50	0.00	(12,757.50)	(12,757.50)
61SNWS College Work Study	0.00	0.00	83.75	1,961.14	0.00	(1,961.14)	(1,961.14)
61SNZ0 Student Labor Unallocated(Bud Only)	28,210.00	28,210.00	0.00	0.00	0.00	28,210.00	28,210.00
*Total: 61 - Salaries and Wages	172,344.00	172,344.00	3,483.51	111,336.50	8,529.90	52,477.60	52,477.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,718.86	656.80	(5,375.66)	(5,375.66)
65YF10 Full Fringe Benefit Distr Expe	8,126.00	8,126.00	0.00	0.00	0.00	8,126.00	8,126.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.68	0.00	(204.68)	(204.68)
*Total: 65 - Fringe Benefits	8,126.00	8,126.00	0.00	4,923.54	656.80	2,545.66	2,545.66
710 Travel	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
710000 In-State Travel	0.00	0.00	0.00	890.01	0.00	(890.01)	(890.01)
710100 Out-of-State Travel	0.00	0.00	48.23	5,866.98	0.00	(5,866.98)	(5,866.98)
710300 Conference Registration Fees	0.00	0.00	0.00	1,997.50	0.00	(1,997.50)	(1,997.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,134.93	0.00	(2,134.93)	(2,134.93)
Subtotal: Travel	28,500.00	28,500.00	48.23	10,889.42	0.00	17,610.58	17,610.58
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,244.95	0.00	(2,244.95)	(2,244.95)
7112 Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
711200 Research Supplies	0.00	0.00	0.00	4,312.36	0.00	(4,312.36)	(4,312.36)
713000 Printing & Copying-General	0.00	0.00	0.00	381.98	0.00	(381.98)	(381.98)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	345.27	0.00	(345.27)	(345.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,186.83	0.00	(10,186.83)	(10,186.83)
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.76	0.00	(80.76)	(80.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
Subtotal: Non-Travel Support	48,500.00	48,500.00	0.00	18,651.15	0.00	29,848.85	29,848.85
*Total: 71 - Support (Travel & Non-Travel)	77,000.00	77,000.00	48.23	29,540.57	0.00	47,459.43	47,459.43

Grant: 143357 - EPSCoR CAN

Status: Active

Type: Cooperative Agreement

Fund: 143358 - EPSCoR CAN-J.Jacobs

FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AQ34A	CFDA #:	43.000	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/12 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,465.00	0.00	(5,465.00)	(5,465.00)
721100 Assistantships	71,260.00	71,260.00	0.00	0.00	0.00	71,260.00	71,260.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	47,227.25	0.00	(47,227.25)	(47,227.25)
*Total: 72 - Student and/or Participant Support	71,260.00	71,260.00	0.00	52,692.25	0.00	18,567.75	18,567.75
740000 Cap Equipment	30,000.00	30,000.00	0.00	5,379.95	0.00	24,620.05	24,620.05
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	5,379.95	0.00	24,620.05	24,620.05
**Total Direct Cost Expenditures	358,730.00	358,730.00	3,531.74	203,872.81	9,186.70	145,670.49	145,670.49
760300 F&A Expenditures	51,494.00	51,494.00	706.36	29,160.07	0.00	22,333.93	22,333.93
*Total: 76 - F&A and Internal Allocations	51,494.00	51,494.00	706.36	29,160.07	0.00	22,333.93	22,333.93
**Total Indirect Cost Expenditures	51,494.00	51,494.00	706.36	29,160.07	0.00	22,333.93	22,333.93
***Total Expenditures	410,224.00	410,224.00	4,238.10	233,032.88	9,186.70	168,004.42	168,004.42
Revenue							
530000 Federal Programs	0.00	0.00	4,238.10	233,032.88	0.00	(233,032.88)	(233,032.88)
*Total: 53 - Sponsored Programs	0.00	0.00	4,238.10	233,032.88	0.00	(233,032.88)	(233,032.88)
***Total Revenue	0.00	0.00	4,238.10	233,032.88	0.00	(233,032.88)	(233,032.88)

Grant: 143357 - EPSCoR CAN

Status: Active

Type: Cooperative Agreement

Fund: 15C820 - EPSCoR CAN-J.Jacobs - CS

FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX11AQ34A	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,794.58	0.00	(36,794.58)	(36,794.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,163.00	23,163.00	0.00	0.00	0.00	23,163.00	23,163.00
*Total: 61 - Salaries and Wages		60,749.00	60,749.00	0.00	36,794.58	0.00	23,954.42	23,954.42
65YF10	Full Fringe Benefit Distr Expe	16,388.00	16,388.00	0.00	16,770.01	0.00	(382.01)	(382.01)
*Total: 65 - Fringe Benefits		16,388.00	16,388.00	0.00	16,770.01	0.00	(382.01)	(382.01)
721100	Assistantships	23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
*Total: 72 - Student and/or Participant Support		23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
**Total Direct Cost Expenditures		100,889.00	100,889.00	0.00	53,564.59	0.00	47,324.41	47,324.41
760300	F&A Expenditures	36,265.00	36,265.00	0.00	25,180.66	0.00	11,084.34	11,084.34
*Total: 76 - F&A and Internal Allocations		36,265.00	36,265.00	0.00	25,180.66	0.00	11,084.34	11,084.34
**Total Indirect Cost Expenditures		36,265.00	36,265.00	0.00	25,180.66	0.00	11,084.34	11,084.34
***Total Expenditures		137,154.00	137,154.00	0.00	78,745.25	0.00	58,408.75	58,408.75
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,154.66	0.00	(79,154.66)	(79,154.66)
*Total: 5Z - Transfers In		0.00	0.00	0.00	79,154.66	0.00	(79,154.66)	(79,154.66)
***Total Revenue		0.00	0.00	0.00	79,154.66	0.00	(79,154.66)	(79,154.66)

Grant: 143359 - Variability of Lg Grad SEP
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active
 Type: Grant
 FMGR: Lee, Martin A

PI Name:	Lee, Martin A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AO97G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/5/11 - 8/4/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,344.78	0.00	(27,344.78)	(27,344.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	90,000.00	0.00	105,828.76	0.00	(105,828.76)	(15,828.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,673.00	43,673.00	0.00	0.00	0.00	43,673.00	43,673.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,799.85	0.00	(14,799.85)	(14,799.85)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,900.29	0.00	(30,900.29)	(30,900.29)
613NZ0 Grad Unallocated Budget (Bud Only)	68,994.00	68,994.00	0.00	0.00	0.00	68,994.00	68,994.00
615F10 PAT	0.00	(70,000.00)	0.00	0.00	0.00	0.00	(70,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	147,108.00	147,108.00	0.00	0.00	0.00	147,108.00	147,108.00
61SNZ0 Student Labor Unallocated(Bud Only)	36,657.00	16,657.00	0.00	0.00	0.00	36,657.00	16,657.00
*Total: 61 - Salaries and Wages	296,432.00	296,432.00	0.00	178,873.68	0.00	117,558.32	117,558.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,584.49	0.00	(3,584.49)	(3,584.49)
65YF10 Full Fringe Benefit Distr Expe	79,935.00	79,935.00	0.00	48,428.90	0.00	31,506.10	31,506.10
*Total: 65 - Fringe Benefits	79,935.00	79,935.00	0.00	52,013.39	0.00	27,921.61	27,921.61
710 Travel	20,203.00	20,203.00	0.00	0.00	0.00	20,203.00	20,203.00
710100 Out-of-State Travel	0.00	2,000.00	0.00	10,224.72	0.00	(10,224.72)	(8,224.72)
710200 Foreign Travel	0.00	0.00	0.00	2,685.97	0.00	(2,685.97)	(2,685.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,802.44	0.00	(1,802.44)	(1,802.44)
Subtotal: Travel	20,203.00	22,203.00	0.00	14,713.13	0.00	5,489.87	7,489.87
7112 Research Supplies	27,175.00	27,175.00	0.00	0.00	0.00	27,175.00	27,175.00
711200 Research Supplies	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
Subtotal: Non-Travel Support	27,175.00	25,175.00	0.00	0.00	0.00	27,175.00	25,175.00
*Total: 71 - Support (Travel & Non-Travel)	47,378.00	47,378.00	0.00	14,713.13	0.00	32,664.87	32,664.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	48,614.00	48,614.00	0.00	0.00	0.00	48,614.00	48,614.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,519.25	0.00	(21,519.25)	(21,519.25)
*Total: 72 - Student and/or Participant Support	48,614.00	48,614.00	0.00	25,979.25	0.00	22,634.75	22,634.75
**Total Direct Cost Expenditures	472,359.00	472,359.00	0.00	271,579.45	0.00	200,779.55	200,779.55
760300 F&A Expenditures	215,715.00	215,715.00	0.00	115,676.25	0.00	100,038.75	100,038.75

Grant: 143359 - Variability of Lg Grad SEP
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active
 FMGR: Lee, Martin A

Type: Grant

PI Name: Lee, Martin A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AO97G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/5/11 - 8/4/16

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	215,715.00	215,715.00	0.00	115,676.25	0.00	100,038.75	100,038.75
**Total Indirect Cost Expenditures	215,715.00	215,715.00	0.00	115,676.25	0.00	100,038.75	100,038.75
***Total Expenditures	688,074.00	688,074.00	0.00	387,255.70	0.00	300,818.30	300,818.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	387,255.70	0.00	(387,255.70)	(387,255.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	387,255.70	0.00	(387,255.70)	(387,255.70)
***Total Revenue	0.00	0.00	0.00	387,255.70	0.00	(387,255.70)	(387,255.70)

Grant: 143360 - Solar Compton Telescope
 Fund: 143360 - Solar Compton Telescope

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX12AB36G	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	UNHDST 47.5
FRAGRNT Start/End Date:	12/1/11 - 11/30/15	Rev Account:	530000	IDC Dist From Code:	P1
			Fund Type Level 2	Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,168.70	0.00	(18,168.70)	(18,168.70)
611F60 Faculty NTT Research	0.00	0.00	1,228.58	73,401.93	0.00	(73,401.93)	(73,401.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	158,726.00	138,726.00	0.00	0.00	0.00	158,726.00	138,726.00
615F10 PAT	0.00	20,000.00	1,359.06	60,206.11	190.31	(60,396.42)	(40,396.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,037.50	0.00	(3,037.50)	(3,037.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	280.88	814.88	0.00	(814.88)	(814.88)
61SNWS College Work Study	0.00	0.00	0.00	827.50	0.00	(827.50)	(827.50)
61SNZ0 Student Labor Unallocated(Bud Only)	9,623.00	4,623.00	0.00	0.00	0.00	9,623.00	4,623.00
*Total: 61 - Salaries and Wages	168,349.00	163,349.00	2,868.52	156,456.62	190.31	11,702.07	6,702.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,514.43	0.00	(1,514.43)	(1,514.43)
65YF10 Full Fringe Benefit Distr Expe	51,143.00	56,143.00	996.26	56,157.94	73.27	(5,088.21)	(88.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	234.43	0.00	(234.43)	(234.43)
*Total: 65 - Fringe Benefits	51,143.00	56,143.00	996.26	57,906.80	73.27	(6,837.07)	(1,837.07)
710 Travel	14,046.00	14,046.00	0.00	0.00	0.00	14,046.00	14,046.00
710000 In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
710100 Out-of-State Travel	0.00	0.00	0.00	6,847.91	0.00	(6,847.91)	(6,847.91)
710200 Foreign Travel	0.00	0.00	0.00	1,743.11	0.00	(1,743.11)	(1,743.11)
710300 Conference Registration Fees	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
Subtotal: Travel	14,046.00	14,046.00	0.00	9,394.10	0.00	4,651.90	4,651.90
7112 Research Supplies	10,316.00	10,316.00	0.00	0.00	0.00	10,316.00	10,316.00
711200 Research Supplies	0.00	(2,946.00)	0.00	294.90	0.00	(294.90)	(3,240.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
714030 Postage-Express Mail	0.00	0.00	0.00	245.29	0.00	(245.29)	(245.29)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,336.00	0.00	(1,336.00)	(1,336.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
Subtotal: Non-Travel Support	10,316.00	7,370.00	0.00	3,141.95	10.00	7,164.05	4,218.05
*Total: 71 - Support (Travel & Non-Travel)	24,362.00	21,416.00	0.00	12,536.05	10.00	11,815.95	8,869.95
740000 Cap Equipment	21,890.00	26,236.00	0.00	0.00	0.00	21,890.00	26,236.00

Grant: 143360 - Solar Compton Telescope
 Fund: 143360 - Solar Compton Telescope

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX12AB36G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/11 - 11/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	26,235.47	0.00	(26,235.47)	(26,235.47)
*Total: 74 - Capitalizable Plant and Equipment	21,890.00	26,236.00	0.00	26,235.47	0.00	(4,345.47)	0.53
**Total Direct Cost Expenditures	265,744.00	267,144.00	3,864.78	253,134.94	273.58	12,335.48	13,735.48
760300 F&A Expenditures	114,700.00	113,300.00	1,835.77	107,410.56	0.00	7,289.44	5,889.44
*Total: 76 - F&A and Internal Allocations	114,700.00	113,300.00	1,835.77	107,410.56	0.00	7,289.44	5,889.44
**Total Indirect Cost Expenditures	114,700.00	113,300.00	1,835.77	107,410.56	0.00	7,289.44	5,889.44
***Total Expenditures	380,444.00	380,444.00	5,700.55	360,545.50	273.58	19,624.92	19,624.92
Revenue							
530000 Federal Programs	0.00	0.00	5,700.55	360,545.50	0.00	(360,545.50)	(360,545.50)
*Total: 53 - Sponsored Programs	0.00	0.00	5,700.55	360,545.50	0.00	(360,545.50)	(360,545.50)
***Total Revenue	0.00	0.00	5,700.55	360,545.50	0.00	(360,545.50)	(360,545.50)

Grant: 143361 - Magnetopause Reconnection
 Fund: 143361 - Magnetopause Reconnection

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/05/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX12AD16G	Term Date:		IDC Rate Code:	URON10 47.50
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/5/12 - 1/4/16				
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,604.47	0.00	(14,604.47)	(14,604.47)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(4,903.00)	0.00	11,216.10	0.00	(11,216.10)	(16,119.10)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	837.50	0.00	(837.50)	(837.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,976.00	137,976.00	0.00	0.00	0.00	137,976.00	137,976.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,600.10	4,929.39	(25,529.49)	(25,529.49)
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	41,261.79	0.00	(41,261.79)	(41,261.79)
613NZ0 Grad Unallocated Budget (Bud Only)	43,351.00	43,351.00	0.00	0.00	0.00	43,351.00	43,351.00
615F10 PAT	0.00	0.00	0.00	56,927.79	0.00	(56,927.79)	(56,927.79)
61SNSH Student Labor	0.00	0.00	0.00	4,648.50	0.00	(4,648.50)	(4,648.50)
*Total: 61 - Salaries and Wages	181,327.00	176,424.00	1,825.60	150,096.25	4,929.39	26,301.36	21,398.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,942.77	379.56	(3,322.33)	(3,322.33)
65YF10 Full Fringe Benefit Distr Expe	65,724.00	64,814.00	0.00	30,599.18	0.00	35,124.82	34,214.82
*Total: 65 - Fringe Benefits	65,724.00	64,814.00	0.00	33,541.95	379.56	31,802.49	30,892.49
710 Travel	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
710100 Out-of-State Travel	0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,427.37	0.00	(3,427.37)	(3,427.37)
Subtotal: Travel	7,188.00	7,188.00	0.00	4,555.87	0.00	2,632.13	2,632.13
7112 Research Supplies	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
711200 Research Supplies	0.00	0.00	0.00	1,309.38	0.00	(1,309.38)	(1,309.38)
713000 Printing & Copying-General	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,445.00	0.00	(2,445.00)	(2,445.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	12.48	282.23	0.00	(282.23)	(282.23)
Subtotal: Non-Travel Support	10,200.00	10,200.00	12.48	4,368.61	0.00	5,831.39	5,831.39
*Total: 71 - Support (Travel & Non-Travel)	17,388.00	17,388.00	12.48	8,924.48	0.00	8,463.52	8,463.52
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,650.00	0.00	(5,650.00)	(5,650.00)
721100 Assistantships	23,328.00	23,328.00	0.00	0.00	0.00	23,328.00	23,328.00
721155 Asstship-Tuition Waiver	0.00	8,143.00	0.00	25,820.50	0.00	(25,820.50)	(17,677.50)
*Total: 72 - Student and/or Participant Support	23,328.00	31,471.00	0.00	31,470.50	0.00	(8,142.50)	0.50
**Total Direct Cost Expenditures	287,767.00	290,097.00	1,838.08	224,033.18	5,308.95	58,424.87	60,754.87

Grant: 143361 - Magnetopause Reconnection
 Fund: 143361 - Magnetopause Reconnection

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AD16G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/5/12 - 1/4/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	124,743.00	122,413.00	873.09	90,995.68	0.00	33,747.32	31,417.32
*Total: 76 - F&A and Internal Allocations	124,743.00	122,413.00	873.09	90,995.68	0.00	33,747.32	31,417.32
**Total Indirect Cost Expenditures	124,743.00	122,413.00	873.09	90,995.68	0.00	33,747.32	31,417.32
***Total Expenditures	412,510.00	412,510.00	2,711.17	315,028.86	5,308.95	92,172.19	92,172.19
Revenue							
530000 Federal Programs	0.00	0.00	2,711.17	315,028.86	0.00	(315,028.86)	(315,028.86)
*Total: 53 - Sponsored Programs	0.00	0.00	2,711.17	315,028.86	0.00	(315,028.86)	(315,028.86)
***Total Revenue	0.00	0.00	2,711.17	315,028.86	0.00	(315,028.86)	(315,028.86)

Grant: 143362 - Interplanetary Discontinuities
 Fund: 143362 - Interplanetary Discontinuities

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/24/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX12AH45G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 4/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,079.51	1,643.21	(18,722.72)	(18,722.72)
611F60 Faculty NTT Research	0.00	(10,000.00)	1,618.13	67,520.13	0.00	(67,520.13)	(77,520.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	161,615.00	161,615.00	0.00	0.00	0.00	161,615.00	161,615.00
615F10 PAT	0.00	10,000.00	0.00	7,950.05	0.00	(7,950.05)	2,049.95
*Total: 61 - Salaries and Wages	161,615.00	161,615.00	1,618.13	92,549.69	1,643.21	67,422.10	67,422.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,420.50	126.53	(1,547.03)	(1,547.03)
65YF10 Full Fringe Benefit Distr Expe	72,455.00	72,455.00	622.98	33,587.71	0.00	38,867.29	38,867.29
*Total: 65 - Fringe Benefits	72,455.00	72,455.00	622.98	35,008.21	126.53	37,320.26	37,320.26
710 Travel	5,973.00	5,973.00	0.00	0.00	0.00	5,973.00	5,973.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,878.84	0.00	(5,878.84)	(5,878.84)
710200 Foreign Travel	15,312.00	15,312.00	748.25	5,345.55	0.00	9,966.45	9,966.45
710300 Conference Registration Fees	0.00	0.00	0.00	1,881.73	0.00	(1,881.73)	(1,881.73)
Subtotal: Travel	21,285.00	21,285.00	748.25	13,106.12	0.00	8,178.88	8,178.88
7112 Research Supplies	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
714030 Postage-Express Mail	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	136.54	0.00	(136.54)	(136.54)
Subtotal: Non-Travel Support	5,550.00	5,550.00	0.00	397.08	0.00	5,152.92	5,152.92
*Total: 71 - Support (Travel & Non-Travel)	26,835.00	26,835.00	748.25	13,503.20	0.00	13,331.80	13,331.80
**Total Direct Cost Expenditures	260,905.00	260,905.00	2,989.36	141,061.10	1,769.74	118,074.16	118,074.16
760300 F&A Expenditures	123,369.00	123,369.00	1,419.93	66,819.49	0.00	56,549.51	56,549.51
*Total: 76 - F&A and Internal Allocations	123,369.00	123,369.00	1,419.93	66,819.49	0.00	56,549.51	56,549.51
**Total Indirect Cost Expenditures	123,369.00	123,369.00	1,419.93	66,819.49	0.00	56,549.51	56,549.51
***Total Expenditures	384,274.00	384,274.00	4,409.29	207,880.59	1,769.74	174,623.67	174,623.67
Revenue							
530000 Federal Programs	0.00	0.00	4,409.29	207,880.59	0.00	(207,880.59)	(207,880.59)
*Total: 53 - Sponsored Programs	0.00	0.00	4,409.29	207,880.59	0.00	(207,880.59)	(207,880.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143362 - Interplanetary Discontinuities
 Fund: 143362 - Interplanetary Discontinuities

Status: Active
 FMGR: Kucharek, Harald A
 Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AH45G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/12 - 4/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/24/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHK - PI Harold Kucharek

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	4,409.29	207,880.59	0.00	(207,880.59)	(207,880.59)

Grant: 143364 - Track Imaging Detector
 Fund: 143364 - Track Imaging Detector

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX12AF64G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/10/12 - 2/9/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,914.70	0.00	(16,914.70)	(16,914.70)
611F60 Faculty NTT Research	0.00	0.00	0.00	21,237.83	0.00	(21,237.83)	(21,237.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,516.00	43,516.00	0.00	0.00	0.00	43,516.00	43,516.00
615F10 PAT	0.00	800.00	0.00	1,162.78	0.00	(1,162.78)	(362.78)
61SNZ0 Student Labor Unallocated(Bud Only)	3,300.00	500.00	0.00	0.00	0.00	3,300.00	500.00
*Total: 61 - Salaries and Wages	46,816.00	44,816.00	0.00	39,315.31	0.00	7,500.69	5,500.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,485.90	0.00	(1,485.90)	(1,485.90)
65YF10 Full Fringe Benefit Distr Expe	9,717.00	11,717.00	0.00	10,059.36	0.00	(342.36)	1,657.64
*Total: 65 - Fringe Benefits	9,717.00	11,717.00	0.00	11,545.26	0.00	(1,828.26)	171.74
710 Travel	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,839.18	0.00	(2,839.18)	(2,839.18)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel	6,501.00	6,501.00	0.00	3,314.18	0.00	3,186.82	3,186.82
7112 Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	662.90	0.00	(662.90)	(662.90)
Subtotal: Non-Travel Support	850.00	850.00	0.00	662.90	0.00	187.10	187.10
*Total: 71 - Support (Travel & Non-Travel)	7,351.00	7,351.00	0.00	3,977.08	0.00	3,373.92	3,373.92
**Total Direct Cost Expenditures	63,884.00	63,884.00	0.00	54,837.65	0.00	9,046.35	9,046.35
760300 F&A Expenditures	30,185.00	30,185.00	0.00	25,797.74	0.00	4,387.26	4,387.26
*Total: 76 - F&A and Internal Allocations	30,185.00	30,185.00	0.00	25,797.74	0.00	4,387.26	4,387.26
**Total Indirect Cost Expenditures	30,185.00	30,185.00	0.00	25,797.74	0.00	4,387.26	4,387.26
***Total Expenditures	94,069.00	94,069.00	0.00	80,635.39	0.00	13,433.61	13,433.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80,635.39	0.00	(80,635.39)	(80,635.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,635.39	0.00	(80,635.39)	(80,635.39)
***Total Revenue	0.00	0.00	0.00	80,635.39	0.00	(80,635.39)	(80,635.39)

Grant: 143366 - Interaction EP with Solar Wind
 Fund: 143366 - Interaction EP with Solar Wind

Status: Active
 Type: Grant
 FMGR: Lee, Martin A

PI Name:	Lee, Martin A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX12AB32G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/26/11 - 10/25/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,000.00	0.00	14,958.38	3,321.22	(18,279.60)	(10,279.60)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(3,200.00)	7,352.82	136,919.36	0.00	(136,919.36)	(140,119.36)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	135,649.00	135,649.00	0.00	0.00	0.00	135,649.00	135,649.00
613B90 Graduate Summer Appoint-Research	0.00	9,211.00	0.00	25,388.30	7,418.79	(32,807.09)	(23,596.09)
613N30 Graduate Research Assistant	0.00	5,000.00	1,700.60	47,481.04	0.00	(47,481.04)	(42,481.04)
613NZ0 Grad Unallocated Budget (Bud Only)	85,844.00	85,844.00	0.00	0.00	0.00	85,844.00	85,844.00
615F10 PAT	0.00	3,205.00	0.00	0.00	0.00	0.00	3,205.00
*Total: 61 - Salaries and Wages	221,493.00	243,709.00	9,053.42	226,497.08	10,740.01	(15,744.09)	6,471.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,363.82	826.98	(4,190.80)	(4,190.80)
65YF10 Full Fringe Benefit Distr Expe	61,856.00	62,551.00	2,830.84	57,943.18	0.00	3,912.82	4,607.82
*Total: 65 - Fringe Benefits	61,856.00	62,551.00	2,830.84	61,307.00	826.98	(277.98)	417.02
710 Travel	16,073.00	16,073.00	0.00	0.00	0.00	16,073.00	16,073.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,023.44	0.00	(2,023.44)	(2,023.44)
710200 Foreign Travel	0.00	0.00	0.00	5,278.28	0.00	(5,278.28)	(5,278.28)
710300 Conference Registration Fees	0.00	0.00	0.00	1,153.62	0.00	(1,153.62)	(1,153.62)
Subtotal: Travel	16,073.00	16,073.00	0.00	8,455.34	0.00	7,617.66	7,617.66
711100 Supplies-General	0.00	(9,211.00)	0.00	0.00	0.00	0.00	(9,211.00)
7112 Research Supplies	19,526.00	19,526.00	0.00	0.00	0.00	19,526.00	19,526.00
711200 Research Supplies	0.00	(13,700.00)	0.00	0.00	0.00	0.00	(13,700.00)
Subtotal: Non-Travel Support	19,526.00	(3,385.00)	0.00	0.00	0.00	19,526.00	(3,385.00)
*Total: 71 - Support (Travel & Non-Travel)	35,599.00	12,688.00	0.00	8,455.34	0.00	27,143.66	4,232.66
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,320.50	0.00	(30,320.50)	(30,320.50)
*Total: 72 - Student and/or Participant Support	44,847.00	44,847.00	0.00	34,880.50	0.00	9,966.50	9,966.50
**Total Direct Cost Expenditures	363,795.00	363,795.00	11,884.26	331,139.92	11,566.99	21,088.09	21,088.09
760300 F&A Expenditures	150,195.00	150,195.00	5,645.00	140,153.33	0.00	10,041.67	10,041.67
*Total: 76 - F&A and Internal Allocations	150,195.00	150,195.00	5,645.00	140,153.33	0.00	10,041.67	10,041.67

Grant: 143366 - Interaction EP with Solar Wind
 Fund: 143366 - Interaction EP with Solar Wind

Status: Active
 Type: Grant
 FMGR: Lee, Martin A

PI Name:	Lee, Martin A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX12AB32G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/26/11 - 10/25/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	150,195.00	150,195.00	5,645.00	140,153.33	0.00	10,041.67	10,041.67
***Total Expenditures	513,990.00	513,990.00	17,529.26	471,293.25	11,566.99	31,129.76	31,129.76
Revenue							
530000 Federal Programs	0.00	0.00	17,529.26	471,293.25	0.00	(471,293.25)	(471,293.25)
*Total: 53 - Sponsored Programs	0.00	0.00	17,529.26	471,293.25	0.00	(471,293.25)	(471,293.25)
***Total Revenue	0.00	0.00	17,529.26	471,293.25	0.00	(471,293.25)	(471,293.25)

Grant: 143367 - Constraining Solar Particles
 Fund: 143367 - Constraining Solar Particles

Status: Closing - BSC/Dept Review
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX12AK10G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	349.00	0.00	0.00	0.00	0.00	349.00
611NZ0 Faculty Unallocated Budget(BudOnly)	6,441.00	2,301.00	0.00	0.00	0.00	6,441.00	2,301.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,950.00	0.00	4,600.00	0.00	(4,600.00)	(2,650.00)
*Total: 61 - Salaries and Wages	6,441.00	4,600.00	0.00	4,600.00	0.00	1,841.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	29.00	0.00	0.00	0.00	0.00	29.00
65YF10 Full Fringe Benefit Distr Expe	541.00	381.00	0.00	0.00	0.00	541.00	381.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	360.72	0.00	(360.72)	(360.72)
*Total: 65 - Fringe Benefits	541.00	410.00	0.00	360.72	0.00	180.28	49.28
710 Travel	940.00	940.00	0.00	0.00	0.00	940.00	940.00
710100 Out-of-State Travel	0.00	1,917.00	0.00	2,204.22	0.00	(2,204.22)	(287.22)
710300 Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
Subtotal: Travel	940.00	2,857.00	0.00	2,719.22	0.00	(1,779.22)	137.78
7112 Research Supplies	250.00	(500.00)	0.00	0.00	0.00	250.00	(500.00)
711200 Research Supplies	0.00	805.00	0.00	0.00	0.00	0.00	805.00
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	250.00	305.00	0.00	305.00	0.00	(55.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,190.00	3,162.00	0.00	3,024.22	0.00	(1,834.22)	137.78
**Total Direct Cost Expenditures	8,172.00	8,172.00	0.00	7,984.94	0.00	187.06	187.06
760300 F&A Expenditures	3,800.00	3,800.00	0.00	3,792.28	0.00	7.72	7.72
*Total: 76 - F&A and Internal Allocations	3,800.00	3,800.00	0.00	3,792.28	0.00	7.72	7.72
**Total Indirect Cost Expenditures	3,800.00	3,800.00	0.00	3,792.28	0.00	7.72	7.72
***Total Expenditures	11,972.00	11,972.00	0.00	11,777.22	0.00	194.78	194.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,777.22	0.00	(11,777.22)	(11,777.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,777.22	0.00	(11,777.22)	(11,777.22)
***Total Revenue	0.00	0.00	0.00	11,777.22	0.00	(11,777.22)	(11,777.22)

Grant: 143368 - Tropical MoistForest Structure
 Fund: 143368 - Tropical MoistForest Structure

Status: Active
 FMGR: Palace, Michael W

Type: Contract

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1464279	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/13/12 - 3/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver		NO	
						Sefa Classification		RESDEV	
						Uniform Guidance		NO	

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,454.54	0.00	(12,454.54)	(12,454.54)
611F60 Faculty NTT Research	0.00	0.00	0.00	640.84	0.00	(640.84)	(640.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,616.00	40,158.00	0.00	0.00	0.00	43,616.00	40,158.00
615F10 PAT	0.00	0.00	0.00	11,890.15	0.00	(11,890.15)	(11,890.15)
*Total: 61 - Salaries and Wages	43,616.00	40,158.00	0.00	24,985.53	0.00	18,630.47	15,172.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,014.22	0.00	(1,014.22)	(1,014.22)
65YF10 Full Fringe Benefit Distr Expe	3,768.00	8,004.00	0.00	5,699.60	0.00	(1,931.60)	2,304.40
*Total: 65 - Fringe Benefits	3,768.00	8,004.00	0.00	6,713.82	0.00	(2,945.82)	1,290.18
710 Travel	1,055.00	0.00	0.00	0.00	0.00	1,055.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	1,055.00	0.00	0.00	130.00	0.00	925.00	(130.00)
7112 Research Supplies	2,261.00	2,494.00	0.00	0.00	0.00	2,261.00	2,494.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	2,261.00	2,494.00	0.00	500.00	0.00	1,761.00	1,994.00
*Total: 71 - Support (Travel & Non-Travel)	3,316.00	2,494.00	0.00	630.00	0.00	2,686.00	1,864.00
**Total Direct Cost Expenditures	50,700.00	50,656.00	0.00	32,329.35	0.00	18,370.65	18,326.65
760300 F&A Expenditures	23,970.00	24,014.00	0.00	15,309.34	0.00	8,660.66	8,704.66
*Total: 76 - F&A and Internal Allocations	23,970.00	24,014.00	0.00	15,309.34	0.00	8,660.66	8,704.66
**Total Indirect Cost Expenditures	23,970.00	24,014.00	0.00	15,309.34	0.00	8,660.66	8,704.66
***Total Expenditures	74,670.00	74,670.00	0.00	47,638.69	0.00	27,031.31	27,031.31
Revenue							
530000 Federal Programs	0.00	0.00	0.00	47,638.69	0.00	(47,638.69)	(47,638.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,638.69	0.00	(47,638.69)	(47,638.69)
***Total Revenue	0.00	0.00	0.00	47,638.69	0.00	(47,638.69)	(47,638.69)

Grant: 143369 - North American Ecosystems
 Fund: 143369 - North American Ecosystems

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX12AK56G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/12 - 10/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,260.11	3,917.78	(29,177.89)	(29,177.89)
611F60 Faculty NTT Research	0.00	0.00	853.22	21,741.87	0.00	(21,741.87)	(21,741.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,152.00	98,152.00	0.00	0.00	0.00	98,152.00	98,152.00
611Q90 Post Doc	146,446.00	146,446.00	3,849.80	109,471.60	5,197.23	31,777.17	31,777.17
615F10 PAT	0.00	0.00	271.68	21,541.89	91.68	(21,633.57)	(21,633.57)
615NZ0 PAT Unallocated Budget (Bud Only)	57,368.00	57,368.00	0.00	0.00	0.00	57,368.00	57,368.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.25	0.00	(33.25)	(33.25)
61CPHX Part Time Hourly	0.00	0.00	2,808.00	23,974.25	0.00	(23,974.25)	(23,974.25)
61SNSH Student Labor	0.00	0.00	0.00	3,306.50	0.00	(3,306.50)	(3,306.50)
61SNZ0 Student Labor Unallocated(Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	335,966.00	335,966.00	7,782.70	205,329.47	9,206.69	121,429.84	121,429.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,981.75	301.67	(2,283.42)	(2,283.42)
65YF10 Full Fringe Benefit Distr Expe	99,358.00	99,358.00	1,507.16	50,652.84	1,485.33	47,219.83	47,219.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	216.22	1,856.27	0.00	(1,856.27)	(1,856.27)
*Total: 65 - Fringe Benefits	99,358.00	99,358.00	1,723.38	54,490.86	1,787.00	43,080.14	43,080.14
710 Travel	26,268.00	33,959.00	0.00	0.00	0.00	26,268.00	33,959.00
710000 In-State Travel	0.00	0.00	0.00	412.73	0.00	(412.73)	(412.73)
710100 Out-of-State Travel	0.00	0.00	0.00	32,020.65	0.00	(32,020.65)	(32,020.65)
710300 Conference Registration Fees	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,543.15	0.00	(1,543.15)	(1,543.15)
Subtotal: Travel	26,268.00	33,959.00	0.00	35,936.53	0.00	(9,668.53)	(1,977.53)
7112 Research Supplies	68,289.00	60,598.00	0.00	0.00	0.00	68,289.00	60,598.00
711200 Research Supplies	0.00	0.00	139.16	5,732.74	100.00	(5,832.74)	(5,832.74)
714000 Postage-General	0.00	0.00	0.00	78.65	0.00	(78.65)	(78.65)
714030 Postage-Express Mail	0.00	0.00	0.00	71.09	0.00	(71.09)	(71.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	971.20	0.00	(971.20)	(971.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	900.00	100.00	(1,000.00)	(1,000.00)
717100 Financial Services-General	0.00	0.00	0.00	188.60	0.00	(188.60)	(188.60)
717200 Other Professional Services-General	0.00	0.00	0.00	30,180.60	0.00	(30,180.60)	(30,180.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.72	0.00	(135.72)	(135.72)
Subtotal: Non-Travel Support	68,289.00	60,598.00	139.16	38,258.60	200.00	29,830.40	22,139.40

Grant: 143369 - North American Ecosystems
 Fund: 143369 - North American Ecosystems

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX12AK56G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/12 - 10/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	94,557.00	94,557.00	139.16	74,195.13	200.00	20,161.87	20,161.87
**Total Direct Cost Expenditures	529,881.00	529,881.00	9,645.24	334,015.46	11,193.69	184,671.85	184,671.85
760300 F&A Expenditures	250,324.00	250,324.00	4,581.51	158,507.38	0.00	91,816.62	91,816.62
*Total: 76 - F&A and Internal Allocations	250,324.00	250,324.00	4,581.51	158,507.38	0.00	91,816.62	91,816.62
**Total Indirect Cost Expenditures	250,324.00	250,324.00	4,581.51	158,507.38	0.00	91,816.62	91,816.62
***Total Expenditures	780,205.00	780,205.00	14,226.75	492,522.84	11,193.69	276,488.47	276,488.47
Revenue							
530000 Federal Programs	0.00	0.00	14,226.75	492,522.84	0.00	(492,522.84)	(492,522.84)
*Total: 53 - Sponsored Programs	0.00	0.00	14,226.75	492,522.84	0.00	(492,522.84)	(492,522.84)
***Total Revenue	0.00	0.00	14,226.75	492,522.84	0.00	(492,522.84)	(492,522.84)

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 143370 - NASA EPSCoR RID Program

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/18/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NNX13AB27A CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/18/12 - 10/17/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
					Sefa Classification	RESDEV	

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,252.90	0.00	(10,252.90)	(10,252.90)
611F60	Faculty NTT Research	0.00	0.00	731.01	16,867.28	0.00	(16,867.28)	(16,867.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,631.00	11,631.00	0.00	0.00	0.00	11,631.00	11,631.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,795.00	0.00	(3,795.00)	(3,795.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,100.12	0.00	(15,100.12)	(15,100.12)
613NZ0	Grad Unallocated Budget (Bud Only)	17,267.00	17,267.00	0.00	0.00	0.00	17,267.00	17,267.00
615F10	PAT	0.00	0.00	0.00	814.03	0.00	(814.03)	(814.03)
615NZ0	PAT Unallocated Budget (Bud Only)	10,445.00	10,445.00	0.00	0.00	0.00	10,445.00	10,445.00
61SNSH	Student Labor	0.00	0.00	1,256.25	6,132.25	0.00	(6,132.25)	(6,132.25)
61SNZ0	Student Labor Unallocated(Bud Only)	10,470.00	10,470.00	0.00	0.00	0.00	10,470.00	10,470.00
*Total: 61 - Salaries and Wages		49,813.00	49,813.00	1,987.26	52,961.58	0.00	(3,148.58)	(3,148.58)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
65YF10	Full Fringe Benefit Distr Expe	11,853.00	11,853.00	281.44	11,353.95	0.00	499.05	499.05
*Total: 65 - Fringe Benefits		11,853.00	11,853.00	281.44	11,653.75	0.00	199.25	199.25
710	Travel	222.00	222.00	0.00	0.00	0.00	222.00	222.00
710100	Out-of-State Travel	0.00	0.00	0.00	164.76	0.00	(164.76)	(164.76)
Subtotal: Travel		222.00	222.00	0.00	164.76	0.00	57.24	57.24
7112	Research Supplies	781.00	781.00	0.00	0.00	0.00	781.00	781.00
711200	Research Supplies	0.00	0.00	124.00	698.88	0.00	(698.88)	(698.88)
Subtotal: Non-Travel Support		781.00	781.00	124.00	698.88	0.00	82.12	82.12
*Total: 71 - Support (Travel & Non-Travel)		1,003.00	1,003.00	124.00	863.64	0.00	139.36	139.36
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,926.50	0.00	(2,926.50)	(2,926.50)
*Total: 72 - Student and/or Participant Support		7,840.00	7,840.00	0.00	4,066.50	0.00	3,773.50	3,773.50
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730002	Subcontracts 02	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts		50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		120,509.00	120,509.00	2,392.70	119,545.47	0.00	963.53	963.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 143370 - NASA EPSCoR RID Program

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AB27A CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/18/12 - 10/17/15

Fund Information
 Effective Date: 10/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	120,509.00	120,509.00	2,392.70	119,545.47	0.00	963.53	963.53
Revenue							
530000 Federal Programs	0.00	0.00	2,392.70	119,545.47	0.00	(119,545.47)	(119,545.47)
*Total: 53 - Sponsored Programs	0.00	0.00	2,392.70	119,545.47	0.00	(119,545.47)	(119,545.47)
***Total Revenue	0.00	0.00	2,392.70	119,545.47	0.00	(119,545.47)	(119,545.47)

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 143392 - EPSCoR RID Lessard

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NNX13AB27A CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/18/12 - 10/17/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
					Sefa Classification	RESDEV	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,159.76	(4,159.76)	(4,159.76)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,677.84	0.00	(4,677.84)	(4,677.84)
611F60 Faculty NTT Research	0.00	0.00	1,847.23	1,847.23	0.00	(1,847.23)	(1,847.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,392.00	25,392.00	0.00	0.00	0.00	25,392.00	25,392.00
613NZ0 Grad Unallocated Budget (Bud Only)	14,423.00	14,423.00	0.00	0.00	0.00	14,423.00	14,423.00
615F10 PAT	0.00	0.00	563.32	64,067.75	176.04	(64,243.79)	(64,243.79)
615NZ0 PAT Unallocated Budget (Bud Only)	52,887.00	52,887.00	0.00	0.00	0.00	52,887.00	52,887.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
61SNSH Student Labor	0.00	0.00	0.00	5,775.26	0.00	(5,775.26)	(5,775.26)
61SNWS College Work Study	0.00	0.00	0.00	987.50	0.00	(987.50)	(987.50)
61SNZ0 Student Labor Unallocated(Bud Only)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
*Total: 61 - Salaries and Wages	93,542.00	93,542.00	2,410.55	77,371.58	4,335.80	11,834.62	11,834.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	320.30	(320.30)	(320.30)
65YF10 Full Fringe Benefit Distr Expe	36,836.00	36,836.00	928.05	28,354.58	67.78	8,413.64	8,413.64
*Total: 65 - Fringe Benefits	36,836.00	36,836.00	928.05	28,354.58	388.08	8,093.34	8,093.34
710 Travel	444.00	444.00	0.00	0.00	0.00	444.00	444.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Travel	444.00	444.00	0.00	88.00	0.00	356.00	356.00
7112 Research Supplies	10,538.00	10,538.00	0.00	0.00	0.00	10,538.00	10,538.00
711200 Research Supplies	0.00	0.00	0.00	2,693.74	1,670.94	(4,364.68)	(4,364.68)
713000 Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,530.04	0.00	(1,530.04)	(1,530.04)
714030 Postage-Express Mail	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
716060 Maint & Repairs-Computer Software	0.00	0.00	1,475.00	1,475.00	0.00	(1,475.00)	(1,475.00)
Subtotal: Non-Travel Support	10,538.00	10,538.00	1,475.00	5,982.86	1,670.94	2,884.20	2,884.20
*Total: 71 - Support (Travel & Non-Travel)	10,982.00	10,982.00	1,475.00	6,070.86	1,670.94	3,240.20	3,240.20
721100 Assistantships	8,079.00	8,079.00	0.00	0.00	0.00	8,079.00	8,079.00
*Total: 72 - Student and/or Participant Support	8,079.00	8,079.00	0.00	0.00	0.00	8,079.00	8,079.00
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730002 Subcontracts 02	0.00	0.00	0.00	26,362.03	73,637.97	(100,000.00)	(100,000.00)

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 143392 - EPSCoR RID Lessard

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AB27A CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/18/12 - 10/17/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	100,000.00	100,000.00	0.00	26,362.03	73,637.97	0.00	0.00
**Total Direct Cost Expenditures	249,439.00	249,439.00	4,813.60	138,159.05	80,032.79	31,247.16	31,247.16
***Total Expenditures	249,439.00	249,439.00	4,813.60	138,159.05	80,032.79	31,247.16	31,247.16
Revenue							
530000 Federal Programs	0.00	0.00	4,813.60	138,159.05	0.00	(138,159.05)	(138,159.05)
*Total: 53 - Sponsored Programs	0.00	0.00	4,813.60	138,159.05	0.00	(138,159.05)	(138,159.05)
***Total Revenue	0.00	0.00	4,813.60	138,159.05	0.00	(138,159.05)	(138,159.05)

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 15C880 - NASA EPSCoR RID Program CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AB27A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/18/12 - 10/17/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	605.04	33,876.60	0.00	(33,876.60)	(33,876.60)
611F60	Faculty NTT Research	0.00	0.00	28.08	9,440.68	0.00	(9,440.68)	(9,440.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,556.00	51,556.00	0.00	0.00	0.00	51,556.00	51,556.00
615F10	PAT	0.00	0.00	298.25	3,916.47	55.18	(3,971.65)	(3,971.65)
*Total: 61 - Salaries and Wages		51,556.00	51,556.00	931.37	47,233.75	55.18	4,267.07	4,267.07
65YF10	Full Fringe Benefit Distr Expe	24,102.00	24,102.00	358.58	19,063.01	21.24	5,017.75	5,017.75
*Total: 65 - Fringe Benefits		24,102.00	24,102.00	358.58	19,063.01	21.24	5,017.75	5,017.75
**Total Direct Cost Expenditures		75,658.00	75,658.00	1,289.95	66,296.76	76.42	9,284.82	9,284.82
760300	F&A Expenditures	35,826.00	35,826.00	612.72	31,451.54	0.00	4,374.46	4,374.46
*Total: 76 - F&A and Internal Allocations		35,826.00	35,826.00	612.72	31,451.54	0.00	4,374.46	4,374.46
**Total Indirect Cost Expenditures		35,826.00	35,826.00	612.72	31,451.54	0.00	4,374.46	4,374.46
***Total Expenditures		111,484.00	111,484.00	1,902.67	97,748.30	76.42	13,659.28	13,659.28
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,144.72	0.00	(18,144.72)	(18,144.72)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	612.72	23,072.25	0.00	(23,072.25)	(23,072.25)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,439.58	0.00	(5,439.58)	(5,439.58)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,518.52	0.00	(2,518.52)	(2,518.52)
*Total: 5Z - Transfers In		0.00	0.00	612.72	49,175.07	0.00	(49,175.07)	(49,175.07)
***Total Revenue		0.00	0.00	612.72	49,175.07	0.00	(49,175.07)	(49,175.07)

Grant: 143371 - NASA-NIP
 Fund: 143371 - NASA-NIP

Status: Active
 FMGR: Moore, Timothy S
 Type: Grant

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/28/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AB64G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	792.38	13,260.60	0.00	(13,260.60)	(13,260.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,028.00	54,028.00	0.00	0.00	0.00	54,028.00	54,028.00
615F10	PAT	0.00	0.00	0.00	26,366.67	0.00	(26,366.67)	(26,366.67)
*Total: 61 - Salaries and Wages		54,028.00	54,028.00	792.38	39,627.27	0.00	14,400.73	14,400.73
65YF10	Full Fringe Benefit Distr Expe	24,240.00	24,240.00	305.06	17,074.23	0.00	7,165.77	7,165.77
*Total: 65 - Fringe Benefits		24,240.00	24,240.00	305.06	17,074.23	0.00	7,165.77	7,165.77
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,529.66	0.00	(4,529.66)	(4,529.66)
710300	Conference Registration Fees	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	736.05	0.00	(736.05)	(736.05)
Subtotal: Travel		9,000.00	9,000.00	0.00	5,930.71	0.00	3,069.29	3,069.29
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	508.80	0.00	(508.80)	(508.80)
Subtotal: Non-Travel Support		10,500.00	10,500.00	0.00	508.80	0.00	9,991.20	9,991.20
*Total: 71 - Support (Travel & Non-Travel)		19,500.00	19,500.00	0.00	6,439.51	0.00	13,060.49	13,060.49
730001	Subcontracts 01	46,376.00	46,376.00	0.00	0.00	0.00	46,376.00	46,376.00
730002	Subcontracts 02	0.00	0.00	0.00	12,628.06	33,747.94	(46,376.00)	(46,376.00)
*Total: 73 - Subcontracts		46,376.00	46,376.00	0.00	12,628.06	33,747.94	0.00	0.00
**Total Direct Cost Expenditures		144,144.00	144,144.00	1,097.44	75,769.07	33,747.94	34,626.99	34,626.99
760300	F&A Expenditures	57,942.00	57,942.00	521.28	35,990.25	0.00	21,951.75	21,951.75
*Total: 76 - F&A and Internal Allocations		57,942.00	57,942.00	521.28	35,990.25	0.00	21,951.75	21,951.75
**Total Indirect Cost Expenditures		57,942.00	57,942.00	521.28	35,990.25	0.00	21,951.75	21,951.75
***Total Expenditures		202,086.00	202,086.00	1,618.72	111,759.32	33,747.94	56,578.74	56,578.74
Revenue								
530000	Federal Programs	0.00	0.00	1,618.72	111,759.32	0.00	(111,759.32)	(111,759.32)
*Total: 53 - Sponsored Programs		0.00	0.00	1,618.72	111,759.32	0.00	(111,759.32)	(111,759.32)
***Total Revenue		0.00	0.00	1,618.72	111,759.32	0.00	(111,759.32)	(111,759.32)

Grant: 143372 - GRAPE GRBs
 Fund: 143372 - GRAPE GRBs

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AB96G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,334.48	3,769.41	(34,103.89)	(34,103.89)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,604.00)	6,281.02	130,611.02	0.00	(130,611.02)	(132,215.02)
611F60 Faculty NTT Research	0.00	0.00	76.86	28,469.64	0.00	(28,469.64)	(28,469.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	345,752.00	281,502.00	0.00	0.00	0.00	345,752.00	281,502.00
613B90 Graduate Summer Appoint-Research	0.00	15,683.00	0.00	28,145.00	4,929.39	(33,074.39)	(17,391.39)
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	66,822.78	0.00	(66,822.78)	(66,822.78)
613NZ0 Grad Unallocated Budget (Bud Only)	70,270.00	70,270.00	0.00	0.00	0.00	70,270.00	70,270.00
615F10 PAT	0.00	46,512.00	499.56	73,469.38	32.09	(73,501.47)	(26,989.47)
61CPHX Part Time Hourly	0.00	2,055.00	0.00	2,055.00	0.00	(2,055.00)	0.00
61SNSH Student Labor	0.00	0.00	0.00	6,168.86	0.00	(6,168.86)	(6,168.86)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	428,022.00	426,418.00	8,683.04	366,076.16	8,730.89	53,214.95	51,610.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,608.31	669.80	(5,278.11)	(5,278.11)
65YF10 Full Fringe Benefit Distr Expe	131,435.00	128,435.00	2,640.11	99,990.96	12.35	31,431.69	28,431.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.36	0.00	(162.36)	(162.36)
*Total: 65 - Fringe Benefits	131,435.00	128,435.00	2,640.11	104,761.63	682.15	25,991.22	22,991.22
710 Travel	30,622.00	30,622.00	0.00	0.00	0.00	30,622.00	30,622.00
710100 Out-of-State Travel	2,081.00	25,677.00	(775.05)	45,645.96	0.00	(43,564.96)	(19,968.96)
710200 Foreign Travel	0.00	0.00	0.00	2,583.32	0.00	(2,583.32)	(2,583.32)
710300 Conference Registration Fees	0.00	0.00	20.00	3,738.00	0.00	(3,738.00)	(3,738.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,576.30	0.00	(3,576.30)	(3,576.30)
Subtotal: Travel	32,703.00	56,299.00	(755.05)	55,543.58	0.00	(22,840.58)	755.42
7112 Research Supplies	29,525.00	29,525.00	0.00	0.00	0.00	29,525.00	29,525.00
711200 Research Supplies	1,040.00	(1,560.00)	0.00	10,848.07	0.00	(9,808.07)	(12,408.07)
713000 Printing & Copying-General	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.58	0.00	(72.58)	(72.58)
714030 Postage-Express Mail	0.00	0.00	0.00	202.90	0.00	(202.90)	(202.90)
716060 Maint & Repairs-Computer Software	0.00	0.00	650.00	650.00	0.00	(650.00)	(650.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,372.90	59.34	(4,432.24)	(4,432.24)
717200 Other Professional Services-General	0.00	0.00	0.00	11,208.46	0.00	(11,208.46)	(11,208.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	16.21	(16.21)	(16.21)

Grant: 143372 - GRAPE GRBs
 Fund: 143372 - GRAPE GRBs

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AB96G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/13 - 12/31/15

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 12/12/201	IDC Basis Code: MTDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.56	0.00	(25.56)	(25.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.45	0.00	(150.45)	(150.45)
Subtotal: Non-Travel Support	30,565.00	27,965.00	650.00	28,200.92	75.55	2,288.53	(311.47)
*Total: 71 - Support (Travel & Non-Travel)	63,268.00	84,264.00	(105.05)	83,744.50	75.55	(20,552.05)	443.95
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	27,166.00	27,166.00	0.00	0.00	0.00	27,166.00	27,166.00
721155 Asstship-Tuition Waiver	10,618.00	8,692.00	0.00	21,347.50	0.00	(10,729.50)	(12,655.50)
*Total: 72 - Student and/or Participant Support	37,784.00	35,858.00	0.00	30,467.50	0.00	7,316.50	5,390.50
740000 Cap Equipment	121,905.00	110,905.00	0.00	0.00	0.00	121,905.00	110,905.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	93,690.73	0.00	(93,690.73)	(93,690.73)
*Total: 74 - Capitalizable Plant and Equipment	121,905.00	110,905.00	0.00	93,690.73	0.00	28,214.27	17,214.27
**Total Direct Cost Expenditures	782,414.00	785,880.00	11,218.10	678,740.52	9,488.59	94,184.89	97,650.89
760300 F&A Expenditures	295,196.00	291,730.00	5,328.60	259,665.33	0.00	35,530.67	32,064.67
*Total: 76 - F&A and Internal Allocations	295,196.00	291,730.00	5,328.60	259,665.33	0.00	35,530.67	32,064.67
**Total Indirect Cost Expenditures	295,196.00	291,730.00	5,328.60	259,665.33	0.00	35,530.67	32,064.67
***Total Expenditures	1,077,610.00	1,077,610.00	16,546.70	938,405.85	9,488.59	129,715.56	129,715.56
Revenue							
530000 Federal Programs	0.00	0.00	16,546.70	938,405.85	0.00	(938,405.85)	(938,405.85)
*Total: 53 - Sponsored Programs	0.00	0.00	16,546.70	938,405.85	0.00	(938,405.85)	(938,405.85)
***Total Revenue	0.00	0.00	16,546.70	938,405.85	0.00	(938,405.85)	(938,405.85)

Grant: 143373 - DoSEN
 Fund: 143373 - DoSEN

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AC89G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,009.02	1,881.39	(7,890.41)	(7,890.41)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,957.65	0.00	(1,957.65)	(1,957.65)
611F60 Faculty NTT Research	0.00	0.00	1,396.49	33,560.93	0.00	(33,560.93)	(33,560.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	156,871.00	149,604.00	0.00	0.00	0.00	156,871.00	149,604.00
614F10 Academic Administrator	0.00	3,010.00	0.00	3,009.97	0.00	(3,009.97)	0.03
615F10 PAT	0.00	(9,878.00)	10,249.02	90,851.42	2,574.70	(93,426.12)	(103,304.12)
615NZ0 PAT Unallocated Budget (Bud Only)	40,709.00	40,709.00	0.00	0.00	0.00	40,709.00	40,709.00
61CPHX Part Time Hourly	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
*Total: 61 - Salaries and Wages	197,580.00	183,580.00	11,645.51	135,523.99	4,456.09	57,599.92	43,599.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	471.00	144.87	(615.87)	(615.87)
65YF10 Full Fringe Benefit Distr Expe	59,925.00	59,925.00	4,483.54	53,698.94	991.26	5,234.80	5,234.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
*Total: 65 - Fringe Benefits	59,925.00	59,925.00	4,483.54	54,180.61	1,136.13	4,608.26	4,608.26
710 Travel	6,658.00	6,658.00	0.00	0.00	0.00	6,658.00	6,658.00
710100 Out-of-State Travel	0.00	4,000.00	0.00	7,765.12	0.00	(7,765.12)	(3,765.12)
Subtotal: Travel	6,658.00	10,658.00	0.00	7,765.12	0.00	(1,107.12)	2,892.88
7112 Research Supplies	38,513.00	38,513.00	0.00	0.00	0.00	38,513.00	38,513.00
711200 Research Supplies	0.00	10,000.00	161.02	2,759.08	0.00	(2,759.08)	7,240.92
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
714030 Postage-Express Mail	0.00	0.00	0.00	77.01	0.00	(77.01)	(77.01)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	304.30	0.00	(304.30)	(304.30)
717200 Other Professional Services-General	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.37	0.00	(278.37)	(278.37)
Subtotal: Non-Travel Support	38,513.00	48,513.00	161.02	13,938.76	0.00	24,574.24	34,574.24
*Total: 71 - Support (Travel & Non-Travel)	45,171.00	59,171.00	161.02	21,703.88	0.00	23,467.12	37,467.12
740000 Cap Equipment	53,908.00	53,908.00	0.00	0.00	0.00	53,908.00	53,908.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	2,186.58	44,136.66	0.00	(44,136.66)	(44,136.66)
*Total: 74 - Capitalizable Plant and Equipment	53,908.00	53,908.00	2,186.58	44,136.66	0.00	9,771.34	9,771.34
**Total Direct Cost Expenditures	356,584.00	356,584.00	18,476.65	255,545.14	5,592.22	95,446.64	95,446.64
760300 F&A Expenditures	143,308.00	143,308.00	7,737.77	100,300.73	0.00	43,007.27	43,007.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143373 - DoSEN
 Fund: 143373 - DoSEN

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AC89G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/13 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	143,308.00	143,308.00	7,737.77	100,300.73	0.00	43,007.27	43,007.27
**Total Indirect Cost Expenditures	143,308.00	143,308.00	7,737.77	100,300.73	0.00	43,007.27	43,007.27
***Total Expenditures	499,892.00	499,892.00	26,214.42	355,845.87	5,592.22	138,453.91	138,453.91
Revenue							
530000 Federal Programs	0.00	0.00	26,214.42	355,845.87	0.00	(355,845.87)	(355,845.87)
*Total: 53 - Sponsored Programs	0.00	0.00	26,214.42	355,845.87	0.00	(355,845.87)	(355,845.87)
***Total Revenue	0.00	0.00	26,214.42	355,845.87	0.00	(355,845.87)	(355,845.87)

Grant: 143374 - Barrier Layer Dynamics
 Fund: 143374 - Barrier Layer Dynamics

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX13AE19G	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	1/10/13 - 1/9/16	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,772.81	0.00	(3,772.81)	(3,772.81)
611F60 Faculty NTT Research	0.00	0.00	2,147.34	97,718.05	0.00	(97,718.05)	(97,718.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	132,185.00	132,185.00	0.00	0.00	0.00	132,185.00	132,185.00
615F10 PAT	0.00	0.00	1,859.12	61,848.63	3,151.70	(65,000.33)	(65,000.33)
615NZ0 PAT Unallocated Budget (Bud Only)	132,549.00	132,549.00	0.00	0.00	0.00	132,549.00	132,549.00
*Total: 61 - Salaries and Wages	264,734.00	264,734.00	4,006.46	163,339.49	3,151.70	98,242.81	98,242.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	329.49	0.00	(329.49)	(329.49)
65YF10 Full Fringe Benefit Distr Expe	67,660.00	67,660.00	1,542.48	68,031.65	1,213.40	(1,585.05)	(1,585.05)
*Total: 65 - Fringe Benefits	67,660.00	67,660.00	1,542.48	68,361.14	1,213.40	(1,914.54)	(1,914.54)
710 Travel	4,945.00	4,945.00	0.00	0.00	0.00	4,945.00	4,945.00
710100 Out-of-State Travel	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710200 Foreign Travel	10,288.00	10,288.00	0.00	2,794.91	0.00	7,493.09	7,493.09
Subtotal: Travel	15,233.00	15,233.00	0.00	3,399.91	0.00	11,833.09	11,833.09
7112 Research Supplies	11,217.00	11,217.00	0.00	0.00	0.00	11,217.00	11,217.00
711200 Research Supplies	0.00	0.00	0.00	1,094.28	0.00	(1,094.28)	(1,094.28)
Subtotal: Non-Travel Support	11,217.00	11,217.00	0.00	1,094.28	0.00	10,122.72	10,122.72
*Total: 71 - Support (Travel & Non-Travel)	26,450.00	26,450.00	0.00	4,494.19	0.00	21,955.81	21,955.81
**Total Direct Cost Expenditures	358,844.00	358,844.00	5,548.94	236,194.82	4,365.10	118,284.08	118,284.08
760300 F&A Expenditures	169,458.00	169,458.00	2,635.75	112,057.20	0.00	57,400.80	57,400.80
*Total: 76 - F&A and Internal Allocations	169,458.00	169,458.00	2,635.75	112,057.20	0.00	57,400.80	57,400.80
**Total Indirect Cost Expenditures	169,458.00	169,458.00	2,635.75	112,057.20	0.00	57,400.80	57,400.80
***Total Expenditures	528,302.00	528,302.00	8,184.69	348,252.02	4,365.10	175,684.88	175,684.88
Revenue							
530000 Federal Programs	0.00	0.00	8,184.69	348,252.02	0.00	(348,252.02)	(348,252.02)
*Total: 53 - Sponsored Programs	0.00	0.00	8,184.69	348,252.02	0.00	(348,252.02)	(348,252.02)
***Total Revenue	0.00	0.00	8,184.69	348,252.02	0.00	(348,252.02)	(348,252.02)

Grant: 143375 - Exploiting Ocean Synergies
 Fund: 143375 - Exploiting Ocean Synergies

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AE17G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/10/13 - 1/9/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,894.18	52,047.40	0.00	(52,047.40)	(52,047.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,006.00	128,006.00	0.00	0.00	0.00	128,006.00	128,006.00
615F10	PAT	0.00	0.00	0.00	41,010.30	0.00	(41,010.30)	(41,010.30)
*Total: 61 - Salaries and Wages		128,006.00	128,006.00	2,894.18	93,057.70	0.00	34,948.30	34,948.30
65YF10	Full Fringe Benefit Distr Expe	57,346.00	57,346.00	1,114.26	39,411.69	0.00	17,934.31	17,934.31
*Total: 65 - Fringe Benefits		57,346.00	57,346.00	1,114.26	39,411.69	0.00	17,934.31	17,934.31
710	Travel	7,007.00	7,007.00	0.00	0.00	0.00	7,007.00	7,007.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,271.10	0.00	(1,271.10)	(1,271.10)
710200	Foreign Travel	5,796.00	5,796.00	0.00	1,821.05	0.00	3,974.95	3,974.95
710300	Conference Registration Fees	0.00	0.00	0.00	924.63	0.00	(924.63)	(924.63)
Subtotal: Travel		12,803.00	12,803.00	0.00	4,016.78	0.00	8,786.22	8,786.22
7112	Research Supplies	5,036.00	5,036.00	0.00	0.00	0.00	5,036.00	5,036.00
Subtotal: Non-Travel Support		5,036.00	5,036.00	0.00	0.00	0.00	5,036.00	5,036.00
*Total: 71 - Support (Travel & Non-Travel)		17,839.00	17,839.00	0.00	4,016.78	0.00	13,822.22	13,822.22
**Total Direct Cost Expenditures		203,191.00	203,191.00	4,008.44	136,486.17	0.00	66,704.83	66,704.83
760300	F&A Expenditures	96,354.00	96,354.00	1,904.02	64,830.90	0.00	31,523.10	31,523.10
*Total: 76 - F&A and Internal Allocations		96,354.00	96,354.00	1,904.02	64,830.90	0.00	31,523.10	31,523.10
**Total Indirect Cost Expenditures		96,354.00	96,354.00	1,904.02	64,830.90	0.00	31,523.10	31,523.10
***Total Expenditures		299,545.00	299,545.00	5,912.46	201,317.07	0.00	98,227.93	98,227.93
Revenue								
530000	Federal Programs	0.00	0.00	5,912.46	201,317.07	0.00	(201,317.07)	(201,317.07)
*Total: 53 - Sponsored Programs		0.00	0.00	5,912.46	201,317.07	0.00	(201,317.07)	(201,317.07)
***Total Revenue		0.00	0.00	5,912.46	201,317.07	0.00	(201,317.07)	(201,317.07)

Grant: 143376 - NASA G-GIP: Ion Spectra
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active
 FMGR: Zhang, Jichun

Type: Grant

PI Name:	Zhang, Jichun	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AE23G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/10/13 - 1/9/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,882.35	0.00	(12,882.35)	(12,882.35)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(22,000.00)	0.00	1,798.22	0.00	(1,798.22)	(23,798.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,101.26	0.00	(15,101.26)	(15,101.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,782.00	115,782.00	0.00	0.00	0.00	115,782.00	115,782.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,418.34	0.00	(16,418.34)	(16,418.34)
613N30 Graduate Research Assistant	0.00	0.00	797.40	15,324.69	0.00	(15,324.69)	(15,324.69)
613NZ0 Grad Unallocated Budget (Bud Only)	44,078.00	44,078.00	0.00	0.00	0.00	44,078.00	44,078.00
615F10 PAT	0.00	22,000.00	0.00	24,538.14	0.00	(24,538.14)	(2,538.14)
*Total: 61 - Salaries and Wages	159,860.00	159,860.00	797.40	86,063.00	0.00	73,797.00	73,797.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,365.19	0.00	(2,365.19)	(2,365.19)
65YF10 Full Fringe Benefit Distr Expe	56,026.00	56,026.00	0.00	17,809.81	0.00	38,216.19	38,216.19
*Total: 65 - Fringe Benefits	56,026.00	56,026.00	0.00	20,175.00	0.00	35,851.00	35,851.00
710 Travel	8,836.00	8,836.00	0.00	0.00	0.00	8,836.00	8,836.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,209.42	0.00	(8,209.42)	(8,209.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	786.94	0.00	(786.94)	(786.94)
Subtotal: Travel	8,836.00	8,836.00	0.00	10,706.36	0.00	(1,870.36)	(1,870.36)
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	3,410.29	0.00	(3,410.29)	(3,410.29)
713000 Printing & Copying-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	12.48	262.25	0.00	(262.25)	(262.25)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	3,000.00	(4,500.00)	(4,500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	23,500.00	23,500.00	12.48	5,274.54	3,000.00	15,225.46	15,225.46
*Total: 71 - Support (Travel & Non-Travel)	32,336.00	32,336.00	12.48	15,980.90	3,000.00	13,355.10	13,355.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	26,955.00	26,955.00	0.00	0.00	0.00	26,955.00	26,955.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,089.50	0.00	(9,089.50)	(9,089.50)
*Total: 72 - Student and/or Participant Support	26,955.00	26,955.00	0.00	11,369.50	0.00	15,585.50	15,585.50

Grant: 143376 - NASA G-GIP: Ion Spectra
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active
 FMGR: Zhang, Jichun
 Type: Grant

PI Name:	Zhang, Jichun	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX13AE23G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/10/13 - 1/9/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	4,418.00	4,418.00	0.00	0.00	0.00	4,418.00	4,418.00
*Total: 74 - Capitalizable Plant and Equipment	4,418.00	4,418.00	0.00	0.00	0.00	4,418.00	4,418.00
**Total Direct Cost Expenditures	279,595.00	279,595.00	809.88	133,588.40	3,000.00	143,006.60	143,006.60
760300 F&A Expenditures	119,789.00	119,789.00	384.69	57,997.10	0.00	61,791.90	61,791.90
*Total: 76 - F&A and Internal Allocations	119,789.00	119,789.00	384.69	57,997.10	0.00	61,791.90	61,791.90
**Total Indirect Cost Expenditures	119,789.00	119,789.00	384.69	57,997.10	0.00	61,791.90	61,791.90
***Total Expenditures	399,384.00	399,384.00	1,194.57	191,585.50	3,000.00	204,798.50	204,798.50
Revenue							
530000 Federal Programs	0.00	0.00	1,194.57	191,585.50	0.00	(191,585.50)	(191,585.50)
*Total: 53 - Sponsored Programs	0.00	0.00	1,194.57	191,585.50	0.00	(191,585.50)	(191,585.50)
***Total Revenue	0.00	0.00	1,194.57	191,585.50	0.00	(191,585.50)	(191,585.50)

Grant: 143377 - NASA IPA
 Fund: 143377 - NASA IPA

Status: Active
 Type: Other
 FMGR: Pszenny, Alexander A P

PI Name:	Pszenny, Alexander A P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/28/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZES00	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/28/13 - 7/27/15			P1	Sefa Classification	OTHER

Org: UZESAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	9,681.22	288,932.51	13,069.65	(302,002.16)	(302,002.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	310,774.00	310,774.00	0.00	0.00	0.00	310,774.00	310,774.00
*Total: 61 - Salaries and Wages	310,774.00	310,774.00	9,681.22	288,932.51	13,069.65	8,771.84	8,771.84
65YF10 Full Fringe Benefit Distr Expe	138,139.00	138,139.00	3,727.26	124,118.66	5,031.82	8,988.52	8,988.52
*Total: 65 - Fringe Benefits	138,139.00	138,139.00	3,727.26	124,118.66	5,031.82	8,988.52	8,988.52
**Total Direct Cost Expenditures	448,913.00	448,913.00	13,408.48	413,051.17	18,101.47	17,760.36	17,760.36
***Total Expenditures	448,913.00	448,913.00	13,408.48	413,051.17	18,101.47	17,760.36	17,760.36
Revenue							
530000 Federal Programs	0.00	0.00	13,408.48	413,051.17	0.00	(413,051.17)	(413,051.17)
*Total: 53 - Sponsored Programs	0.00	0.00	13,408.48	413,051.17	0.00	(413,051.17)	(413,051.17)
***Total Revenue	0.00	0.00	13,408.48	413,051.17	0.00	(413,051.17)	(413,051.17)

Grant: 143378 - Microgravity-Induced Changes
 Fund: 143378 - Microgravity-Induced Changes

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/29/201	Approved For Preaward	YES
Sponsor ID:	NNX13AD35A CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/13 - 1/31/16	Rev Account:	530000 Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	935.88	0.00	(935.88)	(935.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
615F10 PAT	0.00	0.00	0.00	513.33	0.00	(513.33)	(513.33)
615NZ0 PAT Unallocated Budget (Bud Only)	11,817.00	11,817.00	0.00	0.00	0.00	11,817.00	11,817.00
*Total: 61 - Salaries and Wages	21,917.00	21,917.00	0.00	1,449.21	0.00	20,467.79	20,467.79
65YF10 Full Fringe Benefit Distr Expe	10,328.00	10,328.00	0.00	581.76	0.00	9,746.24	9,746.24
*Total: 65 - Fringe Benefits	10,328.00	10,328.00	0.00	581.76	0.00	9,746.24	9,746.24
710 Travel	333.00	333.00	0.00	0.00	0.00	333.00	333.00
Subtotal: Travel	333.00	333.00	0.00	0.00	0.00	333.00	333.00
*Total: 71 - Support (Travel & Non-Travel)	333.00	333.00	0.00	0.00	0.00	333.00	333.00
730001 Subcontracts 01	704,541.00	704,541.00	0.00	0.00	0.00	704,541.00	704,541.00
730002 Subcontracts 02	0.00	0.00	0.00	447,025.10	257,515.90	(704,541.00)	(704,541.00)
*Total: 73 - Subcontracts	704,541.00	704,541.00	0.00	447,025.10	257,515.90	0.00	0.00
**Total Direct Cost Expenditures	737,119.00	737,119.00	0.00	449,056.07	257,515.90	30,547.03	30,547.03
760300 F&A Expenditures	7,313.00	7,313.00	0.00	7,313.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	7,313.00	7,313.00	0.00	7,313.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	7,313.00	7,313.00	0.00	7,313.00	0.00	0.00	0.00
***Total Expenditures	744,432.00	744,432.00	0.00	456,369.07	257,515.90	30,547.03	30,547.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	456,369.07	0.00	(456,369.07)	(456,369.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	456,369.07	0.00	(456,369.07)	(456,369.07)
***Total Revenue	0.00	0.00	0.00	456,369.07	0.00	(456,369.07)	(456,369.07)

Grant: 143379 - SW Effect on MPS
 Fund: 143379 - SW Effect on MPS

Status: Active
 FMGR: Huang, Chia-Lin

Type: Grant

PI Name:	Huang, Chia-Lin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AF94G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/4/13 - 2/3/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,130.55	9,000.94	0.00	(9,000.94)	(9,000.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,134.00	21,134.00	0.00	0.00	0.00	41,134.00	21,134.00
615F10 PAT	0.00	20,000.00	0.00	17,410.57	0.00	(17,410.57)	2,589.43
*Total: 61 - Salaries and Wages	41,134.00	41,134.00	1,130.55	26,411.51	0.00	14,722.49	14,722.49
65YF10 Full Fringe Benefit Distr Expe	19,286.00	17,286.00	435.27	11,338.99	0.00	7,947.01	5,947.01
*Total: 65 - Fringe Benefits	19,286.00	17,286.00	435.27	11,338.99	0.00	7,947.01	5,947.01
710 Travel	6,994.00	6,994.00	0.00	0.00	0.00	6,994.00	6,994.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,491.72	0.00	(4,491.72)	(4,491.72)
710200 Foreign Travel	0.00	0.00	0.00	482.00	0.00	(482.00)	(482.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,432.50	0.00	(1,432.50)	(1,432.50)
Subtotal: Travel	6,994.00	6,994.00	0.00	6,406.22	0.00	587.78	587.78
7112 Research Supplies	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00	1,850.00
711200 Research Supplies	0.00	2,000.00	0.00	1,778.95	0.00	(1,778.95)	221.05
713000 Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
Subtotal: Non-Travel Support	1,850.00	3,850.00	0.00	2,078.94	0.00	(228.94)	1,771.06
*Total: 71 - Support (Travel & Non-Travel)	8,844.00	10,844.00	0.00	8,485.16	0.00	358.84	2,358.84
**Total Direct Cost Expenditures	69,264.00	69,264.00	1,565.82	46,235.66	0.00	23,028.34	23,028.34
760300 F&A Expenditures	32,817.00	32,817.00	743.76	21,913.30	0.00	10,903.70	10,903.70
*Total: 76 - F&A and Internal Allocations	32,817.00	32,817.00	743.76	21,913.30	0.00	10,903.70	10,903.70
**Total Indirect Cost Expenditures	32,817.00	32,817.00	743.76	21,913.30	0.00	10,903.70	10,903.70
***Total Expenditures	102,081.00	102,081.00	2,309.58	68,148.96	0.00	33,932.04	33,932.04
Revenue							
530000 Federal Programs	0.00	0.00	2,309.58	68,148.96	0.00	(68,148.96)	(68,148.96)
*Total: 53 - Sponsored Programs	0.00	0.00	2,309.58	68,148.96	0.00	(68,148.96)	(68,148.96)
***Total Revenue	0.00	0.00	2,309.58	68,148.96	0.00	(68,148.96)	(68,148.96)

Grant: 143380 - Stochastic Heating in CH
 Fund: 143380 - Stochastic Heating in CH

Status: Active
 FMGR: Isenberg, Philip A
 Type: Grant

PI Name:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AF97G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/4/13 - 2/3/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	18,000.00	0.00	29,333.30	0.00	(29,333.30)	(11,333.30)
611F60 Faculty NTT Research	0.00	0.00	2,618.67	204,763.76	0.00	(204,763.76)	(204,763.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,478.00	52,478.00	0.00	0.00	0.00	52,478.00	52,478.00
615F10 PAT	0.00	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	209,686.00	209,686.00	0.00	0.00	0.00	209,686.00	209,686.00
*Total: 61 - Salaries and Wages	262,164.00	262,164.00	2,618.67	234,097.06	0.00	28,066.94	28,066.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,279.63	0.00	(2,279.63)	(2,279.63)
65YF10 Full Fringe Benefit Distr Expe	106,715.00	106,715.00	1,008.19	83,211.63	0.00	23,503.37	23,503.37
*Total: 65 - Fringe Benefits	106,715.00	106,715.00	1,008.19	85,491.26	0.00	21,223.74	21,223.74
710 Travel	15,768.00	15,768.00	0.00	0.00	0.00	15,768.00	15,768.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,328.51	0.00	(6,328.51)	(6,328.51)
710200 Foreign Travel	0.00	0.00	0.00	2,086.72	0.00	(2,086.72)	(2,086.72)
710300 Conference Registration Fees	0.00	0.00	0.00	1,663.53	0.00	(1,663.53)	(1,663.53)
Subtotal: Travel	15,768.00	15,768.00	0.00	10,078.76	0.00	5,689.24	5,689.24
7112 Research Supplies	6,590.00	6,590.00	0.00	0.00	0.00	6,590.00	6,590.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Non-Travel Support	6,590.00	6,590.00	0.00	1,135.00	0.00	5,455.00	5,455.00
*Total: 71 - Support (Travel & Non-Travel)	22,358.00	22,358.00	0.00	11,213.76	0.00	11,144.24	11,144.24
**Total Direct Cost Expenditures	391,237.00	391,237.00	3,626.86	330,802.08	0.00	60,434.92	60,434.92
760300 F&A Expenditures	185,422.00	185,422.00	1,722.76	157,077.34	0.00	28,344.66	28,344.66
*Total: 76 - F&A and Internal Allocations	185,422.00	185,422.00	1,722.76	157,077.34	0.00	28,344.66	28,344.66
**Total Indirect Cost Expenditures	185,422.00	185,422.00	1,722.76	157,077.34	0.00	28,344.66	28,344.66
***Total Expenditures	576,659.00	576,659.00	5,349.62	487,879.42	0.00	88,779.58	88,779.58
Revenue							
530000 Federal Programs	0.00	0.00	5,349.62	487,879.42	0.00	(487,879.42)	(487,879.42)
*Total: 53 - Sponsored Programs	0.00	0.00	5,349.62	487,879.42	0.00	(487,879.42)	(487,879.42)
***Total Revenue	0.00	0.00	5,349.62	487,879.42	0.00	(487,879.42)	(487,879.42)

Grant: 143381 - Escape of Solar Energetic Ions
 Fund: 143381 - Escape of Solar Energetic Ions

Status: Active
 Type: Grant
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AE80G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/13 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,191.10	0.00	(28,191.10)	(28,191.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,936.00	22,974.00	0.00	0.00	0.00	26,936.00	22,974.00
613B90 Graduate Summer Appoint-Research	0.00	3,962.00	0.00	8,944.60	0.00	(8,944.60)	(4,982.60)
615NZ0 PAT Unallocated Budget (Bud Only)	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
*Total: 61 - Salaries and Wages	29,286.00	29,286.00	0.00	37,135.70	0.00	(7,849.70)	(7,849.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,885.98	0.00	(2,885.98)	(2,885.98)
65YF10 Full Fringe Benefit Distr Expe	2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
*Total: 65 - Fringe Benefits	2,288.00	2,288.00	0.00	2,885.98	0.00	(597.98)	(597.98)
710 Travel	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
Subtotal: Travel	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
7112 Research Supplies	305.00	305.00	0.00	0.00	0.00	305.00	305.00
Subtotal: Non-Travel Support	305.00	305.00	0.00	0.00	0.00	305.00	305.00
*Total: 71 - Support (Travel & Non-Travel)	8,581.00	8,581.00	0.00	0.00	0.00	8,581.00	8,581.00
**Total Direct Cost Expenditures	40,155.00	40,155.00	0.00	40,021.68	0.00	133.32	133.32
760300 F&A Expenditures	19,047.00	19,047.00	0.00	19,010.34	0.00	36.66	36.66
*Total: 76 - F&A and Internal Allocations	19,047.00	19,047.00	0.00	19,010.34	0.00	36.66	36.66
**Total Indirect Cost Expenditures	19,047.00	19,047.00	0.00	19,010.34	0.00	36.66	36.66
***Total Expenditures	59,202.00	59,202.00	0.00	59,032.02	0.00	169.98	169.98
Revenue							
530000 Federal Programs	0.00	0.00	0.00	59,032.02	0.00	(59,032.02)	(59,032.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,032.02	0.00	(59,032.02)	(59,032.02)
***Total Revenue	0.00	0.00	0.00	59,032.02	0.00	(59,032.02)	(59,032.02)

Grant: 143382 - Mounds, Microclimates, & Maize
 Fund: 143382 - Mounds, Microclimates, & Maize

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/08/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX13AO40G	CFDA #:	43.001	Term Date:	
Resp Org:	UZES00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,031.01	0.00	(14,031.01)	(14,031.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,855.96	0.00	(4,855.96)	(4,855.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,318.00	26,835.00	0.00	0.00	0.00	29,318.00	26,835.00
611Q90 Post Doc	33,750.00	16,530.00	0.00	16,529.79	0.00	17,220.21	0.21
615F10 PAT	0.00	0.00	0.00	4,169.82	0.00	(4,169.82)	(4,169.82)
*Total: 61 - Salaries and Wages	63,068.00	43,365.00	0.00	39,586.58	0.00	23,481.42	3,778.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,094.25	0.00	(1,094.25)	(1,094.25)
65YF10 Full Fringe Benefit Distr Expe	13,237.00	9,912.00	0.00	8,527.21	0.00	4,709.79	1,384.79
*Total: 65 - Fringe Benefits	13,237.00	9,912.00	0.00	9,621.46	0.00	3,615.54	290.54
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	362.70	0.00	(362.70)	(362.70)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,254.90	0.00	(1,254.90)	(1,254.90)
Subtotal: Travel	10,000.00	10,000.00	0.00	1,617.60	0.00	8,382.40	8,382.40
7112 Research Supplies	4,250.00	1,250.00	0.00	0.00	0.00	4,250.00	1,250.00
711200 Research Supplies	0.00	0.00	0.00	189.32	0.00	(189.32)	(189.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.27	0.00	(124.27)	(124.27)
Subtotal: Non-Travel Support	4,250.00	1,250.00	0.00	313.59	0.00	3,936.41	936.41
*Total: 71 - Support (Travel & Non-Travel)	14,250.00	11,250.00	0.00	1,931.19	0.00	12,318.81	9,318.81
730001 Subcontracts 01	111,960.00	138,008.00	0.00	0.00	0.00	111,960.00	138,008.00
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	20,000.00	(40,000.00)	(40,000.00)
730003 Subcontracts 03	0.00	0.00	216.08	14,134.58	83,873.42	(98,008.00)	(98,008.00)
*Total: 73 - Subcontracts	111,960.00	138,008.00	216.08	34,134.58	103,873.42	(26,048.00)	0.00
**Total Direct Cost Expenditures	202,515.00	202,535.00	216.08	85,273.81	103,873.42	13,367.77	13,387.77
760300 F&A Expenditures	54,373.00	54,353.00	102.64	40,455.94	0.00	13,917.06	13,897.06
*Total: 76 - F&A and Internal Allocations	54,373.00	54,353.00	102.64	40,455.94	0.00	13,917.06	13,897.06
**Total Indirect Cost Expenditures	54,373.00	54,353.00	102.64	40,455.94	0.00	13,917.06	13,897.06
***Total Expenditures	256,888.00	256,888.00	318.72	125,729.75	103,873.42	27,284.83	27,284.83

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143382 - Mounds, Microclimates, & Maize
 Fund: 143382 - Mounds, Microclimates, & Maize

Status: Active

Type: Grant

FMGR: Palace, Michael W

PI Name: Palace, Michael W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AO40G CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information

Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	318.72	125,729.75	0.00	(125,729.75)	(125,729.75)
*Total: 53 - Sponsored Programs	0.00	0.00	318.72	125,729.75	0.00	(125,729.75)	(125,729.75)
***Total Revenue	0.00	0.00	318.72	125,729.75	0.00	(125,729.75)	(125,729.75)

Grant: 143383 - RENU 2
 Fund: 143383 - RENU 2

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AJ94G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/13 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,590.48	506.61	(11,097.09)	(11,097.09)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	312.22	37,785.26	0.00	(37,785.26)	(37,785.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,879.00	49,879.00	0.00	0.00	0.00	50,879.00	49,879.00
613B90 Graduate Summer Appoint-Research	0.00	6,334.00	0.00	13,208.78	3,343.72	(16,552.50)	(10,218.50)
613N30 Graduate Research Assistant	0.00	0.00	1,729.44	20,617.68	0.00	(20,617.68)	(20,617.68)
613NZ0 Grad Unallocated Budget (Bud Only)	29,229.00	29,229.00	0.00	0.00	0.00	29,229.00	29,229.00
615F10 PAT	8,102.00	3,202.00	7,569.68	18,250.66	2,176.89	(12,325.55)	(17,225.55)
615NZ0 PAT Unallocated Budget (Bud Only)	43,918.00	43,918.00	0.00	0.00	0.00	43,918.00	43,918.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,394.77	0.00	(3,394.77)	(3,394.77)
*Total: 61 - Salaries and Wages	132,128.00	132,562.00	9,611.34	103,847.63	6,027.22	22,253.15	22,687.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,861.15	296.47	(2,157.62)	(2,157.62)
65YF10 Full Fringe Benefit Distr Expe	37,883.00	34,329.00	3,034.55	23,697.91	838.10	13,346.99	9,792.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.45	0.00	(264.45)	(264.45)
*Total: 65 - Fringe Benefits	37,883.00	34,329.00	3,034.55	25,823.51	1,134.57	10,924.92	7,370.92
710 Travel	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
710000 In-State Travel	0.00	0.00	0.00	56.93	0.00	(56.93)	(56.93)
710100 Out-of-State Travel	0.00	5,000.00	674.22	8,195.40	0.00	(8,195.40)	(3,195.40)
710110 Out-of-State Travel-Team Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710300 Conference Registration Fees	0.00	0.00	225.00	1,269.50	0.00	(1,269.50)	(1,269.50)
710400 Student or Non-Emp Travel	0.00	0.00	108.00	1,000.32	0.00	(1,000.32)	(1,000.32)
Subtotal: Travel	2,720.00	9,120.00	1,007.22	10,522.15	0.00	(7,802.15)	(1,402.15)
7112 Research Supplies	18,240.00	18,240.00	0.00	0.00	0.00	18,240.00	18,240.00
711200 Research Supplies	0.00	2,900.00	282.01	4,370.98	0.00	(4,370.98)	(1,470.98)
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	138.00	(378.00)	(378.00)
713010 Printing & Copying-Publications	0.00	0.00	50.00	3,050.00	0.00	(3,050.00)	(3,050.00)
714030 Postage-Express Mail	0.00	0.00	0.00	281.52	0.00	(281.52)	(281.52)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	219.49	0.00	(219.49)	(219.49)
717200 Other Professional Services-General	0.00	0.00	75.55	5,136.72	7,985.28	(13,122.00)	(13,122.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
Subtotal: Non-Travel Support	18,240.00	21,140.00	407.56	13,642.15	8,123.28	(3,525.43)	(625.43)
*Total: 71 - Support (Travel & Non-Travel)	20,960.00	30,260.00	1,414.78	24,164.30	8,123.28	(11,327.58)	(2,027.58)

Grant: 143383 - RENU 2
 Fund: 143383 - RENU 2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AJ94G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/13 - 4/30/17

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,078.00	0.00	(3,078.00)	(3,078.00)
721100 Assistantships	27,280.00	27,280.00	0.00	0.00	0.00	27,280.00	27,280.00
721155 Asstship-Tuition Waiver	0.00	(3,000.00)	0.00	10,338.75	0.00	(10,338.75)	(13,338.75)
*Total: 72 - Student and/or Participant Support	27,280.00	24,280.00	0.00	13,416.75	0.00	13,863.25	10,863.25
740000 Cap Equipment	28,091.00	28,091.00	0.00	0.00	0.00	28,091.00	28,091.00
740010 Cap Equipment-Flight Parts	0.00	0.00	3,185.91	3,446.79	0.00	(3,446.79)	(3,446.79)
*Total: 74 - Capitalizable Plant and Equipment	28,091.00	28,091.00	3,185.91	3,446.79	0.00	24,644.21	24,644.21
**Total Direct Cost Expenditures	246,342.00	249,522.00	17,246.58	170,698.98	15,285.07	60,357.95	63,537.95
760300 F&A Expenditures	90,630.00	87,450.00	6,678.81	73,062.31	0.00	17,567.69	14,387.69
*Total: 76 - F&A and Internal Allocations	90,630.00	87,450.00	6,678.81	73,062.31	0.00	17,567.69	14,387.69
**Total Indirect Cost Expenditures	90,630.00	87,450.00	6,678.81	73,062.31	0.00	17,567.69	14,387.69
***Total Expenditures	336,972.00	336,972.00	23,925.39	243,761.29	15,285.07	77,925.64	77,925.64
Revenue							
530000 Federal Programs	0.00	0.00	23,925.39	243,761.29	0.00	(243,761.29)	(243,761.29)
*Total: 53 - Sponsored Programs	0.00	0.00	23,925.39	243,761.29	0.00	(243,761.29)	(243,761.29)
***Total Revenue	0.00	0.00	23,925.39	243,761.29	0.00	(243,761.29)	(243,761.29)

Grant: 143384 - CME Evolution in the Corona
 Fund: 143384 - CME Evolution in the Corona

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/31/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AH94G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/31/13 - 5/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,600.55	1,000.41	(19,600.96)	(19,600.96)
611F60 Faculty NTT Research	0.00	0.00	299.38	52,502.91	0.00	(52,502.91)	(52,502.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	91,028.00	91,028.00	0.00	0.00	0.00	91,028.00	91,028.00
*Total: 61 - Salaries and Wages	91,028.00	91,028.00	299.38	71,103.46	1,000.41	18,924.13	18,924.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,462.52	77.03	(1,539.55)	(1,539.55)
65YF10 Full Fringe Benefit Distr Expe	41,985.00	41,985.00	115.26	22,405.86	0.00	19,579.14	19,579.14
*Total: 65 - Fringe Benefits	41,985.00	41,985.00	115.26	23,868.38	77.03	18,039.59	18,039.59
710 Travel	24,788.00	24,788.00	0.00	0.00	0.00	24,788.00	24,788.00
710100 Out-of-State Travel	0.00	0.00	278.00	4,825.18	0.00	(4,825.18)	(4,825.18)
710200 Foreign Travel	4,369.00	4,369.00	0.00	4,973.32	0.00	(604.32)	(604.32)
710300 Conference Registration Fees	0.00	0.00	740.00	2,723.49	0.00	(2,723.49)	(2,723.49)
Subtotal: Travel	29,157.00	29,157.00	1,018.00	12,521.99	0.00	16,635.01	16,635.01
7112 Research Supplies	15,835.00	15,835.00	0.00	0.00	0.00	15,835.00	15,835.00
711200 Research Supplies	0.00	0.00	0.00	2,596.00	0.00	(2,596.00)	(2,596.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	15,835.00	15,835.00	0.00	3,226.00	0.00	12,609.00	12,609.00
*Total: 71 - Support (Travel & Non-Travel)	44,992.00	44,992.00	1,018.00	15,747.99	0.00	29,244.01	29,244.01
**Total Direct Cost Expenditures	178,005.00	178,005.00	1,432.64	110,719.83	1,077.44	66,207.73	66,207.73
760300 F&A Expenditures	84,378.00	84,378.00	680.51	52,591.96	0.00	31,786.04	31,786.04
*Total: 76 - F&A and Internal Allocations	84,378.00	84,378.00	680.51	52,591.96	0.00	31,786.04	31,786.04
**Total Indirect Cost Expenditures	84,378.00	84,378.00	680.51	52,591.96	0.00	31,786.04	31,786.04
***Total Expenditures	262,383.00	262,383.00	2,113.15	163,311.79	1,077.44	97,993.77	97,993.77
Revenue							
530000 Federal Programs	0.00	0.00	2,113.15	163,311.79	0.00	(163,311.79)	(163,311.79)
*Total: 53 - Sponsored Programs	0.00	0.00	2,113.15	163,311.79	0.00	(163,311.79)	(163,311.79)
***Total Revenue	0.00	0.00	2,113.15	163,311.79	0.00	(163,311.79)	(163,311.79)

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AI75G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/26/13 - 3/25/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,111.10	14,184.45	(29,295.55)	(29,295.55)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	626.30	10,401.28	0.00	(10,401.28)	(10,401.28)
611F60 Faculty NTT Research	0.00	(21,134.00)	0.00	0.00	0.00	0.00	(21,134.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	172,074.00	108,672.00	0.00	0.00	0.00	172,074.00	108,672.00
611Q90 Post Doc	0.00	0.00	1,985.90	13,959.09	500.86	(14,459.95)	(14,459.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,472.72	0.00	(4,472.72)	(4,472.72)
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
614F10 Academic Administrator	0.00	0.00	0.00	2,562.52	0.00	(2,562.52)	(2,562.52)
615F10 PAT	0.00	10,500.00	708.96	15,453.25	172.07	(15,625.32)	(5,125.32)
615NZ0 PAT Unallocated Budget (Bud Only)	97,016.00	97,016.00	0.00	0.00	0.00	97,016.00	97,016.00
61CPHX Part Time Hourly	0.00	0.00	5,040.00	38,640.00	0.00	(38,640.00)	(38,640.00)
*Total: 61 - Salaries and Wages	274,090.00	200,054.00	8,361.16	100,599.96	14,857.38	158,632.66	84,596.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,174.34	1,092.20	(2,266.54)	(2,266.54)
65YF10 Full Fringe Benefit Distr Expe	57,315.00	42,558.00	1,068.16	16,426.64	205.99	40,682.37	25,925.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	388.08	2,975.28	0.00	(2,975.28)	(2,975.28)
*Total: 65 - Fringe Benefits	57,315.00	42,558.00	1,456.24	20,576.26	1,298.19	35,440.55	20,683.55
710 Travel	28,516.00	27,970.00	0.00	0.00	0.00	28,516.00	27,970.00
710100 Out-of-State Travel	0.00	8,000.00	2,051.91	24,394.03	0.00	(24,394.03)	(16,394.03)
710300 Conference Registration Fees	0.00	0.00	0.00	2,412.50	0.00	(2,412.50)	(2,412.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	110.99	0.00	(110.99)	(110.99)
Subtotal: Travel	28,516.00	35,970.00	2,051.91	26,917.52	0.00	1,598.48	9,052.48
7112 Research Supplies	6,467.00	6,467.00	0.00	0.00	0.00	6,467.00	6,467.00
711200 Research Supplies	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	34.68	0.00	(34.68)	(34.68)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	6,467.00	37,467.00	0.00	414.68	0.00	6,052.32	37,052.32
*Total: 71 - Support (Travel & Non-Travel)	34,983.00	73,437.00	2,051.91	27,332.20	0.00	7,650.80	46,104.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AI75G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/26/13 - 3/25/18

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	547.00	0.00	(547.00)	(547.00)
*Total: 72 - Student and/or Participant Support	1,517.00	1,517.00	0.00	1,517.00	0.00	0.00	0.00
730001 Subcontracts 01	340,000.00	400,000.00	0.00	0.00	0.00	340,000.00	400,000.00
730002 Subcontracts 02	0.00	0.00	1,972.66	39,100.08	30,899.92	(70,000.00)	(70,000.00)
730003 Subcontracts 03	0.00	0.00	6,666.00	166,682.65	73,334.35	(240,017.00)	(240,017.00)
730004 Subcontracts 04	0.00	0.00	530.76	7,114.54	22,885.46	(30,000.00)	(30,000.00)
*Total: 73 - Subcontracts	340,000.00	400,000.00	9,169.42	212,897.27	127,119.73	(17.00)	59,983.00
**Total Direct Cost Expenditures	707,905.00	717,566.00	21,038.73	362,922.69	143,275.30	201,707.01	211,368.01
760300 F&A Expenditures	196,024.00	186,363.00	5,890.05	97,661.51	0.00	98,362.49	88,701.49
*Total: 76 - F&A and Internal Allocations	196,024.00	186,363.00	5,890.05	97,661.51	0.00	98,362.49	88,701.49
**Total Indirect Cost Expenditures	196,024.00	186,363.00	5,890.05	97,661.51	0.00	98,362.49	88,701.49
***Total Expenditures	903,929.00	903,929.00	26,928.78	460,584.20	143,275.30	300,069.50	300,069.50
Revenue							
530000 Federal Programs	0.00	0.00	26,928.78	460,584.20	0.00	(460,584.20)	(460,584.20)
*Total: 53 - Sponsored Programs	0.00	0.00	26,928.78	460,584.20	0.00	(460,584.20)	(460,584.20)
***Total Revenue	0.00	0.00	26,928.78	460,584.20	0.00	(460,584.20)	(460,584.20)

Grant: 143386 - 2013 In situ Aerosol Sampling
 Fund: 143386 - 2013 In situ Aerosol Sampling

Status: Active
 FMGR: Jordan, Carolyn E

Type: Grant

PI Name: Jordan, Carolyn E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AM63G CFDA #: 43.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 7/15/13 - 7/14/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESCJ - PI Carolyn Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,695.00	17,695.00	0.00	0.00	0.00	17,695.00	17,695.00
615F10 PAT	0.00	0.00	0.00	26,681.40	0.00	(26,681.40)	(26,681.40)
615NZ0 PAT Unallocated Budget (Bud Only)	11,560.00	11,641.00	0.00	0.00	0.00	11,560.00	11,641.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,651.25	0.00	(2,651.25)	(2,651.25)
*Total: 61 - Salaries and Wages	29,255.00	29,336.00	0.00	29,332.65	0.00	(77.65)	3.35
65YF10 Full Fringe Benefit Distr Expe	13,526.00	11,570.00	0.00	11,360.40	0.00	2,165.60	209.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	209.32	0.00	(209.32)	(209.32)
*Total: 65 - Fringe Benefits	13,526.00	11,570.00	0.00	11,569.72	0.00	1,956.28	0.28
710 Travel	2,838.00	2,836.00	0.00	0.00	0.00	2,838.00	2,836.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,836.01	0.00	(2,836.01)	(2,836.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	20.80	0.00	(20.80)	(20.80)
Subtotal: Travel	2,838.00	2,836.00	0.00	2,856.81	0.00	(18.81)	(20.81)
7112 Research Supplies	10,400.00	12,268.00	0.00	0.00	0.00	10,400.00	12,268.00
711200 Research Supplies	0.00	0.00	0.00	5,929.44	0.00	(5,929.44)	(5,929.44)
714030 Postage-Express Mail	0.00	0.00	0.00	63.01	0.00	(63.01)	(63.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
717200 Other Professional Services-General	0.00	0.00	0.00	4,465.07	0.00	(4,465.07)	(4,465.07)
Subtotal: Non-Travel Support	10,400.00	12,268.00	0.00	12,145.02	0.00	(1,745.02)	122.98
*Total: 71 - Support (Travel & Non-Travel)	13,238.00	15,104.00	0.00	15,001.83	0.00	(1,763.83)	102.17
**Total Direct Cost Expenditures	56,019.00	56,010.00	0.00	55,904.20	0.00	114.80	105.80
760300 F&A Expenditures	26,595.00	26,604.00	0.00	26,554.49	0.00	40.51	49.51
*Total: 76 - F&A and Internal Allocations	26,595.00	26,604.00	0.00	26,554.49	0.00	40.51	49.51
**Total Indirect Cost Expenditures	26,595.00	26,604.00	0.00	26,554.49	0.00	40.51	49.51
***Total Expenditures	82,614.00	82,614.00	0.00	82,458.69	0.00	155.31	155.31
Revenue							
530000 Federal Programs	0.00	0.00	0.00	82,458.69	0.00	(82,458.69)	(82,458.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,458.69	0.00	(82,458.69)	(82,458.69)
***Total Revenue	0.00	0.00	0.00	82,458.69	0.00	(82,458.69)	(82,458.69)

Grant: 143387 - Enhanced Sea State Bias
 Fund: 143387 - Enhanced Sea State Bias

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Contract

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1481797	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/13 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,666.43	0.00	(5,666.43)	(5,666.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,947.00	13,247.00	0.00	0.00	0.00	14,947.00	13,247.00
615F10 PAT	0.00	0.00	2,365.68	32,546.98	3,193.66	(35,740.64)	(35,740.64)
615NZ0 PAT Unallocated Budget (Bud Only)	43,789.00	43,789.00	0.00	0.00	0.00	43,789.00	43,789.00
*Total: 61 - Salaries and Wages	58,736.00	57,036.00	2,365.68	38,213.41	3,193.66	17,328.93	15,628.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	438.38	0.00	(438.38)	(438.38)
65YF10 Full Fringe Benefit Distr Expe	21,110.00	20,930.00	910.78	13,805.32	1,229.56	6,075.12	5,895.12
*Total: 65 - Fringe Benefits	21,110.00	20,930.00	910.78	14,243.70	1,229.56	5,636.74	5,456.74
**Total Direct Cost Expenditures	79,846.00	77,966.00	3,276.46	52,457.11	4,423.22	22,965.67	21,085.67
760300 F&A Expenditures	35,154.00	37,034.00	1,556.32	24,917.07	0.00	10,236.93	12,116.93
*Total: 76 - F&A and Internal Allocations	35,154.00	37,034.00	1,556.32	24,917.07	0.00	10,236.93	12,116.93
**Total Indirect Cost Expenditures	35,154.00	37,034.00	1,556.32	24,917.07	0.00	10,236.93	12,116.93
***Total Expenditures	115,000.00	115,000.00	4,832.78	77,374.18	4,423.22	33,202.60	33,202.60
Revenue							
530000 Federal Programs	0.00	0.00	4,832.78	77,374.18	0.00	(77,374.18)	(77,374.18)
*Total: 53 - Sponsored Programs	0.00	0.00	4,832.78	77,374.18	0.00	(77,374.18)	(77,374.18)
***Total Revenue	0.00	0.00	4,832.78	77,374.18	0.00	(77,374.18)	(77,374.18)

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AK31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/16/13 - 5/15/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,169.99	2,848.74	(23,018.73)	(23,018.73)
611F60 Faculty NTT Research	0.00	(30,193.50)	0.00	17,272.36	0.00	(17,272.36)	(47,465.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,634.00	59,422.00	0.00	0.00	0.00	68,634.00	59,422.00
613B90 Graduate Summer Appoint-Research	0.00	9,212.00	0.00	16,110.25	9,182.70	(25,292.95)	(16,080.95)
613N30 Graduate Research Assistant	0.00	8,009.00	1,825.60	13,942.01	0.00	(13,942.01)	(5,933.01)
615F10 PAT	0.00	17,017.00	0.00	44,012.68	0.00	(44,012.68)	(26,995.68)
615NZ0 PAT Unallocated Budget (Bud Only)	70,693.00	70,693.00	0.00	0.00	0.00	70,693.00	70,693.00
*Total: 61 - Salaries and Wages	139,327.00	134,159.50	1,825.60	111,507.29	12,031.44	15,788.27	10,620.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,805.54	926.41	(3,731.95)	(3,731.95)
65YF10 Full Fringe Benefit Distr Expe	33,333.00	33,333.00	0.00	26,393.80	0.00	6,939.20	6,939.20
*Total: 65 - Fringe Benefits	33,333.00	33,333.00	0.00	29,199.34	926.41	3,207.25	3,207.25
710 Travel	7,705.00	7,705.00	0.00	0.00	0.00	7,705.00	7,705.00
710100 Out-of-State Travel	0.00	3,722.00	400.30	13,608.20	0.00	(13,608.20)	(9,886.20)
710300 Conference Registration Fees	0.00	0.00	475.00	1,813.00	0.00	(1,813.00)	(1,813.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	317.00	0.00	(317.00)	(317.00)
Subtotal: Travel	7,705.00	11,427.00	875.30	15,738.20	0.00	(8,033.20)	(4,311.20)
7112 Research Supplies	5,853.00	5,853.00	0.00	0.00	0.00	5,853.00	5,853.00
711200 Research Supplies	0.00	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Non-Travel Support	5,853.00	2,753.00	0.00	1,055.00	0.00	4,798.00	1,698.00
*Total: 71 - Support (Travel & Non-Travel)	13,558.00	14,180.00	875.30	16,793.20	0.00	(3,235.20)	(2,613.20)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	4,545.50	0.00	5,092.50	0.00	(5,092.50)	(547.00)
*Total: 72 - Student and/or Participant Support	0.00	4,545.50	0.00	6,232.50	0.00	(6,232.50)	(1,687.00)
**Total Direct Cost Expenditures	186,218.00	186,218.00	2,700.90	163,732.33	12,957.85	9,527.82	9,527.82
760300 F&A Expenditures	88,259.00	88,259.00	1,282.92	74,812.44	0.00	13,446.56	13,446.56
*Total: 76 - F&A and Internal Allocations	88,259.00	88,259.00	1,282.92	74,812.44	0.00	13,446.56	13,446.56
**Total Indirect Cost Expenditures	88,259.00	88,259.00	1,282.92	74,812.44	0.00	13,446.56	13,446.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AK31G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/16/13 - 5/15/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	274,477.00	274,477.00	3,983.82	238,544.77	12,957.85	22,974.38	22,974.38
Revenue							
530000 Federal Programs	0.00	0.00	3,983.82	238,544.77	0.00	(238,544.77)	(238,544.77)
*Total: 53 - Sponsored Programs	0.00	0.00	3,983.82	238,544.77	0.00	(238,544.77)	(238,544.77)
***Total Revenue	0.00	0.00	3,983.82	238,544.77	0.00	(238,544.77)	(238,544.77)

Grant: 143389 - Langrangian Studies GEO-CAPE
 Fund: 143389 - Langrangian Studies GEO-CAPE

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX13AM38G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/26/13 - 6/25/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,047.68	0.00	(4,047.68)	(4,047.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,552.95	0.00	(23,552.95)	(23,552.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,325.00	23,325.00	0.00	0.00	0.00	23,325.00	23,325.00
615F10 PAT	0.00	0.00	0.00	13,523.02	0.00	(13,523.02)	(13,523.02)
615NZ0 PAT Unallocated Budget (Bud Only)	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
61SNSH Student Labor	0.00	0.00	0.00	3,283.16	0.00	(3,283.16)	(3,283.16)
61SNWS College Work Study	0.00	0.00	74.25	3,677.81	0.00	(3,677.81)	(3,677.81)
61SNZ0 Student Labor Unallocated(Bud Only)	6,500.00	4,915.00	0.00	0.00	0.00	6,500.00	4,915.00
*Total: 61 - Salaries and Wages	47,625.00	46,040.00	74.25	48,084.62	0.00	(459.62)	(2,044.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	316.94	0.00	(316.94)	(316.94)
65YF10 Full Fringe Benefit Distr Expe	16,100.00	17,685.00	0.00	17,150.06	0.00	(1,050.06)	534.94
*Total: 65 - Fringe Benefits	16,100.00	17,685.00	0.00	17,467.00	0.00	(1,367.00)	218.00
710 Travel	7,000.00	8,927.00	0.00	0.00	0.00	7,000.00	8,927.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,910.93	0.00	(7,910.93)	(7,910.93)
710300 Conference Registration Fees	0.00	0.00	0.00	762.50	0.00	(762.50)	(762.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	357.20	0.00	(357.20)	(357.20)
Subtotal: Travel	7,000.00	8,927.00	0.00	9,030.63	0.00	(2,030.63)	(103.63)
7112 Research Supplies	4,400.00	2,453.00	0.00	0.00	0.00	4,400.00	2,453.00
711200 Research Supplies	0.00	0.00	0.00	492.64	0.00	(492.64)	(492.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,400.00	2,453.00	0.00	492.64	0.00	3,907.36	1,960.36
*Total: 71 - Support (Travel & Non-Travel)	11,400.00	11,380.00	0.00	9,523.27	0.00	1,876.73	1,856.73
**Total Direct Cost Expenditures	75,125.00	75,105.00	74.25	75,074.89	0.00	50.11	30.11
760300 F&A Expenditures	35,655.00	35,675.00	35.27	35,660.51	0.00	(5.51)	14.49
*Total: 76 - F&A and Internal Allocations	35,655.00	35,675.00	35.27	35,660.51	0.00	(5.51)	14.49
**Total Indirect Cost Expenditures	35,655.00	35,675.00	35.27	35,660.51	0.00	(5.51)	14.49
***Total Expenditures	110,780.00	110,780.00	109.52	110,735.40	0.00	44.60	44.60
Revenue							
530000 Federal Programs	0.00	0.00	109.52	110,735.40	0.00	(110,735.40)	(110,735.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143389 - Langrangian Studies GEO-CAPE
 Fund: 143389 - Langrangian Studies GEO-CAPE

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AM38G CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/26/13 - 6/25/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	109.52	110,735.40	0.00	(110,735.40)	(110,735.40)
***Total Revenue	0.00	0.00	109.52	110,735.40	0.00	(110,735.40)	(110,735.40)

Grant: 143390 - STEREO-PLASTIC
 Fund: 143390 - STEREO-PLASTIC

Status: Active
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AP52G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,885.16	8,845.76	(53,730.92)	(53,730.92)
611F60 Faculty NTT Research	0.00	50,000.00	2,914.95	124,765.79	0.00	(124,765.79)	(74,765.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,541.93	4,591.35	(8,133.28)	(8,133.28)
613NZ0 Grad Unallocated Budget (Bud Only)	17,750.00	17,750.00	0.00	0.00	0.00	17,750.00	17,750.00
615F10 PAT	0.00	(50,000.00)	4,358.21	101,123.25	1,307.20	(102,430.45)	(152,430.45)
615NZ0 PAT Unallocated Budget (Bud Only)	416,195.00	416,195.00	0.00	0.00	0.00	416,195.00	416,195.00
61CPHX Part Time Hourly	0.00	0.00	5,790.00	18,263.75	0.00	(18,263.75)	(18,263.75)
61SNZ0 Student Labor Unallocated(Bud Only)	42,190.00	42,190.00	0.00	0.00	0.00	42,190.00	42,190.00
*Total: 61 - Salaries and Wages	521,135.00	521,135.00	13,063.16	292,579.88	14,744.31	213,810.81	213,810.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,779.29	1,034.65	(4,813.94)	(4,813.94)
65YF10 Full Fringe Benefit Distr Expe	225,799.00	225,799.00	2,800.16	94,428.58	503.27	130,867.15	130,867.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	445.83	1,423.14	0.00	(1,423.14)	(1,423.14)
*Total: 65 - Fringe Benefits	225,799.00	225,799.00	3,245.99	99,631.01	1,537.92	124,630.07	124,630.07
710 Travel	20,290.00	20,290.00	0.00	0.00	0.00	20,290.00	20,290.00
710100 Out-of-State Travel	0.00	1,900.00	2,512.99	14,254.81	0.00	(14,254.81)	(12,354.81)
710200 Foreign Travel	0.00	0.00	0.00	4,744.80	0.00	(4,744.80)	(4,744.80)
710300 Conference Registration Fees	0.00	0.00	0.00	2,334.30	0.00	(2,334.30)	(2,334.30)
Subtotal: Travel	20,290.00	22,190.00	2,512.99	21,333.91	0.00	(1,043.91)	856.09
7112 Research Supplies	30,817.00	30,817.00	0.00	0.00	0.00	30,817.00	30,817.00
711200 Research Supplies	0.00	(1,900.00)	0.00	204.48	0.00	(204.48)	(2,104.48)
713000 Printing & Copying-General	0.00	0.00	0.00	380.00	120.00	(500.00)	(500.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
714000 Postage-General	0.00	0.00	0.00	37.13	50.00	(87.13)	(87.13)
714030 Postage-Express Mail	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	39.96	1,509.18	0.00	(1,509.18)	(1,509.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	21.12	(21.12)	(21.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.29	0.00	(29.29)	(29.29)
Subtotal: Non-Travel Support	30,817.00	28,917.00	39.96	5,058.72	191.12	25,567.16	23,667.16
*Total: 71 - Support (Travel & Non-Travel)	51,107.00	51,107.00	2,552.95	26,392.63	191.12	24,523.25	24,523.25

Grant: 143390 - STEREO-PLASTIC
 Fund: 143390 - STEREO-PLASTIC

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AP52G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	798,041.00	798,041.00	18,862.10	418,603.52	16,473.35	362,964.13	362,964.13
760300 F&A Expenditures	366,959.00	366,959.00	8,959.49	198,836.72	0.00	168,122.28	168,122.28
*Total: 76 - F&A and Internal Allocations	366,959.00	366,959.00	8,959.49	198,836.72	0.00	168,122.28	168,122.28
**Total Indirect Cost Expenditures	366,959.00	366,959.00	8,959.49	198,836.72	0.00	168,122.28	168,122.28
***Total Expenditures	1,165,000.00	1,165,000.00	27,821.59	617,440.24	16,473.35	531,086.41	531,086.41
Revenue							
530000 Federal Programs	0.00	0.00	27,821.59	617,440.24	0.00	(617,440.24)	(617,440.24)
*Total: 53 - Sponsored Programs	0.00	0.00	27,821.59	617,440.24	0.00	(617,440.24)	(617,440.24)
***Total Revenue	0.00	0.00	27,821.59	617,440.24	0.00	(617,440.24)	(617,440.24)

Grant: 143391 - Outer Radiation Belt Dynamics
 Fund: 143391 - Outer Radiation Belt Dynamics

Status: Active
 FMGR: Huang, Chia-Lin
 Type: Grant

PI Name:	Huang, Chia-Lin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX13AR45G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/13 - 9/11/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCH - PI Chia-lin Huang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,051.92	9,955.96	0.00	(9,955.96)	(9,955.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,435.00	19,435.00	0.00	0.00	0.00	29,435.00	19,435.00
615F10	PAT	0.00	10,000.00	0.00	7,547.05	0.00	(7,547.05)	2,452.95
*Total: 61 - Salaries and Wages		29,435.00	29,435.00	2,051.92	17,503.01	0.00	11,931.99	11,931.99
65YF10	Full Fringe Benefit Distr Expe	13,187.00	13,187.00	789.98	7,287.89	0.00	5,899.11	5,899.11
*Total: 65 - Fringe Benefits		13,187.00	13,187.00	789.98	7,287.89	0.00	5,899.11	5,899.11
710	Travel	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	4,084.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,599.82	0.00	(1,599.82)	(1,599.82)
710300	Conference Registration Fees	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
Subtotal: Travel		4,084.00	4,084.00	0.00	1,703.57	0.00	2,380.43	2,380.43
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
713000	Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		1,525.00	1,525.00	0.00	120.00	0.00	1,405.00	1,405.00
*Total: 71 - Support (Travel & Non-Travel)		5,609.00	5,609.00	0.00	1,823.57	0.00	3,785.43	3,785.43
722200	Participant Support	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
*Total: 72 - Student and/or Participant Support		1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
**Total Direct Cost Expenditures		49,756.00	49,756.00	2,841.90	26,614.47	0.00	23,141.53	23,141.53
760300	F&A Expenditures	23,541.00	23,541.00	1,349.90	12,641.84	0.00	10,899.16	10,899.16
*Total: 76 - F&A and Internal Allocations		23,541.00	23,541.00	1,349.90	12,641.84	0.00	10,899.16	10,899.16
**Total Indirect Cost Expenditures		23,541.00	23,541.00	1,349.90	12,641.84	0.00	10,899.16	10,899.16
***Total Expenditures		73,297.00	73,297.00	4,191.80	39,256.31	0.00	34,040.69	34,040.69
Revenue								
530000	Federal Programs	0.00	0.00	4,191.80	39,256.31	0.00	(39,256.31)	(39,256.31)
*Total: 53 - Sponsored Programs		0.00	0.00	4,191.80	39,256.31	0.00	(39,256.31)	(39,256.31)
***Total Revenue		0.00	0.00	4,191.80	39,256.31	0.00	(39,256.31)	(39,256.31)

Grant: 143393 - Wind and Geospace
 Fund: 143393 - Wind and Geospace

Status: Active
 FMGR: Farrugia, Charles J

Type: Grant

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX13AP39G	CFDA #:	43.000	Term Date:	URON10
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	47.50
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	853.77	17,734.08	0.00	(17,734.08)	(17,734.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,010.00	29,633.00	0.00	0.00	0.00	32,010.00	29,633.00
613B90 Graduate Summer Appoint-Research	0.00	2,377.00	0.00	0.00	4,591.35	(4,591.35)	(2,214.35)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,038.93	0.00	(4,038.93)	(4,038.93)
615F10 PAT	0.00	(1,117.00)	0.00	0.00	0.00	0.00	(1,117.00)
615NZ0 PAT Unallocated Budget (Bud Only)	39,641.00	39,641.00	0.00	0.00	0.00	39,641.00	39,641.00
*Total: 61 - Salaries and Wages	71,651.00	70,534.00	853.77	21,773.01	4,591.35	45,286.64	44,169.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	353.53	(353.53)	(353.53)
65YF10 Full Fringe Benefit Distr Expe	30,035.00	30,035.00	328.70	6,827.62	0.00	23,207.38	23,207.38
*Total: 65 - Fringe Benefits	30,035.00	30,035.00	328.70	6,827.62	353.53	22,853.85	22,853.85
710 Travel	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
Subtotal: Travel	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
7112 Research Supplies	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
711200 Research Supplies	0.00	(1,117.00)	0.00	0.00	0.00	0.00	(1,117.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	21.40	(21.40)	(21.40)
Subtotal: Non-Travel Support	4,950.00	3,833.00	0.00	0.00	21.40	4,928.60	3,811.60
*Total: 71 - Support (Travel & Non-Travel)	7,260.00	6,143.00	0.00	0.00	21.40	7,238.60	6,121.60
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(570.00)	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	2,234.00	0.00	547.00	0.00	(547.00)	1,687.00
*Total: 72 - Student and/or Participant Support	0.00	2,234.00	(570.00)	1,117.00	0.00	(1,117.00)	1,117.00
**Total Direct Cost Expenditures	108,946.00	108,946.00	612.47	29,717.63	4,966.28	74,262.09	74,262.09
760300 F&A Expenditures	51,750.00	51,750.00	561.67	13,585.36	0.00	38,164.64	38,164.64
*Total: 76 - F&A and Internal Allocations	51,750.00	51,750.00	561.67	13,585.36	0.00	38,164.64	38,164.64
**Total Indirect Cost Expenditures	51,750.00	51,750.00	561.67	13,585.36	0.00	38,164.64	38,164.64
***Total Expenditures	160,696.00	160,696.00	1,174.14	43,302.99	4,966.28	112,426.73	112,426.73
Revenue							
530000 Federal Programs	0.00	0.00	1,174.14	43,302.99	0.00	(43,302.99)	(43,302.99)
*Total: 53 - Sponsored Programs	0.00	0.00	1,174.14	43,302.99	0.00	(43,302.99)	(43,302.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143393 - Wind and Geospace
 Fund: 143393 - Wind and Geospace

Status: Active
 FMGR: Farrugia, Charles J
 Type: Grant

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preadward	YES		
Sponsor ID:	NNX13AP39G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,174.14	43,302.99	0.00	(43,302.99)	(43,302.99)

Grant: 143394 - Ring Current Acceleration
 Fund: 143394 - Ring Current Acceleration

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX14AC03G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,551.66	1,436.80	(7,988.46)	(7,988.46)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,543.38	0.00	(6,543.38)	(6,543.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,366.54	0.00	(5,366.54)	(5,366.54)
613N30 Graduate Research Assistant	0.00	0.00	850.30	12,456.89	0.00	(12,456.89)	(12,456.89)
613NZ0 Grad Unallocated Budget (Bud Only)	29,211.00	29,211.00	0.00	0.00	0.00	29,211.00	29,211.00
615F10 PAT	0.00	0.00	0.00	173.00	0.00	(173.00)	(173.00)
615NZ0 PAT Unallocated Budget (Bud Only)	47,861.00	47,861.00	0.00	0.00	0.00	47,861.00	47,861.00
*Total: 61 - Salaries and Wages	123,539.00	123,539.00	850.30	31,091.47	1,436.80	91,010.73	91,010.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	926.32	110.63	(1,036.95)	(1,036.95)
65YF10 Full Fringe Benefit Distr Expe	43,335.00	43,335.00	0.00	2,664.20	0.00	40,670.80	40,670.80
*Total: 65 - Fringe Benefits	43,335.00	43,335.00	0.00	3,590.52	110.63	39,633.85	39,633.85
710 Travel	8,591.00	8,591.00	0.00	0.00	0.00	8,591.00	8,591.00
710100 Out-of-State Travel	0.00	1,000.00	792.91	7,012.09	0.00	(7,012.09)	(6,012.09)
710200 Foreign Travel	0.00	0.00	0.00	3,270.81	0.00	(3,270.81)	(3,270.81)
710300 Conference Registration Fees	0.00	0.00	0.00	1,533.84	0.00	(1,533.84)	(1,533.84)
Subtotal: Travel	8,591.00	9,591.00	792.91	11,816.74	0.00	(3,225.74)	(2,225.74)
7112 Research Supplies	5,818.00	5,818.00	0.00	0.00	0.00	5,818.00	5,818.00
711200 Research Supplies	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	5,818.00	4,818.00	0.00	115.00	0.00	5,703.00	4,703.00
*Total: 71 - Support (Travel & Non-Travel)	14,409.00	14,409.00	792.91	11,931.74	0.00	2,477.26	2,477.26
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,253.00	18,253.00	0.00	0.00	0.00	18,253.00	18,253.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
*Total: 72 - Student and/or Participant Support	18,253.00	18,253.00	0.00	4,484.00	0.00	13,769.00	13,769.00
**Total Direct Cost Expenditures	199,536.00	199,536.00	1,643.21	51,097.73	1,547.43	146,890.84	146,890.84
760300 F&A Expenditures	86,100.00	86,100.00	780.53	22,141.56	0.00	63,958.44	63,958.44

Grant: 143394 - Ring Current Acceleration
 Fund: 143394 - Ring Current Acceleration

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AC03G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	86,100.00	86,100.00	780.53	22,141.56	0.00	63,958.44	63,958.44
**Total Indirect Cost Expenditures	86,100.00	86,100.00	780.53	22,141.56	0.00	63,958.44	63,958.44
***Total Expenditures	285,636.00	285,636.00	2,423.74	73,239.29	1,547.43	210,849.28	210,849.28
Revenue							
530000 Federal Programs	0.00	0.00	2,423.74	73,239.29	0.00	(73,239.29)	(73,239.29)
*Total: 53 - Sponsored Programs	0.00	0.00	2,423.74	73,239.29	0.00	(73,239.29)	(73,239.29)
***Total Revenue	0.00	0.00	2,423.74	73,239.29	0.00	(73,239.29)	(73,239.29)

Grant: 143395 - Ring Current Pressure
 Fund: 143395 - Ring Current Pressure

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX14AC88G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/14 - 1/1/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,344.12	0.00	(3,344.12)	(3,344.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(9,000.00)	0.00	166.92	0.00	(166.92)	(9,166.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,300.00	95,300.00	0.00	0.00	0.00	95,300.00	95,300.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,366.56	4,591.35	(9,957.91)	(9,957.91)
613N30 Graduate Research Assistant	0.00	0.00	1,700.60	16,580.85	0.00	(16,580.85)	(16,580.85)
613NZ0 Grad Unallocated Budget (Bud Only)	29,329.00	29,329.00	0.00	0.00	0.00	29,329.00	29,329.00
615F10 PAT	0.00	9,000.00	1,747.98	36,298.33	456.68	(36,755.01)	(27,755.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
*Total: 61 - Salaries and Wages	124,629.00	124,629.00	3,448.58	62,836.78	5,048.03	56,744.19	56,744.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	678.49	353.53	(1,032.02)	(1,032.02)
65YF10 Full Fringe Benefit Distr Expe	43,793.00	37,054.00	672.97	14,842.60	175.82	28,774.58	22,035.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.16	0.00	(83.16)	(83.16)
*Total: 65 - Fringe Benefits	43,793.00	37,054.00	672.97	15,604.25	529.35	27,659.40	20,920.40
710 Travel	5,470.00	5,470.00	0.00	0.00	0.00	5,470.00	5,470.00
710100 Out-of-State Travel	0.00	5,100.00	240.45	8,256.89	0.00	(8,256.89)	(3,156.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
Subtotal: Travel	5,470.00	10,570.00	240.45	9,561.89	0.00	(4,091.89)	1,008.11
7112 Research Supplies	7,374.00	7,374.00	0.00	0.00	0.00	7,374.00	7,374.00
711200 Research Supplies	0.00	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)
713000 Printing & Copying-General	0.00	0.00	0.00	374.03	0.00	(374.03)	(374.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	7,374.00	5,774.00	0.00	489.03	0.00	6,884.97	5,284.97
*Total: 71 - Support (Travel & Non-Travel)	12,844.00	16,344.00	240.45	10,050.92	0.00	2,793.08	6,293.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	18,208.00	18,208.00	0.00	0.00	0.00	18,208.00	18,208.00
721155 Asstship-Tuition Waiver	0.00	4,778.00	0.00	10,735.00	0.00	(10,735.00)	(5,957.00)
*Total: 72 - Student and/or Participant Support	18,208.00	22,986.00	0.00	13,585.00	0.00	4,623.00	9,401.00
**Total Direct Cost Expenditures	199,474.00	201,013.00	4,362.00	102,076.95	5,577.38	91,819.67	93,358.67
760300 F&A Expenditures	86,098.00	84,559.00	2,071.94	42,033.64	0.00	44,064.36	42,525.36

Grant: 143395 - Ring Current Pressure
 Fund: 143395 - Ring Current Pressure

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AC88G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/2/14 - 1/1/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	86,098.00	84,559.00	2,071.94	42,033.64	0.00	44,064.36	42,525.36
**Total Indirect Cost Expenditures	86,098.00	84,559.00	2,071.94	42,033.64	0.00	44,064.36	42,525.36
***Total Expenditures	285,572.00	285,572.00	6,433.94	144,110.59	5,577.38	135,884.03	135,884.03
Revenue							
530000 Federal Programs	0.00	0.00	6,433.94	144,110.59	0.00	(144,110.59)	(144,110.59)
*Total: 53 - Sponsored Programs	0.00	0.00	6,433.94	144,110.59	0.00	(144,110.59)	(144,110.59)
***Total Revenue	0.00	0.00	6,433.94	144,110.59	0.00	(144,110.59)	(144,110.59)

Grant: 143396 - Amazonian Forests Drought
 Fund: 143396 - Amazonian Forests Drought

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AD31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/14/14 - 1/13/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,553.00	5,223.18	(25,776.18)	(25,776.18)
611F60 Faculty NTT Research	0.00	0.00	1,281.38	22,560.60	0.00	(22,560.60)	(22,560.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	118,006.00	118,006.00	0.00	0.00	0.00	118,006.00	118,006.00
611Q90 Post Doc	115,200.00	115,200.00	0.00	0.00	0.00	115,200.00	115,200.00
615F10 PAT	0.00	0.00	6,282.24	56,781.35	8,481.02	(65,262.37)	(65,262.37)
615NZ0 PAT Unallocated Budget (Bud Only)	43,560.00	43,560.00	0.00	0.00	0.00	43,560.00	43,560.00
*Total: 61 - Salaries and Wages	276,766.00	276,766.00	7,563.62	99,894.95	13,704.20	163,166.85	163,166.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,601.09	402.18	(2,003.27)	(2,003.27)
65YF10 Full Fringe Benefit Distr Expe	76,653.00	76,653.00	2,912.00	30,832.92	3,265.19	42,554.89	42,554.89
*Total: 65 - Fringe Benefits	76,653.00	76,653.00	2,912.00	32,434.01	3,667.37	40,551.62	40,551.62
710 Travel	30,450.00	30,450.00	0.00	0.00	0.00	30,450.00	30,450.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,535.77	0.00	(2,535.77)	(2,535.77)
710200 Foreign Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
Subtotal: Travel	30,450.00	30,450.00	0.00	2,581.77	0.00	27,868.23	27,868.23
7112 Research Supplies	47,356.00	47,356.00	0.00	0.00	0.00	47,356.00	47,356.00
711200 Research Supplies	0.00	0.00	0.00	355.95	0.00	(355.95)	(355.95)
714030 Postage-Express Mail	0.00	0.00	0.00	50.94	0.00	(50.94)	(50.94)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	100.00	(300.00)	(300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
Subtotal: Non-Travel Support	65,356.00	65,356.00	0.00	662.60	125.00	64,568.40	64,568.40
*Total: 71 - Support (Travel & Non-Travel)	95,806.00	95,806.00	0.00	3,244.37	125.00	92,436.63	92,436.63
730001 Subcontracts 01	479,119.00	479,119.00	0.00	0.00	0.00	479,119.00	479,119.00
730002 Subcontracts 02	0.00	0.00	4,811.89	76,234.34	106,293.66	(182,528.00)	(182,528.00)
730003 Subcontracts 03	0.00	0.00	0.00	100,000.00	60,000.00	(160,000.00)	(160,000.00)
730004 Subcontracts 04	0.00	0.00	1,682.68	39,045.47	97,545.53	(136,591.00)	(136,591.00)
*Total: 73 - Subcontracts	479,119.00	479,119.00	6,494.57	215,279.81	263,839.19	0.00	0.00
**Total Direct Cost Expenditures	928,344.00	928,344.00	16,970.19	350,853.14	281,335.76	296,155.10	296,155.10

Grant: 143396 - Amazonian Forests Drought
 Fund: 143396 - Amazonian Forests Drought

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AD31G CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/14/14 - 1/13/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	249,008.00	249,008.00	4,975.92	100,022.35	0.00	148,985.65	148,985.65
*Total: 76 - F&A and Internal Allocations	249,008.00	249,008.00	4,975.92	100,022.35	0.00	148,985.65	148,985.65
**Total Indirect Cost Expenditures	249,008.00	249,008.00	4,975.92	100,022.35	0.00	148,985.65	148,985.65
***Total Expenditures	1,177,352.00	1,177,352.00	21,946.11	450,875.49	281,335.76	445,140.75	445,140.75
Revenue							
530000 Federal Programs	0.00	0.00	21,946.11	450,875.49	0.00	(450,875.49)	(450,875.49)
*Total: 53 - Sponsored Programs	0.00	0.00	21,946.11	450,875.49	0.00	(450,875.49)	(450,875.49)
***Total Revenue	0.00	0.00	21,946.11	450,875.49	0.00	(450,875.49)	(450,875.49)

Grant: 143397 - Beaufort Sea Riverine Fluxes
 Fund: 143397 - Beaufort Sea Riverine Fluxes

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AD75G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,072.39	0.00	(12,072.39)	(12,072.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,763.00	15,763.00	0.00	0.00	0.00	15,763.00	15,763.00
615F10 PAT	0.00	0.00	475.48	832.09	0.00	(832.09)	(832.09)
*Total: 61 - Salaries and Wages	15,763.00	15,763.00	475.48	12,904.48	0.00	2,858.52	2,858.52
65YF10 Full Fringe Benefit Distr Expe	7,131.00	7,131.00	183.06	4,968.23	0.00	2,162.77	2,162.77
*Total: 65 - Fringe Benefits	7,131.00	7,131.00	183.06	4,968.23	0.00	2,162.77	2,162.77
710 Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,490.94	0.00	(3,490.94)	(3,490.94)
710300 Conference Registration Fees	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
Subtotal: Travel	5,850.00	5,850.00	0.00	3,758.44	0.00	2,091.56	2,091.56
711200 Research Supplies	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: 71 - Support (Travel & Non-Travel)	5,850.00	5,850.00	0.00	3,793.44	0.00	2,056.56	2,056.56
**Total Direct Cost Expenditures	28,744.00	28,744.00	658.54	21,666.15	0.00	7,077.85	7,077.85
760300 F&A Expenditures	13,653.00	13,653.00	312.80	10,291.38	0.00	3,361.62	3,361.62
*Total: 76 - F&A and Internal Allocations	13,653.00	13,653.00	312.80	10,291.38	0.00	3,361.62	3,361.62
**Total Indirect Cost Expenditures	13,653.00	13,653.00	312.80	10,291.38	0.00	3,361.62	3,361.62
***Total Expenditures	42,397.00	42,397.00	971.34	31,957.53	0.00	10,439.47	10,439.47
Revenue							
530000 Federal Programs	0.00	0.00	971.34	31,957.53	0.00	(31,957.53)	(31,957.53)
*Total: 53 - Sponsored Programs	0.00	0.00	971.34	31,957.53	0.00	(31,957.53)	(31,957.53)
***Total Revenue	0.00	0.00	971.34	31,957.53	0.00	(31,957.53)	(31,957.53)

Grant: 143398 - Greenland Ice Sheet Black CO2
 Fund: 143398 - Greenland Ice Sheet Black CO2

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/27/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX14AE72G	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	2/27/14 - 2/26/17	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,639.99	0.00	(10,639.99)	(10,639.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,945.00	23,945.00	0.00	0.00	0.00	23,945.00	23,945.00
615F10 PAT	0.00	0.00	0.00	15,411.00	0.00	(15,411.00)	(15,411.00)
615NZ0 PAT Unallocated Budget (Bud Only)	21,441.00	24,897.00	0.00	0.00	0.00	21,441.00	24,897.00
*Total: 61 - Salaries and Wages	45,386.00	48,842.00	0.00	26,050.99	0.00	19,335.01	22,791.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.88	0.00	(826.88)	(826.88)
65YF10 Full Fringe Benefit Distr Expe	20,464.00	17,008.00	0.00	5,933.23	0.00	14,530.77	11,074.77
*Total: 65 - Fringe Benefits	20,464.00	17,008.00	0.00	6,760.11	0.00	13,703.89	10,247.89
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	898.56	0.00	(898.56)	(898.56)
710300 Conference Registration Fees	0.00	0.00	0.00	645.69	0.00	(645.69)	(645.69)
Subtotal: Travel	4,000.00	4,000.00	0.00	1,544.25	0.00	2,455.75	2,455.75
7112 Research Supplies	36,143.00	36,143.00	0.00	0.00	0.00	36,143.00	36,143.00
711200 Research Supplies	0.00	0.00	0.00	4,073.23	0.00	(4,073.23)	(4,073.23)
Subtotal: Non-Travel Support	36,143.00	36,143.00	0.00	4,073.23	0.00	32,069.77	32,069.77
*Total: 71 - Support (Travel & Non-Travel)	40,143.00	40,143.00	0.00	5,617.48	0.00	34,525.52	34,525.52
730001 Subcontracts 01	500,847.00	500,847.00	0.00	0.00	0.00	500,847.00	500,847.00
730002 Subcontracts 02	0.00	0.00	11,185.16	87,324.99	17,325.01	(104,650.00)	(104,650.00)
730003 Subcontracts 03	0.00	0.00	10,771.38	21,542.76	72,745.24	(94,288.00)	(94,288.00)
730004 Subcontracts 04	0.00	0.00	1,593.35	12,528.05	57,397.95	(69,926.00)	(69,926.00)
*Total: 73 - Subcontracts	500,847.00	500,847.00	23,549.89	121,395.80	147,468.20	231,983.00	231,983.00
**Total Direct Cost Expenditures	606,840.00	606,840.00	23,549.89	159,824.38	147,468.20	299,547.42	299,547.42
760300 F&A Expenditures	85,972.00	85,972.00	5,873.25	46,312.26	0.00	39,659.74	39,659.74
*Total: 76 - F&A and Internal Allocations	85,972.00	85,972.00	5,873.25	46,312.26	0.00	39,659.74	39,659.74
**Total Indirect Cost Expenditures	85,972.00	85,972.00	5,873.25	46,312.26	0.00	39,659.74	39,659.74
***Total Expenditures	692,812.00	692,812.00	29,423.14	206,136.64	147,468.20	339,207.16	339,207.16
Revenue							
530000 Federal Programs	0.00	0.00	29,423.14	206,136.64	0.00	(206,136.64)	(206,136.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143398 - Greenland Ice Sheet Black CO2
 Fund: 143398 - Greenland Ice Sheet Black CO2

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AE72G CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/27/14 - 2/26/17

Fund Information

Effective Date: 02/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	29,423.14	206,136.64	0.00	(206,136.64)	(206,136.64)
***Total Revenue	0.00	0.00	29,423.14	206,136.64	0.00	(206,136.64)	(206,136.64)

Grant: 143399 - DREAM 2
 Fund: 143399 - DREAM 2

Status: Active
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX14AG13A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/25/14 - 3/24/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	312.65	1,094.85	0.00	(1,094.85)	(1,094.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	94,547.00	94,547.00	0.00	0.00	0.00	94,547.00	94,547.00
614F10 Academic Administrator	0.00	0.00	0.00	1,889.05	0.00	(1,889.05)	(1,889.05)
615F10 PAT	0.00	0.00	75.61	4,334.04	0.00	(4,334.04)	(4,334.04)
615NZ0 PAT Unallocated Budget (Bud Only)	18,154.00	18,154.00	0.00	0.00	0.00	18,154.00	18,154.00
*Total: 61 - Salaries and Wages	112,701.00	112,701.00	388.26	7,317.94	0.00	105,383.06	105,383.06
65YF10 Full Fringe Benefit Distr Expe	31,722.00	31,722.00	149.47	2,826.24	0.00	28,895.76	28,895.76
*Total: 65 - Fringe Benefits	31,722.00	31,722.00	149.47	2,826.24	0.00	28,895.76	28,895.76
710 Travel	9,535.00	9,535.00	0.00	0.00	0.00	9,535.00	9,535.00
710100 Out-of-State Travel	0.00	0.00	1,080.81	6,500.75	0.00	(6,500.75)	(6,500.75)
710300 Conference Registration Fees	0.00	0.00	670.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Travel	9,535.00	9,535.00	1,750.81	7,170.75	0.00	2,364.25	2,364.25
7112 Research Supplies	3,045.00	3,045.00	0.00	0.00	0.00	3,045.00	3,045.00
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	3,045.00	3,045.00	0.00	740.00	0.00	2,305.00	2,305.00
*Total: 71 - Support (Travel & Non-Travel)	12,580.00	12,580.00	1,750.81	7,910.75	0.00	4,669.25	4,669.25
**Total Direct Cost Expenditures	157,003.00	157,003.00	2,288.54	18,054.93	0.00	138,948.07	138,948.07
760300 F&A Expenditures	74,577.00	74,577.00	1,087.04	8,576.00	0.00	66,001.00	66,001.00
*Total: 76 - F&A and Internal Allocations	74,577.00	74,577.00	1,087.04	8,576.00	0.00	66,001.00	66,001.00
**Total Indirect Cost Expenditures	74,577.00	74,577.00	1,087.04	8,576.00	0.00	66,001.00	66,001.00
***Total Expenditures	231,580.00	231,580.00	3,375.58	26,630.93	0.00	204,949.07	204,949.07
Revenue							
530000 Federal Programs	0.00	0.00	3,375.58	26,630.93	0.00	(26,630.93)	(26,630.93)
*Total: 53 - Sponsored Programs	0.00	0.00	3,375.58	26,630.93	0.00	(26,630.93)	(26,630.93)
***Total Revenue	0.00	0.00	3,375.58	26,630.93	0.00	(26,630.93)	(26,630.93)

Grant: 143400 - Soft Gamma-Ray Optics
 Fund: 143400 - Soft Gamma-Ray Optics

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AH57G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/14 - 4/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,919.44	8,558.49	(37,477.93)	(37,477.93)
611F60 Faculty NTT Research	0.00	0.00	1,396.82	16,291.67	0.00	(16,291.67)	(16,291.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,758.00	69,758.00	0.00	0.00	0.00	69,758.00	69,758.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,250.00	7,972.29	(13,222.29)	(13,222.29)
613N30 Graduate Research Assistant	0.00	0.00	1,594.80	16,771.50	0.00	(16,771.50)	(16,771.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,923.00	28,923.00	0.00	0.00	0.00	28,923.00	28,923.00
615F10 PAT	0.00	0.00	1,050.76	10,177.89	249.38	(10,427.27)	(10,427.27)
615NZ0 PAT Unallocated Budget (Bud Only)	66,201.00	66,201.00	0.00	0.00	0.00	66,201.00	66,201.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,174.50	0.00	(4,174.50)	(4,174.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	169,882.00	169,882.00	4,042.38	81,585.00	16,780.16	71,516.84	71,516.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,635.76	1,272.88	(3,908.64)	(3,908.64)
65YF10 Full Fringe Benefit Distr Expe	41,448.00	41,448.00	942.32	10,190.80	96.01	31,161.19	31,161.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.11	0.00	(322.11)	(322.11)
*Total: 65 - Fringe Benefits	41,448.00	41,448.00	942.32	13,148.67	1,368.89	26,930.44	26,930.44
710 Travel	12,670.00	12,670.00	0.00	0.00	0.00	12,670.00	12,670.00
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,069.94	0.00	(2,069.94)	(2,069.94)
Subtotal: Travel	12,670.00	12,670.00	0.00	2,379.94	0.00	10,290.06	10,290.06
7112 Research Supplies	41,344.00	41,344.00	0.00	0.00	0.00	41,344.00	41,344.00
711200 Research Supplies	0.00	(1,094.00)	126.97	21,517.81	164.39	(21,682.20)	(22,776.20)
717200 Other Professional Services-General	0.00	0.00	0.00	5,326.00	4,300.00	(9,626.00)	(9,626.00)
Subtotal: Non-Travel Support	41,344.00	40,250.00	126.97	26,843.81	4,464.39	10,035.80	8,941.80
*Total: 71 - Support (Travel & Non-Travel)	54,014.00	52,920.00	126.97	29,223.75	4,464.39	20,325.86	19,231.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
721155 Asstship-Tuition Waiver	0.00	1,094.00	0.00	4,438.00	0.00	(4,438.00)	(3,344.00)
*Total: 72 - Student and/or Participant Support	16,400.00	17,494.00	0.00	5,578.00	0.00	10,822.00	11,916.00
**Total Direct Cost Expenditures	281,744.00	281,744.00	5,111.67	129,535.42	22,613.44	129,595.14	129,595.14

Grant: 143400 - Soft Gamma-Ray Optics
 Fund: 143400 - Soft Gamma-Ray Optics

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name: Bloser, Peter F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AH57G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/14 - 4/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	125,518.00	125,518.00	2,428.04	58,879.73	0.00	66,638.27	66,638.27
*Total: 76 - F&A and Internal Allocations	125,518.00	125,518.00	2,428.04	58,879.73	0.00	66,638.27	66,638.27
**Total Indirect Cost Expenditures	125,518.00	125,518.00	2,428.04	58,879.73	0.00	66,638.27	66,638.27
***Total Expenditures	407,262.00	407,262.00	7,539.71	188,415.15	22,613.44	196,233.41	196,233.41
Revenue							
530000 Federal Programs	0.00	0.00	7,539.71	188,415.15	0.00	(188,415.15)	(188,415.15)
*Total: 53 - Sponsored Programs	0.00	0.00	7,539.71	188,415.15	0.00	(188,415.15)	(188,415.15)
***Total Revenue	0.00	0.00	7,539.71	188,415.15	0.00	(188,415.15)	(188,415.15)

Grant: 143401 - High-Res Mass Spectrometer
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX14AJ30G	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	UNHDST 47.5
FRAGRNT Start/End Date:	5/27/14 - 5/26/17	Rev Account:	530000	IDC Dist From Code:	P1
				Fund Type Level 2	
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,687.70	3,160.01	(9,847.71)	(9,847.71)
611F60 Faculty NTT Research	0.00	0.00	2,298.27	27,734.04	0.00	(27,734.04)	(27,734.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,417.00	29,417.00	0.00	0.00	0.00	29,417.00	29,417.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,066.70	4,591.35	(14,658.05)	(14,658.05)
613N30 Graduate Research Assistant	0.00	0.00	1,700.60	16,580.85	0.00	(16,580.85)	(16,580.85)
613NZ0 Grad Unallocated Budget (Bud Only)	28,747.00	28,747.00	0.00	0.00	0.00	28,747.00	28,747.00
615F10 PAT	0.00	0.00	834.79	12,163.60	214.13	(12,377.73)	(12,377.73)
615NZ0 PAT Unallocated Budget (Bud Only)	108,608.00	108,608.00	0.00	0.00	0.00	108,608.00	108,608.00
61CPHX Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
*Total: 61 - Salaries and Wages	166,772.00	166,772.00	4,833.66	73,701.64	7,965.49	85,104.87	85,104.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,297.26	596.85	(1,894.11)	(1,894.11)
65YF10 Full Fringe Benefit Distr Expe	57,622.00	57,622.00	1,206.21	15,360.62	82.44	42,178.94	42,178.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.10	0.00	(36.10)	(36.10)
*Total: 65 - Fringe Benefits	57,622.00	57,622.00	1,206.21	16,693.98	679.29	40,248.73	40,248.73
7112 Research Supplies	35,940.00	35,940.00	0.00	0.00	0.00	35,940.00	35,940.00
711200 Research Supplies	0.00	0.00	14.00	3,878.82	0.00	(3,878.82)	(3,878.82)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	112.29	0.00	(112.29)	(112.29)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	35,940.00	35,940.00	14.00	4,041.11	0.00	31,898.89	31,898.89
*Total: 71 - Support (Travel & Non-Travel)	35,940.00	35,940.00	14.00	4,041.11	0.00	31,898.89	31,898.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,141.00	0.00	(12,141.00)	(12,141.00)
*Total: 72 - Student and/or Participant Support	16,008.00	16,008.00	0.00	14,421.00	0.00	1,587.00	1,587.00
**Total Direct Cost Expenditures	276,342.00	276,342.00	6,053.87	108,857.73	8,644.78	158,839.49	158,839.49
760300 F&A Expenditures	123,658.00	123,658.00	2,875.58	44,857.39	0.00	78,800.61	78,800.61
*Total: 76 - F&A and Internal Allocations	123,658.00	123,658.00	2,875.58	44,857.39	0.00	78,800.61	78,800.61
**Total Indirect Cost Expenditures	123,658.00	123,658.00	2,875.58	44,857.39	0.00	78,800.61	78,800.61
***Total Expenditures	400,000.00	400,000.00	8,929.45	153,715.12	8,644.78	237,640.10	237,640.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143401 - High-Res Mass Spectrometer
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active
 FMGR: Kucharek, Harald A
 Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ30G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/27/14 - 5/26/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	8,929.45	153,715.12	0.00	(153,715.12)	(153,715.12)
*Total: 53 - Sponsored Programs	0.00	0.00	8,929.45	153,715.12	0.00	(153,715.12)	(153,715.12)
***Total Revenue	0.00	0.00	8,929.45	153,715.12	0.00	(153,715.12)	(153,715.12)

Grant: 143402 - Urban Heat
 Fund: 143402 - Urban Heat

Status: Active
 FMGR: Froelking, Stephen E

Type: Grant

PI Name:	Froelking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AI70G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESSF - PI Stephen Froelking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,695.64	0.00	(11,695.64)	(11,695.64)
611F60 Faculty NTT Research	0.00	0.00	477.10	27,778.96	0.00	(27,778.96)	(27,778.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	100,644.00	100,644.00	0.00	0.00	0.00	100,644.00	100,644.00
615F10 PAT	0.00	0.00	0.00	8,530.72	0.00	(8,530.72)	(8,530.72)
615NZ0 PAT Unallocated Budget (Bud Only)	41,466.00	41,466.00	0.00	0.00	0.00	41,466.00	41,466.00
*Total: 61 - Salaries and Wages	142,110.00	142,110.00	477.10	48,005.32	0.00	94,104.68	94,104.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	904.77	0.00	(904.77)	(904.77)
65YF10 Full Fringe Benefit Distr Expe	54,833.00	54,833.00	183.68	13,979.18	0.00	40,853.82	40,853.82
*Total: 65 - Fringe Benefits	54,833.00	54,833.00	183.68	14,883.95	0.00	39,949.05	39,949.05
710 Travel	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
710100 Out-of-State Travel	0.00	0.00	1,401.01	1,401.01	0.00	(1,401.01)	(1,401.01)
Subtotal: Travel	7,308.00	7,308.00	1,401.01	1,401.01	0.00	5,906.99	5,906.99
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	215.30	0.00	(215.30)	(215.30)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	615.30	0.00	3,884.70	3,884.70
*Total: 71 - Support (Travel & Non-Travel)	11,808.00	11,808.00	1,401.01	2,016.31	0.00	9,791.69	9,791.69
730001 Subcontracts 01	190,776.00	190,776.00	0.00	0.00	0.00	190,776.00	190,776.00
730002 Subcontracts 02	0.00	0.00	0.00	27,927.88	3,591.12	(31,519.00)	(31,519.00)
730003 Subcontracts 03	0.00	0.00	7,929.49	21,012.56	43,505.44	(64,518.00)	(64,518.00)
*Total: 73 - Subcontracts	190,776.00	190,776.00	7,929.49	48,940.44	47,096.56	94,739.00	94,739.00
**Total Direct Cost Expenditures	399,527.00	399,527.00	9,991.28	113,846.02	47,096.56	238,584.42	238,584.42
760300 F&A Expenditures	122,907.00	122,907.00	4,745.85	52,686.23	0.00	70,220.77	70,220.77
*Total: 76 - F&A and Internal Allocations	122,907.00	122,907.00	4,745.85	52,686.23	0.00	70,220.77	70,220.77
**Total Indirect Cost Expenditures	122,907.00	122,907.00	4,745.85	52,686.23	0.00	70,220.77	70,220.77
***Total Expenditures	522,434.00	522,434.00	14,737.13	166,532.25	47,096.56	308,805.19	308,805.19
Revenue							
530000 Federal Programs	0.00	0.00	14,737.13	166,532.25	0.00	(166,532.25)	(166,532.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143402 - Urban Heat
 Fund: 143402 - Urban Heat

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AI70G CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	14,737.13	166,532.25	0.00	(166,532.25)	(166,532.25)
***Total Revenue	0.00	0.00	14,737.13	166,532.25	0.00	(166,532.25)	(166,532.25)

Grant: 143404 - RADAR at Jakobshavn
 Fund: 143404 - RADAR at Jakobshavn

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	Approved For Preaward	NO
Sponsor ID:	NNX14AL29H CFDA #: 43.001	Term Date:		Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	3,972.54	(3,972.54)	(3,972.54)
613N30	Graduate Research Assistant	0.00	0.00	1,745.28	16,580.16	0.00	(16,580.16)	(16,580.16)
613NZ0	Grad Unallocated Budget (Bud Only)	47,068.00	47,068.00	0.00	0.00	0.00	47,068.00	47,068.00
*Total: 61 - Salaries and Wages		47,068.00	47,068.00	1,745.28	16,580.16	3,972.54	26,515.30	26,515.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	305.89	(305.89)	(305.89)
65YF10	Full Fringe Benefit Distr Expe	932.00	932.00	0.00	0.00	0.00	932.00	932.00
*Total: 65 - Fringe Benefits		932.00	932.00	0.00	0.00	305.89	626.11	626.11
710	Travel	5,848.00	5,848.00	0.00	0.00	0.00	5,848.00	5,848.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,453.36	0.00	(1,453.36)	(1,453.36)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Travel		5,848.00	5,848.00	0.00	1,668.36	0.00	4,179.64	4,179.64
*Total: 71 - Support (Travel & Non-Travel)		5,848.00	5,848.00	0.00	1,668.36	0.00	4,179.64	4,179.64
721100	Assistantships	6,152.00	6,152.00	0.00	0.00	0.00	6,152.00	6,152.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
*Total: 72 - Student and/or Participant Support		6,152.00	6,152.00	0.00	2,188.00	0.00	3,964.00	3,964.00
**Total Direct Cost Expenditures		60,000.00	60,000.00	1,745.28	20,436.52	4,278.43	35,285.05	35,285.05
***Total Expenditures		60,000.00	60,000.00	1,745.28	20,436.52	4,278.43	35,285.05	35,285.05
Revenue								
530000	Federal Programs	0.00	0.00	1,745.28	20,436.52	0.00	(20,436.52)	(20,436.52)
*Total: 53 - Sponsored Programs		0.00	0.00	1,745.28	20,436.52	0.00	(20,436.52)	(20,436.52)
***Total Revenue		0.00	0.00	1,745.28	20,436.52	0.00	(20,436.52)	(20,436.52)

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ18G CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,267.66	0.00	(3,267.66)	(3,267.66)
611F60 Faculty NTT Research	0.00	0.00	3,040.98	30,088.34	0.00	(30,088.34)	(30,088.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,910.00	71,910.00	0.00	0.00	0.00	71,910.00	71,910.00
611Q90 Post Doc	34,088.00	34,088.00	0.00	16,720.56	0.00	17,367.44	17,367.44
613NZ0 Grad Unallocated Budget (Bud Only)	4,316.00	4,316.00	0.00	0.00	0.00	4,316.00	4,316.00
615F10 PAT	0.00	0.00	1,359.84	22,789.50	271.97	(23,061.47)	(23,061.47)
615NZ0 PAT Unallocated Budget (Bud Only)	38,121.00	38,121.00	0.00	0.00	0.00	38,121.00	38,121.00
61SNSH Student Labor	0.00	0.00	550.00	1,017.50	0.00	(1,017.50)	(1,017.50)
61SNZ0 Student Labor Unallocated(Bud Only)	18,518.00	18,518.00	0.00	0.00	0.00	18,518.00	18,518.00
*Total: 61 - Salaries and Wages	166,953.00	166,953.00	4,950.82	73,883.56	271.97	92,797.47	92,797.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	251.60	0.00	(251.60)	(251.60)
65YF10 Full Fringe Benefit Distr Expe	52,725.00	52,725.00	1,694.32	25,023.01	104.71	27,597.28	27,597.28
*Total: 65 - Fringe Benefits	52,725.00	52,725.00	1,694.32	25,274.61	104.71	27,345.68	27,345.68
710 Travel	9,110.00	9,110.00	0.00	0.00	0.00	9,110.00	9,110.00
710100 Out-of-State Travel	0.00	0.00	2,042.16	2,042.16	0.00	(2,042.16)	(2,042.16)
Subtotal: Travel	9,110.00	9,110.00	2,042.16	2,042.16	0.00	7,067.84	7,067.84
7112 Research Supplies	8,301.00	8,301.00	0.00	0.00	0.00	8,301.00	8,301.00
711200 Research Supplies	0.00	0.00	416.92	1,580.80	0.00	(1,580.80)	(1,580.80)
713000 Printing & Copying-General	0.00	0.00	0.00	190.40	0.00	(190.40)	(190.40)
714005 Postage-Campus Mail Services	0.00	0.00	21.78	21.78	31.47	(53.25)	(53.25)
Subtotal: Non-Travel Support	8,301.00	8,301.00	438.70	1,792.98	31.47	6,476.55	6,476.55
*Total: 71 - Support (Travel & Non-Travel)	17,411.00	17,411.00	2,480.86	3,835.14	31.47	13,544.39	13,544.39
730001 Subcontracts 01	84,515.00	84,515.00	0.00	0.00	0.00	84,515.00	84,515.00
*Total: 73 - Subcontracts	84,515.00	84,515.00	0.00	0.00	0.00	84,515.00	84,515.00
**Total Direct Cost Expenditures	321,604.00	321,604.00	9,126.00	102,993.31	408.15	218,202.54	218,202.54
760300 F&A Expenditures	124,494.00	124,494.00	4,334.83	48,921.89	0.00	75,572.11	75,572.11
*Total: 76 - F&A and Internal Allocations	124,494.00	124,494.00	4,334.83	48,921.89	0.00	75,572.11	75,572.11
**Total Indirect Cost Expenditures	124,494.00	124,494.00	4,334.83	48,921.89	0.00	75,572.11	75,572.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ18G CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	446,098.00	446,098.00	13,460.83	151,915.20	408.15	293,774.65	293,774.65
Revenue							
530000 Federal Programs	0.00	0.00	13,460.83	151,915.20	0.00	(151,915.20)	(151,915.20)
*Total: 53 - Sponsored Programs	0.00	0.00	13,460.83	151,915.20	0.00	(151,915.20)	(151,915.20)
***Total Revenue	0.00	0.00	13,460.83	151,915.20	0.00	(151,915.20)	(151,915.20)

Grant: 143406 - Discover AQ Data Analysis
 Fund: 143406 - Discover AQ Data Analysis

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NNX14AO88G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/4/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,324.06	0.00	(17,324.06)	(17,324.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,185.00	35,185.00	0.00	0.00	0.00	35,185.00	35,185.00
615F10 PAT	0.00	0.00	1,270.99	7,775.71	1,556.11	(9,331.82)	(9,331.82)
615NZ0 PAT Unallocated Budget (Bud Only)	9,332.00	9,332.00	0.00	0.00	0.00	9,332.00	9,332.00
*Total: 61 - Salaries and Wages	44,517.00	44,517.00	1,270.99	25,099.77	1,556.11	17,861.12	17,861.12
65YF10 Full Fringe Benefit Distr Expe	17,139.00	17,139.00	489.33	9,663.38	599.10	6,876.52	6,876.52
*Total: 65 - Fringe Benefits	17,139.00	17,139.00	489.33	9,663.38	599.10	6,876.52	6,876.52
710 Travel	8,241.00	8,241.00	0.00	0.00	0.00	8,241.00	8,241.00
Subtotal: Travel	8,241.00	8,241.00	0.00	0.00	0.00	8,241.00	8,241.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,241.00	8,241.00	0.00	0.00	0.00	8,241.00	8,241.00
**Total Direct Cost Expenditures	69,897.00	69,897.00	1,760.32	34,763.15	2,155.21	32,978.64	32,978.64
760300 F&A Expenditures	33,203.00	33,203.00	836.15	16,512.53	0.00	16,690.47	16,690.47
*Total: 76 - F&A and Internal Allocations	33,203.00	33,203.00	836.15	16,512.53	0.00	16,690.47	16,690.47
**Total Indirect Cost Expenditures	33,203.00	33,203.00	836.15	16,512.53	0.00	16,690.47	16,690.47
***Total Expenditures	103,100.00	103,100.00	2,596.47	51,275.68	2,155.21	49,669.11	49,669.11
Revenue							
530000 Federal Programs	0.00	0.00	2,596.47	51,275.68	0.00	(51,275.68)	(51,275.68)
*Total: 53 - Sponsored Programs	0.00	0.00	2,596.47	51,275.68	0.00	(51,275.68)	(51,275.68)
***Total Revenue	0.00	0.00	2,596.47	51,275.68	0.00	(51,275.68)	(51,275.68)

Grant: 143407 - Wind Stress and Sea State
 Fund: 143407 - Wind Stress and Sea State

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NNX14AM65G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,344.16	22,552.93	0.00	(22,552.93)	(22,552.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,786.00	15,786.00	0.00	0.00	0.00	15,786.00	15,786.00
615F10 PAT	0.00	0.00	377.15	9,646.08	0.00	(9,646.08)	(9,646.08)
615NZ0 PAT Unallocated Budget (Bud Only)	6,754.00	6,754.00	0.00	0.00	0.00	6,754.00	6,754.00
*Total: 61 - Salaries and Wages	22,540.00	22,540.00	4,721.31	32,199.01	0.00	(9,659.01)	(9,659.01)
65YF10 Full Fringe Benefit Distr Expe	10,030.00	10,030.00	1,817.70	12,396.63	0.00	(2,366.63)	(2,366.63)
*Total: 65 - Fringe Benefits	10,030.00	10,030.00	1,817.70	12,396.63	0.00	(2,366.63)	(2,366.63)
710 Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
7112 Research Supplies	840.00	840.00	0.00	0.00	0.00	840.00	840.00
Subtotal: Non-Travel Support	840.00	840.00	0.00	0.00	0.00	840.00	840.00
*Total: 71 - Support (Travel & Non-Travel)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
730001 Subcontracts 01	19,466.00	19,466.00	0.00	0.00	0.00	19,466.00	19,466.00
*Total: 73 - Subcontracts	19,466.00	19,466.00	0.00	0.00	0.00	19,466.00	19,466.00
**Total Direct Cost Expenditures	53,926.00	53,926.00	6,539.01	44,595.64	0.00	9,330.36	9,330.36
760300 F&A Expenditures	24,680.00	24,680.00	3,106.04	21,182.98	0.00	3,497.02	3,497.02
*Total: 76 - F&A and Internal Allocations	24,680.00	24,680.00	3,106.04	21,182.98	0.00	3,497.02	3,497.02
**Total Indirect Cost Expenditures	24,680.00	24,680.00	3,106.04	21,182.98	0.00	3,497.02	3,497.02
***Total Expenditures	78,606.00	78,606.00	9,645.05	65,778.62	0.00	12,827.38	12,827.38
Revenue							
530000 Federal Programs	0.00	0.00	9,645.05	65,778.62	0.00	(65,778.62)	(65,778.62)
*Total: 53 - Sponsored Programs	0.00	0.00	9,645.05	65,778.62	0.00	(65,778.62)	(65,778.62)
***Total Revenue	0.00	0.00	9,645.05	65,778.62	0.00	(65,778.62)	(65,778.62)

Grant: 143408 - Origin of Particles
 Fund: 143408 - Origin of Particles

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AB31G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/20/14 - 10/19/17

Fund Information
 Effective Date: 10/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,579.00	13,579.00	0.00	0.00	0.00	13,579.00	13,579.00
*Total: 61 - Salaries and Wages	13,579.00	13,579.00	0.00	0.00	0.00	13,579.00	13,579.00
65YF10 Full Fringe Benefit Distr Expe	1,046.00	1,046.00	0.00	0.00	0.00	1,046.00	1,046.00
*Total: 65 - Fringe Benefits	1,046.00	1,046.00	0.00	0.00	0.00	1,046.00	1,046.00
710 Travel	3,927.00	3,927.00	0.00	0.00	0.00	3,927.00	3,927.00
710100 Out-of-State Travel	0.00	0.00	0.00	811.13	0.00	(811.13)	(811.13)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	3,927.00	3,927.00	0.00	856.13	0.00	3,070.87	3,070.87
7112 Research Supplies	712.00	712.00	0.00	0.00	0.00	712.00	712.00
Subtotal: Non-Travel Support	712.00	712.00	0.00	0.00	0.00	712.00	712.00
*Total: 71 - Support (Travel & Non-Travel)	4,639.00	4,639.00	0.00	856.13	0.00	3,782.87	3,782.87
**Total Direct Cost Expenditures	19,264.00	19,264.00	0.00	856.13	0.00	18,407.87	18,407.87
760300 F&A Expenditures	9,150.00	9,150.00	0.00	406.66	0.00	8,743.34	8,743.34
*Total: 76 - F&A and Internal Allocations	9,150.00	9,150.00	0.00	406.66	0.00	8,743.34	8,743.34
**Total Indirect Cost Expenditures	9,150.00	9,150.00	0.00	406.66	0.00	8,743.34	8,743.34
***Total Expenditures	28,414.00	28,414.00	0.00	1,262.79	0.00	27,151.21	27,151.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,262.79	0.00	(1,262.79)	(1,262.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,262.79	0.00	(1,262.79)	(1,262.79)
***Total Revenue	0.00	0.00	0.00	1,262.79	0.00	(1,262.79)	(1,262.79)

Grant: 143409 - IBEX Phase E
 Fund: 143409 - IBEX Phase E

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX15AC01G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/14 - 11/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	20,339.00	20,339.00	0.00	0.00	0.00	20,339.00	20,339.00
710100 Out-of-State Travel	0.00	0.00	2,135.17	5,557.72	0.00	(5,557.72)	(5,557.72)
710200 Foreign Travel	0.00	0.00	3,915.30	4,348.46	0.00	(4,348.46)	(4,348.46)
710300 Conference Registration Fees	0.00	0.00	308.98	1,783.00	0.00	(1,783.00)	(1,783.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,151.32	0.00	(3,151.32)	(3,151.32)
Subtotal: Travel	20,339.00	20,339.00	6,359.45	14,840.50	0.00	5,498.50	5,498.50
*Total: 71 - Support (Travel & Non-Travel)	20,339.00	20,339.00	6,359.45	14,840.50	0.00	5,498.50	5,498.50
**Total Direct Cost Expenditures	20,339.00	20,339.00	6,359.45	14,840.50	0.00	5,498.50	5,498.50
760300 F&A Expenditures	9,661.00	9,661.00	3,020.77	7,049.26	0.00	2,611.74	2,611.74
*Total: 76 - F&A and Internal Allocations	9,661.00	9,661.00	3,020.77	7,049.26	0.00	2,611.74	2,611.74
**Total Indirect Cost Expenditures	9,661.00	9,661.00	3,020.77	7,049.26	0.00	2,611.74	2,611.74
***Total Expenditures	30,000.00	30,000.00	9,380.22	21,889.76	0.00	8,110.24	8,110.24
Revenue							
530000 Federal Programs	0.00	0.00	9,380.22	21,889.76	0.00	(21,889.76)	(21,889.76)
*Total: 53 - Sponsored Programs	0.00	0.00	9,380.22	21,889.76	0.00	(21,889.76)	(21,889.76)
***Total Revenue	0.00	0.00	9,380.22	21,889.76	0.00	(21,889.76)	(21,889.76)

Grant: 143410 - Magnetic Field in CME's
 Fund: 143410 - Magnetic Field in CME's

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX15AB87G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/14 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,129.12	(2,129.12)	(2,129.12)
611F60 Faculty NTT Research	0.00	0.00	1,796.45	9,051.00	0.00	(9,051.00)	(9,051.00)
615NZ0 PAT Unallocated Budget (Bud Only)	59,069.00	59,069.00	0.00	0.00	0.00	59,069.00	59,069.00
*Total: 61 - Salaries and Wages	59,069.00	59,069.00	1,796.45	9,051.00	2,129.12	47,888.88	47,888.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	163.94	(163.94)	(163.94)
65YF10 Full Fringe Benefit Distr Expe	18,440.00	18,440.00	691.63	3,484.63	0.00	14,955.37	14,955.37
*Total: 65 - Fringe Benefits	18,440.00	18,440.00	691.63	3,484.63	163.94	14,791.43	14,791.43
710 Travel	6,437.00	6,437.00	0.00	0.00	0.00	6,437.00	6,437.00
Subtotal: Travel	6,437.00	6,437.00	0.00	0.00	0.00	6,437.00	6,437.00
7112 Research Supplies	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
Subtotal: Non-Travel Support	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
*Total: 71 - Support (Travel & Non-Travel)	8,257.00	8,257.00	0.00	0.00	0.00	8,257.00	8,257.00
**Total Direct Cost Expenditures	85,766.00	85,766.00	2,488.08	12,535.63	2,293.06	70,937.31	70,937.31
760300 F&A Expenditures	40,739.00	40,739.00	1,181.84	5,954.46	0.00	34,784.54	34,784.54
*Total: 76 - F&A and Internal Allocations	40,739.00	40,739.00	1,181.84	5,954.46	0.00	34,784.54	34,784.54
**Total Indirect Cost Expenditures	40,739.00	40,739.00	1,181.84	5,954.46	0.00	34,784.54	34,784.54
***Total Expenditures	126,505.00	126,505.00	3,669.92	18,490.09	2,293.06	105,721.85	105,721.85
Revenue							
530000 Federal Programs	0.00	0.00	3,669.92	18,490.09	0.00	(18,490.09)	(18,490.09)
*Total: 53 - Sponsored Programs	0.00	0.00	3,669.92	18,490.09	0.00	(18,490.09)	(18,490.09)
***Total Revenue	0.00	0.00	3,669.92	18,490.09	0.00	(18,490.09)	(18,490.09)

Grant: 143411 - Connecting Simulations
 Fund: 143411 - Connecting Simulations

Status: Active
 FMGR: Perez, Jean Carlos

Type: Grant

PI Name: Perez, Jean Carlos
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AB74G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJP - PI Jean Perez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,621.29	(5,621.29)	(5,621.29)
615F10 PAT	0.00	(2,000.00)	5,906.52	32,409.23	1,476.63	(33,885.86)	(35,885.86)
615NZ0 PAT Unallocated Budget (Bud Only)	54,660.00	54,660.00	0.00	0.00	0.00	54,660.00	54,660.00
*Total: 61 - Salaries and Wages	54,660.00	52,660.00	5,906.52	32,409.23	7,097.92	15,152.85	13,152.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	432.84	(432.84)	(432.84)
65YF10 Full Fringe Benefit Distr Expe	9,238.00	11,238.00	2,274.01	12,477.58	568.50	(3,808.08)	(1,808.08)
*Total: 65 - Fringe Benefits	9,238.00	11,238.00	2,274.01	12,477.58	1,001.34	(4,240.92)	(2,240.92)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	1,898.00	1,898.00	0.00	0.00	0.00	1,898.00	1,898.00
Subtotal: Non-Travel Support	1,898.00	1,898.00	0.00	0.00	0.00	1,898.00	1,898.00
*Total: 71 - Support (Travel & Non-Travel)	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
**Total Direct Cost Expenditures	67,796.00	67,796.00	8,180.53	44,886.81	8,099.26	14,809.93	14,809.93
760300 F&A Expenditures	32,204.00	32,204.00	3,885.76	21,321.26	0.00	10,882.74	10,882.74
*Total: 76 - F&A and Internal Allocations	32,204.00	32,204.00	3,885.76	21,321.26	0.00	10,882.74	10,882.74
**Total Indirect Cost Expenditures	32,204.00	32,204.00	3,885.76	21,321.26	0.00	10,882.74	10,882.74
***Total Expenditures	100,000.00	100,000.00	12,066.29	66,208.07	8,099.26	25,692.67	25,692.67
Revenue							
530000 Federal Programs	0.00	0.00	12,066.29	66,208.07	0.00	(66,208.07)	(66,208.07)
*Total: 53 - Sponsored Programs	0.00	0.00	12,066.29	66,208.07	0.00	(66,208.07)	(66,208.07)
***Total Revenue	0.00	0.00	12,066.29	66,208.07	0.00	(66,208.07)	(66,208.07)

Grant: 143412 - Snowmelt in RRB
 Fund: 143412 - Snowmelt in RRB

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AC47G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,410.35	(4,410.35)	(4,410.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
611Q90 Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,867.00	3,867.00	0.00	0.00	0.00	3,867.00	3,867.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	27,939.00	27,939.00	0.00	0.00	4,410.35	23,528.65	23,528.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	339.60	(339.60)	(339.60)
65YF10 Full Fringe Benefit Distr Expe	5,180.00	5,180.00	0.00	0.00	0.00	5,180.00	5,180.00
*Total: 65 - Fringe Benefits	5,180.00	5,180.00	0.00	0.00	339.60	4,840.40	4,840.40
710 Travel	4,348.00	4,348.00	0.00	0.00	0.00	4,348.00	4,348.00
710100 Out-of-State Travel	0.00	0.00	0.00	932.34	0.00	(932.34)	(932.34)
Subtotal: Travel	4,348.00	4,348.00	0.00	932.34	0.00	3,415.66	3,415.66
7112 Research Supplies	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
Subtotal: Non-Travel Support	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
*Total: 71 - Support (Travel & Non-Travel)	7,598.00	7,598.00	0.00	932.34	0.00	6,665.66	6,665.66
730001 Subcontracts 01	42,747.00	42,747.00	0.00	0.00	0.00	42,747.00	42,747.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	42,747.00	(42,747.00)	(42,747.00)
*Total: 73 - Subcontracts	42,747.00	42,747.00	0.00	0.00	42,747.00	0.00	0.00
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	93,464.00	93,464.00	0.00	932.34	47,496.95	45,034.71	45,034.71
760300 F&A Expenditures	31,215.00	31,215.00	0.00	442.86	0.00	30,772.14	30,772.14
*Total: 76 - F&A and Internal Allocations	31,215.00	31,215.00	0.00	442.86	0.00	30,772.14	30,772.14
**Total Indirect Cost Expenditures	31,215.00	31,215.00	0.00	442.86	0.00	30,772.14	30,772.14
***Total Expenditures	124,679.00	124,679.00	0.00	1,375.20	47,496.95	75,806.85	75,806.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,375.20	0.00	(1,375.20)	(1,375.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143412 - Snowmelt in RRB
 Fund: 143412 - Snowmelt in RRB

Status: Active

Type: Grant

FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AC47G CFDA #: 43.001
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/15 - 12/31/18

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,375.20	0.00	(1,375.20)	(1,375.20)
***Total Revenue	0.00	0.00	0.00	1,375.20	0.00	(1,375.20)	(1,375.20)

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Zhang, Jichun
 Type: Grant

PI Name:	Zhang, Jichun	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AF66G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/17/15 - 2/16/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,002.00	35,002.00	0.00	0.00	0.00	35,002.00	35,002.00
613NZ0 Grad Unallocated Budget (Bud Only)	29,963.00	29,963.00	0.00	0.00	0.00	29,963.00	29,963.00
*Total: 61 - Salaries and Wages	64,965.00	64,965.00	0.00	0.00	0.00	64,965.00	64,965.00
65YF10 Full Fringe Benefit Distr Expe	14,399.00	14,399.00	0.00	0.00	0.00	14,399.00	14,399.00
*Total: 65 - Fringe Benefits	14,399.00	14,399.00	0.00	0.00	0.00	14,399.00	14,399.00
710 Travel	6,188.00	6,188.00	0.00	0.00	0.00	6,188.00	6,188.00
Subtotal: Travel	6,188.00	6,188.00	0.00	0.00	0.00	6,188.00	6,188.00
7112 Research Supplies	3,875.00	3,875.00	0.00	0.00	0.00	3,875.00	3,875.00
Subtotal: Non-Travel Support	3,875.00	3,875.00	0.00	0.00	0.00	3,875.00	3,875.00
*Total: 71 - Support (Travel & Non-Travel)	10,063.00	10,063.00	0.00	0.00	0.00	10,063.00	10,063.00
721100 Assistantships	16,593.00	16,593.00	0.00	0.00	0.00	16,593.00	16,593.00
*Total: 72 - Student and/or Participant Support	16,593.00	16,593.00	0.00	0.00	0.00	16,593.00	16,593.00
730001 Subcontracts 01	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	9,550.00	(9,550.00)	(9,550.00)
*Total: 73 - Subcontracts	9,550.00	9,550.00	0.00	0.00	9,550.00	0.00	0.00
**Total Direct Cost Expenditures	115,570.00	115,570.00	0.00	0.00	9,550.00	106,020.00	106,020.00
760300 F&A Expenditures	47,013.00	47,013.00	0.00	0.00	0.00	47,013.00	47,013.00
*Total: 76 - F&A and Internal Allocations	47,013.00	47,013.00	0.00	0.00	0.00	47,013.00	47,013.00
**Total Indirect Cost Expenditures	47,013.00	47,013.00	0.00	0.00	0.00	47,013.00	47,013.00
***Total Expenditures	162,583.00	162,583.00	0.00	0.00	9,550.00	153,033.00	153,033.00

Grant: 143414 - SIPM Compton Telescope
 Fund: 143414 - SIPM Compton Telescope

Status: Active
 FMGR: Bloser, Peter F

Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AE49G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/30/15 - 1/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	7,531.07	(7,531.07)	(7,531.07)
611F60 Faculty NTT Research	0.00	0.00	2,922.37	6,282.33	0.00	(6,282.33)	(6,282.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	196,603.00	196,603.00	0.00	0.00	0.00	196,603.00	196,603.00
613N30 Graduate Research Assistant	0.00	10,207.00	0.00	0.00	0.00	0.00	10,207.00
615F10 PAT	0.00	(33,091.00)	6,574.41	11,968.58	1,518.41	(13,486.99)	(46,577.99)
61SNSH Student Labor	0.00	(2,180.00)	294.00	420.00	0.00	(420.00)	(2,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,180.00	8,180.00	0.00	0.00	0.00	8,180.00	8,180.00
*Total: 61 - Salaries and Wages	204,783.00	179,719.00	9,790.78	18,670.91	9,049.48	177,062.61	151,998.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	579.89	(579.89)	(579.89)
65YF10 Full Fringe Benefit Distr Expe	75,734.00	43,077.00	3,656.28	7,026.60	584.58	68,122.82	35,465.82
*Total: 65 - Fringe Benefits	75,734.00	43,077.00	3,656.28	7,026.60	1,164.47	67,542.93	34,885.93
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	(1,139.00)	0.00	0.00	0.00	0.00	(1,139.00)
Subtotal: Travel	3,000.00	1,861.00	0.00	0.00	0.00	3,000.00	1,861.00
711100 Supplies-General	0.00	(19,520.00)	0.00	0.00	0.00	0.00	(19,520.00)
7112 Research Supplies	25,040.00	25,040.00	0.00	0.00	0.00	25,040.00	25,040.00
716060 Maint & Repairs-Computer Software	0.00	0.00	650.00	954.30	0.00	(954.30)	(954.30)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
Subtotal: Non-Travel Support	25,040.00	5,520.00	650.00	1,013.26	0.00	24,026.74	4,506.74
*Total: 71 - Support (Travel & Non-Travel)	28,040.00	7,381.00	650.00	1,013.26	0.00	27,026.74	6,367.74
740000 Cap Equipment	50,000.00	170,441.00	0.00	0.00	0.00	50,000.00	170,441.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	31,539.00	31,539.00	0.00	(31,539.00)	(31,539.00)
*Total: 74 - Capitalizable Plant and Equipment	50,000.00	170,441.00	31,539.00	31,539.00	0.00	18,461.00	138,902.00
**Total Direct Cost Expenditures	358,557.00	400,618.00	45,636.06	58,249.77	10,213.95	290,093.28	332,154.28
760300 F&A Expenditures	146,547.00	104,486.00	6,696.10	12,687.64	0.00	133,859.36	91,798.36
*Total: 76 - F&A and Internal Allocations	146,547.00	104,486.00	6,696.10	12,687.64	0.00	133,859.36	91,798.36
**Total Indirect Cost Expenditures	146,547.00	104,486.00	6,696.10	12,687.64	0.00	133,859.36	91,798.36
***Total Expenditures	505,104.00	505,104.00	52,332.16	70,937.41	10,213.95	423,952.64	423,952.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143414 - SIPM Compton Telescope
 Fund: 143414 - SIPM Compton Telescope

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name: Bloser, Peter F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AE49G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/30/15 - 1/29/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/30/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	52,332.16	70,937.41	0.00	(70,937.41)	(70,937.41)
*Total: 53 - Sponsored Programs	0.00	0.00	52,332.16	70,937.41	0.00	(70,937.41)	(70,937.41)
**Total Revenue	0.00	0.00	52,332.16	70,937.41	0.00	(70,937.41)	(70,937.41)

Grant: 143415 - NASA ATom Mission
 Fund: 143415 - NASA ATom Mission

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AG62A	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 3/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
*Total: 61 - Salaries and Wages	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
65YF10 Full Fringe Benefit Distr Expe	1,209.00	1,209.00	0.00	0.00	0.00	1,209.00	1,209.00
*Total: 65 - Fringe Benefits	1,209.00	1,209.00	0.00	0.00	0.00	1,209.00	1,209.00
7112 Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200 Research Supplies	0.00	0.00	212.45	427.23	0.00	(427.23)	(427.23)
Subtotal: Non-Travel Support	10,500.00	10,500.00	212.45	427.23	0.00	10,072.77	10,072.77
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	212.45	427.23	0.00	10,072.77	10,072.77
**Total Direct Cost Expenditures	14,849.00	14,849.00	212.45	427.23	0.00	14,421.77	14,421.77
760300 F&A Expenditures	7,051.00	7,051.00	100.92	202.95	0.00	6,848.05	6,848.05
*Total: 76 - F&A and Internal Allocations	7,051.00	7,051.00	100.92	202.95	0.00	6,848.05	6,848.05
**Total Indirect Cost Expenditures	7,051.00	7,051.00	100.92	202.95	0.00	6,848.05	6,848.05
***Total Expenditures	21,900.00	21,900.00	313.37	630.18	0.00	21,269.82	21,269.82
Revenue							
530000 Federal Programs	0.00	0.00	313.37	630.18	0.00	(630.18)	(630.18)
*Total: 53 - Sponsored Programs	0.00	0.00	313.37	630.18	0.00	(630.18)	(630.18)
***Total Revenue	0.00	0.00	313.37	630.18	0.00	(630.18)	(630.18)

Grant: 143416 - Intermittency
 Fund: 143416 - Intermittency

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNX15AI80G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/17/15 - 4/16/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,183.97	(6,183.97)	(6,183.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,160.00	15,160.00	0.00	0.00	0.00	15,160.00	15,160.00
611Q90 Post Doc	0.00	0.00	3,065.14	3,065.14	957.86	(4,023.00)	(4,023.00)
615NZ0 PAT Unallocated Budget (Bud Only)	37,540.00	37,540.00	0.00	0.00	0.00	37,540.00	37,540.00
*Total: 61 - Salaries and Wages	52,700.00	52,700.00	3,065.14	3,065.14	7,141.83	42,493.03	42,493.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	476.17	(476.17)	(476.17)
65YF10 Full Fringe Benefit Distr Expe	15,620.00	15,620.00	855.17	855.17	267.24	14,497.59	14,497.59
*Total: 65 - Fringe Benefits	15,620.00	15,620.00	855.17	855.17	743.41	14,021.42	14,021.42
710 Travel	5,478.00	5,478.00	0.00	0.00	0.00	5,478.00	5,478.00
Subtotal: Travel	5,478.00	5,478.00	0.00	0.00	0.00	5,478.00	5,478.00
7112 Research Supplies	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
Subtotal: Non-Travel Support	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
*Total: 71 - Support (Travel & Non-Travel)	8,029.00	8,029.00	0.00	0.00	0.00	8,029.00	8,029.00
730001 Subcontracts 01	36,508.00	36,508.00	0.00	0.00	0.00	36,508.00	36,508.00
*Total: 73 - Subcontracts	36,508.00	36,508.00	0.00	0.00	0.00	36,508.00	36,508.00
**Total Direct Cost Expenditures	112,857.00	112,857.00	3,920.31	3,920.31	7,885.24	101,051.45	101,051.45
760300 F&A Expenditures	48,140.00	48,140.00	1,862.15	1,862.15	0.00	46,277.85	46,277.85
*Total: 76 - F&A and Internal Allocations	48,140.00	48,140.00	1,862.15	1,862.15	0.00	46,277.85	46,277.85
**Total Indirect Cost Expenditures	48,140.00	48,140.00	1,862.15	1,862.15	0.00	46,277.85	46,277.85
***Total Expenditures	160,997.00	160,997.00	5,782.46	5,782.46	7,885.24	147,329.30	147,329.30
Revenue							
530000 Federal Programs	0.00	0.00	5,782.46	5,782.46	0.00	(5,782.46)	(5,782.46)
*Total: 53 - Sponsored Programs	0.00	0.00	5,782.46	5,782.46	0.00	(5,782.46)	(5,782.46)
***Total Revenue	0.00	0.00	5,782.46	5,782.46	0.00	(5,782.46)	(5,782.46)

Grant: 143417 - COMPTEL Polarimetry
 Fund: 143417 - COMPTEL Polarimetry

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AI70G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/17/15 - 4/16/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,768.28	(3,768.28)	(3,768.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,810.00	46,810.00	0.00	0.00	0.00	46,810.00	46,810.00
61SNSH Student Labor	0.00	0.00	153.00	153.00	0.00	(153.00)	(153.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 61 - Salaries and Wages	50,510.00	50,510.00	153.00	153.00	3,768.28	46,588.72	46,588.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	290.16	(290.16)	(290.16)
65YF10 Full Fringe Benefit Distr Expe	13,903.00	13,903.00	0.00	0.00	0.00	13,903.00	13,903.00
*Total: 65 - Fringe Benefits	13,903.00	13,903.00	0.00	0.00	290.16	13,612.84	13,612.84
710 Travel	8,383.00	8,383.00	0.00	0.00	0.00	8,383.00	8,383.00
Subtotal: Travel	8,383.00	8,383.00	0.00	0.00	0.00	8,383.00	8,383.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	10,883.00	10,883.00	0.00	0.00	0.00	10,883.00	10,883.00
**Total Direct Cost Expenditures	75,296.00	75,296.00	153.00	153.00	4,058.44	71,084.56	71,084.56
760300 F&A Expenditures	35,765.00	35,765.00	72.68	72.68	0.00	35,692.32	35,692.32
*Total: 76 - F&A and Internal Allocations	35,765.00	35,765.00	72.68	72.68	0.00	35,692.32	35,692.32
**Total Indirect Cost Expenditures	35,765.00	35,765.00	72.68	72.68	0.00	35,692.32	35,692.32
***Total Expenditures	111,061.00	111,061.00	225.68	225.68	4,058.44	106,776.88	106,776.88
Revenue							
530000 Federal Programs	0.00	0.00	225.68	225.68	0.00	(225.68)	(225.68)
*Total: 53 - Sponsored Programs	0.00	0.00	225.68	225.68	0.00	(225.68)	(225.68)
***Total Revenue	0.00	0.00	225.68	225.68	0.00	(225.68)	(225.68)

Grant: 143418 - TOPEX Retracked Data
 Fund: 143418 - TOPEX Retracked Data

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1524818	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NHZERO
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/31/15 - 3/1/16						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	25,966.00	25,966.00	0.00	0.00	0.00	25,966.00	25,966.00
615F10 PAT	0.00	0.00	3,009.44	3,009.44	4,062.74	(7,072.18)	(7,072.18)
*Total: 61 - Salaries and Wages	25,966.00	25,966.00	3,009.44	3,009.44	4,062.74	18,893.82	18,893.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	7,932.00	7,932.00	1,158.64	1,158.64	1,564.15	5,209.21	5,209.21
*Total: 65 - Fringe Benefits	7,932.00	7,932.00	1,158.64	1,158.64	1,564.15	5,209.21	5,209.21
**Total Direct Cost Expenditures	33,898.00	33,898.00	4,168.08	4,168.08	5,626.89	24,103.03	24,103.03
760300 F&A Expenditures	16,102.00	16,102.00	1,979.84	1,979.84	0.00	14,122.16	14,122.16
*Total: 76 - F&A and Internal Allocations	16,102.00	16,102.00	1,979.84	1,979.84	0.00	14,122.16	14,122.16
**Total Indirect Cost Expenditures	16,102.00	16,102.00	1,979.84	1,979.84	0.00	14,122.16	14,122.16
***Total Expenditures	50,000.00	50,000.00	6,147.92	6,147.92	5,626.89	38,225.19	38,225.19
Revenue							
530000 Federal Programs	0.00	0.00	6,147.92	6,147.92	0.00	(6,147.92)	(6,147.92)
*Total: 53 - Sponsored Programs	0.00	0.00	6,147.92	6,147.92	0.00	(6,147.92)	(6,147.92)
***Total Revenue	0.00	0.00	6,147.92	6,147.92	0.00	(6,147.92)	(6,147.92)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
*Total: 61 - Salaries and Wages		3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
*Total: 65 - Fringe Benefits		1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	174,922.00	195,922.00	0.00	310,334.98	0.00	(135,412.98)	(114,412.98)
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support	530,625.00	588,850.59	0.00	474,564.27	0.00	56,060.73	114,286.32
*Total: 71 - Support (Travel & Non-Travel)	705,547.00	784,772.59	0.00	784,899.25	0.00	(79,352.25)	(126.66)
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
*Total: 72 - Student and/or Participant Support	36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 03/31/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESON 46.00	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UZSPJR 46	Equipment Vesting	SPONSOR
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
*Total: 74 - Capitalizable Plant and Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
**Total Direct Cost Expenditures	6,063,878.73	6,049,167.48	0.00	6,047,370.82	0.00	16,507.91	1,796.66
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: 76 - F&A and Internal Allocations	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
**Total Indirect Cost Expenditures	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
***Total Expenditures	8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: 53 - Sponsored Programs	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
*Total: 61 - Salaries and Wages		396,311.00	432,890.24	0.00	432,890.24	0.00	(36,579.24)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
*Total: 65 - Fringe Benefits		134,926.00	120,726.23	0.00	120,474.43	0.00	14,451.57	251.80
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		43,663.00	38,292.00	0.00	22,140.06	0.00	21,522.94	16,151.94
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
Subtotal: Non-Travel Support	37,812.00	(3,474.05)	0.00	12,670.90	0.00	25,141.10	(16,144.95)
*Total: 71 - Support (Travel & Non-Travel)	81,475.00	34,817.95	0.00	34,810.96	0.00	46,664.04	6.99
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: 72 - Student and/or Participant Support	3,000.00	34,375.00	0.00	34,375.00	0.00	(31,375.00)	0.00
7400 Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: 76 - F&A and Internal Allocations	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures	895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: 53 - Sponsored Programs	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
*Total: 61 - Salaries and Wages	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
*Total: 65 - Fringe Benefits	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
Subtotal: Travel	0.00	1,097,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	55,738.44
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support	0.00	(25,536.88)	0.00	30,000.00	0.00	(30,000.00)	(55,536.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,071,917.12	0.00	1,071,715.56	0.00	(1,071,715.56)	201.56
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
*Total: 73 - Subcontracts	0.00	5,814,952.50	0.00	5,814,952.50	0.00	(5,814,952.50)	0.00
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
*Total: 74 - Capitalizable Plant and Equipment	0.00	167,615.74	0.00	167,615.74	0.00	(167,615.74)	0.00
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 75 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,390,658.29	0.00	10,390,456.73	0.00	(10,390,456.73)	201.56
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
*Total: 76 - F&A and Internal Allocations	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
**Total Indirect Cost Expenditures	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
***Total Expenditures	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56
Revenue							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	16,293,988.94	0.00	12,819,465.15	0.00	(12,819,465.15)	3,474,523.79
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
*Total: 56 - Sales of Educational Activities	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total Revenue	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56

Grant: 143C00 - Gro Reforecast

Status: Closing - Manual Process

Type: Contract

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
*Total: 61 - Salaries and Wages		992,829.00	1,283,254.80	0.00	1,283,254.80	0.00	(290,425.80)	0.00
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
*Total: 65 - Fringe Benefits		265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
Subtotal: Travel		81,721.00	158,555.17	0.00	0.00	0.00	81,721.00	158,555.17
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
Subtotal: Non-Travel Support		133,301.00	136,814.66	0.00	295,369.83	0.00	(162,068.83)	(158,555.17)
*Total: 71 - Support (Travel & Non-Travel)		215,022.00	295,369.83	0.00	295,369.83	0.00	(80,347.83)	(0.00)
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
*Total: 72 - Student and/or Participant Support		2,000.00	9,917.00	0.00	9,917.00	0.00	(7,917.00)	0.00
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: 73 - Subcontracts		158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
*Total: 74 - Capitalizable Plant and Equipment		87,045.00	102,206.62	0.00	102,206.62	0.00	(15,161.62)	0.00
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
*Total: 75 - Reserves - Budget Only		69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures		1,789,737.00	1,999,763.66	0.00	1,999,763.66	0.00	(210,026.66)	0.00
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
*Total: 76 - F&A and Internal Allocations		802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESON 46.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UZSPJR 46	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00
***Total Expenditures	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00
Revenue							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
*Total: 53 - Sponsored Programs	1,621,400.00	2,457,363.44	0.00	3,043,555.02	0.00	(1,422,155.02)	(586,191.58)
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: 56 - Sales of Educational Activities	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00

Grant: 145014 - Humanities Collections & Refer
 Fund: 145014 - Humanities Collections & Refer

Status: Active
 FMGR: Senior, Siobhan
 Type: Grant

PI Name:	Senior, Siobhan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	05/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	PW5154914	CFDA #:	45.149	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UCENGL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/14 - 4/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UCENSR - PI Siobhan Senior

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
65YF10 Full Fringe Benefit Distr Expe	299.00	299.00	0.00	0.00	0.00	299.00	299.00
*Total: 65 - Fringe Benefits	299.00	299.00	0.00	0.00	0.00	299.00	299.00
710 Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	411.37	0.00	(411.37)	(411.37)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,013.91	0.00	(3,013.91)	(3,013.91)
Subtotal: Travel	6,700.00	6,700.00	0.00	3,425.28	0.00	3,274.72	3,274.72
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	215.95	0.00	(215.95)	(215.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	78.37	0.00	(78.37)	(78.37)
7112 Research Supplies	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
711200 Research Supplies	0.00	0.00	0.00	728.27	0.00	(728.27)	(728.27)
715000 Non-Cap Equip-General	0.00	0.00	1,667.80	1,667.80	401.90	(2,069.70)	(2,069.70)
716120 Rentals-Property or Room	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
717000 Consulting-General	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,119.91	0.00	(1,119.91)	(1,119.91)
Subtotal: Non-Travel Support	22,447.00	22,447.00	1,667.80	16,632.30	401.90	5,412.80	5,412.80
*Total: 71 - Support (Travel & Non-Travel)	29,147.00	29,147.00	1,667.80	20,057.58	401.90	8,687.52	8,687.52
**Total Direct Cost Expenditures	33,046.00	33,046.00	1,667.80	20,057.58	401.90	12,586.52	12,586.52
760300 F&A Expenditures	6,609.00	6,609.00	333.56	4,011.52	0.00	2,597.48	2,597.48
*Total: 76 - F&A and Internal Allocations	6,609.00	6,609.00	333.56	4,011.52	0.00	2,597.48	2,597.48
**Total Indirect Cost Expenditures	6,609.00	6,609.00	333.56	4,011.52	0.00	2,597.48	2,597.48
***Total Expenditures	39,655.00	39,655.00	2,001.36	24,069.10	401.90	15,184.00	15,184.00
Revenue							
530000 Federal Programs	0.00	0.00	2,001.36	24,069.10	0.00	(24,069.10)	(24,069.10)
*Total: 53 - Sponsored Programs	0.00	0.00	2,001.36	24,069.10	0.00	(24,069.10)	(24,069.10)
***Total Revenue	0.00	0.00	2,001.36	24,069.10	0.00	(24,069.10)	(24,069.10)

Grant: 145014 - Humanities Collections & Refer
 Fund: 15C954 - Humanities Collections & Refer - CS

Status: Active
 FMGR: Senior, Siobhan

Type: Grant

PI Name: Senior, Siobhan
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: PW5154914 CFDA #: 45.149
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 5/1/14 - 4/30/16

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: 14ZCLR 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UCENSR - PI Siobhan Senior

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,854.00	17,854.00	0.00	0.00	0.00	17,854.00	17,854.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,272.00	4,272.00	0.00	0.00	0.00	4,272.00	4,272.00
*Total: 61 - Salaries and Wages	23,326.00	23,326.00	0.00	0.00	0.00	23,326.00	23,326.00
65YF10 Full Fringe Benefit Distr Expe	10,435.00	10,435.00	0.00	0.00	0.00	10,435.00	10,435.00
*Total: 65 - Fringe Benefits	10,435.00	10,435.00	0.00	0.00	0.00	10,435.00	10,435.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Non-Travel Support	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
**Total Direct Cost Expenditures	35,011.00	35,011.00	0.00	0.00	0.00	35,011.00	35,011.00
760300 F&A Expenditures	9,088.00	9,088.00	0.00	0.00	0.00	9,088.00	9,088.00
*Total: 76 - F&A and Internal Allocations	9,088.00	9,088.00	0.00	0.00	0.00	9,088.00	9,088.00
**Total Indirect Cost Expenditures	9,088.00	9,088.00	0.00	0.00	0.00	9,088.00	9,088.00
***Total Expenditures	44,099.00	44,099.00	0.00	0.00	0.00	44,099.00	44,099.00

Grant: 145015 - What is a Criminal?
 Fund: 145015 - What is a Criminal?

Status: Active
 FMGR: Gaudet, Katherine S

Type: Grant

PI Name:	Gaudet, Katherine S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	05/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	AQ22895515	CFDA #:	45.163	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls	NHZERO
Resp Org:	UAHONP	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UAHONP - Honors Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	2,596.16	(2,596.16)	(2,596.16)
615NZ0 PAT Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages	12,500.00	12,500.00	0.00	0.00	2,596.16	9,903.84	9,903.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	199.90	(199.90)	(199.90)
65YF10 Full Fringe Benefit Distr Expe	962.00	962.00	0.00	0.00	0.00	962.00	962.00
*Total: 65 - Fringe Benefits	962.00	962.00	0.00	0.00	199.90	762.10	762.10
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
**Total Direct Cost Expenditures	15,362.00	15,362.00	0.00	0.00	2,796.06	12,565.94	12,565.94
760300 F&A Expenditures	6,145.00	6,145.00	0.00	0.00	0.00	6,145.00	6,145.00
*Total: 76 - F&A and Internal Allocations	6,145.00	6,145.00	0.00	0.00	0.00	6,145.00	6,145.00
**Total Indirect Cost Expenditures	6,145.00	6,145.00	0.00	0.00	0.00	6,145.00	6,145.00
***Total Expenditures	21,507.00	21,507.00	0.00	0.00	2,796.06	18,710.94	18,710.94

Grant: 14707Z - Quantifying Pleiotropy
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Cooper, Vaughn S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEB0845851	CFDA #:	47.082	Term Date:		IDC Rate Code:	URON06 45.00	Arra Funded	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF	
FRAGRNT Start/End Date:	8/1/09 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV		

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BBN Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,001.53	0.00	(48,001.53)	(48,001.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,312.00	30,312.00	0.00	0.00	0.00	30,312.00	30,312.00
611Q90 Post Doc	180,983.00	180,983.00	3,371.64	55,017.15	4,551.71	121,414.14	121,414.14
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	48,668.85	2,492.32	(51,161.17)	(51,161.17)
613N30 Graduate Research Assistant	0.00	0.00	1,835.06	64,142.87	0.00	(64,142.87)	(64,142.87)
613NZ0 Grad Unallocated Budget (Bud Only)	122,291.00	122,291.00	0.00	0.00	0.00	122,291.00	122,291.00
615F10 PAT	0.00	0.00	484.22	49,779.85	653.70	(50,433.55)	(50,433.55)
615F1R Retro PAT	0.00	0.00	0.00	96.32	0.00	(96.32)	(96.32)
615NZ0 PAT Unallocated Budget (Bud Only)	14,994.00	14,994.00	0.00	0.00	0.00	14,994.00	14,994.00
61CBHS Part Time - Shift	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61CPEX Part Time Salary	0.00	0.00	0.00	31,632.44	0.00	(31,632.44)	(31,632.44)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,634.32	0.00	(17,634.32)	(17,634.32)
61JBEX Casual - Exempt	0.00	0.00	2,605.38	25,532.77	3,256.73	(28,789.50)	(28,789.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH Student Labor	0.00	0.00	387.50	51,771.90	0.00	(51,771.90)	(51,771.90)
61SNWS College Work Study	0.00	0.00	103.32	9,120.94	0.00	(9,120.94)	(9,120.94)
61SNZ0 Student Labor Unallocated(Bud Only)	53,624.00	53,624.00	0.00	0.00	0.00	53,624.00	53,624.00
*Total: 61 - Salaries and Wages	402,204.00	402,204.00	8,787.12	404,254.97	10,954.46	(13,005.43)	(13,005.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	200.62	10,247.14	442.68	(10,689.82)	(10,689.82)
65YF10 Full Fringe Benefit Distr Expe	68,002.00	68,002.00	1,127.10	38,135.24	1,521.60	28,345.16	28,345.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,285.25	0.00	(4,285.25)	(4,285.25)
*Total: 65 - Fringe Benefits	68,002.00	68,002.00	1,327.72	52,667.63	1,964.28	13,370.09	13,370.09
710 Travel	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,821.23	0.00	(6,821.23)	(6,821.23)
710300 Conference Registration Fees	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,059.28	0.00	(4,059.28)	(4,059.28)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,850.62	0.00	(1,850.62)	(1,850.62)

Grant: 14707Z - Quantifying Pleiotropy
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Grant

PI Name:	Cooper, Vaughn S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEB0845851	CFDA #:	47.082	Term Date:		IDC Rate Code:	URON06 45.00	Arra Funded	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF	
FRAGRNT Start/End Date:	8/1/09 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	14,400.00	14,400.00	0.00	15,611.13	0.00	(1,211.13)	(1,211.13)
711100 Supplies-General	0.00	0.00	0.00	766.90	0.00	(766.90)	(766.90)
711190 Publications cost	0.00	0.00	0.00	4,843.57	0.00	(4,843.57)	(4,843.57)
7112 Research Supplies	88,933.00	88,933.00	0.00	0.00	0.00	88,933.00	88,933.00
711200 Research Supplies	0.00	0.00	0.00	103,779.90	0.00	(103,779.90)	(103,779.90)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,027.06	0.00	(1,027.06)	(1,027.06)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,683.00	0.00	(5,683.00)	(5,683.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	710.95	0.00	(710.95)	(710.95)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	31.93	0.00	(31.93)	(31.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.82	0.00	(234.82)	(234.82)
717000 Consulting-General	27,884.00	27,884.00	0.00	0.00	0.00	27,884.00	27,884.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,589.44	0.00	(20,589.44)	(20,589.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.85	0.00	(160.85)	(160.85)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	522.90	0.00	(522.90)	(522.90)
719100 Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,102.80	0.00	(1,102.80)	(1,102.80)
Subtotal: Non-Travel Support	116,817.00	116,817.00	0.00	139,635.12	0.00	(22,818.12)	(22,818.12)
*Total: 71 - Support (Travel & Non-Travel)	131,217.00	131,217.00	0.00	155,246.25	0.00	(24,029.25)	(24,029.25)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,523.00	0.00	(6,523.00)	(6,523.00)
721100 Assistantships	68,793.00	68,793.00	0.00	0.00	0.00	68,793.00	68,793.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,520.75	0.00	(31,520.75)	(31,520.75)
722200 Participant Support	13,144.00	13,144.00	0.00	5,400.00	0.00	7,744.00	7,744.00
*Total: 72 - Student and/or Participant Support	81,937.00	81,937.00	0.00	43,443.75	0.00	38,493.25	38,493.25
740000 Cap Equipment	46,000.00	46,000.00	0.00	50,270.00	0.00	(4,270.00)	(4,270.00)
*Total: 74 - Capitalizable Plant and Equipment	46,000.00	46,000.00	0.00	50,270.00	0.00	(4,270.00)	(4,270.00)
**Total Direct Cost Expenditures	729,360.00	729,360.00	10,114.84	705,882.60	12,918.74	10,558.66	10,558.66
760300 F&A Expenditures	270,640.00	270,640.00	4,551.69	275,476.06	0.00	(4,836.06)	(4,836.06)
*Total: 76 - F&A and Internal Allocations	270,640.00	270,640.00	4,551.69	275,476.06	0.00	(4,836.06)	(4,836.06)

Grant: 14707Z - Quantifying Pleiotropy
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Cooper, Vaughn S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB0845851 CFDA #: 47.082
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/09 - 7/31/15

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	270,640.00	270,640.00	4,551.69	275,476.06	0.00	(4,836.06)	(4,836.06)
***Total Expenditures	1,000,000.00	1,000,000.00	14,666.53	981,358.66	12,918.74	5,722.60	5,722.60
Revenue							
530000 Federal Programs	0.00	0.00	14,666.53	981,358.66	0.00	(981,358.66)	(981,358.66)
*Total: 53 - Sponsored Programs	0.00	0.00	14,666.53	981,358.66	0.00	(981,358.66)	(981,358.66)
***Total Revenue	0.00	0.00	14,666.53	981,358.66	0.00	(981,358.66)	(981,358.66)

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147446 - NSF Fellowship Jessica Jarett

Status: Active
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	90,000.37	0.00	(90,000.37)	(90,000.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	90,000.37	0.00	(90,000.37)	(90,000.37)
710200 Foreign Travel	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
Subtotal: Travel	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100 Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,714.25	0.00	(21,714.25)	(21,714.25)
722220 Participant Sup-Post Doctoral	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
*Total: 72 - Student and/or Participant Support	121,500.00	121,500.00	0.00	29,620.25	0.00	91,879.75	91,879.75
**Total Direct Cost Expenditures	121,500.00	121,500.00	0.00	121,154.18	0.00	345.82	345.82
***Total Expenditures	121,500.00	121,500.00	0.00	121,154.18	0.00	345.82	345.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,154.18	0.00	(121,154.18)	(121,154.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,154.18	0.00	(121,154.18)	(121,154.18)
***Total Revenue	0.00	0.00	0.00	121,154.18	0.00	(121,154.18)	(121,154.18)

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147474 - NSF GFRP - Julie Barkman

Status: Active
 FMGR: Richards, Harry J

Type: Grant

PI Name:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/200	Approved For Preaward	NO
Sponsor ID:	DCE0913620 CFDA #: 47.076	Term Date:		Approved For Preaward	YES
Resp Org:	UAGRAD	Expend End Date:		Budget Controls	NHZERO
FRAGRNT Start/End Date:	1/1/09 - 12/31/15	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	60,000.25	0.00	(60,000.25)	(60,000.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60,000.25	0.00	(60,000.25)	(60,000.25)
710200 Foreign Travel	1,000.00	1,000.00	0.00	3,367.40	0.00	(2,367.40)	(2,367.40)
710300 Conference Registration Fees	0.00	0.00	0.00	234.72	0.00	(234.72)	(234.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	692.96	0.00	(692.96)	(692.96)
Subtotal: Travel	1,000.00	1,000.00	0.00	4,295.08	0.00	(3,295.08)	(3,295.08)
711100 Supplies-General	0.00	0.00	0.00	16.81	0.00	(16.81)	(16.81)
711146 Supplies-Laboratory	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711200 Research Supplies	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	400.28	0.00	(400.28)	(400.28)
717200 Other Professional Services-General	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,048.87	0.00	(2,048.87)	(2,048.87)
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	6,343.95	0.00	(5,343.95)	(5,343.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,739.00	0.00	(11,739.00)	(11,739.00)
722220 Participant Sup-Post Doctoral	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
*Total: 72 - Student and/or Participant Support	81,000.00	81,000.00	0.00	11,739.00	0.00	69,261.00	69,261.00
**Total Direct Cost Expenditures	82,000.00	82,000.00	0.00	78,083.20	0.00	3,916.80	3,916.80
***Total Expenditures	82,000.00	82,000.00	0.00	78,083.20	0.00	3,916.80	3,916.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	78,083.20	0.00	(78,083.20)	(78,083.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,083.20	0.00	(78,083.20)	(78,083.20)
***Total Revenue	0.00	0.00	0.00	78,083.20	0.00	(78,083.20)	(78,083.20)

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147686 - Fellow Amanda Daly

Status: Active
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	32,013.40	0.00	(32,013.40)	(32,013.40)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	0.00	32,013.40	0.00	(13.40)	(13.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,991.00	0.00	(8,991.00)	(8,991.00)
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	11,271.00	0.00	729.00	729.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	43,284.40	0.00	715.60	715.60
***Total Expenditures	44,000.00	44,000.00	0.00	43,284.40	0.00	715.60	715.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	43,284.40	0.00	(43,284.40)	(43,284.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,284.40	0.00	(43,284.40)	(43,284.40)
***Total Revenue	0.00	0.00	0.00	43,284.40	0.00	(43,284.40)	(43,284.40)

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147687 - Fellow Nancy Fernandes

Status: Active
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	32,000.00	0.00	(32,000.00)	(32,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,116.00	0.00	(10,116.00)	(10,116.00)
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	11,256.00	0.00	744.00	744.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	43,256.00	0.00	744.00	744.00
***Total Expenditures	44,000.00	44,000.00	0.00	43,256.00	0.00	744.00	744.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	43,256.00	0.00	(43,256.00)	(43,256.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,256.00	0.00	(43,256.00)	(43,256.00)
***Total Revenue	0.00	0.00	0.00	43,256.00	0.00	(43,256.00)	(43,256.00)

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147692 - NSF GFRP-Danielle Grogan

Status: Active
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	31,985.20	0.00	(31,985.20)	(31,985.20)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	0.00	31,985.20	0.00	14.80	14.80
711100	Supplies-General	0.00	0.00	0.00	127.91	0.00	(127.91)	(127.91)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,983.91	0.00	(1,983.91)	(1,983.91)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,983.91	0.00	(1,983.91)	(1,983.91)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,741.00	0.00	(3,741.00)	(3,741.00)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	0.00	6,021.00	0.00	5,979.00	5,979.00
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	39,990.11	0.00	4,009.89	4,009.89
***Total Expenditures		44,000.00	44,000.00	0.00	39,990.11	0.00	4,009.89	4,009.89
Revenue								
530000	Federal Programs	0.00	0.00	0.00	39,990.11	0.00	(39,990.11)	(39,990.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	39,990.11	0.00	(39,990.11)	(39,990.11)
***Total Revenue		0.00	0.00	0.00	39,990.11	0.00	(39,990.11)	(39,990.11)

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147695 - NSF GFRP-Lauren Koenig

Status: Active
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	31,985.07	0.00	(31,985.07)	(31,985.07)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	0.00	31,985.07	0.00	14.93	14.93
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	43,985.07	0.00	14.93	14.93
***Total Expenditures	44,000.00	44,000.00	0.00	43,985.07	0.00	14.93	14.93
Revenue							
530000 Federal Programs	0.00	0.00	0.00	43,985.07	0.00	(43,985.07)	(43,985.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,985.07	0.00	(43,985.07)	(43,985.07)
***Total Revenue	0.00	0.00	0.00	43,985.07	0.00	(43,985.07)	(43,985.07)

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147696 - NSF GFRP-Patrick MaCarthur

Status: Active
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	31,985.20	0.00	(31,985.20)	(31,985.20)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	0.00	31,985.20	0.00	14.80	14.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	43,985.20	0.00	14.80	14.80
***Total Expenditures	44,000.00	44,000.00	0.00	43,985.20	0.00	14.80	14.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	43,985.20	0.00	(43,985.20)	(43,985.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,985.20	0.00	(43,985.20)	(43,985.20)
***Total Revenue	0.00	0.00	0.00	43,985.20	0.00	(43,985.20)	(43,985.20)

Grant: 147449 - Drilling Support Office
 Fund: 147449 - Drilling Support Office

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ANT0841166	CFDA #:	47.078	Term Date:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	175,761.00	175,589.00	0.00	0.00	0.00	175,761.00	175,589.00
613NZ0 Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10 PAT	0.00	0.00	0.00	258,448.14	0.00	(258,448.14)	(258,448.14)
615F1R Retro PAT	0.00	0.00	0.00	563.30	0.00	(563.30)	(563.30)
615NZ0 PAT Unallocated Budget (Bud Only)	82,331.00	82,396.00	0.00	0.00	0.00	82,331.00	82,396.00
61CPHX Part Time Hourly	0.00	10,000.00	4,370.00	4,879.25	0.00	(4,879.25)	5,120.75
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	415.50	0.00	(415.50)	(415.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,426.74	0.00	(1,426.74)	(1,426.74)
61SNZ0 Student Labor Unallocated(Bud Only)	16,381.00	2,878.00	0.00	0.00	0.00	16,381.00	2,878.00
*Total: 61 - Salaries and Wages	274,973.00	271,363.00	4,370.00	265,732.93	0.00	9,240.07	5,630.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
65YF10 Full Fringe Benefit Distr Expe	100,603.00	114,445.00	0.00	114,365.39	0.00	(13,762.39)	79.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	770.00	336.49	377.45	0.00	(377.45)	392.55
*Total: 65 - Fringe Benefits	100,603.00	115,215.00	336.49	114,781.48	0.00	(14,178.48)	433.52
710 Travel	37,017.00	36,850.00	0.00	0.00	0.00	37,017.00	36,850.00
710000 In-State Travel	0.00	0.00	0.00	412.54	0.00	(412.54)	(412.54)
710100 Out-of-State Travel	0.00	0.00	1,602.93	42,221.16	0.00	(42,221.16)	(42,221.16)
710200 Foreign Travel	11,933.00	11,933.00	0.00	3,378.58	0.00	8,554.42	8,554.42
710300 Conference Registration Fees	0.00	0.00	0.00	3,583.33	0.00	(3,583.33)	(3,583.33)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel	48,950.00	48,783.00	1,602.93	50,065.61	0.00	(1,115.61)	(1,282.61)
7112 Research Supplies	29,695.00	116,905.00	0.00	0.00	0.00	29,695.00	116,905.00
711200 Research Supplies	0.00	0.00	4,845.60	77,945.38	0.00	(77,945.38)	(77,945.38)
713000 Printing & Copying-General	0.00	0.00	0.00	6,924.13	0.00	(6,924.13)	(6,924.13)
714000 Postage-General	0.00	0.00	0.00	412.29	0.00	(412.29)	(412.29)
714005 Postage-Campus Mail Services	0.00	0.00	238.23	440.83	1.46	(442.29)	(442.29)
714030 Postage-Express Mail	0.00	0.00	226.29	390.91	0.00	(390.91)	(390.91)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,490.00	0.00	(3,490.00)	(3,490.00)
717000 Consulting-General	14,300.00	15,603.00	0.00	0.00	0.00	14,300.00	15,603.00

Grant: 147449 - Drilling Support Office
 Fund: 147449 - Drilling Support Office

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ANT0841166	CFDA #:	47.078	Term Date:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	389.33	0.00	(389.33)	(389.33)
717200 Other Professional Services-General	0.00	0.00	0.00	28,517.20	0.00	(28,517.20)	(28,517.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,164.00	1,164.00	0.00	0.00	0.00	1,164.00	1,164.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	12,569.41	0.00	(12,569.41)	(12,569.41)
718000 Telecom-General	0.00	0.00	0.00	6.95	13.96	(20.91)	(20.91)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.48	141.59	0.00	(141.59)	(141.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,074.71	0.00	(1,074.71)	(1,074.71)
Subtotal: Non-Travel Support	45,159.00	133,672.00	5,310.60	133,253.54	15.42	(88,109.96)	403.04
*Total: 71 - Support (Travel & Non-Travel)	94,109.00	182,455.00	6,913.53	183,319.15	15.42	(89,225.57)	(879.57)
722200 Participant Support	4,200.00	4,200.00	0.00	4,199.96	0.00	0.04	0.04
*Total: 72 - Student and/or Participant Support	4,200.00	4,200.00	0.00	4,199.96	0.00	0.04	0.04
730001 Subcontracts 01	192,510.00	61,594.00	0.00	0.00	0.00	192,510.00	61,594.00
*Total: 73 - Subcontracts	192,510.00	61,594.00	0.00	0.00	0.00	192,510.00	61,594.00
**Total Direct Cost Expenditures	666,395.00	634,827.00	11,620.02	568,033.52	15.42	98,346.06	66,778.06
760300 F&A Expenditures	235,747.00	267,315.00	5,229.01	253,725.10	0.00	(17,978.10)	13,589.90
*Total: 76 - F&A and Internal Allocations	235,747.00	267,315.00	5,229.01	253,725.10	0.00	(17,978.10)	13,589.90
**Total Indirect Cost Expenditures	235,747.00	267,315.00	5,229.01	253,725.10	0.00	(17,978.10)	13,589.90
***Total Expenditures	902,142.00	902,142.00	16,849.03	821,758.62	15.42	80,367.96	80,367.96
Revenue							
530000 Federal Programs	0.00	0.00	16,849.03	821,758.62	0.00	(821,758.62)	(821,758.62)
*Total: 53 - Sponsored Programs	0.00	0.00	16,849.03	821,758.62	0.00	(821,758.62)	(821,758.62)
***Total Revenue	0.00	0.00	16,849.03	821,758.62	0.00	(821,758.62)	(821,758.62)

Grant: 147462 - CAREER: Liquefied Biomass Flow
 Fund: 147462 - CAREER: Liquefied Biomass Flow

Status: Closing - BSC/Dept Review
 FMGR: White, Christopher M

Type: Grant

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/10/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	CBET0846359	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/09 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,357.22	0.00	(46,357.22)	(46,357.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,225.00	52,225.00	0.00	0.00	0.00	52,225.00	52,225.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	65,878.70	0.00	(65,878.70)	(65,878.70)
613N30 Graduate Research Assistant	0.00	0.00	(1,643.09)	64,630.16	0.00	(64,630.16)	(64,630.16)
613NZ0 Grad Unallocated Budget (Bud Only)	126,278.00	126,278.00	0.00	0.00	0.00	126,278.00	126,278.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,290.75	0.00	(2,290.75)	(2,290.75)
*Total: 61 - Salaries and Wages	178,503.00	178,503.00	(1,643.09)	179,158.20	0.00	(655.20)	(655.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,399.33	0.00	(9,399.33)	(9,399.33)
65YF10 Full Fringe Benefit Distr Expe	8,918.00	8,918.00	0.00	0.00	0.00	8,918.00	8,918.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.29	0.00	(173.29)	(173.29)
*Total: 65 - Fringe Benefits	8,918.00	8,918.00	0.00	9,572.62	0.00	(654.62)	(654.62)
710 Travel	27,354.00	27,354.00	0.00	0.00	0.00	27,354.00	27,354.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,130.82	0.00	(13,130.82)	(13,130.82)
710300 Conference Registration Fees	0.00	0.00	0.00	5,282.00	0.00	(5,282.00)	(5,282.00)
Subtotal: Travel	27,354.00	27,354.00	0.00	18,412.82	0.00	8,941.18	8,941.18
7112 Research Supplies	15,125.00	15,125.00	0.00	0.00	0.00	15,125.00	15,125.00
711200 Research Supplies	0.00	0.00	0.00	16,532.74	0.00	(16,532.74)	(16,532.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
715000 Non-Cap Equip-General	0.00	0.00	147.94	2,570.94	0.00	(2,570.94)	(2,570.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
Subtotal: Non-Travel Support	15,125.00	15,125.00	147.94	22,532.63	0.00	(7,407.63)	(7,407.63)
*Total: 71 - Support (Travel & Non-Travel)	42,479.00	42,479.00	147.94	40,945.45	0.00	1,533.55	1,533.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,863.80	0.00	(7,863.80)	(7,863.80)
721100 Assistantships	66,646.00	66,646.00	0.00	0.00	0.00	66,646.00	66,646.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	40,378.37	0.00	(40,378.37)	(40,378.37)
*Total: 72 - Student and/or Participant Support	66,646.00	66,646.00	0.00	48,242.17	0.00	18,403.83	18,403.83
**Total Direct Cost Expenditures	296,546.00	296,546.00	(1,495.15)	277,918.44	0.00	18,627.56	18,627.56

Grant: 147462 - CAREER: Liquefied Biomass Flow
 Fund: 147462 - CAREER: Liquefied Biomass Flow

Status: Closing - BSC/Dept Review
 FMGR: White, Christopher M

Type: Grant

PI Name: White, Christopher M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET0846359 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/15/09 - 3/31/15

Fund Information
 Effective Date: 04/10/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	103,454.00	103,454.00	(672.81)	103,354.29	0.00	99.71	99.71
*Total: 76 - F&A and Internal Allocations	103,454.00	103,454.00	(672.81)	103,354.29	0.00	99.71	99.71
**Total Indirect Cost Expenditures	103,454.00	103,454.00	(672.81)	103,354.29	0.00	99.71	99.71
***Total Expenditures	400,000.00	400,000.00	(2,167.96)	381,272.73	0.00	18,727.27	18,727.27
Revenue							
530000 Federal Programs	0.00	0.00	(2,167.96)	381,272.73	0.00	(381,272.73)	(381,272.73)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,167.96)	381,272.73	0.00	(381,272.73)	(381,272.73)
***Total Revenue	0.00	0.00	(2,167.96)	381,272.73	0.00	(381,272.73)	(381,272.73)

Grant: 147498 - Emerging Issues Nat'l Energy
 Fund: 147498 - Emerging Issues Nat'l Energy

Status: Active
 FMGR: Mathur, Virendra K

Type: Grant

PI Name:	Mathur, Virendra K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET0955812	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDKEVM - PI Virendra Mathur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: 61 - Salaries and Wages	1,300.00	1,300.00	0.00	708.00	0.00	592.00	592.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,155.03	0.00	(1,155.03)	(1,155.03)
710200 Foreign Travel	13,010.00	13,010.00	0.00	5,728.02	0.00	7,281.98	7,281.98
Subtotal: Travel	13,010.00	13,010.00	0.00	6,883.05	0.00	6,126.95	6,126.95
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200 Research Supplies	0.00	0.00	0.00	273.47	0.00	(273.47)	(273.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	52.45	0.00	(52.45)	(52.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	88.48	0.00	(88.48)	(88.48)
Subtotal: Non-Travel Support	700.00	700.00	0.00	414.40	0.00	285.60	285.60
*Total: 71 - Support (Travel & Non-Travel)	13,710.00	13,710.00	0.00	7,297.45	0.00	6,412.55	6,412.55
722200 Participant Support	77,535.00	77,535.00	0.00	58,904.08	0.00	18,630.92	18,630.92
*Total: 72 - Student and/or Participant Support	77,535.00	77,535.00	0.00	58,904.08	0.00	18,630.92	18,630.92
**Total Direct Cost Expenditures	92,545.00	92,545.00	0.00	66,909.53	0.00	25,635.47	25,635.47
760300 F&A Expenditures	3,902.00	3,902.00	0.00	2,081.41	0.00	1,820.59	1,820.59
*Total: 76 - F&A and Internal Allocations	3,902.00	3,902.00	0.00	2,081.41	0.00	1,820.59	1,820.59
**Total Indirect Cost Expenditures	3,902.00	3,902.00	0.00	2,081.41	0.00	1,820.59	1,820.59
***Total Expenditures	96,447.00	96,447.00	0.00	68,990.94	0.00	27,456.06	27,456.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68,990.94	0.00	(68,990.94)	(68,990.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,990.94	0.00	(68,990.94)	(68,990.94)
***Total Revenue	0.00	0.00	0.00	68,990.94	0.00	(68,990.94)	(68,990.94)

Grant: 147520 - UNHM S-STEM
 Fund: 147520 - UNHM S-STEM

Status: Closing - BSC/Dept Review
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE0966204 CFDA #: 47.076
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 6/1/10 - 5/31/15

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UMCIS0 - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,238.27	0.00	(3,238.27)	(3,238.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,238.27	0.00	(3,238.27)	(3,238.27)
710000 In-State Travel	0.00	0.00	0.00	419.46	0.00	(419.46)	(419.46)
710100 Out-of-State Travel	0.00	0.00	0.00	875.53	0.00	(875.53)	(875.53)
Subtotal: Travel	0.00	0.00	0.00	1,294.99	0.00	(1,294.99)	(1,294.99)
711100 Supplies-General	0.00	0.00	0.00	421.73	0.00	(421.73)	(421.73)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,518.00	0.00	(1,518.00)	(1,518.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,039.73	0.00	(2,039.73)	(2,039.73)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,334.72	0.00	(3,334.72)	(3,334.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,572.99	0.00	(6,572.99)	(6,572.99)
***Total Expenditures	0.00	0.00	0.00	6,572.99	0.00	(6,572.99)	(6,572.99)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,572.99	0.00	(6,572.99)	(6,572.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,572.99	0.00	(6,572.99)	(6,572.99)
***Total Revenue	0.00	0.00	0.00	6,572.99	0.00	(6,572.99)	(6,572.99)

Grant: 147520 - UNHM S-STEM
 Fund: 147520 - UNHM S-STEM

Status: Closing - BSC/Dept Review
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE0966204 CFDA #: 47.076
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 6/1/10 - 5/31/15

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	52,761.95	4,063.60	42,448.45	5,485.86	(47,934.31)	4,827.64
611NZ0	Faculty Unallocated Budget(BudOnly)	30,241.00	30,241.00	0.00	6,200.00	0.00	24,041.00	24,041.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,935.00	15,935.00	466.70	28,750.25	233.35	(13,048.60)	(13,048.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,969.75	0.00	(1,969.75)	(1,969.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	1,997.75	0.00	10,002.25	10,002.25
*Total: 61 - Salaries and Wages		58,176.00	110,937.95	4,530.30	81,366.20	5,719.21	(28,909.41)	23,852.54
65YF10	Full Fringe Benefit Distr Expe	10,724.00	31,037.35	1,564.48	16,342.58	2,112.06	(7,730.64)	12,582.71
*Total: 65 - Fringe Benefits		10,724.00	31,037.35	1,564.48	16,342.58	2,112.06	(7,730.64)	12,582.71
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
Subtotal: Travel		4,300.00	4,300.00	0.00	533.80	0.00	3,766.20	3,766.20
7112	Research Supplies	2,221.00	2,221.00	0.00	0.00	0.00	2,221.00	2,221.00
713000	Printing & Copying-General	0.00	0.00	0.00	202.99	0.00	(202.99)	(202.99)
717000	Consulting-General	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Non-Travel Support		5,021.00	5,021.00	0.00	202.99	0.00	4,818.01	4,818.01
*Total: 71 - Support (Travel & Non-Travel)		9,321.00	9,321.00	0.00	736.79	0.00	8,584.21	8,584.21
720100	Need Based Financial Aid	0.00	0.00	0.00	371,650.00	0.00	(371,650.00)	(371,650.00)
722200	Participant Support	521,600.00	521,600.00	0.00	0.00	0.00	521,600.00	521,600.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 72 - Student and/or Participant Support		521,600.00	521,600.00	0.00	394,150.00	0.00	127,450.00	127,450.00
**Total Direct Cost Expenditures		599,821.00	672,896.30	6,094.78	492,595.57	7,831.27	99,394.16	172,469.46
***Total Expenditures		599,821.00	672,896.30	6,094.78	492,595.57	7,831.27	99,394.16	172,469.46
Revenue								
530000	Federal Programs	0.00	0.00	6,094.78	492,595.57	0.00	(492,595.57)	(492,595.57)
*Total: 53 - Sponsored Programs		0.00	0.00	6,094.78	492,595.57	0.00	(492,595.57)	(492,595.57)
***Total Revenue		0.00	0.00	6,094.78	492,595.57	0.00	(492,595.57)	(492,595.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147520 - UNHM S-STEM
 Fund: 147520 - UNHM S-STEM

Status: Closing - BSC/Dept Review
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE0966204 CFDA #: 47.076
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 6/1/10 - 5/31/15

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	(52,761.95)	0.00	0.00	0.00	0.00	(52,761.95)
*Total: 61 - Salaries and Wages		0.00	(52,761.95)	0.00	0.00	0.00	0.00	(52,761.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	(20,313.35)	0.00	0.00	0.00	0.00	(20,313.35)
*Total: 65 - Fringe Benefits		0.00	(20,313.35)	0.00	0.00	0.00	0.00	(20,313.35)
**Total Direct Cost Expenditures		0.00	(73,075.30)	0.00	0.00	0.00	0.00	(73,075.30)
***Total Expenditures		0.00	(73,075.30)	0.00	0.00	0.00	0.00	(73,075.30)

Grant: 147521 - Fitness and Competitiveness
 Fund: 147521 - Fitness and Competitiveness

Status: Closing - BSC/Dept Review
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	OCE0961344	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/10 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,864.08	0.00	(28,864.08)	(28,864.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,481.00	28,864.00	0.00	0.00	0.00	28,481.00	28,864.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,001.06	838.25	(25,839.31)	(25,839.31)
613N30	Graduate Research Assistant	0.00	0.00	1,825.66	65,460.54	0.00	(65,460.54)	(65,460.54)
613NZ0	Grad Unallocated Budget (Bud Only)	78,816.00	91,301.00	0.00	0.00	0.00	78,816.00	91,301.00
*Total: 61 - Salaries and Wages		107,297.00	120,165.00	1,825.66	119,325.68	838.25	(12,866.93)	1.07
65YB10	Base Benefit Distr (fica)	0.00	62.00	0.00	4,325.14	64.55	(4,389.69)	(4,327.69)
65YF10	Full Fringe Benefit Distr Expe	5,145.00	4,328.00	0.00	0.00	0.00	5,145.00	4,328.00
*Total: 65 - Fringe Benefits		5,145.00	4,390.00	0.00	4,325.14	64.55	755.31	0.31
710	Travel	6,990.00	3,803.00	0.00	0.00	0.00	6,990.00	3,803.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,982.28	0.00	(1,982.28)	(1,982.28)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		6,990.00	3,803.00	0.00	3,382.28	0.00	3,607.72	420.72
7112	Research Supplies	13,751.00	2,003.00	0.00	0.00	0.00	13,751.00	2,003.00
711200	Research Supplies	0.00	0.00	296.26	1,299.51	0.00	(1,299.51)	(1,299.51)
713000	Printing & Copying-General	0.00	0.00	0.00	142.03	0.00	(142.03)	(142.03)
713010	Printing & Copying-Publications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
Subtotal: Non-Travel Support		13,751.00	2,003.00	296.26	1,659.04	0.00	12,091.96	343.96
*Total: 71 - Support (Travel & Non-Travel)		20,741.00	5,806.00	296.26	5,041.32	0.00	15,699.68	764.68
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
721100	Assistantships	38,993.00	38,077.00	0.00	0.00	0.00	38,993.00	38,077.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,327.00	0.00	(29,327.00)	(29,327.00)
*Total: 72 - Student and/or Participant Support		38,993.00	38,077.00	0.00	38,077.00	0.00	916.00	0.00
740000	Cap Equipment	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
**Total Direct Cost Expenditures		172,176.00	173,443.00	2,121.92	171,774.14	902.80	(500.94)	766.06
760300	F&A Expenditures	59,932.00	58,665.00	954.85	57,911.37	0.00	2,020.63	753.63
*Total: 76 - F&A and Internal Allocations		59,932.00	58,665.00	954.85	57,911.37	0.00	2,020.63	753.63
**Total Indirect Cost Expenditures		59,932.00	58,665.00	954.85	57,911.37	0.00	2,020.63	753.63

Grant: 147521 - Fitness and Competitiveness
 Fund: 147521 - Fitness and Competitiveness

Status: Closing - BSC/Dept Review
 FMGR: Pringle, James M

Type: Grant

PI Name: Pringle, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE0961344 CFDA #: 47.050
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/15/10 - 5/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	232,108.00	232,108.00	3,076.77	229,685.51	902.80	1,519.69	1,519.69
Revenue							
530000 Federal Programs	0.00	0.00	3,076.77	229,685.51	0.00	(229,685.51)	(229,685.51)
*Total: 53 - Sponsored Programs	0.00	0.00	3,076.77	229,685.51	0.00	(229,685.51)	(229,685.51)
***Total Revenue	0.00	0.00	3,076.77	229,685.51	0.00	(229,685.51)	(229,685.51)

Grant: 147529 - WSD-UNH-SCO
 Fund: 147529 - WSD-UNH-SCO

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	0944266	CFDA #:	47.078	Term Date:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZCXMT - Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	238,284.00	238,284.00	0.00	0.00	0.00	238,284.00	238,284.00
615F10	PAT	0.00	0.00	3,428.13	176,292.58	0.00	(176,292.58)	(176,292.58)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	368.03	0.00	(368.03)	(368.03)
*Total: 61 - Salaries and Wages		238,284.00	238,284.00	3,428.13	176,992.61	0.00	61,291.39	61,291.39
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
65YF10	Full Fringe Benefit Distr Expe	104,369.00	104,369.00	1,319.82	78,195.72	0.00	26,173.28	26,173.28
*Total: 65 - Fringe Benefits		104,369.00	104,369.00	1,319.82	78,226.60	0.00	26,142.40	26,142.40
710	Travel	32,800.00	32,800.00	0.00	0.00	0.00	32,800.00	32,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	22,057.54	0.00	(22,057.54)	(22,057.54)
710200	Foreign Travel	0.00	0.00	0.00	2,932.20	0.00	(2,932.20)	(2,932.20)
710300	Conference Registration Fees	0.00	0.00	0.00	(9,051.67)	0.00	9,051.67	9,051.67
Subtotal: Travel		32,800.00	32,800.00	0.00	15,938.07	0.00	16,861.93	16,861.93
7112	Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200	Research Supplies	0.00	0.00	0.00	3,029.54	0.00	(3,029.54)	(3,029.54)
713000	Printing & Copying-General	0.00	0.00	0.00	4,957.70	0.00	(4,957.70)	(4,957.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	702.49	27.90	(730.39)	(730.39)
714030	Postage-Express Mail	0.00	0.00	0.00	114.72	0.00	(114.72)	(114.72)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	232.20	0.00	(232.20)	(232.20)
717000	Consulting-General	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,186.61	0.00	(1,186.61)	(1,186.61)
717200	Other Professional Services-General	0.00	0.00	0.00	1,788.50	0.00	(1,788.50)	(1,788.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	65.02	(65.02)	(65.02)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	176.39	0.00	(176.39)	(176.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	602.57	0.00	(602.57)	(602.57)
Subtotal: Non-Travel Support		24,000.00	24,000.00	0.00	12,838.22	92.92	11,068.86	11,068.86
*Total: 71 - Support (Travel & Non-Travel)		56,800.00	56,800.00	0.00	28,776.29	92.92	27,930.79	27,930.79
722200	Participant Support	69,000.00	69,000.00	0.00	64,377.52	0.00	4,622.48	4,622.48

Grant: 147529 - WSD-UNH-SCO
 Fund: 147529 - WSD-UNH-SCO

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 0944266 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/10 - 7/31/16

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	69,000.00	69,000.00	0.00	64,377.52	0.00	4,622.48	4,622.48
730001 Subcontracts 01	114,745.00	144,541.00	0.00	144,540.98	0.00	(29,795.98)	0.02
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	114,745.00	144,541.00	0.00	144,540.98	0.00	(29,795.98)	0.02
**Total Direct Cost Expenditures	583,198.00	612,994.00	4,747.95	492,914.00	92.92	90,191.08	119,987.08
760300 F&A Expenditures	191,004.00	191,004.00	2,136.57	150,298.01	0.00	40,705.99	40,705.99
*Total: 76 - F&A and Internal Allocations	191,004.00	191,004.00	2,136.57	150,298.01	0.00	40,705.99	40,705.99
**Total Indirect Cost Expenditures	191,004.00	191,004.00	2,136.57	150,298.01	0.00	40,705.99	40,705.99
***Total Expenditures	774,202.00	803,998.00	6,884.52	643,212.01	92.92	130,897.07	160,693.07
Revenue							
530000 Federal Programs	0.00	0.00	6,884.52	643,212.01	0.00	(643,212.01)	(643,212.01)
*Total: 53 - Sponsored Programs	0.00	0.00	6,884.52	643,212.01	0.00	(643,212.01)	(643,212.01)
***Total Revenue	0.00	0.00	6,884.52	643,212.01	0.00	(643,212.01)	(643,212.01)

Grant: 147529 - WSD-UNH-SCO
 Fund: 147530 - WSD-UNH-SCO

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	0944266	CFDA #:	47.078	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZCXMT - Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,958.00	20,075.00	0.00	0.00	0.00	46,958.00	20,075.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
61CPEX	Part Time Salary	0.00	0.00	0.00	127,860.74	0.00	(127,860.74)	(127,860.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,615.25	0.00	(9,615.25)	(9,615.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	147,160.00	123,074.00	0.00	0.00	0.00	147,160.00	123,074.00
*Total: 61 - Salaries and Wages		215,718.00	143,149.00	0.00	138,161.78	0.00	77,556.22	4,987.22
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	60.38	0.00	(60.38)	(60.38)
65YF10	Full Fringe Benefit Distr Expe	18,915.00	14,403.00	0.00	0.00	0.00	18,915.00	14,403.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,887.34	0.00	(10,887.34)	(10,887.34)
*Total: 65 - Fringe Benefits		18,915.00	14,403.00	0.00	10,947.72	0.00	7,967.28	3,455.28
710	Travel	7,434.00	16,930.00	0.00	0.00	0.00	7,434.00	16,930.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,142.52	0.00	(6,142.52)	(6,142.52)
710200	Foreign Travel	7,280.00	7,280.00	0.00	10,928.82	0.00	(3,648.82)	(3,648.82)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,688.58	0.00	(6,688.58)	(6,688.58)
Subtotal: Travel		14,714.00	24,210.00	0.00	24,209.92	0.00	(9,495.92)	0.08
7112	Research Supplies	9,400.00	16,677.00	0.00	0.00	0.00	9,400.00	16,677.00
711200	Research Supplies	0.00	0.00	0.00	6,399.90	0.00	(6,399.90)	(6,399.90)
714030	Postage-Express Mail	0.00	0.00	0.00	4,892.28	0.00	(4,892.28)	(4,892.28)
717200	Other Professional Services-General	0.00	0.00	0.00	4,411.36	0.00	(4,411.36)	(4,411.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	972.77	0.00	(972.77)	(972.77)
Subtotal: Non-Travel Support		9,400.00	16,677.00	0.00	16,676.31	0.00	(7,276.31)	0.69
*Total: 71 - Support (Travel & Non-Travel)		24,114.00	40,887.00	0.00	40,886.23	0.00	(16,772.23)	0.77
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	36,660.00	301.40	34,421.27	2,238.73	(36,660.00)	0.00
*Total: 73 - Subcontracts		0.00	36,660.00	301.40	34,421.27	2,238.73	(36,660.00)	0.00
**Total Direct Cost Expenditures		258,747.00	235,099.00	301.40	224,417.00	2,238.73	32,091.27	8,443.27

Grant: 147529 - WSD-UNH-SCO
 Fund: 147530 - WSD-UNH-SCO

Status: Active
 FMGR: Twickler, Mark Stephen
 Type: Grant

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	0944266	CFDA #:	47.078	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	67,275.00	61,127.00	0.00	49,398.87	0.00	17,876.13	11,728.13
*Total: 76 - F&A and Internal Allocations	67,275.00	61,127.00	0.00	49,398.87	0.00	17,876.13	11,728.13
**Total Indirect Cost Expenditures	67,275.00	61,127.00	0.00	49,398.87	0.00	17,876.13	11,728.13
***Total Expenditures	326,022.00	296,226.00	301.40	273,815.87	2,238.73	49,967.40	20,171.40
Revenue							
530000 Federal Programs	0.00	0.00	301.40	273,815.87	0.00	(273,815.87)	(273,815.87)
*Total: 53 - Sponsored Programs	0.00	0.00	301.40	273,815.87	0.00	(273,815.87)	(273,815.87)
***Total Revenue	0.00	0.00	301.40	273,815.87	0.00	(273,815.87)	(273,815.87)

Grant: 147533 - Strained Ultrathin Interfaces
 Fund: 147533 - Strained Ultrathin Interfaces

Status: Closing - Final Financial Rev
 FMGR: Pohl, Karsten

Type: Grant

PI Name:	Pohl, Karsten	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DMR1006863	CFDA #:	47.049	Term Date:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

ORG: UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,247.61	0.00	(53,247.61)	(53,247.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,054.00	45,054.00	0.00	0.00	0.00	45,054.00	45,054.00
611Q90	Post Doc	0.00	0.00	0.00	2,114.17	0.00	(2,114.17)	(2,114.17)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	43,455.90	0.00	(43,455.90)	(43,455.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	93,071.96	0.00	(93,071.96)	(93,071.96)
613NZ0	Grad Unallocated Budget (Bud Only)	159,664.00	159,664.00	0.00	0.00	0.00	159,664.00	159,664.00
61SNSH	Student Labor	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
61SNWS	College Work Study	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,709.00	3,709.00	0.00	0.00	0.00	3,709.00	3,709.00
*Total: 61 - Salaries and Wages		208,427.00	208,427.00	0.00	201,022.14	0.00	7,404.86	7,404.86
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,293.54	0.00	(8,293.54)	(8,293.54)
65YF10	Full Fringe Benefit Distr Expe	7,848.00	7,848.00	0.00	613.11	0.00	7,234.89	7,234.89
*Total: 65 - Fringe Benefits		7,848.00	7,848.00	0.00	8,906.65	0.00	(1,058.65)	(1,058.65)
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,222.30	0.00	(10,222.30)	(10,222.30)
710200	Foreign Travel	9,000.00	9,000.00	0.00	5,770.00	0.00	3,230.00	3,230.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,408.78	0.00	(5,408.78)	(5,408.78)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,866.42	0.00	(4,866.42)	(4,866.42)
Subtotal: Travel		21,000.00	21,000.00	0.00	26,267.50	0.00	(5,267.50)	(5,267.50)
711100	Supplies-General	0.00	0.00	0.00	2,185.70	0.00	(2,185.70)	(2,185.70)
7112	Research Supplies	36,642.00	36,642.00	0.00	0.00	0.00	36,642.00	36,642.00
711200	Research Supplies	0.00	0.00	0.00	11,250.58	0.00	(11,250.58)	(11,250.58)
713000	Printing & Copying-General	0.00	0.00	0.00	1,480.80	0.00	(1,480.80)	(1,480.80)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	238.46	0.00	(238.46)	(238.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,411.15	0.00	(2,411.15)	(2,411.15)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,295.00	0.00	(4,295.00)	(4,295.00)
719100	Membership Dues & Fees	0.00	0.00	(49.67)	649.21	0.00	(649.21)	(649.21)
Subtotal: Non-Travel Support		37,642.00	37,642.00	(49.67)	22,650.90	0.00	14,991.10	14,991.10
*Total: 71 - Support (Travel & Non-Travel)		58,642.00	58,642.00	(49.67)	48,918.40	0.00	9,723.60	9,723.60

Grant: 147533 - Strained Ultrathin Interfaces
 Fund: 147533 - Strained Ultrathin Interfaces

Status: Closing - Final Financial Rev
 FMGR: Pohl, Karsten

Type: Grant

PI Name: Pohl, Karsten
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DMR1006863 CFDA #: 47.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/10 - 2/28/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF	
Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,565.00	0.00	(11,565.00)	(11,565.00)
721100 Assistantships	12,183.00	12,183.00	0.00	0.00	0.00	12,183.00	12,183.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	41,642.00	0.00	(41,642.00)	(41,642.00)
*Total: 72 - Student and/or Participant Support	12,183.00	12,183.00	0.00	53,207.00	0.00	(41,024.00)	(41,024.00)
740000 Cap Equipment	20,000.00	20,000.00	0.00	4,644.41	0.00	15,355.59	15,355.59
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	685.81	0.00	(685.81)	(685.81)
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	5,330.22	0.00	14,669.78	14,669.78
**Total Direct Cost Expenditures	307,100.00	307,100.00	(49.67)	317,384.41	0.00	(10,284.41)	(10,284.41)
760300 F&A Expenditures	127,900.00	127,900.00	(22.35)	116,481.30	0.00	11,418.70	11,418.70
*Total: 76 - F&A and Internal Allocations	127,900.00	127,900.00	(22.35)	116,481.30	0.00	11,418.70	11,418.70
**Total Indirect Cost Expenditures	127,900.00	127,900.00	(22.35)	116,481.30	0.00	11,418.70	11,418.70
***Total Expenditures	435,000.00	435,000.00	(72.02)	433,865.71	0.00	1,134.29	1,134.29
Revenue							
530000 Federal Programs	0.00	0.00	(72.02)	433,865.71	0.00	(433,865.71)	(433,865.71)
*Total: 53 - Sponsored Programs	0.00	0.00	(72.02)	433,865.71	0.00	(433,865.71)	(433,865.71)
***Total Revenue	0.00	0.00	(72.02)	433,865.71	0.00	(433,865.71)	(433,865.71)

Grant: 147534 - Crossing Borders
 Fund: 147534 - Crossing Borders

Status: Closing - OSR/Central Off Review
 FMGR: Salyer, Lucy E

Type: Grant

PI Name: Salyer, Lucy E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: SES1023836 CFDA #: 47.075
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 8/15/10 - 2/28/15

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCHILS - PI Lucy Salyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	21,734.13	0.00	(21,734.13)	(21,734.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages		21,525.00	21,525.00	0.00	22,184.13	0.00	(659.13)	(659.13)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,938.52	0.00	(1,938.52)	(1,938.52)
65YF10	Full Fringe Benefit Distr Expe	1,616.00	1,616.00	0.00	0.00	0.00	1,616.00	1,616.00
*Total: 65 - Fringe Benefits		1,616.00	1,616.00	0.00	1,938.52	0.00	(322.52)	(322.52)
710100	Out-of-State Travel	0.00	0.00	0.00	5,814.88	0.00	(5,814.88)	(5,814.88)
710200	Foreign Travel	13,308.00	13,308.00	0.00	6,044.34	0.00	7,263.66	7,263.66
710300	Conference Registration Fees	0.00	0.00	0.00	473.00	0.00	(473.00)	(473.00)
Subtotal: Travel		13,308.00	13,308.00	0.00	12,332.22	0.00	975.78	975.78
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	0.00	0.00	0.00	156.96	0.00	(156.96)	(156.96)
713000	Printing & Copying-General	0.00	0.00	0.00	48.84	0.00	(48.84)	(48.84)
Subtotal: Non-Travel Support		300.00	300.00	0.00	205.80	0.00	94.20	94.20
*Total: 71 - Support (Travel & Non-Travel)		13,608.00	13,608.00	0.00	12,538.02	0.00	1,069.98	1,069.98
**Total Direct Cost Expenditures		36,749.00	36,749.00	0.00	36,660.67	0.00	88.33	88.33
760300	F&A Expenditures	16,963.00	16,963.00	0.00	17,051.33	0.00	(88.33)	(88.33)
*Total: 76 - F&A and Internal Allocations		16,963.00	16,963.00	0.00	17,051.33	0.00	(88.33)	(88.33)
**Total Indirect Cost Expenditures		16,963.00	16,963.00	0.00	17,051.33	0.00	(88.33)	(88.33)
***Total Expenditures		53,712.00	53,712.00	0.00	53,712.00	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,712.00	0.00	(53,712.00)	(53,712.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	53,712.00	0.00	(53,712.00)	(53,712.00)
***Total Revenue		0.00	0.00	0.00	53,712.00	0.00	(53,712.00)	(53,712.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147534 - Crossing Borders

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 147740 - Crossing Borders REU

FMGR: Salyer, Lucy E

PI Name: Salyer, Lucy E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: SES1023836 CFDA #: 47.075
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 8/15/10 - 2/28/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCHILS - PI Lucy Salyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,588.00	4,588.00	0.00	0.00	0.00	4,588.00	4,588.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	3,787.76	0.00	(3,787.76)	(3,787.76)
*Total: 72 - Student and/or Participant Support	4,588.00	4,588.00	0.00	3,787.76	0.00	800.24	800.24
**Total Direct Cost Expenditures	4,588.00	4,588.00	0.00	3,787.76	0.00	800.24	800.24
***Total Expenditures	4,588.00	4,588.00	0.00	3,787.76	0.00	800.24	800.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,787.76	0.00	(3,787.76)	(3,787.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,787.76	0.00	(3,787.76)	(3,787.76)
***Total Revenue	0.00	0.00	0.00	3,787.76	0.00	(3,787.76)	(3,787.76)

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Closing - Final Financial Rev
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1031169 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/10 - 3/31/15

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
760300 F&A Expenditures	0.00	0.00	0.00	(6.59)	0.00	6.59	6.59
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(6.59)	0.00	6.59	6.59
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(6.59)	0.00	6.59	6.59
***Total Expenditures	0.00	0.00	0.00	(6.60)	0.00	6.60	6.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(6.60)	0.00	6.60	6.60
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(6.60)	0.00	6.60	6.60
***Total Revenue	0.00	0.00	0.00	(6.60)	0.00	6.60	6.60

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Closing - Final Financial Rev
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1031169 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/10 - 3/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,123.88	0.00	(32,123.88)	(32,123.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,088.00	36,088.00	0.00	0.00	0.00	36,088.00	36,088.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	71,869.58	0.00	(71,869.58)	(71,869.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,202.88	0.00	(45,202.88)	(45,202.88)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	113,314.00	113,314.00	0.00	0.00	0.00	113,314.00	113,314.00
61SNSH	Student Labor	0.00	0.00	0.00	2,418.00	0.00	(2,418.00)	(2,418.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages		157,802.00	157,802.00	0.00	153,114.34	0.00	4,687.66	4,687.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,020.27	0.00	(9,020.27)	(9,020.27)
65YF10	Full Fringe Benefit Distr Expe	7,467.00	7,467.00	0.00	0.00	0.00	7,467.00	7,467.00
*Total: 65 - Fringe Benefits		7,467.00	7,467.00	0.00	9,020.27	0.00	(1,553.27)	(1,553.27)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,381.42	0.00	(10,381.42)	(10,381.42)
710200	Foreign Travel	17,452.00	17,452.00	0.00	14,402.05	0.00	3,049.95	3,049.95
710300	Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Travel		23,452.00	23,452.00	0.00	29,783.47	0.00	(6,331.47)	(6,331.47)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	10,099.00	10,099.00	0.00	0.00	0.00	10,099.00	10,099.00
711200	Research Supplies	0.00	0.00	99.33	26,472.07	0.00	(26,472.07)	(26,472.07)
713000	Printing & Copying-General	0.00	0.00	0.00	192.25	0.00	(192.25)	(192.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.64	0.00	(11.64)	(11.64)
717200	Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		10,099.00	10,099.00	99.33	30,110.67	0.00	(20,011.67)	(20,011.67)
*Total: 71 - Support (Travel & Non-Travel)		33,551.00	33,551.00	99.33	59,894.14	0.00	(26,343.14)	(26,343.14)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
721100	Assistantships	59,533.00	59,533.00	0.00	0.00	0.00	59,533.00	59,533.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	36,218.50	0.00	(36,218.50)	(36,218.50)
722200	Participant Support	10,000.00	10,000.00	1,153.80	6,153.84	0.00	3,846.16	3,846.16
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,646.20	0.00	(6,646.20)	(6,646.20)

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Closing - Final Financial Rev
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1031169 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/10 - 3/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	69,533.00	69,533.00	1,153.80	53,393.54	0.00	16,139.46	16,139.46
740000 Cap Equipment	47,577.00	47,577.00	0.00	9,730.00	0.00	37,847.00	37,847.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	(50.70)	19,408.76	0.00	(19,408.76)	(19,408.76)
*Total: 74 - Capitalizable Plant and Equipment	47,577.00	47,577.00	(50.70)	29,138.76	0.00	18,438.24	18,438.24
**Total Direct Cost Expenditures	315,930.00	315,930.00	1,202.43	304,561.05	0.00	11,368.95	11,368.95
760300 F&A Expenditures	92,676.00	92,676.00	47.19	104,044.95	0.00	(11,368.95)	(11,368.95)
*Total: 76 - F&A and Internal Allocations	92,676.00	92,676.00	47.19	104,044.95	0.00	(11,368.95)	(11,368.95)
**Total Indirect Cost Expenditures	92,676.00	92,676.00	47.19	104,044.95	0.00	(11,368.95)	(11,368.95)
***Total Expenditures	408,606.00	408,606.00	1,249.62	408,606.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	1,249.62	408,606.00	0.00	(408,606.00)	(408,606.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,249.62	408,606.00	0.00	(408,606.00)	(408,606.00)
***Total Revenue	0.00	0.00	1,249.62	408,606.00	0.00	(408,606.00)	(408,606.00)

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147567 - REU: GOALI

Status: Closing - Final Financial Rev
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1031169 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/10 - 3/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(99.33)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(99.33)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(99.33)	0.00	0.00	0.00	0.00
722200 Participant Support	14,400.00	14,400.00	(1,153.80)	9,599.99	0.00	4,800.01	4,800.01
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: 72 - Student and/or Participant Support	14,400.00	14,400.00	(1,153.80)	14,399.99	0.00	0.01	0.01
**Total Direct Cost Expenditures	14,400.00	14,400.00	(1,253.13)	14,399.99	0.00	0.01	0.01
760300 F&A Expenditures	3,600.00	3,600.00	(288.45)	3,600.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations	3,600.00	3,600.00	(288.45)	3,600.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures	3,600.00	3,600.00	(288.45)	3,600.04	0.00	(0.04)	(0.04)
***Total Expenditures	18,000.00	18,000.00	(1,541.58)	18,000.03	0.00	(0.03)	(0.03)
Revenue							
530000 Federal Programs	0.00	0.00	(1,541.58)	18,000.03	0.00	(18,000.03)	(18,000.03)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,541.58)	18,000.03	0.00	(18,000.03)	(18,000.03)
***Total Revenue	0.00	0.00	(1,541.58)	18,000.03	0.00	(18,000.03)	(18,000.03)

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147573 - RET - GOALI

Status: Closing - Final Financial Rev
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1031169 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/10 - 3/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	750.00	750.00	0.00	750.00	0.00	0.00	0.00
722200 Participant Support	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
*Total: 72 - Student and/or Participant Support	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,150.00	5,150.00	0.00	5,150.00	0.00	0.00	0.00
760300 F&A Expenditures	345.00	345.00	0.00	352.50	0.00	(7.50)	(7.50)
*Total: 76 - F&A and Internal Allocations	345.00	345.00	0.00	352.50	0.00	(7.50)	(7.50)
**Total Indirect Cost Expenditures	345.00	345.00	0.00	352.50	0.00	(7.50)	(7.50)
***Total Expenditures	5,495.00	5,495.00	0.00	5,502.50	0.00	(7.50)	(7.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)
***Total Revenue	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)

Grant: 147538 - Legal Moral Reasoning Behavior
 Fund: 147538 - Legal Moral Reasoning Behavior

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SES1026803	CFDA #:	47.075	Term Date:	IDC Rate Code:	IDC30	30.00	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	30	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES		

ORG: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,960.87	1,453.87	(62,414.74)	(62,414.74)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,596.52	0.00	(8,596.52)	(8,596.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,485.00	56,485.00	0.00	0.00	0.00	56,485.00	56,485.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,049.94	0.00	(24,049.94)	(24,049.94)
613NZ0 Grad Unallocated Budget (Bud Only)	30,100.00	30,100.00	0.00	0.00	0.00	30,100.00	30,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,415.00	0.00	(5,415.00)	(5,415.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	567.50	0.00	(567.50)	(567.50)
61SNSH Student Labor	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNWS College Work Study	0.00	0.00	313.75	8,740.00	0.00	(8,740.00)	(8,740.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	98,585.00	98,585.00	313.75	109,129.83	1,453.87	(11,998.70)	(11,998.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,824.80	111.95	(5,936.75)	(5,936.75)
65YF10 Full Fringe Benefit Distr Expe	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	457.63	0.00	(457.63)	(457.63)
*Total: 65 - Fringe Benefits	4,998.00	4,998.00	0.00	6,282.43	111.95	(1,396.38)	(1,396.38)
710 Travel	4,647.00	4,647.00	0.00	0.00	0.00	4,647.00	4,647.00
710000 In-State Travel	0.00	0.00	0.00	96.42	0.00	(96.42)	(96.42)
710100 Out-of-State Travel	0.00	0.00	0.00	3,075.85	0.00	(3,075.85)	(3,075.85)
710300 Conference Registration Fees	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
Subtotal: Travel	4,647.00	4,647.00	0.00	4,710.82	0.00	(63.82)	(63.82)
711000 Purchasing Cards	0.00	0.00	0.00	4,889.97	0.00	(4,889.97)	(4,889.97)
711100 Supplies-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	59,300.00	59,300.00	0.00	0.00	0.00	59,300.00	59,300.00
711200 Research Supplies	0.00	0.00	87.32	48,655.34	0.00	(48,655.34)	(48,655.34)
713000 Printing & Copying-General	0.00	0.00	0.00	841.32	0.00	(841.32)	(841.32)
714000 Postage-General	0.00	0.00	0.00	1,098.31	89.92	(1,188.23)	(1,188.23)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,909.97	0.00	(1,909.97)	(1,909.97)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	62,300.00	62,300.00	87.32	59,454.91	89.92	2,755.17	2,755.17
*Total: 71 - Support (Travel & Non-Travel)	66,947.00	66,947.00	87.32	64,165.73	89.92	2,691.35	2,691.35

Grant: 147538 - Legal Moral Reasoning Behavior
 Fund: 147538 - Legal Moral Reasoning Behavior

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	SES1026803	CFDA #:	47.075	Term Date:	IDC30	30.00	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	30	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100 Assistantships	28,311.00	28,311.00	0.00	0.00	0.00	28,311.00	28,311.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,768.00	0.00	(7,768.00)	(7,768.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	28,311.00	28,311.00	0.00	11,524.00	0.00	16,787.00	16,787.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	198,841.00	198,841.00	401.07	191,101.99	1,655.74	6,083.27	6,083.27
760300 F&A Expenditures	51,159.00	51,159.00	120.33	53,873.49	0.00	(2,714.49)	(2,714.49)
*Total: 76 - F&A and Internal Allocations	51,159.00	51,159.00	120.33	53,873.49	0.00	(2,714.49)	(2,714.49)
**Total Indirect Cost Expenditures	51,159.00	51,159.00	120.33	53,873.49	0.00	(2,714.49)	(2,714.49)
***Total Expenditures	250,000.00	250,000.00	521.40	244,975.48	1,655.74	3,368.78	3,368.78
Revenue							
530000 Federal Programs	0.00	0.00	521.40	244,975.48	0.00	(244,975.48)	(244,975.48)
*Total: 53 - Sponsored Programs	0.00	0.00	521.40	244,975.48	0.00	(244,975.48)	(244,975.48)
***Total Revenue	0.00	0.00	521.40	244,975.48	0.00	(244,975.48)	(244,975.48)

Grant: 147539 - Clines in Chile: Why?
 Fund: 147539 - Clines in Chile: Why?

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OCE1029602	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,915.78	0.00	(28,915.78)	(28,915.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,481.00	28,916.00	0.00	0.00	0.00	28,481.00	28,916.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	3,688.30	(3,688.30)	(3,688.30)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	10,088.00	0.00	0.00	0.00	0.00	10,088.00
61SNWS	College Work Study	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
*Total: 61 - Salaries and Wages		28,481.00	39,004.00	0.00	28,944.53	3,688.30	(4,151.83)	6,371.17
65YB10	Base Benefit Distr (fica)	0.00	820.00	0.00	2,515.49	284.00	(2,799.49)	(1,979.49)
65YF10	Full Fringe Benefit Distr Expe	2,450.00	2,515.00	0.00	0.00	0.00	2,450.00	2,515.00
*Total: 65 - Fringe Benefits		2,450.00	3,335.00	0.00	2,515.49	284.00	(349.49)	535.51
710	Travel	5,329.00	2,695.00	0.00	0.00	0.00	5,329.00	2,695.00
710100	Out-of-State Travel	0.00	0.00	188.00	1,401.76	0.00	(1,401.76)	(1,401.76)
710200	Foreign Travel	1,500.00	1,500.00	0.00	1,500.10	0.00	(0.10)	(0.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,292.50	0.00	(1,292.50)	(1,292.50)
Subtotal: Travel		6,829.00	4,195.00	188.00	4,194.36	0.00	2,634.64	0.64
7112	Research Supplies	12,060.00	3,102.00	0.00	0.00	0.00	12,060.00	3,102.00
711200	Research Supplies	0.00	0.00	0.00	3,009.16	0.00	(3,009.16)	(3,009.16)
713000	Printing & Copying-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)
Subtotal: Non-Travel Support		12,060.00	3,102.00	0.00	3,102.21	0.00	8,957.79	(0.21)
*Total: 71 - Support (Travel & Non-Travel)		18,889.00	7,297.00	188.00	7,296.57	0.00	11,592.43	0.43
**Total Direct Cost Expenditures		49,820.00	49,636.00	188.00	38,756.59	3,972.30	7,091.11	6,907.11
760300	F&A Expenditures	23,161.00	23,345.00	89.30	18,177.29	0.00	4,983.71	5,167.71
*Total: 76 - F&A and Internal Allocations		23,161.00	23,345.00	89.30	18,177.29	0.00	4,983.71	5,167.71
**Total Indirect Cost Expenditures		23,161.00	23,345.00	89.30	18,177.29	0.00	4,983.71	5,167.71
***Total Expenditures		72,981.00	72,981.00	277.30	56,933.88	3,972.30	12,074.82	12,074.82
Revenue								
530000	Federal Programs	0.00	0.00	277.30	56,933.88	0.00	(56,933.88)	(56,933.88)
*Total: 53 - Sponsored Programs		0.00	0.00	277.30	56,933.88	0.00	(56,933.88)	(56,933.88)
***Total Revenue		0.00	0.00	277.30	56,933.88	0.00	(56,933.88)	(56,933.88)

Grant: 147541 - Fluvial Feedbacks
 Fund: 147541 - Fluvial Feedbacks

Status: Active
 FMGR: Lightbody, Anne F

Type: Grant

PI Name:	Lightbody, Anne F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCNS	Approved For Preaward	YES		
Sponsor ID:	EAR1024652	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	

Org: UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,880.06	0.00	(14,880.06)	(14,880.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,770.00	22,770.00	0.00	0.00	0.00	22,770.00	22,770.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,140.60	0.00	(3,140.60)	(3,140.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,800.07	0.00	(15,800.07)	(15,800.07)
613NZ0	Grad Unallocated Budget (Bud Only)	50,680.00	50,680.00	0.00	0.00	0.00	50,680.00	50,680.00
61CPEX	Part Time Salary	0.00	0.00	0.00	50,812.11	0.00	(50,812.11)	(50,812.11)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,484.00	0.00	(9,484.00)	(9,484.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,564.00	8,564.00	0.00	0.00	0.00	8,564.00	8,564.00
*Total: 61 - Salaries and Wages		82,014.00	82,014.00	0.00	94,134.84	0.00	(12,120.84)	(12,120.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
65YF10	Full Fringe Benefit Distr Expe	3,951.00	3,951.00	0.00	0.00	0.00	3,951.00	3,951.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,080.03	0.00	(4,080.03)	(4,080.03)
*Total: 65 - Fringe Benefits		3,951.00	3,951.00	0.00	5,670.67	0.00	(1,719.67)	(1,719.67)
710	Travel	12,850.00	12,850.00	0.00	0.00	0.00	12,850.00	12,850.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,420.61	0.00	(7,420.61)	(7,420.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel		12,850.00	12,850.00	0.00	9,385.61	0.00	3,464.39	3,464.39
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,919.77	0.00	(3,919.77)	(3,919.77)
713000	Printing & Copying-General	0.00	0.00	0.00	43.59	0.00	(43.59)	(43.59)
717200	Other Professional Services-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		3,700.00	3,700.00	0.00	4,373.70	0.00	(673.70)	(673.70)
*Total: 71 - Support (Travel & Non-Travel)		16,550.00	16,550.00	0.00	13,759.31	0.00	2,790.69	2,790.69
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	27,822.00	27,822.00	0.00	0.00	0.00	27,822.00	27,822.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,410.00	0.00	(9,410.00)	(9,410.00)
722200	Participant Support	14,160.00	14,160.00	0.00	0.00	0.00	14,160.00	14,160.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	12,800.00	0.00	(12,800.00)	(12,800.00)

Grant: 147541 - Fluvial Feedbacks
 Fund: 147541 - Fluvial Feedbacks

Status: Active
 FMGR: Lightbody, Anne F

Type: Grant

PI Name: Lightbody, Anne F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1024652 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/15/10 - 8/31/15

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 09/15/201	IDC Basis Code: MTDCNS	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	NSF
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	41,982.00	41,982.00	0.00	24,220.00	0.00	17,762.00	17,762.00
730001 Subcontracts 01	78,017.00	78,017.00	0.00	35,787.03	0.00	42,229.97	42,229.97
730002 Subcontracts 02	0.00	0.00	0.00	39,603.25	0.00	(39,603.25)	(39,603.25)
*Total: 73 - Subcontracts	78,017.00	78,017.00	0.00	75,390.28	0.00	2,626.72	2,626.72
**Total Direct Cost Expenditures	222,514.00	222,514.00	0.00	213,175.10	0.00	9,338.90	9,338.90
760300 F&A Expenditures	53,483.00	53,483.00	0.00	59,137.71	0.00	(5,654.71)	(5,654.71)
*Total: 76 - F&A and Internal Allocations	53,483.00	53,483.00	0.00	59,137.71	0.00	(5,654.71)	(5,654.71)
**Total Indirect Cost Expenditures	53,483.00	53,483.00	0.00	59,137.71	0.00	(5,654.71)	(5,654.71)
***Total Expenditures	275,997.00	275,997.00	0.00	272,312.81	0.00	3,684.19	3,684.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	272,312.81	0.00	(272,312.81)	(272,312.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	272,312.81	0.00	(272,312.81)	(272,312.81)
***Total Revenue	0.00	0.00	0.00	272,312.81	0.00	(272,312.81)	(272,312.81)

Grant: 147547 - Noyce Scholarship Program
 Fund: 147547 - Noyce Scholarship Program

Status: Active
 FMGR: McCrone, Sharon M
 Type: Grant

PI Name:	McCrone, Sharon M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/08/2011	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DUE1035443	CFDA #:	47.076	Term Date:	Budget Controls	NSF	
Resp Org:	URRLCT	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: URLCSM - PI Sharon McCrone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	61,149.07	0.00	(61,149.07)	(61,149.07)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,107.14	3,500.00	(29,607.14)	(29,607.14)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,269.00	101,269.00	0.00	0.00	0.00	101,269.00	101,269.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10	PAT	0.00	0.00	0.00	0.00	156.99	(156.99)	(156.99)
615NZ0	PAT Unallocated Budget (Bud Only)	11,963.00	11,963.00	0.00	0.00	0.00	11,963.00	11,963.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	8.10	0.00	(8.10)	(8.10)
617F10	Operating Staff	0.00	0.00	143.87	1,212.72	0.00	(1,212.72)	(1,212.72)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,320.03	0.00	(2,320.03)	(2,320.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61SNSH	Student Labor	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
*Total: 61 - Salaries and Wages		120,232.00	120,232.00	143.87	92,143.06	3,656.99	24,431.95	24,431.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,482.81	269.50	(7,752.31)	(7,752.31)
65YF10	Full Fringe Benefit Distr Expe	24,329.00	24,329.00	55.38	466.88	60.44	23,801.68	23,801.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.66	0.00	(207.66)	(207.66)
*Total: 65 - Fringe Benefits		24,329.00	24,329.00	55.38	8,157.35	329.94	15,841.71	15,841.71
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	0.00	497.50	0.00	(497.50)	(497.50)
710100	Out-of-State Travel	0.00	0.00	93.72	10,268.42	0.00	(10,268.42)	(10,268.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,496.00	0.00	(1,496.00)	(1,496.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.01	0.00	(97.01)	(97.01)
Subtotal: Travel		15,000.00	15,000.00	93.72	12,358.93	0.00	2,641.07	2,641.07
711100	Supplies-General	0.00	0.00	32.91	3,488.19	0.00	(3,488.19)	(3,488.19)
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,701.19	18.00	(1,719.19)	(1,719.19)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,200.00	5,625.00	(17,825.00)	(17,825.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

Grant: 147547 - Noyce Scholarship Program
 Fund: 147547 - Noyce Scholarship Program

Status: Active
 FMGR: McCrone, Sharon M
 Type: Grant

PI Name:	McCrone, Sharon M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/08/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DUE1035443	CFDA #:	47.076	Term Date:	Budget Controls	NSF
Resp Org:	URRLCT	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO

Org: URLCSM - PI Sharon McCrone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	85.13	2,722.73	0.00	(2,722.73)	(2,722.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
Subtotal: Non-Travel Support	30,750.00	30,750.00	118.04	22,761.11	5,643.00	2,345.89	2,345.89
*Total: 71 - Support (Travel & Non-Travel)	45,750.00	45,750.00	211.76	35,120.04	5,643.00	4,986.96	4,986.96
721100 Assistantships	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
722200 Participant Support	982,300.00	982,300.00	0.00	7,861.79	0.00	974,438.21	974,438.21
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,640.00	0.00	(8,640.00)	(8,640.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	715,499.00	0.00	(715,499.00)	(715,499.00)
*Total: 72 - Student and/or Participant Support	1,007,500.00	1,007,500.00	0.00	732,000.79	0.00	275,499.21	275,499.21
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
**Total Direct Cost Expenditures	1,197,811.00	1,197,811.00	411.01	883,421.24	9,629.93	304,759.83	304,759.83
***Total Expenditures	1,197,811.00	1,197,811.00	411.01	883,421.24	9,629.93	304,759.83	304,759.83
Revenue							
530000 Federal Programs	0.00	0.00	411.01	883,421.24	0.00	(883,421.24)	(883,421.24)
*Total: 53 - Sponsored Programs	0.00	0.00	411.01	883,421.24	0.00	(883,421.24)	(883,421.24)
***Total Revenue	0.00	0.00	411.01	883,421.24	0.00	(883,421.24)	(883,421.24)

Grant: 147549 - NSF WSC3: Earth's Third Pole
 Fund: 147549 - NSF WSC3: Earth's Third Pole

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EAR1038818	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,058.63	0.00	(44,058.63)	(44,058.63)
611F60	Faculty NTT Research	0.00	0.00	2,153.04	155,425.63	0.00	(155,425.63)	(155,425.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	226,256.00	211,210.00	0.00	0.00	0.00	226,256.00	211,210.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,758.72	0.00	(27,758.72)	(27,758.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,600.34	0.00	(31,600.34)	(31,600.34)
613NZ0	Grad Unallocated Budget (Bud Only)	77,316.00	77,316.00	0.00	0.00	0.00	77,316.00	77,316.00
615F10	PAT	0.00	0.00	427.94	99,121.08	577.71	(99,698.79)	(99,698.79)
615NZ0	PAT Unallocated Budget (Bud Only)	55,861.00	58,449.00	0.00	0.00	0.00	55,861.00	58,449.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	37,091.00	0.00	0.00	0.00	0.00	37,091.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,000.04	0.00	(12,000.04)	(12,000.04)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,106.00	0.00	(4,106.00)	(4,106.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	37,091.00	0.00	0.00	0.00	0.00	37,091.00
*Total: 61 - Salaries and Wages		396,524.00	384,066.00	2,580.98	374,406.49	577.71	21,539.80	9,081.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,198.54	0.00	(6,198.54)	(6,198.54)
65YF10	Full Fringe Benefit Distr Expe	99,845.00	129,618.00	993.68	112,788.36	222.42	(13,165.78)	16,607.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,116.04	0.00	(1,116.04)	(1,116.04)
*Total: 65 - Fringe Benefits		99,845.00	129,618.00	993.68	120,102.94	222.42	(20,480.36)	9,292.64
710	Travel	17,430.00	25,664.00	0.00	0.00	0.00	17,430.00	25,664.00
710000	In-State Travel	0.00	0.00	0.00	68.13	0.00	(68.13)	(68.13)
710100	Out-of-State Travel	0.00	0.00	0.00	13,163.29	0.00	(13,163.29)	(13,163.29)
710200	Foreign Travel	0.00	0.00	0.00	4,702.49	0.00	(4,702.49)	(4,702.49)
710300	Conference Registration Fees	0.00	0.00	0.00	2,902.26	0.00	(2,902.26)	(2,902.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,806.44	0.00	(5,806.44)	(5,806.44)
Subtotal: Travel		17,430.00	25,664.00	0.00	26,642.61	0.00	(9,212.61)	(978.61)
7112	Research Supplies	22,500.00	10,516.00	0.00	0.00	0.00	22,500.00	10,516.00
711200	Research Supplies	0.00	0.00	0.00	3,263.22	0.00	(3,263.22)	(3,263.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	54.00	3,045.85	0.00	(3,045.85)	(3,045.85)
717200	Other Professional Services-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)

Grant: 147549 - NSF WSC3: Earth's Third Pole
 Fund: 147549 - NSF WSC3: Earth's Third Pole

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EAR1038818	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	942.65	0.00	(942.65)	(942.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	22,500.00	10,516.00	54.00	7,619.32	20.00	14,860.68	2,876.68
*Total: 71 - Support (Travel & Non-Travel)	39,930.00	36,180.00	54.00	34,261.93	20.00	5,648.07	1,898.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
721100 Assistantships	41,764.00	20,028.00	0.00	0.00	0.00	41,764.00	20,028.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,837.25	0.00	(15,837.25)	(15,837.25)
*Total: 72 - Student and/or Participant Support	41,764.00	20,028.00	0.00	20,027.25	0.00	21,736.75	0.75
**Total Direct Cost Expenditures	578,063.00	569,892.00	3,628.66	548,798.61	820.13	28,444.26	20,273.26
760300 F&A Expenditures	249,429.00	257,600.00	1,723.63	247,580.06	0.00	1,848.94	10,019.94
*Total: 76 - F&A and Internal Allocations	249,429.00	257,600.00	1,723.63	247,580.06	0.00	1,848.94	10,019.94
**Total Indirect Cost Expenditures	249,429.00	257,600.00	1,723.63	247,580.06	0.00	1,848.94	10,019.94
***Total Expenditures	827,492.00	827,492.00	5,352.29	796,378.67	820.13	30,293.20	30,293.20
Revenue							
530000 Federal Programs	0.00	0.00	5,352.29	796,378.67	0.00	(796,378.67)	(796,378.67)
*Total: 53 - Sponsored Programs	0.00	0.00	5,352.29	796,378.67	0.00	(796,378.67)	(796,378.67)
***Total Revenue	0.00	0.00	5,352.29	796,378.67	0.00	(796,378.67)	(796,378.67)

Grant: 147550 - BBCP Drilling
 Fund: 147550 - BBCP Drilling

Status: Active
 FMGR: Clyde, William C

Type: Grant

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR-0958821	CFDA #:	47.050	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,150.15	0.00	(32,150.15)	(32,150.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,153.00	21,153.00	0.00	0.00	0.00	21,153.00	21,153.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,322.00	0.00	(5,322.00)	(5,322.00)
613N30	Graduate Research Assistant	0.00	0.00	1,700.52	61,873.68	0.00	(61,873.68)	(61,873.68)
613NZ0	Grad Unallocated Budget (Bud Only)	27,248.00	27,248.00	0.00	0.00	0.00	27,248.00	27,248.00
61CPEX	Part Time Salary	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
61SNSH	Student Labor	0.00	0.00	0.00	5,360.30	0.00	(5,360.30)	(5,360.30)
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
*Total: 61 - Salaries and Wages		96,401.00	96,401.00	1,700.52	140,387.37	0.00	(43,986.37)	(43,986.37)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,145.07	0.00	(3,145.07)	(3,145.07)
65YF10	Full Fringe Benefit Distr Expe	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,100.38	0.00	(3,100.38)	(3,100.38)
*Total: 65 - Fringe Benefits		5,920.00	5,920.00	0.00	6,245.45	0.00	(325.45)	(325.45)
710	Travel	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
710100	Out-of-State Travel	0.00	0.00	0.00	32,789.56	0.00	(32,789.56)	(32,789.56)
710200	Foreign Travel	22,012.00	22,012.00	0.00	21,973.41	0.00	38.59	38.59
710300	Conference Registration Fees	0.00	0.00	0.00	2,539.72	0.00	(2,539.72)	(2,539.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		45,392.00	45,392.00	0.00	57,502.84	0.00	(12,110.84)	(12,110.84)
711190	Publications cost	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112	Research Supplies	78,897.00	78,897.00	0.00	0.00	0.00	78,897.00	78,897.00
711200	Research Supplies	0.00	0.00	0.00	36,104.77	0.00	(36,104.77)	(36,104.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	718.60	0.00	(718.60)	(718.60)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
717200	Other Professional Services-General	0.00	0.00	0.00	39,873.37	0.00	(39,873.37)	(39,873.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	56,762.00	56,762.00	0.00	0.00	0.00	56,762.00	56,762.00
718000	Telecom-General	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	4.28	0.00	(4.28)	(4.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,001.94	0.00	(1,001.94)	(1,001.94)

Grant: 147550 - BBCP Drilling
 Fund: 147550 - BBCP Drilling

Status: Active
 FMGR: Clyde, William C
 Type: Grant

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR-0958821	CFDA #:	47.050	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	408.03	0.00	(408.03)	(408.03)
Subtotal: Non-Travel Support	135,659.00	135,659.00	0.00	79,768.16	0.00	55,890.84	55,890.84
*Total: 71 - Support (Travel & Non-Travel)	181,051.00	181,051.00	0.00	137,271.00	0.00	43,780.00	43,780.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,840.00	0.00	(9,840.00)	(9,840.00)
721100 Assistantships	14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	44,364.75	0.00	(44,364.75)	(44,364.75)
722200 Participant Support	20,000.00	20,000.00	0.00	18,590.05	0.00	1,409.95	1,409.95
*Total: 72 - Student and/or Participant Support	34,867.00	34,867.00	0.00	72,794.80	0.00	(37,927.80)	(37,927.80)
730001 Subcontracts 01	335,358.00	335,358.00	0.00	95,492.11	0.00	239,865.89	239,865.89
730002 Subcontracts 02	0.00	0.00	0.00	201,802.30	0.00	(201,802.30)	(201,802.30)
*Total: 73 - Subcontracts	335,358.00	335,358.00	0.00	297,294.41	0.00	38,063.59	38,063.59
**Total Direct Cost Expenditures	653,597.00	653,597.00	1,700.52	653,993.03	0.00	(396.03)	(396.03)
760300 F&A Expenditures	86,678.00	86,678.00	442.14	86,815.09	0.00	(137.09)	(137.09)
*Total: 76 - F&A and Internal Allocations	86,678.00	86,678.00	442.14	86,815.09	0.00	(137.09)	(137.09)
**Total Indirect Cost Expenditures	86,678.00	86,678.00	442.14	86,815.09	0.00	(137.09)	(137.09)
***Total Expenditures	740,275.00	740,275.00	2,142.66	740,808.12	0.00	(533.12)	(533.12)
Revenue							
530000 Federal Programs	0.00	0.00	2,142.66	740,808.12	0.00	(740,808.12)	(740,808.12)
*Total: 53 - Sponsored Programs	0.00	0.00	2,142.66	740,808.12	0.00	(740,808.12)	(740,808.12)
***Total Revenue	0.00	0.00	2,142.66	740,808.12	0.00	(740,808.12)	(740,808.12)

Grant: 147561 - Studies of 3D Dynamics
 Fund: 147561 - Studies of 3D Dynamics

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1056898	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/15/11 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,073.36	0.00	(31,073.36)	(31,073.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,875.00	60,915.00	0.00	0.00	0.00	84,875.00	60,915.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	66,566.94	4,929.39	(71,496.33)	(71,496.33)
613N30 Graduate Research Assistant	0.00	0.00	3,526.20	107,208.27	0.00	(107,208.27)	(107,208.27)
613NZ0 Grad Unallocated Budget (Bud Only)	174,319.00	174,319.00	0.00	0.00	0.00	174,319.00	174,319.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	15,000.00	0.00	10,045.00	0.00	(10,045.00)	4,955.00
*Total: 61 - Salaries and Wages	259,194.00	250,234.00	3,526.20	214,893.57	4,929.39	39,371.04	30,411.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,299.06	379.56	(8,678.62)	(8,678.62)
65YF10 Full Fringe Benefit Distr Expe	12,109.00	12,109.00	0.00	0.00	0.00	12,109.00	12,109.00
*Total: 65 - Fringe Benefits	12,109.00	12,109.00	0.00	8,299.06	379.56	3,430.38	3,430.38
710 Travel	16,250.00	16,250.00	0.00	0.00	0.00	16,250.00	16,250.00
710100 Out-of-State Travel	0.00	8,750.00	0.00	13,468.74	0.00	(13,468.74)	(4,718.74)
710200 Foreign Travel	10,833.00	10,833.00	0.00	6,045.83	0.00	4,787.17	4,787.17
710300 Conference Registration Fees	0.00	0.00	0.00	4,217.47	0.00	(4,217.47)	(4,217.47)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	12,092.87	0.00	(12,092.87)	(12,092.87)
Subtotal: Travel	27,083.00	35,833.00	0.00	35,824.91	0.00	(8,741.91)	8.09
7112 Research Supplies	9,858.00	9,858.00	0.00	0.00	0.00	9,858.00	9,858.00
711200 Research Supplies	0.00	(7,295.00)	0.00	0.00	0.00	0.00	(7,295.00)
713000 Printing & Copying-General	0.00	0.00	0.00	632.13	0.00	(632.13)	(632.13)
713010 Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	9,858.00	2,563.00	0.00	722.13	0.00	9,135.87	1,840.87
*Total: 71 - Support (Travel & Non-Travel)	36,941.00	38,396.00	0.00	36,547.04	0.00	393.96	1,848.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,080.00	0.00	(14,080.00)	(14,080.00)
721100 Assistantships	42,480.00	42,480.00	0.00	0.00	0.00	42,480.00	42,480.00
721155 Asstship-Tuition Waiver	0.00	8,943.00	0.00	37,343.25	0.00	(37,343.25)	(28,400.25)
*Total: 72 - Student and/or Participant Support	42,480.00	51,423.00	0.00	51,423.25	0.00	(8,943.25)	(0.25)
**Total Direct Cost Expenditures	350,724.00	352,162.00	3,526.20	311,162.92	5,308.95	34,252.13	35,690.13

Grant: 147561 - Studies of 3D Dynamics
 Fund: 147561 - Studies of 3D Dynamics

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1056898	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/11 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	145,162.00	143,724.00	1,674.94	122,176.57	0.00	22,985.43	21,547.43
*Total: 76 - F&A and Internal Allocations	145,162.00	143,724.00	1,674.94	122,176.57	0.00	22,985.43	21,547.43
**Total Indirect Cost Expenditures	145,162.00	143,724.00	1,674.94	122,176.57	0.00	22,985.43	21,547.43
***Total Expenditures	495,886.00	495,886.00	5,201.14	433,339.49	5,308.95	57,237.56	57,237.56
Revenue							
530000 Federal Programs	0.00	0.00	5,201.14	433,339.49	0.00	(433,339.49)	(433,339.49)
*Total: 53 - Sponsored Programs	0.00	0.00	5,201.14	433,339.49	0.00	(433,339.49)	(433,339.49)
***Total Revenue	0.00	0.00	5,201.14	433,339.49	0.00	(433,339.49)	(433,339.49)

Grant: 147568 - Woven Composites
 Fund: 147568 - Woven Composites

Status: Closing - Final Financial Rev
 FMGR: Tsukrov, Igor I

Type: Grant

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1100409	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/11 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	121,739.19	0.00	(121,739.19)	(121,739.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,459.00	82,459.00	0.00	0.00	0.00	82,459.00	82,459.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	47,385.24	0.00	(47,385.24)	(47,385.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	46,437.11	0.00	(46,437.11)	(46,437.11)
613NZ0 Grad Unallocated Budget (Bud Only)	118,305.00	118,305.00	0.00	0.00	0.00	118,305.00	118,305.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,811.25	0.00	(5,811.25)	(5,811.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	207,764.00	207,764.00	0.00	222,680.29	0.00	(14,916.29)	(14,916.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14,109.34	0.00	(14,109.34)	(14,109.34)
65YF10 Full Fringe Benefit Distr Expe	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	527.02	0.00	(527.02)	(527.02)
*Total: 65 - Fringe Benefits	12,250.00	12,250.00	0.00	14,636.36	0.00	(2,386.36)	(2,386.36)
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,198.33	0.00	(2,198.33)	(2,198.33)
710200 Foreign Travel	0.00	0.00	0.00	6,818.03	0.00	(6,818.03)	(6,818.03)
710300 Conference Registration Fees	0.00	0.00	0.00	4,525.14	0.00	(4,525.14)	(4,525.14)
Subtotal: Travel	15,000.00	15,000.00	0.00	13,541.50	0.00	1,458.50	1,458.50
7112 Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200 Research Supplies	0.00	0.00	0.00	14,005.17	0.00	(14,005.17)	(14,005.17)
713000 Printing & Copying-General	0.00	0.00	0.00	391.75	0.00	(391.75)	(391.75)
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Non-Travel Support	33,000.00	33,000.00	0.00	14,756.92	0.00	18,243.08	18,243.08
*Total: 71 - Support (Travel & Non-Travel)	48,000.00	48,000.00	0.00	28,298.42	0.00	19,701.58	19,701.58
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
721100 Assistantships	44,475.00	44,475.00	0.00	0.00	0.00	44,475.00	44,475.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,473.75	0.00	(33,473.75)	(33,473.75)
*Total: 72 - Student and/or Participant Support	44,475.00	44,475.00	0.00	39,073.75	0.00	5,401.25	5,401.25
740000 Cap Equipment	0.00	0.00	0.00	7,921.19	0.00	(7,921.19)	(7,921.19)

Grant: 147568 - Woven Composites
 Fund: 147568 - Woven Composites

Status: Closing - Final Financial Rev
 FMGR: Tsukrov, Igor I

Type: Grant

PI Name: Tsukrov, Igor I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1100409 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/1/11 - 3/31/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,921.19	0.00	(7,921.19)	(7,921.19)
**Total Direct Cost Expenditures	312,489.00	312,489.00	0.00	312,610.01	0.00	(121.01)	(121.01)
760300 F&A Expenditures	125,410.00	125,410.00	0.00	125,199.17	0.00	210.83	210.83
*Total: 76 - F&A and Internal Allocations	125,410.00	125,410.00	0.00	125,199.17	0.00	210.83	210.83
**Total Indirect Cost Expenditures	125,410.00	125,410.00	0.00	125,199.17	0.00	210.83	210.83
***Total Expenditures	437,899.00	437,899.00	0.00	437,809.18	0.00	89.82	89.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	437,809.18	0.00	(437,809.18)	(437,809.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	437,809.18	0.00	(437,809.18)	(437,809.18)
***Total Revenue	0.00	0.00	0.00	437,809.18	0.00	(437,809.18)	(437,809.18)

Grant: 147570 - Solar Physics with PAMELA
 Fund: 147570 - Solar Physics with PAMELA

Status: Active
 FMGR: Bravar, Ulisse
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	AGC1061940	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/11 - 3/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPUB - PI Ulisse Bravar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	51,900.00	0.00	33,557.50	0.00	(33,557.50)	18,342.50
611F60 Faculty NTT Research	0.00	(8,000.00)	0.00	71,657.61	0.00	(71,657.61)	(79,657.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,361.00	61,361.00	0.00	0.00	0.00	61,361.00	61,361.00
613B90 Graduate Summer Appoint-Research	0.00	5,411.00	0.00	26,310.80	0.00	(26,310.80)	(20,899.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,438.00	0.00	(7,438.00)	(7,438.00)
613NZ0 Grad Unallocated Budget (Bud Only)	85,338.00	28,338.00	0.00	0.00	0.00	85,338.00	28,338.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	146,699.00	139,010.00	0.00	138,963.91	0.00	7,735.09	46.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,938.90	0.00	(4,938.90)	(4,938.90)
65YF10 Full Fringe Benefit Distr Expe	19,254.00	39,254.00	0.00	32,750.71	0.00	(13,496.71)	6,503.29
*Total: 65 - Fringe Benefits	19,254.00	39,254.00	0.00	37,689.61	0.00	(18,435.61)	1,564.39
710 Travel	2,993.00	2,993.00	0.00	0.00	0.00	2,993.00	2,993.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,517.16	0.00	(4,517.16)	(4,517.16)
710200 Foreign Travel	5,986.00	5,986.00	0.00	5,295.71	0.00	690.29	690.29
710300 Conference Registration Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,504.12	0.00	(2,504.12)	(2,504.12)
Subtotal: Travel	8,979.00	8,979.00	0.00	13,496.99	0.00	(4,517.99)	(4,517.99)
7112 Research Supplies	1,623.00	1,623.00	0.00	0.00	0.00	1,623.00	1,623.00
713000 Printing & Copying-General	0.00	0.00	0.00	223.67	0.00	(223.67)	(223.67)
718000 Telecom-General	0.00	0.00	0.00	28.71	0.00	(28.71)	(28.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.56	0.00	(52.56)	(52.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Non-Travel Support	1,623.00	1,623.00	0.00	494.94	0.00	1,128.06	1,128.06
*Total: 71 - Support (Travel & Non-Travel)	10,602.00	10,602.00	0.00	13,991.93	0.00	(3,389.93)	(3,389.93)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	43,331.00	35,956.00	0.00	0.00	0.00	43,331.00	35,956.00
721155 Asstship-Tuition Waiver	0.00	(7,311.00)	0.00	6,265.00	0.00	(6,265.00)	(13,576.00)
*Total: 72 - Student and/or Participant Support	43,331.00	28,645.00	0.00	7,270.00	0.00	36,061.00	21,375.00
730001 Subcontracts 01	223,902.00	223,902.00	0.00	0.00	0.00	223,902.00	223,902.00

Grant: 147570 - Solar Physics with PAMELA
 Fund: 147570 - Solar Physics with PAMELA

Status: Active
 Type: Grant
 FMGR: Bravar, Ulisse

PI Name: Ryan, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGC1061940 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/11 - 3/31/16

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/01/201	IDC Basis Code: MTDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	NSF
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UZSPUB - PI Ulisse Bravar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	2,174.72	90,507.18	133,393.82	(223,901.00)	(223,901.00)
*Total: 73 - Subcontracts	223,902.00	223,902.00	2,174.72	90,507.18	133,393.82	1.00	1.00
**Total Direct Cost Expenditures	443,788.00	441,413.00	2,174.72	288,422.63	133,393.82	21,971.55	19,596.55
760300 F&A Expenditures	94,216.00	96,591.00	0.00	101,472.27	0.00	(7,256.27)	(4,881.27)
*Total: 76 - F&A and Internal Allocations	94,216.00	96,591.00	0.00	101,472.27	0.00	(7,256.27)	(4,881.27)
**Total Indirect Cost Expenditures	94,216.00	96,591.00	0.00	101,472.27	0.00	(7,256.27)	(4,881.27)
***Total Expenditures	538,004.00	538,004.00	2,174.72	389,894.90	133,393.82	14,715.28	14,715.28
Revenue							
530000 Federal Programs	0.00	0.00	2,174.72	389,894.90	0.00	(389,894.90)	(389,894.90)
*Total: 53 - Sponsored Programs	0.00	0.00	2,174.72	389,894.90	0.00	(389,894.90)	(389,894.90)
***Total Revenue	0.00	0.00	2,174.72	389,894.90	0.00	(389,894.90)	(389,894.90)

Grant: 147578 - Fluids for Life Scientists
 Fund: 147578 - Fluids for Life Scientists

Status: Closing - BSC/Dept Review
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DUE1044211	CFDA #:	47.076	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,949.46	0.00	(21,949.46)	(21,949.46)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,963.97	0.00	(33,963.97)	(33,963.97)
613NZ0 Grad Unallocated Budget (Bud Only)	50,386.00	50,386.00	0.00	0.00	0.00	50,386.00	50,386.00
61CPHX Part Time Hourly	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNSH Student Labor	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages	52,986.00	52,986.00	0.00	56,223.43	0.00	(3,237.43)	(3,237.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,848.89	0.00	(1,848.89)	(1,848.89)
65YF10 Full Fringe Benefit Distr Expe	1,432.00	1,432.00	0.00	0.00	0.00	1,432.00	1,432.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.52	0.00	(24.52)	(24.52)
*Total: 65 - Fringe Benefits	1,432.00	1,432.00	0.00	1,873.41	0.00	(441.41)	(441.41)
710 Travel	6,030.00	6,030.00	0.00	0.00	0.00	6,030.00	6,030.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,252.26	0.00	(2,252.26)	(2,252.26)
710300 Conference Registration Fees	0.00	0.00	0.00	1,785.00	0.00	(1,785.00)	(1,785.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,930.91	0.00	(1,930.91)	(1,930.91)
Subtotal: Travel	6,030.00	6,030.00	0.00	5,968.17	0.00	61.83	61.83
711100 Supplies-General	0.00	0.00	0.00	8.76	0.00	(8.76)	(8.76)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
713000 Printing & Copying-General	0.00	0.00	0.00	603.27	0.00	(603.27)	(603.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.84	0.00	(21.84)	(21.84)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,193.20	0.00	(1,193.20)	(1,193.20)
*Total: 71 - Support (Travel & Non-Travel)	6,030.00	6,030.00	0.00	7,161.37	0.00	(1,131.37)	(1,131.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721100 Assistantships	19,005.00	19,005.00	0.00	0.00	0.00	19,005.00	19,005.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,535.50	0.00	(9,535.50)	(9,535.50)
722200 Participant Support	2,170.00	2,170.00	0.00	2,483.51	0.00	(313.51)	(313.51)

Grant: 147578 - Fluids for Life Scientists
 Fund: 147578 - Fluids for Life Scientists

Status: Closing - BSC/Dept Review
 FMGR: Meredith, Dawn C

Type: Grant

PI Name: Meredith, Dawn C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE1044211 CFDA #: 47.076
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/1/11 - 5/31/15

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	21,175.00	21,175.00	0.00	15,389.01	0.00	5,785.99	5,785.99
**Total Direct Cost Expenditures	81,623.00	81,623.00	0.00	80,647.22	0.00	975.78	975.78
760300 F&A Expenditures	29,752.00	29,752.00	0.00	30,727.78	0.00	(975.78)	(975.78)
*Total: 76 - F&A and Internal Allocations	29,752.00	29,752.00	0.00	30,727.78	0.00	(975.78)	(975.78)
**Total Indirect Cost Expenditures	29,752.00	29,752.00	0.00	30,727.78	0.00	(975.78)	(975.78)
***Total Expenditures	111,375.00	111,375.00	0.00	111,375.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,375.00	0.00	(111,375.00)	(111,375.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,375.00	0.00	(111,375.00)	(111,375.00)
***Total Revenue	0.00	0.00	0.00	111,375.00	0.00	(111,375.00)	(111,375.00)

Grant: 147579 - Phenological Responses
 Fund: 147579 - Phenological Responses

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EF1065074	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/11 - 4/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	22,709.20	0.00	(22,709.20)	(22,709.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,897.00	25,897.00	0.00	0.00	0.00	25,897.00	25,897.00
615F10 PAT	0.00	0.00	0.00	62,770.83	0.00	(62,770.83)	(62,770.83)
615NZ0 PAT Unallocated Budget (Bud Only)	77,621.00	77,621.00	0.00	0.00	0.00	77,621.00	77,621.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
*Total: 61 - Salaries and Wages	103,518.00	103,518.00	0.00	85,634.03	0.00	17,883.97	17,883.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.32	0.00	(14.32)	(14.32)
65YF10 Full Fringe Benefit Distr Expe	45,133.00	45,133.00	0.00	37,754.42	0.00	7,378.58	7,378.58
*Total: 65 - Fringe Benefits	45,133.00	45,133.00	0.00	37,768.74	0.00	7,364.26	7,364.26
710 Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,227.27	0.00	(4,227.27)	(4,227.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
Subtotal: Travel	14,200.00	14,200.00	0.00	5,987.27	0.00	8,212.73	8,212.73
7112 Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200 Research Supplies	0.00	0.00	0.00	5,574.66	0.00	(5,574.66)	(5,574.66)
714000 Postage-General	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	1,900.00	100.00	(2,000.00)	(2,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support	11,400.00	11,400.00	100.00	7,487.20	120.00	3,792.80	3,792.80
*Total: 71 - Support (Travel & Non-Travel)	25,600.00	25,600.00	100.00	13,474.47	120.00	12,005.53	12,005.53
**Total Direct Cost Expenditures	174,251.00	174,251.00	100.00	136,877.24	120.00	37,253.76	37,253.76
760300 F&A Expenditures	82,243.00	82,243.00	47.50	64,598.97	0.00	17,644.03	17,644.03
*Total: 76 - F&A and Internal Allocations	82,243.00	82,243.00	47.50	64,598.97	0.00	17,644.03	17,644.03
**Total Indirect Cost Expenditures	82,243.00	82,243.00	47.50	64,598.97	0.00	17,644.03	17,644.03
***Total Expenditures	256,494.00	256,494.00	147.50	201,476.21	120.00	54,897.79	54,897.79
Revenue							
530000 Federal Programs	0.00	0.00	147.50	201,476.21	0.00	(201,476.21)	(201,476.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147579 - Phenological Responses
 Fund: 147579 - Phenological Responses

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EF1065074	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/11 - 4/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	147.50	201,476.21	0.00	(201,476.21)	(201,476.21)
***Total Revenue	0.00	0.00	147.50	201,476.21	0.00	(201,476.21)	(201,476.21)

Grant: 147581 - NA Ecosystem Carbon Dynamics
 Fund: 147581 - NA Ecosystem Carbon Dynamics

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EF1065777	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/11 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXJX - Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,339.03	0.00	(14,339.03)	(14,339.03)
611F60 Faculty NTT Research	0.00	0.00	3,711.72	100,585.56	0.00	(100,585.56)	(100,585.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,877.00	99,877.00	0.00	0.00	0.00	99,877.00	99,877.00
611Q90 Post Doc	142,181.00	142,181.00	0.00	84,316.08	0.00	57,864.92	57,864.92
615F10 PAT	0.00	0.00	0.00	772.01	0.00	(772.01)	(772.01)
61CPEX Part Time Salary	0.00	0.00	0.00	10,633.86	0.00	(10,633.86)	(10,633.86)
61SNSH Student Labor	0.00	0.00	348.75	753.75	0.00	(753.75)	(753.75)
*Total: 61 - Salaries and Wages	242,058.00	242,058.00	4,060.47	211,400.29	0.00	30,657.71	30,657.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,203.49	0.00	(1,203.49)	(1,203.49)
65YF10 Full Fringe Benefit Distr Expe	83,670.00	83,670.00	1,429.00	71,368.64	0.00	12,301.36	12,301.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	840.06	0.00	(840.06)	(840.06)
*Total: 65 - Fringe Benefits	83,670.00	83,670.00	1,429.00	73,412.19	0.00	10,257.81	10,257.81
710 Travel	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,199.87	0.00	(12,199.87)	(12,199.87)
710200 Foreign Travel	0.00	0.00	0.00	2,479.40	0.00	(2,479.40)	(2,479.40)
710300 Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	13,840.00	13,840.00	0.00	15,829.27	0.00	(1,989.27)	(1,989.27)
7112 Research Supplies	13,136.00	13,136.00	0.00	0.00	0.00	13,136.00	13,136.00
711200 Research Supplies	0.00	0.00	0.00	2,629.22	0.00	(2,629.22)	(2,629.22)
713000 Printing & Copying-General	0.00	0.00	0.00	3,637.71	0.00	(3,637.71)	(3,637.71)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,117.90	0.00	(1,117.90)	(1,117.90)
717000 Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	526.20	0.00	(526.20)	(526.20)
Subtotal: Non-Travel Support	15,386.00	15,386.00	0.00	8,911.03	0.00	6,474.97	6,474.97
*Total: 71 - Support (Travel & Non-Travel)	29,226.00	29,226.00	0.00	24,740.30	0.00	4,485.70	4,485.70
722200 Participant Support	4,472.00	4,472.00	0.00	952.08	0.00	3,519.92	3,519.92
*Total: 72 - Student and/or Participant Support	4,472.00	4,472.00	0.00	952.08	0.00	3,519.92	3,519.92
**Total Direct Cost Expenditures	359,426.00	359,426.00	5,489.47	310,504.86	0.00	48,921.14	48,921.14

Grant: 147581 - NA Ecosystem Carbon Dynamics
 Fund: 147581 - NA Ecosystem Carbon Dynamics

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1065777 CFDA #: 47.074
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZCXJX - Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	166,439.00	166,439.00	2,607.49	145,907.75	0.00	20,531.25	20,531.25
*Total: 76 - F&A and Internal Allocations	166,439.00	166,439.00	2,607.49	145,907.75	0.00	20,531.25	20,531.25
**Total Indirect Cost Expenditures	166,439.00	166,439.00	2,607.49	145,907.75	0.00	20,531.25	20,531.25
***Total Expenditures	525,865.00	525,865.00	8,096.96	456,412.61	0.00	69,452.39	69,452.39
Revenue							
530000 Federal Programs	0.00	0.00	8,096.96	456,412.61	0.00	(456,412.61)	(456,412.61)
*Total: 53 - Sponsored Programs	0.00	0.00	8,096.96	456,412.61	0.00	(456,412.61)	(456,412.61)
***Total Revenue	0.00	0.00	8,096.96	456,412.61	0.00	(456,412.61)	(456,412.61)

Grant: 147583 - Glacier Fluctuations in Peru
 Fund: 147583 - Glacier Fluctuations in Peru

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1103380	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,730.91	0.00	(34,730.91)	(34,730.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,215.00	26,215.00	0.00	0.00	0.00	26,215.00	26,215.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.10	0.00	(8,000.10)	(8,000.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,299.94	0.00	(12,299.94)	(12,299.94)
613NZ0 Grad Unallocated Budget (Bud Only)	35,003.00	35,003.00	0.00	0.00	0.00	35,003.00	35,003.00
61SNSH Student Labor	0.00	0.00	0.00	3,064.69	0.00	(3,064.69)	(3,064.69)
61SNWS College Work Study	0.00	0.00	0.00	5,469.72	0.00	(5,469.72)	(5,469.72)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	63,218.00	63,218.00	0.00	63,565.36	0.00	(347.36)	(347.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,682.55	0.00	(3,682.55)	(3,682.55)
65YF10 Full Fringe Benefit Distr Expe	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
*Total: 65 - Fringe Benefits	3,608.00	3,608.00	0.00	3,682.55	0.00	(74.55)	(74.55)
710 Travel	4,435.00	4,435.00	0.00	0.00	0.00	4,435.00	4,435.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,745.60	0.00	(4,745.60)	(4,745.60)
710200 Foreign Travel	7,460.00	7,460.00	0.00	9,606.09	0.00	(2,146.09)	(2,146.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,800.34	0.00	(1,800.34)	(1,800.34)
Subtotal: Travel	11,895.00	11,895.00	0.00	17,707.03	0.00	(5,812.03)	(5,812.03)
7111 Supplies	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	15,566.68	0.00	(15,566.68)	(15,566.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	201.63	0.00	(201.63)	(201.63)
714030 Postage-Express Mail	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,078.95	0.00	(1,078.95)	(1,078.95)
717000 Consulting-General	8,730.00	8,730.00	0.00	0.00	0.00	8,730.00	8,730.00
717200 Other Professional Services-General	0.00	0.00	0.00	27,330.00	250.00	(27,580.00)	(27,580.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	20,930.00	20,930.00	0.00	44,284.61	250.00	(23,604.61)	(23,604.61)
*Total: 71 - Support (Travel & Non-Travel)	32,825.00	32,825.00	0.00	61,991.64	250.00	(29,416.64)	(29,416.64)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00

Grant: 147583 - Glacier Fluctuations in Peru
 Fund: 147583 - Glacier Fluctuations in Peru

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1103380 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,464.50	0.00	(10,464.50)	(10,464.50)
722200 Participant Support	840.00	840.00	0.00	0.00	0.00	840.00	840.00
*Total: 72 - Student and/or Participant Support	46,004.00	46,004.00	0.00	10,464.50	0.00	35,539.50	35,539.50
**Total Direct Cost Expenditures	145,655.00	145,655.00	0.00	139,704.05	250.00	5,700.95	5,700.95
760300 F&A Expenditures	60,636.00	60,636.00	0.00	60,607.18	0.00	28.82	28.82
*Total: 76 - F&A and Internal Allocations	60,636.00	60,636.00	0.00	60,607.18	0.00	28.82	28.82
**Total Indirect Cost Expenditures	60,636.00	60,636.00	0.00	60,607.18	0.00	28.82	28.82
***Total Expenditures	206,291.00	206,291.00	0.00	200,311.23	250.00	5,729.77	5,729.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	200,311.23	0.00	(200,311.23)	(200,311.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	200,311.23	0.00	(200,311.23)	(200,311.23)
***Total Revenue	0.00	0.00	0.00	200,311.23	0.00	(200,311.23)	(200,311.23)

Grant: 147585 - RET Site: RISE through Inquiry
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EEC1132648	CFDA #:	47.041	Term Date:	UOON10	38.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/11 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	9,052.27	0.00	(9,052.27)	(9,052.27)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,570.04	0.00	(5,570.04)	(5,570.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,091.00	30,091.00	0.00	0.00	0.00	30,091.00	30,091.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
615F10 PAT	0.00	0.00	484.22	23,239.16	653.70	(23,892.86)	(23,892.86)
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages	47,191.00	47,191.00	484.22	37,861.47	653.70	8,675.83	8,675.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,279.43	0.00	(1,279.43)	(1,279.43)
65YF10 Full Fringe Benefit Distr Expe	8,917.00	8,917.00	186.42	10,186.87	251.67	(1,521.54)	(1,521.54)
*Total: 65 - Fringe Benefits	8,917.00	8,917.00	186.42	11,466.30	251.67	(2,800.97)	(2,800.97)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	89.62	0.00	(89.62)	(89.62)
710100 Out-of-State Travel	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	6,000.00	6,000.00	0.00	418.37	0.00	5,581.63	5,581.63
711100 Supplies-General	0.00	0.00	0.00	3,041.55	0.00	(3,041.55)	(3,041.55)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	1,050.00	(1,050.00)	(1,050.00)
7112 Research Supplies	3,015.00	3,015.00	0.00	0.00	0.00	3,015.00	3,015.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	138.50	0.00	(138.50)	(138.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
Subtotal: Non-Travel Support	3,015.00	3,015.00	0.00	3,778.05	1,150.00	(1,913.05)	(1,913.05)
*Total: 71 - Support (Travel & Non-Travel)	9,015.00	9,015.00	0.00	4,196.42	1,150.00	3,668.58	3,668.58

Grant: 147585 - RET Site: RISE through Inquiry
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EEC1132648	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/11 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
				Sefa Classification	OTHER	Uniform Guidance	NO			

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	360,000.00	360,000.00	1,473.49	58,329.31	4,025.55	297,645.14	297,645.14
722205 Participant Sup-Stipends	0.00	0.00	0.00	116,865.00	0.00	(116,865.00)	(116,865.00)
*Total: 72 - Student and/or Participant Support	360,000.00	360,000.00	1,473.49	175,194.31	4,025.55	180,780.14	180,780.14
**Total Direct Cost Expenditures	425,123.00	425,123.00	2,144.13	228,718.50	6,080.92	190,323.58	190,323.58
760300 F&A Expenditures	24,876.00	24,876.00	256.20	20,446.23	0.00	4,429.77	4,429.77
*Total: 76 - F&A and Internal Allocations	24,876.00	24,876.00	256.20	20,446.23	0.00	4,429.77	4,429.77
**Total Indirect Cost Expenditures	24,876.00	24,876.00	256.20	20,446.23	0.00	4,429.77	4,429.77
***Total Expenditures	449,999.00	449,999.00	2,400.33	249,164.73	6,080.92	194,753.35	194,753.35
Revenue							
530000 Federal Programs	0.00	0.00	2,400.33	249,164.73	0.00	(249,164.73)	(249,164.73)
*Total: 53 - Sponsored Programs	0.00	0.00	2,400.33	249,164.73	0.00	(249,164.73)	(249,164.73)
***Total Revenue	0.00	0.00	2,400.33	249,164.73	0.00	(249,164.73)	(249,164.73)

Grant: 147591 - Tsunami Induced Coherent Struc
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active
 FMGR: Foster, Diane L

Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI1135026	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,424.40	0.00	(40,424.40)	(40,424.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,898.00	39,898.00	0.00	0.00	0.00	39,898.00	39,898.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	53,247.16	0.00	(53,247.16)	(53,247.16)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	47,060.28	0.00	(47,060.28)	(47,060.28)
613NZ0 Grad Unallocated Budget (Bud Only)	161,855.00	161,855.00	0.00	0.00	0.00	161,855.00	161,855.00
615NZ0 PAT Unallocated Budget (Bud Only)	27,156.00	27,156.00	0.00	0.00	0.00	27,156.00	27,156.00
617F10 Operating Staff	0.00	0.00	0.00	21,644.61	0.00	(21,644.61)	(21,644.61)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	2,784.00	0.00	(2,784.00)	(2,784.00)
*Total: 61 - Salaries and Wages	228,909.00	228,909.00	1,700.52	166,660.45	0.00	62,248.55	62,248.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,765.81	0.00	(7,765.81)	(7,765.81)
65YF10 Full Fringe Benefit Distr Expe	23,760.00	23,760.00	0.00	9,656.45	0.00	14,103.55	14,103.55
*Total: 65 - Fringe Benefits	23,760.00	23,760.00	0.00	17,422.26	0.00	6,337.74	6,337.74
710 Travel	43,960.00	43,960.00	0.00	0.00	0.00	43,960.00	43,960.00
710000 In-State Travel	0.00	0.00	0.00	155.09	0.00	(155.09)	(155.09)
710100 Out-of-State Travel	0.00	0.00	0.00	32,835.42	0.00	(32,835.42)	(32,835.42)
710200 Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
Subtotal: Travel	47,960.00	47,960.00	0.00	35,480.51	0.00	12,479.49	12,479.49
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	(159.95)	31,712.34	0.00	(31,712.34)	(31,712.34)
713000 Printing & Copying-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,769.42	0.00	(3,769.42)	(3,769.42)
717200 Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	(159.95)	39,281.76	0.00	(14,281.76)	(14,281.76)
*Total: 71 - Support (Travel & Non-Travel)	72,960.00	72,960.00	(159.95)	74,762.27	0.00	(1,802.27)	(1,802.27)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	65,007.00	65,007.00	0.00	0.00	0.00	65,007.00	65,007.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,317.00	0.00	(35,317.00)	(35,317.00)

Grant: 147591 - Tsunami Induced Coherent Struc
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1135026	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	65,007.00	65,007.00	0.00	39,877.00	0.00	25,130.00	25,130.00
730001 Subcontracts 01	707,464.00	707,464.00	0.00	0.00	0.00	707,464.00	707,464.00
730002 Subcontracts 02	0.00	0.00	0.00	202,203.14	153,615.86	(355,819.00)	(355,819.00)
730003 Subcontracts 03	0.00	0.00	0.00	303,370.64	48,272.36	(351,643.00)	(351,643.00)
*Total: 73 - Subcontracts	707,464.00	707,464.00	0.00	505,573.78	201,888.22	2.00	2.00
**Total Direct Cost Expenditures	1,098,100.00	1,098,100.00	1,540.57	804,295.76	201,888.22	91,916.02	91,916.02
760300 F&A Expenditures	176,880.00	176,880.00	731.76	145,777.83	0.00	31,102.17	31,102.17
*Total: 76 - F&A and Internal Allocations	176,880.00	176,880.00	731.76	145,777.83	0.00	31,102.17	31,102.17
**Total Indirect Cost Expenditures	176,880.00	176,880.00	731.76	145,777.83	0.00	31,102.17	31,102.17
***Total Expenditures	1,274,980.00	1,274,980.00	2,272.33	950,073.59	201,888.22	123,018.19	123,018.19
Revenue							
530000 Federal Programs	0.00	0.00	2,272.33	950,073.59	0.00	(950,073.59)	(950,073.59)
*Total: 53 - Sponsored Programs	0.00	0.00	2,272.33	950,073.59	0.00	(950,073.59)	(950,073.59)
***Total Revenue	0.00	0.00	2,272.33	950,073.59	0.00	(950,073.59)	(950,073.59)

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Active
 FMGR: Hobbie, Erik A

Type: Grant

PI Name:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ARC1108074	CFDA #:	47.078	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/11 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,813.40	0.00	(12,813.40)	(12,813.40)
611F60 Faculty NTT Research	0.00	0.00	442.22	47,200.03	0.00	(47,200.03)	(47,200.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,123.00	51,123.00	0.00	0.00	0.00	51,123.00	51,123.00
611Q90 Post Doc	0.00	0.00	0.00	19,139.39	0.00	(19,139.39)	(19,139.39)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,724.55	1,147.81	(3,872.36)	(3,872.36)
613N30 Graduate Research Assistant	0.00	0.00	850.26	8,290.03	0.00	(8,290.03)	(8,290.03)
613NZ0 Grad Unallocated Budget (Bud Only)	77,208.00	77,208.00	0.00	0.00	0.00	77,208.00	77,208.00
615F10 PAT	0.00	0.00	0.00	26,089.96	0.00	(26,089.96)	(26,089.96)
615NZ0 PAT Unallocated Budget (Bud Only)	43,026.00	44,060.00	0.00	0.00	0.00	43,026.00	44,060.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,706.00	0.00	(20,706.00)	(20,706.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	159.13	0.00	(159.13)	(159.13)
61SNSH Student Labor	0.00	0.00	0.00	27,561.25	0.00	(27,561.25)	(27,561.25)
61SNWS College Work Study	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	178,357.00	179,391.00	1,292.48	165,911.24	1,147.81	11,297.95	12,331.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,265.81	88.38	(1,354.19)	(1,354.19)
65YF10 Full Fringe Benefit Distr Expe	39,479.00	40,670.00	170.26	38,439.61	0.00	1,039.39	2,230.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,831.56	0.00	(1,831.56)	(1,831.56)
*Total: 65 - Fringe Benefits	39,479.00	40,670.00	170.26	41,536.98	88.38	(2,146.36)	(955.36)
710 Travel	8,070.00	10,134.00	0.00	0.00	0.00	8,070.00	10,134.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,000.49	0.00	(7,000.49)	(7,000.49)
710300 Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,959.35	0.00	(4,959.35)	(4,959.35)
Subtotal: Travel	8,070.00	10,134.00	0.00	12,139.84	0.00	(4,069.84)	(2,005.84)
7112 Research Supplies	7,500.00	9,127.00	0.00	0.00	0.00	7,500.00	9,127.00
711200 Research Supplies	0.00	0.00	0.00	8,073.67	0.00	(8,073.67)	(8,073.67)
713010 Printing & Copying-Publications	0.00	0.00	0.00	533.19	0.00	(533.19)	(533.19)
714030 Postage-Express Mail	0.00	0.00	0.00	222.11	0.00	(222.11)	(222.11)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	20,777.20	0.00	(20,777.20)	(20,777.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,300.00	22,624.00	0.00	0.00	0.00	24,300.00	22,624.00

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Active
 FMGR: Hobbie, Erik A

Type: Grant

PI Name: Hobbie, Erik A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1108074 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/15/11 - 7/31/15

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	136.25	428.73	0.00	(428.73)	(428.73)
Subtotal: Non-Travel Support	31,800.00	31,751.00	136.25	31,559.90	0.00	240.10	191.10
*Total: 71 - Support (Travel & Non-Travel)	39,870.00	41,885.00	136.25	43,699.74	0.00	(3,829.74)	(1,814.74)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	44,847.00	38,189.00	0.00	0.00	0.00	44,847.00	38,189.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,301.00	0.00	(5,301.00)	(5,301.00)
*Total: 72 - Student and/or Participant Support	44,847.00	38,189.00	0.00	6,441.00	0.00	38,406.00	31,748.00
**Total Direct Cost Expenditures	302,553.00	300,135.00	1,598.99	257,588.96	1,236.19	43,727.85	41,309.85
760300 F&A Expenditures	121,105.00	123,523.00	759.54	118,393.36	0.00	2,711.64	5,129.64
*Total: 76 - F&A and Internal Allocations	121,105.00	123,523.00	759.54	118,393.36	0.00	2,711.64	5,129.64
**Total Indirect Cost Expenditures	121,105.00	123,523.00	759.54	118,393.36	0.00	2,711.64	5,129.64
***Total Expenditures	423,658.00	423,658.00	2,358.53	375,982.32	1,236.19	46,439.49	46,439.49
Revenue							
530000 Federal Programs	0.00	0.00	2,358.53	375,982.32	0.00	(375,982.32)	(375,982.32)
*Total: 53 - Sponsored Programs	0.00	0.00	2,358.53	375,982.32	0.00	(375,982.32)	(375,982.32)
***Total Revenue	0.00	0.00	2,358.53	375,982.32	0.00	(375,982.32)	(375,982.32)

Grant: 147593 - Coming Out Bilingual
 Fund: 147593 - Coming Out Bilingual

Status: Active
 FMGR: Cashman, Holly R

Type: Grant

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	BCS1122948	CFDA #:	47.075	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCLCHC - PI Holly Cashman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
613NZ0 Grad Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
61SNSH Student Labor	0.00	0.00	60.00	6,905.00	0.00	(6,905.00)	(6,905.00)
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 61 - Salaries and Wages	10,800.00	10,800.00	60.00	8,785.00	0.00	2,015.00	2,015.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.51	0.00	(48.51)	(48.51)
65YF10 Full Fringe Benefit Distr Expe	569.00	569.00	0.00	0.00	0.00	569.00	569.00
*Total: 65 - Fringe Benefits	569.00	569.00	0.00	48.51	0.00	520.49	520.49
710 Travel	9,424.00	9,424.00	0.00	0.00	0.00	9,424.00	9,424.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,980.86	0.00	(7,980.86)	(7,980.86)
Subtotal: Travel	9,424.00	9,424.00	0.00	7,980.86	0.00	1,443.14	1,443.14
7112 Research Supplies	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
711200 Research Supplies	0.00	0.00	0.00	2,936.31	0.00	(2,936.31)	(2,936.31)
713000 Printing & Copying-General	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.85	0.00	(253.85)	(253.85)
Subtotal: Non-Travel Support	1,310.00	1,310.00	0.00	3,197.29	0.00	(1,887.29)	(1,887.29)
*Total: 71 - Support (Travel & Non-Travel)	10,734.00	10,734.00	0.00	11,178.15	0.00	(444.15)	(444.15)
**Total Direct Cost Expenditures	22,103.00	22,103.00	60.00	20,011.66	0.00	2,091.34	2,091.34
760300 F&A Expenditures	5,747.00	5,747.00	15.60	5,203.05	0.00	543.95	543.95
*Total: 76 - F&A and Internal Allocations	5,747.00	5,747.00	15.60	5,203.05	0.00	543.95	543.95
**Total Indirect Cost Expenditures	5,747.00	5,747.00	15.60	5,203.05	0.00	543.95	543.95
***Total Expenditures	27,850.00	27,850.00	75.60	25,214.71	0.00	2,635.29	2,635.29
Revenue							
530000 Federal Programs	0.00	0.00	75.60	25,214.71	0.00	(25,214.71)	(25,214.71)
*Total: 53 - Sponsored Programs	0.00	0.00	75.60	25,214.71	0.00	(25,214.71)	(25,214.71)
***Total Revenue	0.00	0.00	75.60	25,214.71	0.00	(25,214.71)	(25,214.71)

Grant: 147593 - Coming Out Bilingual
 Fund: 147642 - Coming Out Bilingual

Status: Active
 FMGR: Cashman, Holly R

Type: Grant

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	BCS1122948	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCLCHC - PI Holly Cashman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,202.50	0.00	(1,202.50)	(1,202.50)
61SNSH Student Labor	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	13,620.00	13,620.00	0.00	3,097.50	0.00	10,522.50	10,522.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.90	0.00	(102.90)	(102.90)
65YF10 Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
*Total: 65 - Fringe Benefits	356.00	356.00	0.00	102.90	0.00	253.10	253.10
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
717200 Other Professional Services-General	0.00	0.00	0.00	9,747.00	0.00	(9,747.00)	(9,747.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	9,965.65	0.00	(9,965.65)	(9,965.65)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	9,965.65	0.00	(9,965.65)	(9,965.65)
**Total Direct Cost Expenditures	13,976.00	13,976.00	0.00	13,166.05	0.00	809.95	809.95
760300 F&A Expenditures	6,604.00	6,604.00	0.00	6,245.20	0.00	358.80	358.80
*Total: 76 - F&A and Internal Allocations	6,604.00	6,604.00	0.00	6,245.20	0.00	358.80	358.80
**Total Indirect Cost Expenditures	6,604.00	6,604.00	0.00	6,245.20	0.00	358.80	358.80
***Total Expenditures	20,580.00	20,580.00	0.00	19,411.25	0.00	1,168.75	1,168.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,411.25	0.00	(19,411.25)	(19,411.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,411.25	0.00	(19,411.25)	(19,411.25)
***Total Revenue	0.00	0.00	0.00	19,411.25	0.00	(19,411.25)	(19,411.25)

Grant: 147598 - Datacenter Networking
 Fund: 147598 - Datacenter Networking

Status: Active
 FMGR: Russell, Robert D

Type: Grant

PI Name:	Russell, Robert D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCI1127228	CFDA #:	47.080	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: URIORR - PI Robert Russell IOL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	78,551.84	5,183.74	(83,735.58)	(83,735.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,580.00	93,580.00	0.00	0.00	0.00	93,580.00	93,580.00
613N30	Graduate Research Assistant	0.00	0.00	1,595.00	45,452.16	0.00	(45,452.16)	(45,452.16)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	834.68	0.00	(834.68)	(834.68)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
613NZ0	Grad Unallocated Budget (Bud Only)	80,642.00	80,642.00	0.00	0.00	0.00	80,642.00	80,642.00
615F10	PAT	0.00	0.00	0.00	13,451.19	0.00	(13,451.19)	(13,451.19)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	41,074.03	0.00	(41,074.03)	(41,074.03)
61SNZ0	Student Labor Unallocated(Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
*Total: 61 - Salaries and Wages		212,622.00	212,622.00	1,595.00	179,743.30	5,183.74	27,694.96	27,694.96
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,617.18	399.15	(7,016.33)	(7,016.33)
65YF10	Full Fringe Benefit Distr Expe	11,079.00	11,079.00	0.00	6,077.70	0.00	5,001.30	5,001.30
*Total: 65 - Fringe Benefits		11,079.00	11,079.00	0.00	12,694.88	399.15	(2,015.03)	(2,015.03)
710	Travel	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	31,667.50	0.00	(31,667.50)	(31,667.50)
710200	Foreign Travel	0.00	0.00	0.00	3,804.27	0.00	(3,804.27)	(3,804.27)
710300	Conference Registration Fees	0.00	0.00	0.00	8,977.68	0.00	(8,977.68)	(8,977.68)
Subtotal: Travel		54,000.00	54,000.00	0.00	44,449.45	0.00	9,550.55	9,550.55
711100	Supplies-General	0.00	0.00	0.00	1,206.48	0.00	(1,206.48)	(1,206.48)
711138	Supplies-Parts	0.00	0.00	0.00	145.40	0.00	(145.40)	(145.40)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
715000	Non-Cap Equip-General	0.00	0.00	9,852.21	15,400.77	0.00	(15,400.77)	(15,400.77)
717200	Other Professional Services-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
718000	Telecom-General	0.00	0.00	0.00	9.93	0.00	(9.93)	(9.93)
Subtotal: Non-Travel Support		60,000.00	60,000.00	9,852.21	17,266.58	0.00	42,733.42	42,733.42
*Total: 71 - Support (Travel & Non-Travel)		114,000.00	114,000.00	9,852.21	61,716.03	0.00	52,283.97	52,283.97
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100	Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)

Grant: 147598 - Datacenter Networking
 Fund: 147598 - Datacenter Networking

Status: Active
 FMGR: Russell, Robert D

Type: Grant

PI Name: Russell, Robert D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCI1127228 CFDA #: 47.080
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URIORR - PI Robert Russell IOL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,265.75	0.00	(24,265.75)	(24,265.75)
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 72 - Student and/or Participant Support	47,847.00	47,847.00	0.00	32,564.75	0.00	15,282.25	15,282.25
**Total Direct Cost Expenditures	385,548.00	385,548.00	11,447.21	286,718.96	5,582.89	93,246.15	93,246.15
760300 F&A Expenditures	87,803.00	87,803.00	2,976.27	66,079.75	0.00	21,723.25	21,723.25
*Total: 76 - F&A and Internal Allocations	87,803.00	87,803.00	2,976.27	66,079.75	0.00	21,723.25	21,723.25
**Total Indirect Cost Expenditures	87,803.00	87,803.00	2,976.27	66,079.75	0.00	21,723.25	21,723.25
***Total Expenditures	473,351.00	473,351.00	14,423.48	352,798.71	5,582.89	114,969.40	114,969.40
Revenue							
530000 Federal Programs	0.00	0.00	14,423.48	352,798.71	0.00	(352,798.71)	(352,798.71)
*Total: 53 - Sponsored Programs	0.00	0.00	14,423.48	352,798.71	0.00	(352,798.71)	(352,798.71)
***Total Revenue	0.00	0.00	14,423.48	352,798.71	0.00	(352,798.71)	(352,798.71)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147599 - REU: Northern Ecosystems

Status: Active
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1063037 CFDA #: 47.050
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/11 - 7/31/15

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,042.36	0.00	(34,042.36)	(34,042.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,536.00	58,536.00	0.00	0.00	0.00	58,536.00	58,536.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,564.18	0.00	(22,564.18)	(22,564.18)
613NZ0 Grad Unallocated Budget (Bud Only)	19,936.00	19,936.00	0.00	0.00	0.00	19,936.00	19,936.00
615F10 PAT	0.00	0.00	0.00	682.81	0.00	(682.81)	(682.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,439.00	0.00	(2,439.00)	(2,439.00)
61SNSH Student Labor	0.00	0.00	0.00	5,992.50	0.00	(5,992.50)	(5,992.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 61 - Salaries and Wages	81,472.00	78,472.00	0.00	65,720.85	0.00	15,751.15	12,751.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,697.92	0.00	(4,697.92)	(4,697.92)
65YF10 Full Fringe Benefit Distr Expe	18,164.00	18,164.00	0.00	289.51	0.00	17,874.49	17,874.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.36	0.00	(188.36)	(188.36)
*Total: 65 - Fringe Benefits	18,164.00	18,164.00	0.00	5,175.79	0.00	12,988.21	12,988.21
710 Travel	12,600.00	15,303.00	0.00	0.00	0.00	12,600.00	15,303.00
710000 In-State Travel	0.00	0.00	0.00	43.62	0.00	(43.62)	(43.62)
710100 Out-of-State Travel	0.00	0.00	0.00	10,756.62	0.00	(10,756.62)	(10,756.62)
710200 Foreign Travel	55,862.00	55,862.00	0.00	55,724.33	0.00	137.67	137.67
710300 Conference Registration Fees	0.00	0.00	0.00	1,407.50	0.00	(1,407.50)	(1,407.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,497.17	0.00	(7,497.17)	(7,497.17)
Subtotal: Travel	68,462.00	71,165.00	0.00	75,429.24	0.00	(6,967.24)	(4,264.24)
7112 Research Supplies	10,000.00	7,297.00	0.00	0.00	0.00	10,000.00	7,297.00
711200 Research Supplies	0.00	0.00	0.00	4,187.68	0.00	(4,187.68)	(4,187.68)
714030 Postage-Express Mail	0.00	0.00	0.00	1,109.65	0.00	(1,109.65)	(1,109.65)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	3,000.00	0.00	3,825.00	0.00	(3,825.00)	(825.00)
718000 Telecom-General	0.00	0.00	0.00	292.12	21.70	(313.82)	(313.82)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	925.55	0.00	(925.55)	(925.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	10,000.00	10,297.00	0.00	11,470.00	21.70	(1,491.70)	(1,194.70)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147599 - REU: Northern Ecosystems

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1063037 CFDA #: 47.050
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/11 - 7/31/15

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	78,462.00	81,462.00	0.00	86,899.24	21.70	(8,458.94)	(5,458.94)
722200 Participant Support	293,360.00	261,360.00	0.00	261,358.54	0.00	32,001.46	1.46
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	293,360.00	261,360.00	0.00	261,358.54	0.00	32,001.46	1.46
**Total Direct Cost Expenditures	471,458.00	439,458.00	0.00	419,154.42	21.70	52,281.88	20,281.88
760300 F&A Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 76 - F&A and Internal Allocations	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Indirect Cost Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total Expenditures	479,458.00	439,458.00	0.00	419,154.42	21.70	60,281.88	20,281.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	419,154.42	0.00	(419,154.42)	(419,154.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	419,154.42	0.00	(419,154.42)	(419,154.42)
***Total Revenue	0.00	0.00	0.00	419,154.42	0.00	(419,154.42)	(419,154.42)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147600 - Participant Stipends

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	NSFREU	Approved For Preaward	YES		
Sponsor ID:	EAR1063037	CFDA #:	47.050	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/11 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	96,000.00	128,000.00	4,926.42	63,926.42	0.00	32,073.58	64,073.58
722205 Participant Sup-Stipends	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
*Total: 72 - Student and/or Participant Support	96,000.00	128,000.00	4,926.42	85,526.42	0.00	10,473.58	42,473.58
**Total Direct Cost Expenditures	96,000.00	128,000.00	4,926.42	85,526.42	0.00	10,473.58	42,473.58
760300 F&A Expenditures	24,000.00	32,000.00	1,231.59	21,381.59	0.00	2,618.41	10,618.41
*Total: 76 - F&A and Internal Allocations	24,000.00	32,000.00	1,231.59	21,381.59	0.00	2,618.41	10,618.41
**Total Indirect Cost Expenditures	24,000.00	32,000.00	1,231.59	21,381.59	0.00	2,618.41	10,618.41
***Total Expenditures	120,000.00	160,000.00	6,158.01	106,908.01	0.00	13,091.99	53,091.99
Revenue							
530000 Federal Programs	0.00	0.00	6,158.01	106,908.01	0.00	(106,908.01)	(106,908.01)
*Total: 53 - Sponsored Programs	0.00	0.00	6,158.01	106,908.01	0.00	(106,908.01)	(106,908.01)
***Total Revenue	0.00	0.00	6,158.01	106,908.01	0.00	(106,908.01)	(106,908.01)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147746 - REU Site Supplement

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1063037	CFDA #:	47.050	Term Date:	IDC46	46.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,257.00	7,257.00	0.00	0.00	0.00	7,257.00	7,257.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,257.02	0.00	(7,257.02)	(7,257.02)
*Total: 61 - Salaries and Wages		7,257.00	7,257.00	0.00	7,257.02	0.00	(0.02)	(0.02)
65YF10	Full Fringe Benefit Distr Expe	602.00	602.00	0.00	0.00	0.00	602.00	602.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	562.03	0.00	(562.03)	(562.03)
*Total: 65 - Fringe Benefits		602.00	602.00	0.00	562.03	0.00	39.97	39.97
710	Travel	4,676.00	4,676.00	0.00	0.00	0.00	4,676.00	4,676.00
710200	Foreign Travel	25,535.00	25,535.00	0.00	1,475.00	0.00	24,060.00	24,060.00
710300	Conference Registration Fees	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,751.84	0.00	(4,751.84)	(4,751.84)
Subtotal: Travel		30,211.00	30,211.00	0.00	6,931.84	0.00	23,279.16	23,279.16
*Total: 71 - Support (Travel & Non-Travel)		30,211.00	30,211.00	0.00	6,931.84	0.00	23,279.16	23,279.16
722200	Participant Support	23,172.00	23,172.00	0.00	13,174.53	0.00	9,997.47	9,997.47
*Total: 72 - Student and/or Participant Support		23,172.00	23,172.00	0.00	13,174.53	0.00	9,997.47	9,997.47
**Total Direct Cost Expenditures		61,242.00	61,242.00	0.00	27,925.42	0.00	33,316.58	33,316.58
760300	F&A Expenditures	17,513.00	17,513.00	0.00	6,785.40	0.00	10,727.60	10,727.60
*Total: 76 - F&A and Internal Allocations		17,513.00	17,513.00	0.00	6,785.40	0.00	10,727.60	10,727.60
**Total Indirect Cost Expenditures		17,513.00	17,513.00	0.00	6,785.40	0.00	10,727.60	10,727.60
***Total Expenditures		78,755.00	78,755.00	0.00	34,710.82	0.00	44,044.18	44,044.18
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,710.82	0.00	(34,710.82)	(34,710.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,710.82	0.00	(34,710.82)	(34,710.82)
***Total Revenue		0.00	0.00	0.00	34,710.82	0.00	(34,710.82)	(34,710.82)

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Active
 FMGR: Spence, Harlan
 Type: Grant

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1135432	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,650.98	0.00	(4,650.98)	(4,650.98)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	938.95	7,626.70	0.00	(7,626.70)	(7,626.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,514.18	0.00	(4,514.18)	(4,514.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	316,188.00	316,188.00	0.00	0.00	0.00	316,188.00	316,188.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	80,867.90	13,488.93	(94,356.83)	(94,356.83)
613N30	Graduate Research Assistant	0.00	0.00	4,996.00	90,344.60	0.00	(90,344.60)	(90,344.60)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,517.96	0.00	(1,517.96)	(1,517.96)
613NZ0	Grad Unallocated Budget (Bud Only)	467,846.00	467,846.00	0.00	0.00	0.00	467,846.00	467,846.00
614F10	Academic Administrator	0.00	0.00	172.38	40,840.79	0.00	(40,840.79)	(40,840.79)
615F10	PAT	0.00	0.00	4,585.42	181,643.07	2,357.58	(184,000.65)	(184,000.65)
615NZ0	PAT Unallocated Budget (Bud Only)	188,085.00	188,085.00	0.00	0.00	0.00	188,085.00	188,085.00
61CPHX	Part Time Hourly	0.00	0.00	5,040.00	38,640.00	0.00	(38,640.00)	(38,640.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	22,810.00	0.00	(22,810.00)	(22,810.00)
*Total: 61 - Salaries and Wages		972,119.00	972,119.00	15,732.75	473,456.18	15,846.51	482,816.31	482,816.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,095.67	1,038.64	(8,134.31)	(8,134.31)
65YF10	Full Fringe Benefit Distr Expe	163,024.00	163,024.00	2,193.26	101,840.15	907.67	60,276.18	60,276.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	388.08	2,975.28	0.00	(2,975.28)	(2,975.28)
*Total: 65 - Fringe Benefits		163,024.00	163,024.00	2,581.34	111,911.10	1,946.31	49,166.59	49,166.59
710	Travel	100,466.00	100,466.00	0.00	0.00	0.00	100,466.00	100,466.00
710000	In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100	Out-of-State Travel	0.00	0.00	976.78	41,410.57	0.00	(41,410.57)	(41,410.57)
710200	Foreign Travel	0.00	0.00	0.00	3,609.96	0.00	(3,609.96)	(3,609.96)
710300	Conference Registration Fees	0.00	0.00	0.00	3,477.75	0.00	(3,477.75)	(3,477.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,578.37	0.00	(1,578.37)	(1,578.37)
Subtotal: Travel		100,466.00	100,466.00	976.78	50,176.65	0.00	50,289.35	50,289.35
711000	Purchasing Cards	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
7112	Research Supplies	31,847.00	31,847.00	0.00	0.00	0.00	31,847.00	31,847.00
711200	Research Supplies	0.00	(5.00)	0.00	365.17	0.00	(365.17)	(370.17)
713000	Printing & Copying-General	0.00	0.00	0.00	99.34	0.00	(99.34)	(99.34)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Active
 FMGR: Spence, Harlan
 Type: Grant

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1135432	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	79.92	0.00	(79.92)	(79.92)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	32.55	19.79	(52.34)	(52.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	526.18	0.00	(526.18)	(526.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	117.95	0.00	(117.95)	(117.95)
Subtotal: Non-Travel Support	31,847.00	31,842.00	9.99	3,868.00	19.79	27,959.21	27,954.21
*Total: 71 - Support (Travel & Non-Travel)	132,313.00	132,308.00	986.77	54,044.65	19.79	78,248.56	78,243.56
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,440.00	0.00	(12,440.00)	(12,440.00)
721100 Assistantships	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	29,000.00	29,000.00	0.00	2,000.00	0.00	27,000.00	27,000.00
*Total: 72 - Student and/or Participant Support	75,571.00	75,571.00	0.00	14,440.00	0.00	61,131.00	61,131.00
730001 Subcontracts 01	2,965,290.00	2,965,290.00	0.00	0.00	0.00	2,965,290.00	2,965,290.00
730002 Subcontracts 02	0.00	0.00	0.00	88,566.06	2,992.94	(91,559.00)	(91,559.00)
730003 Subcontracts 03	0.00	0.00	14,484.52	269,518.71	101,913.29	(371,432.00)	(371,432.00)
730004 Subcontracts 04	0.00	5.00	2,685.25	71,996.72	1,508.28	(73,505.00)	(73,500.00)
730005 Subcontracts 05	0.00	0.00	16,654.12	321,601.30	86,243.70	(407,845.00)	(407,845.00)
730006 Subcontracts 06	0.00	0.00	18,367.00	985,717.00	128,579.00	(1,114,296.00)	(1,114,296.00)
730007 Subcontracts 07	0.00	0.00	0.00	141,850.59	49,579.41	(191,430.00)	(191,430.00)
*Total: 73 - Subcontracts	2,965,290.00	2,965,295.00	52,190.89	1,879,250.38	370,816.62	715,223.00	715,228.00
**Total Direct Cost Expenditures	4,308,317.00	4,308,317.00	71,491.75	2,533,102.31	388,629.23	1,386,585.46	1,386,585.46
760300 F&A Expenditures	691,683.00	691,683.00	9,167.94	372,269.45	0.00	319,413.55	319,413.55
*Total: 76 - F&A and Internal Allocations	691,683.00	691,683.00	9,167.94	372,269.45	0.00	319,413.55	319,413.55
**Total Indirect Cost Expenditures	691,683.00	691,683.00	9,167.94	372,269.45	0.00	319,413.55	319,413.55
***Total Expenditures	5,000,000.00	5,000,000.00	80,659.69	2,905,371.76	388,629.23	1,705,999.01	1,705,999.01
Revenue							
530000 Federal Programs	0.00	0.00	80,659.69	2,905,371.76	0.00	(2,905,371.76)	(2,905,371.76)
*Total: 53 - Sponsored Programs	0.00	0.00	80,659.69	2,905,371.76	0.00	(2,905,371.76)	(2,905,371.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Active
 FMGR: Spence, Harlan
 Type: Grant

PI Name: Spence, Harlan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1135432 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	80,659.69	2,905,371.76	0.00	(2,905,371.76)	(2,905,371.76)

Grant: 147602 - Summit SCO
 Fund: 147602 - Summit SCO

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ARC1042410	CFDA #:	47.078	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,076.06	0.00	(5,076.06)	(5,076.06)
611F60 Faculty NTT Research	0.00	0.00	2,279.98	74,295.20	0.00	(74,295.20)	(74,295.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,892.00	99,892.00	0.00	0.00	0.00	99,892.00	99,892.00
*Total: 61 - Salaries and Wages	99,892.00	99,892.00	2,279.98	79,371.26	0.00	20,520.74	20,520.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	394.49	0.00	(394.49)	(394.49)
65YF10 Full Fringe Benefit Distr Expe	44,878.00	44,878.00	877.78	32,195.13	0.00	12,682.87	12,682.87
*Total: 65 - Fringe Benefits	44,878.00	44,878.00	877.78	32,589.62	0.00	12,288.38	12,288.38
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	52.73	0.00	(52.73)	(52.73)
710100 Out-of-State Travel	0.00	0.00	1,448.63	10,286.56	0.00	(10,286.56)	(10,286.56)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.61	0.00	(140.61)	(140.61)
Subtotal: Travel	10,000.00	10,000.00	1,448.63	10,539.90	0.00	(539.90)	(539.90)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	65.34	0.00	(65.34)	(65.34)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	65.34	0.00	9,934.66	9,934.66
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	1,448.63	10,605.24	0.00	9,394.76	9,394.76
730001 Subcontracts 01	156,161.00	156,161.00	0.00	0.00	0.00	156,161.00	156,161.00
730002 Subcontracts 02	0.00	0.00	0.00	114,688.00	41,473.00	(156,161.00)	(156,161.00)
*Total: 73 - Subcontracts	156,161.00	156,161.00	0.00	114,688.00	41,473.00	0.00	0.00
**Total Direct Cost Expenditures	320,931.00	320,931.00	4,606.39	237,254.12	41,473.00	42,203.88	42,203.88
760300 F&A Expenditures	89,469.00	89,469.00	2,188.04	69,608.76	0.00	19,860.24	19,860.24
*Total: 76 - F&A and Internal Allocations	89,469.00	89,469.00	2,188.04	69,608.76	0.00	19,860.24	19,860.24
**Total Indirect Cost Expenditures	89,469.00	89,469.00	2,188.04	69,608.76	0.00	19,860.24	19,860.24
***Total Expenditures	410,400.00	410,400.00	6,794.43	306,862.88	41,473.00	62,064.12	62,064.12
Revenue							
530000 Federal Programs	0.00	0.00	6,794.43	306,862.88	0.00	(306,862.88)	(306,862.88)
*Total: 53 - Sponsored Programs	0.00	0.00	6,794.43	306,862.88	0.00	(306,862.88)	(306,862.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147602 - Summit SCO
 Fund: 147602 - Summit SCO

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1042410 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,794.43	306,862.88	0.00	(306,862.88)	(306,862.88)

Grant: 147603 - CNH-Analyzing Agents & Aqua
 Fund: 147603 - CNH-Analyzing Agents & Aqua

Status: Active
 FMGR: Lammers, Richard B

Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	BCS1114851	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/11 - 2/28/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,182.17	0.00	(36,182.17)	(36,182.17)
611F60 Faculty NTT Research	0.00	0.00	3,102.20	64,537.38	0.00	(64,537.38)	(64,537.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,126.00	82,844.00	0.00	0.00	0.00	69,126.00	82,844.00
615F10 PAT	0.00	0.00	1,278.03	62,698.27	1,098.51	(63,796.78)	(63,796.78)
615NZ0 PAT Unallocated Budget (Bud Only)	85,787.00	85,787.00	0.00	0.00	0.00	85,787.00	85,787.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
61SNZ0 Student Labor Unallocated(Bud Only)	18,545.00	18,545.00	0.00	0.00	0.00	18,545.00	18,545.00
*Total: 61 - Salaries and Wages	173,458.00	187,176.00	4,380.23	163,692.02	1,098.51	8,667.47	22,385.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,038.84	0.00	(3,038.84)	(3,038.84)
65YF10 Full Fringe Benefit Distr Expe	65,195.00	67,077.00	1,686.40	54,995.35	422.92	9,776.73	11,658.73
*Total: 65 - Fringe Benefits	65,195.00	67,077.00	1,686.40	58,034.19	422.92	6,737.89	8,619.89
710 Travel	17,958.00	17,958.00	0.00	0.00	0.00	17,958.00	17,958.00
710000 In-State Travel	0.00	0.00	0.00	609.75	0.00	(609.75)	(609.75)
710100 Out-of-State Travel	0.00	0.00	0.00	5,813.73	0.00	(5,813.73)	(5,813.73)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	17,958.00	17,958.00	0.00	6,848.48	0.00	11,109.52	11,109.52
7112 Research Supplies	22,727.00	7,127.00	0.00	0.00	0.00	22,727.00	7,127.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	2,009.00	0.00	(2,009.00)	(2,009.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	2.51	(2.51)	(2.51)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.49	0.00	(7.49)	(7.49)
Subtotal: Non-Travel Support	22,727.00	7,127.00	100.00	2,016.49	12.51	20,698.00	5,098.00
*Total: 71 - Support (Travel & Non-Travel)	40,685.00	25,085.00	100.00	8,864.97	12.51	31,807.52	16,207.52
730001 Subcontracts 01	1,065,074.00	1,065,074.00	0.00	0.00	0.00	1,065,074.00	1,065,074.00
730002 Subcontracts 02	0.00	0.00	0.00	23,198.90	0.00	(23,198.90)	(23,198.90)
730003 Subcontracts 03	0.00	0.00	0.00	456,588.69	39,659.31	(496,248.00)	(496,248.00)
730004 Subcontracts 04	0.00	0.00	15,180.72	104,867.20	331,487.80	(436,355.00)	(436,355.00)
*Total: 73 - Subcontracts	1,065,074.00	1,065,074.00	15,180.72	584,654.79	371,147.11	109,272.10	109,272.10
**Total Direct Cost Expenditures	1,344,412.00	1,344,412.00	21,347.35	815,245.97	372,681.05	156,484.98	156,484.98
760300 F&A Expenditures	154,961.00	154,961.00	2,929.19	143,164.64	0.00	11,796.36	11,796.36

Grant: 147603 - CNH-Analyzing Agents & Aqua
 Fund: 147603 - CNH-Analyzing Agents & Aqua

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	BCS1114851	CFDA #:	47.075	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 2/28/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	154,961.00	154,961.00	2,929.19	143,164.64	0.00	11,796.36	11,796.36
**Total Indirect Cost Expenditures	154,961.00	154,961.00	2,929.19	143,164.64	0.00	11,796.36	11,796.36
***Total Expenditures	1,499,373.00	1,499,373.00	24,276.54	958,410.61	372,681.05	168,281.34	168,281.34
Revenue							
530000 Federal Programs	0.00	0.00	24,276.54	958,410.61	0.00	(958,410.61)	(958,410.61)
*Total: 53 - Sponsored Programs	0.00	0.00	24,276.54	958,410.61	0.00	(958,410.61)	(958,410.61)
***Total Revenue	0.00	0.00	24,276.54	958,410.61	0.00	(958,410.61)	(958,410.61)

Grant: 147604 - SCALER
 Fund: 147604 - SCALER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,691.00	13,691.00	0.00	0.00	0.00	13,691.00	13,691.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,905.06	2,907.68	(5,812.74)	(5,812.74)
613N30	Graduate Research Assistant	0.00	0.00	1,603.10	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0	Grad Unallocated Budget (Bud Only)	71,494.00	71,494.00	0.00	0.00	0.00	71,494.00	71,494.00
615F10	PAT	0.00	0.00	79.96	16,365.57	107.96	(16,473.53)	(16,473.53)
615NZ0	PAT Unallocated Budget (Bud Only)	11,212.00	11,212.00	0.00	0.00	0.00	11,212.00	11,212.00
617F10	Operating Staff	0.00	0.00	0.00	1,046.70	0.00	(1,046.70)	(1,046.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
61SNSH	Student Labor	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: 61 - Salaries and Wages		116,697.00	116,697.00	1,683.06	36,905.40	3,015.64	76,775.96	76,775.96
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.67	223.89	(464.56)	(464.56)
65YF10	Full Fringe Benefit Distr Expe	7,969.00	7,969.00	30.78	7,779.38	41.56	148.06	148.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
*Total: 65 - Fringe Benefits		7,969.00	7,969.00	30.78	8,081.46	265.45	(377.91)	(377.91)
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	58.70	9,026.85	0.00	(9,026.85)	(9,026.85)
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,695.00	0.00	(2,695.00)	(2,695.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,681.78	0.00	(12,681.78)	(12,681.78)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
Subtotal: Travel		25,000.00	25,000.00	58.70	25,883.63	0.00	(883.63)	(883.63)
7112	Research Supplies	18,829.00	18,829.00	0.00	0.00	0.00	18,829.00	18,829.00
711200	Research Supplies	0.00	0.00	0.00	18,788.80	0.00	(18,788.80)	(18,788.80)
713000	Printing & Copying-General	0.00	0.00	0.00	71.39	0.00	(71.39)	(71.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
714030	Postage-Express Mail	0.00	0.00	0.00	4,132.09	0.00	(4,132.09)	(4,132.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,965.72	0.00	(1,965.72)	(1,965.72)

Grant: 147604 - SCALER
 Fund: 147604 - SCALER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	18,829.00	18,829.00	0.00	25,217.80	0.00	(6,388.80)	(6,388.80)
*Total: 71 - Support (Travel & Non-Travel)	43,829.00	43,829.00	58.70	51,101.43	0.00	(7,272.43)	(7,272.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	30,931.00	30,931.00	0.00	0.00	0.00	30,931.00	30,931.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,938.00	0.00	(7,938.00)	(7,938.00)
*Total: 72 - Student and/or Participant Support	30,931.00	30,931.00	0.00	10,218.00	0.00	20,713.00	20,713.00
**Total Direct Cost Expenditures	199,426.00	199,426.00	1,772.54	106,306.29	3,281.09	89,838.62	89,838.62
760300 F&A Expenditures	77,220.00	77,220.00	841.96	45,368.77	0.00	31,851.23	31,851.23
*Total: 76 - F&A and Internal Allocations	77,220.00	77,220.00	841.96	45,368.77	0.00	31,851.23	31,851.23
**Total Indirect Cost Expenditures	77,220.00	77,220.00	841.96	45,368.77	0.00	31,851.23	31,851.23
***Total Expenditures	276,646.00	276,646.00	2,614.50	151,675.06	3,281.09	121,689.85	121,689.85
Revenue							
530000 Federal Programs	0.00	0.00	2,614.50	151,675.06	0.00	(151,675.06)	(151,675.06)
*Total: 53 - Sponsored Programs	0.00	0.00	2,614.50	151,675.06	0.00	(151,675.06)	(151,675.06)
***Total Revenue	0.00	0.00	2,614.50	151,675.06	0.00	(151,675.06)	(151,675.06)

Grant: 147604 - SCALER
 Fund: 147605 - SCALER

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,181.40	3,882.08	(8,063.48)	(8,063.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,938.00	10,938.00	0.00	0.00	0.00	10,938.00	10,938.00
611Q90 Post Doc	152,943.00	152,943.00	3,731.04	140,524.80	5,036.90	7,381.30	7,381.30
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,329.24	(1,329.24)	(1,329.24)
615F10 PAT	0.00	0.00	3,575.88	19,781.88	5,134.12	(24,916.00)	(24,916.00)
615NZ0 PAT Unallocated Budget (Bud Only)	46,648.00	46,648.00	0.00	0.00	0.00	46,648.00	46,648.00
*Total: 61 - Salaries and Wages	210,529.00	210,529.00	7,306.92	164,488.08	15,382.34	30,658.58	30,658.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	346.41	401.27	(747.68)	(747.68)
65YF10 Full Fringe Benefit Distr Expe	64,181.00	64,181.00	2,417.74	50,611.65	3,381.94	10,187.41	10,187.41
*Total: 65 - Fringe Benefits	64,181.00	64,181.00	2,417.74	50,958.06	3,783.21	9,439.73	9,439.73
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,807.28	0.00	(2,807.28)	(2,807.28)
710300 Conference Registration Fees	0.00	0.00	400.00	1,925.00	0.00	(1,925.00)	(1,925.00)
710400 Student or Non-Emp Travel	0.00	0.00	962.01	9,225.35	0.00	(9,225.35)	(9,225.35)
Subtotal: Travel	19,000.00	19,000.00	1,362.01	13,957.63	0.00	5,042.37	5,042.37
7112 Research Supplies	16,721.00	16,721.00	0.00	0.00	0.00	16,721.00	16,721.00
711200 Research Supplies	0.00	0.00	0.00	5,042.50	0.00	(5,042.50)	(5,042.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	342.77	0.00	(342.77)	(342.77)
Subtotal: Non-Travel Support	16,721.00	16,721.00	100.00	6,301.32	0.00	10,419.68	10,419.68
*Total: 71 - Support (Travel & Non-Travel)	35,721.00	35,721.00	1,462.01	20,258.95	0.00	15,462.05	15,462.05
**Total Direct Cost Expenditures	310,431.00	310,431.00	11,186.67	235,705.09	19,165.55	55,560.36	55,560.36
760300 F&A Expenditures	148,839.00	148,839.00	5,313.73	111,400.42	0.00	37,438.58	37,438.58
*Total: 76 - F&A and Internal Allocations	148,839.00	148,839.00	5,313.73	111,400.42	0.00	37,438.58	37,438.58
**Total Indirect Cost Expenditures	148,839.00	148,839.00	5,313.73	111,400.42	0.00	37,438.58	37,438.58
***Total Expenditures	459,270.00	459,270.00	16,500.40	347,105.51	19,165.55	92,998.94	92,998.94
Revenue							
530000 Federal Programs	0.00	0.00	16,500.40	347,105.51	0.00	(347,105.51)	(347,105.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147604 - SCALER
 Fund: 147605 - SCALER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1065286 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	16,500.40	347,105.51	0.00	(347,105.51)	(347,105.51)
***Total Revenue	0.00	0.00	16,500.40	347,105.51	0.00	(347,105.51)	(347,105.51)

Grant: 147606 - Collaborative Research
 Fund: 147606 - Collaborative Research

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE1150574	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,332.64	0.00	(25,332.64)	(25,332.64)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,517.00	0.00	(3,517.00)	(3,517.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,402.00	41,402.00	0.00	0.00	0.00	41,402.00	41,402.00
615F10 PAT	0.00	0.00	0.00	29,758.20	0.00	(29,758.20)	(29,758.20)
615NZ0 PAT Unallocated Budget (Bud Only)	14,387.00	14,387.00	0.00	0.00	0.00	14,387.00	14,387.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	55,789.00	55,789.00	0.00	58,607.84	0.00	(2,818.84)	(2,818.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,189.04	0.00	(2,189.04)	(2,189.04)
65YF10 Full Fringe Benefit Distr Expe	20,159.00	20,062.71	0.00	15,054.83	0.00	5,104.17	5,007.88
*Total: 65 - Fringe Benefits	20,159.00	20,062.71	0.00	17,243.87	0.00	2,915.13	2,818.84
710 Travel	50,208.00	19,426.36	0.00	0.00	0.00	50,208.00	19,426.36
710100 Out-of-State Travel	0.00	0.00	0.00	16,757.67	0.00	(16,757.67)	(16,757.67)
710300 Conference Registration Fees	0.00	0.00	0.00	1,999.58	0.00	(1,999.58)	(1,999.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	669.11	0.00	(669.11)	(669.11)
Subtotal: Travel	50,208.00	19,426.36	0.00	19,426.36	0.00	30,781.64	(0.00)
7112 Research Supplies	9,544.00	(34,352.08)	0.00	0.00	0.00	9,544.00	(34,352.08)
711200 Research Supplies	0.00	0.00	0.00	2,222.51	0.00	(2,222.51)	(2,222.51)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	195.03	0.00	(195.03)	(195.03)
717200 Other Professional Services-General	0.00	0.00	0.00	75,290.38	0.00	(75,290.38)	(75,290.38)
717214 Oth Prof Ser-ServProvAgmt \$9,999	112,120.00	112,120.00	0.00	0.00	0.00	112,120.00	112,120.00
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	121,664.00	77,767.92	0.00	77,767.92	0.00	43,896.08	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	171,872.00	97,194.28	0.00	97,194.28	0.00	74,677.72	(0.00)
**Total Direct Cost Expenditures	247,820.00	173,045.99	0.00	173,045.99	0.00	74,774.01	(0.00)
760300 F&A Expenditures	115,884.00	81,063.14	0.00	81,063.14	0.00	34,820.86	0.00
*Total: 76 - F&A and Internal Allocations	115,884.00	81,063.14	0.00	81,063.14	0.00	34,820.86	0.00
**Total Indirect Cost Expenditures	115,884.00	81,063.14	0.00	81,063.14	0.00	34,820.86	0.00
***Total Expenditures	363,704.00	254,109.13	0.00	254,109.13	0.00	109,594.87	(0.00)

Revenue

Grant: 147606 - Collaborative Research
 Fund: 147606 - Collaborative Research

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name: Johnson, Paul D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1150574 CFDA #: 47.050
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/06/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	254,109.13	0.00	(254,109.13)	(254,109.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	254,109.13	0.00	(254,109.13)	(254,109.13)
***Total Revenue	0.00	0.00	0.00	254,109.13	0.00	(254,109.13)	(254,109.13)

Grant: 147606 - Collaborative Research
 Fund: 147702 - Collaborative Res. Off Campus

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	OCE1150574	CFDA #:	47.050	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	3,403.22	15,287.37	0.00	(15,287.37)	(15,287.37)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	14,164.53	0.00	0.00	0.00	0.00	14,164.53
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: 61 - Salaries and Wages	15,200.00	29,364.53	3,403.22	15,287.37	0.00	(87.37)	14,077.16
65YF10 Full Fringe Benefit Distr Expe	1,211.00	7,972.00	1,310.24	6,550.97	0.00	(5,339.97)	1,421.03
*Total: 65 - Fringe Benefits	1,211.00	7,972.00	1,310.24	6,550.97	0.00	(5,339.97)	1,421.03
710 Travel	20,783.00	21,466.67	0.00	0.00	0.00	20,783.00	21,466.67
710100 Out-of-State Travel	0.00	0.00	587.62	9,347.90	0.00	(9,347.90)	(9,347.90)
710200 Foreign Travel	4,812.00	4,812.00	3,017.94	5,614.32	0.00	(802.32)	(802.32)
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel	25,595.00	26,278.67	3,605.56	15,637.22	0.00	9,957.78	10,641.45
7112 Research Supplies	3,092.00	(43,506.14)	0.00	0.00	0.00	3,092.00	(43,506.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	912.07	0.00	(912.07)	(912.07)
717000 Consulting-General	0.00	0.00	0.00	(88.95)	0.00	88.95	88.95
717200 Other Professional Services-General	0.00	0.00	2,000.00	2,925.81	22,984.00	(25,909.81)	(25,909.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	111,969.00	0.00	44,852.00	0.00	(44,852.00)	67,117.00
Subtotal: Non-Travel Support	3,092.00	68,462.86	2,000.00	48,600.93	22,984.00	(68,492.93)	(3,122.07)
*Total: 71 - Support (Travel & Non-Travel)	28,687.00	94,741.53	5,605.56	64,238.15	22,984.00	(58,535.15)	7,519.38
**Total Direct Cost Expenditures	45,098.00	132,078.06	10,319.02	86,076.49	22,984.00	(63,962.49)	23,017.57
760300 F&A Expenditures	11,725.00	34,339.81	2,682.95	22,379.90	0.00	(10,654.90)	11,959.91
*Total: 76 - F&A and Internal Allocations	11,725.00	34,339.81	2,682.95	22,379.90	0.00	(10,654.90)	11,959.91
**Total Indirect Cost Expenditures	11,725.00	34,339.81	2,682.95	22,379.90	0.00	(10,654.90)	11,959.91
***Total Expenditures	56,823.00	166,417.87	13,001.97	108,456.39	22,984.00	(74,617.39)	34,977.48
Revenue							
530000 Federal Programs	0.00	0.00	13,001.97	108,456.39	0.00	(108,456.39)	(108,456.39)
*Total: 53 - Sponsored Programs	0.00	0.00	13,001.97	108,456.39	0.00	(108,456.39)	(108,456.39)
***Total Revenue	0.00	0.00	13,001.97	108,456.39	0.00	(108,456.39)	(108,456.39)

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,707.97	10,940.32	(60,648.29)	(60,648.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,730.72	0.00	(23,730.72)	(23,730.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	325,872.00	98,351.00	0.00	0.00	0.00	325,872.00	98,351.00
611Q90 Post Doc	93,800.00	0.00	0.00	27,011.51	0.00	66,788.49	(27,011.51)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	(3,258.00)	(148,310.00)	0.00	0.00	0.00	(3,258.00)	(148,310.00)
615F10 PAT	0.00	0.00	6,380.84	305,822.87	8,614.12	(314,436.99)	(314,436.99)
615NZ0 PAT Unallocated Budget (Bud Only)	971,593.00	516,472.00	0.00	0.00	0.00	971,593.00	516,472.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	215.52	0.00	(215.52)	(215.52)
617BLG Operating Staff-Longevity	0.00	0.00	236.21	6,060.57	0.00	(6,060.57)	(6,060.57)
617F10 Operating Staff	0.00	201.71	7,203.49	175,692.06	5,748.02	(181,440.08)	(181,238.37)
617NZ0 Op Staff Unallocated Bud(BudOnly)	369,049.00	203,379.00	0.00	0.00	0.00	369,049.00	203,379.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	7,305.00	0.00	(7,305.00)	(7,305.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,920.40	0.00	(12,920.40)	(12,920.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
61SNSH Student Labor	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
61SNWS College Work Study	0.00	0.00	0.00	1,895.58	0.00	(1,895.58)	(1,895.58)
61SNZ0 Student Labor Unallocated(Bud Only)	59,880.00	22,379.00	0.00	0.00	0.00	59,880.00	22,379.00
*Total: 61 - Salaries and Wages	1,816,936.00	692,472.71	13,820.54	613,204.70	25,302.46	1,178,428.84	53,965.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	18.18	5,445.33	842.40	(6,287.73)	(6,287.73)
65YF10 Full Fringe Benefit Distr Expe	639,946.00	258,927.39	5,229.96	228,529.26	5,529.42	405,887.32	24,868.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,151.27	0.00	(1,151.27)	(1,151.27)
*Total: 65 - Fringe Benefits	639,946.00	258,927.39	5,248.14	235,125.86	6,371.82	398,448.32	17,429.71
710 Travel	63,671.00	67,651.00	0.00	0.00	0.00	63,671.00	67,651.00
710000 In-State Travel	0.00	0.00	0.00	4,921.35	0.00	(4,921.35)	(4,921.35)
710100 Out-of-State Travel	0.00	0.00	564.96	25,259.27	0.00	(25,259.27)	(25,259.27)
710300 Conference Registration Fees	0.00	0.00	100.00	3,985.00	0.00	(3,985.00)	(3,985.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,183.51	0.00	(11,183.51)	(11,183.51)
Subtotal: Travel	63,671.00	67,651.00	664.96	45,349.13	0.00	18,321.87	22,301.87

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	355.72	200.00	(555.72)	(555.72)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(1,359.93)	0.00	1,359.93	1,359.93
7112 Research Supplies	177,963.00	99,088.00	0.00	0.00	0.00	177,963.00	99,088.00
711200 Research Supplies	0.00	0.00	1,740.27	43,422.41	2,509.67	(45,932.08)	(45,932.08)
713000 Printing & Copying-General	0.00	0.00	0.00	6,268.45	0.00	(6,268.45)	(6,268.45)
714000 Postage-General	0.00	0.00	0.00	331.86	0.00	(331.86)	(331.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	7.08	34.96	0.00	(34.96)	(34.96)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,114.00	3,000.00	(5,114.00)	(5,114.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,151.05	0.00	(5,151.05)	(5,151.05)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717000 Consulting-General	413,536.00	300,657.00	0.00	0.00	0.00	413,536.00	300,657.00
717200 Other Professional Services-General	0.00	0.00	0.00	40,919.97	0.00	(40,919.97)	(40,919.97)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	225,911.00	40,000.00	(265,911.00)	(265,911.00)
718000 Telecom-General	0.00	0.00	0.00	236.91	425.74	(662.65)	(662.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	196.00	3,473.88	0.00	(3,473.88)	(3,473.88)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	14.79	189.69	0.00	(189.69)	(189.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,081.69	2,819.10	(23,900.79)	(23,900.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	(1,436.94)	0.00	1,436.94	1,436.94
Subtotal: Non-Travel Support	591,499.00	399,745.00	1,958.14	349,297.22	48,954.51	193,247.27	1,493.27
*Total: 71 - Support (Travel & Non-Travel)	655,170.00	467,396.00	2,623.10	394,646.35	48,954.51	211,569.14	23,795.14
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	136,830.00	0.00	0.00	0.00	0.00	136,830.00	0.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	136,830.00	0.00	0.00	0.00	0.00	136,830.00	0.00
730001 Subcontracts 01	873,967.00	0.00	0.00	0.00	0.00	873,967.00	0.00
*Total: 73 - Subcontracts	873,967.00	0.00	0.00	0.00	0.00	873,967.00	0.00
7900 Budgeted Addition to Reserves	360,824.00	0.00	0.00	0.00	0.00	360,824.00	0.00

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.2
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 79 - Reserves - Budget Only	360,824.00	0.00	0.00	0.00	0.00	360,824.00	0.00
**Total Direct Cost Expenditures	4,483,673.00	1,418,796.10	21,691.78	1,242,976.91	80,628.79	3,160,067.30	95,190.40
760300 F&A Expenditures	1,358,485.00	541,867.00	8,286.25	474,817.17	0.00	883,667.83	67,049.83
*Total: 76 - F&A and Internal Allocations	1,358,485.00	541,867.00	8,286.25	474,817.17	0.00	883,667.83	67,049.83
**Total Indirect Cost Expenditures	1,358,485.00	541,867.00	8,286.25	474,817.17	0.00	883,667.83	67,049.83
***Total Expenditures	5,842,158.00	1,960,663.10	29,978.03	1,717,794.08	80,628.79	4,043,735.13	162,240.23
Revenue							
530000 Federal Programs	0.00	0.00	29,978.03	1,717,794.08	0.00	(1,717,794.08)	(1,717,794.08)
*Total: 53 - Sponsored Programs	0.00	0.00	29,978.03	1,717,794.08	0.00	(1,717,794.08)	(1,717,794.08)
***Total Revenue	0.00	0.00	29,978.03	1,717,794.08	0.00	(1,717,794.08)	(1,717,794.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(201.71)	0.00	0.00	0.00	0.00	(201.71)
*Total: 61 - Salaries and Wages	0.00	(201.71)	0.00	0.00	0.00	0.00	(201.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.39)	0.00	0.00	0.00	0.00	(93.39)
*Total: 65 - Fringe Benefits	0.00	(93.39)	0.00	0.00	0.00	0.00	(93.39)
**Total Direct Cost Expenditures	0.00	(295.10)	0.00	0.00	0.00	0.00	(295.10)
***Total Expenditures	0.00	(295.10)	0.00	0.00	0.00	0.00	(295.10)

Grant: 147607 - EPSCoR
 Fund: 147608 - Management-OEDW

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(837.00)	0.00	0.00	0.00	0.00	(837.00)
615F10 PAT	0.00	0.00	0.00	5,268.85	0.00	(5,268.85)	(5,268.85)
615NZ0 PAT Unallocated Budget (Bud Only)	12,263.00	12,263.00	0.00	0.00	0.00	12,263.00	12,263.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
61CPEX Part Time Salary	0.00	0.00	766.30	17,269.46	1,034.51	(18,303.97)	(18,303.97)
61CPHX Part Time Hourly	0.00	0.00	1,365.00	13,895.00	0.00	(13,895.00)	(13,895.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	8,530.11	0.00	(8,530.11)	(8,530.11)
61SNSH Student Labor	0.00	0.00	343.76	4,180.03	0.00	(4,180.03)	(4,180.03)
61SNWS College Work Study	0.00	0.00	7.83	2,019.24	0.00	(2,019.24)	(2,019.24)
61SNZ0 Student Labor Unallocated(Bud Only)	54,920.00	64,120.00	0.00	0.00	0.00	54,920.00	64,120.00
*Total: 61 - Salaries and Wages	67,183.00	75,546.00	2,482.89	58,522.69	1,034.51	7,625.80	15,988.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,416.61	0.00	(1,416.61)	(1,416.61)
65YF10 Full Fringe Benefit Distr Expe	8,574.00	7,102.00	0.00	2,413.75	0.00	6,160.25	4,688.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	164.12	2,500.47	79.66	(2,580.13)	(2,580.13)
*Total: 65 - Fringe Benefits	8,574.00	7,102.00	164.12	6,330.83	79.66	2,163.51	691.51
710 Travel	2,000.00	7,906.00	0.00	0.00	0.00	2,000.00	7,906.00
710000 In-State Travel	0.00	0.00	0.00	4,096.69	0.00	(4,096.69)	(4,096.69)
710100 Out-of-State Travel	0.00	0.00	0.00	1,142.68	0.00	(1,142.68)	(1,142.68)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	2,000.00	7,906.00	0.00	5,364.37	0.00	(3,364.37)	2,541.63
7112 Research Supplies	59,406.00	41,498.00	0.00	0.00	0.00	59,406.00	41,498.00
711200 Research Supplies	0.00	0.00	261.96	16,506.20	8,197.24	(24,703.44)	(24,703.44)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000 Consulting-General	56,223.00	20,503.00	0.00	0.00	0.00	56,223.00	20,503.00
717200 Other Professional Services-General	0.00	(20,000.00)	0.00	500.00	0.00	(500.00)	(20,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,000.00	2,407.62	0.00	(2,407.62)	(2,407.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	490.03	0.00	(490.03)	(490.03)

Grant: 147607 - EPSCoR
 Fund: 147608 - Management-OEDW

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.2
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
Subtotal: Non-Travel Support	173,629.00	42,001.00	1,261.96	20,803.85	8,197.24	144,627.91	12,999.91
*Total: 71 - Support (Travel & Non-Travel)	175,629.00	49,907.00	1,261.96	26,168.22	8,197.24	141,263.54	15,541.54
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	251,386.00	132,555.00	3,908.97	91,021.74	9,311.41	151,052.85	32,221.85
760300 F&A Expenditures	96,813.00	50,636.00	1,493.24	34,770.26	0.00	62,042.74	15,865.74
*Total: 76 - F&A and Internal Allocations	96,813.00	50,636.00	1,493.24	34,770.26	0.00	62,042.74	15,865.74
**Total Indirect Cost Expenditures	96,813.00	50,636.00	1,493.24	34,770.26	0.00	62,042.74	15,865.74
***Total Expenditures	348,199.00	183,191.00	5,402.21	125,792.00	9,311.41	213,095.59	48,087.59
Revenue							
530000 Federal Programs	0.00	0.00	5,402.21	125,792.00	0.00	(125,792.00)	(125,792.00)
*Total: 53 - Sponsored Programs	0.00	0.00	5,402.21	125,792.00	0.00	(125,792.00)	(125,792.00)
***Total Revenue	0.00	0.00	5,402.21	125,792.00	0.00	(125,792.00)	(125,792.00)

Grant: 147607 - EPSCoR
 Fund: 147609 - Participant Support

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	Budget Controls	NSF	
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,257.44	0.00	(2,257.44)	(2,257.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,269.27	0.00	(2,269.27)	(2,269.27)
Subtotal: Travel	0.00	0.00	0.00	4,526.71	0.00	(4,526.71)	(4,526.71)
711100 Supplies-General	0.00	0.00	0.00	191.15	0.00	(191.15)	(191.15)
711200 Research Supplies	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
713000 Printing & Copying-General	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,139.24	0.00	(2,139.24)	(2,139.24)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,426.39	0.00	(3,426.39)	(3,426.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,953.10	0.00	(7,953.10)	(7,953.10)
722200 Participant Support	195,300.00	334,120.00	27.00	163,544.97	0.00	31,755.03	170,575.03
722210 Participant Sup-Other	0.00	0.00	435.00	42,744.04	1,915.00	(44,659.04)	(44,659.04)
722220 Participant Sup-Post Doctoral	0.00	(960.00)	0.00	150.00	0.00	(150.00)	(1,110.00)
*Total: 72 - Student and/or Participant Support	195,300.00	333,160.00	462.00	206,439.01	1,915.00	(13,054.01)	124,805.99
**Total Direct Cost Expenditures	195,300.00	333,160.00	462.00	214,392.11	1,915.00	(21,007.11)	116,852.89
***Total Expenditures	195,300.00	333,160.00	462.00	214,392.11	1,915.00	(21,007.11)	116,852.89
Revenue							
530000 Federal Programs	0.00	0.00	462.00	214,392.11	0.00	(214,392.11)	(214,392.11)
*Total: 53 - Sponsored Programs	0.00	0.00	462.00	214,392.11	0.00	(214,392.11)	(214,392.11)
***Total Revenue	0.00	0.00	462.00	214,392.11	0.00	(214,392.11)	(214,392.11)

Grant: 147607 - EPSCoR
 Fund: 147610 - Subawards

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	25,029.00	(25,029.00)	(25,029.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	25,029.00	(25,029.00)	(25,029.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	25,029.00	(25,029.00)	(25,029.00)
722200 Participant Support	0.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00
*Total: 72 - Student and/or Participant Support	0.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00
730001 Subcontracts 01	2,376,372.00	3,377,969.00	0.00	0.00	0.00	2,376,372.00	3,377,969.00
730002 Subcontracts 02	0.00	0.00	46,675.96	723,901.06	169,519.94	(893,421.00)	(893,421.00)
730003 Subcontracts 03	0.00	0.00	2,028.78	134,673.00	8,000.00	(142,673.00)	(142,673.00)
730004 Subcontracts 04	0.00	0.00	29,017.22	824,545.61	458,631.39	(1,283,177.00)	(1,283,177.00)
730005 Subcontracts 05	0.00	0.00	6,940.22	220,300.26	92,276.74	(312,577.00)	(312,577.00)
730006 Subcontracts 06	0.00	0.00	75.08	76,560.34	44,351.66	(120,912.00)	(120,912.00)
730007 Subcontracts 07	0.00	0.00	2,880.60	64,540.29	41,039.71	(105,580.00)	(105,580.00)
730008 Subcontracts 08	0.00	0.00	4,339.11	112,843.97	34,278.03	(147,122.00)	(147,122.00)
730009 Subcontracts 09	0.00	0.00	0.00	2,707.92	0.00	(2,707.92)	(2,707.92)
730010 Subcontracts 10	0.00	0.00	2,607.33	58,015.98	15,612.02	(73,628.00)	(73,628.00)
730011 Subcontracts 11	0.00	0.00	2,963.58	52,355.64	17,115.36	(69,471.00)	(69,471.00)
730012 Subcontracts 12	0.00	0.00	0.00	1,934.32	3,433.68	(5,368.00)	(5,368.00)
730013 Subcontracts 13	0.00	0.00	0.00	0.00	9,252.00	(9,252.00)	(9,252.00)
*Total: 73 - Subcontracts	2,376,372.00	3,377,969.00	97,527.88	2,272,378.39	893,510.53	(789,516.92)	212,080.08
**Total Direct Cost Expenditures	2,376,372.00	3,383,979.00	97,527.88	2,272,378.39	918,539.53	(814,545.92)	193,061.08
760300 F&A Expenditures	66,850.00	102,120.00	0.00	87,723.34	0.00	(20,873.34)	14,396.66
*Total: 76 - F&A and Internal Allocations	66,850.00	102,120.00	0.00	87,723.34	0.00	(20,873.34)	14,396.66
**Total Indirect Cost Expenditures	66,850.00	102,120.00	0.00	87,723.34	0.00	(20,873.34)	14,396.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147610 - Subawards

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	2,443,222.00	3,486,099.00	97,527.88	2,360,101.73	918,539.53	(835,419.26)	207,457.74
Revenue							
530000 Federal Programs	0.00	0.00	97,527.88	2,360,101.73	0.00	(2,360,101.73)	(2,360,101.73)
*Total: 53 - Sponsored Programs	0.00	0.00	97,527.88	2,360,101.73	0.00	(2,360,101.73)	(2,360,101.73)
***Total Revenue	0.00	0.00	97,527.88	2,360,101.73	0.00	(2,360,101.73)	(2,360,101.73)

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,661.67	4,552.91	(57,214.58)	(57,214.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,858.42	0.00	(22,858.42)	(22,858.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,500.00	71,629.00	0.00	0.00	0.00	54,500.00	71,629.00
611Q90 Post Doc	23,175.00	45,675.00	0.00	0.00	0.00	23,175.00	45,675.00
615F10 PAT	0.00	0.00	6,018.60	216,816.90	6,626.77	(223,443.67)	(223,443.67)
615NZ0 PAT Unallocated Budget (Bud Only)	11,376.00	15,241.00	0.00	0.00	0.00	11,376.00	15,241.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	158,468.00	212,305.00	0.00	0.00	0.00	158,468.00	212,305.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
61CPHX Part Time Hourly	0.00	0.00	1,256.25	36,865.38	0.00	(36,865.38)	(36,865.38)
61SNSH Student Labor	0.00	0.00	0.00	2,293.84	0.00	(2,293.84)	(2,293.84)
61SNWS College Work Study	0.00	0.00	0.00	2,081.94	0.00	(2,081.94)	(2,081.94)
61SNZ0 Student Labor Unallocated(Bud Only)	7,807.00	10,459.00	0.00	0.00	0.00	7,807.00	10,459.00
*Total: 61 - Salaries and Wages	255,326.00	355,309.00	7,274.85	333,764.76	11,179.68	(89,618.44)	10,364.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,427.93	350.57	(4,778.50)	(4,778.50)
65YF10 Full Fringe Benefit Distr Expe	90,779.00	127,630.00	2,317.16	103,983.83	2,551.31	(15,756.14)	21,094.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	96.74	3,218.52	0.00	(3,218.52)	(3,218.52)
*Total: 65 - Fringe Benefits	90,779.00	127,630.00	2,413.90	111,630.28	2,901.88	(23,753.16)	13,097.84
710 Travel	8,190.00	10,920.00	0.00	0.00	0.00	8,190.00	10,920.00
710000 In-State Travel	0.00	0.00	0.00	217.47	0.00	(217.47)	(217.47)
710100 Out-of-State Travel	0.00	0.00	0.00	885.20	0.00	(885.20)	(885.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,216.88	0.00	(1,216.88)	(1,216.88)
710310 Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
Subtotal: Travel	8,190.00	10,920.00	0.00	2,876.80	0.00	5,313.20	8,043.20
7112 Research Supplies	10,000.00	14,000.00	0.00	0.00	0.00	10,000.00	14,000.00
711200 Research Supplies	0.00	0.00	2,662.37	24,960.96	0.00	(24,960.96)	(24,960.96)
713000 Printing & Copying-General	0.00	0.00	0.00	148.33	0.00	(148.33)	(148.33)
713005 Printing & Copying-Campus	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
714030 Postage-Express Mail	0.00	0.00	0.00	465.05	0.00	(465.05)	(465.05)
716000 Maintenance & Repairs-General	0.00	0.00	79.58	512.35	182.24	(694.59)	(694.59)

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	84.99	3,477.71	0.00	(3,477.71)	(3,477.71)
716100 Rentals & Leases-General	0.00	0.00	126.00	1,288.00	0.00	(1,288.00)	(1,288.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	569.50	0.00	(569.50)	(569.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	129.98	0.00	(129.98)	(129.98)
718008 Telecom-Internet Services	0.00	0.00	13.28	2,179.87	0.00	(2,179.87)	(2,179.87)
718030 Telecom-Voice RE Wireless	0.00	0.00	192.86	3,233.64	0.00	(3,233.64)	(3,233.64)
71C615 Insurance-Vehicle	0.00	0.00	0.00	544.59	0.00	(544.59)	(544.59)
Subtotal: Non-Travel Support	28,500.00	32,500.00	3,159.08	38,044.46	182.24	(9,726.70)	(5,726.70)
*Total: 71 - Support (Travel & Non-Travel)	36,690.00	43,420.00	3,159.08	40,921.26	182.24	(4,413.50)	2,316.50
740000 Cap Equipment	350,400.00	350,400.00	0.00	13,791.92	43.26	336,564.82	336,564.82
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	303,360.10	0.00	(303,360.10)	(303,360.10)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,346.00	0.00	(22,346.00)	(22,346.00)
*Total: 74 - Capitalizable Plant and Equipment	350,400.00	350,400.00	0.00	339,498.02	43.26	10,858.72	10,858.72
780100 Electricity	0.00	0.00	0.00	140.90	0.00	(140.90)	(140.90)
780110 Electricity-PSNH	0.00	0.00	54.85	799.32	0.00	(799.32)	(799.32)
*Total: 78 - Utilities	0.00	0.00	54.85	940.22	0.00	(940.22)	(940.22)
**Total Direct Cost Expenditures	733,195.00	876,759.00	12,902.68	826,754.54	14,307.06	(107,866.60)	35,697.40
760000 Internal Allocations	0.00	0.00	0.00	255.23	0.00	(255.23)	(255.23)
760300 F&A Expenditures	180,026.00	248,219.00	6,128.75	230,201.10	0.00	(50,175.10)	18,017.90
*Total: 76 - F&A and Internal Allocations	180,026.00	248,219.00	6,128.75	230,456.33	0.00	(50,430.33)	17,762.67
**Total Indirect Cost Expenditures	180,026.00	248,219.00	6,128.75	230,456.33	0.00	(50,430.33)	17,762.67
***Total Expenditures	913,221.00	1,124,978.00	19,031.43	1,057,210.87	14,307.06	(158,296.93)	53,460.07
Revenue							
530000 Federal Programs	0.00	0.00	19,031.43	1,057,210.87	0.00	(1,057,210.87)	(1,057,210.87)
*Total: 53 - Sponsored Programs	0.00	0.00	19,031.43	1,057,210.87	0.00	(1,057,210.87)	(1,057,210.87)
***Total Revenue	0.00	0.00	19,031.43	1,057,210.87	0.00	(1,057,210.87)	(1,057,210.87)

Grant: 147607 - EPSCoR
 Fund: 147612 - Rubin-Cyber

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,345.43	217,034.74	8,765.70	(225,800.44)	(225,800.44)
615NZ0 PAT Unallocated Budget (Bud Only)	257,116.00	312,965.00	0.00	0.00	0.00	257,116.00	312,965.00
616F10 Extension Educator	0.00	0.00	690.50	24,758.16	873.08	(25,631.24)	(25,631.24)
61CPHX Part Time Hourly	0.00	0.00	1,543.50	14,667.50	0.00	(14,667.50)	(14,667.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	445.14	0.00	(445.14)	(445.14)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	102.88	0.00	(102.88)	(102.88)
61SNSH Student Labor	0.00	0.00	2,725.25	65,175.38	0.00	(65,175.38)	(65,175.38)
61SNWS College Work Study	0.00	0.00	0.00	3,153.39	0.00	(3,153.39)	(3,153.39)
61SNZ0 Student Labor Unallocated(Bud Only)	31,689.00	72,617.00	0.00	0.00	0.00	31,689.00	72,617.00
*Total: 61 - Salaries and Wages	288,805.00	385,582.00	15,304.68	325,337.19	9,638.78	(46,170.97)	50,606.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.39	0.00	(34.39)	(34.39)
65YF10 Full Fringe Benefit Distr Expe	112,438.00	140,757.00	4,248.80	105,203.43	3,710.93	3,523.64	31,842.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	118.85	1,158.52	0.00	(1,158.52)	(1,158.52)
*Total: 65 - Fringe Benefits	112,438.00	140,757.00	4,367.65	106,396.34	3,710.93	2,330.73	30,649.73
710 Travel	3,558.00	4,767.00	0.00	0.00	0.00	3,558.00	4,767.00
710000 In-State Travel	0.00	0.00	124.20	698.86	0.00	(698.86)	(698.86)
710100 Out-of-State Travel	0.00	0.00	0.00	1,228.18	0.00	(1,228.18)	(1,228.18)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	3,558.00	4,767.00	124.20	2,102.04	0.00	1,455.96	2,664.96
7112 Research Supplies	46,571.00	44,076.00	0.00	0.00	0.00	46,571.00	44,076.00
711200 Research Supplies	0.00	0.00	240.00	8,419.41	0.00	(8,419.41)	(8,419.41)
717200 Other Professional Services-General	0.00	0.00	0.00	546.00	2,600.00	(3,146.00)	(3,146.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.60	0.00	(150.60)	(150.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,697.15	0.00	(1,697.15)	(1,697.15)
Subtotal: Non-Travel Support	46,571.00	44,076.00	240.00	10,813.16	2,600.00	33,157.84	30,662.84
*Total: 71 - Support (Travel & Non-Travel)	50,129.00	48,843.00	364.20	12,915.20	2,600.00	34,613.80	33,327.80
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	41,346.97	0.00	(41,346.97)	(41,346.97)
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	41,346.97	0.00	(1,346.97)	(1,346.97)

Grant: 147607 - EPSCoR
 Fund: 147612 - Rubin-Cyber

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	491,372.00	615,182.00	20,036.53	485,995.70	15,949.71	(10,573.41)	113,236.59
760300 F&A Expenditures	172,425.00	219,720.00	7,653.92	169,855.81	0.00	2,569.19	49,864.19
*Total: 76 - F&A and Internal Allocations	172,425.00	219,720.00	7,653.92	169,855.81	0.00	2,569.19	49,864.19
**Total Indirect Cost Expenditures	172,425.00	219,720.00	7,653.92	169,855.81	0.00	2,569.19	49,864.19
***Total Expenditures	663,797.00	834,902.00	27,690.45	655,851.51	15,949.71	(8,004.22)	163,100.78
Revenue							
530000 Federal Programs	0.00	0.00	27,690.45	655,851.51	0.00	(655,851.51)	(655,851.51)
*Total: 53 - Sponsored Programs	0.00	0.00	27,690.45	655,851.51	0.00	(655,851.51)	(655,851.51)
***Total Revenue	0.00	0.00	27,690.45	655,851.51	0.00	(655,851.51)	(655,851.51)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147613 - Lammers & Wollheim-Aquatic

FMGR: Lammers, Richard B

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,726.52	3,882.08	(20,608.60)	(20,608.60)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,566.71	0.00	(8,566.71)	(8,566.71)
611F60 Faculty NTT Research	0.00	0.00	4,109.16	131,798.09	0.00	(131,798.09)	(131,798.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,329.00	81,329.00	0.00	0.00	0.00	81,329.00	81,329.00
611Q90 Post Doc	0.00	0.00	4,022.98	70,262.07	5,431.02	(75,693.09)	(75,693.09)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,986.63	0.00	(17,986.63)	(17,986.63)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,721.17	0.00	(23,721.17)	(23,721.17)
613NZ0 Grad Unallocated Budget (Bud Only)	81,890.00	81,890.00	0.00	0.00	0.00	81,890.00	81,890.00
615F10 PAT	0.00	0.00	4,172.42	241,660.95	1,043.11	(242,704.06)	(242,704.06)
615NZ0 PAT Unallocated Budget (Bud Only)	369,500.00	369,500.00	0.00	0.00	0.00	369,500.00	369,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,572.00	0.00	(4,572.00)	(4,572.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	66.15	0.00	(66.15)	(66.15)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
*Total: 61 - Salaries and Wages	532,719.00	532,719.00	12,304.56	516,296.29	10,356.21	6,066.50	6,066.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,847.93	298.92	(3,146.85)	(3,146.85)
65YF10 Full Fringe Benefit Distr Expe	199,377.00	199,377.00	4,310.81	184,855.36	1,916.85	12,604.79	12,604.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.19	0.00	(361.19)	(361.19)
*Total: 65 - Fringe Benefits	199,377.00	199,377.00	4,310.81	188,064.48	2,215.77	9,096.75	9,096.75
710 Travel	17,245.00	17,245.00	0.00	0.00	0.00	17,245.00	17,245.00
710000 In-State Travel	0.00	0.00	0.00	605.24	0.00	(605.24)	(605.24)
710100 Out-of-State Travel	0.00	0.00	990.04	4,473.68	0.00	(4,473.68)	(4,473.68)
710200 Foreign Travel	0.00	0.00	0.00	6,808.18	0.00	(6,808.18)	(6,808.18)
710300 Conference Registration Fees	0.00	0.00	0.00	1,890.00	0.00	(1,890.00)	(1,890.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,054.48	0.00	(3,054.48)	(3,054.48)
Subtotal: Travel	17,245.00	17,245.00	990.04	16,831.58	0.00	413.42	413.42
7112 Research Supplies	27,800.00	23,942.00	0.00	0.00	0.00	27,800.00	23,942.00
711200 Research Supplies	0.00	0.00	1,146.68	4,803.96	0.00	(4,803.96)	(4,803.96)
713000 Printing & Copying-General	0.00	0.00	0.00	25.09	0.00	(25.09)	(25.09)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.54	10.00	(18.54)	(18.54)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147613 - Lammers & Wollheim-Aquatic

FMGR: Lammers, Richard B

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	536.02	0.00	(536.02)	(536.02)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	2,200.00	100.00	(2,300.00)	(2,300.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.43	(10.43)	(10.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.05	0.00	(27.05)	(27.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	62.02	872.67	0.00	(872.67)	(872.67)
719100 Membership Dues & Fees	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Non-Travel Support	27,800.00	23,942.00	1,308.70	8,547.33	120.43	19,132.24	15,274.24
*Total: 71 - Support (Travel & Non-Travel)	45,045.00	41,187.00	2,298.74	25,378.91	120.43	19,545.66	15,687.66
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100 Assistantships	48,325.00	48,325.00	0.00	0.00	0.00	48,325.00	48,325.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,993.75	0.00	(13,993.75)	(13,993.75)
*Total: 72 - Student and/or Participant Support	48,325.00	48,325.00	0.00	16,173.75	0.00	32,151.25	32,151.25
740005 Cap Equipment-Fabricated Equipment	0.00	5,243.00	0.00	5,242.82	0.00	(5,242.82)	0.18
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,243.00	0.00	5,242.82	0.00	(5,242.82)	0.18
**Total Direct Cost Expenditures	825,466.00	826,851.00	18,914.11	751,156.25	12,692.41	61,617.34	63,002.34
760300 F&A Expenditures	366,718.00	365,333.00	8,984.22	345,082.80	0.00	21,635.20	20,250.20
*Total: 76 - F&A and Internal Allocations	366,718.00	365,333.00	8,984.22	345,082.80	0.00	21,635.20	20,250.20
**Total Indirect Cost Expenditures	366,718.00	365,333.00	8,984.22	345,082.80	0.00	21,635.20	20,250.20
***Total Expenditures	1,192,184.00	1,192,184.00	27,898.33	1,096,239.05	12,692.41	83,252.54	83,252.54
Revenue							
530000 Federal Programs	0.00	0.00	27,898.33	1,096,239.05	0.00	(1,096,239.05)	(1,096,239.05)
*Total: 53 - Sponsored Programs	0.00	0.00	27,898.33	1,096,239.05	0.00	(1,096,239.05)	(1,096,239.05)
***Total Revenue	0.00	0.00	27,898.33	1,096,239.05	0.00	(1,096,239.05)	(1,096,239.05)

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,071.49	0.00	(37,071.49)	(37,071.49)
611F60 Faculty NTT Research	0.00	0.00	3,277.08	54,069.39	0.00	(54,069.39)	(54,069.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,421.00	93,173.00	0.00	0.00	0.00	96,421.00	93,173.00
611Q90 Post Doc	64,588.00	113,388.00	7,235.25	107,476.40	11,002.77	(53,891.17)	(5,091.17)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,900.13	0.00	(29,900.13)	(29,900.13)
613NZ0 Grad Unallocated Budget (Bud Only)	9,867.00	27,911.00	0.00	0.00	0.00	9,867.00	27,911.00
615F10 PAT	0.00	0.00	9,769.08	168,224.15	12,107.70	(180,331.85)	(180,331.85)
615NZ0 PAT Unallocated Budget (Bud Only)	206,508.00	293,596.00	0.00	0.00	0.00	206,508.00	293,596.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	14.38	0.00	(14.38)	(14.38)
61CPEX Part Time Salary	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,905.13	0.00	(6,905.13)	(6,905.13)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	(19.13)	(19.13)
61SNSH Student Labor	0.00	0.00	1,077.00	25,494.25	0.00	(25,494.25)	(25,494.25)
61SNZ0 Student Labor Unallocated(Bud Only)	20,609.00	37,909.00	0.00	0.00	0.00	20,609.00	37,909.00
*Total: 61 - Salaries and Wages	397,993.00	565,977.00	21,358.41	448,908.45	23,110.47	(74,025.92)	93,958.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,035.63	0.00	(4,035.63)	(4,035.63)
65YF10 Full Fringe Benefit Distr Expe	142,356.00	198,495.00	7,041.43	125,827.80	7,731.24	8,796.96	64,935.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,431.44	0.00	(1,431.44)	(1,431.44)
*Total: 65 - Fringe Benefits	142,356.00	198,495.00	7,041.43	131,294.87	7,731.24	3,329.89	59,468.89
710 Travel	10,292.00	14,778.00	0.00	0.00	0.00	10,292.00	14,778.00
710000 In-State Travel	0.00	0.00	0.00	4,532.84	0.00	(4,532.84)	(4,532.84)
710100 Out-of-State Travel	0.00	0.00	0.00	3,276.19	0.00	(3,276.19)	(3,276.19)
710300 Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	468.92	0.00	(468.92)	(468.92)
Subtotal: Travel	10,292.00	14,778.00	0.00	8,492.95	0.00	1,799.05	6,285.05
7112 Research Supplies	24,300.00	41,300.00	0.00	0.00	0.00	24,300.00	41,300.00
711200 Research Supplies	0.00	0.00	257.35	27,238.44	0.00	(27,238.44)	(27,238.44)
713000 Printing & Copying-General	0.00	0.00	0.00	2,803.95	0.00	(2,803.95)	(2,803.95)
714005 Postage-Campus Mail Services	0.00	0.00	0.48	93.40	52.16	(145.56)	(145.56)

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	255.51	0.00	(255.51)	(255.51)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,010.80	0.00	(2,010.80)	(2,010.80)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	1,500.00	100.00	(1,600.00)	(1,600.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,610.00	0.00	(4,610.00)	(4,610.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	63.49	(63.49)	(63.49)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	197.75	0.00	(197.75)	(197.75)
718008 Telecom-Internet Services	0.00	0.00	26.58	502.39	0.00	(502.39)	(502.39)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.08	32.99	0.00	(32.99)	(32.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.18	0.00	(61.18)	(61.18)
Subtotal: Non-Travel Support	24,300.00	41,300.00	384.49	39,306.41	215.65	(15,222.06)	1,777.94
*Total: 71 - Support (Travel & Non-Travel)	34,592.00	56,078.00	384.49	47,799.36	215.65	(13,423.01)	8,062.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	8,560.00	0.00	0.00	0.00	0.00	8,560.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,789.25	0.00	(25,789.25)	(25,789.25)
*Total: 72 - Student and/or Participant Support	0.00	8,560.00	0.00	25,789.25	0.00	(25,789.25)	(17,229.25)
740000 Cap Equipment	62,000.00	181,071.71	0.00	182,773.70	0.00	(120,773.70)	(1,701.99)
*Total: 74 - Capitalizable Plant and Equipment	62,000.00	181,071.71	0.00	182,773.70	0.00	(120,773.70)	(1,701.99)
780110 Electricity-PSNH	0.00	0.00	54.98	838.44	0.00	(838.44)	(838.44)
*Total: 78 - Utilities	0.00	0.00	54.98	838.44	0.00	(838.44)	(838.44)
**Total Direct Cost Expenditures	636,941.00	1,010,181.71	28,839.31	837,404.07	31,057.36	(231,520.43)	141,720.28
760300 F&A Expenditures	270,938.00	387,868.00	13,698.70	297,863.01	0.00	(26,925.01)	90,004.99
*Total: 76 - F&A and Internal Allocations	270,938.00	387,868.00	13,698.70	297,863.01	0.00	(26,925.01)	90,004.99
**Total Indirect Cost Expenditures	270,938.00	387,868.00	13,698.70	297,863.01	0.00	(26,925.01)	90,004.99
***Total Expenditures	907,879.00	1,398,049.71	42,538.01	1,135,267.08	31,057.36	(258,445.44)	231,725.27
Revenue							
530000 Federal Programs	0.00	0.00	42,538.01	1,135,267.08	0.00	(1,135,267.08)	(1,135,267.08)
*Total: 53 - Sponsored Programs	0.00	0.00	42,538.01	1,135,267.08	0.00	(1,135,267.08)	(1,135,267.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	42,538.01	1,135,267.08	0.00	(1,135,267.08)	(1,135,267.08)

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,550.47	0.00	(23,550.47)	(23,550.47)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,088.78	0.00	(4,088.78)	(4,088.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,801.00	25,801.00	0.00	0.00	0.00	25,801.00	25,801.00
611Q90 Post Doc	23,175.00	45,675.00	1,465.29	49,306.04	1,978.13	(28,109.17)	(5,609.17)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,461.62	2,907.68	(29,369.30)	(29,369.30)
613N30 Graduate Research Assistant	0.00	0.00	1,603.10	38,050.26	0.00	(38,050.26)	(38,050.26)
613NZ0 Grad Unallocated Budget (Bud Only)	51,077.00	76,740.00	0.00	0.00	0.00	51,077.00	76,740.00
615F10 PAT	0.00	0.00	3,011.98	127,359.21	4,066.20	(131,425.41)	(131,425.41)
615NZ0 PAT Unallocated Budget (Bud Only)	32,531.00	51,627.00	0.00	0.00	0.00	32,531.00	51,627.00
616F10 Extension Educator	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
617F10 Operating Staff	0.00	0.00	0.00	29,784.83	0.00	(29,784.83)	(29,784.83)
617NZ0 Op Staff Unallocated Bud(BudOnly)	158,468.00	212,305.00	0.00	0.00	0.00	158,468.00	212,305.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,095.50	0.00	(8,095.50)	(8,095.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH Student Labor	0.00	0.00	291.25	652.04	0.00	(652.04)	(652.04)
61SNZ0 Student Labor Unallocated(Bud Only)	7,807.00	10,459.00	0.00	0.00	0.00	7,807.00	10,459.00
*Total: 61 - Salaries and Wages	298,859.00	422,607.00	6,371.62	307,927.44	8,952.01	(18,020.45)	105,727.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,353.85	223.89	(4,577.74)	(4,577.74)
65YF10 Full Fringe Benefit Distr Expe	92,255.00	133,771.00	1,568.44	85,030.43	2,117.38	5,107.19	46,623.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	720.76	0.00	(720.76)	(720.76)
*Total: 65 - Fringe Benefits	92,255.00	133,771.00	1,568.44	90,105.04	2,341.27	(191.31)	41,324.69
710 Travel	8,190.00	10,920.00	0.00	0.00	0.00	8,190.00	10,920.00
710000 In-State Travel	0.00	0.00	0.00	731.36	0.00	(731.36)	(731.36)
710100 Out-of-State Travel	0.00	0.00	3,012.25	8,747.16	0.00	(8,747.16)	(8,747.16)
710200 Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300 Conference Registration Fees	0.00	0.00	(30.00)	3,960.03	0.00	(3,960.03)	(3,960.03)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	875.60	0.00	(875.60)	(875.60)
Subtotal: Travel	8,190.00	10,920.00	2,982.25	15,314.15	0.00	(7,124.15)	(4,394.15)

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	36,000.00	52,000.00	0.00	0.00	0.00	36,000.00	52,000.00
711200 Research Supplies	0.00	0.00	54.17	39,994.67	0.00	(39,994.67)	(39,994.67)
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713010 Printing & Copying-Publications	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
714000 Postage-General	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	96.66	0.00	(96.66)	(96.66)
714030 Postage-Express Mail	0.00	0.00	0.00	754.15	0.00	(754.15)	(754.15)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	4,950.00	6,370.00	0.00	(6,370.00)	(6,370.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	358.80	8,097.39	0.00	(8,097.39)	(8,097.39)
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	2,000.00	43,490.00	4,450.00	(47,940.00)	(47,940.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
718008 Telecom-Internet Services	0.00	0.00	26.57	2,505.37	0.00	(2,505.37)	(2,505.37)
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71C600 Insurance	0.00	0.00	0.00	8,665.00	0.00	(8,665.00)	(8,665.00)
Subtotal: Non-Travel Support	54,500.00	70,500.00	7,569.54	110,954.02	4,450.00	(60,904.02)	(44,904.02)
*Total: 71 - Support (Travel & Non-Travel)	62,690.00	81,420.00	10,551.79	126,268.17	4,450.00	(68,028.17)	(49,298.17)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,650.00	0.00	(5,650.00)	(5,650.00)
721100 Assistantships	31,601.00	48,325.00	0.00	0.00	0.00	31,601.00	48,325.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,548.50	0.00	(15,548.50)	(15,548.50)
*Total: 72 - Student and/or Participant Support	31,601.00	48,325.00	0.00	21,198.50	0.00	10,402.50	27,126.50
740000 Cap Equipment	519,300.00	519,300.00	0.00	0.00	0.00	519,300.00	519,300.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	524,189.76	0.00	(524,189.76)	(524,189.76)
*Total: 74 - Capitalizable Plant and Equipment	519,300.00	519,300.00	0.00	524,189.76	0.00	(4,889.76)	(4,889.76)
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110 Electricity-PSNH	0.00	0.00	54.99	797.63	0.00	(797.63)	(797.63)
*Total: 78 - Utilities	0.00	0.00	54.99	797.63	0.00	(797.63)	(797.63)
**Total Direct Cost Expenditures	1,004,705.00	1,205,423.00	18,546.84	1,070,486.54	15,743.28	(81,524.82)	119,193.18

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
760300 F&A Expenditures	213,606.00	301,003.00	8,809.75	248,221.86	0.00	(34,615.86)	52,781.14
*Total: 76 - F&A and Internal Allocations	213,606.00	301,003.00	8,809.75	249,341.86	0.00	(35,735.86)	51,661.14
**Total Indirect Cost Expenditures	213,606.00	301,003.00	8,809.75	249,341.86	0.00	(35,735.86)	51,661.14
***Total Expenditures	1,218,311.00	1,506,426.00	27,356.59	1,319,828.40	15,743.28	(117,260.68)	170,854.32
Revenue							
530000 Federal Programs	0.00	0.00	27,356.59	1,319,828.40	0.00	(1,319,828.40)	(1,319,828.40)
*Total: 53 - Sponsored Programs	0.00	0.00	27,356.59	1,319,828.40	0.00	(1,319,828.40)	(1,319,828.40)
***Total Revenue	0.00	0.00	27,356.59	1,319,828.40	0.00	(1,319,828.40)	(1,319,828.40)

Grant: 147607 - EPSCoR
 Fund: 147616 - Dobb-Terrestrial

Status: Active
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXJD - Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,179.41	0.00	(30,179.41)	(30,179.41)
611F60 Faculty NTT Research	0.00	0.00	10,049.11	114,027.02	0.00	(114,027.02)	(114,027.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,353.00	160,246.00	0.00	0.00	0.00	116,353.00	160,246.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,646.65	4,306.31	(32,952.96)	(32,952.96)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	83,769.66	0.00	(83,769.66)	(83,769.66)
613NZ0 Grad Unallocated Budget (Bud Only)	131,920.00	184,981.00	0.00	0.00	0.00	131,920.00	184,981.00
615F10 PAT	0.00	0.00	5,086.64	102,287.82	6,866.95	(109,154.77)	(109,154.77)
615NZ0 PAT Unallocated Budget (Bud Only)	99,620.00	136,862.00	0.00	0.00	0.00	99,620.00	136,862.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	37,522.75	0.00	(37,522.75)	(37,522.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
61SNSH Student Labor	0.00	0.00	1,308.50	22,132.00	0.00	(22,132.00)	(22,132.00)
61SNWS College Work Study	0.00	0.00	0.00	850.30	0.00	(850.30)	(850.30)
61SNZ0 Student Labor Unallocated(Bud Only)	31,227.00	41,836.00	0.00	0.00	0.00	31,227.00	41,836.00
*Total: 61 - Salaries and Wages	379,120.00	523,925.00	18,039.13	419,459.99	11,173.26	(51,513.25)	93,291.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,898.40	331.59	(5,229.99)	(5,229.99)
65YF10 Full Fringe Benefit Distr Expe	91,902.00	129,199.00	5,827.22	91,783.66	2,643.77	(2,525.43)	34,771.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,207.02	0.00	(3,207.02)	(3,207.02)
*Total: 65 - Fringe Benefits	91,902.00	129,199.00	5,827.22	99,889.08	2,975.36	(10,962.44)	26,334.56
710 Travel	15,500.00	19,500.00	0.00	0.00	0.00	15,500.00	19,500.00
710000 In-State Travel	0.00	0.00	0.00	2,527.27	0.00	(2,527.27)	(2,527.27)
710100 Out-of-State Travel	0.00	0.00	(442.66)	17,668.34	0.00	(17,668.34)	(17,668.34)
710300 Conference Registration Fees	0.00	0.00	0.00	3,394.00	0.00	(3,394.00)	(3,394.00)
Subtotal: Travel	15,500.00	19,500.00	(442.66)	23,589.61	0.00	(8,089.61)	(4,089.61)
7112 Research Supplies	74,616.00	69,009.00	0.00	0.00	0.00	74,616.00	69,009.00
711200 Research Supplies	0.00	0.00	315.14	39,801.49	0.00	(39,801.49)	(39,801.49)
714000 Postage-General	0.00	0.00	0.00	314.38	0.00	(314.38)	(314.38)
714030 Postage-Express Mail	0.00	0.00	0.00	681.71	0.00	(681.71)	(681.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,336.49	0.00	(1,336.49)	(1,336.49)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)

Grant: 147607 - EPSCoR
 Fund: 147616 - Dobb-Terrestrial

Status: Active
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXJD - Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,768.00	0.00	(1,768.00)	(1,768.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	259.89	0.00	(259.89)	(259.89)
718008 Telecom-Internet Services	0.00	0.00	26.57	616.06	0.00	(616.06)	(616.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	940.82	0.00	(940.82)	(940.82)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,657.39	0.00	(1,657.39)	(1,657.39)
Subtotal: Non-Travel Support	74,616.00	69,009.00	341.71	47,715.83	0.00	26,900.17	21,293.17
*Total: 71 - Support (Travel & Non-Travel)	90,116.00	88,509.00	(100.95)	71,305.44	0.00	18,810.56	17,203.56
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,247.50	0.00	(8,247.50)	(8,247.50)
721100 Assistantships	75,779.00	107,795.00	0.00	0.00	0.00	75,779.00	107,795.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	41,674.25	0.00	(41,674.25)	(41,674.25)
*Total: 72 - Student and/or Participant Support	75,779.00	107,795.00	0.00	49,921.75	0.00	25,857.25	57,873.25
740000 Cap Equipment	104,207.00	128,536.00	0.00	128,528.00	0.00	(24,321.00)	8.00
*Total: 74 - Capitalizable Plant and Equipment	104,207.00	128,536.00	0.00	128,528.00	0.00	(24,321.00)	8.00
780110 Electricity-PSNH	0.00	0.00	54.99	1,126.10	0.00	(1,126.10)	(1,126.10)
*Total: 78 - Utilities	0.00	0.00	54.99	1,126.10	0.00	(1,126.10)	(1,126.10)
**Total Direct Cost Expenditures	741,124.00	977,964.00	23,820.39	770,230.36	14,148.62	(43,254.98)	193,585.02
760300 F&A Expenditures	263,840.00	349,741.00	11,314.71	279,428.96	0.00	(15,588.96)	70,312.04
*Total: 76 - F&A and Internal Allocations	263,840.00	349,741.00	11,314.71	279,428.96	0.00	(15,588.96)	70,312.04
**Total Indirect Cost Expenditures	263,840.00	349,741.00	11,314.71	279,428.96	0.00	(15,588.96)	70,312.04
***Total Expenditures	1,004,964.00	1,327,705.00	35,135.10	1,049,659.32	14,148.62	(58,843.94)	263,897.06
Revenue							
530000 Federal Programs	0.00	0.00	35,135.10	1,049,659.32	0.00	(1,049,659.32)	(1,049,659.32)
*Total: 53 - Sponsored Programs	0.00	0.00	35,135.10	1,049,659.32	0.00	(1,049,659.32)	(1,049,659.32)
***Total Revenue	0.00	0.00	35,135.10	1,049,659.32	0.00	(1,049,659.32)	(1,049,659.32)

Grant: 147607 - EPSCoR
 Fund: 147617 - Wake-Climate Collab

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,905.05	0.00	(14,905.05)	(14,905.05)
615F10 PAT	0.00	0.00	0.00	45,233.80	0.00	(45,233.80)	(45,233.80)
615NZ0 PAT Unallocated Budget (Bud Only)	45,543.00	93,859.00	0.00	0.00	0.00	45,543.00	93,859.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
61CPHX Part Time Hourly	0.00	0.00	1,600.00	13,580.13	0.00	(13,580.13)	(13,580.13)
61SNSH Student Labor	0.00	0.00	195.00	8,994.75	0.00	(8,994.75)	(8,994.75)
61SNWS College Work Study	0.00	0.00	0.00	681.62	0.00	(681.62)	(681.62)
61SNZ0 Student Labor Unallocated(Bud Only)	46,909.00	46,909.00	0.00	0.00	0.00	46,909.00	46,909.00
*Total: 61 - Salaries and Wages	92,452.00	140,768.00	1,795.00	85,773.48	0.00	6,678.52	54,994.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	183.12	0.00	(183.12)	(183.12)
65YF10 Full Fringe Benefit Distr Expe	41,692.00	64,062.00	0.00	27,193.39	0.00	14,498.61	36,868.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	123.20	1,109.80	0.00	(1,109.80)	(1,109.80)
*Total: 65 - Fringe Benefits	41,692.00	64,062.00	123.20	28,486.31	0.00	13,205.69	35,575.69
710 Travel	7,500.00	11,250.00	0.00	0.00	0.00	7,500.00	11,250.00
710000 In-State Travel	0.00	0.00	0.00	378.13	0.00	(378.13)	(378.13)
710100 Out-of-State Travel	0.00	0.00	0.00	193.42	0.00	(193.42)	(193.42)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel	7,500.00	11,250.00	0.00	706.55	0.00	6,793.45	10,543.45
7112 Research Supplies	8,000.00	12,000.00	0.00	0.00	0.00	8,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	217.98	0.00	(217.98)	(217.98)
717200 Other Professional Services-General	0.00	0.00	0.00	1,812.50	0.00	(1,812.50)	(1,812.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	244.78	0.00	(244.78)	(244.78)
Subtotal: Non-Travel Support	8,000.00	12,000.00	0.00	2,275.26	0.00	5,724.74	9,724.74
*Total: 71 - Support (Travel & Non-Travel)	15,500.00	23,250.00	0.00	2,981.81	0.00	12,518.19	20,268.19
**Total Direct Cost Expenditures	149,644.00	228,080.00	1,918.20	117,241.60	0.00	32,402.40	110,838.40
760300 F&A Expenditures	57,163.00	87,126.00	732.75	44,786.31	0.00	12,376.69	42,339.69
*Total: 76 - F&A and Internal Allocations	57,163.00	87,126.00	732.75	44,786.31	0.00	12,376.69	42,339.69
**Total Indirect Cost Expenditures	57,163.00	87,126.00	732.75	44,786.31	0.00	12,376.69	42,339.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147617 - Wake-Climate Collab

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	206,807.00	315,206.00	2,650.95	162,027.91	0.00	44,779.09	153,178.09
Revenue							
530000 Federal Programs	0.00	0.00	2,650.95	162,027.91	0.00	(162,027.91)	(162,027.91)
*Total: 53 - Sponsored Programs	0.00	0.00	2,650.95	162,027.91	0.00	(162,027.91)	(162,027.91)
***Total Revenue	0.00	0.00	2,650.95	162,027.91	0.00	(162,027.91)	(162,027.91)

Grant: 147607 - EPSCoR
 Fund: 147618 - Valcourt-Cyber

Status: Active
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,219.00	17,710.00	0.00	0.00	0.00	13,219.00	17,710.00
615F10 PAT	0.00	0.00	354.72	14,544.65	478.88	(15,023.53)	(15,023.53)
*Total: 61 - Salaries and Wages	13,219.00	17,710.00	354.72	14,544.65	478.88	(1,804.53)	2,686.47
65YF10 Full Fringe Benefit Distr Expe	5,656.00	7,735.00	136.58	6,316.33	184.37	(844.70)	1,234.30
*Total: 65 - Fringe Benefits	5,656.00	7,735.00	136.58	6,316.33	184.37	(844.70)	1,234.30
740000 Cap Equipment	205,000.00	205,000.00	0.00	98,589.04	0.00	106,410.96	106,410.96
740100 Equipment Lease-Purchase	0.00	0.00	0.00	105,900.00	0.00	(105,900.00)	(105,900.00)
*Total: 74 - Capitalizable Plant and Equipment	205,000.00	205,000.00	0.00	204,489.04	0.00	510.96	510.96
**Total Direct Cost Expenditures	223,875.00	230,445.00	491.30	225,350.02	663.25	(2,138.27)	4,431.73
760300 F&A Expenditures	7,210.00	9,720.00	187.68	7,968.92	0.00	(758.92)	1,751.08
*Total: 76 - F&A and Internal Allocations	7,210.00	9,720.00	187.68	7,968.92	0.00	(758.92)	1,751.08
**Total Indirect Cost Expenditures	7,210.00	9,720.00	187.68	7,968.92	0.00	(758.92)	1,751.08
***Total Expenditures	231,085.00	240,165.00	678.98	233,318.94	663.25	(2,897.19)	6,182.81
Revenue							
530000 Federal Programs	0.00	0.00	678.98	233,318.94	0.00	(233,318.94)	(233,318.94)
*Total: 53 - Sponsored Programs	0.00	0.00	678.98	233,318.94	0.00	(233,318.94)	(233,318.94)
***Total Revenue	0.00	0.00	678.98	233,318.94	0.00	(233,318.94)	(233,318.94)

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	10,337.12	0.00	(10,337.12)	(10,337.12)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,956.02	0.00	(4,956.02)	(4,956.02)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	143,141.00	148,429.00	0.00	0.00	0.00	143,141.00	148,429.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,401.10	0.00	(5,401.10)	(5,401.10)
613N10 Graduate Assistant	0.00	0.00	0.00	40,114.59	0.00	(40,114.59)	(40,114.59)
613N30 Graduate Research Assistant	0.00	0.00	1,700.40	8,246.95	0.00	(8,246.95)	(8,246.95)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,258.06	0.00	(6,258.06)	(6,258.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	4,430.92	(4,430.92)	(4,430.92)
613NZ0 Grad Unallocated Budget (Bud Only)	68,196.00	60,021.00	0.00	0.00	0.00	68,196.00	60,021.00
615F10 PAT	0.00	0.00	5,220.28	135,994.82	5,315.39	(141,310.21)	(141,310.21)
615NZ0 PAT Unallocated Budget (Bud Only)	43,342.00	59,316.00	0.00	0.00	0.00	43,342.00	59,316.00
616F10 Extension Educator	0.00	0.00	393.11	14,546.19	0.00	(14,546.19)	(14,546.19)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61CPEX Part Time Salary	0.00	0.00	0.00	13,125.00	0.00	(13,125.00)	(13,125.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,790.67	0.00	(3,790.67)	(3,790.67)
61JBEX Casual - Exempt	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
61SNSH Student Labor	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,946.00	32,464.00	0.00	0.00	0.00	4,946.00	32,464.00
*Total: 61 - Salaries and Wages	259,625.00	300,230.00	7,313.79	247,542.58	9,746.31	2,336.11	42,941.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,075.44	0.00	(2,075.44)	(2,075.44)
65YF10 Full Fringe Benefit Distr Expe	83,091.00	80,957.00	2,161.15	65,144.28	2,046.42	15,900.30	13,766.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,373.34	0.00	(1,373.34)	(1,373.34)
*Total: 65 - Fringe Benefits	83,091.00	80,957.00	2,161.15	68,593.06	2,046.42	12,451.52	10,317.52
710 Travel	6,224.00	21,967.00	0.00	0.00	0.00	6,224.00	21,967.00
710000 In-State Travel	0.00	0.00	147.20	9,174.76	0.00	(9,174.76)	(9,174.76)
710100 Out-of-State Travel	0.00	0.00	0.00	5,522.22	0.00	(5,522.22)	(5,522.22)
710300 Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,271.05	0.00	(1,271.05)	(1,271.05)
Subtotal: Travel	6,224.00	21,967.00	147.20	16,833.03	0.00	(10,609.03)	5,133.97
711100 Supplies-General	0.00	0.00	0.00	6,423.41	0.00	(6,423.41)	(6,423.41)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	174.90	0.00	(174.90)	(174.90)
7112 Research Supplies	39,876.00	53,589.00	0.00	0.00	0.00	39,876.00	53,589.00
711200 Research Supplies	0.00	0.00	0.00	3,599.33	514.30	(4,113.63)	(4,113.63)
713000 Printing & Copying-General	0.00	0.00	0.00	423.40	0.00	(423.40)	(423.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15,135.11	0.00	(15,135.11)	(15,135.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	7,834.28	4,165.72	(12,000.00)	(12,000.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	68.29	(68.29)	(68.29)
718014 Telecom-Telephone Equipment	0.00	0.00	55.00	447.50	0.00	(447.50)	(447.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.39	82.35	0.00	(82.35)	(82.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	30.77	2,216.23	0.00	(2,216.23)	(2,216.23)
Subtotal: Non-Travel Support	39,876.00	53,589.00	87.16	36,372.51	4,748.31	(1,244.82)	12,468.18
*Total: 71 - Support (Travel & Non-Travel)	46,100.00	75,556.00	234.36	53,205.54	4,748.31	(11,853.85)	17,602.15
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
721100 Assistantships	46,141.00	24,548.00	0.00	0.00	0.00	46,141.00	24,548.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,243.25	0.00	(22,243.25)	(22,243.25)
722200 Participant Support	0.00	0.00	0.00	473.80	0.00	(473.80)	(473.80)
*Total: 72 - Student and/or Participant Support	46,141.00	24,548.00	0.00	24,947.05	0.00	21,193.95	(399.05)
**Total Direct Cost Expenditures	434,957.00	481,291.00	9,709.30	394,288.23	16,541.04	24,127.73	70,461.73
760300 F&A Expenditures	147,932.00	162,169.00	3,708.97	141,088.66	0.00	6,843.34	21,080.34
*Total: 76 - F&A and Internal Allocations	147,932.00	162,169.00	3,708.97	141,088.66	0.00	6,843.34	21,080.34
**Total Indirect Cost Expenditures	147,932.00	162,169.00	3,708.97	141,088.66	0.00	6,843.34	21,080.34
***Total Expenditures	582,889.00	643,460.00	13,418.27	535,376.89	16,541.04	30,971.07	91,542.07
Revenue							
530000 Federal Programs	0.00	0.00	13,418.27	535,376.89	0.00	(535,376.89)	(535,376.89)
*Total: 53 - Sponsored Programs	0.00	0.00	13,418.27	535,376.89	0.00	(535,376.89)	(535,376.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	13,418.27	535,376.89	0.00	(535,376.89)	(535,376.89)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147620 - NH EPSCOR-Curt Grimm

FMGR: Grimm, Curt D

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	89,566.53	4,373.46	(93,939.99)	(93,939.99)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,606.74	0.00	(8,606.74)	(8,606.74)
611F60 Faculty NTT Research	0.00	0.00	1,011.46	52,487.45	0.00	(52,487.45)	(52,487.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	139,134.00	195,152.00	0.00	0.00	0.00	139,134.00	195,152.00
613N30 Graduate Research Assistant	0.00	0.00	1,454.62	12,239.30	0.00	(12,239.30)	(12,239.30)
613NZ0 Grad Unallocated Budget (Bud Only)	15,225.00	23,182.00	0.00	0.00	0.00	15,225.00	23,182.00
615F10 PAT	0.00	0.00	2,084.60	39,427.13	2,814.20	(42,241.33)	(42,241.33)
615NZ0 PAT Unallocated Budget (Bud Only)	28,420.00	43,273.00	0.00	0.00	0.00	28,420.00	43,273.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,299.00	15,299.00	0.00	0.00	0.00	15,299.00	15,299.00
61CPHX Part Time Hourly	0.00	0.00	31.25	13,278.83	0.00	(13,278.83)	(13,278.83)
61SNSH Student Labor	0.00	0.00	0.00	677.60	0.00	(677.60)	(677.60)
*Total: 61 - Salaries and Wages	198,078.00	276,906.00	4,581.93	216,283.58	7,187.66	(25,393.24)	53,434.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,227.92	336.76	(8,564.68)	(8,564.68)
65YF10 Full Fringe Benefit Distr Expe	52,783.00	76,799.00	1,191.98	39,911.05	1,083.47	11,788.48	35,804.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.41	1,092.69	0.00	(1,092.69)	(1,092.69)
*Total: 65 - Fringe Benefits	52,783.00	76,799.00	1,194.39	49,231.66	1,420.23	2,131.11	26,147.11
710 Travel	7,000.00	9,000.00	0.00	0.00	0.00	7,000.00	9,000.00
710000 In-State Travel	0.00	0.00	0.00	161.07	0.00	(161.07)	(161.07)
710100 Out-of-State Travel	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	7,000.00	9,000.00	0.00	401.03	0.00	6,598.97	8,598.97
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	753.30	0.00	(753.30)	(753.30)
7112 Research Supplies	4,400.00	6,200.00	0.00	0.00	0.00	4,400.00	6,200.00
711200 Research Supplies	0.00	0.00	0.00	2,805.92	0.00	(2,805.92)	(2,805.92)
713000 Printing & Copying-General	0.00	0.00	19.16	816.67	0.00	(816.67)	(816.67)
714000 Postage-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
717000 Consulting-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,060.50	0.00	(9,060.50)	(9,060.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	8,250.00	0.00	0.00	0.00	5,500.00	8,250.00
718000 Telecom-General	0.00	0.00	0.00	0.00	17.61	(17.61)	(17.61)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147620 - NH EPSCOR-Curt Grimm

FMGR: Grimm, Curt D

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	20.45	0.00	(20.45)	(20.45)
Subtotal: Non-Travel Support	12,650.00	17,200.00	19.16	13,456.84	42.61	(849.45)	3,700.55
*Total: 71 - Support (Travel & Non-Travel)	19,650.00	26,200.00	19.16	13,857.87	42.61	5,749.52	12,299.52
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
**Total Direct Cost Expenditures	270,511.00	379,905.00	5,795.48	280,513.11	8,650.50	(18,652.61)	90,741.39
760300 F&A Expenditures	103,335.00	145,124.00	2,213.88	106,720.60	0.00	(3,385.60)	38,403.40
*Total: 76 - F&A and Internal Allocations	103,335.00	145,124.00	2,213.88	106,720.60	0.00	(3,385.60)	38,403.40
**Total Indirect Cost Expenditures	103,335.00	145,124.00	2,213.88	106,720.60	0.00	(3,385.60)	38,403.40
***Total Expenditures	373,846.00	525,029.00	8,009.36	387,233.71	8,650.50	(22,038.21)	129,144.79
Revenue							
530000 Federal Programs	0.00	0.00	8,009.36	387,233.71	0.00	(387,233.71)	(387,233.71)
*Total: 53 - Sponsored Programs	0.00	0.00	8,009.36	387,233.71	0.00	(387,233.71)	(387,233.71)
***Total Revenue	0.00	0.00	8,009.36	387,233.71	0.00	(387,233.71)	(387,233.71)

Grant: 147607 - EPSCoR
 Fund: 147639 - Ollinger Flights

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	URREPS	Expnd End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	(94,501.05)	0.00	0.00	0.00	0.00	(94,501.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	298,570.00	329,510.00	0.00	235,008.95	0.00	63,561.05	94,501.05
Subtotal: Non-Travel Support	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05	0.00
**Total Direct Cost Expenditures	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05	0.00
760300 F&A Expenditures	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66	0.00
*Total: 76 - F&A and Internal Allocations	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66	0.00
**Total Indirect Cost Expenditures	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66	0.00
***Total Expenditures	376,198.00	296,111.29	0.00	296,111.29	0.00	80,086.71	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)	(296,111.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)	(296,111.29)
***Total Revenue	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)	(296,111.29)

Grant: 147607 - EPSCoR
 Fund: 147674 - EPSCoR UNHM

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UMBET0 - Engineering Technology Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
Subtotal: Non-Travel Support	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
760300 F&A Expenditures	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
***Total Expenditures	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
***Total Revenue	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74

Grant: 147607 - EPSCoR
 Fund: 147674 - EPSCoR UNHM

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UMMBSC - UNHM Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
*Total: 61 - Salaries and Wages	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
*Total: 65 - Fringe Benefits	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
711100 Supplies-General	0.00	0.00	0.00	30.33	0.00	(30.33)	(30.33)
Subtotal: Non-Travel Support	0.00	0.00	0.00	30.33	0.00	(30.33)	(30.33)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	30.33	0.00	(30.33)	(30.33)
**Total Direct Cost Expenditures	17,424.00	0.00	0.00	30.33	0.00	17,393.67	(30.33)
760300 F&A Expenditures	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
*Total: 76 - F&A and Internal Allocations	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
**Total Indirect Cost Expenditures	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
***Total Expenditures	25,613.00	0.00	0.00	44.74	0.00	25,568.26	(44.74)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
***Total Revenue	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(3,920.00)	0.00	0.00	0.00	0.00	(3,920.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00
*Total: 61 - Salaries and Wages	(11,920.00)	0.00	0.00	0.00	0.00	(11,920.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00
*Total: 65 - Fringe Benefits	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00
710 Travel	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00
Subtotal: Travel	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00
7112 Research Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
717000 Consulting-General	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(167,997.00)	0.00	0.00	0.00	0.00	(167,997.00)	0.00
Subtotal: Non-Travel Support	(173,997.00)	0.00	0.00	0.00	0.00	(173,997.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(174,401.00)	0.00	0.00	0.00	0.00	(174,401.00)	0.00
**Total Direct Cost Expenditures	(187,265.00)	0.00	0.00	0.00	0.00	(187,265.00)	0.00
760300 F&A Expenditures	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
*Total: 76 - F&A and Internal Allocations	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
**Total Indirect Cost Expenditures	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
***Total Expenditures	(258,800.00)	0.00	0.00	0.00	0.00	(258,800.00)	0.00

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147721 - External Engagement

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,920.00	2,432.00	0.00	0.00	0.00	3,920.00	2,432.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	2,469.50	6,841.50	0.00	(6,841.50)	(6,841.50)
61SNWS College Work Study	0.00	0.00	92.50	352.50	0.00	(352.50)	(352.50)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	11,920.00	10,432.00	2,562.00	11,504.01	0.00	415.99	(1,072.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
65YF10 Full Fringe Benefit Distr Expe	944.00	840.00	0.00	0.00	0.00	944.00	840.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.70	0.00	(309.70)	(309.70)
*Total: 65 - Fringe Benefits	944.00	840.00	0.00	333.40	0.00	610.60	506.60
710 Travel	2,080.00	6,183.00	0.00	0.00	0.00	2,080.00	6,183.00
710100 Out-of-State Travel	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,492.96	0.00	(2,492.96)	(2,492.96)
Subtotal: Travel	2,080.00	6,183.00	0.00	2,995.23	0.00	(915.23)	3,187.77
711100 Supplies-General	0.00	0.00	13.00	1,425.06	0.00	(1,425.06)	(1,425.06)
7112 Research Supplies	1,000.00	19,458.00	0.00	0.00	0.00	1,000.00	19,458.00
711200 Research Supplies	0.00	0.00	0.00	2,408.14	500.00	(2,908.14)	(2,908.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,952.00	0.00	(16,952.00)	(16,952.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	207,997.00	39,530.00	0.00	3,911.53	0.00	204,085.47	35,618.47
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
Subtotal: Non-Travel Support	213,997.00	63,988.00	13.00	24,872.33	500.00	188,624.67	38,615.67
*Total: 71 - Support (Travel & Non-Travel)	216,077.00	70,171.00	13.00	27,867.56	500.00	187,709.44	41,803.44
721100 Assistantships	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 72 - Student and/or Participant Support	0.00	20,000.00	0.00	10,000.00	0.00	(10,000.00)	10,000.00
7900 Budgeted Addition to Reserves	16,699.00	22,993.00	0.00	0.00	0.00	16,699.00	22,993.00

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 79 - Reserves - Budget Only	16,699.00	22,993.00	0.00	0.00	0.00	16,699.00	22,993.00
**Total Direct Cost Expenditures	245,640.00	124,436.00	2,575.00	49,704.97	500.00	195,435.03	74,231.03
760300 F&A Expenditures	87,455.00	31,339.00	983.65	15,167.38	0.00	72,287.62	16,171.62
*Total: 76 - F&A and Internal Allocations	87,455.00	31,339.00	983.65	15,167.38	0.00	72,287.62	16,171.62
**Total Indirect Cost Expenditures	87,455.00	31,339.00	983.65	15,167.38	0.00	72,287.62	16,171.62
***Total Expenditures	333,095.00	155,775.00	3,558.65	64,872.35	500.00	267,722.65	90,402.65
Revenue							
530000 Federal Programs	0.00	0.00	3,558.65	64,872.35	0.00	(64,872.35)	(64,872.35)
*Total: 53 - Sponsored Programs	0.00	0.00	3,558.65	64,872.35	0.00	(64,872.35)	(64,872.35)
***Total Revenue	0.00	0.00	3,558.65	64,872.35	0.00	(64,872.35)	(64,872.35)

Grant: 147607 - EPSCoR
 Fund: 147732 - NH EPSCoR-Huber

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,795.38	111,630.07	0.00	(111,630.07)	(111,630.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	111,934.00	111,904.00	0.00	0.00	0.00	111,934.00	111,904.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,558.68	4,591.27	(16,149.95)	(16,149.95)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	24,630.20	0.00	(24,630.20)	(24,630.20)
613NZ0 Grad Unallocated Budget (Bud Only)	54,466.00	54,466.00	0.00	0.00	0.00	54,466.00	54,466.00
*Total: 61 - Salaries and Wages	166,400.00	166,370.00	7,495.90	147,818.95	4,591.27	13,989.78	13,959.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	898.29	353.53	(1,251.82)	(1,251.82)
65YF10 Full Fringe Benefit Distr Expe	49,082.00	49,082.00	2,231.22	47,277.36	0.00	1,804.64	1,804.64
*Total: 65 - Fringe Benefits	49,082.00	49,082.00	2,231.22	48,175.65	353.53	552.82	552.82
710100 Out-of-State Travel	0.00	0.00	0.00	944.61	0.00	(944.61)	(944.61)
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	0.00	0.00	0.00	1,224.61	0.00	(1,224.61)	(1,224.61)
713000 Printing & Copying-General	0.00	0.00	0.00	2,424.72	0.00	(2,424.72)	(2,424.72)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,424.72	0.00	(2,424.72)	(2,424.72)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,649.33	0.00	(3,649.33)	(3,649.33)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	20,288.00	20,288.00	0.00	0.00	0.00	20,288.00	20,288.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,202.00	0.00	(13,202.00)	(13,202.00)
*Total: 72 - Student and/or Participant Support	20,288.00	20,288.00	0.00	14,342.00	0.00	5,946.00	5,946.00
**Total Direct Cost Expenditures	235,770.00	235,740.00	9,727.12	213,985.93	4,944.80	16,839.27	16,809.27
760300 F&A Expenditures	102,339.00	102,339.00	4,620.36	94,830.61	0.00	7,508.39	7,508.39
*Total: 76 - F&A and Internal Allocations	102,339.00	102,339.00	4,620.36	94,830.61	0.00	7,508.39	7,508.39
**Total Indirect Cost Expenditures	102,339.00	102,339.00	4,620.36	94,830.61	0.00	7,508.39	7,508.39
***Total Expenditures	338,109.00	338,079.00	14,347.48	308,816.54	4,944.80	24,347.66	24,317.66
Revenue							
530000 Federal Programs	0.00	0.00	14,347.48	308,816.54	0.00	(308,816.54)	(308,816.54)
*Total: 53 - Sponsored Programs	0.00	0.00	14,347.48	308,816.54	0.00	(308,816.54)	(308,816.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147732 - NH EPSCoR-Huber

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,347.48	308,816.54	0.00	(308,816.54)	(308,816.54)

Grant: 147607 - EPSCoR
 Fund: 147733 - NH EPSCoR-NHIRC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expire End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
7112	Research Supplies	0.00	79,022.00	0.00	0.00	0.00	0.00	79,022.00
711200	Research Supplies	(36,180.00)	(36,180.00)	0.00	0.00	0.00	(36,180.00)	(36,180.00)
713000	Printing & Copying-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	50,000.00	0.00	0.00	0.00	26,000.00	50,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
	Subtotal: Non-Travel Support	(10,180.00)	92,842.00	0.00	6,400.00	0.00	(16,580.00)	86,442.00
	*Total: 71 - Support (Travel & Non-Travel)	(10,180.00)	92,842.00	0.00	6,400.00	0.00	(16,580.00)	86,442.00
	**Total Direct Cost Expenditures	(10,180.00)	92,842.00	0.00	6,400.00	0.00	(16,580.00)	86,442.00
760300	F&A Expenditures	(3,888.00)	35,467.00	0.00	2,444.80	0.00	(6,332.80)	33,022.20
	*Total: 76 - F&A and Internal Allocations	(3,888.00)	35,467.00	0.00	2,444.80	0.00	(6,332.80)	33,022.20
	**Total Indirect Cost Expenditures	(3,888.00)	35,467.00	0.00	2,444.80	0.00	(6,332.80)	33,022.20
	***Total Expenditures	(14,068.00)	128,309.00	0.00	8,844.80	0.00	(22,912.80)	119,464.20
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,844.80	0.00	(8,844.80)	(8,844.80)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,844.80	0.00	(8,844.80)	(8,844.80)
	***Total Revenue	0.00	0.00	0.00	8,844.80	0.00	(8,844.80)	(8,844.80)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147747 - Rooftop Snow Measurement Syst

FMGR: Sabin, Mihaela C

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	9,665.00	0.00	(9,665.00)	(9,665.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,665.00	9,665.00	0.00	0.00	0.00	9,665.00	9,665.00
61JBHO Casual - Overtime	0.00	0.00	82.50	82.50	0.00	(82.50)	(82.50)
61JBHX Casual - Hourly	0.00	0.00	1,365.00	1,365.00	0.00	(1,365.00)	(1,365.00)
61SNSH Student Labor	0.00	0.00	360.00	18,526.25	0.00	(18,526.25)	(18,526.25)
61SNWS College Work Study	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
61SNZ0 Student Labor Unallocated(Bud Only)	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
*Total: 61 - Salaries and Wages	31,265.00	31,265.00	1,807.50	30,677.50	0.00	587.50	587.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	111.46	855.67	0.00	(855.67)	(855.67)
65YF10 Full Fringe Benefit Distr Expe	2,407.00	2,407.00	0.00	0.00	0.00	2,407.00	2,407.00
*Total: 65 - Fringe Benefits	2,407.00	2,407.00	111.46	855.67	0.00	1,551.33	1,551.33
710 Travel	226.00	226.00	0.00	0.00	0.00	226.00	226.00
Subtotal: Travel	226.00	226.00	0.00	0.00	0.00	226.00	226.00
*Total: 71 - Support (Travel & Non-Travel)	226.00	226.00	0.00	0.00	0.00	226.00	226.00
**Total Direct Cost Expenditures	33,898.00	33,898.00	1,918.96	31,533.17	0.00	2,364.83	2,364.83
760300 F&A Expenditures	16,102.00	16,102.00	911.51	14,978.27	0.00	1,123.73	1,123.73
*Total: 76 - F&A and Internal Allocations	16,102.00	16,102.00	911.51	14,978.27	0.00	1,123.73	1,123.73
**Total Indirect Cost Expenditures	16,102.00	16,102.00	911.51	14,978.27	0.00	1,123.73	1,123.73
***Total Expenditures	50,000.00	50,000.00	2,830.47	46,511.44	0.00	3,488.56	3,488.56
Revenue							
530000 Federal Programs	0.00	0.00	2,830.47	46,511.44	0.00	(46,511.44)	(46,511.44)
*Total: 53 - Sponsored Programs	0.00	0.00	2,830.47	46,511.44	0.00	(46,511.44)	(46,511.44)
***Total Revenue	0.00	0.00	2,830.47	46,511.44	0.00	(46,511.44)	(46,511.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147773 - EPSCoR Year 5 Holding

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	(59,301.00)	0.00	0.00	0.00	0.00	(59,301.00)
Subtotal: Non-Travel Support	0.00	(59,301.00)	0.00	0.00	0.00	0.00	(59,301.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(59,301.00)	0.00	0.00	0.00	0.00	(59,301.00)
7900 Budgeted Addition to Reserves	1,894,856.00	1,894,856.00	0.00	0.00	0.00	1,894,856.00	1,894,856.00
*Total: 79 - Reserves - Budget Only	1,894,856.00	1,894,856.00	0.00	0.00	0.00	1,894,856.00	1,894,856.00
**Total Direct Cost Expenditures	1,894,856.00	1,835,555.00	0.00	0.00	0.00	1,894,856.00	1,835,555.00
***Total Expenditures	1,894,856.00	1,835,555.00	0.00	0.00	0.00	1,894,856.00	1,835,555.00

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147786 - River Salinization in NH

FMGR: Mineau, Madeleine M

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMN - Madeleine Mineau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,075.00	9,075.00	0.00	0.00	0.00	9,075.00	9,075.00
615F10 PAT	0.00	0.00	0.00	0.00	7,141.15	(7,141.15)	(7,141.15)
*Total: 61 - Salaries and Wages	9,075.00	9,075.00	0.00	0.00	7,141.15	1,933.85	1,933.85
65YF10 Full Fringe Benefit Distr Expe	3,494.00	3,494.00	0.00	0.00	2,749.34	744.66	744.66
*Total: 65 - Fringe Benefits	3,494.00	3,494.00	0.00	0.00	2,749.34	744.66	744.66
710 Travel	560.00	560.00	0.00	0.00	0.00	560.00	560.00
Subtotal: Travel	560.00	560.00	0.00	0.00	0.00	560.00	560.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
**Total Direct Cost Expenditures	13,629.00	13,629.00	0.00	0.00	9,890.49	3,738.51	3,738.51
760300 F&A Expenditures	6,474.00	6,474.00	0.00	0.00	0.00	6,474.00	6,474.00
*Total: 76 - F&A and Internal Allocations	6,474.00	6,474.00	0.00	0.00	0.00	6,474.00	6,474.00
**Total Indirect Cost Expenditures	6,474.00	6,474.00	0.00	0.00	0.00	6,474.00	6,474.00
***Total Expenditures	20,103.00	20,103.00	0.00	0.00	9,890.49	10,212.51	10,212.51

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C810 - McDowell-Aquatic - CS

FMGR: McDowell, William H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,424.63	36,541.20	0.00	(36,541.20)	(36,541.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,561.00	36,561.00	0.00	0.00	0.00	36,561.00	36,561.00
611Q90	Post Doc	15,031.00	15,031.00	0.00	15,039.32	0.00	(8.32)	(8.32)
*Total: 61 - Salaries and Wages		51,592.00	51,592.00	1,424.63	51,580.52	0.00	11.48	11.48
65YF10	Full Fringe Benefit Distr Expe	20,056.00	20,056.00	548.48	20,066.64	0.00	(10.64)	(10.64)
*Total: 65 - Fringe Benefits		20,056.00	20,056.00	548.48	20,066.64	0.00	(10.64)	(10.64)
**Total Direct Cost Expenditures		71,648.00	71,648.00	1,973.11	71,647.16	0.00	0.84	0.84
760300	F&A Expenditures	33,798.00	33,798.00	937.22	33,798.26	0.00	(0.26)	(0.26)
*Total: 76 - F&A and Internal Allocations		33,798.00	33,798.00	937.22	33,798.26	0.00	(0.26)	(0.26)
**Total Indirect Cost Expenditures		33,798.00	33,798.00	937.22	33,798.26	0.00	(0.26)	(0.26)
***Total Expenditures		105,446.00	105,446.00	2,910.33	105,445.42	0.00	0.58	0.58
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	96,554.49	0.00	(96,554.49)	(96,554.49)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,405.83	9,135.86	0.00	(9,135.86)	(9,135.86)
*Total: 5Z - Transfers In		0.00	0.00	1,405.83	105,690.35	0.00	(105,690.35)	(105,690.35)
***Total Revenue		0.00	0.00	1,405.83	105,690.35	0.00	(105,690.35)	(105,690.35)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C811 - Management OEDW-CS

FMGR: Nisbet, Jane A

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total Revenue	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	834.22	0.00	(834.22)	(834.22)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,164.54	123,504.94	0.00	(123,504.94)	(123,504.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	282,659.00	257,698.00	0.00	0.00	0.00	282,659.00	257,698.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,884.62	0.00	(19,884.62)	(19,884.62)
613N30 Graduate Research Assistant	0.00	0.00	1,825.66	30,759.58	0.00	(30,759.58)	(30,759.58)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,035.42	0.00	(6,035.42)	(6,035.42)
613NZ0 Grad Unallocated Budget (Bud Only)	83,477.00	28,277.00	0.00	0.00	0.00	83,477.00	28,277.00
614F10 Academic Administrator	0.00	0.00	2,957.04	89,411.82	3,992.01	(93,403.83)	(93,403.83)
615F10 PAT	0.00	0.00	1,327.20	81,473.24	1,791.75	(83,264.99)	(83,264.99)
615NZ0 PAT Unallocated Budget (Bud Only)	57,478.00	95,479.00	0.00	0.00	0.00	57,478.00	95,479.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.73	0.00	(4.73)	(4.73)
617BLG Operating Staff-Longevity	0.00	0.00	29.93	586.49	0.00	(586.49)	(586.49)
617F10 Operating Staff	0.00	0.00	498.96	13,843.84	449.06	(14,292.90)	(14,292.90)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,563.00	16,097.00	0.00	0.00	0.00	13,563.00	16,097.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,250.07	0.00	(2,250.07)	(2,250.07)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
61CPEX Part Time Salary	0.00	0.00	0.00	9,990.53	0.00	(9,990.53)	(9,990.53)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,866.26	0.00	(4,866.26)	(4,866.26)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,034.80	0.00	(5,034.80)	(5,034.80)
61SNSH Student Labor	0.00	0.00	0.00	9,354.91	0.00	(9,354.91)	(9,354.91)
61SNWS College Work Study	0.00	0.00	0.00	3,259.15	0.00	(3,259.15)	(3,259.15)
61SNZ0 Student Labor Unallocated(Bud Only)	3,360.00	32,360.00	0.00	0.00	0.00	3,360.00	32,360.00
*Total: 61 - Salaries and Wages	440,537.00	429,911.00	13,803.33	416,544.62	6,232.82	17,759.56	7,133.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.31	3,307.48	0.00	(3,307.48)	(3,307.48)
65YF10 Full Fringe Benefit Distr Expe	150,822.00	164,308.00	4,599.87	131,045.45	2,399.64	17,376.91	30,862.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.56	0.00	(1,277.56)	(1,277.56)

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 65 - Fringe Benefits	150,822.00	164,308.00	4,602.18	135,630.49	2,399.64	12,791.87	26,277.87
710 Travel	42,958.00	80,201.00	0.00	0.00	0.00	42,958.00	80,201.00
710000 In-State Travel	0.00	0.00	0.00	7,496.38	35.00	(7,531.38)	(7,531.38)
710100 Out-of-State Travel	0.00	0.00	1,625.24	24,391.05	0.00	(24,391.05)	(24,391.05)
710300 Conference Registration Fees	0.00	0.00	195.00	10,579.00	0.00	(10,579.00)	(10,579.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,371.81	0.00	(9,371.81)	(9,371.81)
Subtotal: Travel	42,958.00	80,201.00	1,820.24	51,838.24	35.00	(8,915.24)	28,327.76
711100 Supplies-General	0.00	0.00	0.00	385.31	0.00	(385.31)	(385.31)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	35,546.95	0.00	(35,546.95)	(35,546.95)
7112 Research Supplies	253,857.00	333,626.00	0.00	0.00	0.00	253,857.00	333,626.00
711200 Research Supplies	0.00	0.00	2.13	37,778.57	0.00	(37,778.57)	(37,778.57)
713000 Printing & Copying-General	0.00	0.00	0.00	5,041.77	1,000.00	(6,041.77)	(6,041.77)
714000 Postage-General	0.00	0.00	0.00	418.81	0.00	(418.81)	(418.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,755.00	0.00	(5,755.00)	(5,755.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
717000 Consulting-General	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	65,002.00	65,002.00	0.00	0.00	0.00	65,002.00	65,002.00
718000 Telecom-General	0.00	0.00	0.00	1,673.64	0.00	(1,673.64)	(1,673.64)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,176.83	0.00	(4,176.83)	(4,176.83)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	199.88	0.00	(199.88)	(199.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	19.82	23,663.48	0.00	(23,663.48)	(23,663.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,973.38	0.00	(5,973.38)	(5,973.38)
Subtotal: Non-Travel Support	318,859.00	398,628.00	21.95	187,439.17	1,000.00	130,419.83	210,188.83
*Total: 71 - Support (Travel & Non-Travel)	361,817.00	478,829.00	1,842.19	239,277.41	1,035.00	121,504.59	238,516.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	10,012.00	10,012.00	0.00	0.00	0.00	10,012.00	10,012.00

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	2,227.00	0.00	10,426.87	0.00	(10,426.87)	(8,199.87)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,012.00	12,239.00	0.00	14,416.87	0.00	(4,404.87)	(2,177.87)
790000 Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	963,188.00	1,085,287.00	20,247.70	805,869.39	9,667.46	147,651.15	269,750.15
760300 F&A Expenditures	364,113.00	407,678.00	7,734.61	302,335.27	0.00	61,777.73	105,342.73
*Total: 76 - F&A and Internal Allocations	364,113.00	407,678.00	7,734.61	302,335.27	0.00	61,777.73	105,342.73
**Total Indirect Cost Expenditures	364,113.00	407,678.00	7,734.61	302,335.27	0.00	61,777.73	105,342.73
***Total Expenditures	1,327,301.00	1,492,965.00	27,982.31	1,108,204.66	9,667.46	209,428.88	375,092.88
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,264,567.25	0.00	(1,264,567.25)	(1,264,567.25)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	11,000.73	100,743.66	0.00	(100,743.66)	(100,743.66)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,849.89	0.00	(31,849.89)	(31,849.89)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,070.02	0.00	(5,070.02)	(5,070.02)
*Total: 5Z - Transfers In	0.00	0.00	11,000.73	1,402,230.82	0.00	(1,402,230.82)	(1,402,230.82)
***Total Revenue	0.00	0.00	11,000.73	1,402,230.82	0.00	(1,402,230.82)	(1,402,230.82)

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,746.00	0.00	0.00	0.00	0.00	65,746.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,270.00	0.00	0.00	0.00	0.00	13,270.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,534.00	0.00	0.00	0.00	0.00	2,534.00	0.00
*Total: 61 - Salaries and Wages		81,550.00	0.00	0.00	0.00	0.00	81,550.00	0.00
65YF10	Full Fringe Benefit Distr Expe	37,024.00	0.00	0.00	0.00	0.00	37,024.00	0.00
*Total: 65 - Fringe Benefits		37,024.00	0.00	0.00	0.00	0.00	37,024.00	0.00
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7112	Research Supplies	21,789.00	0.00	0.00	0.00	0.00	21,789.00	0.00
Subtotal: Non-Travel Support		21,789.00	0.00	0.00	0.00	0.00	21,789.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		27,789.00	0.00	0.00	0.00	0.00	27,789.00	0.00
**Total Direct Cost Expenditures		146,363.00	0.00	0.00	0.00	0.00	146,363.00	0.00
760300	F&A Expenditures	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
*Total: 76 - F&A and Internal Allocations		55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
**Total Indirect Cost Expenditures		55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
***Total Expenditures		202,274.00	0.00	0.00	0.00	0.00	202,274.00	0.00

Grant: 147607 - EPSCoR
 Fund: 15C815 - Frey-Terrestrial - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,388.84	50,389.58	0.00	(50,389.58)	(50,389.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,064.00	50,064.00	0.00	0.00	0.00	50,064.00	50,064.00
*Total: 61 - Salaries and Wages	50,064.00	50,064.00	1,388.84	50,389.58	0.00	(325.58)	(325.58)
65YF10 Full Fringe Benefit Distr Expe	22,331.00	22,331.00	534.70	22,005.76	0.00	325.24	325.24
*Total: 65 - Fringe Benefits	22,331.00	22,331.00	534.70	22,005.76	0.00	325.24	325.24
**Total Direct Cost Expenditures	72,395.00	72,395.00	1,923.54	72,395.34	0.00	(0.34)	(0.34)
760300 F&A Expenditures	34,125.00	34,125.00	913.68	34,124.73	0.00	0.27	0.27
*Total: 76 - F&A and Internal Allocations	34,125.00	34,125.00	913.68	34,124.73	0.00	0.27	0.27
**Total Indirect Cost Expenditures	34,125.00	34,125.00	913.68	34,124.73	0.00	0.27	0.27
***Total Expenditures	106,520.00	106,520.00	2,837.22	106,520.07	0.00	(0.07)	(0.07)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	97,607.68	0.00	(97,607.68)	(97,607.68)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,370.52	8,912.61	0.00	(8,912.61)	(8,912.61)
*Total: 5Z - Transfers In	0.00	0.00	1,370.52	106,520.29	0.00	(106,520.29)	(106,520.29)
***Total Revenue	0.00	0.00	1,370.52	106,520.29	0.00	(106,520.29)	(106,520.29)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C816 - Lammers & Wollheim-Aquatic - CS

FMGR: Lammers, Richard B

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,575.42	33,689.00	0.00	(33,689.00)	(33,689.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,469.00	33,469.00	0.00	0.00	0.00	33,469.00	33,469.00
*Total: 61 - Salaries and Wages		33,469.00	33,469.00	1,575.42	33,689.00	0.00	(220.00)	(220.00)
65YF10	Full Fringe Benefit Distr Expe	14,928.00	14,928.00	606.54	14,709.85	0.00	218.15	218.15
*Total: 65 - Fringe Benefits		14,928.00	14,928.00	606.54	14,709.85	0.00	218.15	218.15
**Total Direct Cost Expenditures		48,397.00	48,397.00	2,181.96	48,398.85	0.00	(1.85)	(1.85)
760300	F&A Expenditures	22,811.00	22,811.00	1,036.42	22,811.86	0.00	(0.86)	(0.86)
*Total: 76 - F&A and Internal Allocations		22,811.00	22,811.00	1,036.42	22,811.86	0.00	(0.86)	(0.86)
**Total Indirect Cost Expenditures		22,811.00	22,811.00	1,036.42	22,811.86	0.00	(0.86)	(0.86)
***Total Expenditures		71,208.00	71,208.00	3,218.38	71,210.71	0.00	(2.71)	(2.71)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	65,251.29	0.00	(65,251.29)	(65,251.29)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,554.63	5,959.23	0.00	(5,959.23)	(5,959.23)
*Total: 5Z - Transfers In		0.00	0.00	1,554.63	71,210.52	0.00	(71,210.52)	(71,210.52)
***Total Revenue		0.00	0.00	1,554.63	71,210.52	0.00	(71,210.52)	(71,210.52)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C817 - Ollinger-Terrestrial - CS

FMGR: Ollinger, Scott V

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,355.48	38,737.60	0.00	(38,737.60)	(38,737.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,785.00	38,785.00	0.00	0.00	0.00	38,785.00	38,785.00
*Total: 61 - Salaries and Wages	38,785.00	38,785.00	2,355.48	38,737.60	0.00	47.40	47.40
65YF10 Full Fringe Benefit Distr Expe	16,595.00	16,595.00	906.86	16,602.20	0.00	(7.20)	(7.20)
*Total: 65 - Fringe Benefits	16,595.00	16,595.00	906.86	16,602.20	0.00	(7.20)	(7.20)
7112 Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
711200 Research Supplies	0.00	0.00	0.00	44,540.44	0.00	(44,540.44)	(44,540.44)
Subtotal: Non-Travel Support	44,500.00	44,500.00	0.00	44,540.44	0.00	(40.44)	(40.44)
*Total: 71 - Support (Travel & Non-Travel)	44,500.00	44,500.00	0.00	44,540.44	0.00	(40.44)	(40.44)
**Total Direct Cost Expenditures	99,880.00	99,880.00	3,262.34	99,880.24	0.00	(0.24)	(0.24)
760300 F&A Expenditures	47,170.00	47,170.00	1,549.62	47,169.92	0.00	0.08	0.08
*Total: 76 - F&A and Internal Allocations	47,170.00	47,170.00	1,549.62	47,169.92	0.00	0.08	0.08
**Total Indirect Cost Expenditures	47,170.00	47,170.00	1,549.62	47,169.92	0.00	0.08	0.08
***Total Expenditures	147,050.00	147,050.00	4,811.96	147,050.16	0.00	(0.16)	(0.16)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	138,140.33	0.00	(138,140.33)	(138,140.33)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,324.43	8,909.69	0.00	(8,909.69)	(8,909.69)
*Total: 5Z - Transfers In	0.00	0.00	2,324.43	147,050.02	0.00	(147,050.02)	(147,050.02)
***Total Revenue	0.00	0.00	2,324.43	147,050.02	0.00	(147,050.02)	(147,050.02)

Grant: 147607 - EPSCoR
 Fund: 15C821 - Leitzel-OEDW - CS

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,886.00	43,886.00	0.00	0.00	0.00	43,886.00	43,886.00
615F10 PAT	0.00	0.00	484.22	31,605.58	653.70	(32,259.28)	(32,259.28)
*Total: 61 - Salaries and Wages	43,886.00	43,886.00	484.22	41,355.58	653.70	1,876.72	1,876.72
65YF10 Full Fringe Benefit Distr Expe	19,627.00	19,627.00	186.42	18,059.44	251.67	1,315.89	1,315.89
*Total: 65 - Fringe Benefits	19,627.00	19,627.00	186.42	18,059.44	251.67	1,315.89	1,315.89
710 Travel	2,428.00	2,428.00	0.00	0.00	0.00	2,428.00	2,428.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,986.37	0.00	(2,986.37)	(2,986.37)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	2,428.00	2,428.00	0.00	3,436.37	0.00	(1,008.37)	(1,008.37)
711100 Supplies-General	0.00	0.00	0.00	236.60	802.60	(1,039.20)	(1,039.20)
711200 Research Supplies	0.00	0.00	0.00	124.67	0.00	(124.67)	(124.67)
713000 Printing & Copying-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.72	0.00	(188.72)	(188.72)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,239.99	802.60	(2,042.59)	(2,042.59)
*Total: 71 - Support (Travel & Non-Travel)	2,428.00	2,428.00	0.00	4,676.36	802.60	(3,050.96)	(3,050.96)
**Total Direct Cost Expenditures	65,941.00	65,941.00	670.64	64,091.38	1,707.97	141.65	141.65
760300 F&A Expenditures	25,189.00	25,189.00	256.20	24,482.86	0.00	706.14	706.14
*Total: 76 - F&A and Internal Allocations	25,189.00	25,189.00	256.20	24,482.86	0.00	706.14	706.14
**Total Indirect Cost Expenditures	25,189.00	25,189.00	256.20	24,482.86	0.00	706.14	706.14
***Total Expenditures	91,130.00	91,130.00	926.84	88,574.24	1,707.97	847.79	847.79
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	66,809.18	0.00	(66,809.18)	(66,809.18)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	384.30	9,735.68	0.00	(9,735.68)	(9,735.68)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,128.46	0.00	(4,128.46)	(4,128.46)
*Total: 5Z - Transfers In	0.00	0.00	384.30	90,423.32	0.00	(90,423.32)	(90,423.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 15C821 - Leitzel-OEDW - CS

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	384.30	90,423.32	0.00	(90,423.32)	(90,423.32)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C826 - NH EPSCOR-Curt Grimm - CS

FMGR: Grimm, Curt D

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,918.56	40,089.46	0.00	(40,089.46)	(40,089.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,246.00	41,246.00	0.00	0.00	0.00	41,246.00	41,246.00
*Total: 61 - Salaries and Wages		41,246.00	41,246.00	2,918.56	40,089.46	0.00	1,156.54	1,156.54
65YF10	Full Fringe Benefit Distr Expe	17,792.00	17,792.00	1,123.64	17,363.88	0.00	428.12	428.12
*Total: 65 - Fringe Benefits		17,792.00	17,792.00	1,123.64	17,363.88	0.00	428.12	428.12
**Total Direct Cost Expenditures		59,038.00	59,038.00	4,042.20	57,453.34	0.00	1,584.66	1,584.66
760300	F&A Expenditures	22,553.00	22,553.00	1,544.12	21,947.18	0.00	605.82	605.82
*Total: 76 - F&A and Internal Allocations		22,553.00	22,553.00	1,544.12	21,947.18	0.00	605.82	605.82
**Total Indirect Cost Expenditures		22,553.00	22,553.00	1,544.12	21,947.18	0.00	605.82	605.82
***Total Expenditures		81,591.00	81,591.00	5,586.32	79,400.52	0.00	2,190.48	2,190.48
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,998.64	0.00	(14,998.64)	(14,998.64)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,316.18	6,948.54	0.00	(6,948.54)	(6,948.54)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	41,110.93	0.00	(41,110.93)	(41,110.93)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,757.16	0.00	(17,757.16)	(17,757.16)
*Total: 5Z - Transfers In		0.00	0.00	2,316.18	80,815.27	0.00	(80,815.27)	(80,815.27)
***Total Revenue		0.00	0.00	2,316.18	80,815.27	0.00	(80,815.27)	(80,815.27)

Grant: 147607 - EPSCoR
 Fund: 15C879 - EPSCoR UNHM CS

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/28/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UMMBSC - UNHM Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
*Total: 61 - Salaries and Wages	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
*Total: 65 - Fringe Benefits	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
**Total Direct Cost Expenditures	17,424.00	0.00	0.00	0.00	0.00	17,424.00	0.00
760300 F&A Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
*Total: 76 - F&A and Internal Allocations	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
**Total Indirect Cost Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
***Total Expenditures	25,613.00	0.00	0.00	0.00	0.00	25,613.00	0.00

Grant: 147607 - EPSCoR
 Fund: 15C933 - Huber Cost Share

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49,732.30	0.00	(49,732.30)	(49,732.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,735.00	49,735.00	0.00	0.00	0.00	49,735.00	49,735.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,384.68	4,929.39	(17,314.07)	(17,314.07)
613N30 Graduate Research Assistant	0.00	0.00	1,825.64	26,425.14	0.00	(26,425.14)	(26,425.14)
613NZ0 Grad Unallocated Budget (Bud Only)	46,042.00	46,042.00	0.00	0.00	0.00	46,042.00	46,042.00
*Total: 61 - Salaries and Wages	95,777.00	95,777.00	1,825.64	88,542.12	4,929.39	2,305.49	2,305.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	962.46	379.56	(1,342.02)	(1,342.02)
65YF10 Full Fringe Benefit Distr Expe	22,766.00	22,766.00	0.00	21,057.88	0.00	1,708.12	1,708.12
*Total: 65 - Fringe Benefits	22,766.00	22,766.00	0.00	22,020.34	379.56	366.10	366.10
7112 Research Supplies	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
Subtotal: Non-Travel Support	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 71 - Support (Travel & Non-Travel)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	19,060.00	19,060.00	0.00	0.00	0.00	19,060.00	19,060.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,129.00	0.00	(7,129.00)	(7,129.00)
*Total: 72 - Student and/or Participant Support	19,060.00	19,060.00	0.00	10,549.00	0.00	8,511.00	8,511.00
**Total Direct Cost Expenditures	237,603.00	237,603.00	1,825.64	121,111.46	5,308.95	111,182.59	111,182.59
760300 F&A Expenditures	103,808.00	103,808.00	867.18	52,517.19	0.00	51,290.81	51,290.81
*Total: 76 - F&A and Internal Allocations	103,808.00	103,808.00	867.18	52,517.19	0.00	51,290.81	51,290.81
**Total Indirect Cost Expenditures	103,808.00	103,808.00	867.18	52,517.19	0.00	51,290.81	51,290.81
***Total Expenditures	341,411.00	341,411.00	2,692.82	173,628.65	5,308.95	162,473.40	162,473.40
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,456.03	0.00	(41,456.03)	(41,456.03)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,486.50	28,585.12	0.00	(28,585.12)	(28,585.12)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	49,734.26	0.00	(49,734.26)	(49,734.26)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	22,573.15	0.00	(22,573.15)	(22,573.15)
*Total: 5Z - Transfers In	0.00	0.00	2,486.50	142,348.56	0.00	(142,348.56)	(142,348.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 15C933 - Huber Cost Share

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,486.50	142,348.56	0.00	(142,348.56)	(142,348.56)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 75C037 - New Hampshire Transfers

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: CACONT - NH Transfers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
Subtotal: Travel	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
**Total Direct Cost Expenditures	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
***Total Expenditures	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 75C037 - New Hampshire Transfers

FMGR: Shawney, Lisa L

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	97,528.86	97,528.86	2,835.02	175,049.44	3,827.29	(81,347.87)	(81,347.87)
617F10	Operating Staff	0.00	0.00	0.00	944.58	0.00	(944.58)	(944.58)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages		97,528.86	97,528.86	2,835.02	178,769.02	3,827.29	(85,067.45)	(85,067.45)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	248.38	0.00	(248.38)	(248.38)
65YF10	Full Fringe Benefit Distr Expe	41,726.63	41,726.63	1,091.48	77,680.29	1,473.51	(37,427.17)	(37,427.17)
*Total: 65 - Fringe Benefits		41,726.63	41,726.63	1,091.48	77,928.67	1,473.51	(37,675.55)	(37,675.55)
7100	In-State Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710000	In-State Travel	0.00	0.00	0.00	2,821.56	0.00	(2,821.56)	(2,821.56)
710100	Out-of-State Travel	0.00	0.00	289.67	987.14	0.00	(987.14)	(987.14)
710300	Conference Registration Fees	0.00	0.00	0.00	642.09	0.00	(642.09)	(642.09)
Subtotal: Travel		2,250.00	2,250.00	289.67	4,450.79	0.00	(2,200.79)	(2,200.79)
7111	Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711100	Supplies-General	0.00	0.00	0.00	3,353.13	0.00	(3,353.13)	(3,353.13)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	109.98	0.00	(109.98)	(109.98)
7130	Printing and Copying	450.00	450.00	0.00	0.00	0.00	450.00	450.00
713000	Printing & Copying-General	0.00	0.00	0.00	333.23	0.00	(333.23)	(333.23)
7140	Postage	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	0.00	0.00	0.00	22.46	0.00	(22.46)	(22.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	53.21	18.79	(72.00)	(72.00)
7172	Other Professional Services	33,120.00	33,120.00	0.00	0.00	0.00	33,120.00	33,120.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	39,350.00	0.00	(39,350.00)	(39,350.00)
7180	Telecommunications	650.00	650.00	0.00	0.00	0.00	650.00	650.00
718000	Telecom-General	0.00	0.00	91.55	1,040.21	0.00	(1,040.21)	(1,040.21)
7190	Business Meals-Meetgs (non travel)	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,164.84	0.00	(2,164.84)	(2,164.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
71C1	Advertising (Non-Employment)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 75C037 - New Hampshire Transfers

FMGR: Shawney, Lisa L

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
Subtotal: Non-Travel Support	47,120.00	47,120.00	1,091.55	48,050.06	18.79	(948.85)	(948.85)
*Total: 71 - Support (Travel & Non-Travel)	49,370.00	49,370.00	1,381.22	52,500.85	18.79	(3,149.64)	(3,149.64)
**Total Direct Cost Expenditures	188,625.49	188,625.49	5,307.72	309,198.54	5,319.59	(125,892.64)	(125,892.64)
***Total Expenditures	188,625.49	188,625.49	5,307.72	309,198.54	5,319.59	(125,892.64)	(125,892.64)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	97,528.86	97,528.86	10,010.03	178,769.02	0.00	(81,240.16)	(81,240.16)
8ICS65 NonMand Tran In-Cost Share-Fringe	41,726.63	41,726.63	3,853.85	77,928.67	0.00	(36,202.04)	(36,202.04)
8ICS71 NonMand Tran In-Cost Share-Support	49,370.00	49,370.00	3,085.06	52,635.42	0.00	(3,265.42)	(3,265.42)
*Total: 5Z - Transfers In	188,625.49	188,625.49	16,948.94	309,333.11	0.00	(120,707.62)	(120,707.62)
***Total Revenue	188,625.49	188,625.49	16,948.94	309,333.11	0.00	(120,707.62)	(120,707.62)

Grant: 147622 - New Paradigm for DOM
 Fund: 147622 - New Paradigm for DOM

Status: Active
 FMGR: Daley, Michelle L

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEB1119843	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/11 - 11/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,232.00	20,232.00	0.00	0.00	0.00	20,232.00	20,232.00
611Q90 Post Doc	0.00	0.00	586.32	17,214.23	791.54	(18,005.77)	(18,005.77)
615F10 PAT	0.00	0.00	79.96	12,463.33	107.96	(12,571.29)	(12,571.29)
615NZ0 PAT Unallocated Budget (Bud Only)	17,064.00	17,064.00	0.00	0.00	0.00	17,064.00	17,064.00
*Total: 61 - Salaries and Wages	37,296.00	37,296.00	666.28	29,677.56	899.50	6,718.94	6,718.94
65YF10 Full Fringe Benefit Distr Expe	9,038.00	9,038.00	194.36	10,438.70	262.40	(1,663.10)	(1,663.10)
*Total: 65 - Fringe Benefits	9,038.00	9,038.00	194.36	10,438.70	262.40	(1,663.10)	(1,663.10)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.59	0.00	(500.59)	(500.59)
710300 Conference Registration Fees	0.00	0.00	0.00	357.79	0.00	(357.79)	(357.79)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,672.50	0.00	(3,672.50)	(3,672.50)
Subtotal: Travel	3,000.00	3,000.00	0.00	4,530.88	0.00	(1,530.88)	(1,530.88)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	5,827.58	0.00	(5,827.58)	(5,827.58)
714030 Postage-Express Mail	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	23.52	0.00	(23.52)	(23.52)
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	6,079.10	0.00	(3,079.10)	(3,079.10)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	10,609.98	0.00	(4,609.98)	(4,609.98)
**Total Direct Cost Expenditures	52,334.00	52,334.00	860.64	50,726.24	1,161.90	445.86	445.86
760300 F&A Expenditures	24,673.00	24,673.00	408.80	24,017.69	0.00	655.31	655.31
*Total: 76 - F&A and Internal Allocations	24,673.00	24,673.00	408.80	24,017.69	0.00	655.31	655.31
**Total Indirect Cost Expenditures	24,673.00	24,673.00	408.80	24,017.69	0.00	655.31	655.31
***Total Expenditures	77,007.00	77,007.00	1,269.44	74,743.93	1,161.90	1,101.17	1,101.17
Revenue							
530000 Federal Programs	0.00	0.00	1,269.44	74,743.93	0.00	(74,743.93)	(74,743.93)
*Total: 53 - Sponsored Programs	0.00	0.00	1,269.44	74,743.93	0.00	(74,743.93)	(74,743.93)
***Total Revenue	0.00	0.00	1,269.44	74,743.93	0.00	(74,743.93)	(74,743.93)

Grant: 147625 - CAREER
 Fund: 147625 - CAREER

Status: Active
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1150523	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/12 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,222.99	0.00	(19,222.99)	(19,222.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,359.00	33,359.00	0.00	0.00	0.00	33,359.00	33,359.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,432.49	0.00	(35,432.49)	(35,432.49)
613N30 Graduate Research Assistant	0.00	0.00	0.00	59,800.26	0.00	(59,800.26)	(59,800.26)
613NZ0 Grad Unallocated Budget (Bud Only)	117,912.00	117,912.00	0.00	0.00	0.00	117,912.00	117,912.00
61SNSH Student Labor	0.00	0.00	0.00	4,386.80	0.00	(4,386.80)	(4,386.80)
*Total: 61 - Salaries and Wages	151,271.00	151,271.00	0.00	118,842.54	0.00	32,428.46	32,428.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,493.06	0.00	(4,493.06)	(4,493.06)
65YF10 Full Fringe Benefit Distr Expe	6,874.00	6,874.00	0.00	0.00	0.00	6,874.00	6,874.00
*Total: 65 - Fringe Benefits	6,874.00	6,874.00	0.00	4,493.06	0.00	2,380.94	2,380.94
710 Travel	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,104.04	0.00	(2,104.04)	(2,104.04)
710200 Foreign Travel	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,727.88	0.00	(1,727.88)	(1,727.88)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	215.82	0.00	(215.82)	(215.82)
Subtotal: Travel	22,750.00	22,750.00	0.00	4,047.74	0.00	18,702.26	18,702.26
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,522.67	0.00	(1,522.67)	(1,522.67)
7112 Research Supplies	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
711200 Research Supplies	0.00	0.00	0.00	8,755.33	0.00	(8,755.33)	(8,755.33)
717000 Consulting-General	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
717200 Other Professional Services-General	0.00	0.00	0.00	735.54	0.00	(735.54)	(735.54)
Subtotal: Non-Travel Support	11,830.00	11,830.00	0.00	11,013.54	0.00	816.46	816.46
*Total: 71 - Support (Travel & Non-Travel)	34,580.00	34,580.00	0.00	15,061.28	0.00	19,518.72	19,518.72
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,920.00	0.00	(8,920.00)	(8,920.00)
721100 Assistantships	41,553.00	41,553.00	0.00	0.00	0.00	41,553.00	41,553.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	48,889.75	0.00	(48,889.75)	(48,889.75)
722200 Participant Support	19,600.00	19,600.00	0.00	3,750.03	0.00	15,849.97	15,849.97
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 72 - Student and/or Participant Support	61,153.00	61,153.00	0.00	66,559.78	0.00	(5,406.78)	(5,406.78)

Grant: 147625 - CAREER
 Fund: 147625 - CAREER

Status: Active
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1150523 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/12 - 1/31/17

Fund Information
 Effective Date: 02/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	70,000.00	70,000.00	0.00	57,549.90	0.00	12,450.10	12,450.10
*Total: 74 - Capitalizable Plant and Equipment	70,000.00	70,000.00	0.00	57,549.90	0.00	12,450.10	12,450.10
**Total Direct Cost Expenditures	323,878.00	323,878.00	0.00	262,506.56	0.00	61,371.44	61,371.44
760300 F&A Expenditures	91,122.00	91,122.00	0.00	65,408.95	0.00	25,713.05	25,713.05
*Total: 76 - F&A and Internal Allocations	91,122.00	91,122.00	0.00	65,408.95	0.00	25,713.05	25,713.05
**Total Indirect Cost Expenditures	91,122.00	91,122.00	0.00	65,408.95	0.00	25,713.05	25,713.05
***Total Expenditures	415,000.00	415,000.00	0.00	327,915.51	0.00	87,084.49	87,084.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	327,915.51	0.00	(327,915.51)	(327,915.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	327,915.51	0.00	(327,915.51)	(327,915.51)
***Total Revenue	0.00	0.00	0.00	327,915.51	0.00	(327,915.51)	(327,915.51)

Grant: 147626 - Time-Aware Planning
 Fund: 147626 - Time-Aware Planning

Status: Active
 FMGR: Ruml, Wheeler

Type: Grant

PI Name:	Ruml, Wheeler	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIS1150063	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,364.56	11,141.55	(61,506.11)	(61,506.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,202.00	86,202.00	0.00	0.00	0.00	86,202.00	86,202.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	43,467.06	7,082.56	(50,549.62)	(50,549.62)
613N30	Graduate Research Assistant	0.00	0.00	1,825.68	49,423.63	0.00	(49,423.63)	(49,423.63)
613NZ0	Grad Unallocated Budget (Bud Only)	109,803.00	109,803.00	0.00	0.00	0.00	109,803.00	109,803.00
*Total: 61 - Salaries and Wages		196,005.00	196,005.00	1,825.68	143,255.25	18,224.11	34,525.64	34,525.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,614.83	1,403.25	(9,018.08)	(9,018.08)
65YF10	Full Fringe Benefit Distr Expe	15,380.00	15,380.00	0.00	0.00	0.00	15,380.00	15,380.00
*Total: 65 - Fringe Benefits		15,380.00	15,380.00	0.00	7,614.83	1,403.25	6,361.92	6,361.92
710	Travel	12,550.00	12,550.00	0.00	0.00	0.00	12,550.00	12,550.00
710000	In-State Travel	0.00	0.00	0.00	116.59	0.00	(116.59)	(116.59)
710100	Out-of-State Travel	0.00	0.00	0.00	5,316.84	0.00	(5,316.84)	(5,316.84)
710200	Foreign Travel	16,735.00	16,735.00	0.00	12,931.65	0.00	3,803.35	3,803.35
710300	Conference Registration Fees	0.00	0.00	578.00	7,722.86	0.00	(7,722.86)	(7,722.86)
Subtotal: Travel		29,285.00	29,285.00	578.00	26,087.94	0.00	3,197.06	3,197.06
7112	Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
711200	Research Supplies	0.00	0.00	0.00	1,024.59	0.00	(1,024.59)	(1,024.59)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
715000	Non-Cap Equip-General	0.00	0.00	0.00	566.59	0.00	(566.59)	(566.59)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		28,500.00	28,500.00	0.00	1,935.48	0.00	26,564.52	26,564.52
*Total: 71 - Support (Travel & Non-Travel)		57,785.00	57,785.00	578.00	28,023.42	0.00	29,761.58	29,761.58
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	17,811.00	17,811.00	0.00	0.00	0.00	17,811.00	17,811.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,036.50	0.00	(16,036.50)	(16,036.50)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		17,811.00	17,811.00	0.00	20,496.50	0.00	(2,685.50)	(2,685.50)
740000	Cap Equipment	0.00	0.00	0.00	22,557.37	0.00	(22,557.37)	(22,557.37)

Grant: 147626 - Time-Aware Planning
 Fund: 147626 - Time-Aware Planning

Status: Active
 FMGR: Ruml, Wheeler

Type: Grant

PI Name: Ruml, Wheeler
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIS1150063 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	22,557.37	0.00	(22,557.37)	(22,557.37)
**Total Direct Cost Expenditures	286,981.00	286,981.00	2,403.68	221,947.37	19,627.36	45,406.27	45,406.27
760300 F&A Expenditures	127,511.00	127,511.00	1,141.75	84,622.13	0.00	42,888.87	42,888.87
*Total: 76 - F&A and Internal Allocations	127,511.00	127,511.00	1,141.75	84,622.13	0.00	42,888.87	42,888.87
**Total Indirect Cost Expenditures	127,511.00	127,511.00	1,141.75	84,622.13	0.00	42,888.87	42,888.87
***Total Expenditures	414,492.00	414,492.00	3,545.43	306,569.50	19,627.36	88,295.14	88,295.14
Revenue							
530000 Federal Programs	0.00	0.00	3,545.43	306,569.50	0.00	(306,569.50)	(306,569.50)
*Total: 53 - Sponsored Programs	0.00	0.00	3,545.43	306,569.50	0.00	(306,569.50)	(306,569.50)
***Total Revenue	0.00	0.00	3,545.43	306,569.50	0.00	(306,569.50)	(306,569.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147626 - Time-Aware Planning
 Fund: 147785 - REU Time Aware Planning

Status: Active
 FMGR: Ruml, Wheeler

Type: Grant

PI Name: Ruml, Wheeler
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIS1150063 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	6,160.00	6,160.00	0.00	0.00	0.00	6,160.00	6,160.00
*Total: 72 - Student and/or Participant Support	6,160.00	6,160.00	0.00	0.00	0.00	6,160.00	6,160.00
**Total Direct Cost Expenditures	6,160.00	6,160.00	0.00	0.00	0.00	6,160.00	6,160.00
***Total Expenditures	6,160.00	6,160.00	0.00	0.00	0.00	6,160.00	6,160.00

Grant: 147629 - CAREER: MHK Turbulence
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active
 FMGR: Wosnik, Martin M

Type: Grant

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1150797	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,443.53	4,740.63	(35,184.16)	(35,184.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,328.00	51,328.00	0.00	0.00	0.00	51,328.00	51,328.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	39,133.23	2,700.00	(41,833.23)	(41,833.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	46,919.11	0.00	(46,919.11)	(46,919.11)
613NZ0 Grad Unallocated Budget (Bud Only)	141,887.00	141,887.00	0.00	0.00	0.00	141,887.00	141,887.00
61CPEX Part Time Salary	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH Student Labor	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
*Total: 61 - Salaries and Wages	193,215.00	193,215.00	0.00	118,000.77	7,440.63	67,773.60	67,773.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,783.40	572.93	(6,356.33)	(6,356.33)
65YF10 Full Fringe Benefit Distr Expe	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.48	0.00	(77.48)	(77.48)
*Total: 65 - Fringe Benefits	9,364.00	9,364.00	0.00	5,860.88	572.93	2,930.19	2,930.19
710 Travel	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
710100 Out-of-State Travel	0.00	0.00	0.00	19,671.08	0.00	(19,671.08)	(19,671.08)
710200 Foreign Travel	10,833.00	10,833.00	0.00	0.00	0.00	10,833.00	10,833.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,404.00	0.00	(6,404.00)	(6,404.00)
Subtotal: Travel	16,250.00	16,250.00	0.00	26,075.08	0.00	(9,825.08)	(9,825.08)
7112 Research Supplies	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
711200 Research Supplies	0.00	0.00	57.20	5,744.74	0.00	(5,744.74)	(5,744.74)
713000 Printing & Copying-General	0.00	0.00	0.00	129.45	0.00	(129.45)	(129.45)
717200 Other Professional Services-General	0.00	0.00	0.00	406.34	0.00	(406.34)	(406.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	5,417.00	5,417.00	57.20	6,379.53	0.00	(962.53)	(962.53)
*Total: 71 - Support (Travel & Non-Travel)	21,667.00	21,667.00	57.20	32,454.61	0.00	(10,787.61)	(10,787.61)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
721100 Assistantships	52,017.00	52,017.00	0.00	0.00	0.00	52,017.00	52,017.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,977.25	0.00	(22,977.25)	(22,977.25)
*Total: 72 - Student and/or Participant Support	52,017.00	52,017.00	0.00	28,007.25	0.00	24,009.75	24,009.75
740000 Cap Equipment	19,085.00	19,085.00	0.00	0.00	0.00	19,085.00	19,085.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,084.18	0.00	(5,084.18)	(5,084.18)

Grant: 147629 - CAREER: MHK Turbulence
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1150797 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/12 - 1/31/17

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	19,085.00	19,085.00	0.00	5,084.18	0.00	14,000.82	14,000.82
**Total Direct Cost Expenditures	295,348.00	295,348.00	57.20	189,407.69	8,013.56	97,926.75	97,926.75
760300 F&A Expenditures	106,108.00	106,108.00	27.17	73,853.29	0.00	32,254.71	32,254.71
*Total: 76 - F&A and Internal Allocations	106,108.00	106,108.00	27.17	73,853.29	0.00	32,254.71	32,254.71
**Total Indirect Cost Expenditures	106,108.00	106,108.00	27.17	73,853.29	0.00	32,254.71	32,254.71
***Total Expenditures	401,456.00	401,456.00	84.37	263,260.98	8,013.56	130,181.46	130,181.46
Revenue							
530000 Federal Programs	0.00	0.00	84.37	263,260.98	0.00	(263,260.98)	(263,260.98)
*Total: 53 - Sponsored Programs	0.00	0.00	84.37	263,260.98	0.00	(263,260.98)	(263,260.98)
***Total Revenue	0.00	0.00	84.37	263,260.98	0.00	(263,260.98)	(263,260.98)

Grant: 147633 - Integration and Aspirations
 Fund: 147633 - Integration and Aspirations

Status: Closing - BSC/Dept Review
 FMGR: Vangundy, Karen T

Type: Grant

PI Name:	Vangundy, Karen T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	SES1155797	CFDA #:	47.075	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCSOKV - PI Karen Van Gundy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,508.94	0.00	(25,508.94)	(25,508.94)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,326.64	0.00	(10,326.64)	(10,326.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,362.00	35,362.00	0.00	0.00	0.00	35,362.00	35,362.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,314.94	0.00	(42,314.94)	(42,314.94)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,430.06	0.00	(8,430.06)	(8,430.06)
613NZ0	Grad Unallocated Budget (Bud Only)	49,250.00	49,250.00	0.00	0.00	0.00	49,250.00	49,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,732.85	0.00	(9,732.85)	(9,732.85)
61SNSH	Student Labor	0.00	0.00	635.25	3,010.26	0.00	(3,010.26)	(3,010.26)
61SNWS	College Work Study	0.00	0.00	(95.50)	2,368.58	0.00	(2,368.58)	(2,368.58)
*Total: 61 - Salaries and Wages		84,612.00	84,612.00	539.75	101,692.27	0.00	(17,080.27)	(17,080.27)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,089.40	0.00	(3,089.40)	(3,089.40)
65YF10	Full Fringe Benefit Distr Expe	4,507.00	4,507.00	0.00	0.00	0.00	4,507.00	4,507.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	758.43	0.00	(758.43)	(758.43)
*Total: 65 - Fringe Benefits		4,507.00	4,507.00	0.00	3,847.83	0.00	659.17	659.17
710	Travel	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
710000	In-State Travel	0.00	0.00	0.00	2,982.56	0.00	(2,982.56)	(2,982.56)
Subtotal: Travel		9,948.00	9,948.00	0.00	2,982.56	0.00	6,965.44	6,965.44
7112	Research Supplies	869.00	10,869.00	0.00	0.00	0.00	869.00	10,869.00
711200	Research Supplies	0.00	0.00	23.88	268.30	0.00	(268.30)	(268.30)
713000	Printing & Copying-General	0.00	0.00	0.00	1,290.27	0.00	(1,290.27)	(1,290.27)
713010	Printing & Copying-Publications	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
714000	Postage-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
717000	Consulting-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
Subtotal: Non-Travel Support		4,849.00	14,849.00	23.88	3,718.37	0.00	1,130.63	11,130.63
*Total: 71 - Support (Travel & Non-Travel)		14,797.00	24,797.00	23.88	6,700.93	0.00	8,096.07	18,096.07
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	42,317.00	32,317.00	0.00	0.00	0.00	42,317.00	32,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
722200	Participant Support	12,000.00	12,000.00	0.00	3,774.97	0.00	8,225.03	8,225.03
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)

Grant: 147633 - Integration and Aspirations
 Fund: 147633 - Integration and Aspirations

Status: Closing - BSC/Dept Review
 FMGR: Vangundy, Karen T

Type: Grant

PI Name: Vangundy, Karen T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: SES1155797 CFDA #: 47.075
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 4/1/12 - 3/31/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKV - PI Karen Van Gundy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	54,317.00	44,317.00	0.00	12,613.97	0.00	41,703.03	31,703.03
**Total Direct Cost Expenditures	158,233.00	158,233.00	563.63	124,855.00	0.00	33,378.00	33,378.00
760300 F&A Expenditures	53,767.00	53,767.00	267.72	52,963.68	0.00	803.32	803.32
*Total: 76 - F&A and Internal Allocations	53,767.00	53,767.00	267.72	52,963.68	0.00	803.32	803.32
**Total Indirect Cost Expenditures	53,767.00	53,767.00	267.72	52,963.68	0.00	803.32	803.32
***Total Expenditures	212,000.00	212,000.00	831.35	177,818.68	0.00	34,181.32	34,181.32
Revenue							
530000 Federal Programs	0.00	0.00	831.35	177,818.68	0.00	(177,818.68)	(177,818.68)
*Total: 53 - Sponsored Programs	0.00	0.00	831.35	177,818.68	0.00	(177,818.68)	(177,818.68)
***Total Revenue	0.00	0.00	831.35	177,818.68	0.00	(177,818.68)	(177,818.68)

Grant: 147634 - CME-CME Interaction
 Fund: 147634 - CME-CME Interaction

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1239699	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/12 - 11/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,769.18	1,000.41	(6,769.59)	(6,769.59)
611F60 Faculty NTT Research	0.00	0.00	617.87	32,358.30	0.00	(32,358.30)	(32,358.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,493.00	43,193.00	0.00	0.00	0.00	58,493.00	43,193.00
615F10 PAT	0.00	15,300.00	0.00	43,869.60	0.00	(43,869.60)	(28,569.60)
615NZ0 PAT Unallocated Budget (Bud Only)	28,592.00	28,592.00	0.00	0.00	0.00	28,592.00	28,592.00
*Total: 61 - Salaries and Wages	87,085.00	87,085.00	617.87	81,997.08	1,000.41	4,087.51	4,087.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	503.84	77.03	(580.87)	(580.87)
65YF10 Full Fringe Benefit Distr Expe	39,143.00	39,143.00	237.87	34,246.31	0.00	4,896.69	4,896.69
*Total: 65 - Fringe Benefits	39,143.00	39,143.00	237.87	34,750.15	77.03	4,315.82	4,315.82
710 Travel	19,441.00	19,441.00	0.00	0.00	0.00	19,441.00	19,441.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,483.59	0.00	(6,483.59)	(6,483.59)
710200 Foreign Travel	8,120.00	8,120.00	1,806.50	11,363.39	0.00	(3,243.39)	(3,243.39)
710300 Conference Registration Fees	0.00	0.00	406.73	2,066.45	0.00	(2,066.45)	(2,066.45)
Subtotal: Travel	27,561.00	27,561.00	2,213.23	19,913.43	0.00	7,647.57	7,647.57
7112 Research Supplies	15,102.00	15,102.00	0.00	0.00	0.00	15,102.00	15,102.00
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010 Printing & Copying-Publications	0.00	0.00	1,625.00	4,460.00	0.00	(4,460.00)	(4,460.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	15.00	(15.00)	(15.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.53	0.00	(10.53)	(10.53)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.57	0.00	(90.57)	(90.57)
Subtotal: Non-Travel Support	15,102.00	15,102.00	1,625.00	4,621.10	15.00	10,465.90	10,465.90
*Total: 71 - Support (Travel & Non-Travel)	42,663.00	42,663.00	3,838.23	24,534.53	15.00	18,113.47	18,113.47
**Total Direct Cost Expenditures	168,891.00	168,891.00	4,693.97	141,281.76	1,092.44	26,516.80	26,516.80
760300 F&A Expenditures	79,525.00	79,525.00	2,229.64	66,540.86	0.00	12,984.14	12,984.14
*Total: 76 - F&A and Internal Allocations	79,525.00	79,525.00	2,229.64	66,540.86	0.00	12,984.14	12,984.14
**Total Indirect Cost Expenditures	79,525.00	79,525.00	2,229.64	66,540.86	0.00	12,984.14	12,984.14
***Total Expenditures	248,416.00	248,416.00	6,923.61	207,822.62	1,092.44	39,500.94	39,500.94
Revenue							
530000 Federal Programs	0.00	0.00	6,923.61	207,822.62	0.00	(207,822.62)	(207,822.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147634 - CME-CME Interaction
 Fund: 147634 - CME-CME Interaction

Status: Active
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1239699 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/12 - 11/30/15

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	6,923.61	207,822.62	0.00	(207,822.62)	(207,822.62)
***Total Revenue	0.00	0.00	6,923.61	207,822.62	0.00	(207,822.62)	(207,822.62)

Grant: 147635 - NSF SHINE
 Fund: 147635 - NSF SHINE

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AGS1239704	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/31/12 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	11,000.00	0.00	10,027.00	0.00	(10,027.00)	973.00
611F60 Faculty NTT Research	0.00	0.00	0.00	24,511.64	0.00	(24,511.64)	(24,511.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,316.00	18,316.00	0.00	0.00	0.00	18,316.00	18,316.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,475.42	0.00	(8,475.42)	(8,475.42)
613N30 Graduate Research Assistant	0.00	0.00	850.30	16,340.60	0.00	(16,340.60)	(16,340.60)
613NZ0 Grad Unallocated Budget (Bud Only)	69,581.00	69,581.00	0.00	0.00	0.00	69,581.00	69,581.00
615F10 PAT	0.00	22,000.00	0.00	30,726.28	0.00	(30,726.28)	(8,726.28)
615NZ0 PAT Unallocated Budget (Bud Only)	8,760.00	(22,840.00)	0.00	0.00	0.00	8,760.00	(22,840.00)
*Total: 61 - Salaries and Wages	96,657.00	98,057.00	850.30	90,080.94	0.00	6,576.06	7,976.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,502.36	0.00	(1,502.36)	(1,502.36)
65YF10 Full Fringe Benefit Distr Expe	13,660.00	27,245.00	0.00	24,930.82	0.00	(11,270.82)	2,314.18
*Total: 65 - Fringe Benefits	13,660.00	27,245.00	0.00	26,433.18	0.00	(12,773.18)	811.82
710 Travel	10,569.00	10,569.00	0.00	0.00	0.00	10,569.00	10,569.00
710100 Out-of-State Travel	0.00	2,000.00	0.00	7,157.87	0.00	(7,157.87)	(5,157.87)
710200 Foreign Travel	7,662.00	7,662.00	0.00	10,335.46	0.00	(2,673.46)	(2,673.46)
710300 Conference Registration Fees	0.00	0.00	0.00	2,331.67	0.00	(2,331.67)	(2,331.67)
Subtotal: Travel	18,231.00	20,231.00	0.00	19,825.00	0.00	(1,594.00)	406.00
7112 Research Supplies	8,723.00	8,723.00	0.00	0.00	0.00	8,723.00	8,723.00
711200 Research Supplies	0.00	(2,000.00)	0.00	2,439.00	0.00	(2,439.00)	(4,439.00)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030 Postage-Express Mail	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support	8,723.00	6,723.00	0.00	3,653.61	0.00	5,069.39	3,069.39
*Total: 71 - Support (Travel & Non-Travel)	26,954.00	26,954.00	0.00	23,478.61	0.00	3,475.39	3,475.39
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	50,256.00	50,256.00	0.00	0.00	0.00	50,256.00	50,256.00
721155 Asstship-Tuition Waiver	0.00	(18,585.00)	0.00	3,310.00	0.00	(3,310.00)	(21,895.00)
*Total: 72 - Student and/or Participant Support	50,256.00	31,671.00	0.00	5,590.00	0.00	44,666.00	26,081.00

Grant: 147635 - NSF SHINE
 Fund: 147635 - NSF SHINE

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1239704 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/31/12 - 2/29/16

Fund Information

Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	187,527.00	183,927.00	850.30	145,582.73	0.00	41,944.27	38,344.27
760300 F&A Expenditures	64,618.00	68,218.00	403.90	66,127.47	0.00	(1,509.47)	2,090.53
*Total: 76 - F&A and Internal Allocations	64,618.00	68,218.00	403.90	66,127.47	0.00	(1,509.47)	2,090.53
**Total Indirect Cost Expenditures	64,618.00	68,218.00	403.90	66,127.47	0.00	(1,509.47)	2,090.53
***Total Expenditures	252,145.00	252,145.00	1,254.20	211,710.20	0.00	40,434.80	40,434.80
Revenue							
530000 Federal Programs	0.00	0.00	1,254.20	211,710.20	0.00	(211,710.20)	(211,710.20)
*Total: 53 - Sponsored Programs	0.00	0.00	1,254.20	211,710.20	0.00	(211,710.20)	(211,710.20)
***Total Revenue	0.00	0.00	1,254.20	211,710.20	0.00	(211,710.20)	(211,710.20)

Grant: 147637 - Learning Math Through Teaching
 Fund: 147637 - Learning Math Through Teaching

Status: Closing - BSC/Dept Review
 FMGR: McCrone, Sharon M

Type: Grant

PI Name:	McCrone, Sharon M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	DUE1141030	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/15/12 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMATF - PI Tim Fukawa-Connelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,542.01	0.00	(29,542.01)	(29,542.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,633.51	0.00	(8,633.51)	(8,633.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,039.00	35,039.00	0.00	0.00	0.00	35,039.00	35,039.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,655.64	0.00	(19,655.64)	(19,655.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,687.28	0.00	(22,687.28)	(22,687.28)
613NZ0 Grad Unallocated Budget (Bud Only)	42,972.00	42,972.00	0.00	0.00	0.00	42,972.00	42,972.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,279.00	1,279.00	0.00	0.00	0.00	1,279.00	1,279.00
*Total: 61 - Salaries and Wages	79,290.00	79,290.00	0.00	80,518.44	0.00	(1,228.44)	(1,228.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,304.24	0.00	(4,304.24)	(4,304.24)
65YF10 Full Fringe Benefit Distr Expe	7,955.00	7,955.00	0.00	3,885.08	0.00	4,069.92	4,069.92
*Total: 65 - Fringe Benefits	7,955.00	7,955.00	0.00	8,189.32	0.00	(234.32)	(234.32)
710 Travel	8,549.00	8,549.00	0.00	0.00	0.00	8,549.00	8,549.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,390.55	0.00	(4,390.55)	(4,390.55)
710300 Conference Registration Fees	0.00	0.00	0.00	2,685.00	0.00	(2,685.00)	(2,685.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,129.78	0.00	(2,129.78)	(2,129.78)
Subtotal: Travel	8,549.00	8,549.00	0.00	9,205.33	0.00	(656.33)	(656.33)
7112 Research Supplies	2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711200 Research Supplies	0.00	0.00	0.00	1,730.60	0.00	(1,730.60)	(1,730.60)
713000 Printing & Copying-General	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
717000 Consulting-General	6,499.00	6,499.00	0.00	0.00	0.00	6,499.00	6,499.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,375.00	2,125.00	(6,500.00)	(6,500.00)
Subtotal: Non-Travel Support	8,988.00	8,988.00	0.00	6,506.66	2,125.00	356.34	356.34
*Total: 71 - Support (Travel & Non-Travel)	17,537.00	17,537.00	0.00	15,711.99	2,125.00	(299.99)	(299.99)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,185.00	0.00	(3,185.00)	(3,185.00)
721100 Assistantships	23,953.00	23,953.00	0.00	0.00	0.00	23,953.00	23,953.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,940.00	0.00	(13,940.00)	(13,940.00)
*Total: 72 - Student and/or Participant Support	23,953.00	23,953.00	0.00	17,125.00	0.00	6,828.00	6,828.00
**Total Direct Cost Expenditures	128,735.00	128,735.00	0.00	121,544.75	2,125.00	5,065.25	5,065.25
760300 F&A Expenditures	49,206.00	49,206.00	0.00	49,039.38	0.00	166.62	166.62

Grant: 147637 - Learning Math Through Teaching
 Fund: 147637 - Learning Math Through Teaching

Status: Closing - BSC/Dept Review
 FMGR: McCrone, Sharon M

Type: Grant

PI Name: McCrone, Sharon M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE1141030 CFDA #: 47.076
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 4/15/12 - 3/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/07/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMATF - PI Tim Fukawa-Connelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	49,206.00	49,206.00	0.00	49,039.38	0.00	166.62	166.62
**Total Indirect Cost Expenditures	49,206.00	49,206.00	0.00	49,039.38	0.00	166.62	166.62
***Total Expenditures	177,941.00	177,941.00	0.00	170,584.13	2,125.00	5,231.87	5,231.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	170,584.13	0.00	(170,584.13)	(170,584.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,584.13	0.00	(170,584.13)	(170,584.13)
***Total Revenue	0.00	0.00	0.00	170,584.13	0.00	(170,584.13)	(170,584.13)

Grant: 147640 - NSF GFRP-Angela Cicia
 Fund: 147640 - NSF GFRP-Angela Cicia

Status: Closing - Final Financial Rev
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 6/1/12 - 12/31/14

Fund Information
 Effective Date: 01/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
*Total: 61 - Salaries and Wages	64,000.00	64,000.00	0.00	64,000.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,540.00	0.00	(19,540.00)	(19,540.00)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	24,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	88,000.00	88,000.00	0.00	88,000.00	0.00	0.00	0.00
***Total Expenditures	88,000.00	88,000.00	0.00	88,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
***Total Revenue	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)

Grant: 147640 - NSF GFRP-Angela Cicia
 Fund: 147652 - NSF GFRP - Laura Diemer

Status: Closing - Final Financial Rev
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 6/1/12 - 12/31/14

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	15.48	64,000.00	0.00	(64,000.00)	(64,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
*Total: 61 - Salaries and Wages	64,000.00	64,000.00	15.48	64,000.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	24,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	88,000.00	88,000.00	15.48	88,000.00	0.00	0.00	0.00
***Total Expenditures	88,000.00	88,000.00	15.48	88,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	15.48	88,000.00	0.00	(88,000.00)	(88,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	15.48	88,000.00	0.00	(88,000.00)	(88,000.00)
***Total Revenue	0.00	0.00	15.48	88,000.00	0.00	(88,000.00)	(88,000.00)

Grant: 147643 - String Compactifications
 Fund: 147643 - String Compactifications

Status: Active
 FMGR: Berglund, Per
 Type: Grant

PI Name:	Berglund, Per	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PHY1207895	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHPB - PI Berglund Internally Designated

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,269.22	10,711.20	(66,980.42)	(66,980.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,278.00	62,278.00	0.00	0.00	0.00	62,278.00	62,278.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,711.26	0.00	(3,711.26)	(3,711.26)
613NZ0 Grad Unallocated Budget (Bud Only)	36,454.00	36,454.00	0.00	0.00	0.00	36,454.00	36,454.00
61SNWS College Work Study	0.00	0.00	56.25	913.82	0.00	(913.82)	(913.82)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 61 - Salaries and Wages	99,982.00	99,982.00	56.25	60,894.30	10,711.20	28,376.50	28,376.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,933.73	824.76	(5,758.49)	(5,758.49)
65YF10 Full Fringe Benefit Distr Expe	7,025.00	7,025.00	0.00	0.00	0.00	7,025.00	7,025.00
*Total: 65 - Fringe Benefits	7,025.00	7,025.00	0.00	4,933.73	824.76	1,266.51	1,266.51
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
710200 Foreign Travel	3,500.00	3,500.00	0.00	5,594.06	0.00	(2,094.06)	(2,094.06)
710300 Conference Registration Fees	0.00	0.00	0.00	177.02	0.00	(177.02)	(177.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,045.87	0.00	(1,045.87)	(1,045.87)
Subtotal: Travel	6,500.00	6,500.00	0.00	7,119.35	0.00	(619.35)	(619.35)
7112 Research Supplies	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
711200 Research Supplies	0.00	0.00	0.00	3,849.00	0.00	(3,849.00)	(3,849.00)
Subtotal: Non-Travel Support	4,150.00	4,150.00	0.00	3,849.00	0.00	301.00	301.00
*Total: 71 - Support (Travel & Non-Travel)	10,650.00	10,650.00	0.00	10,968.35	0.00	(318.35)	(318.35)
721100 Assistantships	4,554.00	4,554.00	0.00	0.00	0.00	4,554.00	4,554.00
722200 Participant Support	1,607.00	1,607.00	0.00	981.34	0.00	625.66	625.66
722220 Participant Sup-Post Doctoral	814.00	814.00	0.00	0.00	0.00	814.00	814.00
*Total: 72 - Student and/or Participant Support	6,975.00	6,975.00	0.00	981.34	0.00	5,993.66	5,993.66
**Total Direct Cost Expenditures	124,632.00	124,632.00	56.25	77,777.72	11,535.96	35,318.32	35,318.32
760300 F&A Expenditures	55,686.00	55,686.00	26.72	36,313.06	0.00	19,372.94	19,372.94
*Total: 76 - F&A and Internal Allocations	55,686.00	55,686.00	26.72	36,313.06	0.00	19,372.94	19,372.94
**Total Indirect Cost Expenditures	55,686.00	55,686.00	26.72	36,313.06	0.00	19,372.94	19,372.94
***Total Expenditures	180,318.00	180,318.00	82.97	114,090.78	11,535.96	54,691.26	54,691.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147643 - String Compactifications
 Fund: 147643 - String Compactifications

Status: Active
 FMGR: Berglund, Per
 Type: Grant

PI Name:	Berglund, Per	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PHY1207895	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPPB - PI Berglund Internally Designated

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	82.97	114,090.78	0.00	(114,090.78)	(114,090.78)
*Total: 53 - Sponsored Programs	0.00	0.00	82.97	114,090.78	0.00	(114,090.78)	(114,090.78)
***Total Revenue	0.00	0.00	82.97	114,090.78	0.00	(114,090.78)	(114,090.78)

Grant: 147644 - Alaskan Precip-Past Millennium
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active
 FMGR: Wake, Cameron P

Type: Grant

PI Name:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1203863	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/12 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,038.44	0.00	(14,038.44)	(14,038.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,736.23	0.00	(5,736.23)	(5,736.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,968.00	28,968.00	0.00	0.00	0.00	28,968.00	28,968.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,169.24	0.00	(5,169.24)	(5,169.24)
615F10 PAT	0.00	0.00	0.00	5,694.58	0.00	(5,694.58)	(5,694.58)
615NZ0 PAT Unallocated Budget (Bud Only)	30,767.00	23,267.00	0.00	0.00	0.00	30,767.00	23,267.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
61CPEX Part Time Salary	0.00	0.00	0.00	4,450.01	0.00	(4,450.01)	(4,450.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,760.55	0.00	(1,760.55)	(1,760.55)
61SNSH Student Labor	0.00	0.00	78.00	667.00	0.00	(667.00)	(667.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 61 - Salaries and Wages	82,735.00	75,235.00	78.00	37,537.37	0.00	45,197.63	37,697.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,589.93	0.00	(1,589.93)	(1,589.93)
65YF10 Full Fringe Benefit Distr Expe	28,739.00	28,739.00	0.00	5,217.88	0.00	23,521.12	23,521.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	547.79	0.00	(547.79)	(547.79)
*Total: 65 - Fringe Benefits	28,739.00	28,739.00	0.00	7,355.60	0.00	21,383.40	21,383.40
710 Travel	15,000.00	20,522.00	0.00	0.00	0.00	15,000.00	20,522.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,376.18	0.00	(13,376.18)	(13,376.18)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	1,273.00	2,603.40	0.00	(2,603.40)	(2,603.40)
Subtotal: Travel	15,000.00	20,522.00	1,273.00	16,404.58	0.00	(1,404.58)	4,117.42
7112 Research Supplies	14,000.00	15,978.00	0.00	0.00	0.00	14,000.00	15,978.00
711200 Research Supplies	0.00	0.00	812.16	10,536.66	112.50	(10,649.16)	(10,649.16)
714030 Postage-Express Mail	0.00	0.00	0.00	1,872.88	0.00	(1,872.88)	(1,872.88)
717200 Other Professional Services-General	0.00	0.00	0.00	2,291.09	0.00	(2,291.09)	(2,291.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	446.82	0.00	(446.82)	(446.82)
Subtotal: Non-Travel Support	14,000.00	15,978.00	812.16	15,147.45	112.50	(1,259.95)	718.05
*Total: 71 - Support (Travel & Non-Travel)	29,000.00	36,500.00	2,085.16	31,552.03	112.50	(2,664.53)	4,835.47
**Total Direct Cost Expenditures	140,474.00	140,474.00	2,163.16	76,445.00	112.50	63,916.50	63,916.50

Grant: 147644 - Alaskan Precip-Past Millennium
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active
 FMGR: Wake, Cameron P

Type: Grant

PI Name: Wake, Cameron P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1203863 CFDA #: 47.050
 Resp Org: UZES00
 FRAGRNT Start/End Date: 6/15/12 - 5/31/16

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	66,587.00	66,587.00	1,027.51	36,107.05	0.00	30,479.95	30,479.95
*Total: 76 - F&A and Internal Allocations	66,587.00	66,587.00	1,027.51	36,107.05	0.00	30,479.95	30,479.95
**Total Indirect Cost Expenditures	66,587.00	66,587.00	1,027.51	36,107.05	0.00	30,479.95	30,479.95
***Total Expenditures	207,061.00	207,061.00	3,190.67	112,552.05	112.50	94,396.45	94,396.45
Revenue							
530000 Federal Programs	0.00	0.00	3,190.67	112,552.05	0.00	(112,552.05)	(112,552.05)
*Total: 53 - Sponsored Programs	0.00	0.00	3,190.67	112,552.05	0.00	(112,552.05)	(112,552.05)
***Total Revenue	0.00	0.00	3,190.67	112,552.05	0.00	(112,552.05)	(112,552.05)

Grant: 147646 - CNH Herbarium Digitization
 Fund: 147646 - CNH Herbarium Digitization

Status: Active
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EF1208829	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,120.01	0.00	(10,120.01)	(10,120.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	12,420.00
615F10 PAT	0.00	0.00	279.81	5,288.28	377.75	(5,666.03)	(5,666.03)
61CPEX Part Time Salary	0.00	0.00	0.00	5,322.03	0.00	(5,322.03)	(5,322.03)
61CPHX Part Time Hourly	0.00	0.00	659.38	7,275.78	0.00	(7,275.78)	(7,275.78)
61SNSH Student Labor	0.00	0.00	0.00	3,509.81	0.00	(3,509.81)	(3,509.81)
61SNWS College Work Study	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
61SNZ0 Student Labor Unallocated(Bud Only)	54,264.00	54,264.00	0.00	0.00	0.00	54,264.00	54,264.00
*Total: 61 - Salaries and Wages	66,684.00	66,684.00	939.19	31,912.63	377.75	34,393.62	34,393.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	900.69	0.00	(900.69)	(900.69)
65YF10 Full Fringe Benefit Distr Expe	5,734.00	5,734.00	107.72	2,192.78	145.43	3,395.79	3,395.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	50.78	980.68	0.00	(980.68)	(980.68)
*Total: 65 - Fringe Benefits	5,734.00	5,734.00	158.50	4,074.15	145.43	1,514.42	1,514.42
710 Travel	4,207.00	4,207.00	0.00	0.00	0.00	4,207.00	4,207.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,697.98	0.00	(1,697.98)	(1,697.98)
710200 Foreign Travel	0.00	0.00	0.00	1,148.76	0.00	(1,148.76)	(1,148.76)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	4,207.00	4,207.00	0.00	3,011.74	0.00	1,195.26	1,195.26
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200 Research Supplies	0.00	0.00	0.00	3,608.37	0.00	(3,608.37)	(3,608.37)
717200 Other Professional Services-General	0.00	0.00	0.00	16,909.00	6,986.50	(23,895.50)	(23,895.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	3,800.00	3,800.00	0.00	20,567.37	6,986.50	(23,753.87)	(23,753.87)
*Total: 71 - Support (Travel & Non-Travel)	8,007.00	8,007.00	0.00	23,579.11	6,986.50	(22,558.61)	(22,558.61)
**Total Direct Cost Expenditures	80,425.00	80,425.00	1,097.69	59,565.89	7,509.68	13,349.43	13,349.43
760300 F&A Expenditures	38,133.00	38,133.00	521.39	28,210.75	0.00	9,922.25	9,922.25
*Total: 76 - F&A and Internal Allocations	38,133.00	38,133.00	521.39	28,210.75	0.00	9,922.25	9,922.25
**Total Indirect Cost Expenditures	38,133.00	38,133.00	521.39	28,210.75	0.00	9,922.25	9,922.25
***Total Expenditures	118,558.00	118,558.00	1,619.08	87,776.64	7,509.68	23,271.68	23,271.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147646 - CNH Herbarium Digitization
 Fund: 147646 - CNH Herbarium Digitization

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EF1208829	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,619.08	87,776.64	0.00	(87,776.64)	(87,776.64)
*Total: 53 - Sponsored Programs	0.00	0.00	1,619.08	87,776.64	0.00	(87,776.64)	(87,776.64)
***Total Revenue	0.00	0.00	1,619.08	87,776.64	0.00	(87,776.64)	(87,776.64)

Grant: 147648 - Next Generation Sequencing
 Fund: 147648 - Next Generation Sequencing

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	IOS1231468	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,024.02	0.00	(11,024.02)	(11,024.02)
611F60 Faculty NTT Research	0.00	0.00	5,822.44	31,352.39	0.00	(31,352.39)	(31,352.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,024.00	11,024.00	0.00	0.00	0.00	11,024.00	11,024.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,842.02	0.00	(16,842.02)	(16,842.02)
613NZ0 Grad Unallocated Budget (Bud Only)	35,425.00	35,425.00	0.00	0.00	0.00	35,425.00	35,425.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,032.15	0.00	(11,032.15)	(11,032.15)
61SNSH Student Labor	0.00	0.00	0.00	3,088.08	0.00	(3,088.08)	(3,088.08)
61SNWS College Work Study	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	51,449.00	51,449.00	5,822.44	74,587.43	0.00	(23,138.43)	(23,138.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,401.82	0.00	(2,401.82)	(2,401.82)
65YF10 Full Fringe Benefit Distr Expe	3,127.00	3,127.00	2,241.64	12,070.71	0.00	(8,943.71)	(8,943.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	951.63	0.00	(951.63)	(951.63)
*Total: 65 - Fringe Benefits	3,127.00	3,127.00	2,241.64	15,424.16	0.00	(12,297.16)	(12,297.16)
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,008.80	0.00	(4,008.80)	(4,008.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,282.36	0.00	(2,282.36)	(2,282.36)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	489.94	0.00	(489.94)	(489.94)
Subtotal: Travel	9,000.00	9,000.00	0.00	6,781.10	0.00	2,218.90	2,218.90
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,699.00	0.00	(3,699.00)	(3,699.00)
711190 Publications cost	0.00	0.00	0.00	4,458.50	0.00	(4,458.50)	(4,458.50)
7112 Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200 Research Supplies	0.00	0.00	0.00	36,826.39	0.00	(36,826.39)	(36,826.39)
713000 Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,127.86	0.00	(1,127.86)	(1,127.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,024.00	0.00	(1,024.00)	(1,024.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	70.00	25,294.09	0.00	(25,294.09)	(25,294.09)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00

Grant: 147648 - Next Generation Sequencing
 Fund: 147648 - Next Generation Sequencing

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS1231468 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

Fund Information
 Effective Date: 07/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	95.70	0.00	(95.70)	(95.70)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support	108,000.00	108,000.00	70.00	74,255.54	0.00	33,744.46	33,744.46
*Total: 71 - Support (Travel & Non-Travel)	117,000.00	117,000.00	70.00	81,036.64	0.00	35,963.36	35,963.36
721100 Assistantships	15,593.00	15,593.00	0.00	0.00	0.00	15,593.00	15,593.00
*Total: 72 - Student and/or Participant Support	15,593.00	15,593.00	0.00	0.00	0.00	15,593.00	15,593.00
740000 Cap Equipment	26,000.00	26,000.00	0.00	38,942.08	0.00	(12,942.08)	(12,942.08)
*Total: 74 - Capitalizable Plant and Equipment	26,000.00	26,000.00	0.00	38,942.08	0.00	(12,942.08)	(12,942.08)
**Total Direct Cost Expenditures	213,169.00	213,169.00	8,134.08	209,990.31	0.00	3,178.69	3,178.69
760300 F&A Expenditures	81,021.00	81,021.00	3,863.69	80,909.53	0.00	111.47	111.47
*Total: 76 - F&A and Internal Allocations	81,021.00	81,021.00	3,863.69	80,909.53	0.00	111.47	111.47
**Total Indirect Cost Expenditures	81,021.00	81,021.00	3,863.69	80,909.53	0.00	111.47	111.47
***Total Expenditures	294,190.00	294,190.00	11,997.77	290,899.84	0.00	3,290.16	3,290.16
Revenue							
530000 Federal Programs	0.00	0.00	11,997.77	290,899.84	0.00	(290,899.84)	(290,899.84)
*Total: 53 - Sponsored Programs	0.00	0.00	11,997.77	290,899.84	0.00	(290,899.84)	(290,899.84)
***Total Revenue	0.00	0.00	11,997.77	290,899.84	0.00	(290,899.84)	(290,899.84)

Grant: 147651 - MRI: HiSeq 2000
 Fund: 147651 - MRI: HiSeq 2000

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1229361 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

Fund Information
 Effective Date: 08/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded NO
 Billing Type LOC
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	68,310.00	0.00	(68,310.00)	(68,310.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	78,285.00	0.00	(78,285.00)	(78,285.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	78,285.00	0.00	(78,285.00)	(78,285.00)
740000 Cap Equipment	814,482.00	814,482.00	0.00	702,268.00	0.00	112,214.00	112,214.00
*Total: 74 - Capitalizable Plant and Equipment	814,482.00	814,482.00	0.00	702,268.00	0.00	112,214.00	112,214.00
**Total Direct Cost Expenditures	814,482.00	814,482.00	0.00	780,553.00	0.00	33,929.00	33,929.00
***Total Expenditures	814,482.00	814,482.00	0.00	780,553.00	0.00	33,929.00	33,929.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	780,553.00	0.00	(780,553.00)	(780,553.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	780,553.00	0.00	(780,553.00)	(780,553.00)
***Total Revenue	0.00	0.00	0.00	780,553.00	0.00	(780,553.00)	(780,553.00)

Grant: 147651 - MRI: HiSeq 2000
 Fund: 15C855 - MRI: HiSeq 2000 - CS

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1229361 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded NO
 Billing Type LOC
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,750.00	0.00	(29,750.00)	(29,750.00)
615F10 PAT	0.00	0.00	2,681.70	109,008.54	3,620.29	(112,628.83)	(112,628.83)
615NZ0 PAT Unallocated Budget (Bud Only)	161,326.00	161,326.00	0.00	0.00	0.00	161,326.00	161,326.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,975.00	0.00	(7,975.00)	(7,975.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	100.00	517.50	0.00	(517.50)	(517.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	4,920.00	27,090.00	0.00	(27,090.00)	(27,090.00)
*Total: 61 - Salaries and Wages	161,326.00	161,326.00	7,701.70	174,341.04	3,620.29	(16,635.33)	(16,635.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.70	2,390.10	0.00	(2,390.10)	(2,390.10)
65YF10 Full Fringe Benefit Distr Expe	75,542.00	75,542.00	1,032.46	47,373.57	1,393.81	26,774.62	26,774.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.08	0.00	(614.08)	(614.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	378.84	2,085.96	0.00	(2,085.96)	(2,085.96)
*Total: 65 - Fringe Benefits	75,542.00	75,542.00	1,419.00	52,463.71	1,393.81	21,684.48	21,684.48
**Total Direct Cost Expenditures	236,868.00	236,868.00	9,120.70	226,804.75	5,014.10	5,049.15	5,049.15
760300 F&A Expenditures	112,196.00	112,196.00	4,332.34	107,401.48	0.00	4,794.52	4,794.52
*Total: 76 - F&A and Internal Allocations	112,196.00	112,196.00	4,332.34	107,401.48	0.00	4,794.52	4,794.52
**Total Indirect Cost Expenditures	112,196.00	112,196.00	4,332.34	107,401.48	0.00	4,794.52	4,794.52
***Total Expenditures	349,064.00	349,064.00	13,453.04	334,206.23	5,014.10	9,843.67	9,843.67
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	214,847.19	0.00	(214,847.19)	(214,847.19)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	4,416.39	37,882.06	0.00	(37,882.06)	(37,882.06)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	49,896.08	0.00	(49,896.08)	(49,896.08)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	14,543.87	0.00	(14,543.87)	(14,543.87)
*Total: 5Z - Transfers In	0.00	0.00	4,416.39	317,169.20	0.00	(317,169.20)	(317,169.20)
***Total Revenue	0.00	0.00	4,416.39	317,169.20	0.00	(317,169.20)	(317,169.20)

Grant: 147654 - Silver Nanoparticle Synthesis
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Active
 Type: Grant
 FMGR: Barkey, Dale P

PI Name:	Barkey, Dale P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1200544	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDKEDB - PI Dale Barkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,480.73	0.00	(71,480.73)	(71,480.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,493.00	68,493.00	0.00	0.00	0.00	68,493.00	68,493.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,567.04	5,027.83	(26,594.87)	(26,594.87)
613N30 Graduate Research Assistant	0.00	0.00	1,825.66	49,556.52	0.00	(49,556.52)	(49,556.52)
613NZ0 Grad Unallocated Budget (Bud Only)	87,405.00	87,405.00	0.00	0.00	0.00	87,405.00	87,405.00
61SNSH Student Labor	0.00	0.00	62.50	17,566.95	0.00	(17,566.95)	(17,566.95)
61SNWS College Work Study	0.00	0.00	0.00	1,010.95	0.00	(1,010.95)	(1,010.95)
61SNZ0 Student Labor Unallocated(Bud Only)	27,818.00	27,818.00	0.00	0.00	0.00	27,818.00	27,818.00
*Total: 61 - Salaries and Wages	183,716.00	183,716.00	1,888.16	161,182.19	5,027.83	17,505.98	17,505.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,705.82	387.14	(8,092.96)	(8,092.96)
65YF10 Full Fringe Benefit Distr Expe	36,082.00	36,082.00	0.00	0.00	0.00	36,082.00	36,082.00
*Total: 65 - Fringe Benefits	36,082.00	36,082.00	0.00	7,705.82	387.14	27,989.04	27,989.04
710 Travel	15,455.00	15,455.00	0.00	0.00	0.00	15,455.00	15,455.00
710100 Out-of-State Travel	0.00	0.00	0.00	829.56	0.00	(829.56)	(829.56)
710300 Conference Registration Fees	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,918.15	0.00	(2,918.15)	(2,918.15)
Subtotal: Travel	15,455.00	15,455.00	0.00	4,296.71	0.00	11,158.29	11,158.29
7112 Research Supplies	33,904.00	33,904.00	0.00	0.00	0.00	33,904.00	33,904.00
711200 Research Supplies	0.00	0.00	960.06	27,845.63	0.00	(27,845.63)	(27,845.63)
713000 Printing & Copying-General	0.00	0.00	0.00	349.55	0.00	(349.55)	(349.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	45.37	0.00	(45.37)	(45.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,826.70	0.00	(11,826.70)	(11,826.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
717200 Other Professional Services-General	0.00	0.00	1,872.00	5,190.19	0.00	(5,190.19)	(5,190.19)
Subtotal: Non-Travel Support	33,904.00	33,904.00	2,832.06	45,894.94	0.00	(11,990.94)	(11,990.94)
*Total: 71 - Support (Travel & Non-Travel)	49,359.00	49,359.00	2,832.06	50,191.65	0.00	(832.65)	(832.65)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100 Assistantships	53,360.00	53,360.00	0.00	0.00	0.00	53,360.00	53,360.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,886.50	0.00	(26,886.50)	(26,886.50)
*Total: 72 - Student and/or Participant Support	53,360.00	53,360.00	0.00	33,626.50	0.00	19,733.50	19,733.50

Grant: 147654 - Silver Nanoparticle Synthesis
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Active
 FMGR: Barkey, Dale P
 Type: Grant

PI Name: Barkey, Dale P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1200544 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDKEDB - PI Dale Barkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	322,517.00	322,517.00	4,720.22	252,706.16	5,414.97	64,395.87	64,395.87
760300 F&A Expenditures	127,483.00	127,483.00	2,242.10	103,681.14	0.00	23,801.86	23,801.86
*Total: 76 - F&A and Internal Allocations	127,483.00	127,483.00	2,242.10	103,681.14	0.00	23,801.86	23,801.86
**Total Indirect Cost Expenditures	127,483.00	127,483.00	2,242.10	103,681.14	0.00	23,801.86	23,801.86
***Total Expenditures	450,000.00	450,000.00	6,962.32	356,387.30	5,414.97	88,197.73	88,197.73
Revenue							
530000 Federal Programs	0.00	0.00	6,962.32	356,387.30	0.00	(356,387.30)	(356,387.30)
*Total: 53 - Sponsored Programs	0.00	0.00	6,962.32	356,387.30	0.00	(356,387.30)	(356,387.30)
***Total Revenue	0.00	0.00	6,962.32	356,387.30	0.00	(356,387.30)	(356,387.30)

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1231326	CFDA #:	47.000	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,819.97	4,410.35	(24,230.32)	(24,230.32)
611F60 Faculty NTT Research	0.00	0.00	(1,534.36)	21,900.74	0.00	(21,900.74)	(21,900.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,916.00	50,916.00	0.00	0.00	0.00	50,916.00	50,916.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	171.99	(171.99)	(171.99)
615NZ0 PAT Unallocated Budget (Bud Only)	144,811.00	144,811.00	0.00	0.00	0.00	144,811.00	144,811.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX Part Time Hourly	0.00	0.00	4,486.88	61,261.28	0.00	(61,261.28)	(61,261.28)
61SNSH Student Labor	0.00	0.00	526.50	5,030.25	0.00	(5,030.25)	(5,030.25)
61SNWS College Work Study	0.00	0.00	176.25	1,120.30	0.00	(1,120.30)	(1,120.30)
61SNZ0 Student Labor Unallocated(Bud Only)	8,367.00	8,367.00	0.00	0.00	0.00	8,367.00	8,367.00
*Total: 61 - Salaries and Wages	204,094.00	204,094.00	3,655.27	109,160.04	4,582.34	90,351.62	90,351.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,581.43	352.84	(1,934.27)	(1,934.27)
65YF10 Full Fringe Benefit Distr Expe	80,969.00	80,969.00	(590.78)	9,743.39	0.00	71,225.61	71,225.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	345.49	4,867.89	0.00	(4,867.89)	(4,867.89)
*Total: 65 - Fringe Benefits	80,969.00	80,969.00	(245.29)	16,192.71	352.84	64,423.45	64,423.45
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
710100 Out-of-State Travel	0.00	0.00	0.00	2,981.18	0.00	(2,981.18)	(2,981.18)
710300 Conference Registration Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	20,000.00	20,000.00	0.00	4,210.43	0.00	15,789.57	15,789.57
711 Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100 Supplies-General	0.00	0.00	0.00	33.78	0.00	(33.78)	(33.78)
7112 Research Supplies	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
711200 Research Supplies	0.00	0.00	0.00	257.51	0.00	(257.51)	(257.51)
713000 Printing & Copying-General	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	48.01	0.00	(48.01)	(48.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
717200 Other Professional Services-General	0.00	0.00	0.00	3,636.65	4,563.35	(8,200.00)	(8,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	712.76	0.00	(712.76)	(712.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	413.28	0.00	(413.28)	(413.28)

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1231326 CFDA #: 47.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 08/13/201	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: UOON10 38.20	Budget Controls	NSF
Expend End Date:	IDC Dist From Code: UNHDST 38.2	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTHER

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	18,250.00	18,250.00	0.00	5,602.28	4,563.35	8,084.37	8,084.37
*Total: 71 - Support (Travel & Non-Travel)	38,250.00	38,250.00	0.00	9,812.71	4,563.35	23,873.94	23,873.94
722200 Participant Support	92,000.00	92,000.00	12,466.82	39,672.52	0.00	52,327.48	52,327.48
722220 Participant Sup-Post Doctoral	0.00	0.00	2,584.00	2,584.00	0.00	(2,584.00)	(2,584.00)
*Total: 72 - Student and/or Participant Support	92,000.00	92,000.00	15,050.82	42,256.52	0.00	49,743.48	49,743.48
730001 Subcontracts 01	184,221.00	184,221.00	0.00	0.00	0.00	184,221.00	184,221.00
730002 Subcontracts 02	0.00	0.00	0.00	36,099.64	28,100.36	(64,200.00)	(64,200.00)
730003 Subcontracts 03	0.00	0.00	0.00	26,596.39	18,705.61	(45,302.00)	(45,302.00)
730004 Subcontracts 04	0.00	0.00	2,241.68	9,996.77	10,001.23	(19,998.00)	(19,998.00)
*Total: 73 - Subcontracts	184,221.00	184,221.00	2,241.68	72,692.80	56,807.20	54,721.00	54,721.00
**Total Direct Cost Expenditures	599,534.00	599,534.00	20,702.48	250,114.78	66,305.73	283,113.49	283,113.49
760300 F&A Expenditures	150,245.00	150,245.00	2,158.92	74,551.89	0.00	75,693.11	75,693.11
*Total: 76 - F&A and Internal Allocations	150,245.00	150,245.00	2,158.92	74,551.89	0.00	75,693.11	75,693.11
**Total Indirect Cost Expenditures	150,245.00	150,245.00	2,158.92	74,551.89	0.00	75,693.11	75,693.11
***Total Expenditures	749,779.00	749,779.00	22,861.40	324,666.67	66,305.73	358,806.60	358,806.60
Revenue							
530000 Federal Programs	0.00	0.00	22,861.40	324,666.67	0.00	(324,666.67)	(324,666.67)
*Total: 53 - Sponsored Programs	0.00	0.00	22,861.40	324,666.67	0.00	(324,666.67)	(324,666.67)
***Total Revenue	0.00	0.00	22,861.40	324,666.67	0.00	(324,666.67)	(324,666.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147781 - ICNet Reu

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1231326 CFDA #: 47.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 72 - Student and/or Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 147656 - BRIGE: Structural Control DSF
 Fund: 147656 - BRIGE: Structural Control DSF

Status: Active
 FMGR: Fu, Tat S

Type: Grant

PI Name:	Fu, Tat S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1228074	CFDA #:	47.041	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 7/31/15	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,183.83	0.00	(10,183.83)	(10,183.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,172.00	19,172.00	0.00	0.00	0.00	19,172.00	19,172.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,471.66	0.00	(10,471.66)	(10,471.66)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	31,680.87	0.00	(31,680.87)	(31,680.87)
613NZ0 Grad Unallocated Budget (Bud Only)	50,924.00	50,924.00	0.00	0.00	0.00	50,924.00	50,924.00
61SNSH Student Labor	0.00	0.00	0.00	8,728.25	0.00	(8,728.25)	(8,728.25)
61SNWS College Work Study	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,759.00	10,759.00	0.00	0.00	0.00	10,759.00	10,759.00
*Total: 61 - Salaries and Wages	80,855.00	80,855.00	1,700.52	61,689.61	0.00	19,165.39	19,165.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,602.34	0.00	(1,602.34)	(1,602.34)
65YF10 Full Fringe Benefit Distr Expe	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
*Total: 65 - Fringe Benefits	3,895.00	3,895.00	0.00	1,602.34	0.00	2,292.66	2,292.66
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,391.43	0.00	(4,391.43)	(4,391.43)
710200 Foreign Travel	2,000.00	2,000.00	0.00	4,594.12	0.00	(2,594.12)	(2,594.12)
710300 Conference Registration Fees	0.00	0.00	0.00	2,821.51	0.00	(2,821.51)	(2,821.51)
Subtotal: Travel	6,000.00	6,000.00	0.00	11,807.06	0.00	(5,807.06)	(5,807.06)
711 Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	7,819.62	0.00	(7,819.62)	(7,819.62)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
717200 Other Professional Services-General	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	10,174.68	0.00	(5,674.68)	(5,674.68)
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	21,981.74	0.00	(11,481.74)	(11,481.74)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	34,287.00	34,287.00	0.00	0.00	0.00	34,287.00	34,287.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,759.00	0.00	(26,759.00)	(26,759.00)
*Total: 72 - Student and/or Participant Support	34,287.00	34,287.00	0.00	31,319.00	0.00	2,968.00	2,968.00
**Total Direct Cost Expenditures	129,537.00	129,537.00	1,700.52	116,592.69	0.00	12,944.31	12,944.31

Grant: 147656 - BRIGE: Structural Control DSF
 Fund: 147656 - BRIGE: Structural Control DSF

Status: Active
 FMGR: Fu, Tat S

Type: Grant

PI Name: Fu, Tat S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1228074 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/12 - 7/31/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	45,029.00	45,029.00	807.74	40,466.70	0.00	4,562.30	4,562.30
*Total: 76 - F&A and Internal Allocations	45,029.00	45,029.00	807.74	40,466.70	0.00	4,562.30	4,562.30
**Total Indirect Cost Expenditures	45,029.00	45,029.00	807.74	40,466.70	0.00	4,562.30	4,562.30
***Total Expenditures	174,566.00	174,566.00	2,508.26	157,059.39	0.00	17,506.61	17,506.61
Revenue							
530000 Federal Programs	0.00	0.00	2,508.26	157,059.39	0.00	(157,059.39)	(157,059.39)
*Total: 53 - Sponsored Programs	0.00	0.00	2,508.26	157,059.39	0.00	(157,059.39)	(157,059.39)
***Total Revenue	0.00	0.00	2,508.26	157,059.39	0.00	(157,059.39)	(157,059.39)

Grant: 147657 - Catalyst for Ethanol Oxidation
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1159662 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/14/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
***Total Expenditures	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
***Total Revenue	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49

Grant: 147657 - Catalyst for Ethanol Oxidation
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1159662	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,043.47	4,562.31	(14,605.78)	(14,605.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,509.00	43,509.00	0.00	0.00	0.00	43,509.00	43,509.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,000.06	4,153.87	(14,153.93)	(14,153.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,914.93	0.00	(22,914.93)	(22,914.93)
613NZ0	Grad Unallocated Budget (Bud Only)	87,570.00	87,570.00	0.00	0.00	0.00	87,570.00	87,570.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH	Student Labor	0.00	0.00	0.00	21,128.79	0.00	(21,128.79)	(21,128.79)
61SNWS	College Work Study	0.00	0.00	0.00	676.35	0.00	(676.35)	(676.35)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		137,079.00	137,079.00	0.00	64,813.60	8,716.18	63,549.22	63,549.22
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,557.68	671.15	(2,228.83)	(2,228.83)
65YF10	Full Fringe Benefit Distr Expe	7,269.00	7,269.00	0.00	0.00	0.00	7,269.00	7,269.00
*Total: 65 - Fringe Benefits		7,269.00	7,269.00	0.00	1,557.68	671.15	5,040.17	5,040.17
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,566.01	0.00	(14,566.01)	(14,566.01)
710300	Conference Registration Fees	0.00	0.00	0.00	4,690.00	0.00	(4,690.00)	(4,690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,883.42	0.00	(4,883.42)	(4,883.42)
Subtotal: Travel		9,000.00	9,000.00	0.00	24,139.43	0.00	(15,139.43)	(15,139.43)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	70.00	18,315.30	0.00	(18,315.30)	(18,315.30)
713000	Printing & Copying-General	0.00	0.00	0.00	746.46	0.00	(746.46)	(746.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.81	0.00	(3.81)	(3.81)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,056.99	0.00	(2,056.99)	(2,056.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
717000	Consulting-General	0.00	0.00	0.00	75.68	924.32	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,271.50	0.00	(1,271.50)	(1,271.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	220.76	0.00	(220.76)	(220.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,000.00	15,000.00	70.00	23,040.50	924.32	(8,964.82)	(8,964.82)
*Total: 71 - Support (Travel & Non-Travel)		24,000.00	24,000.00	70.00	47,179.93	924.32	(24,104.25)	(24,104.25)

Grant: 147657 - Catalyst for Ethanol Oxidation
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1159662	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,476.00	0.00	(19,476.00)	(19,476.00)
*Total: 72 - Student and/or Participant Support	51,325.00	51,325.00	0.00	20,616.00	0.00	30,709.00	30,709.00
730001 Subcontracts 01	249,853.00	249,853.00	0.00	0.00	0.00	249,853.00	249,853.00
730002 Subcontracts 02	0.00	0.00	3,661.60	67,064.42	82,787.58	(149,852.00)	(149,852.00)
730003 Subcontracts 03	0.00	0.00	0.00	65,487.97	34,512.03	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts	249,853.00	249,853.00	3,661.60	132,552.39	117,299.61	1.00	1.00
740000 Cap Equipment	0.00	0.00	0.00	17,618.89	0.00	(17,618.89)	(17,618.89)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	17,618.89	0.00	(17,618.89)	(17,618.89)
**Total Direct Cost Expenditures	469,526.00	469,526.00	3,731.60	284,338.49	127,611.26	57,576.25	57,576.25
760300 F&A Expenditures	103,276.00	103,276.00	33.25	77,594.99	0.00	25,681.01	25,681.01
*Total: 76 - F&A and Internal Allocations	103,276.00	103,276.00	33.25	77,594.99	0.00	25,681.01	25,681.01
**Total Indirect Cost Expenditures	103,276.00	103,276.00	33.25	77,594.99	0.00	25,681.01	25,681.01
***Total Expenditures	572,802.00	572,802.00	3,764.85	361,933.48	127,611.26	83,257.26	83,257.26
Revenue							
530000 Federal Programs	0.00	0.00	3,764.85	361,933.48	0.00	(361,933.48)	(361,933.48)
*Total: 53 - Sponsored Programs	0.00	0.00	3,764.85	361,933.48	0.00	(361,933.48)	(361,933.48)
***Total Revenue	0.00	0.00	3,764.85	361,933.48	0.00	(361,933.48)	(361,933.48)

Grant: 147658 - Flutter Analysis & Control
 Fund: 147658 - Flutter Analysis & Control

Status: Active
 FMGR: Shubov, Marianna A
 Type: Grant

PI Name:	Shubov, Marianna A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DMS1211156	CFDA #:	47.049	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 7/31/16	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDMAMS - PI Marianna Shubov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,428.92	15,928.00	(78,356.92)	(78,356.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,890.00	89,890.00	0.00	0.00	0.00	89,890.00	89,890.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,632.00	0.00	(1,632.00)	(1,632.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: 61 - Salaries and Wages	96,072.00	96,072.00	0.00	64,060.92	15,928.00	16,083.08	16,083.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,036.14	1,226.46	(6,262.60)	(6,262.60)
65YF10 Full Fringe Benefit Distr Expe	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
*Total: 65 - Fringe Benefits	8,160.00	8,160.00	0.00	5,036.14	1,226.46	1,897.40	1,897.40
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
710200 Foreign Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel	15,000.00	15,000.00	0.00	2,046.00	0.00	12,954.00	12,954.00
7112 Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
711200 Research Supplies	0.00	0.00	0.00	531.53	0.00	(531.53)	(531.53)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	531.53	0.00	5,768.47	5,768.47
*Total: 71 - Support (Travel & Non-Travel)	21,300.00	21,300.00	0.00	2,577.53	0.00	18,722.47	18,722.47
**Total Direct Cost Expenditures	125,532.00	125,532.00	0.00	71,674.59	17,154.46	36,702.95	36,702.95
760300 F&A Expenditures	59,424.00	59,424.00	0.00	33,995.53	0.00	25,428.47	25,428.47
*Total: 76 - F&A and Internal Allocations	59,424.00	59,424.00	0.00	33,995.53	0.00	25,428.47	25,428.47
**Total Indirect Cost Expenditures	59,424.00	59,424.00	0.00	33,995.53	0.00	25,428.47	25,428.47
***Total Expenditures	184,956.00	184,956.00	0.00	105,670.12	17,154.46	62,131.42	62,131.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	105,670.12	0.00	(105,670.12)	(105,670.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,670.12	0.00	(105,670.12)	(105,670.12)
***Total Revenue	0.00	0.00	0.00	105,670.12	0.00	(105,670.12)	(105,670.12)

Grant: 147659 - Fuel Cell Nanocatalysts
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1152771	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,776.67	4,562.31	(14,338.98)	(14,338.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,468.00	27,468.00	0.00	0.00	0.00	27,468.00	27,468.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,000.12	3,323.08	(18,323.20)	(18,323.20)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	30,650.10	0.00	(30,650.10)	(30,650.10)
613NZ0 Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61SNSH Student Labor	0.00	0.00	0.00	8,823.13	0.00	(8,823.13)	(8,823.13)
61SNZ0 Student Labor Unallocated(Bud Only)	5,509.00	5,509.00	0.00	0.00	0.00	5,509.00	5,509.00
*Total: 61 - Salaries and Wages	115,179.00	115,179.00	1,594.88	67,025.02	7,885.39	40,268.59	40,268.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,061.50	607.18	(2,668.68)	(2,668.68)
65YF10 Full Fringe Benefit Distr Expe	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	219.22	0.00	(219.22)	(219.22)
*Total: 65 - Fringe Benefits	5,559.00	5,559.00	0.00	2,280.72	607.18	2,671.10	2,671.10
710100 Out-of-State Travel	0.00	0.00	1,604.26	1,933.65	0.00	(1,933.65)	(1,933.65)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,669.58	0.00	(4,669.58)	(4,669.58)
Subtotal: Travel	0.00	0.00	1,604.26	6,908.23	0.00	(6,908.23)	(6,908.23)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
7112 Research Supplies	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
711200 Research Supplies	0.00	0.00	0.00	2,963.88	0.00	(2,963.88)	(2,963.88)
713000 Printing & Copying-General	0.00	0.00	60.84	525.40	109.50	(634.90)	(634.90)
717200 Other Professional Services-General	0.00	0.00	0.00	901.25	0.00	(901.25)	(901.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	123.29	123.29	0.00	(123.29)	(123.29)
Subtotal: Non-Travel Support	2,024.00	2,024.00	184.13	5,008.82	109.50	(3,094.32)	(3,094.32)
*Total: 71 - Support (Travel & Non-Travel)	2,024.00	2,024.00	1,788.39	11,917.05	109.50	(10,002.55)	(10,002.55)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	53,313.00	53,313.00	0.00	0.00	0.00	53,313.00	53,313.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,955.00	0.00	(25,955.00)	(25,955.00)
*Total: 72 - Student and/or Participant Support	53,313.00	53,313.00	0.00	28,235.00	0.00	25,078.00	25,078.00
730001 Subcontracts 01	128,996.00	128,996.00	0.00	0.00	0.00	128,996.00	128,996.00

Grant: 147659 - Fuel Cell Nanocatalysts
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CHE1152771	CFDA #:	47.049	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	3,661.60	62,695.42	66,301.58	(128,997.00)	(128,997.00)
*Total: 73 - Subcontracts	128,996.00	128,996.00	3,661.60	62,695.42	66,301.58	(1.00)	(1.00)
**Total Direct Cost Expenditures	305,071.00	305,071.00	7,044.87	172,153.21	74,903.65	58,014.14	58,014.14
760300 F&A Expenditures	69,929.00	69,929.00	1,607.04	50,330.57	0.00	19,598.43	19,598.43
*Total: 76 - F&A and Internal Allocations	69,929.00	69,929.00	1,607.04	50,330.57	0.00	19,598.43	19,598.43
**Total Indirect Cost Expenditures	69,929.00	69,929.00	1,607.04	50,330.57	0.00	19,598.43	19,598.43
***Total Expenditures	375,000.00	375,000.00	8,651.91	222,483.78	74,903.65	77,612.57	77,612.57
Revenue							
530000 Federal Programs	0.00	0.00	8,651.91	222,483.78	0.00	(222,483.78)	(222,483.78)
*Total: 53 - Sponsored Programs	0.00	0.00	8,651.91	222,483.78	0.00	(222,483.78)	(222,483.78)
***Total Revenue	0.00	0.00	8,651.91	222,483.78	0.00	(222,483.78)	(222,483.78)

Grant: 147663 - Eurasion Permafrost-Hydrology
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	ARC1204070	CFDA #:	47.078	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,712.24	0.00	(19,712.24)	(19,712.24)
611F60 Faculty NTT Research	0.00	0.00	786.34	98,580.10	0.00	(98,580.10)	(98,580.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,053.00	118,460.00	0.00	0.00	0.00	87,053.00	118,460.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,840.00	43,416.00	0.00	0.00	0.00	51,840.00	43,416.00
615F10 PAT	0.00	0.00	0.00	4,736.08	0.00	(4,736.08)	(4,736.08)
615NZ0 PAT Unallocated Budget (Bud Only)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
*Total: 61 - Salaries and Wages	156,508.00	179,491.00	786.34	123,028.42	0.00	33,479.58	56,462.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,558.21	0.00	(1,558.21)	(1,558.21)
65YF10 Full Fringe Benefit Distr Expe	47,556.00	68,073.00	302.74	44,776.78	0.00	2,779.22	23,296.22
*Total: 65 - Fringe Benefits	47,556.00	68,073.00	302.74	46,334.99	0.00	1,221.01	21,738.01
710 Travel	8,345.00	8,345.00	0.00	0.00	0.00	8,345.00	8,345.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,861.65	0.00	(1,861.65)	(1,861.65)
710200 Foreign Travel	28,100.00	28,100.00	0.00	27,791.54	0.00	308.46	308.46
710300 Conference Registration Fees	0.00	0.00	0.00	1,514.01	0.00	(1,514.01)	(1,514.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,680.84	0.00	(1,680.84)	(1,680.84)
Subtotal: Travel	36,445.00	36,445.00	0.00	32,848.04	0.00	3,596.96	3,596.96
7112 Research Supplies	46,700.00	26,569.00	0.00	0.00	0.00	46,700.00	26,569.00
711200 Research Supplies	0.00	0.00	0.00	11,564.70	0.00	(11,564.70)	(11,564.70)
713000 Printing & Copying-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	36.30	36.30	0.00	(36.30)	(36.30)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
717000 Consulting-General	55,636.00	55,636.00	0.00	0.00	0.00	55,636.00	55,636.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,014.00	10,040.00	(30,054.00)	(30,054.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	23,637.76	6,943.24	(30,581.00)	(30,581.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	19.96	(19.96)	(19.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support	102,336.00	82,205.00	36.30	58,158.76	17,013.20	27,164.04	7,033.04
*Total: 71 - Support (Travel & Non-Travel)	138,781.00	118,650.00	36.30	91,006.80	17,013.20	30,761.00	10,630.00
721100 Assistantships	34,663.00	0.00	0.00	0.00	0.00	34,663.00	0.00

Grant: 147663 - Eurasion Permafrost-Hydrology
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	ARC1204070	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	34,663.00	0.00	0.00	0.00	0.00	34,663.00	0.00
**Total Direct Cost Expenditures	377,508.00	366,214.00	1,125.38	260,370.21	17,013.20	100,124.59	88,830.59
760300 F&A Expenditures	162,388.00	173,682.00	534.56	123,407.03	0.00	38,980.97	50,274.97
*Total: 76 - F&A and Internal Allocations	162,388.00	173,682.00	534.56	123,407.03	0.00	38,980.97	50,274.97
**Total Indirect Cost Expenditures	162,388.00	173,682.00	534.56	123,407.03	0.00	38,980.97	50,274.97
***Total Expenditures	539,896.00	539,896.00	1,659.94	383,777.24	17,013.20	139,105.56	139,105.56
Revenue							
530000 Federal Programs	0.00	0.00	1,659.94	383,777.24	0.00	(383,777.24)	(383,777.24)
*Total: 53 - Sponsored Programs	0.00	0.00	1,659.94	383,777.24	0.00	(383,777.24)	(383,777.24)
***Total Revenue	0.00	0.00	1,659.94	383,777.24	0.00	(383,777.24)	(383,777.24)

Grant: 147664 - Long Term Anthropogenic
 Fund: 147664 - Long Term Anthropogenic

Status: Closing - BSC/Dept Review
 FMGR: Howey, Meghan L

Type: Grant

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	BCS1238373	CFDA #:	47.075	Term Date:	IDC13	13.00	Budget Controls	NSF
Resp Org:	UCANTH	Expend End Date:		IDC Dist From Code:	UNHDST	13	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UCANMH - PI Meghan Howey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,138.16	0.00	(2,138.16)	(2,138.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	4,222.00
615F10 PAT	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
*Total: 61 - Salaries and Wages	4,222.00	4,222.00	0.00	3,313.16	0.00	908.84	908.84
65YF10 Full Fringe Benefit Distr Expe	366.00	366.00	0.00	1,275.51	0.00	(909.51)	(909.51)
*Total: 65 - Fringe Benefits	366.00	366.00	0.00	1,275.51	0.00	(909.51)	(909.51)
710200 Foreign Travel	6,750.00	6,750.00	0.00	8,925.00	0.00	(2,175.00)	(2,175.00)
Subtotal: Travel	6,750.00	6,750.00	0.00	8,925.00	0.00	(2,175.00)	(2,175.00)
7112 Research Supplies	3,850.00	3,850.00	0.00	0.00	0.00	3,850.00	3,850.00
717000 Consulting-General	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,419.33	5.00	(7,424.33)	(7,424.33)
Subtotal: Non-Travel Support	9,600.00	9,600.00	0.00	7,419.33	5.00	2,175.67	2,175.67
*Total: 71 - Support (Travel & Non-Travel)	16,350.00	16,350.00	0.00	16,344.33	5.00	0.67	0.67
**Total Direct Cost Expenditures	20,938.00	20,938.00	0.00	20,933.00	5.00	0.00	0.00
760300 F&A Expenditures	2,722.00	2,722.00	0.00	2,721.24	0.00	0.76	0.76
*Total: 76 - F&A and Internal Allocations	2,722.00	2,722.00	0.00	2,721.24	0.00	0.76	0.76
**Total Indirect Cost Expenditures	2,722.00	2,722.00	0.00	2,721.24	0.00	0.76	0.76
***Total Expenditures	23,660.00	23,660.00	0.00	23,654.24	5.00	0.76	0.76
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,654.24	0.00	(23,654.24)	(23,654.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,654.24	0.00	(23,654.24)	(23,654.24)
***Total Revenue	0.00	0.00	0.00	23,654.24	0.00	(23,654.24)	(23,654.24)

Grant: 147665 - FACE Organic Nitrogen Use
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active
 FMGR: Hobbie, Erik A

Type: Grant

PI Name:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DEB1146328	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,679.56	0.00	(8,679.56)	(8,679.56)
611F60 Faculty NTT Research	0.00	0.00	860.92	37,186.37	0.00	(37,186.37)	(37,186.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,253.00	34,253.00	0.00	0.00	0.00	34,253.00	34,253.00
611Q90 Post Doc	0.00	0.00	1,160.68	25,055.56	1,566.93	(26,622.49)	(26,622.49)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,724.58	573.91	(3,298.49)	(3,298.49)
613N30 Graduate Research Assistant	0.00	0.00	850.26	8,290.04	0.00	(8,290.04)	(8,290.04)
613NZ0 Grad Unallocated Budget (Bud Only)	49,793.00	49,793.00	0.00	0.00	0.00	49,793.00	49,793.00
615F10 PAT	0.00	0.00	0.00	1,588.26	0.00	(1,588.26)	(1,588.26)
615NZ0 PAT Unallocated Budget (Bud Only)	28,258.00	28,258.00	0.00	0.00	0.00	28,258.00	28,258.00
61SNSH Student Labor	0.00	0.00	0.00	4,625.75	0.00	(4,625.75)	(4,625.75)
61SNWS College Work Study	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	118,304.00	118,304.00	2,871.86	88,862.62	2,140.84	27,300.54	27,300.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	888.66	44.19	(932.85)	(932.85)
65YF10 Full Fringe Benefit Distr Expe	27,227.00	27,227.00	655.30	24,268.58	437.17	2,521.25	2,521.25
*Total: 65 - Fringe Benefits	27,227.00	27,227.00	655.30	25,157.24	481.36	1,588.40	1,588.40
710 Travel	4,600.00	5,800.00	0.00	0.00	0.00	4,600.00	5,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,500.66	0.00	(3,500.66)	(3,500.66)
710200 Foreign Travel	0.00	0.00	0.00	2,489.32	0.00	(2,489.32)	(2,489.32)
710300 Conference Registration Fees	0.00	0.00	0.00	954.20	0.00	(954.20)	(954.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	330.72	0.00	(330.72)	(330.72)
Subtotal: Travel	4,600.00	5,800.00	0.00	7,274.90	0.00	(2,674.90)	(1,474.90)
711100 Supplies-General	0.00	0.00	0.00	48.42	0.00	(48.42)	(48.42)
7112 Research Supplies	19,200.00	17,554.00	0.00	0.00	0.00	19,200.00	17,554.00
711200 Research Supplies	0.00	0.00	0.00	1,785.58	0.00	(1,785.58)	(1,785.58)
713000 Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	12,753.46	0.00	(12,753.46)	(12,753.46)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.52	0.00	(30.52)	(30.52)

Grant: 147665 - FACE Organic Nitrogen Use
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active
 Type: Grant
 FMGR: Hobbie, Erik A

PI Name:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DEB1146328	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	40,400.00	38,754.00	0.00	15,936.79	0.00	24,463.21	22,817.21
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	44,554.00	0.00	23,211.69	0.00	21,788.31	21,342.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	28,948.00	28,948.00	0.00	0.00	0.00	28,948.00	28,948.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,301.00	0.00	(5,301.00)	(5,301.00)
722200 Participant Support	5,754.00	5,754.00	0.00	0.00	0.00	5,754.00	5,754.00
*Total: 72 - Student and/or Participant Support	34,702.00	34,702.00	0.00	6,441.00	0.00	28,261.00	28,261.00
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 74 - Capitalizable Plant and Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	239,233.00	238,787.00	3,527.16	143,672.55	2,622.20	92,938.25	92,492.25
760300 F&A Expenditures	89,699.00	90,145.00	1,675.40	65,040.03	0.00	24,658.97	25,104.97
*Total: 76 - F&A and Internal Allocations	89,699.00	90,145.00	1,675.40	65,040.03	0.00	24,658.97	25,104.97
**Total Indirect Cost Expenditures	89,699.00	90,145.00	1,675.40	65,040.03	0.00	24,658.97	25,104.97
***Total Expenditures	328,932.00	328,932.00	5,202.56	208,712.58	2,622.20	117,597.22	117,597.22
Revenue							
530000 Federal Programs	0.00	0.00	5,202.56	208,712.58	0.00	(208,712.58)	(208,712.58)
*Total: 53 - Sponsored Programs	0.00	0.00	5,202.56	208,712.58	0.00	(208,712.58)	(208,712.58)
***Total Revenue	0.00	0.00	5,202.56	208,712.58	0.00	(208,712.58)	(208,712.58)

Grant: 147666 - Greenland Chemical Species
 Fund: 147666 - Greenland Chemical Species

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ARC1203876	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	411.28	28,544.22	0.00	(28,544.22)	(28,544.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,167.00	29,167.00	0.00	0.00	0.00	29,167.00	29,167.00
615F10 PAT	0.00	0.00	0.00	20,143.13	0.00	(20,143.13)	(20,143.13)
615NZ0 PAT Unallocated Budget (Bud Only)	18,408.00	18,408.00	0.00	0.00	0.00	18,408.00	18,408.00
61CPEX Part Time Salary	0.00	7,239.00	0.00	23,750.00	0.00	(23,750.00)	(16,511.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
61SNSH Student Labor	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,589.00	23,589.00	0.00	0.00	0.00	23,589.00	23,589.00
*Total: 61 - Salaries and Wages	71,164.00	78,403.00	411.28	78,444.85	0.00	(7,280.85)	(41.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	462.15	0.00	(462.15)	(462.15)
65YF10 Full Fringe Benefit Distr Expe	24,170.00	24,080.00	158.34	21,593.24	0.00	2,576.76	2,486.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,040.25	0.00	(2,040.25)	(2,040.25)
*Total: 65 - Fringe Benefits	24,170.00	24,080.00	158.34	24,095.64	0.00	74.36	(15.64)
710 Travel	4,500.00	7,518.00	0.00	0.00	0.00	4,500.00	7,518.00
710000 In-State Travel	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,724.13	0.00	(1,724.13)	(1,724.13)
710200 Foreign Travel	0.00	0.00	0.00	1,833.01	0.00	(1,833.01)	(1,833.01)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,782.43	0.00	(3,782.43)	(3,782.43)
Subtotal: Travel	4,500.00	7,518.00	0.00	7,517.57	0.00	(3,017.57)	0.43
7112 Research Supplies	48,300.00	38,720.00	0.00	0.00	0.00	48,300.00	38,720.00
711200 Research Supplies	0.00	0.00	0.00	29,994.63	0.00	(29,994.63)	(29,994.63)
714030 Postage-Express Mail	0.00	0.00	0.00	284.55	0.00	(284.55)	(284.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,752.91	0.00	(6,752.91)	(6,752.91)
Subtotal: Non-Travel Support	48,300.00	38,720.00	0.00	38,719.59	0.00	9,580.41	0.41
*Total: 71 - Support (Travel & Non-Travel)	52,800.00	46,238.00	0.00	46,237.16	0.00	6,562.84	0.84
740000 Cap Equipment	150,000.00	149,032.00	0.00	149,031.28	0.00	968.72	0.72
*Total: 74 - Capitalizable Plant and Equipment	150,000.00	149,032.00	0.00	149,031.28	0.00	968.72	0.72
**Total Direct Cost Expenditures	298,134.00	297,753.00	569.62	297,808.93	0.00	325.07	(55.93)

Grant: 147666 - Greenland Chemical Species
 Fund: 147666 - Greenland Chemical Species

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1203876 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	70,074.00	70,455.00	270.58	70,481.72	0.00	(407.72)	(26.72)
*Total: 76 - F&A and Internal Allocations	70,074.00	70,455.00	270.58	70,481.72	0.00	(407.72)	(26.72)
**Total Indirect Cost Expenditures	70,074.00	70,455.00	270.58	70,481.72	0.00	(407.72)	(26.72)
***Total Expenditures	368,208.00	368,208.00	840.20	368,290.65	0.00	(82.65)	(82.65)
Revenue							
530000 Federal Programs	0.00	0.00	840.20	368,290.65	0.00	(368,290.65)	(368,290.65)
*Total: 53 - Sponsored Programs	0.00	0.00	840.20	368,290.65	0.00	(368,290.65)	(368,290.65)
***Total Revenue	0.00	0.00	840.20	368,290.65	0.00	(368,290.65)	(368,290.65)

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 Type: Grant
 FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ANT1142646	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	81,832.00	81,832.00	0.00	0.00	0.00	81,832.00	81,832.00
615F10	PAT	0.00	0.00	3,264.35	41,113.90	0.00	(41,113.90)	(41,113.90)
615NZ0	PAT Unallocated Budget (Bud Only)	33,515.00	33,515.00	0.00	0.00	0.00	33,515.00	33,515.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		117,347.00	117,347.00	3,264.35	41,113.90	0.00	76,233.10	76,233.10
65YF10	Full Fringe Benefit Distr Expe	51,848.00	51,848.00	1,256.78	17,438.64	0.00	34,409.36	34,409.36
*Total: 65 - Fringe Benefits		51,848.00	51,848.00	1,256.78	17,438.64	0.00	34,409.36	34,409.36
710	Travel	28,000.00	23,643.00	0.00	0.00	0.00	28,000.00	23,643.00
710100	Out-of-State Travel	0.00	0.00	476.20	4,514.71	0.00	(4,514.71)	(4,514.71)
Subtotal: Travel		28,000.00	23,643.00	476.20	4,514.71	0.00	23,485.29	19,128.29
7112	Research Supplies	7,800.00	12,100.00	0.00	0.00	0.00	7,800.00	12,100.00
711200	Research Supplies	0.00	0.00	0.00	7,331.11	0.00	(7,331.11)	(7,331.11)
713000	Printing & Copying-General	0.00	0.00	0.00	97.63	50.40	(148.03)	(148.03)
714000	Postage-General	0.00	0.00	0.00	18.34	0.00	(18.34)	(18.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	93.10	66.90	(160.00)	(160.00)
714030	Postage-Express Mail	0.00	0.00	0.00	3,103.86	0.00	(3,103.86)	(3,103.86)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	77.40	0.00	(77.40)	(77.40)
717200	Other Professional Services-General	0.00	0.00	0.00	2,100.50	0.00	(2,100.50)	(2,100.50)
718000	Telecom-General	0.00	0.00	31.05	199.00	11.05	(210.05)	(210.05)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.22	14.39	0.00	(14.39)	(14.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.73	0.00	(152.73)	(152.73)
Subtotal: Non-Travel Support		7,800.00	12,100.00	31.27	13,448.06	128.35	(5,776.41)	(1,476.41)
*Total: 71 - Support (Travel & Non-Travel)		35,800.00	35,743.00	507.47	17,962.77	128.35	17,708.88	17,651.88
722200	Participant Support	20,600.00	20,600.00	0.00	5,972.45	0.00	14,627.55	14,627.55
*Total: 72 - Student and/or Participant Support		20,600.00	20,600.00	0.00	5,972.45	0.00	14,627.55	14,627.55
**Total Direct Cost Expenditures		225,595.00	225,538.00	5,028.60	82,487.76	128.35	142,978.89	142,921.89
760300	F&A Expenditures	97,197.00	97,254.00	2,388.59	36,252.86	0.00	60,944.14	61,001.14
*Total: 76 - F&A and Internal Allocations		97,197.00	97,254.00	2,388.59	36,252.86	0.00	60,944.14	61,001.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 Type: Grant
 FMGR: Twickler, Mark Stephen

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT1142646 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	97,197.00	97,254.00	2,388.59	36,252.86	0.00	60,944.14	61,001.14
***Total Expenditures	322,792.00	322,792.00	7,417.19	118,740.62	128.35	203,923.03	203,923.03
Revenue							
530000 Federal Programs	0.00	0.00	7,417.19	118,740.62	0.00	(118,740.62)	(118,740.62)
*Total: 53 - Sponsored Programs	0.00	0.00	7,417.19	118,740.62	0.00	(118,740.62)	(118,740.62)
***Total Revenue	0.00	0.00	7,417.19	118,740.62	0.00	(118,740.62)	(118,740.62)

Grant: 147668 - Computer Cluster for Heliophys
 Fund: 147668 - Computer Cluster for Heliophys

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PHY1229408	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	56,448.00	56,448.00	0.00	0.00	0.00	56,448.00	56,448.00
711200 Research Supplies	0.00	0.00	0.00	3,993.50	0.00	(3,993.50)	(3,993.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	18,731.77	568.38	(19,300.15)	(19,300.15)
Subtotal: Non-Travel Support	56,448.00	56,448.00	0.00	22,725.27	568.38	33,154.35	33,154.35
*Total: 71 - Support (Travel & Non-Travel)	56,448.00	56,448.00	0.00	22,725.27	568.38	33,154.35	33,154.35
740000 Cap Equipment	451,858.00	451,858.00	0.00	451,857.79	0.00	0.21	0.21
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	451,858.00	451,858.00	0.00	451,857.79	0.00	0.21	0.21
**Total Direct Cost Expenditures	508,306.00	508,306.00	0.00	474,583.06	568.38	33,154.56	33,154.56
760300 F&A Expenditures	26,671.00	26,671.00	0.00	10,768.30	0.00	15,902.70	15,902.70
*Total: 76 - F&A and Internal Allocations	26,671.00	26,671.00	0.00	10,768.30	0.00	15,902.70	15,902.70
**Total Indirect Cost Expenditures	26,671.00	26,671.00	0.00	10,768.30	0.00	15,902.70	15,902.70
***Total Expenditures	534,977.00	534,977.00	0.00	485,351.36	568.38	49,057.26	49,057.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	485,351.36	0.00	(485,351.36)	(485,351.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	485,351.36	0.00	(485,351.36)	(485,351.36)
***Total Revenue	0.00	0.00	0.00	485,351.36	0.00	(485,351.36)	(485,351.36)

Grant: 147668 - Computer Cluster for Heliophys
 Fund: 15C871 - Computer Cluster for Heliophys - CS

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	PHY1229408	CFDA #:	47.049	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	43,617.00	43,617.00	0.00	0.00	0.00	43,617.00	43,617.00
711200 Research Supplies	0.00	0.00	0.00	7,202.14	0.00	(7,202.14)	(7,202.14)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	18,731.86	568.37	(19,300.23)	(19,300.23)
Subtotal: Non-Travel Support	43,617.00	43,617.00	0.00	25,934.00	568.37	17,114.63	17,114.63
*Total: 71 - Support (Travel & Non-Travel)	43,617.00	43,617.00	0.00	25,934.00	568.37	17,114.63	17,114.63
740000 Cap Equipment	165,000.00	165,000.00	0.00	113,466.24	0.00	51,533.76	51,533.76
7404C1 Construction- Primary	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
*Total: 74 - Capitalizable Plant and Equipment	165,000.00	165,000.00	0.00	136,466.24	0.00	28,533.76	28,533.76
**Total Direct Cost Expenditures	208,617.00	208,617.00	0.00	162,400.24	568.37	45,648.39	45,648.39
760300 F&A Expenditures	20,659.00	20,659.00	0.00	12,292.43	0.00	8,366.57	8,366.57
*Total: 76 - F&A and Internal Allocations	20,659.00	20,659.00	0.00	12,292.43	0.00	8,366.57	8,366.57
**Total Indirect Cost Expenditures	20,659.00	20,659.00	0.00	12,292.43	0.00	8,366.57	8,366.57
***Total Expenditures	229,276.00	229,276.00	0.00	174,692.67	568.37	54,014.96	54,014.96
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	216,782.62	0.00	(216,782.62)	(216,782.62)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,193.81	0.00	(4,193.81)	(4,193.81)
*Total: 5Z - Transfers In	0.00	0.00	0.00	220,976.43	0.00	(220,976.43)	(220,976.43)
***Total Revenue	0.00	0.00	0.00	220,976.43	0.00	(220,976.43)	(220,976.43)

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name:	Abrams, Eleanor D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DRL1223703	CFDA #:	47.076	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,420.56	0.00	(59,420.56)	(59,420.56)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	384.62	3,750.05	96.16	(3,846.21)	(3,846.21)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,454.72	0.00	(23,454.72)	(23,454.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,488.54	0.00	(4,488.54)	(4,488.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,848.00	187,848.00	0.00	0.00	0.00	187,848.00	187,848.00
611Q90 Post Doc	139,090.00	139,090.00	0.00	26,983.44	0.00	112,106.56	112,106.56
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	16,580.07	0.00	(16,580.07)	(16,580.07)
613NZ0 Grad Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
614F10 Academic Administrator	0.00	0.00	1,257.54	30,185.56	1,697.69	(31,883.25)	(31,883.25)
615F10 PAT	0.00	0.00	0.00	1,486.07	0.00	(1,486.07)	(1,486.07)
615NZ0 PAT Unallocated Budget (Bud Only)	66,156.00	66,156.00	0.00	0.00	0.00	66,156.00	66,156.00
616F10 Extension Educator	0.00	0.00	1,732.72	54,866.44	2,339.19	(57,205.63)	(57,205.63)
61CBHO Part Time - Overtime	0.00	0.00	0.00	614.66	0.00	(614.66)	(614.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	33,840.00	0.00	(33,840.00)	(33,840.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH Student Labor	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,300.00	25,300.00	0.00	0.00	0.00	25,300.00	25,300.00
*Total: 61 - Salaries and Wages	451,394.00	451,394.00	5,075.40	262,428.11	4,133.04	184,832.85	184,832.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	29.62	5,051.11	7.40	(5,058.51)	(5,058.51)
65YF10 Full Fringe Benefit Distr Expe	125,273.00	125,273.00	1,151.26	57,681.10	1,554.20	66,037.70	66,037.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,672.08	0.00	(2,672.08)	(2,672.08)
*Total: 65 - Fringe Benefits	125,273.00	125,273.00	1,180.88	65,404.29	1,561.60	58,307.11	58,307.11
710 Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000 In-State Travel	0.00	0.00	245.53	2,768.93	0.00	(2,768.93)	(2,768.93)
710100 Out-of-State Travel	0.00	0.00	0.00	5,309.50	0.00	(5,309.50)	(5,309.50)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,195.00	0.00	(6,195.00)	(6,195.00)
Subtotal: Travel	45,000.00	45,000.00	245.53	14,323.43	0.00	30,676.57	30,676.57
7112 Research Supplies	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
711200 Research Supplies	0.00	0.00	137.78	1,334.49	0.00	(1,334.49)	(1,334.49)

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name:	Abrams, Eleanor D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DRL1223703	CFDA #:	47.076	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	106.98	912.96	28.50	(941.46)	(941.46)
714000 Postage-General	0.00	0.00	0.00	103.63	0.00	(103.63)	(103.63)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,120.05	0.00	(5,120.05)	(5,120.05)
717000 Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200 Other Professional Services-General	0.00	0.00	43.00	84,607.75	38,000.00	(122,607.75)	(122,607.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	175.09	0.00	(175.09)	(175.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	84.37	2,937.95	0.00	(2,937.95)	(2,937.95)
719200 Employee Recruiting-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Non-Travel Support	218,000.00	218,000.00	372.13	95,496.92	38,228.50	84,274.58	84,274.58
*Total: 71 - Support (Travel & Non-Travel)	263,000.00	263,000.00	617.66	109,820.35	38,228.50	114,951.15	114,951.15
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,141.00	0.00	(7,141.00)	(7,141.00)
722220 Participant Sup-Post Doctoral	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 72 - Student and/or Participant Support	45,000.00	45,000.00	0.00	9,421.00	0.00	35,579.00	35,579.00
730001 Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002 Subcontracts 02	0.00	0.00	0.00	25,992.61	29,007.39	(55,000.00)	(55,000.00)
*Total: 73 - Subcontracts	90,000.00	90,000.00	0.00	25,992.61	29,007.39	35,000.00	35,000.00
**Total Direct Cost Expenditures	974,667.00	974,667.00	6,873.94	473,066.36	72,930.53	428,670.11	428,670.11
760300 F&A Expenditures	224,813.00	224,813.00	1,787.21	120,289.84	0.00	104,523.16	104,523.16
*Total: 76 - F&A and Internal Allocations	224,813.00	224,813.00	1,787.21	120,289.84	0.00	104,523.16	104,523.16
**Total Indirect Cost Expenditures	224,813.00	224,813.00	1,787.21	120,289.84	0.00	104,523.16	104,523.16
***Total Expenditures	1,199,480.00	1,199,480.00	8,661.15	593,356.20	72,930.53	533,193.27	533,193.27
Revenue							
530000 Federal Programs	0.00	0.00	8,661.15	593,356.20	0.00	(593,356.20)	(593,356.20)
*Total: 53 - Sponsored Programs	0.00	0.00	8,661.15	593,356.20	0.00	(593,356.20)	(593,356.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 FMGR: Abrams, Eleanor D
 Type: Grant

PI Name: Abrams, Eleanor D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DRL1223703 CFDA #: 47.076
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 9/15/12 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/15/2011	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCEDEA - PI Eleanor Abrams

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	8,661.15	593,356.20	0.00	(593,356.20)	(593,356.20)

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name: Abrams, Eleanor D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DRL1223703 CFDA #: 47.076
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 9/15/12 - 8/31/16

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	1,948.50	5,098.50	0.00	(5,098.50)	(5,098.50)
*Total: 61 - Salaries and Wages	0.00	0.00	1,948.50	5,098.50	0.00	(5,098.50)	(5,098.50)
**Total Direct Cost Expenditures	0.00	0.00	1,948.50	5,098.50	0.00	(5,098.50)	(5,098.50)
760300 F&A Expenditures	0.00	0.00	506.61	1,325.61	0.00	(1,325.61)	(1,325.61)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	506.61	1,325.61	0.00	(1,325.61)	(1,325.61)
**Total Indirect Cost Expenditures	0.00	0.00	506.61	1,325.61	0.00	(1,325.61)	(1,325.61)
***Total Expenditures	0.00	0.00	2,455.11	6,424.11	0.00	(6,424.11)	(6,424.11)
Revenue							
530000 Federal Programs	0.00	0.00	2,455.11	6,424.11	0.00	(6,424.11)	(6,424.11)
*Total: 53 - Sponsored Programs	0.00	0.00	2,455.11	6,424.11	0.00	(6,424.11)	(6,424.11)
***Total Revenue	0.00	0.00	2,455.11	6,424.11	0.00	(6,424.11)	(6,424.11)

Grant: 147670 - REU Site: Volcanism in Arizona
 Fund: 147670 - REU Site: Volcanism in Arizona

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/21/201	IDC Basis Code:	NSFREU	Approved For Preaward	YES	
Sponsor ID:	EAR1156501	CFDA #:	47.050	Term Date:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,629.22	0.00	(8,629.22)	(8,629.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,630.00	8,630.00	0.00	0.00	0.00	8,630.00	8,630.00
*Total: 61 - Salaries and Wages	8,630.00	8,630.00	0.00	8,629.22	0.00	0.78	0.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.90	0.00	(714.90)	(714.90)
65YF10 Full Fringe Benefit Distr Expe	751.00	751.00	0.00	0.00	0.00	751.00	751.00
*Total: 65 - Fringe Benefits	751.00	751.00	0.00	714.90	0.00	36.10	36.10
710 Travel	6,233.00	6,233.00	0.00	0.00	0.00	6,233.00	6,233.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)
710300 Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	763.94	0.00	(763.94)	(763.94)
Subtotal: Travel	6,233.00	6,233.00	0.00	8,364.53	0.00	(2,131.53)	(2,131.53)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	1,019.70	0.00	(1,019.70)	(1,019.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	26.90	0.00	(26.90)	(26.90)
717200 Other Professional Services-General	0.00	0.00	0.00	14,175.50	0.00	(14,175.50)	(14,175.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Non-Travel Support	18,780.00	18,780.00	0.00	16,072.10	0.00	2,707.90	2,707.90
*Total: 71 - Support (Travel & Non-Travel)	25,013.00	25,013.00	0.00	24,436.63	0.00	576.37	576.37
722200 Participant Support	10,106.00	10,106.00	0.00	1,178.60	0.00	8,927.40	8,927.40
*Total: 72 - Student and/or Participant Support	10,106.00	10,106.00	0.00	1,178.60	0.00	8,927.40	8,927.40
**Total Direct Cost Expenditures	44,500.00	44,500.00	0.00	34,959.35	0.00	9,540.65	9,540.65
760300 F&A Expenditures	0.00	0.00	0.00	294.65	0.00	(294.65)	(294.65)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	294.65	0.00	(294.65)	(294.65)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	294.65	0.00	(294.65)	(294.65)
***Total Expenditures	44,500.00	44,500.00	0.00	35,254.00	0.00	9,246.00	9,246.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,254.00	0.00	(35,254.00)	(35,254.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147670 - REU Site: Volcanism in Arizona
 Fund: 147670 - REU Site: Volcanism in Arizona

Status: Active
 FMGR: Licciardi, Joseph M
 Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1156501 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/21/201	IDC Basis Code:	NSFREU	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC25 25.00	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,254.00	0.00	(35,254.00)	(35,254.00)
***Total Revenue	0.00	0.00	0.00	35,254.00	0.00	(35,254.00)	(35,254.00)

Grant: 147671 - Dayside FAC Source Regions
 Fund: 147671 - Dayside FAC Source Regions

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AGS1143895	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,790.00	0.00	0.00	0.00	0.00	4,790.00	0.00
613N30 Graduate Research Assistant	0.00	10,568.00	0.00	33,597.44	0.00	(33,597.44)	(23,029.44)
613NZ0 Grad Unallocated Budget (Bud Only)	23,091.00	23,091.00	0.00	0.00	0.00	23,091.00	23,091.00
615F10 PAT	0.00	4,458.00	0.00	4,457.46	0.00	(4,457.46)	0.54
*Total: 61 - Salaries and Wages	27,881.00	38,117.00	0.00	38,054.90	0.00	(10,173.90)	62.10
65YF10 Full Fringe Benefit Distr Expe	398.00	2,038.00	0.00	2,037.60	0.00	(1,639.60)	0.40
*Total: 65 - Fringe Benefits	398.00	2,038.00	0.00	2,037.60	0.00	(1,639.60)	0.40
710 Travel	8,732.00	8,732.00	0.00	0.00	0.00	8,732.00	8,732.00
710100 Out-of-State Travel	0.00	(4,750.00)	0.00	2,098.04	0.00	(2,098.04)	(6,848.04)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	8,732.00	3,982.00	0.00	2,498.04	0.00	6,233.96	1,483.96
7112 Research Supplies	2,851.00	2,851.00	0.00	0.00	0.00	2,851.00	2,851.00
711200 Research Supplies	0.00	(1,650.00)	0.00	1,118.95	0.00	(1,118.95)	(2,768.95)
Subtotal: Non-Travel Support	2,851.00	1,201.00	0.00	1,118.95	0.00	1,732.05	82.05
*Total: 71 - Support (Travel & Non-Travel)	11,583.00	5,183.00	0.00	3,616.99	0.00	7,966.01	1,566.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	27,069.00	27,069.00	0.00	0.00	0.00	27,069.00	27,069.00
721155 Asstship-Tuition Waiver	0.00	(7,417.00)	0.00	16,232.00	0.00	(16,232.00)	(23,649.00)
*Total: 72 - Student and/or Participant Support	27,069.00	19,652.00	0.00	18,512.00	0.00	8,557.00	1,140.00
**Total Direct Cost Expenditures	66,931.00	64,990.00	0.00	62,221.49	0.00	4,709.51	2,768.51
760300 F&A Expenditures	18,934.00	20,875.00	0.00	20,747.06	0.00	(1,813.06)	127.94
*Total: 76 - F&A and Internal Allocations	18,934.00	20,875.00	0.00	20,747.06	0.00	(1,813.06)	127.94
**Total Indirect Cost Expenditures	18,934.00	20,875.00	0.00	20,747.06	0.00	(1,813.06)	127.94
***Total Expenditures	85,865.00	85,865.00	0.00	82,968.55	0.00	2,896.45	2,896.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	82,968.55	0.00	(82,968.55)	(82,968.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,968.55	0.00	(82,968.55)	(82,968.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147671 - Dayside FAC Source Regions
 Fund: 147671 - Dayside FAC Source Regions

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1143895 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/17

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	82,968.55	0.00	(82,968.55)	(82,968.55)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: MacFarlane, Lisa
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1209189 CFDA #: 47.076
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UAINEX - UNH ADVANCE

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	MacFarlane, Lisa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	73,709.70	0.00	(73,709.70)	(73,709.70)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
611BXM Supplemental-Other-Misc	0.00	0.00	3,283.26	78,637.46	122.74	(78,760.20)	(78,760.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,144.63	126,899.11	0.00	(126,899.11)	(126,899.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	31,475.00	0.00	0.00	0.00	0.00	31,475.00
611Q90 Post Doc	122,261.00	167,261.00	3,551.72	79,837.98	4,794.82	37,628.20	82,628.20
615F10 PAT	0.00	0.00	6,008.42	144,310.28	8,111.37	(152,421.65)	(152,421.65)
615NZ0 PAT Unallocated Budget (Bud Only)	214,241.00	324,241.00	0.00	0.00	0.00	214,241.00	324,241.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61CPEX Part Time Salary	0.00	0.00	229.89	19,000.26	0.00	(19,000.26)	(19,000.26)
61CPHX Part Time Hourly	0.00	0.00	2,902.25	20,918.46	0.00	(20,918.46)	(20,918.46)
61JBEX Casual - Exempt	0.00	0.00	0.00	26,635.36	0.00	(26,635.36)	(26,635.36)
61JBHX Casual - Hourly	0.00	0.00	0.00	7,580.84	0.00	(7,580.84)	(7,580.84)
61SNSH Student Labor	0.00	0.00	1,503.00	11,918.98	0.00	(11,918.98)	(11,918.98)
61SNZ0 Student Labor Unallocated(Bud Only)	189,000.00	283,000.00	0.00	0.00	0.00	189,000.00	283,000.00
*Total: 61 - Salaries and Wages	525,502.00	805,977.00	23,623.17	602,898.43	13,028.93	(90,425.36)	190,049.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	252.79	15,693.52	9.45	(15,702.97)	(15,702.97)
65YF10 Full Fringe Benefit Distr Expe	196,361.00	297,563.00	5,669.86	137,762.08	4,460.63	54,138.29	155,340.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	241.17	3,092.65	0.00	(3,092.65)	(3,092.65)
*Total: 65 - Fringe Benefits	196,361.00	297,563.00	6,163.82	156,548.25	4,470.08	35,342.67	136,544.67
710 Travel	55,739.24	79,289.24	0.00	0.00	0.00	55,739.24	79,289.24
710000 In-State Travel	0.00	0.00	0.00	100.25	0.00	(100.25)	(100.25)
710100 Out-of-State Travel	0.00	0.00	1,471.51	14,954.46	0.00	(14,954.46)	(14,954.46)
710300 Conference Registration Fees	0.00	0.00	1,500.00	5,523.50	0.00	(5,523.50)	(5,523.50)
710400 Student or Non-Emp Travel	0.00	0.00	2,807.13	12,145.00	0.00	(12,145.00)	(12,145.00)
Subtotal: Travel	55,739.24	79,289.24	5,778.64	32,723.21	0.00	23,016.03	46,566.03
711100 Supplies-General	0.00	0.00	187.92	12,658.15	0.00	(12,658.15)	(12,658.15)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,962.45	2,437.55	(4,400.00)	(4,400.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,358.80	0.00	(3,358.80)	(3,358.80)
7112 Research Supplies	149,000.00	179,017.00	0.00	0.00	0.00	149,000.00	179,017.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,117.78	389.04	(4,506.82)	(4,506.82)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	MacFarlane, Lisa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	30.02	100.00	(130.02)	(130.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	148.84	0.00	(148.84)	(148.84)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	14,140.00	0.00	(14,140.00)	(14,140.00)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	248.80	0.00	(248.80)	(248.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	761.76	86.00	(847.76)	(847.76)
716120 Rentals-Property or Room	0.00	0.00	0.00	95.00	280.00	(375.00)	(375.00)
717000 Consulting-General	41,500.00	64,500.00	0.00	1,000.00	0.00	40,500.00	63,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	71,366.90	62,500.00	(133,866.90)	(133,866.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,500.00	102,000.00	0.00	0.00	0.00	76,500.00	102,000.00
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,047.64	0.00	(1,047.64)	(1,047.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	463.57	(463.57)	(463.57)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	169.40	2,624.82	0.00	(2,624.82)	(2,624.82)
718014 Telecom-Telephone Equipment	0.00	0.00	33.75	925.00	0.00	(925.00)	(925.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.45	82.98	0.00	(82.98)	(82.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	674.61	16,861.73	0.00	(16,861.73)	(16,861.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,209.09	0.00	(1,209.09)	(1,209.09)
Subtotal: Non-Travel Support	267,000.00	345,517.00	1,066.13	132,703.41	66,256.16	68,040.43	146,557.43
*Total: 71 - Support (Travel & Non-Travel)	322,739.24	424,806.24	6,844.77	165,426.62	66,256.16	91,056.46	193,123.46
722200 Participant Support	30,000.00	(10,000.00)	0.00	0.00	0.00	30,000.00	(10,000.00)
*Total: 72 - Student and/or Participant Support	30,000.00	(10,000.00)	0.00	0.00	0.00	30,000.00	(10,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	13,671.02	1,313.98	(14,985.00)	(14,985.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	13,671.02	1,313.98	(14,985.00)	(14,985.00)
**Total Direct Cost Expenditures	1,074,602.24	1,518,346.24	36,631.76	938,544.32	85,069.15	50,988.77	494,732.77
760300 F&A Expenditures	437,917.76	665,447.76	17,400.08	445,678.44	0.00	(7,760.68)	219,769.32
*Total: 76 - F&A and Internal Allocations	437,917.76	665,447.76	17,400.08	445,678.44	0.00	(7,760.68)	219,769.32
**Total Indirect Cost Expenditures	437,917.76	665,447.76	17,400.08	445,678.44	0.00	(7,760.68)	219,769.32
***Total Expenditures	1,512,520.00	2,183,794.00	54,031.84	1,384,222.76	85,069.15	43,228.09	714,502.09
Revenue							
530000 Federal Programs	0.00	0.00	54,031.84	1,384,222.76	0.00	(1,384,222.76)	(1,384,222.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	MacFarlane, Lisa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	54,031.84	1,384,222.76	0.00	(1,384,222.76)	(1,384,222.76)
***Total Revenue	0.00	0.00	54,031.84	1,384,222.76	0.00	(1,384,222.76)	(1,384,222.76)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	MacFarlane, Lisa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMAKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	94,000.00	0.00	0.00	0.00	0.00	94,000.00	0.00
*Total: 61 - Salaries and Wages	249,000.00	0.00	0.00	0.00	0.00	249,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
*Total: 65 - Fringe Benefits	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
710 Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
Subtotal: Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
7112 Research Supplies	30,017.00	0.00	0.00	0.00	0.00	30,017.00	0.00
717000 Consulting-General	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
Subtotal: Non-Travel Support	78,517.00	0.00	0.00	0.00	0.00	78,517.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	102,067.00	0.00	0.00	0.00	0.00	102,067.00	0.00
722200 Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	459,846.00	0.00	0.00	0.00	0.00	459,846.00	0.00
760300 F&A Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
*Total: 76 - F&A and Internal Allocations	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
**Total Indirect Cost Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
***Total Expenditures	671,274.00	0.00	0.00	0.00	0.00	671,274.00	0.00

Grant: 147679 - Microsystis Bloom Algorithms
 Fund: 147679 - Microsystis Bloom Algorithms

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OCE1313783	CFDA #:	47.050	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/13 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,861.43	0.00	(1,861.43)	(1,861.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,950.00	36,950.00	0.00	0.00	0.00	36,950.00	36,950.00
615F10 PAT	0.00	0.00	0.00	25,674.70	0.00	(25,674.70)	(25,674.70)
*Total: 61 - Salaries and Wages	36,950.00	36,950.00	0.00	27,536.13	0.00	9,413.87	9,413.87
65YF10 Full Fringe Benefit Distr Expe	17,392.00	17,392.00	0.00	12,236.80	0.00	5,155.20	5,155.20
*Total: 65 - Fringe Benefits	17,392.00	17,392.00	0.00	12,236.80	0.00	5,155.20	5,155.20
710 Travel	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
Subtotal: Travel	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
7112 Research Supplies	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
Subtotal: Non-Travel Support	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
*Total: 71 - Support (Travel & Non-Travel)	3,026.00	3,026.00	0.00	0.00	0.00	3,026.00	3,026.00
730001 Subcontracts 01	274,675.00	274,675.00	0.00	0.00	0.00	274,675.00	274,675.00
730002 Subcontracts 02	0.00	0.00	26,577.55	185,528.21	27,547.79	(213,076.00)	(213,076.00)
730003 Subcontracts 03	0.00	0.00	735.91	23,909.83	37,687.17	(61,597.00)	(61,597.00)
*Total: 73 - Subcontracts	274,675.00	274,675.00	27,313.46	209,438.04	65,234.96	2.00	2.00
**Total Direct Cost Expenditures	332,043.00	332,043.00	27,313.46	249,210.97	65,234.96	17,597.07	17,597.07
760300 F&A Expenditures	50,827.00	50,827.00	349.56	41,992.63	0.00	8,834.37	8,834.37
*Total: 76 - F&A and Internal Allocations	50,827.00	50,827.00	349.56	41,992.63	0.00	8,834.37	8,834.37
**Total Indirect Cost Expenditures	50,827.00	50,827.00	349.56	41,992.63	0.00	8,834.37	8,834.37
***Total Expenditures	382,870.00	382,870.00	27,663.02	291,203.60	65,234.96	26,431.44	26,431.44
Revenue							
530000 Federal Programs	0.00	0.00	27,663.02	291,203.60	0.00	(291,203.60)	(291,203.60)
*Total: 53 - Sponsored Programs	0.00	0.00	27,663.02	291,203.60	0.00	(291,203.60)	(291,203.60)
***Total Revenue	0.00	0.00	27,663.02	291,203.60	0.00	(291,203.60)	(291,203.60)

Grant: 147681 - Northern Peatland Methane
 Fund: 147681 - Northern Peatland Methane

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EF1241937	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/15/13 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,327.26	0.00	(21,327.26)	(21,327.26)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	993.32	13,627.57	0.00	(13,627.57)	(13,627.57)
611F60 Faculty NTT Research	0.00	0.00	4,185.16	54,013.70	0.00	(54,013.70)	(54,013.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	133,370.00	133,370.00	0.00	0.00	0.00	133,370.00	133,370.00
611Q90 Post Doc	236,962.00	236,962.00	4,144.60	75,372.38	5,595.21	155,994.41	155,994.41
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,019.04	0.00	(10,019.04)	(10,019.04)
615F10 PAT	0.00	0.00	1,175.72	36,348.14	1,587.24	(37,935.38)	(37,935.38)
615NZ0 PAT Unallocated Budget (Bud Only)	41,841.00	41,841.00	0.00	0.00	0.00	41,841.00	41,841.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	14.29	0.00	(14.29)	(14.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,481.90	0.00	(14,481.90)	(14,481.90)
61SNSH Student Labor	0.00	0.00	956.00	10,464.25	0.00	(10,464.25)	(10,464.25)
61SNWS College Work Study	0.00	0.00	0.00	2,276.25	0.00	(2,276.25)	(2,276.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages	436,173.00	436,173.00	11,454.80	237,944.78	7,182.45	191,045.77	191,045.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,478.95	0.00	(2,478.95)	(2,478.95)
65YF10 Full Fringe Benefit Distr Expe	146,074.00	146,074.00	3,602.70	65,898.09	2,172.14	78,003.77	78,003.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,146.02	0.00	(1,146.02)	(1,146.02)
*Total: 65 - Fringe Benefits	146,074.00	146,074.00	3,602.70	69,523.06	2,172.14	74,378.80	74,378.80
710 Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000 In-State Travel	0.00	0.00	0.00	29.38	0.00	(29.38)	(29.38)
710100 Out-of-State Travel	0.00	0.00	0.00	21,345.64	0.00	(21,345.64)	(21,345.64)
710200 Foreign Travel	0.00	0.00	1,950.00	11,127.54	0.00	(11,127.54)	(11,127.54)
710300 Conference Registration Fees	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,510.49	0.00	(7,510.49)	(7,510.49)
Subtotal: Travel	45,000.00	45,000.00	1,950.00	42,848.05	0.00	2,151.95	2,151.95
7112 Research Supplies	99,252.00	97,779.00	0.00	0.00	0.00	99,252.00	97,779.00
711200 Research Supplies	0.00	0.00	1,975.63	51,911.34	0.00	(51,911.34)	(51,911.34)
713000 Printing & Copying-General	0.00	0.00	0.00	1,501.16	0.00	(1,501.16)	(1,501.16)
714000 Postage-General	0.00	0.00	0.00	119.40	0.00	(119.40)	(119.40)
714030 Postage-Express Mail	0.00	0.00	0.00	1,048.47	0.00	(1,048.47)	(1,048.47)
717200 Other Professional Services-General	0.00	0.00	0.00	22,692.74	1,950.78	(24,643.52)	(24,643.52)

Grant: 147681 - Northern Peatland Methane
 Fund: 147681 - Northern Peatland Methane

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EF1241937	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/13 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	70.00	(70.00)	(70.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,950.05	505.55	(5,455.60)	(5,455.60)
Subtotal: Non-Travel Support	99,252.00	97,779.00	1,975.63	82,503.16	2,526.33	14,222.51	12,749.51
*Total: 71 - Support (Travel & Non-Travel)	144,252.00	142,779.00	3,925.63	125,351.21	2,526.33	16,374.46	14,901.46
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
730001 Subcontracts 01	511,379.00	511,379.00	0.00	0.00	0.00	511,379.00	511,379.00
730002 Subcontracts 02	0.00	0.00	1,758.84	96,551.69	66,088.31	(162,640.00)	(162,640.00)
730003 Subcontracts 03	0.00	0.00	0.00	161,433.72	53,811.28	(215,245.00)	(215,245.00)
730004 Subcontracts 04	0.00	0.00	0.00	133,515.99	0.00	(133,515.99)	(133,515.99)
*Total: 73 - Subcontracts	511,379.00	511,379.00	1,758.84	391,501.40	119,899.59	(21.99)	(21.99)
780110 Electricity-PSNH	0.00	1,473.00	63.59	2,708.54	0.00	(2,708.54)	(1,235.54)
*Total: 78 - Utilities	0.00	1,473.00	63.59	2,708.54	0.00	(2,708.54)	(1,235.54)
**Total Direct Cost Expenditures	1,240,878.00	1,240,878.00	20,805.56	827,028.99	131,780.51	282,068.50	282,068.50
760300 F&A Expenditures	380,042.00	380,042.00	9,047.18	242,343.46	0.00	137,698.54	137,698.54
*Total: 76 - F&A and Internal Allocations	380,042.00	380,042.00	9,047.18	242,343.46	0.00	137,698.54	137,698.54
**Total Indirect Cost Expenditures	380,042.00	380,042.00	9,047.18	242,343.46	0.00	137,698.54	137,698.54
***Total Expenditures	1,620,920.00	1,620,920.00	29,852.74	1,069,372.45	131,780.51	419,767.04	419,767.04
Revenue							
530000 Federal Programs	0.00	0.00	29,852.74	1,069,372.45	0.00	(1,069,372.45)	(1,069,372.45)
*Total: 53 - Sponsored Programs	0.00	0.00	29,852.74	1,069,372.45	0.00	(1,069,372.45)	(1,069,372.45)
***Total Revenue	0.00	0.00	29,852.74	1,069,372.45	0.00	(1,069,372.45)	(1,069,372.45)

Grant: 147682 - Delta-47 Forum Calibration
 Fund: 147682 - Delta-47 Forum Calibration

Status: Active
 FMGR: Came, Rosemarie E

Type: Grant

PI Name:	Came, Rosemarie E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1260350	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDESRC - PI Rosemary Came

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,146.04	0.00	(19,146.04)	(19,146.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,793.00	37,793.00	0.00	0.00	0.00	37,793.00	37,793.00
611Q90	Post Doc	0.00	0.00	3,448.28	74,138.02	4,655.18	(78,793.20)	(78,793.20)
613NZ0	Grad Unallocated Budget (Bud Only)	61,294.00	61,294.00	0.00	0.00	0.00	61,294.00	61,294.00
61SNWS	College Work Study	0.00	0.00	0.00	941.25	0.00	(941.25)	(941.25)
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: 61 - Salaries and Wages		113,487.00	113,487.00	3,448.28	94,225.31	4,655.18	14,606.51	14,606.51
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,493.39	0.00	(1,493.39)	(1,493.39)
65YF10	Full Fringe Benefit Distr Expe	6,956.00	6,956.00	962.08	21,339.84	1,298.80	(15,682.64)	(15,682.64)
*Total: 65 - Fringe Benefits		6,956.00	6,956.00	962.08	22,833.23	1,298.80	(17,176.03)	(17,176.03)
710	Travel	28,940.00	28,940.00	0.00	0.00	0.00	28,940.00	28,940.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,402.32	0.00	(2,402.32)	(2,402.32)
710200	Foreign Travel	3,500.00	3,500.00	0.00	3,055.26	0.00	444.74	444.74
710300	Conference Registration Fees	0.00	0.00	0.00	1,631.23	0.00	(1,631.23)	(1,631.23)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.02	0.00	(65.02)	(65.02)
Subtotal: Travel		32,440.00	32,440.00	0.00	7,153.83	0.00	25,286.17	25,286.17
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	5,914.81	0.00	(5,914.81)	(5,914.81)
713000	Printing & Copying-General	0.00	0.00	0.00	34.07	0.00	(34.07)	(34.07)
717200	Other Professional Services-General	0.00	0.00	0.00	1,005.10	0.00	(1,005.10)	(1,005.10)
Subtotal: Non-Travel Support		3,400.00	3,400.00	0.00	6,953.98	0.00	(3,553.98)	(3,553.98)
*Total: 71 - Support (Travel & Non-Travel)		35,840.00	35,840.00	0.00	14,107.81	0.00	21,732.19	21,732.19
721100	Assistantships	41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
*Total: 72 - Student and/or Participant Support		41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
**Total Direct Cost Expenditures		198,010.00	198,010.00	4,410.36	131,166.35	5,953.98	60,889.67	60,889.67
760300	F&A Expenditures	78,620.00	78,620.00	2,094.92	62,294.13	0.00	16,325.87	16,325.87
*Total: 76 - F&A and Internal Allocations		78,620.00	78,620.00	2,094.92	62,294.13	0.00	16,325.87	16,325.87
**Total Indirect Cost Expenditures		78,620.00	78,620.00	2,094.92	62,294.13	0.00	16,325.87	16,325.87
***Total Expenditures		276,630.00	276,630.00	6,505.28	193,460.48	5,953.98	77,215.54	77,215.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147682 - Delta-47 Foram Calibration
 Fund: 147682 - Delta-47 Foram Calibration

Status: Active
 FMGR: Came, Rosemarie E
 Type: Grant

PI Name:	Came, Rosemarie E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1260350	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDESRC - PI Rosemary Came

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	6,505.28	193,460.48	0.00	(193,460.48)	(193,460.48)
*Total: 53 - Sponsored Programs	0.00	0.00	6,505.28	193,460.48	0.00	(193,460.48)	(193,460.48)
***Total Revenue	0.00	0.00	6,505.28	193,460.48	0.00	(193,460.48)	(193,460.48)

Grant: 147688 - GOALI: CBT
 Fund: 147688 - GOALI: CBT

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1301081	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,290.40	4,818.80	(27,109.20)	(27,109.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,976.00	47,976.00	0.00	0.00	0.00	47,976.00	47,976.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	5,277.29	(5,277.29)	(5,277.29)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,930.08	12,926.80	(38,856.88)	(38,856.88)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	23,337.83	0.00	(23,337.83)	(23,337.83)
613NZ0 Grad Unallocated Budget (Bud Only)	117,598.00	117,598.00	0.00	0.00	0.00	117,598.00	117,598.00
*Total: 61 - Salaries and Wages	165,574.00	165,574.00	1,594.88	71,558.31	23,022.89	70,992.80	70,992.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,814.14	1,366.41	(5,180.55)	(5,180.55)
65YF10 Full Fringe Benefit Distr Expe	8,693.00	8,693.00	0.00	0.00	1,472.36	7,220.64	7,220.64
*Total: 65 - Fringe Benefits	8,693.00	8,693.00	0.00	3,814.14	2,838.77	2,040.09	2,040.09
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	810.85	3,836.80	0.00	(3,836.80)	(3,836.80)
710200 Foreign Travel	0.00	0.00	0.00	3,392.42	0.00	(3,392.42)	(3,392.42)
710300 Conference Registration Fees	0.00	0.00	975.00	4,548.73	0.00	(4,548.73)	(4,548.73)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	12,918.97	0.00	(12,918.97)	(12,918.97)
Subtotal: Travel	15,000.00	15,000.00	1,785.85	24,696.92	0.00	(9,696.92)	(9,696.92)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,421.93	0.00	(1,421.93)	(1,421.93)
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	197.09	7,996.11	0.00	(7,996.11)	(7,996.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	264.85	0.00	(264.85)	(264.85)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,817.85	0.00	(5,817.85)	(5,817.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,294.00	0.00	(1,294.00)	(1,294.00)
717200 Other Professional Services-General	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,072.00	0.00	(1,072.00)	(1,072.00)
Subtotal: Non-Travel Support	11,500.00	11,500.00	197.09	18,550.74	0.00	(7,050.74)	(7,050.74)
*Total: 71 - Support (Travel & Non-Travel)	26,500.00	26,500.00	1,982.94	43,247.66	0.00	(16,747.66)	(16,747.66)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	78,236.00	78,236.00	0.00	0.00	0.00	78,236.00	78,236.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,109.00	0.00	(25,109.00)	(25,109.00)
722200 Participant Support	20,000.00	20,000.00	0.00	4,999.96	0.00	15,000.04	15,000.04

Grant: 147688 - GOALI: CBT
 Fund: 147688 - GOALI: CBT

Status: Active

Type: Grant

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1301081 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information

Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
*Total: 72 - Student and/or Participant Support	98,236.00	98,236.00	0.00	39,668.99	0.00	58,567.01	58,567.01
730001 Subcontracts 01	44,038.00	44,038.00	0.00	0.00	0.00	44,038.00	44,038.00
730002 Subcontracts 02	0.00	0.00	0.00	13,520.52	30,517.48	(44,038.00)	(44,038.00)
*Total: 73 - Subcontracts	44,038.00	44,038.00	0.00	13,520.52	30,517.48	0.00	0.00
740000 Cap Equipment	12,500.00	12,500.00	0.00	13,416.55	0.00	(916.55)	(916.55)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,800.01	0.00	(1,800.01)	(1,800.01)
*Total: 74 - Capitalizable Plant and Equipment	12,500.00	12,500.00	0.00	15,216.56	0.00	(2,716.56)	(2,716.56)
**Total Direct Cost Expenditures	355,541.00	355,541.00	3,577.82	187,026.18	56,379.14	112,135.68	112,135.68
760300 F&A Expenditures	107,139.00	107,139.00	1,699.46	58,284.45	0.00	48,854.55	48,854.55
*Total: 76 - F&A and Internal Allocations	107,139.00	107,139.00	1,699.46	58,284.45	0.00	48,854.55	48,854.55
**Total Indirect Cost Expenditures	107,139.00	107,139.00	1,699.46	58,284.45	0.00	48,854.55	48,854.55
***Total Expenditures	462,680.00	462,680.00	5,277.28	245,310.63	56,379.14	160,990.23	160,990.23
Revenue							
530000 Federal Programs	0.00	0.00	5,277.28	245,310.63	0.00	(245,310.63)	(245,310.63)
*Total: 53 - Sponsored Programs	0.00	0.00	5,277.28	245,310.63	0.00	(245,310.63)	(245,310.63)
***Total Revenue	0.00	0.00	5,277.28	245,310.63	0.00	(245,310.63)	(245,310.63)

Grant: 147689 - Sea Ice Prediction
 Fund: 147689 - Sea Ice Prediction

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	PLR1303938	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/13 - 11/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,709.90	32,753.78	0.00	(32,753.78)	(32,753.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,049.00	64,049.00	0.00	0.00	0.00	64,049.00	64,049.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,400.02	0.00	(1,400.02)	(1,400.02)
613NZ0 Grad Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 61 - Salaries and Wages	69,649.00	69,649.00	3,709.90	34,153.80	0.00	35,495.20	35,495.20
65YF10 Full Fringe Benefit Distr Expe	24,940.00	24,940.00	1,428.32	13,864.05	0.00	11,075.95	11,075.95
*Total: 65 - Fringe Benefits	24,940.00	24,940.00	1,428.32	13,864.05	0.00	11,075.95	11,075.95
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,782.27	0.00	(2,782.27)	(2,782.27)
710300 Conference Registration Fees	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
Subtotal: Travel	4,200.00	4,200.00	0.00	3,634.77	0.00	565.23	565.23
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,331.28	0.00	(2,331.28)	(2,331.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Non-Travel Support	6,600.00	6,600.00	0.00	2,831.28	0.00	3,768.72	3,768.72
*Total: 71 - Support (Travel & Non-Travel)	10,800.00	10,800.00	0.00	6,466.05	0.00	4,333.95	4,333.95
**Total Direct Cost Expenditures	105,389.00	105,389.00	5,138.22	54,483.90	0.00	50,905.10	50,905.10
760300 F&A Expenditures	50,025.00	50,025.00	2,440.66	25,879.88	0.00	24,145.12	24,145.12
*Total: 76 - F&A and Internal Allocations	50,025.00	50,025.00	2,440.66	25,879.88	0.00	24,145.12	24,145.12
**Total Indirect Cost Expenditures	50,025.00	50,025.00	2,440.66	25,879.88	0.00	24,145.12	24,145.12
***Total Expenditures	155,414.00	155,414.00	7,578.88	80,363.78	0.00	75,050.22	75,050.22
Revenue							
530000 Federal Programs	0.00	0.00	7,578.88	80,363.78	0.00	(80,363.78)	(80,363.78)
*Total: 53 - Sponsored Programs	0.00	0.00	7,578.88	80,363.78	0.00	(80,363.78)	(80,363.78)
***Total Revenue	0.00	0.00	7,578.88	80,363.78	0.00	(80,363.78)	(80,363.78)

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia
 Type: Grant

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,240.04	2,076.95	(16,316.99)	(16,316.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,153.00	41,153.00	0.00	0.00	0.00	41,153.00	41,153.00
611Q90 Post Doc	89,831.00	89,831.00	0.00	0.00	0.00	89,831.00	89,831.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,258.65	0.00	(12,258.65)	(12,258.65)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,905.14	0.00	(8,905.14)	(8,905.14)
613NZ0 Grad Unallocated Budget (Bud Only)	66,265.00	66,265.00	0.00	0.00	0.00	66,265.00	66,265.00
615F10 PAT	0.00	0.00	0.00	14,452.02	0.00	(14,452.02)	(14,452.02)
61CPHX Part Time Hourly	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
61JBEX Casual - Exempt	0.00	0.00	1,376.16	27,518.58	1,857.82	(29,376.40)	(29,376.40)
61SNSH Student Labor	0.00	0.00	1,983.53	25,659.96	0.00	(25,659.96)	(25,659.96)
61SNWS College Work Study	0.00	0.00	328.50	3,316.89	0.00	(3,316.89)	(3,316.89)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	205,249.00	205,249.00	4,138.19	106,801.28	3,934.77	94,512.95	94,512.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	105.96	4,197.80	302.98	(4,500.78)	(4,500.78)
65YF10 Full Fringe Benefit Distr Expe	32,282.00	32,282.00	0.00	6,691.28	0.00	25,590.72	25,590.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.65	34.65	0.00	(34.65)	(34.65)
*Total: 65 - Fringe Benefits	32,282.00	32,282.00	140.61	10,923.73	302.98	21,055.29	21,055.29
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200 Foreign Travel	2,000.00	2,000.00	0.00	4,467.85	0.00	(2,467.85)	(2,467.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	112.62	0.00	(112.62)	(112.62)
Subtotal: Travel	6,000.00	6,000.00	0.00	4,580.47	0.00	1,419.53	1,419.53
711100 Supplies-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
711190 Publications cost	0.00	0.00	0.00	653.56	0.00	(653.56)	(653.56)
7112 Research Supplies	56,557.00	56,557.00	0.00	0.00	0.00	56,557.00	56,557.00
711200 Research Supplies	0.00	0.00	(48.00)	28,282.17	147.45	(28,429.62)	(28,429.62)
713000 Printing & Copying-General	0.00	0.00	0.00	36.70	463.30	(500.00)	(500.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	969.25	0.00	(969.25)	(969.25)
714030 Postage-Express Mail	0.00	0.00	91.35	1,129.19	0.00	(1,129.19)	(1,129.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia
 Type: Grant

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	9,523.85	40.00	(9,563.85)	(9,563.85)
Subtotal: Non-Travel Support	56,557.00	56,557.00	43.35	40,682.32	650.75	15,223.93	15,223.93
*Total: 71 - Support (Travel & Non-Travel)	62,557.00	62,557.00	43.35	45,262.79	650.75	16,643.46	16,643.46
721100 Assistantships	9,655.00	9,655.00	0.00	0.00	0.00	9,655.00	9,655.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	9,655.00	9,655.00	0.00	0.00	0.00	9,655.00	9,655.00
**Total Direct Cost Expenditures	309,743.00	309,743.00	4,322.15	162,987.80	4,888.50	141,866.70	141,866.70
760300 F&A Expenditures	140,257.00	140,257.00	2,053.03	77,419.42	0.00	62,837.58	62,837.58
*Total: 76 - F&A and Internal Allocations	140,257.00	140,257.00	2,053.03	77,419.42	0.00	62,837.58	62,837.58
**Total Indirect Cost Expenditures	140,257.00	140,257.00	2,053.03	77,419.42	0.00	62,837.58	62,837.58
***Total Expenditures	450,000.00	450,000.00	6,375.18	240,407.22	4,888.50	204,704.28	204,704.28
Revenue							
530000 Federal Programs	0.00	0.00	6,375.18	240,407.22	0.00	(240,407.22)	(240,407.22)
*Total: 53 - Sponsored Programs	0.00	0.00	6,375.18	240,407.22	0.00	(240,407.22)	(240,407.22)
***Total Revenue	0.00	0.00	6,375.18	240,407.22	0.00	(240,407.22)	(240,407.22)

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147749 - Supplement Novel Glycoprotein

Status: Active
 Type: Grant
 FMGR: Sower, Stacia

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710300 Conference Registration Fees	0.00	0.00	0.00	360.21	0.00	(360.21)	(360.21)
Subtotal: Travel	3,300.00	3,300.00	0.00	360.21	0.00	2,939.79	2,939.79
7112 Research Supplies	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
711200 Research Supplies	0.00	0.00	0.00	3,782.41	0.00	(3,782.41)	(3,782.41)
Subtotal: Non-Travel Support	10,309.00	10,309.00	0.00	3,782.41	0.00	6,526.59	6,526.59
*Total: 71 - Support (Travel & Non-Travel)	13,609.00	13,609.00	0.00	4,142.62	0.00	9,466.38	9,466.38
**Total Direct Cost Expenditures	13,609.00	13,609.00	0.00	4,142.62	0.00	9,466.38	9,466.38
760300 F&A Expenditures	3,538.00	3,538.00	0.00	1,077.09	0.00	2,460.91	2,460.91
*Total: 76 - F&A and Internal Allocations	3,538.00	3,538.00	0.00	1,077.09	0.00	2,460.91	2,460.91
**Total Indirect Cost Expenditures	3,538.00	3,538.00	0.00	1,077.09	0.00	2,460.91	2,460.91
***Total Expenditures	17,147.00	17,147.00	0.00	5,219.71	0.00	11,927.29	11,927.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,219.71	0.00	(5,219.71)	(5,219.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,219.71	0.00	(5,219.71)	(5,219.71)
***Total Revenue	0.00	0.00	0.00	5,219.71	0.00	(5,219.71)	(5,219.71)

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV	

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,479.04	15,264.02	(63,743.06)	(63,743.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,242.00	121,242.00	0.00	0.00	0.00	121,242.00	121,242.00
613NZ0	Grad Unallocated Budget (Bud Only)	89,980.00	89,980.00	0.00	0.00	0.00	89,980.00	89,980.00
615F10	PAT	0.00	0.00	2,369.01	44,772.23	3,198.16	(47,970.39)	(47,970.39)
615NZ0	PAT Unallocated Budget (Bud Only)	299,364.00	299,364.00	0.00	0.00	0.00	299,364.00	299,364.00
61CBHO	Part Time - Overtime	0.00	0.00	13.50	92.25	0.00	(92.25)	(92.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,158.50	0.00	(11,158.50)	(11,158.50)
61CPHX	Part Time Hourly	0.00	0.00	2,926.44	29,733.43	0.00	(29,733.43)	(29,733.43)
61SNSH	Student Labor	0.00	0.00	1,742.25	31,504.40	0.00	(31,504.40)	(31,504.40)
61SNWS	College Work Study	0.00	0.00	115.88	1,656.39	0.00	(1,656.39)	(1,656.39)
61SNZ0	Student Labor Unallocated(Bud Only)	74,703.00	74,703.00	0.00	0.00	0.00	74,703.00	74,703.00
*Total: 61 - Salaries and Wages		585,289.00	585,289.00	7,167.08	167,396.24	18,462.18	399,430.58	399,430.58
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.04	3,808.37	1,175.33	(4,983.70)	(4,983.70)
65YF10	Full Fringe Benefit Distr Expe	155,195.00	155,195.00	912.06	18,565.34	1,231.29	135,398.37	135,398.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.34	3,183.53	0.00	(3,183.53)	(3,183.53)
*Total: 65 - Fringe Benefits		155,195.00	155,195.00	1,138.44	25,557.24	2,406.62	127,231.14	127,231.14
710	Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710100	Out-of-State Travel	0.00	0.00	528.01	5,428.08	0.00	(5,428.08)	(5,428.08)
710200	Foreign Travel	0.00	0.00	0.00	4,995.26	0.00	(4,995.26)	(4,995.26)
710300	Conference Registration Fees	0.00	0.00	0.00	610.85	0.00	(610.85)	(610.85)
710305	Registration Fees-Other	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.04	0.00	(248.04)	(248.04)
Subtotal: Travel		35,000.00	35,000.00	528.01	11,496.15	0.00	23,503.85	23,503.85
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	247.95	0.00	(247.95)	(247.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,029.85	0.00	(1,029.85)	(1,029.85)
7112	Research Supplies	48,868.00	48,868.00	0.00	0.00	0.00	48,868.00	48,868.00
711200	Research Supplies	0.00	0.00	361.23	13,050.91	0.00	(13,050.91)	(13,050.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
714030	Postage-Express Mail	0.00	0.00	921.35	2,191.29	0.00	(2,191.29)	(2,191.29)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,615.95	0.00	(1,615.95)	(1,615.95)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,369.00	0.00	(1,369.00)	(1,369.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	833.80	0.00	(833.80)	(833.80)
719125 Licenses/Professional Fees	0.00	0.00	400.00	3,801.55	0.00	(3,801.55)	(3,801.55)
Subtotal: Non-Travel Support	49,868.00	49,868.00	1,682.58	24,187.45	0.00	25,680.55	25,680.55
*Total: 71 - Support (Travel & Non-Travel)	84,868.00	84,868.00	2,210.59	35,683.60	0.00	49,184.40	49,184.40
721100 Assistantships	30,458.00	30,458.00	0.00	0.00	0.00	30,458.00	30,458.00
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	42,458.00	42,458.00	0.00	0.00	0.00	42,458.00	42,458.00
730001 Subcontracts 01	510,655.00	510,655.00	0.00	0.00	0.00	510,655.00	510,655.00
730002 Subcontracts 02	0.00	0.00	0.00	138,035.61	42,576.39	(180,612.00)	(180,612.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	43,446.00	(43,446.00)	(43,446.00)
730004 Subcontracts 04	0.00	0.00	0.00	74,154.05	39,704.95	(113,859.00)	(113,859.00)
730005 Subcontracts 05	0.00	0.00	0.00	30,321.08	111,232.92	(141,554.00)	(141,554.00)
730006 Subcontracts 06	0.00	0.00	0.00	10,585.14	13,254.86	(23,840.00)	(23,840.00)
*Total: 73 - Subcontracts	510,655.00	510,655.00	0.00	253,095.88	250,215.12	7,344.00	7,344.00
740000 Cap Equipment	24,784.00	24,784.00	0.00	11,982.00	0.00	12,802.00	12,802.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,719.54	0.00	(12,719.54)	(12,719.54)
*Total: 74 - Capitalizable Plant and Equipment	24,784.00	24,784.00	0.00	24,701.54	0.00	82.46	82.46
**Total Direct Cost Expenditures	1,403,249.00	1,403,249.00	10,516.11	506,434.50	271,083.92	625,730.58	625,730.58
760300 F&A Expenditures	454,355.00	454,355.00	4,995.16	149,255.51	0.00	305,099.49	305,099.49
*Total: 76 - F&A and Internal Allocations	454,355.00	454,355.00	4,995.16	149,255.51	0.00	305,099.49	305,099.49
**Total Indirect Cost Expenditures	454,355.00	454,355.00	4,995.16	149,255.51	0.00	305,099.49	305,099.49
***Total Expenditures	1,857,604.00	1,857,604.00	15,511.27	655,690.01	271,083.92	930,830.07	930,830.07
Revenue							
530000 Federal Programs	0.00	0.00	15,511.27	655,690.01	0.00	(655,690.01)	(655,690.01)
*Total: 53 - Sponsored Programs	0.00	0.00	15,511.27	655,690.01	0.00	(655,690.01)	(655,690.01)
***Total Revenue	0.00	0.00	15,511.27	655,690.01	0.00	(655,690.01)	(655,690.01)

Grant: 147693 - Cottontail Geospatial
 Fund: 147693 - Cottontail Geospatial

Status: Closing - OSR/Central Off Review
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	BCS1263601	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,839.56	0.00	(6,839.56)	(6,839.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,176.61	0.00	(16,176.61)	(16,176.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,848.00	21,848.00	0.00	0.00	0.00	21,848.00	21,848.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,550.09	0.00	(7,550.09)	(7,550.09)
613NZ0 Grad Unallocated Budget (Bud Only)	7,699.00	7,699.00	0.00	0.00	0.00	7,699.00	7,699.00
*Total: 61 - Salaries and Wages	29,547.00	29,547.00	0.00	30,566.26	0.00	(1,019.26)	(1,019.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	532.84	0.00	(532.84)	(532.84)
65YF10 Full Fringe Benefit Distr Expe	10,092.00	10,092.00	0.00	7,207.23	0.00	2,884.77	2,884.77
*Total: 65 - Fringe Benefits	10,092.00	10,092.00	0.00	7,740.07	0.00	2,351.93	2,351.93
710 Travel	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
Subtotal: Travel	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	12,139.01	0.00	(12,139.01)	(12,139.01)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	12,139.01	0.00	(4,639.01)	(4,639.01)
*Total: 71 - Support (Travel & Non-Travel)	9,610.00	9,610.00	0.00	12,139.01	0.00	(2,529.01)	(2,529.01)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	2,376.00	2,376.00	0.00	0.00	0.00	2,376.00	2,376.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
*Total: 72 - Student and/or Participant Support	2,376.00	2,376.00	0.00	591.00	0.00	1,785.00	1,785.00
**Total Direct Cost Expenditures	51,625.00	51,625.00	0.00	51,036.34	0.00	588.66	588.66
760300 F&A Expenditures	23,373.00	23,373.00	0.00	23,961.60	0.00	(588.60)	(588.60)
*Total: 76 - F&A and Internal Allocations	23,373.00	23,373.00	0.00	23,961.60	0.00	(588.60)	(588.60)
**Total Indirect Cost Expenditures	23,373.00	23,373.00	0.00	23,961.60	0.00	(588.60)	(588.60)
***Total Expenditures	74,998.00	74,998.00	0.00	74,997.94	0.00	0.06	0.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,997.94	0.00	(74,997.94)	(74,997.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,997.94	0.00	(74,997.94)	(74,997.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147693 - Cottontail Geospatial
 Fund: 147693 - Cottontail Geospatial

Status: Closing - OSR/Central Off Review
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: BCS1263601 CFDA #: 47.075
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 1/31/15

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	74,997.94	0.00	(74,997.94)	(74,997.94)

Grant: 147694 - MS Analysis of PDE6
 Fund: 147694 - MS Analysis of PDE6

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	CHE1307367	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCF - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,037.80	12,688.14	(39,725.94)	(39,725.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,308.00	53,308.00	0.00	0.00	0.00	53,308.00	53,308.00
611Q90 Post Doc	109,820.00	109,820.00	2,413.79	2,413.79	3,620.70	103,785.51	103,785.51
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,418.12	5,616.93	(17,035.05)	(17,035.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	3,345.00	16,987.50	0.00	(16,987.50)	(16,987.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
61SNSH Student Labor	0.00	0.00	0.00	26,887.75	0.00	(26,887.75)	(26,887.75)
61SNWS College Work Study	0.00	0.00	0.00	992.50	0.00	(992.50)	(992.50)
*Total: 61 - Salaries and Wages	163,128.00	163,128.00	5,758.79	85,895.46	21,925.77	55,306.77	55,306.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,002.82	1,409.49	(4,412.31)	(4,412.31)
65YF10 Full Fringe Benefit Distr Expe	38,201.00	38,201.00	673.45	673.45	1,010.18	36,517.37	36,517.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	257.57	1,308.07	0.00	(1,308.07)	(1,308.07)
*Total: 65 - Fringe Benefits	38,201.00	38,201.00	931.02	4,984.34	2,419.67	30,796.99	30,796.99
710 Travel	11,364.00	11,364.00	0.00	0.00	0.00	11,364.00	11,364.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,904.57	0.00	(3,904.57)	(3,904.57)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel	11,364.00	11,364.00	0.00	4,499.57	0.00	6,864.43	6,864.43
7112 Research Supplies	54,812.00	54,812.00	0.00	0.00	0.00	54,812.00	54,812.00
711200 Research Supplies	0.00	0.00	2,388.56	43,559.49	3,748.00	(47,307.49)	(47,307.49)
713000 Printing & Copying-General	0.00	0.00	0.00	61.74	0.00	(61.74)	(61.74)
714030 Postage-Express Mail	0.00	0.00	0.00	151.84	0.00	(151.84)	(151.84)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,734.26	0.00	(3,734.26)	(3,734.26)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	17,034.63	0.00	(17,034.63)	(17,034.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
717200 Other Professional Services-General	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
Subtotal: Non-Travel Support	54,812.00	54,812.00	2,388.56	65,714.96	3,748.00	(14,650.96)	(14,650.96)
*Total: 71 - Support (Travel & Non-Travel)	66,176.00	66,176.00	2,388.56	70,214.53	3,748.00	(7,786.53)	(7,786.53)
740000 Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00

Grant: 147694 - MS Analysis of PDE6
 Fund: 147694 - MS Analysis of PDE6

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1307367 CFDA #: 47.049
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures	273,005.00	273,005.00	9,078.37	161,094.33	28,093.44	83,817.23	83,817.23
760300 F&A Expenditures	126,995.00	126,995.00	4,312.24	76,519.79	0.00	50,475.21	50,475.21
*Total: 76 - F&A and Internal Allocations	126,995.00	126,995.00	4,312.24	76,519.79	0.00	50,475.21	50,475.21
**Total Indirect Cost Expenditures	126,995.00	126,995.00	4,312.24	76,519.79	0.00	50,475.21	50,475.21
***Total Expenditures	400,000.00	400,000.00	13,390.61	237,614.12	28,093.44	134,292.44	134,292.44
Revenue							
530000 Federal Programs	0.00	0.00	13,390.61	237,614.12	0.00	(237,614.12)	(237,614.12)
*Total: 53 - Sponsored Programs	0.00	0.00	13,390.61	237,614.12	0.00	(237,614.12)	(237,614.12)
***Total Revenue	0.00	0.00	13,390.61	237,614.12	0.00	(237,614.12)	(237,614.12)

Grant: 147697 - Plasma Sheet Precondition
 Fund: 147697 - Plasma Sheet Precondition

Status: Not Fully Executed
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NFE	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,669.82	18,779.58	(25,449.40)	(25,449.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,523.00	34,523.00	0.00	0.00	0.00	34,523.00	34,523.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,929.39	(4,929.39)	(4,929.39)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,045.62	0.00	(25,045.62)	(25,045.62)
613NZ0 Grad Unallocated Budget (Bud Only)	31,644.00	21,544.00	0.00	0.00	0.00	31,644.00	21,544.00
615F10 PAT	0.00	11,900.00	1,442.30	63,722.21	1,201.92	(64,924.13)	(53,024.13)
615NZ0 PAT Unallocated Budget (Bud Only)	51,151.00	51,151.00	0.00	0.00	0.00	51,151.00	51,151.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,075.00	27,075.00	0.00	0.00	0.00	27,075.00	27,075.00
*Total: 61 - Salaries and Wages	144,393.00	146,193.00	1,442.30	95,437.65	24,910.89	24,044.46	25,844.46
65YB10 Base Benefit Distr (fica)	0.00	500.00	0.00	524.33	1,825.59	(2,349.92)	(1,849.92)
65YF10 Full Fringe Benefit Distr Expe	27,062.00	31,262.00	555.29	26,964.25	462.74	(364.99)	3,835.01
*Total: 65 - Fringe Benefits	27,062.00	31,762.00	555.29	27,488.58	2,288.33	(2,714.91)	1,985.09
710 Travel	7,099.00	7,099.00	0.00	0.00	0.00	7,099.00	7,099.00
710100 Out-of-State Travel	0.00	12,841.00	1,458.51	12,084.43	0.00	(12,084.43)	756.57
710200 Foreign Travel	2,325.00	2,325.00	0.00	6,659.47	0.00	(4,334.47)	(4,334.47)
710300 Conference Registration Fees	0.00	0.00	0.00	2,192.97	0.00	(2,192.97)	(2,192.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,476.27	0.00	(1,476.27)	(1,476.27)
Subtotal: Travel	9,424.00	22,265.00	1,458.51	22,413.14	0.00	(12,989.14)	(148.14)
7112 Research Supplies	3,680.00	3,680.00	0.00	0.00	0.00	3,680.00	3,680.00
711200 Research Supplies	0.00	0.00	547.94	555.73	0.00	(555.73)	(555.73)
713000 Printing & Copying-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	3,680.00	3,680.00	547.94	1,719.73	0.00	1,960.27	1,960.27
*Total: 71 - Support (Travel & Non-Travel)	13,104.00	25,945.00	2,006.45	24,132.87	0.00	(11,028.87)	1,812.13
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	32,848.00	24,548.00	0.00	0.00	0.00	32,848.00	24,548.00
721155 Asstship-Tuition Waiver	0.00	(13,041.00)	0.00	3,276.00	0.00	(3,276.00)	(16,317.00)
722200 Participant Support	27,104.00	27,104.00	0.00	0.00	0.00	27,104.00	27,104.00

Grant: 147697 - Plasma Sheet Precondition
 Fund: 147697 - Plasma Sheet Precondition

Status: Not Fully Executed
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NFE CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	59,952.00	38,611.00	0.00	6,696.00	0.00	53,256.00	31,915.00
**Total Direct Cost Expenditures	244,511.00	242,511.00	4,004.04	153,755.10	27,199.22	63,556.68	61,556.68
760300 F&A Expenditures	87,552.00	89,552.00	1,901.91	69,853.07	0.00	17,698.93	19,698.93
*Total: 76 - F&A and Internal Allocations	87,552.00	89,552.00	1,901.91	69,853.07	0.00	17,698.93	19,698.93
**Total Indirect Cost Expenditures	87,552.00	89,552.00	1,901.91	69,853.07	0.00	17,698.93	19,698.93
***Total Expenditures	332,063.00	332,063.00	5,905.95	223,608.17	27,199.22	81,255.61	81,255.61
Revenue							
530000 Federal Programs	0.00	0.00	5,905.95	223,608.17	0.00	(223,608.17)	(223,608.17)
*Total: 53 - Sponsored Programs	0.00	0.00	5,905.95	223,608.17	0.00	(223,608.17)	(223,608.17)
***Total Revenue	0.00	0.00	5,905.95	223,608.17	0.00	(223,608.17)	(223,608.17)

Grant: 147698 - ULF Svalbard
 Fund: 147698 - ULF Svalbard

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1202827	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,767.20	0.00	(11,767.20)	(11,767.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,392.26	0.00	(27,392.26)	(27,392.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,167.00	19,167.00	0.00	0.00	0.00	19,167.00	19,167.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,937.80	(1,937.80)	(1,937.80)
613N30 Graduate Research Assistant	0.00	0.00	637.92	19,955.96	0.00	(19,955.96)	(19,955.96)
613NZ0 Grad Unallocated Budget (Bud Only)	43,411.00	43,411.00	0.00	0.00	0.00	43,411.00	43,411.00
615F10 PAT	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,639.00	15,639.00	0.00	0.00	0.00	15,639.00	15,639.00
61CPHX Part Time Hourly	0.00	0.00	0.00	893.00	0.00	(893.00)	(893.00)
61SNSH Student Labor	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
*Total: 61 - Salaries and Wages	78,217.00	92,217.00	637.92	63,488.42	1,937.80	12,790.78	26,790.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.60	149.21	(1,078.81)	(1,078.81)
65YF10 Full Fringe Benefit Distr Expe	17,121.00	17,121.00	0.00	12,316.86	0.00	4,804.14	4,804.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.76	0.00	(68.76)	(68.76)
*Total: 65 - Fringe Benefits	17,121.00	17,121.00	0.00	13,315.22	149.21	3,656.57	3,656.57
710 Travel	4,270.00	4,270.00	0.00	0.00	0.00	4,270.00	4,270.00
710100 Out-of-State Travel	0.00	0.00	97.55	2,010.98	0.00	(2,010.98)	(2,010.98)
710200 Foreign Travel	16,058.00	16,058.00	0.00	0.00	0.00	16,058.00	16,058.00
710300 Conference Registration Fees	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	939.09	0.00	(939.09)	(939.09)
Subtotal: Travel	20,328.00	20,328.00	97.55	3,362.57	0.00	16,965.43	16,965.43
7112 Research Supplies	12,770.00	12,770.00	0.00	0.00	0.00	12,770.00	12,770.00
711200 Research Supplies	0.00	(6,000.00)	21.90	989.05	0.00	(989.05)	(6,989.05)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	119.07	0.00	(119.07)	(119.07)
718008 Telecom-Internet Services	0.00	0.00	26.57	252.18	0.00	(252.18)	(252.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	12,770.00	6,770.00	48.47	1,580.92	0.00	11,189.08	5,189.08
*Total: 71 - Support (Travel & Non-Travel)	33,098.00	27,098.00	146.02	4,943.49	0.00	28,154.51	22,154.51
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,394.00	0.00	(2,394.00)	(2,394.00)

Grant: 147698 - ULF Svalbard
 Fund: 147698 - ULF Svalbard

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1202827 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	32,317.00	32,317.00	0.00	0.00	0.00	32,317.00	32,317.00
721155 Asstship-Tuition Waiver	0.00	(8,000.00)	0.00	6,416.95	0.00	(6,416.95)	(14,416.95)
*Total: 72 - Student and/or Participant Support	32,317.00	24,317.00	0.00	8,810.95	0.00	23,506.05	15,506.05
780110 Electricity-PSNH	0.00	0.00	54.99	459.39	0.00	(459.39)	(459.39)
*Total: 78 - Utilities	0.00	0.00	54.99	459.39	0.00	(459.39)	(459.39)
**Total Direct Cost Expenditures	160,753.00	160,753.00	838.93	91,017.47	2,087.01	67,648.52	67,648.52
760300 F&A Expenditures	60,572.00	60,572.00	398.50	39,048.22	0.00	21,523.78	21,523.78
*Total: 76 - F&A and Internal Allocations	60,572.00	60,572.00	398.50	39,048.22	0.00	21,523.78	21,523.78
**Total Indirect Cost Expenditures	60,572.00	60,572.00	398.50	39,048.22	0.00	21,523.78	21,523.78
***Total Expenditures	221,325.00	221,325.00	1,237.43	130,065.69	2,087.01	89,172.30	89,172.30
Revenue							
530000 Federal Programs	0.00	0.00	1,237.43	130,065.69	0.00	(130,065.69)	(130,065.69)
*Total: 53 - Sponsored Programs	0.00	0.00	1,237.43	130,065.69	0.00	(130,065.69)	(130,065.69)
***Total Revenue	0.00	0.00	1,237.43	130,065.69	0.00	(130,065.69)	(130,065.69)

Grant: 147699 - Collaborative Research: TC3
 Fund: 147699 - Collaborative Research: TC3

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1333948	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,912.23	4,287.34	(15,199.57)	(15,199.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,824.00	33,824.00	0.00	0.00	0.00	33,824.00	33,824.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,177.20	988.46	(6,165.66)	(6,165.66)
613N30 Graduate Research Assistant	0.00	0.00	3,189.76	13,317.25	0.00	(13,317.25)	(13,317.25)
613NZ0 Grad Unallocated Budget (Bud Only)	49,753.00	49,753.00	0.00	0.00	0.00	49,753.00	49,753.00
*Total: 61 - Salaries and Wages	83,577.00	83,577.00	3,189.76	29,406.68	5,275.80	48,894.52	48,894.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,250.32	406.24	(1,656.56)	(1,656.56)
65YF10 Full Fringe Benefit Distr Expe	4,317.00	4,317.00	0.00	0.00	0.00	4,317.00	4,317.00
*Total: 65 - Fringe Benefits	4,317.00	4,317.00	0.00	1,250.32	406.24	2,660.44	2,660.44
710 Travel	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	937.04	0.00	(937.04)	(937.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,716.94	0.00	(1,716.94)	(1,716.94)
Subtotal: Travel	12,700.00	12,700.00	0.00	2,653.98	0.00	10,046.02	10,046.02
711100 Supplies-General	0.00	0.00	0.00	147.80	0.00	(147.80)	(147.80)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	2,503.19	0.00	(2,503.19)	(2,503.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,748.79	0.00	(4,748.79)	(4,748.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	354.20	0.00	(354.20)	(354.20)
717200 Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.56	0.00	(127.56)	(127.56)
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	8,041.54	0.00	2,958.46	2,958.46
*Total: 71 - Support (Travel & Non-Travel)	23,700.00	23,700.00	0.00	10,695.52	0.00	13,004.48	13,004.48
721100 Assistantships	38,701.00	38,701.00	0.00	0.00	0.00	38,701.00	38,701.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,197.50	0.00	(8,197.50)	(8,197.50)
*Total: 72 - Student and/or Participant Support	38,701.00	38,701.00	0.00	8,197.50	0.00	30,503.50	30,503.50
**Total Direct Cost Expenditures	150,295.00	150,295.00	3,189.76	49,550.02	5,682.04	95,062.94	95,062.94
760300 F&A Expenditures	53,007.00	53,007.00	1,515.14	19,642.50	0.00	33,364.50	33,364.50
*Total: 76 - F&A and Internal Allocations	53,007.00	53,007.00	1,515.14	19,642.50	0.00	33,364.50	33,364.50
**Total Indirect Cost Expenditures	53,007.00	53,007.00	1,515.14	19,642.50	0.00	33,364.50	33,364.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147699 - Collaborative Research: TC3
 Fund: 147699 - Collaborative Research: TC3

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1333948 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	203,302.00	203,302.00	4,704.90	69,192.52	5,682.04	128,427.44	128,427.44
Revenue							
530000 Federal Programs	0.00	0.00	4,704.90	69,192.52	0.00	(69,192.52)	(69,192.52)
*Total: 53 - Sponsored Programs	0.00	0.00	4,704.90	69,192.52	0.00	(69,192.52)	(69,192.52)
***Total Revenue	0.00	0.00	4,704.90	69,192.52	0.00	(69,192.52)	(69,192.52)

Grant: 147700 - Seismic Site Response Analysis
 Fund: 147700 - Seismic Site Response Analysis

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1333810	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,581.98	0.00	(9,581.98)	(9,581.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,946.00	18,946.00	0.00	0.00	0.00	18,946.00	18,946.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,371.38	3,087.32	(12,458.70)	(12,458.70)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	24,589.27	0.00	(24,589.27)	(24,589.27)
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61SNSH Student Labor	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 61 - Salaries and Wages	69,769.00	69,769.00	1,700.52	43,692.63	3,087.32	22,989.05	22,989.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,474.15	237.72	(1,711.87)	(1,711.87)
65YF10 Full Fringe Benefit Distr Expe	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
*Total: 65 - Fringe Benefits	3,260.00	3,260.00	0.00	1,474.15	237.72	1,548.13	1,548.13
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,063.22	0.00	(1,063.22)	(1,063.22)
710200 Foreign Travel	3,500.00	3,500.00	0.00	2,638.18	0.00	861.82	861.82
710300 Conference Registration Fees	0.00	0.00	0.00	1,387.04	0.00	(1,387.04)	(1,387.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	271.50	0.00	(271.50)	(271.50)
Subtotal: Travel	6,000.00	6,000.00	0.00	5,359.94	0.00	640.06	640.06
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	5,004.33	0.00	(5,004.33)	(5,004.33)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,808.39	0.00	(4,808.39)	(4,808.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
717200 Other Professional Services-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,008.82	0.00	(8.82)	(8.82)
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	16,000.00	0.00	15,368.76	0.00	631.24	631.24
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,121.00	0.00	(12,121.00)	(12,121.00)
722200 Participant Support	10,000.00	10,000.00	0.00	5,850.00	0.00	4,150.00	4,150.00
*Total: 72 - Student and/or Participant Support	47,689.00	47,689.00	0.00	21,391.00	0.00	26,298.00	26,298.00
**Total Direct Cost Expenditures	136,718.00	136,718.00	1,700.52	81,926.54	3,325.04	51,466.42	51,466.42

Grant: 147700 - Seismic Site Response Analysis
 Fund: 147700 - Seismic Site Response Analysis

Status: Active

Type: Grant

FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1333810 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

Fund Information

Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	42,288.00	42,288.00	807.74	28,754.25	0.00	13,533.75	13,533.75
*Total: 76 - F&A and Internal Allocations	42,288.00	42,288.00	807.74	28,754.25	0.00	13,533.75	13,533.75
**Total Indirect Cost Expenditures	42,288.00	42,288.00	807.74	28,754.25	0.00	13,533.75	13,533.75
***Total Expenditures	179,006.00	179,006.00	2,508.26	110,680.79	3,325.04	65,000.17	65,000.17
Revenue							
530000 Federal Programs	0.00	0.00	2,508.26	110,680.79	0.00	(110,680.79)	(110,680.79)
*Total: 53 - Sponsored Programs	0.00	0.00	2,508.26	110,680.79	0.00	(110,680.79)	(110,680.79)
***Total Revenue	0.00	0.00	2,508.26	110,680.79	0.00	(110,680.79)	(110,680.79)

Grant: 147703 - FIREBIRD II
 Fund: 147703 - FIREBIRD II

Status: Active
 FMGR: Spence, Harlan
 Type: Grant

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AGS1339534	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,525.00	3,109.00	0.00	0.00	0.00	6,525.00	3,109.00
614F10 Academic Administrator	0.00	3,416.00	0.00	4,135.71	0.00	(4,135.71)	(719.71)
615F10 PAT	0.00	(1,195.00)	0.00	16,764.58	0.00	(16,764.58)	(17,959.58)
615NZ0 PAT Unallocated Budget (Bud Only)	16,243.00	16,243.00	0.00	0.00	0.00	16,243.00	16,243.00
61SNZ0 Student Labor Unallocated(Bud Only)	550.00	550.00	0.00	0.00	0.00	550.00	550.00
*Total: 61 - Salaries and Wages	23,318.00	22,123.00	0.00	20,900.29	0.00	2,417.71	1,222.71
65YF10 Full Fringe Benefit Distr Expe	10,257.00	10,257.00	0.00	9,382.37	0.00	874.63	874.63
*Total: 65 - Fringe Benefits	10,257.00	10,257.00	0.00	9,382.37	0.00	874.63	874.63
710 Travel	6,246.00	6,246.00	0.00	0.00	0.00	6,246.00	6,246.00
710100 Out-of-State Travel	0.00	1,195.00	0.00	8,831.98	0.00	(8,831.98)	(7,636.98)
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Travel	6,246.00	7,441.00	0.00	9,311.98	0.00	(3,065.98)	(1,870.98)
7112 Research Supplies	1,293.00	1,293.00	0.00	0.00	0.00	1,293.00	1,293.00
711200 Research Supplies	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714030 Postage-Express Mail	0.00	0.00	0.00	51.10	0.00	(51.10)	(51.10)
Subtotal: Non-Travel Support	1,293.00	1,293.00	0.00	118.10	0.00	1,174.90	1,174.90
*Total: 71 - Support (Travel & Non-Travel)	7,539.00	8,734.00	0.00	9,430.08	0.00	(1,891.08)	(696.08)
740000 Cap Equipment	1,183.00	1,183.00	0.00	0.00	0.00	1,183.00	1,183.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	828.27	0.00	(828.27)	(828.27)
*Total: 74 - Capitalizable Plant and Equipment	1,183.00	1,183.00	0.00	828.27	0.00	354.73	354.73
**Total Direct Cost Expenditures	42,297.00	42,297.00	0.00	40,541.01	0.00	1,755.99	1,755.99
760300 F&A Expenditures	19,458.00	19,458.00	0.00	18,863.56	0.00	594.44	594.44
*Total: 76 - F&A and Internal Allocations	19,458.00	19,458.00	0.00	18,863.56	0.00	594.44	594.44
**Total Indirect Cost Expenditures	19,458.00	19,458.00	0.00	18,863.56	0.00	594.44	594.44
***Total Expenditures	61,755.00	61,755.00	0.00	59,404.57	0.00	2,350.43	2,350.43
Revenue							
530000 Federal Programs	0.00	0.00	0.00	59,404.57	0.00	(59,404.57)	(59,404.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,404.57	0.00	(59,404.57)	(59,404.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147703 - FIREBIRD II
 Fund: 147703 - FIREBIRD II

Status: Active
 FMGR: Spence, Harlan
 Type: Grant

PI Name: Spence, Harlan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1339534 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/15/13 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	59,404.57	0.00	(59,404.57)	(59,404.57)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147705 - 147705-EPSCoR Trk II Part Sppt

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	60,000.00	60,000.00	0.00	11,000.00	0.00	49,000.00	49,000.00
722210 Participant Sup-Other	0.00	0.00	1,992.00	4,522.89	1,515.00	(6,037.89)	(6,037.89)
*Total: 72 - Student and/or Participant Support	60,000.00	60,000.00	1,992.00	15,522.89	1,515.00	42,962.11	42,962.11
**Total Direct Cost Expenditures	60,000.00	60,000.00	1,992.00	15,522.89	1,515.00	42,962.11	42,962.11
***Total Expenditures	60,000.00	60,000.00	1,992.00	15,522.89	1,515.00	42,962.11	42,962.11
Revenue							
530000 Federal Programs	0.00	0.00	1,992.00	15,522.89	0.00	(15,522.89)	(15,522.89)
*Total: 53 - Sponsored Programs	0.00	0.00	1,992.00	15,522.89	0.00	(15,522.89)	(15,522.89)
***Total Revenue	0.00	0.00	1,992.00	15,522.89	0.00	(15,522.89)	(15,522.89)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147706 - 147706-EPSCoR Trk II-Subawards

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	306,265.00	306,265.00	0.00	0.00	0.00	306,265.00	306,265.00
730002 Subcontracts 02	0.00	0.00	0.00	1,000.00	24,774.00	(25,774.00)	(25,774.00)
730003 Subcontracts 03	0.00	0.00	15,431.15	79,817.65	55,426.35	(135,244.00)	(135,244.00)
730004 Subcontracts 04	0.00	0.00	736.56	1,276.32	25,198.68	(26,475.00)	(26,475.00)
*Total: 73 - Subcontracts	306,265.00	306,265.00	16,167.71	82,093.97	105,399.03	118,772.00	118,772.00
**Total Direct Cost Expenditures	306,265.00	306,265.00	16,167.71	82,093.97	105,399.03	118,772.00	118,772.00
760300 F&A Expenditures	28,650.00	28,650.00	281.37	10,419.56	0.00	18,230.44	18,230.44
*Total: 76 - F&A and Internal Allocations	28,650.00	28,650.00	281.37	10,419.56	0.00	18,230.44	18,230.44
**Total Indirect Cost Expenditures	28,650.00	28,650.00	281.37	10,419.56	0.00	18,230.44	18,230.44
***Total Expenditures	334,915.00	334,915.00	16,449.08	92,513.53	105,399.03	137,002.44	137,002.44
Revenue							
530000 Federal Programs	0.00	0.00	16,449.08	92,513.53	0.00	(92,513.53)	(92,513.53)
*Total: 53 - Sponsored Programs	0.00	0.00	16,449.08	92,513.53	0.00	(92,513.53)	(92,513.53)
***Total Revenue	0.00	0.00	16,449.08	92,513.53	0.00	(92,513.53)	(92,513.53)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147707 - EPSCoR Track II-Daley

Status: Active
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,209.42	0.00	(4,209.42)	(4,209.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,672.00	27,654.00	0.00	0.00	0.00	55,672.00	27,654.00
611Q90 Post Doc	0.00	0.00	586.32	10,576.43	791.54	(11,367.97)	(11,367.97)
615F10 PAT	0.00	0.00	3,062.86	31,078.72	4,134.86	(35,213.58)	(35,213.58)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	98,107.00	0.00	0.00	0.00	0.00	98,107.00
617F10 Operating Staff	0.00	0.00	0.00	4,952.83	0.00	(4,952.83)	(4,952.83)
617NZ0 Op Staff Unallocated Bud(BudOnly)	77,273.00	0.00	0.00	0.00	0.00	77,273.00	0.00
61SNSH Student Labor	0.00	0.00	194.18	434.68	0.00	(434.68)	(434.68)
*Total: 61 - Salaries and Wages	132,945.00	125,761.00	3,843.36	51,252.08	4,926.40	76,766.52	69,582.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	327.13	0.00	(327.13)	(327.13)
65YF10 Full Fringe Benefit Distr Expe	41,325.00	42,653.00	1,342.78	17,691.59	1,812.75	21,820.66	23,148.66
*Total: 65 - Fringe Benefits	41,325.00	42,653.00	1,342.78	18,018.72	1,812.75	21,493.53	22,821.53
710 Travel	4,500.00	6,439.00	0.00	0.00	0.00	4,500.00	6,439.00
710000 In-State Travel	0.00	0.00	0.00	1,614.35	0.00	(1,614.35)	(1,614.35)
710100 Out-of-State Travel	0.00	0.00	0.00	109.84	0.00	(109.84)	(109.84)
710300 Conference Registration Fees	0.00	0.00	(85.00)	475.00	0.00	(475.00)	(475.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.41	0.00	(261.41)	(261.41)
Subtotal: Travel	4,500.00	6,439.00	(85.00)	2,460.60	0.00	2,039.40	3,978.40
7112 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200 Research Supplies	0.00	0.00	0.00	18,888.32	0.00	(18,888.32)	(18,888.32)
714030 Postage-Express Mail	0.00	0.00	0.00	893.50	0.00	(893.50)	(893.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	129.95	242.56	0.00	(242.56)	(242.56)
717200 Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	2,291.99	0.00	(2,291.99)	(2,291.99)
719125 Licenses/Professional Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support	21,000.00	21,000.00	129.95	25,258.37	0.00	(4,258.37)	(4,258.37)
*Total: 71 - Support (Travel & Non-Travel)	25,500.00	27,439.00	44.95	27,718.97	0.00	(2,218.97)	(279.97)
740000 Cap Equipment	100,000.00	50,000.00	0.00	0.00	0.00	100,000.00	50,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	48,338.35	0.00	(48,338.35)	(48,338.35)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147707 - EPSCoR Track II-Daley

Status: Active
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	100,000.00	50,000.00	0.00	48,338.35	0.00	51,661.65	1,661.65
780110 Electricity-PSNH	0.00	0.00	0.00	295.43	0.00	(295.43)	(295.43)
*Total: 78 - Utilities	0.00	0.00	0.00	295.43	0.00	(295.43)	(295.43)
**Total Direct Cost Expenditures	299,770.00	245,853.00	5,231.09	145,623.55	6,739.15	147,407.30	93,490.30
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	94,891.00	93,030.00	2,484.76	46,210.29	0.00	48,680.71	46,819.71
*Total: 76 - F&A and Internal Allocations	94,891.00	93,030.00	2,484.76	46,210.29	0.00	48,680.71	46,819.71
**Total Indirect Cost Expenditures	94,891.00	93,030.00	2,484.76	46,210.29	0.00	48,680.71	46,819.71
***Total Expenditures	394,661.00	338,883.00	7,715.85	191,833.84	6,739.15	196,088.01	140,310.01
Revenue							
530000 Federal Programs	0.00	0.00	7,715.85	191,833.84	0.00	(191,833.84)	(191,833.84)
*Total: 53 - Sponsored Programs	0.00	0.00	7,715.85	191,833.84	0.00	(191,833.84)	(191,833.84)
***Total Revenue	0.00	0.00	7,715.85	191,833.84	0.00	(191,833.84)	(191,833.84)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147708 - EPSCoR Track II-Jones

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,664.57	0.00	(6,664.57)	(6,664.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,975.00	30,975.00	0.00	0.00	0.00	30,975.00	30,975.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,186.06	0.00	(7,186.06)	(7,186.06)
613N30 Graduate Research Assistant	0.00	0.00	1,709.28	24,130.12	0.00	(24,130.12)	(24,130.12)
613NZ0 Grad Unallocated Budget (Bud Only)	69,806.00	63,722.00	0.00	0.00	0.00	69,806.00	63,722.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,136.50	0.00	(8,136.50)	(8,136.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
61SNSH Student Labor	0.00	0.00	942.50	27,142.99	0.00	(27,142.99)	(27,142.99)
61SNWS College Work Study	0.00	0.00	175.50	4,404.75	0.00	(4,404.75)	(4,404.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	35,620.00	0.00	0.00	0.00	0.00	35,620.00
*Total: 61 - Salaries and Wages	100,781.00	130,317.00	2,827.28	77,787.49	0.00	22,993.51	52,529.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	563.21	0.00	(563.21)	(563.21)
65YF10 Full Fringe Benefit Distr Expe	4,414.00	17,175.00	0.00	3,018.26	0.00	1,395.74	14,156.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	641.30	0.00	(641.30)	(641.30)
*Total: 65 - Fringe Benefits	4,414.00	17,175.00	0.00	4,222.77	0.00	191.23	12,952.23
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,252.05	0.00	(1,252.05)	(1,252.05)
710200 Foreign Travel	0.00	0.00	0.00	649.14	0.00	(649.14)	(649.14)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
Subtotal: Travel	7,500.00	7,500.00	0.00	3,026.19	0.00	4,473.81	4,473.81
7112 Research Supplies	41,806.00	56,806.00	0.00	0.00	0.00	41,806.00	56,806.00
711200 Research Supplies	0.00	0.00	0.00	20,047.49	0.00	(20,047.49)	(20,047.49)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	80.00	(145.00)	(145.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	31.20	684.60	0.00	(684.60)	(684.60)
717200 Other Professional Services-General	0.00	0.00	0.00	1,055.40	0.00	(1,055.40)	(1,055.40)
Subtotal: Non-Travel Support	41,806.00	56,806.00	31.20	21,852.49	80.00	19,873.51	34,873.51
*Total: 71 - Support (Travel & Non-Travel)	49,306.00	64,306.00	31.20	24,878.68	80.00	24,347.32	39,347.32
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	55,348.00	47,926.00	0.00	0.00	0.00	55,348.00	47,926.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,536.50	0.00	(17,536.50)	(17,536.50)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147708 - EPSCoR Track II-Jones

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	55,348.00	47,926.00	0.00	20,956.50	0.00	34,391.50	26,969.50
**Total Direct Cost Expenditures	209,849.00	259,724.00	2,858.48	127,845.44	80.00	81,923.56	131,798.56
760300 F&A Expenditures	73,388.00	100,604.00	1,357.77	50,772.25	0.00	22,615.75	49,831.75
*Total: 76 - F&A and Internal Allocations	73,388.00	100,604.00	1,357.77	50,772.25	0.00	22,615.75	49,831.75
**Total Indirect Cost Expenditures	73,388.00	100,604.00	1,357.77	50,772.25	0.00	22,615.75	49,831.75
***Total Expenditures	283,237.00	360,328.00	4,216.25	178,617.69	80.00	104,539.31	181,630.31
Revenue							
530000 Federal Programs	0.00	0.00	4,216.25	178,617.69	0.00	(178,617.69)	(178,617.69)
*Total: 53 - Sponsored Programs	0.00	0.00	4,216.25	178,617.69	0.00	(178,617.69)	(178,617.69)
***Total Revenue	0.00	0.00	4,216.25	178,617.69	0.00	(178,617.69)	(178,617.69)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Active
 FMGR: Cooper, Vaughn S

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMVCV - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BBN Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,719.93	11,152.22	(21,872.15)	(21,872.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,169.00	29,169.00	0.00	0.00	0.00	29,169.00	29,169.00
611Q90 Post Doc	0.00	91,122.00	3,439.08	47,041.14	4,642.76	(51,683.90)	39,438.10
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,183.50	1,246.16	(6,429.66)	(6,429.66)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,264.03	0.00	(11,264.03)	(11,264.03)
613N70 Graduate Fellow	0.00	0.00	1,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	69,806.00	54,408.00	0.00	0.00	0.00	69,806.00	54,408.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	98,975.00	174,699.00	4,439.08	80,208.60	17,041.14	1,725.26	77,449.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,393.93	954.67	(2,348.60)	(2,348.60)
65YF10 Full Fringe Benefit Distr Expe	4,265.00	29,700.00	959.50	13,249.17	1,295.33	(10,279.50)	15,155.50
*Total: 65 - Fringe Benefits	4,265.00	29,700.00	959.50	14,643.10	2,250.00	(12,628.10)	12,806.90
710 Travel	7,500.00	10,500.00	0.00	0.00	0.00	7,500.00	10,500.00
710000 In-State Travel	0.00	0.00	0.00	463.22	0.00	(463.22)	(463.22)
710100 Out-of-State Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710300 Conference Registration Fees	0.00	0.00	0.00	511.00	0.00	(511.00)	(511.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	504.43	0.00	(504.43)	(504.43)
Subtotal: Travel	7,500.00	10,500.00	0.00	1,613.65	0.00	5,886.35	8,886.35
7112 Research Supplies	41,806.00	41,806.00	0.00	0.00	0.00	41,806.00	41,806.00
711200 Research Supplies	0.00	0.00	0.00	9,330.52	0.00	(9,330.52)	(9,330.52)
714030 Postage-Express Mail	0.00	0.00	79.89	79.89	0.00	(79.89)	(79.89)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Non-Travel Support	41,806.00	41,806.00	79.89	9,815.41	0.00	31,990.59	31,990.59
*Total: 71 - Support (Travel & Non-Travel)	49,306.00	52,306.00	79.89	11,429.06	0.00	37,876.94	40,876.94
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	55,348.00	38,228.00	0.00	0.00	0.00	55,348.00	38,228.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,844.00	0.00	(1,844.00)	(1,844.00)
*Total: 72 - Student and/or Participant Support	55,348.00	38,228.00	0.00	1,844.00	0.00	53,504.00	36,384.00

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Active
 FMGR: Cooper, Vaughn S

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
**Total Direct Cost Expenditures	207,894.00	294,933.00	5,478.47	123,124.76	19,291.14	65,478.10	152,517.10
760300 F&A Expenditures	72,459.00	121,935.00	2,127.27	48,583.22	0.00	23,875.78	73,351.78
*Total: 76 - F&A and Internal Allocations	72,459.00	121,935.00	2,127.27	48,583.22	0.00	23,875.78	73,351.78
**Total Indirect Cost Expenditures	72,459.00	121,935.00	2,127.27	48,583.22	0.00	23,875.78	73,351.78
***Total Expenditures	280,353.00	416,868.00	7,605.74	171,707.98	19,291.14	89,353.88	225,868.88
Revenue							
530000 Federal Programs	0.00	0.00	7,605.74	171,707.98	0.00	(171,707.98)	(171,707.98)
*Total: 53 - Sponsored Programs	0.00	0.00	7,605.74	171,707.98	0.00	(171,707.98)	(171,707.98)
***Total Revenue	0.00	0.00	7,605.74	171,707.98	0.00	(171,707.98)	(171,707.98)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147710 - EPSCoR Track II-Wollheim

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,568.70	3,883.24	(12,451.94)	(12,451.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,275.00	27,275.00	0.00	0.00	0.00	27,275.00	27,275.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,430.92	(4,430.92)	(4,430.92)
613N30 Graduate Research Assistant	0.00	0.00	1,603.10	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	68,432.00	68,432.00	0.00	0.00	0.00	68,432.00	68,432.00
*Total: 61 - Salaries and Wages	95,707.00	95,707.00	1,603.10	24,118.77	8,314.16	63,274.07	63,274.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	665.91	640.19	(1,306.10)	(1,306.10)
65YF10 Full Fringe Benefit Distr Expe	3,993.00	3,743.00	0.00	0.00	0.00	3,993.00	3,743.00
*Total: 65 - Fringe Benefits	3,993.00	3,743.00	0.00	665.91	640.19	2,686.90	2,436.90
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	100.00	400.00	0.00	7,600.00	7,600.00
*Total: 71 - Support (Travel & Non-Travel)	10,250.00	10,250.00	100.00	400.00	0.00	9,850.00	9,850.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	55,348.00	55,348.00	0.00	0.00	0.00	55,348.00	55,348.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,733.00	0.00	(13,733.00)	(13,733.00)
*Total: 72 - Student and/or Participant Support	55,348.00	55,348.00	0.00	16,013.00	0.00	39,335.00	39,335.00
**Total Direct Cost Expenditures	165,298.00	165,048.00	1,703.10	41,197.68	8,954.35	115,145.97	114,895.97
760300 F&A Expenditures	52,226.00	52,107.00	808.98	11,962.75	0.00	40,263.25	40,144.25
*Total: 76 - F&A and Internal Allocations	52,226.00	52,107.00	808.98	11,962.75	0.00	40,263.25	40,144.25
**Total Indirect Cost Expenditures	52,226.00	52,107.00	808.98	11,962.75	0.00	40,263.25	40,144.25
***Total Expenditures	217,524.00	217,155.00	2,512.08	53,160.43	8,954.35	155,409.22	155,040.22
Revenue							
530000 Federal Programs	0.00	0.00	2,512.08	53,160.43	0.00	(53,160.43)	(53,160.43)
*Total: 53 - Sponsored Programs	0.00	0.00	2,512.08	53,160.43	0.00	(53,160.43)	(53,160.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147710 - EPSCoR Track II-Wollheim

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,512.08	53,160.43	0.00	(53,160.43)	(53,160.43)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147711 - EPSCoR Track II-Safford

Status: Active
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCSOTS - PI Thomas Safford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,141.52	3,568.16	(7,709.68)	(7,709.68)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,199.96	0.00	(9,199.96)	(9,199.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,517.00	35,517.00	0.00	0.00	0.00	35,517.00	35,517.00
613N30 Graduate Research Assistant	0.00	0.00	134.10	4,122.07	0.00	(4,122.07)	(4,122.07)
613NZ0 Grad Unallocated Budget (Bud Only)	54,701.00	54,701.00	0.00	0.00	0.00	54,701.00	54,701.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH Student Labor	0.00	0.00	0.00	1,671.45	0.00	(1,671.45)	(1,671.45)
61SNZ0 Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
*Total: 61 - Salaries and Wages	105,578.00	105,578.00	134.10	19,585.00	3,568.16	82,424.84	82,424.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	324.81	274.75	(599.56)	(599.56)
65YF10 Full Fringe Benefit Distr Expe	13,978.00	12,662.00	0.00	4,259.60	0.00	9,718.40	8,402.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.55	0.00	(35.55)	(35.55)
*Total: 65 - Fringe Benefits	13,978.00	12,662.00	0.00	4,619.96	274.75	9,083.29	7,767.29
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
710200 Foreign Travel	0.00	0.00	0.00	335.93	0.00	(335.93)	(335.93)
710300 Conference Registration Fees	0.00	0.00	0.00	320.45	0.00	(320.45)	(320.45)
Subtotal: Travel	4,500.00	4,500.00	0.00	1,330.38	0.00	3,169.62	3,169.62
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	86.99	269.98	0.00	(269.98)	(269.98)
717200 Other Professional Services-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.62	0.00	(270.62)	(270.62)
Subtotal: Non-Travel Support	11,000.00	11,000.00	86.99	3,190.60	0.00	7,809.40	7,809.40
*Total: 71 - Support (Travel & Non-Travel)	15,500.00	15,500.00	86.99	4,520.98	0.00	10,979.02	10,979.02
721100 Assistantships	36,934.00	36,934.00	0.00	0.00	0.00	36,934.00	36,934.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,911.00	0.00	(6,911.00)	(6,911.00)
*Total: 72 - Student and/or Participant Support	36,934.00	36,934.00	0.00	6,911.00	0.00	30,023.00	30,023.00
**Total Direct Cost Expenditures	171,990.00	170,674.00	221.09	35,636.94	3,842.91	132,510.15	131,194.15
760300 F&A Expenditures	64,152.00	63,527.00	105.02	13,644.85	0.00	50,507.15	49,882.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147711 - EPSCoR Track II-Safford

Status: Active
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCSOTS - PI Thomas Safford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	64,152.00	63,527.00	105.02	13,644.85	0.00	50,507.15	49,882.15
**Total Indirect Cost Expenditures	64,152.00	63,527.00	105.02	13,644.85	0.00	50,507.15	49,882.15
***Total Expenditures	236,142.00	234,201.00	326.11	49,281.79	3,842.91	183,017.30	181,076.30
Revenue							
530000 Federal Programs	0.00	0.00	326.11	49,281.79	0.00	(49,281.79)	(49,281.79)
*Total: 53 - Sponsored Programs	0.00	0.00	326.11	49,281.79	0.00	(49,281.79)	(49,281.79)
***Total Revenue	0.00	0.00	326.11	49,281.79	0.00	(49,281.79)	(49,281.79)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147712 - EPSCoR Track II-Grimm

Status: Active
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,040.96	18,435.89	0.00	(18,435.89)	(18,435.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,803.00	27,803.00	0.00	0.00	0.00	27,803.00	27,803.00
613N30	Graduate Research Assistant	0.00	0.00	213.78	3,440.66	0.00	(3,440.66)	(3,440.66)
613NZ0	Grad Unallocated Budget (Bud Only)	21,636.00	21,636.00	0.00	0.00	0.00	21,636.00	21,636.00
*Total: 61 - Salaries and Wages		49,439.00	49,439.00	1,254.74	21,876.55	0.00	27,562.45	27,562.45
65YF10	Full Fringe Benefit Distr Expe	15,002.00	13,086.00	400.78	7,813.08	0.00	7,188.92	5,272.92
*Total: 65 - Fringe Benefits		15,002.00	13,086.00	400.78	7,813.08	0.00	7,188.92	5,272.92
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	357.68	0.00	(357.68)	(357.68)
Subtotal: Travel		2,250.00	2,250.00	0.00	357.68	0.00	1,892.32	1,892.32
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	9.78	0.00	(9.78)	(9.78)
713000	Printing & Copying-General	0.00	0.00	0.00	399.30	0.00	(399.30)	(399.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	717.93	0.00	782.07	782.07
*Total: 71 - Support (Travel & Non-Travel)		3,750.00	3,750.00	0.00	1,075.61	0.00	2,674.39	2,674.39
**Total Direct Cost Expenditures		68,191.00	66,275.00	1,655.52	30,765.24	0.00	37,425.76	35,509.76
760300	F&A Expenditures	32,391.00	31,481.00	786.38	14,613.48	0.00	17,777.52	16,867.52
*Total: 76 - F&A and Internal Allocations		32,391.00	31,481.00	786.38	14,613.48	0.00	17,777.52	16,867.52
**Total Indirect Cost Expenditures		32,391.00	31,481.00	786.38	14,613.48	0.00	17,777.52	16,867.52
***Total Expenditures		100,582.00	97,756.00	2,441.90	45,378.72	0.00	55,203.28	52,377.28
Revenue								
530000	Federal Programs	0.00	0.00	2,441.90	45,378.72	0.00	(45,378.72)	(45,378.72)
*Total: 53 - Sponsored Programs		0.00	0.00	2,441.90	45,378.72	0.00	(45,378.72)	(45,378.72)
***Total Revenue		0.00	0.00	2,441.90	45,378.72	0.00	(45,378.72)	(45,378.72)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147713 - EPSCoR Track II-Rubin

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	24,643.00	24,643.00	0.00	0.00	0.00	24,643.00	24,643.00
615F10 PAT	0.00	0.00	6,540.96	41,463.07	3,854.53	(45,317.60)	(45,317.60)
615NZ0 PAT Unallocated Budget (Bud Only)	17,643.00	17,643.00	0.00	0.00	0.00	17,643.00	17,643.00
616F10 Extension Educator	0.00	0.00	494.87	10,243.38	625.44	(10,868.82)	(10,868.82)
617NZ0 Op Staff Unallocated Bud(BudOnly)	92,727.00	92,727.00	0.00	0.00	0.00	92,727.00	92,727.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	57.82	0.00	(57.82)	(57.82)
61SNZ0 Student Labor Unallocated(Bud Only)	16,549.00	16,549.00	0.00	0.00	0.00	16,549.00	16,549.00
*Total: 61 - Salaries and Wages	151,562.00	151,562.00	7,035.83	51,764.27	4,479.97	95,317.76	95,317.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	71,992.00	62,176.00	2,708.82	20,888.15	1,724.79	49,379.06	39,563.06
*Total: 65 - Fringe Benefits	71,992.00	62,176.00	2,708.82	20,892.72	1,724.79	49,374.49	39,558.49
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
Subtotal: Travel	3,000.00	3,000.00	0.00	98.40	0.00	2,901.60	2,901.60
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support	1,500.00	1,500.00	240.00	240.00	0.00	1,260.00	1,260.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	240.00	338.40	0.00	4,161.60	4,161.60
**Total Direct Cost Expenditures	228,054.00	218,238.00	9,984.65	72,995.39	6,204.76	148,853.85	139,037.85
760300 F&A Expenditures	87,117.00	83,367.00	3,814.13	27,884.28	0.00	59,232.72	55,482.72
*Total: 76 - F&A and Internal Allocations	87,117.00	83,367.00	3,814.13	27,884.28	0.00	59,232.72	55,482.72
**Total Indirect Cost Expenditures	87,117.00	83,367.00	3,814.13	27,884.28	0.00	59,232.72	55,482.72
***Total Expenditures	315,171.00	301,605.00	13,798.78	100,879.67	6,204.76	208,086.57	194,520.57
Revenue							
530000 Federal Programs	0.00	0.00	13,798.78	100,879.67	0.00	(100,879.67)	(100,879.67)
*Total: 53 - Sponsored Programs	0.00	0.00	13,798.78	100,879.67	0.00	(100,879.67)	(100,879.67)
***Total Revenue	0.00	0.00	13,798.78	100,879.67	0.00	(100,879.67)	(100,879.67)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147714 - EPSCoR Track II-Clyde

Status: Active
 FMGR: Clyde, Malin E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXNTMC - PI Malin Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	541.54	11,147.27	731.09	(11,878.36)	(11,878.36)
615NZ0	PAT Unallocated Budget (Bud Only)	104,494.00	104,494.00	0.00	0.00	0.00	104,494.00	104,494.00
616F10	Extension Educator	0.00	0.00	2,357.12	42,662.59	3,182.10	(45,844.69)	(45,844.69)
*Total: 61 - Salaries and Wages		104,494.00	104,494.00	2,898.66	53,809.86	3,913.19	46,770.95	46,770.95
65YF10	Full Fringe Benefit Distr Expe	49,634.00	42,867.00	1,115.98	22,203.73	1,506.58	25,923.69	19,156.69
*Total: 65 - Fringe Benefits		49,634.00	42,867.00	1,115.98	22,203.73	1,506.58	25,923.69	19,156.69
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000	In-State Travel	0.00	0.00	293.25	360.92	0.00	(360.92)	(360.92)
710100	Out-of-State Travel	0.00	0.00	0.00	2,808.53	0.00	(2,808.53)	(2,808.53)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	103.43	0.00	(103.43)	(103.43)
Subtotal: Travel		5,500.00	5,500.00	293.25	3,967.88	0.00	1,532.12	1,532.12
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
713000	Printing & Copying-General	0.00	0.00	0.00	529.21	0.00	(529.21)	(529.21)
717200	Other Professional Services-General	0.00	0.00	0.00	10,125.00	150.00	(10,275.00)	(10,275.00)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	11,011.93	150.00	1,838.07	1,838.07
*Total: 71 - Support (Travel & Non-Travel)		18,500.00	18,500.00	293.25	14,979.81	150.00	3,370.19	3,370.19
**Total Direct Cost Expenditures		172,628.00	165,861.00	4,307.89	90,993.40	5,569.77	76,064.83	69,297.83
760300	F&A Expenditures	65,944.00	63,359.00	1,645.60	34,759.38	0.00	31,184.62	28,599.62
*Total: 76 - F&A and Internal Allocations		65,944.00	63,359.00	1,645.60	34,759.38	0.00	31,184.62	28,599.62
**Total Indirect Cost Expenditures		65,944.00	63,359.00	1,645.60	34,759.38	0.00	31,184.62	28,599.62
***Total Expenditures		238,572.00	229,220.00	5,953.49	125,752.78	5,569.77	107,249.45	97,897.45
Revenue								
530000	Federal Programs	0.00	0.00	5,953.49	125,752.78	0.00	(125,752.78)	(125,752.78)
*Total: 53 - Sponsored Programs		0.00	0.00	5,953.49	125,752.78	0.00	(125,752.78)	(125,752.78)
***Total Revenue		0.00	0.00	5,953.49	125,752.78	0.00	(125,752.78)	(125,752.78)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147715 - EPSCoR Track II-Hale

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,235.00	19,235.00	0.00	0.00	0.00	19,235.00	19,235.00
615F10	PAT	0.00	0.00	484.22	8,536.89	653.70	(9,190.59)	(9,190.59)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		19,235.00	19,235.00	484.22	8,536.89	653.70	10,044.41	10,044.41
65YF10	Full Fringe Benefit Distr Expe	9,137.00	7,891.00	186.42	3,506.93	251.67	5,378.40	4,132.40
*Total: 65 - Fringe Benefits		9,137.00	7,891.00	186.42	3,506.93	251.67	5,378.40	4,132.40
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
710100	Out-of-State Travel	0.00	0.00	0.00	223.32	0.00	(223.32)	(223.32)
Subtotal: Travel		3,000.00	3,000.00	0.00	261.40	0.00	2,738.60	2,738.60
711100	Supplies-General	0.00	0.00	84.59	84.59	0.00	(84.59)	(84.59)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	84.59	84.59	0.00	2,915.41	2,915.41
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	84.59	345.99	0.00	5,654.01	5,654.01
722200	Participant Support	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
**Total Direct Cost Expenditures		34,372.00	33,126.00	755.23	12,389.81	1,205.37	20,776.82	19,530.82
760300	F&A Expenditures	13,130.00	12,654.00	288.51	4,732.80	0.00	8,397.20	7,921.20
*Total: 76 - F&A and Internal Allocations		13,130.00	12,654.00	288.51	4,732.80	0.00	8,397.20	7,921.20
**Total Indirect Cost Expenditures		13,130.00	12,654.00	288.51	4,732.80	0.00	8,397.20	7,921.20
***Total Expenditures		47,502.00	45,780.00	1,043.74	17,122.61	1,205.37	29,174.02	27,452.02
Revenue								
530000	Federal Programs	0.00	0.00	1,043.74	17,122.61	0.00	(17,122.61)	(17,122.61)
*Total: 53 - Sponsored Programs		0.00	0.00	1,043.74	17,122.61	0.00	(17,122.61)	(17,122.61)
***Total Revenue		0.00	0.00	1,043.74	17,122.61	0.00	(17,122.61)	(17,122.61)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	38,766.00	0.00	0.00	0.00	0.00	38,766.00	0.00
611Q90 Post Doc	83,683.00	0.00	0.00	0.00	0.00	83,683.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,290.31	0.00	(4,290.31)	(4,290.31)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	4,291.00	0.00	0.00	0.00	0.00	4,291.00
615F10 PAT	0.00	0.00	930.64	31,291.81	1,256.38	(32,548.19)	(32,548.19)
615NZ0 PAT Unallocated Budget (Bud Only)	56,511.00	56,511.00	0.00	0.00	0.00	56,511.00	56,511.00
616F10 Extension Educator	0.00	0.00	0.00	722.39	0.00	(722.39)	(722.39)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
617BLG Operating Staff-Longevity	0.00	0.00	33.27	468.28	0.00	(468.28)	(468.28)
617F10 Operating Staff	0.00	0.00	978.73	13,259.93	785.38	(14,045.31)	(14,045.31)
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,960.00	23,086.00	0.00	0.00	0.00	14,960.00	23,086.00
61CPHX Part Time Hourly	0.00	0.00	0.00	170.50	0.00	(170.50)	(170.50)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	25,000.00	0.00	0.00	0.00	15,000.00	25,000.00
*Total: 61 - Salaries and Wages	208,920.00	108,888.00	1,942.64	50,228.00	2,041.76	156,650.24	56,618.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.55	38.45	0.00	(38.45)	(38.45)
65YF10 Full Fringe Benefit Distr Expe	64,939.00	34,592.00	735.11	19,154.52	786.08	44,998.40	14,651.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.47	0.00	(13.47)	(13.47)
*Total: 65 - Fringe Benefits	64,939.00	34,592.00	737.66	19,206.44	786.08	44,946.48	14,599.48
710 Travel	9,500.00	42,567.00	0.00	0.00	0.00	9,500.00	42,567.00
710000 In-State Travel	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
710100 Out-of-State Travel	0.00	0.00	138.00	5,207.29	0.00	(5,207.29)	(5,207.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,795.38	0.00	(2,795.38)	(2,795.38)
Subtotal: Travel	9,500.00	42,567.00	138.00	8,037.73	0.00	1,462.27	34,529.27
711100 Supplies-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
7112 Research Supplies	42,170.00	45,038.00	0.00	0.00	0.00	42,170.00	45,038.00
711200 Research Supplies	0.00	0.00	0.00	734.26	0.00	(734.26)	(734.26)
713000 Printing & Copying-General	0.00	0.00	0.00	230.73	81.60	(312.33)	(312.33)
716120 Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	17,563.00	(17,563.00)	(17,563.00)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,008.23	500.00	(8,508.23)	(8,508.23)
Subtotal: Non-Travel Support	72,170.00	75,038.00	0.00	11,658.22	18,244.60	42,267.18	45,135.18
*Total: 71 - Support (Travel & Non-Travel)	81,670.00	117,605.00	138.00	19,695.95	18,244.60	43,729.45	79,664.45
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	0.00	2,470.00	0.00	0.00	0.00	0.00	2,470.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,897.88	0.00	(1,897.88)	(1,897.88)
*Total: 72 - Student and/or Participant Support	0.00	2,470.00	0.00	2,467.88	0.00	(2,467.88)	2.12
**Total Direct Cost Expenditures	355,529.00	263,555.00	2,818.30	91,598.27	21,072.44	242,858.29	150,884.29
760300 F&A Expenditures	135,812.00	99,734.00	1,076.59	34,047.69	0.00	101,764.31	65,686.31
*Total: 76 - F&A and Internal Allocations	135,812.00	99,734.00	1,076.59	34,047.69	0.00	101,764.31	65,686.31
**Total Indirect Cost Expenditures	135,812.00	99,734.00	1,076.59	34,047.69	0.00	101,764.31	65,686.31
***Total Expenditures	491,341.00	363,289.00	3,894.89	125,645.96	21,072.44	344,622.60	216,570.60
Revenue							
530000 Federal Programs	0.00	0.00	3,894.89	125,645.96	0.00	(125,645.96)	(125,645.96)
*Total: 53 - Sponsored Programs	0.00	0.00	3,894.89	125,645.96	0.00	(125,645.96)	(125,645.96)
***Total Revenue	0.00	0.00	3,894.89	125,645.96	0.00	(125,645.96)	(125,645.96)

Grant: 147717 - 3D RMHD Turbulence
 Fund: 147717 - 3D RMHD Turbulence

Status: Active
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1258998	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,815.83	6,463.48	(23,279.31)	(23,279.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,858.00	25,858.00	0.00	0.00	0.00	25,858.00	25,858.00
611Q90 Post Doc	97,338.00	97,338.00	0.00	0.00	0.00	97,338.00	97,338.00
615F10 PAT	0.00	0.00	0.00	84,551.77	0.00	(84,551.77)	(84,551.77)
*Total: 61 - Salaries and Wages	123,196.00	123,196.00	0.00	101,367.60	6,463.48	15,364.92	15,364.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,321.94	497.69	(1,819.63)	(1,819.63)
65YF10 Full Fringe Benefit Distr Expe	47,968.00	47,968.00	0.00	36,229.57	0.00	11,738.43	11,738.43
*Total: 65 - Fringe Benefits	47,968.00	47,968.00	0.00	37,551.51	497.69	9,918.80	9,918.80
710 Travel	7,774.00	7,774.00	0.00	0.00	0.00	7,774.00	7,774.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,061.02	0.00	(4,061.02)	(4,061.02)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	7,774.00	7,774.00	0.00	4,486.02	0.00	3,287.98	3,287.98
7112 Research Supplies	4,842.00	4,842.00	0.00	0.00	0.00	4,842.00	4,842.00
713000 Printing & Copying-General	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
713010 Printing & Copying-Publications	0.00	0.00	0.00	190.40	0.00	(190.40)	(190.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	4,842.00	4,842.00	0.00	434.84	0.00	4,407.16	4,407.16
*Total: 71 - Support (Travel & Non-Travel)	12,616.00	12,616.00	0.00	4,920.86	0.00	7,695.14	7,695.14
**Total Direct Cost Expenditures	183,780.00	183,780.00	0.00	143,839.97	6,961.17	32,978.86	32,978.86
760300 F&A Expenditures	87,128.00	87,128.00	0.00	68,323.91	0.00	18,804.09	18,804.09
*Total: 76 - F&A and Internal Allocations	87,128.00	87,128.00	0.00	68,323.91	0.00	18,804.09	18,804.09
**Total Indirect Cost Expenditures	87,128.00	87,128.00	0.00	68,323.91	0.00	18,804.09	18,804.09
***Total Expenditures	270,908.00	270,908.00	0.00	212,163.88	6,961.17	51,782.95	51,782.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	212,163.88	0.00	(212,163.88)	(212,163.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	212,163.88	0.00	(212,163.88)	(212,163.88)
***Total Revenue	0.00	0.00	0.00	212,163.88	0.00	(212,163.88)	(212,163.88)

Grant: 147718 - MRI-SEM Acquisition
 Fund: 147718 - MRI-SEM Acquisition

Status: Active
 FMGR: Gross, Todd Stuart

Type: Grant

PI Name: Gross, Todd Stuart
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1337897 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	683,558.00	683,558.00	0.00	683,558.20	0.00	(0.20)	(0.20)
*Total: 74 - Capitalizable Plant and Equipment	683,558.00	683,558.00	0.00	683,558.20	0.00	(0.20)	(0.20)
**Total Direct Cost Expenditures	683,558.00	683,558.00	0.00	683,558.20	0.00	(0.20)	(0.20)
***Total Expenditures	683,558.00	683,558.00	0.00	683,558.20	0.00	(0.20)	(0.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	683,558.20	0.00	(683,558.20)	(683,558.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	683,558.20	0.00	(683,558.20)	(683,558.20)
***Total Revenue	0.00	0.00	0.00	683,558.20	0.00	(683,558.20)	(683,558.20)

Grant: 147718 - MRI-SEM Acquisition
 Fund: 15C916 - MRI-SEM Acquisition - CS

Status: Active
 FMGR: Gross, Todd Stuart

Type: Grant

PI Name:	Gross, Todd Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1337897	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,922.09	29,494.88	2,594.82	(32,089.70)	(32,089.70)
615NZ0 PAT Unallocated Budget (Bud Only)	44,131.00	35,401.00	0.00	0.00	0.00	44,131.00	35,401.00
*Total: 61 - Salaries and Wages	44,131.00	35,401.00	1,922.09	29,494.88	2,594.82	12,041.30	3,311.30
65YF10 Full Fringe Benefit Distr Expe	19,768.00	15,883.00	740.00	11,911.96	999.01	6,857.03	2,972.03
*Total: 65 - Fringe Benefits	19,768.00	15,883.00	740.00	11,911.96	999.01	6,857.03	2,972.03
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	198,702.00	217,308.00	0.00	217,307.80	0.20	(18,606.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	198,702.00	217,308.00	0.00	217,307.80	0.20	(18,606.00)	0.00
**Total Direct Cost Expenditures	262,601.00	268,592.00	2,662.09	258,714.64	3,594.03	292.33	6,283.33
760300 F&A Expenditures	30,579.00	24,588.00	1,264.49	19,668.33	0.00	10,910.67	4,919.67
*Total: 76 - F&A and Internal Allocations	30,579.00	24,588.00	1,264.49	19,668.33	0.00	10,910.67	4,919.67
**Total Indirect Cost Expenditures	30,579.00	24,588.00	1,264.49	19,668.33	0.00	10,910.67	4,919.67
***Total Expenditures	293,180.00	293,180.00	3,926.58	278,382.97	3,594.03	11,203.00	11,203.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	98,095.38	0.00	(98,095.38)	(98,095.38)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,896.74	14,575.09	0.00	(14,575.09)	(14,575.09)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	169,457.00	0.00	(169,457.00)	(169,457.00)
*Total: 5Z - Transfers In	0.00	0.00	1,896.74	282,127.47	0.00	(282,127.47)	(282,127.47)
***Total Revenue	0.00	0.00	1,896.74	282,127.47	0.00	(282,127.47)	(282,127.47)

Grant: 147720 - CC-NIE Network Infrastructure
 Fund: 147720 - CC-NIE Network Infrastructure

Status: Active
 FMGR: Valcourt, Scott A

Type: Grant

PI Name:	Valcourt, Scott A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	ACI1340972	CFDA #:	47.080	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.52	0.00	(1,343.52)	(1,343.52)
Subtotal: Travel	4,200.00	4,200.00	0.00	1,343.52	0.00	2,856.48	2,856.48
7112 Research Supplies	44,712.00	44,712.00	0.00	0.00	0.00	44,712.00	44,712.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15,660.28	0.00	(15,660.28)	(15,660.28)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,476.00	0.00	(3,476.00)	(3,476.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	53,532.80	0.00	(53,532.80)	(53,532.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
Subtotal: Non-Travel Support	44,712.00	44,712.00	0.00	77,469.08	4,000.00	(36,757.08)	(36,757.08)
*Total: 71 - Support (Travel & Non-Travel)	48,912.00	48,912.00	0.00	78,812.60	4,000.00	(33,900.60)	(33,900.60)
740000 Cap Equipment	427,110.00	427,110.00	0.00	305,158.93	0.00	121,951.07	121,951.07
*Total: 74 - Capitalizable Plant and Equipment	427,110.00	427,110.00	0.00	305,158.93	0.00	121,951.07	121,951.07
**Total Direct Cost Expenditures	476,022.00	476,022.00	0.00	383,971.53	4,000.00	88,050.47	88,050.47
760300 F&A Expenditures	23,233.00	23,233.00	0.00	37,435.99	0.00	(14,202.99)	(14,202.99)
*Total: 76 - F&A and Internal Allocations	23,233.00	23,233.00	0.00	37,435.99	0.00	(14,202.99)	(14,202.99)
**Total Indirect Cost Expenditures	23,233.00	23,233.00	0.00	37,435.99	0.00	(14,202.99)	(14,202.99)
***Total Expenditures	499,255.00	499,255.00	0.00	421,407.52	4,000.00	73,847.48	73,847.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	421,407.52	0.00	(421,407.52)	(421,407.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	421,407.52	0.00	(421,407.52)	(421,407.52)
***Total Revenue	0.00	0.00	0.00	421,407.52	0.00	(421,407.52)	(421,407.52)

Grant: 147722 - Multicollector ICP-MS
 Fund: 147722 - Multicollector ICP-MS

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1255888	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	10,932.70	0.00	(10,932.70)	(10,932.70)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	10,932.70	0.00	4,067.30	4,067.30
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	10,932.70	0.00	4,067.30	4,067.30
740000 Cap Equipment	700,000.00	700,000.00	0.00	699,287.28	0.00	712.72	712.72
*Total: 74 - Capitalizable Plant and Equipment	700,000.00	700,000.00	0.00	699,287.28	0.00	712.72	712.72
**Total Direct Cost Expenditures	715,000.00	715,000.00	0.00	710,219.98	0.00	4,780.02	4,780.02
760300 F&A Expenditures	7,107.00	7,107.00	0.00	5,193.03	0.00	1,913.97	1,913.97
*Total: 76 - F&A and Internal Allocations	7,107.00	7,107.00	0.00	5,193.03	0.00	1,913.97	1,913.97
**Total Indirect Cost Expenditures	7,107.00	7,107.00	0.00	5,193.03	0.00	1,913.97	1,913.97
***Total Expenditures	722,107.00	722,107.00	0.00	715,413.01	0.00	6,693.99	6,693.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	715,413.01	0.00	(715,413.01)	(715,413.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	715,413.01	0.00	(715,413.01)	(715,413.01)
***Total Revenue	0.00	0.00	0.00	715,413.01	0.00	(715,413.01)	(715,413.01)

Grant: 147723 - Exper Evolution in Symbiosis
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	IOS1258099	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UBMCCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,514.24	2,805.61	(26,319.85)	(26,319.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,998.00	30,998.00	0.00	0.00	0.00	30,998.00	30,998.00
611Q90	Post Doc	0.00	0.00	3,218.40	32,184.00	4,344.84	(36,528.84)	(36,528.84)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,723.03	4,186.64	(11,909.67)	(11,909.67)
613N30	Graduate Research Assistant	0.00	0.00	1,281.96	13,767.60	0.00	(13,767.60)	(13,767.60)
613NZ0	Grad Unallocated Budget (Bud Only)	90,552.00	90,552.00	0.00	0.00	0.00	90,552.00	90,552.00
615F10	PAT	0.00	0.00	6,363.60	88,826.15	4,831.03	(93,657.18)	(93,657.18)
615NZ0	PAT Unallocated Budget (Bud Only)	93,500.00	93,500.00	0.00	0.00	0.00	93,500.00	93,500.00
61SNSH	Student Labor	0.00	0.00	1,293.75	5,625.00	0.00	(5,625.00)	(5,625.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,249.88	0.00	(1,249.88)	(1,249.88)
61SNZ0	Student Labor Unallocated(Bud Only)	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
*Total: 61 - Salaries and Wages		237,268.00	237,268.00	12,157.71	172,889.90	16,168.12	48,209.98	48,209.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,427.68	538.40	(2,966.08)	(2,966.08)
65YF10	Full Fringe Benefit Distr Expe	47,323.00	47,323.00	3,347.94	46,197.85	3,072.16	(1,947.01)	(1,947.01)
*Total: 65 - Fringe Benefits		47,323.00	47,323.00	3,347.94	48,625.53	3,610.56	(4,913.09)	(4,913.09)
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,275.50	0.00	(1,275.50)	(1,275.50)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	263.35	0.00	(263.35)	(263.35)
Subtotal: Travel		4,500.00	4,500.00	0.00	2,162.50	0.00	2,337.50	2,337.50
7112	Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
711200	Research Supplies	0.00	0.00	1,554.25	34,322.98	28.19	(34,351.17)	(34,351.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.76	0.00	(21.76)	(21.76)
714030	Postage-Express Mail	0.00	0.00	340.64	1,391.15	0.00	(1,391.15)	(1,391.15)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	65.32	0.00	(65.32)	(65.32)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	437.82	0.00	(437.82)	(437.82)
717200	Other Professional Services-General	0.00	0.00	200.00	7,645.73	0.00	(7,645.73)	(7,645.73)
Subtotal: Non-Travel Support		55,000.00	55,000.00	2,094.89	46,037.84	28.19	8,933.97	8,933.97

Grant: 147723 - Exper Evolution in Symbiosis
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Whistler, Cheryl A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS1258099 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	59,500.00	59,500.00	2,094.89	48,200.34	28.19	11,271.47	11,271.47
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
721100 Assistantships	71,794.00	71,794.00	0.00	0.00	0.00	71,794.00	71,794.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,491.00	0.00	(6,491.00)	(6,491.00)
722200 Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 72 - Student and/or Participant Support	73,294.00	73,294.00	0.00	8,486.00	0.00	64,808.00	64,808.00
740000 Cap Equipment	0.00	0.00	0.00	1,684.55	0.00	(1,684.55)	(1,684.55)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,684.55	0.00	(1,684.55)	(1,684.55)
**Total Direct Cost Expenditures	417,385.00	417,385.00	17,600.54	279,886.32	19,806.87	117,691.81	117,691.81
760300 F&A Expenditures	163,443.00	163,443.00	8,360.26	128,114.96	0.00	35,328.04	35,328.04
*Total: 76 - F&A and Internal Allocations	163,443.00	163,443.00	8,360.26	128,114.96	0.00	35,328.04	35,328.04
**Total Indirect Cost Expenditures	163,443.00	163,443.00	8,360.26	128,114.96	0.00	35,328.04	35,328.04
***Total Expenditures	580,828.00	580,828.00	25,960.80	408,001.28	19,806.87	153,019.85	153,019.85
Revenue							
530000 Federal Programs	0.00	0.00	25,960.80	408,001.28	0.00	(408,001.28)	(408,001.28)
*Total: 53 - Sponsored Programs	0.00	0.00	25,960.80	408,001.28	0.00	(408,001.28)	(408,001.28)
***Total Revenue	0.00	0.00	25,960.80	408,001.28	0.00	(408,001.28)	(408,001.28)

Grant: 147724 - NSF-DOE: Engine Heat Transfer
 Fund: 147724 - NSF-DOE: Engine Heat Transfer

Status: Active
 FMGR: White, Christopher M

Type: Grant

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CBET1258702	CFDA #:	47.041	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/13 - 8/31/16	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.02	0.00	(7,500.02)	(7,500.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,960.00	15,960.00	0.00	0.00	0.00	15,960.00	15,960.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
613N30 Graduate Research Assistant	0.00	0.00	5,063.63	15,413.47	0.00	(15,413.47)	(15,413.47)
613NZ0 Grad Unallocated Budget (Bud Only)	35,727.00	35,727.00	0.00	0.00	0.00	35,727.00	35,727.00
*Total: 61 - Salaries and Wages	51,687.00	51,687.00	5,063.63	33,413.49	0.00	18,273.51	18,273.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,398.85	0.00	(1,398.85)	(1,398.85)
65YF10 Full Fringe Benefit Distr Expe	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
*Total: 65 - Fringe Benefits	2,994.00	2,994.00	0.00	1,398.85	0.00	1,595.15	1,595.15
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,869.38	0.00	(5,869.38)	(5,869.38)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	6,104.38	0.00	3,895.62	3,895.62
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	6,907.27	0.00	(6,907.27)	(6,907.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	6,942.27	0.00	(1,942.27)	(1,942.27)
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	13,046.65	0.00	1,953.35	1,953.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,029.20	0.00	(2,029.20)	(2,029.20)
721100 Assistantships	18,230.00	18,230.00	0.00	0.00	0.00	18,230.00	18,230.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,475.63	0.00	(5,475.63)	(5,475.63)
*Total: 72 - Student and/or Participant Support	18,230.00	18,230.00	0.00	7,504.83	0.00	10,725.17	10,725.17
**Total Direct Cost Expenditures	87,911.00	87,911.00	5,063.63	55,363.82	0.00	32,547.18	32,547.18
760300 F&A Expenditures	33,036.00	33,036.00	2,405.22	22,732.95	0.00	10,303.05	10,303.05
*Total: 76 - F&A and Internal Allocations	33,036.00	33,036.00	2,405.22	22,732.95	0.00	10,303.05	10,303.05
**Total Indirect Cost Expenditures	33,036.00	33,036.00	2,405.22	22,732.95	0.00	10,303.05	10,303.05
***Total Expenditures	120,947.00	120,947.00	7,468.85	78,096.77	0.00	42,850.23	42,850.23
Revenue							
530000 Federal Programs	0.00	0.00	7,468.85	78,096.77	0.00	(78,096.77)	(78,096.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147724 - NSF-DOE: Engine Heat Transfer
 Fund: 147724 - NSF-DOE: Engine Heat Transfer

Status: Active
 FMGR: White, Christopher M

Type: Grant

PI Name: White, Christopher M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1258702 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	7,468.85	78,096.77	0.00	(78,096.77)	(78,096.77)
***Total Revenue	0.00	0.00	7,468.85	78,096.77	0.00	(78,096.77)	(78,096.77)

Grant: 147725 - Plum Island Erosion Study
 Fund: 147725 - Plum Island Erosion Study

Status: Active
 FMGR: Huang, Ju-Chin

Type: Grant

PI Name:	Huang, Ju-Chin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	OCE1325385	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UEECON	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,014.04	2,760.29	(8,774.33)	(8,774.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,148.00	12,148.00	0.00	0.00	0.00	12,148.00	12,148.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,644.00	0.00	(4,644.00)	(4,644.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages	14,948.00	14,948.00	0.00	10,658.04	2,760.29	1,529.67	1,529.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	827.78	212.54	(1,040.32)	(1,040.32)
65YF10 Full Fringe Benefit Distr Expe	1,242.00	1,242.00	0.00	0.00	0.00	1,242.00	1,242.00
*Total: 65 - Fringe Benefits	1,242.00	1,242.00	0.00	827.78	212.54	201.68	201.68
710 Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
710100 Out-of-State Travel	0.00	0.00	0.00	419.96	0.00	(419.96)	(419.96)
Subtotal: Travel	515.00	515.00	0.00	419.96	0.00	95.04	95.04
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
7112 Research Supplies	24,950.00	24,950.00	0.00	0.00	0.00	24,950.00	24,950.00
711200 Research Supplies	0.00	0.00	0.00	1,076.00	0.00	(1,076.00)	(1,076.00)
717200 Other Professional Services-General	0.00	0.00	0.00	20,549.19	0.00	(20,549.19)	(20,549.19)
Subtotal: Non-Travel Support	24,950.00	24,950.00	0.00	21,717.19	0.00	3,232.81	3,232.81
*Total: 71 - Support (Travel & Non-Travel)	25,465.00	25,465.00	0.00	22,137.15	0.00	3,327.85	3,327.85
**Total Direct Cost Expenditures	41,655.00	41,655.00	0.00	33,622.97	2,972.83	5,059.20	5,059.20
760300 F&A Expenditures	19,786.00	19,786.00	0.00	15,970.91	0.00	3,815.09	3,815.09
*Total: 76 - F&A and Internal Allocations	19,786.00	19,786.00	0.00	15,970.91	0.00	3,815.09	3,815.09
**Total Indirect Cost Expenditures	19,786.00	19,786.00	0.00	15,970.91	0.00	3,815.09	3,815.09
***Total Expenditures	61,441.00	61,441.00	0.00	49,593.88	2,972.83	8,874.29	8,874.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,593.88	0.00	(49,593.88)	(49,593.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,593.88	0.00	(49,593.88)	(49,593.88)
***Total Revenue	0.00	0.00	0.00	49,593.88	0.00	(49,593.88)	(49,593.88)

Grant: 147725 - Plum Island Erosion Study
 Fund: 147725 - Plum Island Erosion Study

Status: Active
 Type: Grant
 FMGR: Huang, Ju-Chin

PI Name:	Huang, Ju-Chin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	OCE1325385	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UEECON	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UEECON - Economics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
Subtotal: Non-Travel Support	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
760300 F&A Expenditures	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
***Total Expenditures	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
***Total Revenue	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)

Grant: 147727 - RCN: EukHiTs
 Fund: 147727 - RCN: EukHiTs

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DBI1262470	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/13 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,375.80	0.00	(17,375.80)	(17,375.80)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,558.00	8,558.00	0.00	0.00	0.00	8,558.00	8,558.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,784.00	14,784.00	0.00	0.00	0.00	14,784.00	14,784.00
61SNSH Student Labor	0.00	0.00	0.00	5,515.00	0.00	(5,515.00)	(5,515.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: 61 - Salaries and Wages	29,432.00	29,432.00	0.00	22,890.80	0.00	6,541.20	6,541.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,342.67	0.00	(1,342.67)	(1,342.67)
65YF10 Full Fringe Benefit Distr Expe	11,554.00	11,554.00	0.00	0.00	0.00	11,554.00	11,554.00
*Total: 65 - Fringe Benefits	11,554.00	11,554.00	0.00	1,342.67	0.00	10,211.33	10,211.33
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	45,100.00	45,100.00	0.00	14,565.90	0.00	30,534.10	30,534.10
*Total: 72 - Student and/or Participant Support	45,100.00	45,100.00	0.00	14,565.90	0.00	30,534.10	30,534.10
730001 Subcontracts 01	72,616.00	72,616.00	0.00	0.00	0.00	72,616.00	72,616.00
730002 Subcontracts 02	0.00	0.00	0.00	30,823.55	14,420.45	(45,244.00)	(45,244.00)
730003 Subcontracts 03	0.00	0.00	0.00	12,567.19	14,804.81	(27,372.00)	(27,372.00)
*Total: 73 - Subcontracts	72,616.00	72,616.00	0.00	43,390.74	29,225.26	0.00	0.00
**Total Direct Cost Expenditures	158,702.00	158,702.00	0.00	82,190.11	29,225.26	47,286.63	47,286.63
760300 F&A Expenditures	43,157.00	43,157.00	0.00	29,355.32	0.00	13,801.68	13,801.68
*Total: 76 - F&A and Internal Allocations	43,157.00	43,157.00	0.00	29,355.32	0.00	13,801.68	13,801.68
**Total Indirect Cost Expenditures	43,157.00	43,157.00	0.00	29,355.32	0.00	13,801.68	13,801.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147727 - RCN: EukHiTs
 Fund: 147727 - RCN: EukHiTs

Status: Active

Type: Grant

FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1262470 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/13 - 8/31/18

Fund Information

Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	201,859.00	201,859.00	0.00	111,545.43	29,225.26	61,088.31	61,088.31
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,545.43	0.00	(111,545.43)	(111,545.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,545.43	0.00	(111,545.43)	(111,545.43)
***Total Revenue	0.00	0.00	0.00	111,545.43	0.00	(111,545.43)	(111,545.43)

Grant: 147728 - ArcSEES: Water, Energy & Food
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PLR1263650	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,287.00	0.00	(14,287.00)	(14,287.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,681.22	0.00	(16,681.22)	(16,681.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,835.00	60,835.00	0.00	0.00	0.00	60,835.00	60,835.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,200.00	2,270.97	(5,470.97)	(5,470.97)
615NZ0 PAT Unallocated Budget (Bud Only)	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages	73,725.00	73,725.00	0.00	34,168.22	2,270.97	37,285.81	37,285.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,128.67	0.00	(1,128.67)	(1,128.67)
65YF10 Full Fringe Benefit Distr Expe	31,256.00	31,256.00	0.00	6,422.45	0.00	24,833.55	24,833.55
*Total: 65 - Fringe Benefits	31,256.00	31,256.00	0.00	7,551.12	0.00	23,704.88	23,704.88
710 Travel	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	11,700.00	11,700.00	0.00	1,900.00	0.00	9,800.00	9,800.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	95.00	254.57	0.00	(254.57)	(254.57)
Subtotal: Non-Travel Support	4,500.00	4,500.00	95.00	254.57	0.00	4,245.43	4,245.43
*Total: 71 - Support (Travel & Non-Travel)	16,200.00	16,200.00	95.00	2,154.57	0.00	14,045.43	14,045.43
**Total Direct Cost Expenditures	121,181.00	121,181.00	95.00	43,873.91	2,270.97	75,036.12	75,036.12
760300 F&A Expenditures	57,560.00	57,560.00	45.12	20,840.10	0.00	36,719.90	36,719.90
*Total: 76 - F&A and Internal Allocations	57,560.00	57,560.00	45.12	20,840.10	0.00	36,719.90	36,719.90
**Total Indirect Cost Expenditures	57,560.00	57,560.00	45.12	20,840.10	0.00	36,719.90	36,719.90
***Total Expenditures	178,741.00	178,741.00	140.12	64,714.01	2,270.97	111,756.02	111,756.02
Revenue							
530000 Federal Programs	0.00	0.00	140.12	64,714.01	0.00	(64,714.01)	(64,714.01)
*Total: 53 - Sponsored Programs	0.00	0.00	140.12	64,714.01	0.00	(64,714.01)	(64,714.01)
***Total Revenue	0.00	0.00	140.12	64,714.01	0.00	(64,714.01)	(64,714.01)

Grant: 147729 - Collaborative Res:Geospace
 Fund: 147729 - Collaborative Res:Geospace

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PLR1247558	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/13 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,593.86	0.00	(32,593.86)	(32,593.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,000.00	0.00	8,801.69	0.00	(8,801.69)	(2,801.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,407.00	35,407.00	0.00	0.00	0.00	35,407.00	35,407.00
613B90 Graduate Summer Appoint-Research	0.00	1,731.00	0.00	9,747.84	430.63	(10,178.47)	(8,447.47)
613N30 Graduate Research Assistant	0.00	0.00	340.12	12,797.75	0.00	(12,797.75)	(12,797.75)
613NZ0 Grad Unallocated Budget (Bud Only)	21,852.00	21,852.00	0.00	0.00	0.00	21,852.00	21,852.00
61SNSH Student Labor	0.00	7,927.00	782.50	8,709.50	0.00	(8,709.50)	(782.50)
*Total: 61 - Salaries and Wages	57,259.00	72,917.00	1,122.62	72,650.64	430.63	(15,822.27)	(164.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,301.15	33.16	(3,334.31)	(3,334.31)
65YF10 Full Fringe Benefit Distr Expe	17,319.00	7,319.00	0.00	3,965.41	0.00	13,353.59	3,353.59
*Total: 65 - Fringe Benefits	17,319.00	7,319.00	0.00	7,266.56	33.16	10,019.28	19.28
710 Travel	8,373.00	8,373.00	0.00	0.00	0.00	8,373.00	8,373.00
710100 Out-of-State Travel	0.00	(1,673.00)	0.00	(250.04)	0.00	250.04	(1,422.96)
710200 Foreign Travel	0.00	0.00	0.00	3,802.49	0.00	(3,802.49)	(3,802.49)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	964.59	0.00	(964.59)	(964.59)
Subtotal: Travel	8,373.00	6,700.00	0.00	4,517.04	0.00	3,855.96	2,182.96
7112 Research Supplies	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
711200 Research Supplies	0.00	0.00	0.00	2,536.95	0.00	(2,536.95)	(2,536.95)
713000 Printing & Copying-General	0.00	0.00	0.00	44.00	45.00	(89.00)	(89.00)
714030 Postage-Express Mail	0.00	0.00	0.00	314.28	0.00	(314.28)	(314.28)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
Subtotal: Non-Travel Support	4,485.00	4,485.00	0.00	3,054.73	45.00	1,385.27	1,385.27
*Total: 71 - Support (Travel & Non-Travel)	12,858.00	11,185.00	0.00	7,571.77	45.00	5,241.23	3,568.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,596.00	0.00	(1,596.00)	(1,596.00)
721100 Assistantships	12,564.00	12,564.00	0.00	0.00	0.00	12,564.00	12,564.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,409.80	0.00	(2,409.80)	(2,409.80)
*Total: 72 - Student and/or Participant Support	12,564.00	12,564.00	0.00	4,005.80	0.00	8,558.20	8,558.20
740000 Cap Equipment	17,936.00	13,951.00	0.00	0.00	0.00	17,936.00	13,951.00
*Total: 74 - Capitalizable Plant and Equipment	17,936.00	13,951.00	0.00	0.00	0.00	17,936.00	13,951.00

Grant: 147729 - Collaborative Res:Geospace
 Fund: 147729 - Collaborative Res:Geospace

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1247558 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/16

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	117,936.00	117,936.00	1,122.62	91,494.77	508.79	25,932.44	25,932.44
760300 F&A Expenditures	41,413.00	41,413.00	533.25	41,557.33	0.00	(144.33)	(144.33)
*Total: 76 - F&A and Internal Allocations	41,413.00	41,413.00	533.25	41,557.33	0.00	(144.33)	(144.33)
**Total Indirect Cost Expenditures	41,413.00	41,413.00	533.25	41,557.33	0.00	(144.33)	(144.33)
***Total Expenditures	159,349.00	159,349.00	1,655.87	133,052.10	508.79	25,788.11	25,788.11
Revenue							
530000 Federal Programs	0.00	0.00	1,655.87	133,052.10	0.00	(133,052.10)	(133,052.10)
*Total: 53 - Sponsored Programs	0.00	0.00	1,655.87	133,052.10	0.00	(133,052.10)	(133,052.10)
***Total Revenue	0.00	0.00	1,655.87	133,052.10	0.00	(133,052.10)	(133,052.10)

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1348352 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	390.67	0.00	(390.67)	(390.67)
Subtotal: Travel	0.00	0.00	0.00	390.67	0.00	(390.67)	(390.67)
711100 Supplies-General	0.00	0.00	0.00	(465.00)	0.00	465.00	465.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(465.00)	0.00	465.00	465.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(74.33)	0.00	74.33	74.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	(74.33)	0.00	74.33	74.33
760300 F&A Expenditures	0.00	0.00	0.00	(28.39)	0.00	28.39	28.39
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(28.39)	0.00	28.39	28.39
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(28.39)	0.00	28.39	28.39
***Total Expenditures	0.00	0.00	0.00	(102.72)	0.00	102.72	102.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(102.72)	0.00	102.72	102.72
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(102.72)	0.00	102.72	102.72
***Total Revenue	0.00	0.00	0.00	(102.72)	0.00	102.72	102.72

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1348352	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,905.89	0.00	(11,905.89)	(11,905.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	152,086.00	152,086.00	0.00	0.00	0.00	152,086.00	152,086.00
615F10	PAT	0.00	0.00	770.52	13,574.03	1,040.18	(14,614.21)	(14,614.21)
615NZ0	PAT Unallocated Budget (Bud Only)	75,451.00	75,451.00	0.00	0.00	0.00	75,451.00	75,451.00
616F10	Extension Educator	0.00	0.00	865.84	17,348.43	636.28	(17,984.71)	(17,984.71)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
617BLG	Operating Staff-Longevity	0.00	0.00	6.66	87.84	0.00	(87.84)	(87.84)
617F10	Operating Staff	0.00	0.00	535.21	3,046.77	386.21	(3,432.98)	(3,432.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	303.75	303.75	0.00	(303.75)	(303.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	25,193.00	0.00	0.00	0.00	20,000.00	25,193.00
*Total: 61 - Salaries and Wages		247,537.00	252,730.00	2,481.98	46,702.74	2,062.67	198,771.59	203,964.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.51	925.98	0.00	(925.98)	(925.98)
65YF10	Full Fringe Benefit Distr Expe	57,079.00	51,886.00	836.04	14,235.92	794.13	42,048.95	36,855.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.83	0.00	(33.83)	(33.83)
*Total: 65 - Fringe Benefits		57,079.00	51,886.00	836.55	15,195.73	794.13	41,089.14	35,896.14
710	Travel	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
710000	In-State Travel	0.00	0.00	212.88	2,342.82	0.00	(2,342.82)	(2,342.82)
710100	Out-of-State Travel	0.00	0.00	207.54	4,541.42	0.00	(4,541.42)	(4,541.42)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	364.84	2,131.46	0.00	(2,131.46)	(2,131.46)
Subtotal: Travel		102,000.00	102,000.00	785.26	9,485.70	0.00	92,514.30	92,514.30
711100	Supplies-General	0.00	0.00	29.96	1,479.18	0.00	(1,479.18)	(1,479.18)
7112	Research Supplies	52,533.00	52,533.00	0.00	0.00	0.00	52,533.00	52,533.00
711200	Research Supplies	0.00	0.00	0.00	9,711.66	0.00	(9,711.66)	(9,711.66)
713000	Printing & Copying-General	0.00	0.00	0.00	68.40	0.00	(68.40)	(68.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	120.96	0.00	(120.96)	(120.96)
717000	Consulting-General	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	90.81	23,000.00	(23,090.81)	(23,090.81)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	7,658.33	40,341.67	(48,000.00)	(48,000.00)

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1348352	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	806.08	0.00	(806.08)	(806.08)
Subtotal: Non-Travel Support	100,533.00	100,533.00	29.96	19,935.42	63,341.67	17,255.91	17,255.91
*Total: 71 - Support (Travel & Non-Travel)	202,533.00	202,533.00	815.22	29,421.12	63,341.67	109,770.21	109,770.21
722200 Participant Support	49,120.00	0.00	0.00	0.00	0.00	49,120.00	0.00
*Total: 72 - Student and/or Participant Support	49,120.00	0.00	0.00	0.00	0.00	49,120.00	0.00
**Total Direct Cost Expenditures	556,269.00	507,149.00	4,133.75	91,319.59	66,198.47	398,750.94	349,630.94
760300 F&A Expenditures	193,731.00	193,731.00	1,579.09	34,884.00	0.00	158,847.00	158,847.00
*Total: 76 - F&A and Internal Allocations	193,731.00	193,731.00	1,579.09	34,884.00	0.00	158,847.00	158,847.00
**Total Indirect Cost Expenditures	193,731.00	193,731.00	1,579.09	34,884.00	0.00	158,847.00	158,847.00
***Total Expenditures	750,000.00	700,880.00	5,712.84	126,203.59	66,198.47	557,597.94	508,477.94
Revenue							
530000 Federal Programs	0.00	0.00	5,712.84	126,203.59	0.00	(126,203.59)	(126,203.59)
*Total: 53 - Sponsored Programs	0.00	0.00	5,712.84	126,203.59	0.00	(126,203.59)	(126,203.59)
***Total Revenue	0.00	0.00	5,712.84	126,203.59	0.00	(126,203.59)	(126,203.59)

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147734 - EPSCoR Track 3-Participant Sup.

Status: Active
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1348352 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	42.18	0.00	(42.18)	(42.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,089.90	0.00	(1,089.90)	(1,089.90)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,132.08	0.00	(1,132.08)	(1,132.08)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,132.08	0.00	(1,132.08)	(1,132.08)
722200 Participant Support	0.00	49,120.00	0.00	3,172.75	0.00	(3,172.75)	45,947.25
722210 Participant Sup-Other	0.00	0.00	0.00	171.03	0.00	(171.03)	(171.03)
*Total: 72 - Student and/or Participant Support	0.00	49,120.00	0.00	3,343.78	0.00	(3,343.78)	45,776.22
**Total Direct Cost Expenditures	0.00	49,120.00	0.00	4,475.86	0.00	(4,475.86)	44,644.14
***Total Expenditures	0.00	49,120.00	0.00	4,475.86	0.00	(4,475.86)	44,644.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,475.86	0.00	(4,475.86)	(4,475.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,475.86	0.00	(4,475.86)	(4,475.86)
***Total Revenue	0.00	0.00	0.00	4,475.86	0.00	(4,475.86)	(4,475.86)

Grant: 147731 - NSF IPA Ecosystems Status: Closing - Final Financial Rev Type: Grant
 Fund: 147731 - NSF IPA Ecosystems FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	NO
Sponsor ID:	DEB1359515 CFDA #: 47.000	Term Date:		IDC Rate Code:	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	USNH
FRAGRNT Start/End Date:	8/27/13 - 8/26/14	Rev Account:	530000	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,654.92	0.00	(43,654.92)	(43,654.92)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	130,944.93	0.00	(130,944.93)	(130,944.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	189,150.00	189,150.00	0.00	0.00	0.00	189,150.00	189,150.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	14,550.00	0.00	(14,550.00)	(14,550.00)
*Total: 61 - Salaries and Wages	189,150.00	189,150.00	0.00	189,149.85	0.00	0.15	0.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,515.37	0.00	(4,515.37)	(4,515.37)
65YF10 Full Fringe Benefit Distr Expe	65,228.00	65,228.00	0.00	60,627.39	0.00	4,600.61	4,600.61
*Total: 65 - Fringe Benefits	65,228.00	65,228.00	0.00	65,142.76	0.00	85.24	85.24
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	254,378.00	254,378.00	0.00	254,292.61	0.00	85.39	85.39
***Total Expenditures	254,378.00	254,378.00	0.00	254,292.61	0.00	85.39	85.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	254,292.61	0.00	(254,292.61)	(254,292.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	254,292.61	0.00	(254,292.61)	(254,292.61)
***Total Revenue	0.00	0.00	0.00	254,292.61	0.00	(254,292.61)	(254,292.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147731 - NSF IPA Ecosystems
 Fund: 15C927 - NSF IPA Ecosystems cost Share

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1359515 CFDA #: 47.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/27/13 - 8/26/14

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
*Total: 61 - Salaries and Wages	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,017.00	0.00	0.00	0.00	0.00	2,017.00	0.00
*Total: 65 - Fringe Benefits	2,017.00	0.00	0.00	0.00	0.00	2,017.00	0.00
**Total Direct Cost Expenditures	7,867.00	0.00	0.00	0.00	0.00	7,867.00	0.00
***Total Expenditures	7,867.00	0.00	0.00	0.00	0.00	7,867.00	0.00

Grant: 147731 - NSF IPA Ecosystems
 Fund: 15C927 - NSF IPA Ecosystems cost Share

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1359515 CFDA #: 47.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/27/13 - 8/26/14

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,345.09	0.00	(1,345.09)	(1,345.09)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,055.13	0.00	(4,055.13)	(4,055.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,850.00	0.00	0.00	0.00	0.00	5,850.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	0.00	5,850.00	0.00	5,850.22	0.00	(5,850.22)	(0.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	139.25	0.00	(139.25)	(139.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,017.00	0.00	1,877.52	0.00	(1,877.52)	139.48
*Total: 65 - Fringe Benefits	0.00	2,017.00	0.00	2,016.77	0.00	(2,016.77)	0.23
**Total Direct Cost Expenditures	0.00	7,867.00	0.00	7,866.99	0.00	(7,866.99)	0.01
***Total Expenditures	0.00	7,867.00	0.00	7,866.99	0.00	(7,866.99)	0.01
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,866.99	0.00	(7,866.99)	(7,866.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,866.99	0.00	(7,866.99)	(7,866.99)
***Total Revenue	0.00	0.00	0.00	7,866.99	0.00	(7,866.99)	(7,866.99)

Grant: 147735 - Nitrogen Retention
 Fund: 147735 - Nitrogen Retention

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DEB1257959	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	26,789.00	0.00	0.00	0.00	0.00	26,789.00	0.00
615F10 PAT	0.00	0.00	1,469.24	14,882.01	1,983.47	(16,865.48)	(16,865.48)
615NZ0 PAT Unallocated Budget (Bud Only)	58,727.00	82,687.00	0.00	0.00	0.00	58,727.00	82,687.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,220.00	18,220.00	0.00	0.00	0.00	18,220.00	18,220.00
*Total: 61 - Salaries and Wages	103,736.00	100,907.00	1,469.24	15,962.01	1,983.47	85,790.52	82,961.52
65YF10 Full Fringe Benefit Distr Expe	36,213.00	39,042.00	565.66	5,729.57	763.64	29,719.79	32,548.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.16	0.00	(83.16)	(83.16)
*Total: 65 - Fringe Benefits	36,213.00	39,042.00	565.66	5,812.73	763.64	29,636.63	32,465.63
710 Travel	5,702.00	5,702.00	0.00	0.00	0.00	5,702.00	5,702.00
Subtotal: Travel	5,702.00	5,702.00	0.00	0.00	0.00	5,702.00	5,702.00
7112 Research Supplies	10,420.00	10,420.00	0.00	0.00	0.00	10,420.00	10,420.00
711200 Research Supplies	0.00	0.00	0.00	1,112.33	0.00	(1,112.33)	(1,112.33)
Subtotal: Non-Travel Support	10,420.00	10,420.00	0.00	1,112.33	0.00	9,307.67	9,307.67
*Total: 71 - Support (Travel & Non-Travel)	16,122.00	16,122.00	0.00	1,112.33	0.00	15,009.67	15,009.67
**Total Direct Cost Expenditures	156,071.00	156,071.00	2,034.90	22,887.07	2,747.11	130,436.82	130,436.82
760300 F&A Expenditures	74,133.00	74,133.00	966.56	10,871.28	0.00	63,261.72	63,261.72
*Total: 76 - F&A and Internal Allocations	74,133.00	74,133.00	966.56	10,871.28	0.00	63,261.72	63,261.72
**Total Indirect Cost Expenditures	74,133.00	74,133.00	966.56	10,871.28	0.00	63,261.72	63,261.72
***Total Expenditures	230,204.00	230,204.00	3,001.46	33,758.35	2,747.11	193,698.54	193,698.54
Revenue							
530000 Federal Programs	0.00	0.00	3,001.46	33,758.35	0.00	(33,758.35)	(33,758.35)
*Total: 53 - Sponsored Programs	0.00	0.00	3,001.46	33,758.35	0.00	(33,758.35)	(33,758.35)
***Total Revenue	0.00	0.00	3,001.46	33,758.35	0.00	(33,758.35)	(33,758.35)

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ICER1313804	CFDA #:	47.050	Term Date:	ICER1313804	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expnd End Date:		IDC Rate Code:	UNHST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 12/31/17	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,218.25	5,594.65	(23,812.90)	(23,812.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,751.00	51,751.00	0.00	0.00	0.00	51,751.00	51,751.00
611Q90 Post Doc	127,712.00	127,712.00	0.00	0.00	0.00	127,712.00	127,712.00
61SNSH Student Labor	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61SNWS College Work Study	0.00	0.00	0.00	860.65	0.00	(860.65)	(860.65)
61SNZ0 Student Labor Unallocated(Bud Only)	21,643.00	21,643.00	0.00	0.00	0.00	21,643.00	21,643.00
*Total: 61 - Salaries and Wages	201,106.00	201,106.00	0.00	22,768.90	5,594.65	172,742.45	172,742.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,405.52	430.79	(1,836.31)	(1,836.31)
65YF10 Full Fringe Benefit Distr Expe	44,780.00	44,780.00	0.00	0.00	0.00	44,780.00	44,780.00
*Total: 65 - Fringe Benefits	44,780.00	44,780.00	0.00	1,405.52	430.79	42,943.69	42,943.69
710 Travel	84,802.00	84,802.00	0.00	0.00	0.00	84,802.00	84,802.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,852.36	0.00	(1,852.36)	(1,852.36)
710200 Foreign Travel	0.00	0.00	0.00	20,362.57	0.00	(20,362.57)	(20,362.57)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,832.65	0.00	(3,832.65)	(3,832.65)
Subtotal: Travel	84,802.00	84,802.00	0.00	26,572.58	0.00	58,229.42	58,229.42
7112 Research Supplies	112,063.00	112,063.00	0.00	0.00	0.00	112,063.00	112,063.00
711200 Research Supplies	0.00	0.00	103.61	54,199.70	70.05	(54,269.75)	(54,269.75)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	345.96	0.00	(345.96)	(345.96)
714030 Postage-Express Mail	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	853.91	0.00	(853.91)	(853.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	4,130.63	42,317.46	30,227.54	(72,545.00)	(72,545.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	109,134.00	109,134.00	0.00	0.00	0.00	109,134.00	109,134.00
Subtotal: Non-Travel Support	221,197.00	221,197.00	4,234.24	97,796.80	30,297.59	93,102.61	93,102.61
*Total: 71 - Support (Travel & Non-Travel)	305,999.00	305,999.00	4,234.24	124,369.38	30,297.59	151,332.03	151,332.03
722200 Participant Support	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00
*Total: 72 - Student and/or Participant Support	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00
730001 Subcontracts 01	722,566.00	722,566.00	0.00	0.00	0.00	722,566.00	722,566.00

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ICER1313804 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/15/14 - 12/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	8,485.00	34,644.90	263,133.10	(297,778.00)	(297,778.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	16,495.22	42,472.30	36,090.70	(78,563.00)	(78,563.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	75,332.00	(75,332.00)	(75,332.00)
730006 Subcontracts 06	0.00	0.00	8,506.00	21,251.00	105,988.00	(127,239.00)	(127,239.00)
*Total: 73 - Subcontracts	722,566.00	722,566.00	33,486.22	98,368.20	480,543.80	143,654.00	143,654.00
**Total Direct Cost Expenditures	1,305,931.00	1,305,931.00	37,720.46	246,912.00	516,866.83	542,152.17	542,152.17
760300 F&A Expenditures	169,069.00	169,069.00	3,312.47	56,972.68	0.00	112,096.32	112,096.32
*Total: 76 - F&A and Internal Allocations	169,069.00	169,069.00	3,312.47	56,972.68	0.00	112,096.32	112,096.32
**Total Indirect Cost Expenditures	169,069.00	169,069.00	3,312.47	56,972.68	0.00	112,096.32	112,096.32
***Total Expenditures	1,475,000.00	1,475,000.00	41,032.93	303,884.68	516,866.83	654,248.49	654,248.49
Revenue							
530000 Federal Programs	0.00	0.00	41,032.93	303,884.68	0.00	(303,884.68)	(303,884.68)
*Total: 53 - Sponsored Programs	0.00	0.00	41,032.93	303,884.68	0.00	(303,884.68)	(303,884.68)
***Total Revenue	0.00	0.00	41,032.93	303,884.68	0.00	(303,884.68)	(303,884.68)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	(35.00)	0.00	35.00	35.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(35.00)	0.00	35.00	35.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(35.00)	0.00	35.00	35.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(35.00)	0.00	35.00	35.00
760300 F&A Expenditures	0.00	0.00	0.00	(16.62)	0.00	16.62	16.62
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(16.62)	0.00	16.62	16.62
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(16.62)	0.00	16.62	16.62
***Total Expenditures	0.00	0.00	0.00	(51.62)	0.00	51.62	51.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(51.62)	0.00	51.62	51.62
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(51.62)	0.00	51.62	51.62
***Total Revenue	0.00	0.00	0.00	(51.62)	0.00	51.62	51.62

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRST - PI Stephen Froliking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	9,664.63	(9,664.63)	(9,664.63)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,025.65	0.00	(6,025.65)	(6,025.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,811.00	33,811.00	0.00	0.00	0.00	33,811.00	33,811.00
611Q90	Post Doc	21,869.00	21,869.00	292.98	9,083.15	395.52	12,390.33	12,390.33
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.00	2,907.68	(9,907.68)	(9,907.68)
613N30	Graduate Research Assistant	0.00	0.00	1,835.06	31,353.72	0.00	(31,353.72)	(31,353.72)
613NZ0	Grad Unallocated Budget (Bud Only)	38,846.00	38,846.00	0.00	0.00	0.00	38,846.00	38,846.00
615F10	PAT	0.00	0.00	507.40	12,757.19	685.01	(13,442.20)	(13,442.20)
615NZ0	PAT Unallocated Budget (Bud Only)	63,977.00	63,977.00	0.00	0.00	0.00	63,977.00	63,977.00
61SNSH	Student Labor	0.00	0.00	485.44	1,086.76	0.00	(1,086.76)	(1,086.76)
61SNZ0	Student Labor Unallocated(Bud Only)	8,862.00	8,862.00	0.00	0.00	0.00	8,862.00	8,862.00
*Total: 61 - Salaries and Wages		167,365.00	167,365.00	3,120.88	67,306.47	13,652.84	86,405.69	86,405.69
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	544.00	968.07	(1,512.07)	(1,512.07)
65YF10	Full Fringe Benefit Distr Expe	40,464.00	40,464.00	277.10	10,526.01	374.07	29,563.92	29,563.92
*Total: 65 - Fringe Benefits		40,464.00	40,464.00	277.10	11,070.01	1,342.14	28,051.85	28,051.85
710	Travel	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
710100	Out-of-State Travel	0.00	0.00	964.64	9,428.99	0.00	(9,428.99)	(9,428.99)
710200	Foreign Travel	0.00	0.00	0.00	1,016.00	0.00	(1,016.00)	(1,016.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
710400	Student or Non-Emp Travel	0.00	0.00	170.65	9,885.00	0.00	(9,885.00)	(9,885.00)
Subtotal: Travel		85,000.00	85,000.00	1,135.29	21,614.99	0.00	63,385.01	63,385.01
7112	Research Supplies	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
711200	Research Supplies	0.00	0.00	4,156.70	34,247.62	0.00	(34,247.62)	(34,247.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714030	Postage-Express Mail	0.00	0.00	0.00	1,223.35	0.00	(1,223.35)	(1,223.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	515.59	0.00	(515.59)	(515.59)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	513.82	0.00	(513.82)	(513.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	248.92	0.00	(248.92)	(248.92)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,699.04	0.00	(1,699.04)	(1,699.04)
717200	Other Professional Services-General	0.00	0.00	121.49	50,247.15	20,000.00	(70,247.15)	(70,247.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRST - PI Stephen Frolik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	42.28	650.39	0.00	(650.39)	(650.39)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	119,000.00	119,000.00	4,320.47	90,015.92	20,000.00	8,984.08	8,984.08
*Total: 71 - Support (Travel & Non-Travel)	204,000.00	204,000.00	5,455.76	111,630.91	20,000.00	72,369.09	72,369.09
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,185.00	0.00	(2,185.00)	(2,185.00)
*Total: 72 - Student and/or Participant Support	9,696.00	9,696.00	0.00	5,605.00	0.00	4,091.00	4,091.00
730001 Subcontracts 01	1,162,543.00	1,162,543.00	0.00	0.00	0.00	1,162,543.00	1,162,543.00
730002 Subcontracts 02	0.00	0.00	107,860.22	325,393.87	190,164.13	(515,558.00)	(515,558.00)
730003 Subcontracts 03	0.00	0.00	0.00	4,764.37	10,631.63	(15,396.00)	(15,396.00)
730004 Subcontracts 04	0.00	0.00	21,868.90	66,133.57	23,866.43	(90,000.00)	(90,000.00)
730005 Subcontracts 05	0.00	0.00	8,068.99	42,239.77	36,860.23	(79,100.00)	(79,100.00)
730006 Subcontracts 06	0.00	0.00	0.00	65,383.54	44,616.46	(110,000.00)	(110,000.00)
730007 Subcontracts 07	0.00	0.00	31,655.98	31,655.98	101,053.02	(132,709.00)	(132,709.00)
730008 Subcontracts 08	0.00	0.00	0.00	30,196.04	49,583.96	(79,780.00)	(79,780.00)
730009 Subcontracts 09	0.00	0.00	0.00	13,332.03	46,667.97	(60,000.00)	(60,000.00)
730010 Subcontracts 10	0.00	0.00	0.00	0.00	80,000.00	(80,000.00)	(80,000.00)
*Total: 73 - Subcontracts	1,162,543.00	1,162,543.00	169,454.09	579,099.17	583,443.83	0.00	0.00
740000 Cap Equipment	18,000.00	18,000.00	0.00	8,590.00	0.00	9,410.00	9,410.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	18,000.00	0.00	8,590.00	0.00	9,410.00	9,410.00
**Total Direct Cost Expenditures	1,602,068.00	1,602,068.00	178,307.83	783,301.56	618,438.81	200,327.63	200,327.63
760300 F&A Expenditures	297,932.00	297,932.00	16,080.53	170,099.16	0.00	127,832.84	127,832.84
*Total: 76 - F&A and Internal Allocations	297,932.00	297,932.00	16,080.53	170,099.16	0.00	127,832.84	127,832.84
**Total Indirect Cost Expenditures	297,932.00	297,932.00	16,080.53	170,099.16	0.00	127,832.84	127,832.84
***Total Expenditures	1,900,000.00	1,900,000.00	194,388.36	953,400.72	618,438.81	328,160.47	328,160.47
Revenue							
530000 Federal Programs	0.00	0.00	194,388.36	953,400.72	0.00	(953,400.72)	(953,400.72)
*Total: 53 - Sponsored Programs	0.00	0.00	194,388.36	953,400.72	0.00	(953,400.72)	(953,400.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1331841 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/13 - 11/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRST - PI Stephen Frolicking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	194,388.36	953,400.72	0.00	(953,400.72)	(953,400.72)

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DUE1245730	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)
611Q90 Post Doc	61,000.00	61,000.00	2,758.62	26,896.55	3,724.14	30,379.31	30,379.31
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	1,963.66	(1,963.66)	(1,963.66)
61SNSH Student Labor	0.00	0.00	72.50	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages	61,000.00	61,000.00	2,831.12	33,421.56	10,187.80	17,390.64	17,390.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	464.18	346.50	(810.68)	(810.68)
65YF10 Full Fringe Benefit Distr Expe	18,772.00	18,772.00	769.66	7,504.19	1,039.04	10,228.77	10,228.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	151.20	(151.20)	(151.20)
*Total: 65 - Fringe Benefits	18,772.00	18,772.00	769.66	7,968.37	1,536.74	9,266.89	9,266.89
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710300 Conference Registration Fees	0.00	0.00	179.00	999.00	0.00	(999.00)	(999.00)
Subtotal: Travel	4,800.00	4,800.00	179.00	999.00	0.00	3,801.00	3,801.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	74.79	0.00	(74.79)	(74.79)
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	149.95	2,142.36	0.00	(2,142.36)	(2,142.36)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,503.29	0.00	(5,503.29)	(5,503.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.36	0.00	(117.36)	(117.36)
719100 Membership Dues & Fees	0.00	0.00	199.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Non-Travel Support	48,987.00	48,987.00	348.95	8,036.80	0.00	40,950.20	40,950.20
*Total: 71 - Support (Travel & Non-Travel)	53,787.00	53,787.00	527.95	9,035.80	0.00	44,751.20	44,751.20
722200 Participant Support	3,000.00	3,000.00	0.00	6,000.00	0.00	(3,000.00)	(3,000.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	6,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	136,559.00	136,559.00	4,128.73	56,425.73	11,724.54	68,408.73	68,408.73
760300 F&A Expenditures	63,440.00	63,440.00	1,961.12	23,952.12	0.00	39,487.88	39,487.88
*Total: 76 - F&A and Internal Allocations	63,440.00	63,440.00	1,961.12	23,952.12	0.00	39,487.88	39,487.88
**Total Indirect Cost Expenditures	63,440.00	63,440.00	1,961.12	23,952.12	0.00	39,487.88	39,487.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DUE1245730	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	199,999.00	199,999.00	6,089.85	80,377.85	11,724.54	107,896.61	107,896.61
Revenue							
530000 Federal Programs	0.00	0.00	6,089.85	80,377.85	0.00	(80,377.85)	(80,377.85)
*Total: 53 - Sponsored Programs	0.00	0.00	6,089.85	80,377.85	0.00	(80,377.85)	(80,377.85)
***Total Revenue	0.00	0.00	6,089.85	80,377.85	0.00	(80,377.85)	(80,377.85)

Grant: 147739 - Occupancy Detection
 Fund: 147739 - Occupancy Detection

Status: Active
 FMGR: Fu, Tat S

Type: Grant

PI Name:	Fu, Tat S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1336824	CFDA #: 47.041	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,480.17	2,234.23	(12,714.40)	(12,714.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,496.00	31,496.00	0.00	0.00	0.00	31,496.00	31,496.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,920.08	4,366.12	(15,286.20)	(15,286.20)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	23,845.71	0.00	(23,845.71)	(23,845.71)
613NZ0 Grad Unallocated Budget (Bud Only)	92,192.00	92,192.00	0.00	0.00	0.00	92,192.00	92,192.00
61SNSH Student Labor	0.00	0.00	0.00	3,315.00	0.00	(3,315.00)	(3,315.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: 61 - Salaries and Wages	129,870.00	129,870.00	1,700.52	48,560.96	6,600.35	74,708.69	74,708.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,663.80	508.23	(2,172.03)	(2,172.03)
65YF10 Full Fringe Benefit Distr Expe	5,666.00	5,666.00	0.00	0.00	0.00	5,666.00	5,666.00
*Total: 65 - Fringe Benefits	5,666.00	5,666.00	0.00	1,663.80	508.23	3,493.97	3,493.97
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	475.20	0.00	(475.20)	(475.20)
Subtotal: Travel	9,000.00	9,000.00	0.00	650.20	0.00	8,349.80	8,349.80
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	(86.37)	0.00	86.37	86.37
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,750.00	2,750.00	0.00	(86.37)	0.00	2,836.37	2,836.37
*Total: 71 - Support (Travel & Non-Travel)	11,750.00	11,750.00	0.00	563.83	0.00	11,186.17	11,186.17
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	77,489.00	77,489.00	0.00	0.00	0.00	77,489.00	77,489.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,726.50	0.00	(4,726.50)	(4,726.50)
*Total: 72 - Student and/or Participant Support	77,489.00	77,489.00	0.00	8,146.50	0.00	69,342.50	69,342.50
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,209.40	0.00	(5,209.40)	(5,209.40)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	5,209.40	0.00	(209.40)	(209.40)
**Total Direct Cost Expenditures	229,775.00	229,775.00	1,700.52	64,144.49	7,108.58	158,521.93	158,521.93

Grant: 147739 - Occupancy Detection
 Fund: 147739 - Occupancy Detection

Status: Active
 FMGR: Fu, Tat S

Type: Grant

PI Name:	Fu, Tat S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1336824	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	69,961.00	69,961.00	807.74	24,124.44	0.00	45,836.56	45,836.56
*Total: 76 - F&A and Internal Allocations	69,961.00	69,961.00	807.74	24,124.44	0.00	45,836.56	45,836.56
**Total Indirect Cost Expenditures	69,961.00	69,961.00	807.74	24,124.44	0.00	45,836.56	45,836.56
***Total Expenditures	299,736.00	299,736.00	2,508.26	88,268.93	7,108.58	204,358.49	204,358.49
Revenue							
530000 Federal Programs	0.00	0.00	2,508.26	88,268.93	0.00	(88,268.93)	(88,268.93)
*Total: 53 - Sponsored Programs	0.00	0.00	2,508.26	88,268.93	0.00	(88,268.93)	(88,268.93)
***Total Revenue	0.00	0.00	2,508.26	88,268.93	0.00	(88,268.93)	(88,268.93)

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352301	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,666.00	9,666.00	0.00	0.00	0.00	9,666.00	9,666.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,670.00	25,670.00	0.00	0.00	0.00	25,670.00	25,670.00
*Total: 61 - Salaries and Wages		35,336.00	35,336.00	0.00	0.00	0.00	35,336.00	35,336.00
65YF10	Full Fringe Benefit Distr Expe	1,655.00	1,655.00	0.00	0.00	0.00	1,655.00	1,655.00
*Total: 65 - Fringe Benefits		1,655.00	1,655.00	0.00	0.00	0.00	1,655.00	1,655.00
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	2,070.46	4,640.46	0.00	(4,640.46)	(4,640.46)
710200	Foreign Travel	0.00	0.00	0.00	1,206.80	0.00	(1,206.80)	(1,206.80)
Subtotal: Travel		2,500.00	2,500.00	2,070.46	5,847.26	0.00	(3,347.26)	(3,347.26)
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	187.62	0.00	(187.62)	(187.62)
715000	Non-Cap Equip-General	0.00	0.00	41.70	1,371.93	0.00	(1,371.93)	(1,371.93)
Subtotal: Non-Travel Support		4,200.00	4,200.00	41.70	1,559.55	0.00	2,640.45	2,640.45
*Total: 71 - Support (Travel & Non-Travel)		6,700.00	6,700.00	2,112.16	7,406.81	0.00	(706.81)	(706.81)
721100	Assistantships	19,347.00	19,347.00	0.00	0.00	0.00	19,347.00	19,347.00
*Total: 72 - Student and/or Participant Support		19,347.00	19,347.00	0.00	0.00	0.00	19,347.00	19,347.00
730001	Subcontracts 01	61,250.00	61,250.00	0.00	0.00	0.00	61,250.00	61,250.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	61,250.00	(61,250.00)	(61,250.00)
*Total: 73 - Subcontracts		61,250.00	61,250.00	0.00	0.00	61,250.00	0.00	0.00
740000	Cap Equipment	282,147.00	282,147.00	0.00	0.00	0.00	282,147.00	282,147.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	682.48	11,275.43	100,275.00	(111,550.43)	(111,550.43)
*Total: 74 - Capitalizable Plant and Equipment		282,147.00	282,147.00	682.48	11,275.43	100,275.00	170,596.57	170,596.57
**Total Direct Cost Expenditures		406,435.00	406,435.00	2,794.64	18,682.24	161,525.00	226,227.76	226,227.76
760300	F&A Expenditures	32,628.00	32,628.00	1,003.28	3,518.26	0.00	29,109.74	29,109.74
*Total: 76 - F&A and Internal Allocations		32,628.00	32,628.00	1,003.28	3,518.26	0.00	29,109.74	29,109.74
**Total Indirect Cost Expenditures		32,628.00	32,628.00	1,003.28	3,518.26	0.00	29,109.74	29,109.74
***Total Expenditures		439,063.00	439,063.00	3,797.92	22,200.50	161,525.00	255,337.50	255,337.50

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 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 FMGR: Weber, Thomas C
 Type: Grant

PI Name: Weber, Thomas C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1352301 CFDA #: 47.050
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 3/1/14 - 2/28/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,797.92	22,200.50	0.00	(22,200.50)	(22,200.50)
*Total: 53 - Sponsored Programs	0.00	0.00	3,797.92	22,200.50	0.00	(22,200.50)	(22,200.50)
***Total Revenue	0.00	0.00	3,797.92	22,200.50	0.00	(22,200.50)	(22,200.50)

Grant: 147742 - SHINE Workshop Coordination
 Fund: 147742 - SHINE Workshop Coordination

Status: Active
 FMGR: Lugaz, Noe E

Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	PLR1430750	CFDA #:	47.000	Term Date:	UOTHOF	26.00	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/14 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,408.00	0.00	3,605.52	1,667.34	(5,272.86)	(2,864.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,292.00	4,292.00	0.00	0.00	0.00	4,292.00	4,292.00
*Total: 61 - Salaries and Wages		4,292.00	6,700.00	0.00	3,605.52	1,667.34	(980.86)	1,427.14
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	281.45	128.39	(409.84)	(409.84)
65YF10	Full Fringe Benefit Distr Expe	357.00	559.00	0.00	0.00	0.00	357.00	559.00
*Total: 65 - Fringe Benefits		357.00	559.00	0.00	281.45	128.39	(52.84)	149.16
710	Travel	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
Subtotal: Travel		3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
7112	Research Supplies	5,455.00	5,455.00	0.00	0.00	0.00	5,455.00	5,455.00
711200	Research Supplies	0.00	(2,610.00)	0.00	0.00	0.00	0.00	(2,610.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		32,455.00	29,845.00	0.00	27,000.00	0.00	5,455.00	2,845.00
*Total: 71 - Support (Travel & Non-Travel)		35,914.00	33,304.00	0.00	27,000.00	0.00	8,914.00	6,304.00
722200	Participant Support	163,149.00	163,149.00	15,000.00	168,550.91	0.00	(5,401.91)	(5,401.91)
*Total: 72 - Student and/or Participant Support		163,149.00	163,149.00	15,000.00	168,550.91	0.00	(5,401.91)	(5,401.91)
**Total Direct Cost Expenditures		203,712.00	203,712.00	15,000.00	199,437.88	1,795.73	2,478.39	2,478.39
760300	F&A Expenditures	10,546.00	10,546.00	0.00	8,030.60	0.00	2,515.40	2,515.40
*Total: 76 - F&A and Internal Allocations		10,546.00	10,546.00	0.00	8,030.60	0.00	2,515.40	2,515.40
**Total Indirect Cost Expenditures		10,546.00	10,546.00	0.00	8,030.60	0.00	2,515.40	2,515.40
***Total Expenditures		214,258.00	214,258.00	15,000.00	207,468.48	1,795.73	4,993.79	4,993.79
Revenue								
530000	Federal Programs	0.00	0.00	15,000.00	207,468.48	0.00	(207,468.48)	(207,468.48)
*Total: 53 - Sponsored Programs		0.00	0.00	15,000.00	207,468.48	0.00	(207,468.48)	(207,468.48)
***Total Revenue		0.00	0.00	15,000.00	207,468.48	0.00	(207,468.48)	(207,468.48)

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/15/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,954.50	3,532.26	(11,486.76)	(11,486.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,085.00	43,085.00	0.00	0.00	0.00	43,085.00	43,085.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,733.04	4,591.27	(15,324.31)	(15,324.31)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	23,973.99	0.00	(23,973.99)	(23,973.99)
613NZ0 Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
615F10 PAT	0.00	0.00	369.40	4,250.73	498.67	(4,749.40)	(4,749.40)
61SNZ0 Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
*Total: 61 - Salaries and Wages	70,518.00	70,518.00	2,069.92	46,912.26	8,622.20	14,983.54	14,983.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,450.28	625.51	(2,075.79)	(2,075.79)
65YF10 Full Fringe Benefit Distr Expe	4,618.00	4,618.00	142.22	1,636.52	191.99	2,789.49	2,789.49
*Total: 65 - Fringe Benefits	4,618.00	4,618.00	142.22	3,086.80	817.50	713.70	713.70
710 Travel	21,293.00	21,293.00	0.00	0.00	0.00	21,293.00	21,293.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,347.75	0.00	(2,347.75)	(2,347.75)
710300 Conference Registration Fees	0.00	0.00	0.00	975.40	0.00	(975.40)	(975.40)
Subtotal: Travel	21,293.00	21,293.00	0.00	3,323.15	0.00	17,969.85	17,969.85
7112 Research Supplies	8,824.00	8,824.00	0.00	0.00	0.00	8,824.00	8,824.00
711200 Research Supplies	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,796.00	0.00	(2,796.00)	(2,796.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.53	0.00	(108.53)	(108.53)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.54	0.00	(45.54)	(45.54)
Subtotal: Non-Travel Support	8,824.00	8,824.00	0.00	4,404.07	0.00	4,419.93	4,419.93
*Total: 71 - Support (Travel & Non-Travel)	30,117.00	30,117.00	0.00	7,727.22	0.00	22,389.78	22,389.78
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	24,934.00	24,934.00	0.00	0.00	0.00	24,934.00	24,934.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,282.00	0.00	(3,282.00)	(3,282.00)
722200 Participant Support	13,242.00	13,242.00	0.00	0.00	0.00	13,242.00	13,242.00
*Total: 72 - Student and/or Participant Support	38,176.00	38,176.00	0.00	5,562.00	0.00	32,614.00	32,614.00
**Total Direct Cost Expenditures	143,429.00	143,429.00	2,212.14	63,288.28	9,439.70	70,701.02	70,701.02

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1352565 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 3/15/14 - 2/28/19

Fund Information
 Effective Date: 03/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	60,010.00	60,010.00	1,050.76	27,419.98	0.00	32,590.02	32,590.02
*Total: 76 - F&A and Internal Allocations	60,010.00	60,010.00	1,050.76	27,419.98	0.00	32,590.02	32,590.02
**Total Indirect Cost Expenditures	60,010.00	60,010.00	1,050.76	27,419.98	0.00	32,590.02	32,590.02
***Total Expenditures	203,439.00	203,439.00	3,262.90	90,708.26	9,439.70	103,291.04	103,291.04
Revenue							
530000 Federal Programs	0.00	0.00	3,262.90	90,708.26	0.00	(90,708.26)	(90,708.26)
*Total: 53 - Sponsored Programs	0.00	0.00	3,262.90	90,708.26	0.00	(90,708.26)	(90,708.26)
***Total Revenue	0.00	0.00	3,262.90	90,708.26	0.00	(90,708.26)	(90,708.26)

Grant: 147745 - Evolution of East African Rift
 Fund: 147745 - Evolution of East African Rift

Status: Active
 FMGR: Clyde, William C

Type: Grant

PI Name: Clyde, William C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1349592 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 4/1/14 - 3/31/17

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,661.55	(1,661.55)	(1,661.55)
613NZ0	Grad Unallocated Budget (Bud Only)	25,283.00	25,283.00	0.00	0.00	0.00	25,283.00	25,283.00
*Total: 61 - Salaries and Wages		25,283.00	25,283.00	0.00	0.00	1,661.55	23,621.45	23,621.45
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	127.94	(127.94)	(127.94)
65YF10	Full Fringe Benefit Distr Expe	788.00	788.00	0.00	0.00	0.00	788.00	788.00
*Total: 65 - Fringe Benefits		788.00	788.00	0.00	0.00	127.94	660.06	660.06
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710200	Foreign Travel	5,850.00	5,850.00	0.00	7,220.89	0.00	(1,370.89)	(1,370.89)
Subtotal: Travel		7,050.00	7,050.00	0.00	7,220.89	0.00	(170.89)	(170.89)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	736.50	0.00	(736.50)	(736.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	432.72	0.00	(432.72)	(432.72)
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	1,481.15	0.00	18.85	18.85
*Total: 71 - Support (Travel & Non-Travel)		8,550.00	8,550.00	0.00	8,702.04	0.00	(152.04)	(152.04)
721100	Assistantships	19,555.00	19,555.00	0.00	0.00	0.00	19,555.00	19,555.00
*Total: 72 - Student and/or Participant Support		19,555.00	19,555.00	0.00	0.00	0.00	19,555.00	19,555.00
**Total Direct Cost Expenditures		54,176.00	54,176.00	0.00	8,702.04	1,789.49	43,684.47	43,684.47
760300	F&A Expenditures	16,445.00	16,445.00	0.00	4,133.47	0.00	12,311.53	12,311.53
*Total: 76 - F&A and Internal Allocations		16,445.00	16,445.00	0.00	4,133.47	0.00	12,311.53	12,311.53
**Total Indirect Cost Expenditures		16,445.00	16,445.00	0.00	4,133.47	0.00	12,311.53	12,311.53
***Total Expenditures		70,621.00	70,621.00	0.00	12,835.51	1,789.49	55,996.00	55,996.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,835.51	0.00	(12,835.51)	(12,835.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,835.51	0.00	(12,835.51)	(12,835.51)
***Total Revenue		0.00	0.00	0.00	12,835.51	0.00	(12,835.51)	(12,835.51)

Grant: 147748 - Mapping and Quantifying
 Fund: 147748 - Mapping and Quantifying

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1417789	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,725.40	4,057.98	(28,783.38)	(28,783.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,762.00	49,762.00	0.00	0.00	0.00	49,762.00	49,762.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,853.00	51,853.00	0.00	0.00	0.00	51,853.00	51,853.00
615F10 PAT	0.00	0.00	0.00	9,061.30	0.00	(9,061.30)	(9,061.30)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	101,615.00	101,615.00	0.00	36,786.70	4,057.98	60,770.32	60,770.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,152.51	312.46	(2,464.97)	(2,464.97)
65YF10 Full Fringe Benefit Distr Expe	9,453.00	9,453.00	0.00	3,554.34	0.00	5,898.66	5,898.66
*Total: 65 - Fringe Benefits	9,453.00	9,453.00	0.00	5,706.85	312.46	3,433.69	3,433.69
710 Travel	4,026.00	4,026.00	0.00	0.00	0.00	4,026.00	4,026.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,384.60	0.00	(2,384.60)	(2,384.60)
710200 Foreign Travel	12,789.00	12,789.00	0.00	10,224.26	0.00	2,564.74	2,564.74
Subtotal: Travel	16,815.00	16,815.00	0.00	12,608.86	0.00	4,206.14	4,206.14
7112 Research Supplies	6,965.00	6,965.00	0.00	0.00	0.00	6,965.00	6,965.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,291.95	0.00	(1,291.95)	(1,291.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,199.50	0.00	(9,199.50)	(9,199.50)
717200 Other Professional Services-General	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
Subtotal: Non-Travel Support	6,965.00	6,965.00	0.00	11,338.45	0.00	(4,373.45)	(4,373.45)
*Total: 71 - Support (Travel & Non-Travel)	23,780.00	23,780.00	0.00	23,947.31	0.00	(167.31)	(167.31)
721100 Assistantships	42,167.00	42,167.00	0.00	0.00	0.00	42,167.00	42,167.00
*Total: 72 - Student and/or Participant Support	42,167.00	42,167.00	0.00	0.00	0.00	42,167.00	42,167.00
740000 Cap Equipment	49,600.00	49,600.00	0.00	48,481.40	0.00	1,118.60	1,118.60
*Total: 74 - Capitalizable Plant and Equipment	49,600.00	49,600.00	0.00	48,481.40	0.00	1,118.60	1,118.60
**Total Direct Cost Expenditures	226,615.00	226,615.00	0.00	114,922.26	4,370.44	107,322.30	107,322.30
760300 F&A Expenditures	64,052.00	64,052.00	0.00	31,559.40	0.00	32,492.60	32,492.60
*Total: 76 - F&A and Internal Allocations	64,052.00	64,052.00	0.00	31,559.40	0.00	32,492.60	32,492.60
**Total Indirect Cost Expenditures	64,052.00	64,052.00	0.00	31,559.40	0.00	32,492.60	32,492.60
***Total Expenditures	290,667.00	290,667.00	0.00	146,481.66	4,370.44	139,814.90	139,814.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147748 - Mapping and Quantifying
 Fund: 147748 - Mapping and Quantifying

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1417789	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	146,481.66	0.00	(146,481.66)	(146,481.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	146,481.66	0.00	(146,481.66)	(146,481.66)
***Total Revenue	0.00	0.00	0.00	146,481.66	0.00	(146,481.66)	(146,481.66)

Grant: 147750 - Magnetic Helicity
 Fund: 147750 - Magnetic Helicity

Status: Active
 FMGR: Vasquez, Bernard J

Type: Grant

PI Name:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1357893	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	8,608.83	(8,608.83)	(8,608.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,354.95	0.00	(14,354.95)	(14,354.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,065.00	95,065.00	0.00	0.00	0.00	95,065.00	95,065.00
615F10 PAT	0.00	0.00	3,858.38	31,817.39	1,205.75	(33,023.14)	(33,023.14)
*Total: 61 - Salaries and Wages	95,065.00	95,065.00	3,858.38	46,172.34	9,814.58	39,078.08	39,078.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	662.88	(662.88)	(662.88)
65YF10 Full Fringe Benefit Distr Expe	42,527.00	42,527.00	1,485.47	18,055.70	464.21	24,007.09	24,007.09
*Total: 65 - Fringe Benefits	42,527.00	42,527.00	1,485.47	18,055.70	1,127.09	23,344.21	23,344.21
710 Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
Subtotal: Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
7112 Research Supplies	5,481.00	5,481.00	0.00	0.00	0.00	5,481.00	5,481.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support	5,481.00	5,481.00	0.00	240.00	0.00	5,241.00	5,241.00
*Total: 71 - Support (Travel & Non-Travel)	10,181.00	10,181.00	0.00	240.00	0.00	9,941.00	9,941.00
**Total Direct Cost Expenditures	147,773.00	147,773.00	5,343.85	64,468.04	10,941.67	72,363.29	72,363.29
760300 F&A Expenditures	70,193.00	70,193.00	2,538.33	30,622.37	0.00	39,570.63	39,570.63
*Total: 76 - F&A and Internal Allocations	70,193.00	70,193.00	2,538.33	30,622.37	0.00	39,570.63	39,570.63
**Total Indirect Cost Expenditures	70,193.00	70,193.00	2,538.33	30,622.37	0.00	39,570.63	39,570.63
***Total Expenditures	217,966.00	217,966.00	7,882.18	95,090.41	10,941.67	111,933.92	111,933.92
Revenue							
530000 Federal Programs	0.00	0.00	7,882.18	95,090.41	0.00	(95,090.41)	(95,090.41)
*Total: 53 - Sponsored Programs	0.00	0.00	7,882.18	95,090.41	0.00	(95,090.41)	(95,090.41)
***Total Revenue	0.00	0.00	7,882.18	95,090.41	0.00	(95,090.41)	(95,090.41)

Grant: 147751 - Cenozoic Sierra Nevada
 Fund: 147751 - Cenozoic Sierra Nevada

Status: Active
 FMGR: Huber, Matthew

Type: Grant

PI Name:	Huber, Matthew	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1445404	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,251.05	0.00	(12,251.05)	(12,251.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,251.00	12,251.00	0.00	0.00	0.00	12,251.00	12,251.00
611Q90 Post Doc	50,449.00	48,398.00	0.00	33,319.15	0.00	17,129.85	15,078.85
*Total: 61 - Salaries and Wages	62,700.00	60,649.00	0.00	45,570.20	0.00	17,129.80	15,078.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	943.32	0.00	(943.32)	(943.32)
65YF10 Full Fringe Benefit Distr Expe	15,536.00	15,113.00	0.00	9,962.42	0.00	5,573.58	5,150.58
*Total: 65 - Fringe Benefits	15,536.00	15,113.00	0.00	10,905.74	0.00	4,630.26	4,207.26
710 Travel	5,126.00	7,600.00	0.00	0.00	0.00	5,126.00	7,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,174.17	0.00	(4,174.17)	(4,174.17)
710200 Foreign Travel	0.00	0.00	0.00	2,652.86	0.00	(2,652.86)	(2,652.86)
710300 Conference Registration Fees	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
Subtotal: Travel	5,126.00	7,600.00	0.00	8,149.14	0.00	(3,023.14)	(549.14)
7112 Research Supplies	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	2,002.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,349.49	0.00	(1,349.49)	(1,349.49)
Subtotal: Non-Travel Support	2,002.00	2,002.00	0.00	1,349.49	0.00	652.51	652.51
*Total: 71 - Support (Travel & Non-Travel)	7,128.00	9,602.00	0.00	9,498.63	0.00	(2,370.63)	103.37
**Total Direct Cost Expenditures	85,364.00	85,364.00	0.00	65,974.57	0.00	19,389.43	19,389.43
760300 F&A Expenditures	40,547.00	40,547.00	0.00	31,337.83	0.00	9,209.17	9,209.17
*Total: 76 - F&A and Internal Allocations	40,547.00	40,547.00	0.00	31,337.83	0.00	9,209.17	9,209.17
**Total Indirect Cost Expenditures	40,547.00	40,547.00	0.00	31,337.83	0.00	9,209.17	9,209.17
***Total Expenditures	125,911.00	125,911.00	0.00	97,312.40	0.00	28,598.60	28,598.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,312.40	0.00	(97,312.40)	(97,312.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,312.40	0.00	(97,312.40)	(97,312.40)
***Total Revenue	0.00	0.00	0.00	97,312.40	0.00	(97,312.40)	(97,312.40)

Grant: 147752 - Mt. Washington Monitor
 Fund: 147752 - Mt. Washington Monitor

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1442651	CFDA #:	47.050	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,434.00	3,434.00	0.00	0.00	0.00	3,434.00	3,434.00
615F10 PAT	0.00	0.00	207.59	2,047.40	21.16	(2,068.56)	(2,068.56)
61SNZ0 Student Labor Unallocated(Bud Only)	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	1,177.00
*Total: 61 - Salaries and Wages	4,611.00	4,611.00	207.59	2,047.40	21.16	2,542.44	2,542.44
65YF10 Full Fringe Benefit Distr Expe	1,356.00	1,356.00	79.92	817.06	8.15	530.79	530.79
*Total: 65 - Fringe Benefits	1,356.00	1,356.00	79.92	817.06	8.15	530.79	530.79
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710000 In-State Travel	0.00	0.00	0.00	486.60	0.00	(486.60)	(486.60)
710100 Out-of-State Travel	0.00	0.00	0.00	107.91	0.00	(107.91)	(107.91)
Subtotal: Travel	840.00	840.00	0.00	594.51	0.00	245.49	245.49
7112 Research Supplies	9,087.00	9,087.00	0.00	0.00	0.00	9,087.00	9,087.00
711200 Research Supplies	0.00	0.00	155.60	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	31.52	0.00	(31.52)	(31.52)
717200 Other Professional Services-General	0.00	0.00	470.00	7,603.34	396.66	(8,000.00)	(8,000.00)
Subtotal: Non-Travel Support	9,087.00	9,087.00	625.60	7,795.72	396.66	894.62	894.62
*Total: 71 - Support (Travel & Non-Travel)	9,927.00	9,927.00	625.60	8,390.23	396.66	1,140.11	1,140.11
**Total Direct Cost Expenditures	15,894.00	15,894.00	913.11	11,254.69	425.97	4,213.34	4,213.34
760300 F&A Expenditures	4,132.00	4,132.00	237.41	2,926.24	0.00	1,205.76	1,205.76
*Total: 76 - F&A and Internal Allocations	4,132.00	4,132.00	237.41	2,926.24	0.00	1,205.76	1,205.76
**Total Indirect Cost Expenditures	4,132.00	4,132.00	237.41	2,926.24	0.00	1,205.76	1,205.76
***Total Expenditures	20,026.00	20,026.00	1,150.52	14,180.93	425.97	5,419.10	5,419.10
Revenue							
530000 Federal Programs	0.00	0.00	1,150.52	14,180.93	0.00	(14,180.93)	(14,180.93)
*Total: 53 - Sponsored Programs	0.00	0.00	1,150.52	14,180.93	0.00	(14,180.93)	(14,180.93)
***Total Revenue	0.00	0.00	1,150.52	14,180.93	0.00	(14,180.93)	(14,180.93)

Grant: 147753 - SHINE: Cyclotron Heating in SW
 Fund: 147753 - SHINE: Cyclotron Heating in SW

Status: Active
 Type: Grant
 FMGR: Isenberg, Philip A

PI Name:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1358103	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	17,383.13	33,224.88	0.00	(33,224.88)	(33,224.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	105,794.00	105,794.00	0.00	0.00	0.00	105,794.00	105,794.00
*Total: 61 - Salaries and Wages	105,794.00	105,794.00	17,383.13	33,224.88	0.00	72,569.12	72,569.12
65YF10 Full Fringe Benefit Distr Expe	42,084.00	40,284.00	6,692.51	12,791.61	0.00	29,292.39	27,492.39
*Total: 65 - Fringe Benefits	42,084.00	40,284.00	6,692.51	12,791.61	0.00	29,292.39	27,492.39
710 Travel	3,057.00	3,057.00	0.00	0.00	0.00	3,057.00	3,057.00
710100 Out-of-State Travel	0.00	1,800.00	0.00	2,377.20	0.00	(2,377.20)	(577.20)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	3,057.00	4,857.00	0.00	2,802.20	0.00	254.80	2,054.80
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 71 - Support (Travel & Non-Travel)	4,257.00	6,057.00	0.00	2,802.20	0.00	1,454.80	3,254.80
**Total Direct Cost Expenditures	152,135.00	152,135.00	24,075.64	48,818.69	0.00	103,316.31	103,316.31
760300 F&A Expenditures	72,265.00	72,265.00	11,435.94	23,188.88	0.00	49,076.12	49,076.12
*Total: 76 - F&A and Internal Allocations	72,265.00	72,265.00	11,435.94	23,188.88	0.00	49,076.12	49,076.12
**Total Indirect Cost Expenditures	72,265.00	72,265.00	11,435.94	23,188.88	0.00	49,076.12	49,076.12
***Total Expenditures	224,400.00	224,400.00	35,511.58	72,007.57	0.00	152,392.43	152,392.43
Revenue							
530000 Federal Programs	0.00	0.00	35,511.58	72,007.57	0.00	(72,007.57)	(72,007.57)
*Total: 53 - Sponsored Programs	0.00	0.00	35,511.58	72,007.57	0.00	(72,007.57)	(72,007.57)
***Total Revenue	0.00	0.00	35,511.58	72,007.57	0.00	(72,007.57)	(72,007.57)

Grant: 147754 - IRES: HCI in Ubicomp
 Fund: 147754 - IRES: HCI in Ubicomp

Status: Active
 FMGR: Kun, Andrew L

Type: Grant

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIA1358096	CFDA #:	47.070	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,828.00	6,175.91	(21,003.91)	(21,003.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,712.00	34,712.00	0.00	0.00	0.00	34,712.00	34,712.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,460.00	7,460.00	0.00	0.00	0.00	7,460.00	7,460.00
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	42,772.00	42,772.00	0.00	14,828.00	6,175.91	21,768.09	21,768.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,160.88	475.55	(1,636.43)	(1,636.43)
65YF10 Full Fringe Benefit Distr Expe	6,224.00	6,224.00	0.00	0.00	0.00	6,224.00	6,224.00
*Total: 65 - Fringe Benefits	6,224.00	6,224.00	0.00	1,160.88	475.55	4,587.57	4,587.57
710 Travel	6,476.00	6,476.00	0.00	0.00	0.00	6,476.00	6,476.00
710200 Foreign Travel	3,201.00	3,201.00	0.00	0.00	0.00	3,201.00	3,201.00
Subtotal: Travel	9,677.00	9,677.00	0.00	0.00	0.00	9,677.00	9,677.00
7112 Research Supplies	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	295.82	0.00	(295.82)	(295.82)
71C600 Insurance	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	2,880.00	2,880.00	0.00	415.82	0.00	2,464.18	2,464.18
*Total: 71 - Support (Travel & Non-Travel)	12,557.00	12,557.00	0.00	415.82	0.00	12,141.18	12,141.18
722200 Participant Support	159,202.00	159,202.00	17,608.00	62,026.65	0.00	97,175.35	97,175.35
*Total: 72 - Student and/or Participant Support	159,202.00	159,202.00	17,608.00	62,026.65	0.00	97,175.35	97,175.35
**Total Direct Cost Expenditures	220,755.00	220,755.00	17,608.00	78,431.35	6,651.46	135,672.19	135,672.19
760300 F&A Expenditures	29,239.00	29,239.00	0.00	7,792.21	0.00	21,446.79	21,446.79
*Total: 76 - F&A and Internal Allocations	29,239.00	29,239.00	0.00	7,792.21	0.00	21,446.79	21,446.79
**Total Indirect Cost Expenditures	29,239.00	29,239.00	0.00	7,792.21	0.00	21,446.79	21,446.79
***Total Expenditures	249,994.00	249,994.00	17,608.00	86,223.56	6,651.46	157,118.98	157,118.98
Revenue							
530000 Federal Programs	0.00	0.00	17,608.00	86,223.56	0.00	(86,223.56)	(86,223.56)
*Total: 53 - Sponsored Programs	0.00	0.00	17,608.00	86,223.56	0.00	(86,223.56)	(86,223.56)
***Total Revenue	0.00	0.00	17,608.00	86,223.56	0.00	(86,223.56)	(86,223.56)

Grant: 147755 - A Bio-Inspired Strategy
 Fund: 147755 - A Bio-Inspired Strategy

Status: Active
 FMGR: Li, Yaning

Type: Grant

PI Name:	Li, Yaning	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1362893	CFDA #:	47.000	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,887.16	10,035.50	(18,922.66)	(18,922.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,192.00	29,192.00	0.00	0.00	0.00	29,192.00	29,192.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	6,646.16	(6,646.16)	(6,646.16)
613NZ0 Grad Unallocated Budget (Bud Only)	107,820.00	107,820.00	0.00	0.00	0.00	107,820.00	107,820.00
*Total: 61 - Salaries and Wages	137,012.00	137,012.00	0.00	8,887.16	16,681.66	111,443.18	111,443.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	684.32	1,284.49	(1,968.81)	(1,968.81)
65YF10 Full Fringe Benefit Distr Expe	7,438.00	7,438.00	0.00	0.00	0.00	7,438.00	7,438.00
*Total: 65 - Fringe Benefits	7,438.00	7,438.00	0.00	684.32	1,284.49	5,469.19	5,469.19
710 Travel	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
Subtotal: Travel	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	914.38	0.00	(914.38)	(914.38)
7112 Research Supplies	29,891.00	29,891.00	0.00	0.00	0.00	29,891.00	29,891.00
711200 Research Supplies	0.00	0.00	0.00	1,539.02	0.00	(1,539.02)	(1,539.02)
Subtotal: Non-Travel Support	29,891.00	29,891.00	0.00	2,453.40	0.00	27,437.60	27,437.60
*Total: 71 - Support (Travel & Non-Travel)	32,982.00	32,982.00	0.00	2,453.40	0.00	30,528.60	30,528.60
721100 Assistantships	58,140.00	58,140.00	0.00	0.00	0.00	58,140.00	58,140.00
*Total: 72 - Student and/or Participant Support	58,140.00	58,140.00	0.00	0.00	0.00	58,140.00	58,140.00
**Total Direct Cost Expenditures	235,572.00	235,572.00	0.00	12,024.88	17,966.15	205,580.97	205,580.97
760300 F&A Expenditures	84,280.00	84,280.00	0.00	5,711.81	0.00	78,568.19	78,568.19
*Total: 76 - F&A and Internal Allocations	84,280.00	84,280.00	0.00	5,711.81	0.00	78,568.19	78,568.19
**Total Indirect Cost Expenditures	84,280.00	84,280.00	0.00	5,711.81	0.00	78,568.19	78,568.19
***Total Expenditures	319,852.00	319,852.00	0.00	17,736.69	17,966.15	284,149.16	284,149.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,736.69	0.00	(17,736.69)	(17,736.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,736.69	0.00	(17,736.69)	(17,736.69)
***Total Revenue	0.00	0.00	0.00	17,736.69	0.00	(17,736.69)	(17,736.69)

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1352437	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,713.34	0.00	(8,713.34)	(8,713.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,125.00	26,125.00	0.00	0.00	0.00	26,125.00	26,125.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,500.11	14,392.39	(23,892.50)	(23,892.50)
613NZ0 Grad Unallocated Budget (Bud Only)	67,216.00	67,216.00	0.00	0.00	0.00	67,216.00	67,216.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	32,134.00	32,134.00	0.00	0.00	0.00	32,134.00	32,134.00
*Total: 61 - Salaries and Wages	125,475.00	125,475.00	0.00	18,213.45	14,392.39	92,869.16	92,869.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,402.43	1,108.22	(2,510.65)	(2,510.65)
65YF10 Full Fringe Benefit Distr Expe	4,702.00	4,702.00	0.00	0.00	0.00	4,702.00	4,702.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	4,702.00	4,702.00	0.00	1,402.43	1,108.22	2,191.35	2,191.35
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	820.43	0.00	(820.43)	(820.43)
710300 Conference Registration Fees	0.00	0.00	0.00	636.00	0.00	(636.00)	(636.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,210.18	0.00	(1,210.18)	(1,210.18)
Subtotal: Travel	6,000.00	6,000.00	0.00	2,666.61	0.00	3,333.39	3,333.39
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	2,942.98	19,056.90	0.00	(19,056.90)	(19,056.90)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	0.00	152.47	573.50	(725.97)	(725.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
Subtotal: Non-Travel Support	30,000.00	30,000.00	2,942.98	19,474.05	573.50	9,952.45	9,952.45
*Total: 71 - Support (Travel & Non-Travel)	36,000.00	36,000.00	2,942.98	22,140.66	573.50	13,285.84	13,285.84
721100 Assistantships	10,844.00	10,844.00	0.00	0.00	0.00	10,844.00	10,844.00
*Total: 72 - Student and/or Participant Support	10,844.00	10,844.00	0.00	0.00	0.00	10,844.00	10,844.00
**Total Direct Cost Expenditures	177,021.00	177,021.00	2,942.98	41,756.54	16,074.11	119,190.35	119,190.35
760300 F&A Expenditures	78,935.00	78,935.00	1,397.92	19,834.36	0.00	59,100.64	59,100.64
*Total: 76 - F&A and Internal Allocations	78,935.00	78,935.00	1,397.92	19,834.36	0.00	59,100.64	59,100.64
**Total Indirect Cost Expenditures	78,935.00	78,935.00	1,397.92	19,834.36	0.00	59,100.64	59,100.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1352437 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	255,956.00	255,956.00	4,340.90	61,590.90	16,074.11	178,290.99	178,290.99
Revenue							
530000 Federal Programs	0.00	0.00	4,340.90	61,590.90	0.00	(61,590.90)	(61,590.90)
*Total: 53 - Sponsored Programs	0.00	0.00	4,340.90	61,590.90	0.00	(61,590.90)	(61,590.90)
***Total Revenue	0.00	0.00	4,340.90	61,590.90	0.00	(61,590.90)	(61,590.90)

Grant: 147757 - National Conference
 Fund: 147757 - National Conference

Status: Active
 FMGR: Gardner, Kevin H

Type: Grant

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1441739	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	279.20	3,213.58	376.91	(3,590.49)	(3,590.49)
615NZ0 PAT Unallocated Budget (Bud Only)	18,826.00	18,826.00	0.00	0.00	0.00	18,826.00	18,826.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
617BLG Operating Staff-Longevity	0.00	0.00	9.99	73.31	0.00	(73.31)	(73.31)
617F10 Operating Staff	0.00	0.00	293.61	2,092.01	235.61	(2,327.62)	(2,327.62)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,251.00	5,251.00	0.00	0.00	0.00	5,251.00	5,251.00
*Total: 61 - Salaries and Wages	24,077.00	24,077.00	582.80	5,380.62	612.52	18,083.86	18,083.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.78	5.83	0.00	(5.83)	(5.83)
65YF10 Full Fringe Benefit Distr Expe	9,376.00	9,376.00	220.53	2,042.75	235.82	7,097.43	7,097.43
*Total: 65 - Fringe Benefits	9,376.00	9,376.00	221.31	2,048.58	235.82	7,091.60	7,091.60
710 Travel	3,739.00	3,739.00	0.00	0.00	0.00	3,739.00	3,739.00
710000 In-State Travel	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
Subtotal: Travel	3,739.00	3,739.00	0.00	13.80	0.00	3,725.20	3,725.20
7112 Research Supplies	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
711200 Research Supplies	0.00	0.00	0.00	3,667.90	0.00	(3,667.90)	(3,667.90)
713000 Printing & Copying-General	0.00	0.00	0.00	122.30	177.70	(300.00)	(300.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.76	0.00	(9.76)	(9.76)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
717000 Consulting-General	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	37,802.00	37,802.00	0.00	11,000.00	23,000.00	3,802.00	3,802.00
Subtotal: Non-Travel Support	132,052.00	132,052.00	0.00	19,199.96	23,177.70	89,674.34	89,674.34
*Total: 71 - Support (Travel & Non-Travel)	135,791.00	135,791.00	0.00	19,213.76	23,177.70	93,399.54	93,399.54
722200 Participant Support	168,783.00	168,783.00	0.00	0.00	0.00	168,783.00	168,783.00
*Total: 72 - Student and/or Participant Support	168,783.00	168,783.00	0.00	0.00	0.00	168,783.00	168,783.00
**Total Direct Cost Expenditures	338,027.00	338,027.00	804.11	26,642.96	24,026.04	287,358.00	287,358.00
760300 F&A Expenditures	64,651.00	64,651.00	307.16	10,177.64	0.00	54,473.36	54,473.36
*Total: 76 - F&A and Internal Allocations	64,651.00	64,651.00	307.16	10,177.64	0.00	54,473.36	54,473.36
**Total Indirect Cost Expenditures	64,651.00	64,651.00	307.16	10,177.64	0.00	54,473.36	54,473.36
***Total Expenditures	402,678.00	402,678.00	1,111.27	36,820.60	24,026.04	341,831.36	341,831.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147757 - National Conference
 Fund: 147757 - National Conference

Status: Active
 FMGR: Gardner, Kevin H

Type: Grant

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1441739 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/07/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,111.27	36,820.60	0.00	(36,820.60)	(36,820.60)
*Total: 53 - Sponsored Programs	0.00	0.00	1,111.27	36,820.60	0.00	(36,820.60)	(36,820.60)
***Total Revenue	0.00	0.00	1,111.27	36,820.60	0.00	(36,820.60)	(36,820.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147757 - National Conference
 Fund: 15P162 - EPSCoR National Conference Prog Inc

Status: Active
 FMGR: Gardner, Kevin H

Type: Grant

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1441739 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 07/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	3,150.00	3,150.00	0.00	(3,150.00)	(3,150.00)
531390 Program Income-Other-Misc	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	3,950.00	3,950.00	0.00	(3,950.00)	(3,950.00)
***Total Revenue	0.00	0.00	3,950.00	3,950.00	0.00	(3,950.00)	(3,950.00)

Grant: 147758 - Model of Boundary Layer
 Fund: 147758 - Model of Boundary Layer

Status: Active
 FMGR: Chini, Gregory P
 Type: Grant

PI Name:	Chini, Gregory P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1437851	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,297.01	8,392.13	(22,689.14)	(22,689.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,639.00	66,639.00	0.00	0.00	0.00	66,639.00	66,639.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	7,614.97	(7,614.97)	(7,614.97)
613NZ0 Grad Unallocated Budget (Bud Only)	126,730.00	126,730.00	0.00	0.00	0.00	126,730.00	126,730.00
*Total: 61 - Salaries and Wages	193,369.00	193,369.00	0.00	14,297.01	16,007.10	163,064.89	163,064.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,100.87	1,232.55	(2,333.42)	(2,333.42)
65YF10 Full Fringe Benefit Distr Expe	10,366.00	10,366.00	0.00	0.00	0.00	10,366.00	10,366.00
*Total: 65 - Fringe Benefits	10,366.00	10,366.00	0.00	1,100.87	1,232.55	8,032.58	8,032.58
710 Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	629.77	0.00	(629.77)	(629.77)
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel	27,000.00	27,000.00	0.00	1,099.77	0.00	25,900.23	25,900.23
7112 Research Supplies	15,940.00	15,940.00	0.00	0.00	0.00	15,940.00	15,940.00
711200 Research Supplies	0.00	0.00	0.00	82.70	0.00	(82.70)	(82.70)
71NCC6 NC Temporary Utility Consumption	0.00	0.00	160.26	1,762.86	160.42	(1,923.28)	(1,923.28)
Subtotal: Non-Travel Support	15,940.00	15,940.00	160.26	1,845.56	160.42	13,934.02	13,934.02
*Total: 71 - Support (Travel & Non-Travel)	42,940.00	42,940.00	160.26	2,945.33	160.42	39,834.25	39,834.25
721100 Assistantships	46,155.00	46,155.00	0.00	0.00	0.00	46,155.00	46,155.00
*Total: 72 - Student and/or Participant Support	46,155.00	46,155.00	0.00	0.00	0.00	46,155.00	46,155.00
**Total Direct Cost Expenditures	292,830.00	292,830.00	160.26	18,343.21	17,400.07	257,086.72	257,086.72
760300 F&A Expenditures	117,170.00	117,170.00	76.12	8,712.97	0.00	108,457.03	108,457.03
*Total: 76 - F&A and Internal Allocations	117,170.00	117,170.00	76.12	8,712.97	0.00	108,457.03	108,457.03
**Total Indirect Cost Expenditures	117,170.00	117,170.00	76.12	8,712.97	0.00	108,457.03	108,457.03
***Total Expenditures	410,000.00	410,000.00	236.38	27,056.18	17,400.07	365,543.75	365,543.75
Revenue							
530000 Federal Programs	0.00	0.00	236.38	27,056.18	0.00	(27,056.18)	(27,056.18)
*Total: 53 - Sponsored Programs	0.00	0.00	236.38	27,056.18	0.00	(27,056.18)	(27,056.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147758 - Model of Boundary Layer
 Fund: 147758 - Model of Boundary Layer

Status: Active
 FMGR: Chini, Gregory P
 Type: Grant

PI Name: Chini, Gregory P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1437851 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/14 - 6/30/17

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	236.38	27,056.18	0.00	(27,056.18)	(27,056.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147758 - Model of Boundary Layer
 Fund: 147789 - REU Supplement: Turbulence

Status: Active
 FMGR: Chini, Gregory P
 Type: Grant

PI Name: Chini, Gregory P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1437851 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/14 - 6/30/17

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur

Type: Grant

PI Name:	Greenberg, Arthur	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,041.00	0.00	(14,041.00)	(14,041.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,937.00	28,937.00	0.00	0.00	0.00	28,937.00	28,937.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,428.59	6,023.11	(9,451.70)	(9,451.70)
613N30 Graduate Research Assistant	0.00	0.00	3,678.48	35,865.19	0.00	(35,865.19)	(35,865.19)
613NZ0 Grad Unallocated Budget (Bud Only)	169,196.00	169,196.00	0.00	0.00	0.00	169,196.00	169,196.00
61SNSH Student Labor	0.00	0.00	0.00	3,268.00	0.00	(3,268.00)	(3,268.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages	216,133.00	216,133.00	3,678.48	56,602.78	6,023.11	153,507.11	153,507.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,346.87	463.78	(1,810.65)	(1,810.65)
65YF10 Full Fringe Benefit Distr Expe	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
*Total: 65 - Fringe Benefits	8,826.00	8,826.00	0.00	1,346.87	463.78	7,015.35	7,015.35
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	773.72	0.00	(773.72)	(773.72)
710300 Conference Registration Fees	0.00	0.00	820.00	820.00	0.00	(820.00)	(820.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,218.83	0.00	(1,218.83)	(1,218.83)
Subtotal: Travel	7,500.00	7,500.00	820.00	2,812.55	0.00	4,687.45	4,687.45
711100 Supplies-General	0.00	0.00	0.00	74.63	0.00	(74.63)	(74.63)
7112 Research Supplies	45,600.00	45,600.00	0.00	0.00	0.00	45,600.00	45,600.00
711200 Research Supplies	0.00	0.00	0.00	7,416.42	0.00	(7,416.42)	(7,416.42)
713000 Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	138.60	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,026.29	188.40	(1,214.69)	(1,214.69)
Subtotal: Non-Travel Support	45,600.00	45,600.00	0.00	8,702.74	327.00	36,570.26	36,570.26
*Total: 71 - Support (Travel & Non-Travel)	53,100.00	53,100.00	820.00	11,515.29	327.00	41,257.71	41,257.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	96,547.00	96,547.00	0.00	0.00	0.00	96,547.00	96,547.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,376.00	0.00	(4,376.00)	(4,376.00)
*Total: 72 - Student and/or Participant Support	96,547.00	96,547.00	0.00	8,936.00	0.00	87,611.00	87,611.00
740000 Cap Equipment	28,317.00	28,317.00	0.00	0.00	0.00	28,317.00	28,317.00
*Total: 74 - Capitalizable Plant and Equipment	28,317.00	28,317.00	0.00	0.00	0.00	28,317.00	28,317.00

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur

Type: Grant

PI Name: Greenberg, Arthur
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1362519 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/14 - 7/31/17

Fund Information
 Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	402,923.00	402,923.00	4,498.48	78,400.94	6,813.89	317,708.17	317,708.17
760300 F&A Expenditures	132,077.00	132,077.00	2,136.78	32,995.90	0.00	99,081.10	99,081.10
*Total: 76 - F&A and Internal Allocations	132,077.00	132,077.00	2,136.78	32,995.90	0.00	99,081.10	99,081.10
**Total Indirect Cost Expenditures	132,077.00	132,077.00	2,136.78	32,995.90	0.00	99,081.10	99,081.10
***Total Expenditures	535,000.00	535,000.00	6,635.26	111,396.84	6,813.89	416,789.27	416,789.27
Revenue							
530000 Federal Programs	0.00	0.00	6,635.26	111,396.84	0.00	(111,396.84)	(111,396.84)
*Total: 53 - Sponsored Programs	0.00	0.00	6,635.26	111,396.84	0.00	(111,396.84)	(111,396.84)
***Total Revenue	0.00	0.00	6,635.26	111,396.84	0.00	(111,396.84)	(111,396.84)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIP1430260	CFDA #:	47.041	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	10,058.63	(10,058.63)	(10,058.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,170.00	101,170.00	0.00	0.00	0.00	101,170.00	101,170.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	5,350.02	(5,350.02)	(5,350.02)
613NZ0 Grad Unallocated Budget (Bud Only)	86,636.00	86,636.00	0.00	0.00	0.00	86,636.00	86,636.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,749.00	44,749.00	0.00	0.00	0.00	44,749.00	44,749.00
*Total: 61 - Salaries and Wages	232,555.00	232,555.00	0.00	0.00	15,408.65	217,146.35	217,146.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,186.46	(1,186.46)	(1,186.46)
65YF10 Full Fringe Benefit Distr Expe	32,793.00	32,793.00	0.00	0.00	0.00	32,793.00	32,793.00
*Total: 65 - Fringe Benefits	32,793.00	32,793.00	0.00	0.00	1,186.46	31,606.54	31,606.54
710 Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710000 In-State Travel	0.00	0.00	0.00	12.05	0.00	(12.05)	(12.05)
710100 Out-of-State Travel	0.00	0.00	0.00	795.40	0.00	(795.40)	(795.40)
710300 Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	138.99	0.00	(138.99)	(138.99)
Subtotal: Travel	28,000.00	28,000.00	0.00	1,486.44	0.00	26,513.56	26,513.56
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	263.55	0.00	(263.55)	(263.55)
713000 Printing & Copying-General	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
714000 Postage-General	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,940.40	0.00	(3,940.40)	(3,940.40)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	161.00	10,000.00	(10,161.00)	(10,161.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	15.93	264.40	0.00	(264.40)	(264.40)
Subtotal: Non-Travel Support	45,500.00	45,500.00	15.93	5,049.50	10,500.00	29,950.50	29,950.50
*Total: 71 - Support (Travel & Non-Travel)	73,500.00	73,500.00	15.93	6,535.94	10,500.00	56,464.06	56,464.06
721100 Assistantships	54,975.00	54,975.00	0.00	0.00	0.00	54,975.00	54,975.00
722200 Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 72 - Student and/or Participant Support	72,975.00	72,975.00	0.00	0.00	0.00	72,975.00	72,975.00
730001 Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/17

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	5,833.00	34,167.00	(40,000.00)	(40,000.00)
*Total: 73 - Subcontracts	150,000.00	150,000.00	0.00	5,833.00	34,167.00	110,000.00	110,000.00
740000 Cap Equipment	136,798.00	136,798.00	0.00	0.00	0.00	136,798.00	136,798.00
*Total: 74 - Capitalizable Plant and Equipment	136,798.00	136,798.00	0.00	0.00	0.00	136,798.00	136,798.00
**Total Direct Cost Expenditures	698,621.00	698,621.00	15.93	12,368.94	61,262.11	624,989.95	624,989.95
760300 F&A Expenditures	101,101.00	101,101.00	4.14	3,215.91	0.00	97,885.09	97,885.09
*Total: 76 - F&A and Internal Allocations	101,101.00	101,101.00	4.14	3,215.91	0.00	97,885.09	97,885.09
**Total Indirect Cost Expenditures	101,101.00	101,101.00	4.14	3,215.91	0.00	97,885.09	97,885.09
***Total Expenditures	799,722.00	799,722.00	20.07	15,584.85	61,262.11	722,875.04	722,875.04
Revenue							
530000 Federal Programs	0.00	0.00	20.07	15,584.85	0.00	(15,584.85)	(15,584.85)
*Total: 53 - Sponsored Programs	0.00	0.00	20.07	15,584.85	0.00	(15,584.85)	(15,584.85)
***Total Revenue	0.00	0.00	20.07	15,584.85	0.00	(15,584.85)	(15,584.85)

Grant: 147761 - Microbiome of Corals
 Fund: 147761 - Microbiome of Corals

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEB1437054	CFDA #:	47.074	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	15,546.47	(15,546.47)	(15,546.47)
611F60 Faculty NTT Research	0.00	0.00	5,117.66	48,998.03	0.00	(48,998.03)	(48,998.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	228,372.00	228,372.00	0.00	0.00	0.00	228,372.00	228,372.00
611Q90 Post Doc	148,363.00	148,363.00	3,754.78	7,321.82	5,068.95	135,972.23	135,972.23
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH Student Labor	0.00	0.00	345.00	693.00	0.00	(693.00)	(693.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
*Total: 61 - Salaries and Wages	392,189.00	392,189.00	9,217.44	59,512.85	20,615.42	312,060.73	312,060.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	192.50	1,197.08	(1,389.58)	(1,389.58)
65YF10 Full Fringe Benefit Distr Expe	121,641.00	121,641.00	3,017.88	20,907.02	1,414.24	99,319.74	99,319.74
*Total: 65 - Fringe Benefits	121,641.00	121,641.00	3,017.88	21,099.52	2,611.32	97,930.16	97,930.16
710 Travel	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
710100 Out-of-State Travel	0.00	0.00	3,136.00	4,269.58	0.00	(4,269.58)	(4,269.58)
710200 Foreign Travel	0.00	0.00	0.00	15,223.07	0.00	(15,223.07)	(15,223.07)
710300 Conference Registration Fees	0.00	0.00	890.00	890.00	0.00	(890.00)	(890.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,609.95	0.00	(1,609.95)	(1,609.95)
Subtotal: Travel	37,000.00	37,000.00	4,026.00	21,992.60	0.00	15,007.40	15,007.40
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
711190 Publications cost	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
7112 Research Supplies	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
711200 Research Supplies	0.00	0.00	1,549.39	21,476.62	30.00	(21,506.62)	(21,506.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.51	0.00	(121.51)	(121.51)
714030 Postage-Express Mail	0.00	0.00	1,136.13	1,534.16	0.00	(1,534.16)	(1,534.16)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,183.54	0.00	(2,183.54)	(2,183.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	20.00	133.38	0.00	(133.38)	(133.38)
717200 Other Professional Services-General	0.00	0.00	99.00	2,519.54	0.00	(2,519.54)	(2,519.54)
719125 Licenses/Professional Fees	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	71,000.00	71,000.00	3,104.52	31,338.75	30.00	39,631.25	39,631.25
*Total: 71 - Support (Travel & Non-Travel)	108,000.00	108,000.00	7,130.52	53,331.35	30.00	54,638.65	54,638.65
740000 Cap Equipment	0.00	0.00	0.00	861.16	0.00	(861.16)	(861.16)

Grant: 147761 - Microbiome of Corals
 Fund: 147761 - Microbiome of Corals

Status: Active
 FMGR: Lesser, Michael P
 Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEB1437054	CFDA #:	47.074	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	861.16	0.00	(861.16)	(861.16)
**Total Direct Cost Expenditures	621,830.00	621,830.00	19,365.84	134,804.88	23,256.74	463,768.38	463,768.38
760300 F&A Expenditures	161,676.00	161,676.00	5,035.11	34,825.37	0.00	126,850.63	126,850.63
*Total: 76 - F&A and Internal Allocations	161,676.00	161,676.00	5,035.11	34,825.37	0.00	126,850.63	126,850.63
**Total Indirect Cost Expenditures	161,676.00	161,676.00	5,035.11	34,825.37	0.00	126,850.63	126,850.63
***Total Expenditures	783,506.00	783,506.00	24,400.95	169,630.25	23,256.74	590,619.01	590,619.01
Revenue							
530000 Federal Programs	0.00	0.00	24,400.95	169,630.25	0.00	(169,630.25)	(169,630.25)
*Total: 53 - Sponsored Programs	0.00	0.00	24,400.95	169,630.25	0.00	(169,630.25)	(169,630.25)
***Total Revenue	0.00	0.00	24,400.95	169,630.25	0.00	(169,630.25)	(169,630.25)

Grant: 147762 - Caring for Adult Family Member
 Fund: 147762 - Caring for Adult Family Member

Status: Active
 FMGR: Glauber, Rebecca K
 Type: Grant

PI Name:	Glauber, Rebecca K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	NSFREU	Approved For Preaward	NO	
Sponsor ID:	SES1357151	CFDA #:	47.075	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCSORG - PI Rebecca Glauber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,333.34	(2,333.34)	(2,333.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,406.00	31,406.00	0.00	0.00	0.00	31,406.00	31,406.00
613N30 Graduate Research Assistant	0.00	0.00	1,835.06	17,800.02	0.00	(17,800.02)	(17,800.02)
613NZ0 Grad Unallocated Budget (Bud Only)	29,560.00	29,560.00	0.00	0.00	0.00	29,560.00	29,560.00
*Total: 61 - Salaries and Wages	60,966.00	60,966.00	1,835.06	17,800.02	2,333.34	40,832.64	40,832.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	179.67	(179.67)	(179.67)
65YF10 Full Fringe Benefit Distr Expe	3,339.00	3,339.00	0.00	0.00	0.00	3,339.00	3,339.00
*Total: 65 - Fringe Benefits	3,339.00	3,339.00	0.00	0.00	179.67	3,159.33	3,159.33
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,103.00	4,103.00	0.00	1,600.00	0.00	2,503.00	2,503.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
722200 Participant Support	3,600.00	3,600.00	0.00	1,440.00	0.00	2,160.00	2,160.00
*Total: 72 - Student and/or Participant Support	7,703.00	7,703.00	0.00	5,228.00	0.00	2,475.00	2,475.00
**Total Direct Cost Expenditures	72,008.00	72,008.00	1,835.06	23,028.02	2,513.01	46,466.97	46,466.97
760300 F&A Expenditures	30,545.00	30,545.00	0.00	684.00	0.00	29,861.00	29,861.00
*Total: 76 - F&A and Internal Allocations	30,545.00	30,545.00	0.00	684.00	0.00	29,861.00	29,861.00
**Total Indirect Cost Expenditures	30,545.00	30,545.00	0.00	684.00	0.00	29,861.00	29,861.00
***Total Expenditures	102,553.00	102,553.00	1,835.06	23,712.02	2,513.01	76,327.97	76,327.97
Revenue							
530000 Federal Programs	0.00	0.00	1,835.06	23,712.02	0.00	(23,712.02)	(23,712.02)
*Total: 53 - Sponsored Programs	0.00	0.00	1,835.06	23,712.02	0.00	(23,712.02)	(23,712.02)
***Total Revenue	0.00	0.00	1,835.06	23,712.02	0.00	(23,712.02)	(23,712.02)

Grant: 147763 - WINTER Coarse Aerosol
 Fund: 147763 - WINTER Coarse Aerosol

Status: Active
 FMGR: Dibb, Jack E
 Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	AGS1456249	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,092.48	23,593.79	0.00	(23,593.79)	(23,593.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,591.00	23,591.00	0.00	0.00	0.00	23,591.00	23,591.00
615F10 PAT	0.00	0.00	2,556.72	13,039.26	3,451.57	(16,490.83)	(16,490.83)
615NZ0 PAT Unallocated Budget (Bud Only)	21,123.00	21,123.00	0.00	0.00	0.00	21,123.00	21,123.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	49,714.00	49,714.00	6,649.20	36,633.05	3,451.57	9,629.38	9,629.38
65YF10 Full Fringe Benefit Distr Expe	17,600.00	17,600.00	2,559.94	14,103.72	1,328.85	2,167.43	2,167.43
*Total: 65 - Fringe Benefits	17,600.00	17,600.00	2,559.94	14,103.72	1,328.85	2,167.43	2,167.43
710 Travel	17,724.00	17,724.00	0.00	0.00	0.00	17,724.00	17,724.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,826.67	0.00	(10,826.67)	(10,826.67)
Subtotal: Travel	17,724.00	17,724.00	0.00	10,826.67	0.00	6,897.33	6,897.33
7112 Research Supplies	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
711200 Research Supplies	0.00	0.00	0.00	10,466.66	0.00	(10,466.66)	(10,466.66)
714030 Postage-Express Mail	0.00	0.00	0.00	840.27	0.00	(840.27)	(840.27)
717200 Other Professional Services-General	0.00	0.00	304.36	1,170.01	695.64	(1,865.65)	(1,865.65)
Subtotal: Non-Travel Support	25,700.00	25,700.00	304.36	12,476.94	695.64	12,527.42	12,527.42
*Total: 71 - Support (Travel & Non-Travel)	43,424.00	43,424.00	304.36	23,303.61	695.64	19,424.75	19,424.75
**Total Direct Cost Expenditures	110,738.00	110,738.00	9,513.50	74,040.38	5,476.06	31,221.56	31,221.56
760300 F&A Expenditures	52,601.00	52,601.00	4,518.91	35,169.20	0.00	17,431.80	17,431.80
*Total: 76 - F&A and Internal Allocations	52,601.00	52,601.00	4,518.91	35,169.20	0.00	17,431.80	17,431.80
**Total Indirect Cost Expenditures	52,601.00	52,601.00	4,518.91	35,169.20	0.00	17,431.80	17,431.80
***Total Expenditures	163,339.00	163,339.00	14,032.41	109,209.58	5,476.06	48,653.36	48,653.36
Revenue							
530000 Federal Programs	0.00	0.00	14,032.41	109,209.58	0.00	(109,209.58)	(109,209.58)
*Total: 53 - Sponsored Programs	0.00	0.00	14,032.41	109,209.58	0.00	(109,209.58)	(109,209.58)
***Total Revenue	0.00	0.00	14,032.41	109,209.58	0.00	(109,209.58)	(109,209.58)

Grant: 147764 - ULF
 Fund: 147764 - ULF Pole 14

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PLR1341677	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	675.48	(675.48)	(675.48)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	391.28	12,587.42	0.00	(12,587.42)	(12,587.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,584.00	40,584.00	0.00	0.00	0.00	40,584.00	40,584.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,147.94	(4,147.94)	(4,147.94)
613N30 Graduate Research Assistant	0.00	0.00	1,003.04	9,779.64	0.00	(9,779.64)	(9,779.64)
613NZ0 Grad Unallocated Budget (Bud Only)	89,747.00	89,747.00	0.00	0.00	0.00	89,747.00	89,747.00
61CPHX Part Time Hourly	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
61SNSH Student Labor	0.00	0.00	0.00	756.25	0.00	(756.25)	(756.25)
*Total: 61 - Salaries and Wages	130,331.00	130,331.00	1,394.32	23,616.31	4,823.42	101,891.27	101,891.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	371.40	(371.40)	(371.40)
65YF10 Full Fringe Benefit Distr Expe	21,039.00	21,039.00	150.64	4,846.16	0.00	16,192.84	16,192.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.96	0.00	(37.96)	(37.96)
*Total: 65 - Fringe Benefits	21,039.00	21,039.00	150.64	4,884.12	371.40	15,783.48	15,783.48
710 Travel	15,439.00	15,439.00	0.00	0.00	0.00	15,439.00	15,439.00
710100 Out-of-State Travel	0.00	0.00	97.55	3,000.94	0.00	(3,000.94)	(3,000.94)
710200 Foreign Travel	0.00	0.00	0.00	4,897.43	0.00	(4,897.43)	(4,897.43)
710300 Conference Registration Fees	0.00	0.00	0.00	1,346.05	0.00	(1,346.05)	(1,346.05)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,197.67	0.00	(2,197.67)	(2,197.67)
Subtotal: Travel	15,439.00	15,439.00	97.55	11,442.09	0.00	3,996.91	3,996.91
7112 Research Supplies	15,182.00	15,182.00	0.00	0.00	0.00	15,182.00	15,182.00
711200 Research Supplies	0.00	0.00	0.00	2,111.20	0.00	(2,111.20)	(2,111.20)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	60.00	(60.00)	(60.00)
714000 Postage-General	0.00	0.00	0.00	26.00	24.00	(50.00)	(50.00)
714030 Postage-Express Mail	0.00	0.00	0.00	710.12	0.00	(710.12)	(710.12)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	75.56	5,136.74	7,985.26	(13,122.00)	(13,122.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Non-Travel Support	15,182.00	15,182.00	75.56	8,201.56	8,069.26	(1,088.82)	(1,088.82)
*Total: 71 - Support (Travel & Non-Travel)	30,621.00	30,621.00	173.11	19,643.65	8,069.26	2,908.09	2,908.09
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	912.00	0.00	(912.00)	(912.00)
721100 Assistantships	58,762.00	58,762.00	0.00	0.00	0.00	58,762.00	58,762.00

Grant: 147764 - ULF
 Fund: 147764 - ULF Pole 14

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1341677 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/14 - 8/31/17

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,675.20	0.00	(4,675.20)	(4,675.20)
*Total: 72 - Student and/or Participant Support	58,762.00	58,762.00	0.00	6,007.20	0.00	52,754.80	52,754.80
730001 Subcontracts 01	71,436.00	71,436.00	0.00	0.00	0.00	71,436.00	71,436.00
*Total: 73 - Subcontracts	71,436.00	71,436.00	0.00	0.00	0.00	71,436.00	71,436.00
**Total Direct Cost Expenditures	312,189.00	312,189.00	1,718.07	54,151.28	13,264.08	244,773.64	244,773.64
760300 F&A Expenditures	90,945.00	90,945.00	816.08	22,868.49	0.00	68,076.51	68,076.51
*Total: 76 - F&A and Internal Allocations	90,945.00	90,945.00	816.08	22,868.49	0.00	68,076.51	68,076.51
**Total Indirect Cost Expenditures	90,945.00	90,945.00	816.08	22,868.49	0.00	68,076.51	68,076.51
***Total Expenditures	403,134.00	403,134.00	2,534.15	77,019.77	13,264.08	312,850.15	312,850.15
Revenue							
530000 Federal Programs	0.00	0.00	2,534.15	77,019.77	0.00	(77,019.77)	(77,019.77)
*Total: 53 - Sponsored Programs	0.00	0.00	2,534.15	77,019.77	0.00	(77,019.77)	(77,019.77)
***Total Revenue	0.00	0.00	2,534.15	77,019.77	0.00	(77,019.77)	(77,019.77)

Grant: 147765 - Shoals Marine Laboratory
 Fund: 147765 - Shoals Marine Laboratory

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DBI1418881	CFDA #:	47.074	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NSF
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	81,404.00	81,404.00	0.00	0.00	0.00	81,404.00	81,404.00
711200 Research Supplies	0.00	0.00	1,410.16	1,410.16	11,834.00	(13,244.16)	(13,244.16)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	2,120.00	(2,120.00)	(2,120.00)
Subtotal: Non-Travel Support	81,404.00	81,404.00	1,410.16	1,410.16	13,954.00	66,039.84	66,039.84
*Total: 71 - Support (Travel & Non-Travel)	82,404.00	82,404.00	1,410.16	1,410.16	13,954.00	67,039.84	67,039.84
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	82,728.00	82,728.00	0.00	0.00	14,096.00	68,632.00	68,632.00
*Total: 74 - Capitalizable Plant and Equipment	82,728.00	82,728.00	0.00	0.00	14,096.00	68,632.00	68,632.00
**Total Direct Cost Expenditures	165,132.00	165,132.00	1,410.16	1,410.16	28,050.00	135,671.84	135,671.84
760300 F&A Expenditures	21,191.00	21,191.00	366.64	366.64	0.00	20,824.36	20,824.36
*Total: 76 - F&A and Internal Allocations	21,191.00	21,191.00	366.64	366.64	0.00	20,824.36	20,824.36
**Total Indirect Cost Expenditures	21,191.00	21,191.00	366.64	366.64	0.00	20,824.36	20,824.36
***Total Expenditures	186,323.00	186,323.00	1,776.80	1,776.80	28,050.00	156,496.20	156,496.20
Revenue							
530000 Federal Programs	0.00	0.00	1,776.80	1,776.80	0.00	(1,776.80)	(1,776.80)
*Total: 53 - Sponsored Programs	0.00	0.00	1,776.80	1,776.80	0.00	(1,776.80)	(1,776.80)
***Total Revenue	0.00	0.00	1,776.80	1,776.80	0.00	(1,776.80)	(1,776.80)

Grant: 147766 - NSF Fellowship
 Fund: 147766 - NSF Fellowship

Status: Active
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	1,724.15	29,898.89	0.00	(29,898.89)	(29,898.89)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	1,724.15	29,898.89	0.00	2,101.11	2,101.11
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,038.00	0.00	(9,038.00)	(9,038.00)
722200	Participant Support	0.00	0.00	0.00	1,535.15	0.00	(1,535.15)	(1,535.15)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	0.00	12,853.15	0.00	(853.15)	(853.15)
**Total Direct Cost Expenditures		44,000.00	44,000.00	1,724.15	42,752.04	0.00	1,247.96	1,247.96
***Total Expenditures		44,000.00	44,000.00	1,724.15	42,752.04	0.00	1,247.96	1,247.96
Revenue								
530000	Federal Programs	0.00	0.00	1,724.15	42,752.04	0.00	(42,752.04)	(42,752.04)
*Total: 53 - Sponsored Programs		0.00	0.00	1,724.15	42,752.04	0.00	(42,752.04)	(42,752.04)
***Total Revenue		0.00	0.00	1,724.15	42,752.04	0.00	(42,752.04)	(42,752.04)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147767 - Amanda Daly NSF Fellow

FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	1,724.15	29,767.41	0.00	(29,767.41)	(29,767.41)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	1,724.15	29,767.41	0.00	2,232.59	2,232.59
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,900.75	0.00	(5,900.75)	(5,900.75)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	0.00	8,180.75	0.00	3,819.25	3,819.25
**Total Direct Cost Expenditures		44,000.00	44,000.00	1,724.15	37,948.16	0.00	6,051.84	6,051.84
***Total Expenditures		44,000.00	44,000.00	1,724.15	37,948.16	0.00	6,051.84	6,051.84
Revenue								
530000	Federal Programs	0.00	0.00	1,724.15	37,948.16	0.00	(37,948.16)	(37,948.16)
*Total: 53 - Sponsored Programs		0.00	0.00	1,724.15	37,948.16	0.00	(37,948.16)	(37,948.16)
***Total Revenue		0.00	0.00	1,724.15	37,948.16	0.00	(37,948.16)	(37,948.16)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147768 - Danielle Grogan NSF Fellow

FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,461.54	24,615.40	3,323.08	(27,938.48)	(27,938.48)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	2,461.54	24,615.40	3,323.08	4,061.52	4,061.52
710400	Student or Non-Emp Travel	0.00	0.00	0.00	970.48	0.00	(970.48)	(970.48)
Subtotal: Travel		0.00	0.00	0.00	970.48	0.00	(970.48)	(970.48)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	970.48	0.00	(970.48)	(970.48)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,788.00	0.00	(3,788.00)	(3,788.00)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	0.00	6,068.00	0.00	5,932.00	5,932.00
**Total Direct Cost Expenditures		44,000.00	44,000.00	2,461.54	31,653.88	3,323.08	9,023.04	9,023.04
***Total Expenditures		44,000.00	44,000.00	2,461.54	31,653.88	3,323.08	9,023.04	9,023.04
Revenue								
530000	Federal Programs	0.00	0.00	2,461.54	31,653.88	0.00	(31,653.88)	(31,653.88)
*Total: 53 - Sponsored Programs		0.00	0.00	2,461.54	31,653.88	0.00	(31,653.88)	(31,653.88)
***Total Revenue		0.00	0.00	2,461.54	31,653.88	0.00	(31,653.88)	(31,653.88)

Grant: 147766 - NSF Fellowship
 Fund: 147769 - Patrick MacArthur

Status: Active
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,461.54	24,615.40	3,323.08	(27,938.48)	(27,938.48)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	2,461.54	24,615.40	3,323.08	4,061.52	4,061.52
711200	Research Supplies	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
Subtotal: Non-Travel Support		0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,917.50	0.00	(9,917.50)	(9,917.50)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	0.00	12,197.50	0.00	(197.50)	(197.50)
**Total Direct Cost Expenditures		44,000.00	44,000.00	2,461.54	36,849.32	3,323.08	3,827.60	3,827.60
***Total Expenditures		44,000.00	44,000.00	2,461.54	36,849.32	3,323.08	3,827.60	3,827.60
Revenue								
530000	Federal Programs	0.00	0.00	2,461.54	36,849.32	0.00	(36,849.32)	(36,849.32)
*Total: 53 - Sponsored Programs		0.00	0.00	2,461.54	36,849.32	0.00	(36,849.32)	(36,849.32)
***Total Revenue		0.00	0.00	2,461.54	36,849.32	0.00	(36,849.32)	(36,849.32)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147770 - Nicole Jaskiewicz NSF Fellow

FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,461.54	24,000.02	3,323.08	(27,323.10)	(27,323.10)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	2,461.54	24,000.02	3,323.08	4,676.90	4,676.90
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,611.00	0.00	(7,611.00)	(7,611.00)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	0.00	9,891.00	0.00	2,109.00	2,109.00
**Total Direct Cost Expenditures		44,000.00	44,000.00	2,461.54	33,891.02	3,323.08	6,785.90	6,785.90
***Total Expenditures		44,000.00	44,000.00	2,461.54	33,891.02	3,323.08	6,785.90	6,785.90
Revenue								
530000	Federal Programs	0.00	0.00	2,461.54	33,891.02	0.00	(33,891.02)	(33,891.02)
*Total: 53 - Sponsored Programs		0.00	0.00	2,461.54	33,891.02	0.00	(33,891.02)	(33,891.02)
***Total Revenue		0.00	0.00	2,461.54	33,891.02	0.00	(33,891.02)	(33,891.02)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147771 - Andrea Jilling NSF Fellow

FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,461.54	24,000.02	3,323.08	(27,323.10)	(27,323.10)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	2,461.54	24,000.02	3,323.08	4,676.90	4,676.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,934.00	0.00	(9,934.00)	(9,934.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,214.00	0.00	(214.00)	(214.00)
**Total Direct Cost Expenditures	44,000.00	44,000.00	2,461.54	36,214.02	3,323.08	4,462.90	4,462.90
***Total Expenditures	44,000.00	44,000.00	2,461.54	36,214.02	3,323.08	4,462.90	4,462.90
Revenue							
530000 Federal Programs	0.00	0.00	2,461.54	36,214.02	0.00	(36,214.02)	(36,214.02)
*Total: 53 - Sponsored Programs	0.00	0.00	2,461.54	36,214.02	0.00	(36,214.02)	(36,214.02)
***Total Revenue	0.00	0.00	2,461.54	36,214.02	0.00	(36,214.02)	(36,214.02)

Grant: 147772 - Petermann Gletscher, Greenland
 Fund: 147772 - Petermann Gletscher, Greenland

Status: Active
 FMGR: Mayer, Larry A

Type: Grant

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1417787	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/14 - 10/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,028.99	(2,028.99)	(2,028.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,232.00	15,232.00	0.00	0.00	0.00	15,232.00	15,232.00
613NZ0 Grad Unallocated Budget (Bud Only)	78,560.00	78,560.00	0.00	0.00	0.00	78,560.00	78,560.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,707.00	7,707.00	0.00	0.00	0.00	7,707.00	7,707.00
*Total: 61 - Salaries and Wages	101,499.00	101,499.00	0.00	0.00	2,028.99	99,470.01	99,470.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	156.23	(156.23)	(156.23)
65YF10 Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
*Total: 65 - Fringe Benefits	7,303.00	7,303.00	0.00	0.00	156.23	7,146.77	7,146.77
710 Travel	13,912.00	13,912.00	0.00	0.00	0.00	13,912.00	13,912.00
Subtotal: Travel	13,912.00	13,912.00	0.00	0.00	0.00	13,912.00	13,912.00
7112 Research Supplies	2,602.00	2,602.00	0.00	0.00	0.00	2,602.00	2,602.00
717200 Other Professional Services-General	0.00	0.00	0.00	139.96	0.00	(139.96)	(139.96)
Subtotal: Non-Travel Support	2,602.00	2,602.00	0.00	139.96	0.00	2,462.04	2,462.04
*Total: 71 - Support (Travel & Non-Travel)	16,514.00	16,514.00	0.00	139.96	0.00	16,374.04	16,374.04
721100 Assistantships	64,438.00	64,438.00	0.00	0.00	0.00	64,438.00	64,438.00
*Total: 72 - Student and/or Participant Support	64,438.00	64,438.00	0.00	0.00	0.00	64,438.00	64,438.00
**Total Direct Cost Expenditures	189,754.00	189,754.00	0.00	139.96	2,185.22	187,428.82	187,428.82
760300 F&A Expenditures	59,524.00	59,524.00	0.00	66.48	0.00	59,457.52	59,457.52
*Total: 76 - F&A and Internal Allocations	59,524.00	59,524.00	0.00	66.48	0.00	59,457.52	59,457.52
**Total Indirect Cost Expenditures	59,524.00	59,524.00	0.00	66.48	0.00	59,457.52	59,457.52
***Total Expenditures	249,278.00	249,278.00	0.00	206.44	2,185.22	246,886.34	246,886.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206.44	0.00	(206.44)	(206.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	206.44	0.00	(206.44)	(206.44)
***Total Revenue	0.00	0.00	0.00	206.44	0.00	(206.44)	(206.44)

Grant: 147774 - NSF Program Officer
 Fund: 147774 - NSF Program Officer

Status: Active
 FMGR: Johnson, Richard P

Type: Grant

PI Name: Johnson, Richard P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1461475 CFDA #: 47.000
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/8/14 - 9/7/15

Fund Information
 Effective Date: 09/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	12,212.68	116,063.13	0.00	(116,063.13)	(116,063.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	165,583.00	165,583.00	0.00	0.00	0.00	165,583.00	165,583.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	3,330.28	30,805.09	4,495.88	(35,300.97)	(35,300.97)
*Total: 61 - Salaries and Wages	165,583.00	165,583.00	15,542.96	146,868.22	4,495.88	14,218.90	14,218.90
65YF10 Full Fringe Benefit Distr Expe	51,000.00	51,000.00	4,701.88	44,684.25	0.00	6,315.75	6,315.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	256.44	2,372.06	346.18	(2,718.24)	(2,718.24)
*Total: 65 - Fringe Benefits	51,000.00	51,000.00	4,958.32	47,056.31	346.18	3,597.51	3,597.51
**Total Direct Cost Expenditures	216,583.00	216,583.00	20,501.28	193,924.53	4,842.06	17,816.41	17,816.41
***Total Expenditures	216,583.00	216,583.00	20,501.28	193,924.53	4,842.06	17,816.41	17,816.41
Revenue							
530000 Federal Programs	0.00	0.00	20,501.28	193,924.53	0.00	(193,924.53)	(193,924.53)
*Total: 53 - Sponsored Programs	0.00	0.00	20,501.28	193,924.53	0.00	(193,924.53)	(193,924.53)
***Total Revenue	0.00	0.00	20,501.28	193,924.53	0.00	(193,924.53)	(193,924.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147774 - NSF Program Officer
 Fund: 15C986 - NSF Program Officer - CS

Status: Active
 FMGR: Johnson, Richard P

Type: Grant

PI Name: Johnson, Richard P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1461475 CFDA #: 47.000
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/8/14 - 9/7/15

Fund Information
 Effective Date: 09/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	825.32	7,797.87	0.00	(7,797.87)	(7,797.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,257.00	8,257.00	0.00	0.00	0.00	8,257.00	8,257.00
*Total: 61 - Salaries and Wages	8,257.00	8,257.00	825.32	7,797.87	0.00	459.13	459.13
65YF10 Full Fringe Benefit Distr Expe	2,543.00	2,543.00	317.74	3,002.14	0.00	(459.14)	(459.14)
*Total: 65 - Fringe Benefits	2,543.00	2,543.00	317.74	3,002.14	0.00	(459.14)	(459.14)
**Total Direct Cost Expenditures	10,800.00	10,800.00	1,143.06	10,800.01	0.00	(0.01)	(0.01)
***Total Expenditures	10,800.00	10,800.00	1,143.06	10,800.01	0.00	(0.01)	(0.01)

Grant: 147775 - Stable Isotope Instrumentation
 Fund: 147775 - Stable Isotope Instrumentation

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1429282 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 10/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
740000 Cap Equipment	357,512.00	357,512.00	0.00	259,370.50	0.00	98,141.50	98,141.50
*Total: 74 - Capitalizable Plant and Equipment	357,512.00	357,512.00	0.00	259,370.50	0.00	98,141.50	98,141.50
**Total Direct Cost Expenditures	357,512.00	357,512.00	0.00	286,870.50	0.00	70,641.50	70,641.50
***Total Expenditures	357,512.00	357,512.00	0.00	286,870.50	0.00	70,641.50	70,641.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	286,870.50	0.00	(286,870.50)	(286,870.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	286,870.50	0.00	(286,870.50)	(286,870.50)
***Total Revenue	0.00	0.00	0.00	286,870.50	0.00	(286,870.50)	(286,870.50)

Grant: 147775 - Stable Isotope Instrumentation
 Fund: 15C988 - Stable Isotope Instrumentation - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DBI1429282	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	357.98	1,825.69	483.28	(2,308.97)	(2,308.97)
615NZ0 PAT Unallocated Budget (Bud Only)	40,153.00	40,153.00	0.00	0.00	0.00	40,153.00	40,153.00
*Total: 61 - Salaries and Wages	40,153.00	40,153.00	357.98	1,825.69	483.28	37,844.03	37,844.03
65YF10 Full Fringe Benefit Distr Expe	15,459.00	15,459.00	137.82	702.88	186.06	14,570.06	14,570.06
*Total: 65 - Fringe Benefits	15,459.00	15,459.00	137.82	702.88	186.06	14,570.06	14,570.06
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 71 - Support (Travel & Non-Travel)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
740000 Cap Equipment	48,328.00	48,328.00	0.00	48,328.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	48,328.00	48,328.00	0.00	48,328.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	119,440.00	119,440.00	495.80	50,856.57	669.34	67,914.09	67,914.09
760300 F&A Expenditures	33,779.00	33,779.00	235.50	1,201.05	0.00	32,577.95	32,577.95
*Total: 76 - F&A and Internal Allocations	33,779.00	33,779.00	235.50	1,201.05	0.00	32,577.95	32,577.95
**Total Indirect Cost Expenditures	33,779.00	33,779.00	235.50	1,201.05	0.00	32,577.95	32,577.95
***Total Expenditures	153,219.00	153,219.00	731.30	52,057.62	669.34	100,492.04	100,492.04
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	86,222.00	0.00	(86,222.00)	(86,222.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	353.25	1,201.05	0.00	(1,201.05)	(1,201.05)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,807.00	0.00	(8,807.00)	(8,807.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,391.00	0.00	(3,391.00)	(3,391.00)
*Total: 5Z - Transfers In	0.00	0.00	353.25	99,621.05	0.00	(99,621.05)	(99,621.05)
***Total Revenue	0.00	0.00	353.25	99,621.05	0.00	(99,621.05)	(99,621.05)

Grant: 147776 - Assembly of Strawberry Genomes
 Fund: 147776 - Assembly of Strawberry Genomes

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1444585	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/15 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,110.00	28,110.00	0.00	0.00	0.00	28,110.00	28,110.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,661.55	(1,661.55)	(1,661.55)
613N30 Graduate Research Assistant	0.00	0.00	1,835.06	8,900.04	0.00	(8,900.04)	(8,900.04)
613NZ0 Grad Unallocated Budget (Bud Only)	21,550.00	21,550.00	0.00	0.00	0.00	21,550.00	21,550.00
615NZ0 PAT Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61SNSH Student Labor	0.00	0.00	221.65	221.65	0.00	(221.65)	(221.65)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	101,660.00	101,660.00	2,056.71	9,121.69	1,661.55	90,876.76	90,876.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	127.94	(127.94)	(127.94)
65YF10 Full Fringe Benefit Distr Expe	21,414.00	21,414.00	0.00	0.00	0.00	21,414.00	21,414.00
*Total: 65 - Fringe Benefits	21,414.00	21,414.00	0.00	0.00	127.94	21,286.06	21,286.06
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,156.33	0.00	(3,156.33)	(3,156.33)
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	348.33	0.00	(348.33)	(348.33)
717214 Oth Prof Ser-ServProvAgmt \$9,999	114,000.00	114,000.00	0.00	0.00	0.00	114,000.00	114,000.00
Subtotal: Non-Travel Support	136,000.00	136,000.00	0.00	3,504.66	0.00	132,495.34	132,495.34
*Total: 71 - Support (Travel & Non-Travel)	145,000.00	145,000.00	0.00	3,504.66	0.00	141,495.34	141,495.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,094.00	0.00	(1,094.00)	(1,094.00)
*Total: 72 - Student and/or Participant Support	16,008.00	16,008.00	0.00	2,234.00	0.00	13,774.00	13,774.00
**Total Direct Cost Expenditures	284,082.00	284,082.00	2,056.71	14,860.35	1,789.49	267,432.16	267,432.16
760300 F&A Expenditures	127,335.00	127,335.00	976.94	5,997.54	0.00	121,337.46	121,337.46
*Total: 76 - F&A and Internal Allocations	127,335.00	127,335.00	976.94	5,997.54	0.00	121,337.46	121,337.46
**Total Indirect Cost Expenditures	127,335.00	127,335.00	976.94	5,997.54	0.00	121,337.46	121,337.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147776 - Assembly of Strawberry Genomes
 Fund: 147776 - Assembly of Strawberry Genomes

Status: Active
 FMGR: Davis, Thomas M
 Type: Grant

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1444585	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UBBIOL	CFDA #:	47.074	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/15 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	411,417.00	411,417.00	3,033.65	20,857.89	1,789.49	388,769.62	388,769.62
Revenue							
530000 Federal Programs	0.00	0.00	3,033.65	20,857.89	0.00	(20,857.89)	(20,857.89)
*Total: 53 - Sponsored Programs	0.00	0.00	3,033.65	20,857.89	0.00	(20,857.89)	(20,857.89)
***Total Revenue	0.00	0.00	3,033.65	20,857.89	0.00	(20,857.89)	(20,857.89)

Grant: 147777 - Multiagent Planning & Learning
 Fund: 147777 - Multiagent Planning & Learning

Status: Active
 FMGR: Amato, Christopher

Type: Grant

PI Name:	Amato, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1463945	CFDA #:	47.070	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/15 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSCA - PI Christopher Amato

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	69,577.00	69,577.00	0.00	0.00	0.00	69,577.00	69,577.00
*Total: 61 - Salaries and Wages	69,577.00	69,577.00	0.00	0.00	0.00	69,577.00	69,577.00
65YF10 Full Fringe Benefit Distr Expe	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	1,644.00
*Total: 65 - Fringe Benefits	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	1,644.00
710 Travel	7,660.00	7,660.00	0.00	0.00	0.00	7,660.00	7,660.00
710200 Foreign Travel	0.00	0.00	2,334.48	4,359.59	0.00	(4,359.59)	(4,359.59)
710300 Conference Registration Fees	0.00	0.00	0.00	1,936.80	0.00	(1,936.80)	(1,936.80)
Subtotal: Travel	7,660.00	7,660.00	2,334.48	6,296.39	0.00	1,363.61	1,363.61
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	8,260.00	8,260.00	2,334.48	6,296.39	0.00	1,963.61	1,963.61
721100 Assistantships	57,564.00	57,564.00	0.00	0.00	0.00	57,564.00	57,564.00
*Total: 72 - Student and/or Participant Support	57,564.00	57,564.00	0.00	0.00	0.00	57,564.00	57,564.00
**Total Direct Cost Expenditures	137,045.00	137,045.00	2,334.48	6,296.39	0.00	130,748.61	130,748.61
760300 F&A Expenditures	37,753.00	37,753.00	1,108.88	2,990.78	0.00	34,762.22	34,762.22
*Total: 76 - F&A and Internal Allocations	37,753.00	37,753.00	1,108.88	2,990.78	0.00	34,762.22	34,762.22
**Total Indirect Cost Expenditures	37,753.00	37,753.00	1,108.88	2,990.78	0.00	34,762.22	34,762.22
***Total Expenditures	174,798.00	174,798.00	3,443.36	9,287.17	0.00	165,510.83	165,510.83
Revenue							
530000 Federal Programs	0.00	0.00	3,443.36	9,287.17	0.00	(9,287.17)	(9,287.17)
*Total: 53 - Sponsored Programs	0.00	0.00	3,443.36	9,287.17	0.00	(9,287.17)	(9,287.17)
***Total Revenue	0.00	0.00	3,443.36	9,287.17	0.00	(9,287.17)	(9,287.17)

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active
 FMGR: Pazicni, Samuel

Type: Grant

PI Name:	Pazicni, Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1458430	CFDA #:	47.076	Term Date:	UOON10	38.20	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	7,837.02	(7,837.02)	(7,837.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,187.00	24,187.00	0.00	0.00	0.00	24,187.00	24,187.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: 61 - Salaries and Wages	39,387.00	39,387.00	0.00	0.00	7,837.02	31,549.98	31,549.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	603.45	(603.45)	(603.45)
65YF10 Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: 65 - Fringe Benefits	1,862.00	1,862.00	0.00	0.00	603.45	1,258.55	1,258.55
710 Travel	219.00	219.00	0.00	0.00	0.00	219.00	219.00
Subtotal: Travel	219.00	219.00	0.00	0.00	0.00	219.00	219.00
7112 Research Supplies	36,681.00	36,681.00	0.00	0.00	0.00	36,681.00	36,681.00
713000 Printing & Copying-General	0.00	0.00	0.00	414.73	0.00	(414.73)	(414.73)
Subtotal: Non-Travel Support	36,681.00	36,681.00	0.00	414.73	0.00	36,266.27	36,266.27
*Total: 71 - Support (Travel & Non-Travel)	36,900.00	36,900.00	0.00	414.73	0.00	36,485.27	36,485.27
722200 Participant Support	521,000.00	521,000.00	0.00	0.00	0.00	521,000.00	521,000.00
*Total: 72 - Student and/or Participant Support	521,000.00	521,000.00	0.00	0.00	0.00	521,000.00	521,000.00
**Total Direct Cost Expenditures	599,149.00	599,149.00	0.00	414.73	8,440.47	590,293.80	590,293.80
760300 F&A Expenditures	29,854.00	29,854.00	0.00	158.42	0.00	29,695.58	29,695.58
*Total: 76 - F&A and Internal Allocations	29,854.00	29,854.00	0.00	158.42	0.00	29,695.58	29,695.58
**Total Indirect Cost Expenditures	29,854.00	29,854.00	0.00	158.42	0.00	29,695.58	29,695.58
***Total Expenditures	629,003.00	629,003.00	0.00	573.15	8,440.47	619,989.38	619,989.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	573.15	0.00	(573.15)	(573.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	573.15	0.00	(573.15)	(573.15)
***Total Revenue	0.00	0.00	0.00	573.15	0.00	(573.15)	(573.15)

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active
 FMGR: Kinsey, Brad L

Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,779.55	(2,779.55)	(2,779.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,774.00	30,774.00	0.00	0.00	0.00	30,774.00	30,774.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,386.54	(4,386.54)	(4,386.54)
613NZ0 Grad Unallocated Budget (Bud Only)	72,271.00	72,271.00	0.00	0.00	0.00	72,271.00	72,271.00
*Total: 61 - Salaries and Wages	133,045.00	133,045.00	0.00	0.00	7,166.09	125,878.91	125,878.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	551.79	(551.79)	(551.79)
65YF10 Full Fringe Benefit Distr Expe	14,436.00	14,436.00	0.00	0.00	0.00	14,436.00	14,436.00
*Total: 65 - Fringe Benefits	14,436.00	14,436.00	0.00	0.00	551.79	13,884.21	13,884.21
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
7112 Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
Subtotal: Non-Travel Support	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
*Total: 71 - Support (Travel & Non-Travel)	22,347.00	22,347.00	0.00	0.00	0.00	22,347.00	22,347.00
721100 Assistantships	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00
*Total: 72 - Student and/or Participant Support	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	219,332.00	219,332.00	0.00	0.00	7,717.88	211,614.12	211,614.12
760300 F&A Expenditures	80,668.00	80,668.00	0.00	0.00	0.00	80,668.00	80,668.00
*Total: 76 - F&A and Internal Allocations	80,668.00	80,668.00	0.00	0.00	0.00	80,668.00	80,668.00
**Total Indirect Cost Expenditures	80,668.00	80,668.00	0.00	0.00	0.00	80,668.00	80,668.00
***Total Expenditures	300,000.00	300,000.00	0.00	0.00	7,717.88	292,282.12	292,282.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147784 - REU GOALI HIP-SWAD

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1462993 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/15 - 2/28/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 147780 - ADELE
 Fund: 147780 - ADELE

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1160335	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,435.90	(4,435.90)	(4,435.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,806.00	4,806.00	0.00	0.00	0.00	4,806.00	4,806.00
613N30 Graduate Research Assistant	0.00	0.00	1,594.80	7,734.78	0.00	(7,734.78)	(7,734.78)
613NZ0 Grad Unallocated Budget (Bud Only)	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
61SNZ0 Student Labor Unallocated(Bud Only)	420.00	420.00	0.00	0.00	0.00	420.00	420.00
*Total: 61 - Salaries and Wages	12,976.00	12,976.00	1,594.80	7,734.78	4,435.90	805.32	805.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	341.56	(341.56)	(341.56)
65YF10 Full Fringe Benefit Distr Expe	370.00	370.00	0.00	0.00	0.00	370.00	370.00
*Total: 65 - Fringe Benefits	370.00	370.00	0.00	0.00	341.56	28.44	28.44
710 Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
7112 Research Supplies	2,118.00	2,118.00	0.00	0.00	0.00	2,118.00	2,118.00
Subtotal: Non-Travel Support	2,118.00	2,118.00	0.00	0.00	0.00	2,118.00	2,118.00
*Total: 71 - Support (Travel & Non-Travel)	5,718.00	5,718.00	0.00	0.00	0.00	5,718.00	5,718.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,003.00	8,003.00	0.00	0.00	0.00	8,003.00	8,003.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
*Total: 72 - Student and/or Participant Support	8,003.00	8,003.00	0.00	4,484.00	0.00	3,519.00	3,519.00
**Total Direct Cost Expenditures	27,067.00	27,067.00	1,594.80	12,218.78	4,777.46	10,070.76	10,070.76
760300 F&A Expenditures	9,055.00	9,055.00	757.52	3,673.98	0.00	5,381.02	5,381.02
*Total: 76 - F&A and Internal Allocations	9,055.00	9,055.00	757.52	3,673.98	0.00	5,381.02	5,381.02
**Total Indirect Cost Expenditures	9,055.00	9,055.00	757.52	3,673.98	0.00	5,381.02	5,381.02
***Total Expenditures	36,122.00	36,122.00	2,352.32	15,892.76	4,777.46	15,451.78	15,451.78
Revenue							
530000 Federal Programs	0.00	0.00	2,352.32	15,892.76	0.00	(15,892.76)	(15,892.76)
*Total: 53 - Sponsored Programs	0.00	0.00	2,352.32	15,892.76	0.00	(15,892.76)	(15,892.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147780 - ADELE
 Fund: 147780 - ADELE

Status: Active
 FMGR: Dwyer, Joseph Richard
 Type: Grant

PI Name: Dwyer, Joseph Richard
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1160335 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/15 - 5/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPDW - PI Joseph Dwyer

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	2,352.32	15,892.76	0.00	(15,892.76)	(15,892.76)

Grant: 147782 - Planktonic Species Persistence
 Fund: 147782 - Planktonic Species Persistence

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1459216	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,963.00	13,963.00	0.00	0.00	0.00	13,963.00	13,963.00
615F10	PAT	0.00	0.00	983.22	1,966.44	1,229.01	(3,195.45)	(3,195.45)
615NZ0	PAT Unallocated Budget (Bud Only)	20,868.00	20,868.00	0.00	0.00	0.00	20,868.00	20,868.00
*Total: 61 - Salaries and Wages		34,831.00	34,831.00	983.22	1,966.44	1,229.01	31,635.55	31,635.55
65YF10	Full Fringe Benefit Distr Expe	13,410.00	13,410.00	378.54	757.08	473.17	12,179.75	12,179.75
*Total: 65 - Fringe Benefits		13,410.00	13,410.00	378.54	757.08	473.17	12,179.75	12,179.75
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	47,450.00	47,450.00	0.00	0.00	0.00	47,450.00	47,450.00
Subtotal: Non-Travel Support		50,180.00	50,180.00	0.00	0.00	0.00	50,180.00	50,180.00
*Total: 71 - Support (Travel & Non-Travel)		51,680.00	51,680.00	0.00	0.00	0.00	51,680.00	51,680.00
**Total Direct Cost Expenditures		99,921.00	99,921.00	1,361.76	2,723.52	1,702.18	95,495.30	95,495.30
760300	F&A Expenditures	47,462.00	47,462.00	646.82	1,293.64	0.00	46,168.36	46,168.36
*Total: 76 - F&A and Internal Allocations		47,462.00	47,462.00	646.82	1,293.64	0.00	46,168.36	46,168.36
**Total Indirect Cost Expenditures		47,462.00	47,462.00	646.82	1,293.64	0.00	46,168.36	46,168.36
***Total Expenditures		147,383.00	147,383.00	2,008.58	4,017.16	1,702.18	141,663.66	141,663.66
Revenue								
530000	Federal Programs	0.00	0.00	2,008.58	4,017.16	0.00	(4,017.16)	(4,017.16)
*Total: 53 - Sponsored Programs		0.00	0.00	2,008.58	4,017.16	0.00	(4,017.16)	(4,017.16)
***Total Revenue		0.00	0.00	2,008.58	4,017.16	0.00	(4,017.16)	(4,017.16)

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name: Johnson, Paul D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1524585 CFDA #: 47.050
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/15/15 - 3/31/18

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	38,816.00	38,816.00	0.00	0.00	0.00	38,816.00	38,816.00
*Total: 61 - Salaries and Wages	38,816.00	38,816.00	0.00	0.00	0.00	38,816.00	38,816.00
65YF10 Full Fringe Benefit Distr Expe	14,944.00	14,944.00	0.00	0.00	0.00	14,944.00	14,944.00
*Total: 65 - Fringe Benefits	14,944.00	14,944.00	0.00	0.00	0.00	14,944.00	14,944.00
710 Travel	28,236.00	28,236.00	0.00	0.00	0.00	28,236.00	28,236.00
Subtotal: Travel	28,236.00	28,236.00	0.00	0.00	0.00	28,236.00	28,236.00
7112 Research Supplies	5,083.00	5,083.00	0.00	0.00	0.00	5,083.00	5,083.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
Subtotal: Non-Travel Support	84,283.00	84,283.00	0.00	0.00	0.00	84,283.00	84,283.00
*Total: 71 - Support (Travel & Non-Travel)	112,519.00	112,519.00	0.00	0.00	0.00	112,519.00	112,519.00
730001 Subcontracts 01	74,064.00	74,064.00	0.00	0.00	0.00	74,064.00	74,064.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	74,064.00	(74,064.00)	(74,064.00)
*Total: 73 - Subcontracts	74,064.00	74,064.00	0.00	0.00	74,064.00	0.00	0.00
**Total Direct Cost Expenditures	240,343.00	240,343.00	0.00	0.00	74,064.00	166,279.00	166,279.00
760300 F&A Expenditures	90,858.00	90,858.00	0.00	0.00	0.00	90,858.00	90,858.00
*Total: 76 - F&A and Internal Allocations	90,858.00	90,858.00	0.00	0.00	0.00	90,858.00	90,858.00
**Total Indirect Cost Expenditures	90,858.00	90,858.00	0.00	0.00	0.00	90,858.00	90,858.00
***Total Expenditures	331,201.00	331,201.00	0.00	0.00	74,064.00	257,137.00	257,137.00

Grant: 147787 - LTREB Soil Warming
 Fund: 147787 - LTREB Soil Warming

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1456610 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
65YF10 Full Fringe Benefit Distr Expe	2,887.00	2,887.00	0.00	0.00	0.00	2,887.00	2,887.00
*Total: 65 - Fringe Benefits	2,887.00	2,887.00	0.00	0.00	0.00	2,887.00	2,887.00
710 Travel	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00
Subtotal: Travel	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,075.00	3,075.00	0.00	0.00	0.00	3,075.00	3,075.00
**Total Direct Cost Expenditures	13,462.00	13,462.00	0.00	0.00	0.00	13,462.00	13,462.00
760300 F&A Expenditures	6,394.00	6,394.00	0.00	0.00	0.00	6,394.00	6,394.00
*Total: 76 - F&A and Internal Allocations	6,394.00	6,394.00	0.00	0.00	0.00	6,394.00	6,394.00
**Total Indirect Cost Expenditures	6,394.00	6,394.00	0.00	0.00	0.00	6,394.00	6,394.00
***Total Expenditures	19,856.00	19,856.00	0.00	0.00	0.00	19,856.00	19,856.00

Grant: 147788 - Suprathermal Ions at 1 AU
 Fund: 147788 - Suprathermal Ions at 1 AU

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1460111 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/15/15 - 4/30/18

Fund Information
 Effective Date: 05/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,032.00	15,032.00	0.00	0.00	0.00	15,032.00	15,032.00
*Total: 61 - Salaries and Wages	15,032.00	15,032.00	0.00	0.00	0.00	15,032.00	15,032.00
65YF10 Full Fringe Benefit Distr Expe	5,787.00	5,787.00	0.00	0.00	0.00	5,787.00	5,787.00
*Total: 65 - Fringe Benefits	5,787.00	5,787.00	0.00	0.00	0.00	5,787.00	5,787.00
710 Travel	2,261.00	2,261.00	0.00	0.00	0.00	2,261.00	2,261.00
Subtotal: Travel	2,261.00	2,261.00	0.00	0.00	0.00	2,261.00	2,261.00
*Total: 71 - Support (Travel & Non-Travel)	2,261.00	2,261.00	0.00	0.00	0.00	2,261.00	2,261.00
**Total Direct Cost Expenditures	23,080.00	23,080.00	0.00	0.00	0.00	23,080.00	23,080.00
760300 F&A Expenditures	10,963.00	10,963.00	0.00	0.00	0.00	10,963.00	10,963.00
*Total: 76 - F&A and Internal Allocations	10,963.00	10,963.00	0.00	0.00	0.00	10,963.00	10,963.00
**Total Indirect Cost Expenditures	10,963.00	10,963.00	0.00	0.00	0.00	10,963.00	10,963.00
***Total Expenditures	34,043.00	34,043.00	0.00	0.00	0.00	34,043.00	34,043.00

Grant: 14B001 - HDSSL2
 Fund: 14B001 - Hdsl2

Status: Closing - OSR/Central Off Review
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Arra Funded	NO			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Equipment Vesting	OTHER
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel		0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	200,001.00	0.00	9,422.27	0.00	(9,421.27)	190,578.73
*Total: 71 - Support (Travel & Non-Travel)		1.00	200,001.00	0.00	12,438.61	0.00	(12,437.61)	187,562.39
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B001 - HDL2
 Fund: 14B001 - Hdsl2

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	Arra Funded	NO
Effective Date: 11/18/200	IDC Basis Code: TDC	Budget Controls	STDBUD
Term Date:	IDC Rate Code: IDC20	Equipment Vesting	OTHER
Expend End Date:	IDC Dist From Code: UNHDST	Idc Waiver	NO
Rev Account:	Fund Type Level 2 P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures	1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	2,700,001.00	0.00	128,255.49	0.00	(128,254.49)	2,571,745.51
*Total: 71 - Support (Travel & Non-Travel)	1.00	2,700,001.00	0.00	179,584.88	0.00	(179,583.88)	2,520,416.12
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
7400 Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000 Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020 Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(340,307.03)	0.00	340,307.03	340,307.03
**Total Direct Cost Expenditures	1.00	2,770,866.00	0.00	1,385,721.04	0.00	(1,385,720.04)	1,385,144.96

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures	1.00	2,770,866.00	0.00	1,558,324.15	0.00	(1,558,323.15)	1,212,541.85
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: 53 - Sponsored Programs	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1
		CFDA #: NONE		Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10 PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615N20 PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
*Total: 61 - Salaries and Wages	0.00	35,000.00	0.00	828,726.49	0.00	(828,726.49)	(793,726.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	123,543.16	0.00	(123,543.16)	(123,543.16)
7100 In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101 Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100 Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200 Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel	0.00	0.00	0.00	52,474.10	0.00	(52,474.10)	(52,474.10)
71 Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100 Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138 Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160 Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172 Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,785,001.00	0.00	94,864.48	0.00	(94,863.48)	1,690,136.52
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,785,001.00	0.00	147,338.58	0.00	(147,337.58)	1,637,662.42
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	36,198.75	0.00	(36,198.75)	(36,198.75)
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(331,383.53)	0.00	331,383.53	331,383.53
**Total Direct Cost Expenditures	1.00	1,820,001.00	0.00	823,258.45	0.00	(823,257.45)	996,742.55
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

FIN5130.1
 USNH_FIN
 6/2/2015 11:20:17 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
***Total Expenditures	1.00	1,820,001.00	0.00	938,722.60	0.00	(938,721.60)	881,278.40
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
*Total: 53 - Sponsored Programs	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40
***Total Revenue	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40

Grant: 14B025 - Infini Band
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B028 - Justiceworks
 Fund: 14B028 - Justice Works

Status: Closing - Final Financial Rev
 FMGR: Kirkpatrick, John T

Type: Grant

PI Name:	Kirkpatrick, John T	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/18/201	IDC Basis Code:	TDC
Sponsor ID:	01-562	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00
Resp Org:	UCIPJW	Expend End Date:		IDC Dist From Code:	UCIPJK 10
FRAGRNT Start/End Date:	8/1/00 - 6/30/08	Rev Account:	531000	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNSH Student Labor	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000 Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages	3,067.00	3,067.00	0.00	2,915.00	0.00	152.00	152.00
65YF10 Full Fringe Benefit Distr Expe	1,261.00	1,261.00	0.00	663.60	0.00	597.40	597.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.47	0.00	(101.47)	(101.47)
*Total: 65 - Fringe Benefits	1,261.00	1,261.00	0.00	765.07	0.00	495.93	495.93
7100 In-State Travel	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000 In-State Travel	0.00	0.00	0.00	85.95	0.00	(85.95)	(85.95)
7101 Out of State Travel	0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100 Out-of-State Travel	0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
Subtotal: Travel	0.00	0.00	0.00	1,176.13	0.00	(1,176.13)	(1,176.13)
711000 Purchasing Cards	0.00	0.00	0.00	148.73	0.00	(148.73)	(148.73)
711100 Supplies-General	2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112 Research Supplies	1,489.00	1,489.00	0.00	561.05	0.00	927.95	927.95
711200 Research Supplies	0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130 Printing and Copying	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000 Printing & Copying-General	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140 Postage	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000 Postage-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030 Postage-Express Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,831.81	0.00	(1,831.81)	(1,831.81)
7160 Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191 Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
Subtotal: Non-Travel Support	9,034.00	9,034.00	0.00	8,500.80	0.00	533.20	533.20

Grant: 14B028 - Justiceworks
 Fund: 14B028 - Justice Works

Status: Closing - Final Financial Rev
 FMGR: Kirkpatrick, John T

Type: Grant

PI Name: Kirkpatrick, John T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 01-562 CFDA #: NONE
 Resp Org: UCIPJW
 FRAGRNT Start/End Date: 8/1/00 - 6/30/08

Fund Information
 Effective Date: 07/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UCIPJK 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	9,034.00	9,034.00	0.00	9,676.93	0.00	(642.93)	(642.93)
**Total Direct Cost Expenditures	13,362.00	13,362.00	0.00	13,357.00	0.00	5.00	5.00
7603 F&A Expenditures	545.00	545.00	0.00	141.54	0.00	403.46	403.46
760300 F&A Expenditures	832.00	832.00	0.00	1,194.25	0.00	(362.25)	(362.25)
*Total: 76 - F&A and Internal Allocations	1,377.00	1,377.00	0.00	1,335.79	0.00	41.21	41.21
**Total Indirect Cost Expenditures	1,377.00	1,377.00	0.00	1,335.79	0.00	41.21	41.21
***Total Expenditures	14,739.00	14,739.00	0.00	14,692.79	0.00	46.21	46.21
Revenue							
5310 Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000 US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	10,352.79	0.00	(7,852.79)	(7,852.79)
*Total: 53 - Sponsored Programs	8,340.00	8,340.00	0.00	14,692.79	0.00	(6,352.79)	(6,352.79)
***Total Revenue	8,340.00	8,340.00	0.00	14,692.79	0.00	(6,352.79)	(6,352.79)

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

ORG: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	260,612.36	0.00	(260,612.36)	(260,612.36)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	61,530.73	0.00	(61,530.73)	(61,530.73)
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel		0.00	0.00	0.00	10,378.99	0.00	(10,378.99)	(10,378.99)
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	930,001.00	0.00	29,250.81	0.00	(29,249.81)	900,750.19
*Total: 71 - Support (Travel & Non-Travel)	1.00	930,001.00	0.00	39,629.80	0.00	(39,628.80)	890,371.20
7400 Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
*Total: 7Z - Transfers Out	0.00	0.00	0.00	275,905.88	0.00	(275,905.88)	(275,905.88)
**Total Direct Cost Expenditures	1.00	930,001.00	0.00	661,752.34	0.00	(661,751.34)	268,248.66
7603 F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300 F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
***Total Expenditures	1.00	930,001.00	0.00	700,337.21	0.00	(700,336.21)	229,663.79
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000 US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313 Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300 Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
*Total: 53 - Sponsored Programs	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

Grant: 14B188 - NIR Analysis
 Fund: 14B188 - Nir Analysis

Status: Closing - BSC/Dept Review
 FMGR: Martin, Mary E

Type: Contract

PI Name: Martin, Mary E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 2/17/99 - 12/31/13

Fund Information
 Effective Date: 08/31/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UZCXMM 31
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UZCXMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
*Total: 65 - Fringe Benefits	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
7112 Research Supplies	1,903.76	1,903.76	0.00	0.00	0.00	1,903.76	1,903.76
717200 Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1,904.76	1,904.76	0.00	1,535.00	0.00	369.76	369.76
*Total: 71 - Support (Travel & Non-Travel)	1,904.76	1,904.76	0.00	1,535.00	0.00	369.76	369.76
**Total Direct Cost Expenditures	3,949.76	3,949.76	0.00	3,580.94	0.00	368.82	368.82
7603 F&A Expenditures	645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
760300 F&A Expenditures	590.16	590.16	0.00	460.05	0.00	130.11	130.11
*Total: 76 - F&A and Internal Allocations	1,235.16	1,235.16	0.00	1,110.08	0.00	125.08	125.08
**Total Indirect Cost Expenditures	1,235.16	1,235.16	0.00	1,110.08	0.00	125.08	125.08
***Total Expenditures	5,184.92	5,184.92	0.00	4,691.02	0.00	493.90	493.90
Revenue							
5310 Corporate Grant & Contracts	2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,001.02	0.00	(2,001.02)	(2,001.02)
*Total: 53 - Sponsored Programs	2,691.00	2,691.00	0.00	4,691.02	0.00	(2,000.02)	(2,000.02)
***Total Revenue	2,691.00	2,691.00	0.00	4,691.02	0.00	(2,000.02)	(2,000.02)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Expnd End Date:		Rev Account:	Fund Type Level 2 P1
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	(7,120.64)	(7,120.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	35,596.61	(35,596.61)	(35,596.61)
615F10	PAT	0.00	0.00	0.00	606,368.15	(606,368.15)	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	250,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	(31,738.19)	(31,738.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	947.48	(947.48)	(947.48)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	(118,400.00)	(118,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	(547.14)	(547.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	(205,719.13)	(205,719.13)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	(2,568.48)	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	(1,132,846.28)	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	(9,210.44)	(9,210.44)
*Total: 61 - Salaries and Wages		1.00	250,001.00	0.00	2,254,381.54	(2,254,380.54)	(2,004,380.54)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	(265,626.66)	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	(17,316.97)	(17,316.97)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	282,943.63	(282,943.63)	(282,943.63)
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	22,752.25	(22,752.25)	(22,752.25)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	(2,473.00)	(2,473.00)
Subtotal: Travel		0.00	0.00	0.00	49,091.70	(49,091.70)	(49,091.70)
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	(1,122.50)	(1,122.50)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111 Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100 Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138 Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160 Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030 Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000 Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	0.00	3,813,000.00	0.00	181,341.01	0.00	(181,341.01)	3,631,658.99
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,813,000.00	0.00	230,432.71	0.00	(230,432.71)	3,582,567.29
7211 Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	52,942.83	0.00	(52,942.83)	(52,942.83)
7400 Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000 Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,444,151.42	0.00	(1,444,151.42)	(1,444,151.42)
**Total Direct Cost Expenditures	1.00	4,063,001.00	0.00	4,321,805.45	0.00	(4,321,804.45)	(258,804.45)
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
***Total Expenditures	1.00	4,063,001.00	0.00	4,609,571.18	0.00	(4,609,570.18)	(546,570.18)
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
*Total: 53 - Sponsored Programs	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)
***Total Revenue	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	358.86	22,119.34	0.00	(22,119.34)	(22,119.34)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10 PAT	0.00	0.00	4,253.84	399,956.43	6,050.50	(406,006.93)	(406,006.93)
615F1R Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,171.11	0.00	(1,171.11)	(1,171.11)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	55.15	0.00	(55.15)	(55.15)
61CPHX Part Time Hourly	0.00	0.00	1,831.50	116,546.91	0.00	(116,546.91)	(116,546.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	586.87	0.00	(586.87)	(586.87)
61SNSH Student Labor	0.00	0.00	11,736.60	853,456.96	0.00	(853,456.96)	(853,456.96)
61SNWS College Work Study	0.00	0.00	0.00	20,877.06	0.00	(20,877.06)	(20,877.06)
*Total: 61 - Salaries and Wages	0.00	0.00	18,180.80	1,438,123.44	6,050.50	(1,444,173.94)	(1,444,173.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,430.82	0.00	(1,430.82)	(1,430.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,637.72	170,252.12	2,329.45	(172,581.57)	(172,581.57)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	141.03	10,308.32	0.00	(10,308.32)	(10,308.32)
*Total: 65 - Fringe Benefits	0.00	0.00	1,778.75	181,991.26	2,329.45	(184,320.71)	(184,320.71)
710000 In-State Travel	0.00	530,000.00	0.00	3.50	0.00	(3.50)	529,996.50
710100 Out-of-State Travel	0.00	0.00	63.05	3,103.62	0.00	(3,103.62)	(3,103.62)
Subtotal: Travel	0.00	530,000.00	63.05	3,107.12	0.00	(3,107.12)	526,892.88
711100 Supplies-General	0.00	1,058,629.00	0.00	2,296.51	0.00	(2,296.51)	1,056,332.49
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,054.45	0.00	(1,054.45)	(1,054.45)
711138 Supplies-Parts	0.00	0.00	0.00	25,784.30	0.00	(25,784.30)	(25,784.30)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	18.94	9.52	(28.46)	(28.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85.25	0.00	(85.25)	(85.25)
714030 Postage-Express Mail	0.00	0.00	41.34	1,327.78	0.00	(1,327.78)	(1,327.78)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,340.91	0.00	(6,340.91)	(6,340.91)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,207.90	0.00	(3,207.90)	(3,207.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	325.59	0.00	(325.59)	(325.59)
717200 Other Professional Services-General	0.00	0.00	0.00	5,231.74	0.00	(5,231.74)	(5,231.74)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	152.47	(152.47)	(152.47)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.50	5,329.08	0.00	(5,329.08)	(5,329.08)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.41	1,378.85	0.00	(1,378.85)	(1,378.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,713.42	0.00	(2,713.42)	(2,713.42)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	193.75	0.00	(193.75)	(193.75)
Subtotal: Non-Travel Support	0.00	1,058,629.00	100.25	55,484.27	161.99	(55,646.26)	1,002,982.74
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,588,629.00	163.30	58,591.39	161.99	(58,753.38)	1,529,875.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.78	0.00	(356.78)	(356.78)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,862.67	0.00	(12,862.67)	(12,862.67)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,657.43	0.00	(13,657.43)	(13,657.43)
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
801000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	43,562.66	0.00	(43,562.66)	(43,562.66)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	468,753.57	0.00	(468,753.57)	1,081,246.43
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
*Total: 7Z - Transfers Out	0.00	1,775,000.00	0.00	647,681.91	0.00	(647,681.91)	1,127,318.09
**Total Direct Cost Expenditures	0.00	3,363,629.00	20,122.85	2,365,045.43	8,541.94	(2,373,587.37)	990,041.63
760300 F&A Expenditures	0.00	0.00	4,024.56	349,505.42	0.00	(349,505.42)	(349,505.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	4,024.56	349,505.42	0.00	(349,505.42)	(349,505.42)
**Total Indirect Cost Expenditures	0.00	0.00	4,024.56	349,505.42	0.00	(349,505.42)	(349,505.42)
***Total Expenditures	0.00	3,363,629.00	24,147.41	2,714,550.85	8,541.94	(2,723,092.79)	640,536.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	4,698,529.00	1,625.00	2,722,640.00	0.00	(2,722,640.00)	1,975,889.00
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: 53 - Sponsored Programs	0.00	4,698,529.00	1,625.00	2,732,390.00	0.00	(2,732,390.00)	1,966,139.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
*Total: 59 - Auxiliary Enterprises	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
***Total Revenue	0.00	5,228,529.00	1,625.00	2,732,390.00	0.00	(2,732,390.00)	2,496,139.00

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10 PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10 Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN *OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	11,690.00	0.00	(11,690.00)	(11,690.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
*Total: 61 - Salaries and Wages	1.00	380,001.00	0.00	2,216,930.99	0.00	(2,216,929.99)	(1,836,929.99)
65TN10 Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	778,346.49	0.00	(778,346.49)	(778,346.49)
7100 In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000 In-State Travel	0.00	0.00	0.00	143,115.65	0.00	(143,115.65)	(143,115.65)
710010 In-State Travel-Team Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100 Out-of-State Travel	0.00	0.00	0.00	57,701.23	0.00	(57,701.23)	(57,701.23)
710200 Foreign Travel	0.00	0.00	0.00	40,352.67	0.00	(40,352.67)	(40,352.67)
710300 Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
	Subtotal: Travel	0.00	0.00	0.00	250,205.93	0.00	(250,205.93)	(250,205.93)
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138	Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030	Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000	Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000 Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191 Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5 Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500 Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610 Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615 Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
Subtotal: Non-Travel Support	0.00	6,187,150.00	0.00	1,108,455.90	0.00	(1,108,455.90)	5,078,694.10
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,187,150.00	0.00	1,358,661.83	0.00	(1,358,661.83)	4,828,488.17
721100 Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,993.95	0.00	(5,993.95)	(5,993.95)
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	101,724.90	0.00	(101,724.90)	(101,724.90)
8010 Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
801000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
801039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	(11,642.00)	1,321,248.00	0.00	941,804.11	0.00	(953,446.11)	379,443.89
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	7,900,041.00	0.00	5,415,104.27	0.00	(5,415,103.27)	2,484,936.73
7600 Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000 Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	445,573.91	0.00	(445,573.91)	(445,573.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	445,573.91	0.00	(445,573.91)	(445,573.91)
***Total Expenditures	1.00	7,900,041.00	0.00	5,860,678.18	0.00	(5,860,677.18)	2,039,362.82
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
*Total: 53 - Sponsored Programs	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)
***Total Revenue	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,147.07	0.00	(44,147.07)	(44,147.07)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,956.00	0.00	(12,956.00)	(12,956.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,307.08	112,554.27	0.00	(112,554.27)	(112,554.27)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	74,920.76	0.00	(74,920.76)	(74,920.76)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10 PAT	74,430.00	83,596.95	27,528.17	1,858,583.91	36,491.50	(1,820,645.41)	(1,811,478.46)
615F1R Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO Operating Staff-Overtime	0.00	0.00	1.17	23.51	0.00	(23.51)	(23.51)
617F10 Operating Staff	0.00	308.97	4,090.24	45,842.13	3,683.34	(49,525.47)	(49,216.50)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	866.09	0.00	(866.09)	(866.09)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	2,887.00	0.00	(2,887.00)	(2,887.00)
61CPEX Part Time Salary	0.00	0.00	0.00	42,307.50	0.00	(42,307.50)	(42,307.50)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	322,533.26	0.00	(322,533.26)	(322,533.26)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	396.05	0.00	(396.05)	(396.05)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	35,056.25	0.00	(35,056.25)	(35,056.25)
61JBEX Casual - Exempt	0.00	0.00	2,098.98	19,369.83	0.00	(19,369.83)	(19,369.83)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,078.75	0.00	(1,078.75)	(1,078.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	246,307.60	0.00	(246,307.60)	(246,307.60)
61SNHO Student Labor - Overtime	0.00	0.00	36.88	1,063.88	0.00	(1,063.88)	(1,063.88)
61SNSH Student Labor	0.00	0.00	6,278.19	305,300.15	0.00	(305,300.15)	(305,300.15)
61SNWS College Work Study	0.00	0.00	0.00	11,931.84	0.00	(11,931.84)	(11,931.84)
*Total: 61 - Salaries and Wages	74,430.00	83,905.92	42,340.71	3,168,252.36	40,174.84	(3,133,997.20)	(3,124,521.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	161.75	28,157.67	0.00	(28,157.67)	(28,157.67)
65YF10 Full Fringe Benefit Distr Expe	33,493.50	37,740.59	13,061.32	865,717.46	15,467.32	(847,691.28)	(843,444.19)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30,841.87	0.00	(30,841.87)	(30,841.87)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,977.11	0.00	(2,977.11)	(2,977.11)
*Total: 65 - Fringe Benefits	33,493.50	37,740.59	13,223.07	927,694.11	15,467.32	(909,667.93)	(905,420.84)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710000	In-State Travel	0.00	2,050,000.00	139.99	3,387.54	0.00	(3,387.54)	2,046,612.46
710100	Out-of-State Travel	0.00	0.00	118.67	75,034.33	0.00	(75,034.33)	(75,034.33)
710200	Foreign Travel	0.00	0.00	0.00	45,662.38	0.00	(45,662.38)	(45,662.38)
710300	Conference Registration Fees	0.00	0.00	0.00	6,634.95	0.00	(6,634.95)	(6,634.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
	Subtotal: Travel	0.00	2,050,000.00	258.66	130,869.20	0.00	(130,869.20)	1,919,130.80
711100	Supplies-General	0.00	10,795,514.00	1,097.75	150,002.26	228.00	(150,230.26)	10,645,283.74
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	95.00	5,570.85	0.00	(5,570.85)	(5,570.85)
711132	Supplies-Software Incl Site License	0.00	0.00	1,460.44	135,391.50	1,284.00	(136,675.50)	(136,675.50)
711138	Supplies-Parts	0.00	0.00	0.00	76,701.43	0.00	(76,701.43)	(76,701.43)
711160	Supplies-Books	0.00	0.00	0.00	3,461.23	0.00	(3,461.23)	(3,461.23)
711172	Program Supplies	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200	Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000	Printing & Copying-General	0.00	0.00	0.00	8,980.94	1,925.34	(10,906.28)	(10,906.28)
714000	Postage-General	0.00	0.00	149.16	1,931.41	94.42	(2,025.83)	(2,025.83)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,553.51	0.00	(1,553.51)	(1,553.51)
714020	Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030	Postage-Express Mail	0.00	0.00	0.00	1,848.65	0.00	(1,848.65)	(1,848.65)
715000	Non-Cap Equip-General	0.00	0.00	1,757.98	57,563.00	0.00	(57,563.00)	(57,563.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000	Maintenance & Repairs-General	0.00	0.00	437.04	22,550.81	0.00	(22,550.81)	(22,550.81)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	32,345.82	0.00	(32,345.82)	(32,345.82)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	12,668.83	0.00	(12,668.83)	(12,668.83)
717106	Finl Services-Epayment CC fees	0.00	0.00	18.00	162.00	0.00	(162.00)	(162.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,201.15	3,475.75	(22,676.90)	(22,676.90)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A	Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213	GCA Base Cost	0.00	0.00	7,932.38	129,711.93	20,288.07	(150,000.00)	(150,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	475,270.27	0.00	(475,270.27)	(475,270.27)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	856.00	32,831.65	0.00	(32,831.65)	(32,831.65)
718000	Telecom-General	0.00	0.00	258.56	7,431.77	1,470.76	(8,902.53)	(8,902.53)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,151.37	139,424.82	0.00	(139,424.82)	(139,424.82)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006 Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,330.96	0.00	(2,330.96)	(2,330.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	6.23	2,275.02	0.00	(2,275.02)	(2,275.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,997.20	112,354.23	0.00	(112,354.23)	(112,354.23)
719100 Membership Dues & Fees	0.00	0.00	0.00	37,340.00	0.00	(37,340.00)	(37,340.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	11,868.00	0.00	(11,868.00)	(11,868.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	2,246.00	0.00	(2,246.00)	(2,246.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
71C500 Taxes	0.00	0.00	0.00	109,268.90	0.00	(109,268.90)	(109,268.90)
71C610 Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
Subtotal: Non-Travel Support	0.00	10,795,514.00	17,717.11	1,613,786.30	28,766.34	(1,642,552.64)	9,152,961.36
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,845,514.00	17,975.77	1,744,655.50	28,766.34	(1,773,421.84)	11,072,092.16
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	38,480.37	0.00	(38,480.37)	(38,480.37)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	49,299.22	0.00	(49,299.22)	(49,299.22)
740000 Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(102,986.61)	0.00	102,986.61	102,986.61
801012 NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	(551,620.97)	0.00	551,620.97	1,701,620.97
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	6,038,465.76	0.00	(6,038,465.76)	(6,038,465.76)
*Total: 7Z - Transfers Out	0.00	1,150,000.00	0.00	5,383,858.18	0.00	(5,383,858.18)	(4,233,858.18)
**Total Direct Cost Expenditures	107,923.50	14,117,160.51	73,539.55	11,341,272.35	84,408.50	(11,317,757.35)	2,691,479.66
760000 Internal Allocations	0.00	0.00	0.00	(6,764.00)	0.00	6,764.00	6,764.00
760300 F&A Expenditures	0.00	0.00	14,707.92	1,218,465.97	0.00	(1,218,465.97)	(1,218,465.97)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	14,707.92	1,211,701.97	0.00	(1,211,701.97)	(1,211,701.97)
**Total Indirect Cost Expenditures	0.00	0.00	14,707.92	1,211,701.97	0.00	(1,211,701.97)	(1,211,701.97)
***Total Expenditures	107,923.50	14,117,160.51	88,247.47	12,552,974.32	84,408.50	(12,529,459.32)	1,479,777.69

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	7,713,844.00	56,364.73	11,986,306.64	0.00	(11,986,306.64)	(4,272,462.64)
531300 Program Income-General	0.00	0.00	3,977.00	430,341.38	0.00	(430,341.38)	(430,341.38)
531390 Program Income-Other-Misc	0.00	0.00	0.00	6,675.00	0.00	(6,675.00)	(6,675.00)
*Total: 53 - Sponsored Programs	0.00	7,713,844.00	60,341.73	12,423,323.02	0.00	(12,423,323.02)	(4,709,479.02)
570300 Miscellaneous Sources	0.00	0.00	0.00	18,033.00	0.00	(18,033.00)	(18,033.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	18,033.00	0.00	(18,033.00)	(18,033.00)
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
*Total: 59 - Auxiliary Enterprises	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
***Total Revenue	0.00	14,008,844.00	60,341.73	12,441,356.02	0.00	(12,441,356.02)	1,567,487.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total Revenue	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10	Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
*Total: 61 - Salaries and Wages		0.00	(9,475.92)	0.00	0.00	0.00	0.00	(9,475.92)
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
*Total: 65 - Fringe Benefits		0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
**Total Direct Cost Expenditures		0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)
***Total Expenditures		0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)

Grant: 14B193 - Ethernet Training
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B194 - Full Duplex
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: 7Z - Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B195 - CAD Consulting
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B196 - Token Ring
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

ORG: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures	1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
***Total Revenue	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10 PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
*Total: 61 - Salaries and Wages	1.00	30,001.00	0.00	1,243,340.38	0.00	(1,243,339.38)	(1,213,339.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	164,689.70	0.00	(164,689.70)	(164,689.70)
7100 In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000 In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101 Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100 Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102 Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200 Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel	0.00	0.00	0.00	49,343.46	0.00	(49,343.46)	(49,343.46)
71 Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000 Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111 Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100 Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138 Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	0.00	2,260,000.00	0.00	40,599.39	0.00	(40,599.39)	2,219,400.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,260,000.00	0.00	89,942.85	0.00	(89,942.85)	2,170,057.15
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(119,009.46)	0.00	119,009.46	119,009.46
**Total Direct Cost Expenditures	1.00	2,290,001.00	0.00	1,421,970.77	0.00	(1,421,969.77)	868,030.23
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
***Total Expenditures	1.00	2,290,001.00	0.00	1,576,069.00	0.00	(1,576,068.00)	713,932.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
*Total: 53 - Sponsored Programs	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)
***Total Revenue	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	76.80	0.00	(76.80)	(76.80)
760300 F&A Expenditures	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
***Total Expenditures	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00

Grant: 14B198 - FDDI
 Fund: 14B198 - FDDI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support		0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures		1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures		1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue		1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

Grant: 14B199 - Network Management
 Fund: 14B199 - Network Management

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	URRCWL 10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

ORG: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111 Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140 Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures	1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603 F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
***Total Revenue	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expnd End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
*Total: 61 - Salaries and Wages	1.00	30,001.00	0.00	133,902.30	0.00	(133,901.30)	(103,901.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	30,045.71	0.00	(30,045.71)	(30,045.71)
71 Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000 Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100 Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000 Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180 Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
Subtotal: Non-Travel Support	0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	689,454.19	0.00	(689,454.19)	(689,454.19)
**Total Direct Cost Expenditures	1.00	265,001.00	0.00	867,377.45	0.00	(867,376.45)	(602,376.45)
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
***Total Expenditures	1.00	265,001.00	0.00	885,170.00	0.00	(885,169.00)	(620,169.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
*Total: 53 - Sponsored Programs	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)
***Total Revenue	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10 PAT	0.00	0.00	905.41	106,348.36	1,222.29	(107,570.65)	(107,570.65)
615F1R Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH Student Labor	0.00	0.00	0.00	21,708.78	0.00	(21,708.78)	(21,708.78)
61SNWS College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
*Total: 61 - Salaries and Wages	0.00	0.00	905.41	136,420.27	1,222.29	(137,642.56)	(137,642.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	348.58	45,837.21	470.58	(46,307.79)	(46,307.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
*Total: 65 - Fringe Benefits	0.00	0.00	348.58	46,516.95	470.58	(46,987.53)	(46,987.53)
710000 In-State Travel	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,193.31	0.00	(4,193.31)	(4,193.31)
Subtotal: Travel	0.00	75,000.00	0.00	4,193.31	0.00	(4,193.31)	70,806.69
711100 Supplies-General	0.00	221,969.00	0.00	231.38	0.00	(231.38)	221,737.62
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138 Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	14.57	10.00	(24.57)	(24.57)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030 Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200 Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	32.00	(32.00)	(32.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	2,722.57	0.00	(2,722.57)	(2,722.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
Subtotal: Non-Travel Support	0.00	221,969.00	32.00	10,736.68	42.00	(10,778.68)	211,190.32
*Total: 71 - Support (Travel & Non-Travel)	0.00	296,969.00	32.00	14,929.99	42.00	(14,971.99)	281,997.01
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
8O1000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,725.74	0.00	(4,725.74)	(4,725.74)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
*Total: 7Z - Transfers Out	0.00	845,000.00	0.00	254,809.61	0.00	(254,809.61)	590,190.39
**Total Direct Cost Expenditures	0.00	1,141,969.00	1,285.99	452,770.32	1,734.87	(454,505.19)	687,463.81
760300 F&A Expenditures	0.00	0.00	257.20	41,546.34	0.00	(41,546.34)	(41,546.34)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	257.20	41,546.34	0.00	(41,546.34)	(41,546.34)
**Total Indirect Cost Expenditures	0.00	0.00	257.20	41,546.34	0.00	(41,546.34)	(41,546.34)
***Total Expenditures	0.00	1,141,969.00	1,543.19	494,316.66	1,734.87	(496,051.53)	645,917.47
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	480,500.00	0.00	(480,500.00)	686,469.00
*Total: 53 - Sponsored Programs	0.00	1,166,969.00	0.00	480,500.00	0.00	(480,500.00)	686,469.00
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 59 - Auxiliary Enterprises	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Revenue	0.00	1,241,969.00	0.00	480,500.00	0.00	(480,500.00)	761,469.00

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Expend End Date:	IDC Dist From Code:	UNHDST 20	
				Rev Account:	Fund Type Level 2	P1	

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10 PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101 Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel	0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
71 Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100 Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138 Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000 Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030 Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180 Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191 Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	400,000.00	0.00	49,176.58	0.00	(49,176.58)	350,823.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	400,000.00	0.00	49,775.55	0.00	(49,775.55)	350,224.45
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	201,953.90	0.00	(201,953.90)	(201,953.90)
**Total Direct Cost Expenditures	1.00	400,001.00	0.00	543,342.78	0.00	(543,341.78)	(143,341.78)
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures	1.00	400,001.00	0.00	577,481.80	0.00	(577,480.80)	(177,480.80)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B202 - DEC SCSJ
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRJOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRJWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRJWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

ORG: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10 PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: 61 - Salaries and Wages	1.00	85,001.00	0.00	800,108.65	0.00	(800,107.65)	(715,107.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	107,100.71	0.00	(107,100.71)	(107,100.71)
7100 In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101 Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100 Out-of-State Travel	0.00	0.00	0.00	9,455.06	0.00	(9,455.06)	(9,455.06)
7102 Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200 Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	0.00	26,320.43	0.00	(26,320.43)	(26,320.43)
71 Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000 Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111 Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100 Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138 Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160 Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172 Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support	0.00	1,595,000.00	0.00	8,765.78	0.00	(8,765.78)	1,586,234.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,595,000.00	0.00	35,086.21	0.00	(35,086.21)	1,559,913.79
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	108,282.00	0.00	(108,282.00)	(108,282.00)
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	197,522.53	0.00	(197,522.53)	(197,522.53)
**Total Direct Cost Expenditures	1.00	1,680,001.00	0.00	1,272,115.10	0.00	(1,272,114.10)	407,885.90
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
***Total Expenditures	1.00	1,680,001.00	0.00	1,379,574.82	0.00	(1,379,573.82)	300,426.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000 US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313 Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
*Total: 53 - Sponsored Programs	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)
***Total Revenue	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	797.50	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10 PAT	0.00	0.00	1,542.72	220,108.33	2,082.67	(222,191.00)	(222,191.00)
615F1R Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,109.30	0.00	(12,109.30)	(12,109.30)
61JBEX Casual - Exempt	0.00	0.00	68.98	3,039.78	0.00	(3,039.78)	(3,039.78)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	85.86	0.00	(85.86)	(85.86)
61SNSH Student Labor	0.00	0.00	2,119.13	124,589.17	0.00	(124,589.17)	(124,589.17)
61SNWS College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
*Total: 61 - Salaries and Wages	0.00	0.00	4,528.33	441,542.23	2,082.67	(443,624.90)	(443,624.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.32	296.74	0.00	(296.74)	(296.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	593.94	95,252.20	801.83	(96,054.03)	(96,054.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,082.89	0.00	(2,082.89)	(2,082.89)
*Total: 65 - Fringe Benefits	0.00	0.00	599.26	97,631.83	801.83	(98,433.66)	(98,433.66)
710010 In-State Travel-Team Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
710100 Out-of-State Travel	0.00	0.00	1,570.87	20,472.47	0.00	(20,472.47)	(20,472.47)
710300 Conference Registration Fees	0.00	0.00	0.00	942.41	0.00	(942.41)	(942.41)
Subtotal: Travel	0.00	0.00	1,570.87	21,463.88	0.00	(21,463.88)	(21,463.88)
711100 Supplies-General	0.00	846,532.00	0.00	338.85	0.00	(338.85)	846,193.15
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	8,199.33	0.00	(8,199.33)	(8,199.33)
711172 Program Supplies	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
713000 Printing & Copying-General	0.00	0.00	0.00	93.00	45.00	(138.00)	(138.00)
714000 Postage-General	0.00	0.00	0.00	4.71	10.00	(14.71)	(14.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	290.88	0.00	(290.88)	(290.88)
714030 Postage-Express Mail	0.00	0.00	0.00	665.76	0.00	(665.76)	(665.76)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,339.93	0.00	(12,339.93)	(12,339.93)
717200 Other Professional Services-General	0.00	0.00	0.00	3,775.50	0.00	(3,775.50)	(3,775.50)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	1.89	100.00	(101.89)	(101.89)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35,282.85	0.00	(35,282.85)	(35,282.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
Subtotal: Non-Travel Support		0.00	846,532.00	0.00	69,584.92	155.00	(69,739.92)	776,792.08
*Total: 71 - Support (Travel & Non-Travel)		0.00	846,532.00	1,570.87	91,048.80	155.00	(91,203.80)	755,328.20
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	30,132.37	0.00	(30,132.37)	(30,132.37)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	41,819.80	0.00	(41,819.80)	(41,819.80)
801000	Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	16,846.40	0.00	(16,846.40)	(16,846.40)
801012	NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	53,624.94	0.00	(53,624.94)	171,375.06
801021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
*Total: 7Z - Transfers Out		0.00	235,000.00	0.00	67,546.45	0.00	(67,546.45)	167,453.55
**Total Direct Cost Expenditures		0.00	1,081,532.00	6,698.46	739,589.11	3,039.50	(742,628.61)	338,903.39
760300	F&A Expenditures	0.00	0.00	1,339.68	141,272.99	0.00	(141,272.99)	(141,272.99)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,339.68	141,272.99	0.00	(141,272.99)	(141,272.99)
**Total Indirect Cost Expenditures		0.00	0.00	1,339.68	141,272.99	0.00	(141,272.99)	(141,272.99)
***Total Expenditures		0.00	1,081,532.00	8,038.14	880,862.10	3,039.50	(883,901.60)	197,630.40
Revenue								
531000	US Corporate Grants & Contracts	0.00	2,034,819.00	0.00	713,385.00	0.00	(713,385.00)	1,321,434.00
531300	Program Income-General	0.00	0.00	0.00	123,769.52	0.00	(123,769.52)	(123,769.52)
*Total: 53 - Sponsored Programs		0.00	2,034,819.00	0.00	837,154.52	0.00	(837,154.52)	1,197,664.48
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	2,034,819.00	0.00	837,154.52	0.00	(837,154.52)	1,197,664.48

Grant: 14B204 - World Wide Web Projects
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support		0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures		1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B205 - Lab Facility
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URR CWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expnd End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10 PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10 Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
*Total: 61 - Salaries and Wages	1.00	200,001.00	0.00	1,354,014.01	0.00	(1,354,013.01)	(1,154,013.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	243,696.46	0.00	(243,696.46)	(243,696.46)
7100 In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000 In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101 Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100 Out-of-State Travel	0.00	0.00	0.00	69,954.77	0.00	(69,954.77)	(69,954.77)
7102 Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200 Foreign Travel	0.00	0.00	0.00	20,904.45	0.00	(20,904.45)	(20,904.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300 Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
Subtotal: Travel	0.00	0.00	0.00	120,504.12	0.00	(120,504.12)	(120,504.12)
71 Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100 Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
Subtotal: Non-Travel Support	0.00	2,010,000.00	0.00	134,906.51	0.00	(134,906.51)	1,875,093.49
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,010,000.00	0.00	255,410.63	0.00	(255,410.63)	1,754,589.37
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	39,113.46	0.00	(39,113.46)	(39,113.46)
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	38,554.00	0.00	(38,554.00)	(38,554.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(756,512.91)	0.00	756,512.91	756,512.91
**Total Direct Cost Expenditures	1.00	2,210,001.00	0.00	1,174,275.65	0.00	(1,174,274.65)	1,035,725.35
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
***Total Expenditures	1.00	2,210,001.00	0.00	1,367,354.60	0.00	(1,367,353.60)	842,646.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
*Total: 53 - Sponsored Programs	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)
***Total Revenue	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10 PAT	164,472.50	167,369.44	3,384.48	465,828.53	4,569.05	(305,925.08)	(303,028.14)
615F1R Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	134,212.00	0.00	(134,212.00)	(134,212.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,695.52	0.00	(2,695.52)	(2,695.52)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	812.26	0.00	(812.26)	(812.26)
61SNSH Student Labor	0.00	0.00	3,921.93	417,860.76	0.00	(417,860.76)	(417,860.76)
61SNWS College Work Study	0.00	0.00	0.00	12,471.94	0.00	(12,471.94)	(12,471.94)
*Total: 61 - Salaries and Wages	164,472.50	167,369.44	7,306.41	1,106,237.10	4,569.05	(946,333.65)	(943,436.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,093.05	0.00	(1,093.05)	(1,093.05)
65YF10 Full Fringe Benefit Distr Expe	73,901.79	75,185.92	1,303.02	197,216.39	1,759.08	(125,073.68)	(123,789.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,575.28	0.00	(12,575.28)	(12,575.28)
*Total: 65 - Fringe Benefits	73,901.79	75,185.92	1,303.02	210,884.72	1,759.08	(138,742.01)	(137,457.88)
710100 Out-of-State Travel	0.00	0.00	0.00	29,614.66	0.00	(29,614.66)	(29,614.66)
710200 Foreign Travel	0.00	0.00	0.00	26,040.97	0.00	(26,040.97)	(26,040.97)
710300 Conference Registration Fees	0.00	0.00	0.00	6,030.00	0.00	(6,030.00)	(6,030.00)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
Subtotal: Travel	0.00	0.00	0.00	61,736.07	0.00	(61,736.07)	(61,736.07)
711000 Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100 Supplies-General	0.00	1,361,386.00	0.00	508.02	0.00	(508.02)	1,360,877.98
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,516.31	0.00	(1,516.31)	(1,516.31)
711138 Supplies-Parts	0.00	0.00	0.00	23,700.52	0.00	(23,700.52)	(23,700.52)
711160 Supplies-Books	0.00	0.00	65.24	190.04	0.00	(190.04)	(190.04)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	100.00	(153.95)	(153.95)
714000 Postage-General	0.00	0.00	0.48	27.73	7.60	(35.33)	(35.33)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	0.00	838.37	0.00	(838.37)	(838.37)
715000 Non-Cap Equip-General	0.00	0.00	337.47	37,246.90	0.00	(37,246.90)	(37,246.90)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
718000 Telecom-General	0.00	0.00	0.00	80.86	24.50	(105.36)	(105.36)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	4,466.01	0.00	(4,466.01)	(4,466.01)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,401,386.00	427.69	98,318.83	132.10	(98,450.93)	1,302,935.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,401,386.00	427.69	160,054.90	132.10	(160,187.00)	1,241,199.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	27,456.14	0.00	(27,456.14)	(27,456.14)
740000 Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	47,249.56	0.00	(47,249.56)	(47,249.56)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,203.59	0.00	(15,203.59)	(15,203.59)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(514,047.39)	0.00	514,047.39	514,047.39
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(394,972.75)	0.00	394,972.75	394,972.75
**Total Direct Cost Expenditures	238,374.29	1,643,941.36	9,037.12	1,156,909.67	6,460.23	(924,995.61)	480,571.46
760300 F&A Expenditures	0.00	0.00	1,807.43	321,470.04	0.00	(321,470.04)	(321,470.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,807.43	321,470.04	0.00	(321,470.04)	(321,470.04)
**Total Indirect Cost Expenditures	0.00	0.00	1,807.43	321,470.04	0.00	(321,470.04)	(321,470.04)
***Total Expenditures	238,374.29	1,643,941.36	10,844.55	1,478,379.71	6,460.23	(1,246,465.65)	159,101.42

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	1,993,796.00	2,625.00	1,514,008.00	0.00	(1,514,008.00)	479,788.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	1,993,796.00	2,625.00	1,514,008.00	0.00	(1,514,008.00)	479,788.00
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00	Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: 59 - Auxiliary Enterprises		0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
***Total Revenue		0.00	2,033,796.00	2,625.00	1,514,008.00	0.00	(1,514,008.00)	519,788.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
**Total Direct Cost Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B207 - Interop project
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B208 - Digital Projects
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

ORG: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10 PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	276,601.28	0.00	(276,600.28)	(276,600.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16,315.23	0.00	(16,315.23)	(16,315.23)
7100 In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101 Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100 Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel	0.00	0.00	0.00	1,597.72	0.00	(1,597.72)	(1,597.72)
71 Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000 Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111 Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160 Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000 Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180 Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support	0.00	490,000.00	0.00	6,110.79	0.00	(6,110.79)	483,889.21
*Total: 71 - Support (Travel & Non-Travel)	0.00	490,000.00	0.00	7,708.51	0.00	(7,708.51)	482,291.49
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
7400 Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(36,766.30)	0.00	36,766.30	36,766.30
**Total Direct Cost Expenditures	1.00	490,001.00	0.00	328,848.62	0.00	(328,847.62)	161,152.38
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures	1.00	490,001.00	0.00	365,410.00	0.00	(365,409.00)	124,591.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
*Total: 71 - Support (Travel & Non-Travel)		0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
8010	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: 7Z - Transfers Out		(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: 81 - Transfers Out		33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1.00	200,001.00	0.00	0.00	0.00	1.00	200,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B211 - Training Projeccts
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	304.00	0.00	(303.00)	(303.00)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
*Total: 71 - Support (Travel & Non-Travel)	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(309.61)	0.00	309.61	309.61
**Total Direct Cost Expenditures	1.00	75,001.00	0.00	17,244.58	0.00	(17,243.58)	57,756.42
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total Expenditures	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
*Total: 53 - Sponsored Programs	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
***Total Revenue	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared
 Fund: 14B212 - Infrared

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Expend End Date:		Rev Account:	Fund Type Level 2 P1

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10 PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10 Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	572.65	0.00	(572.65)	(572.65)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
*Total: 61 - Salaries and Wages	1.00	250,001.00	0.00	1,649,748.52	0.00	(1,649,747.52)	(1,399,747.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	285,545.06	0.00	(285,545.06)	(285,545.06)
7101 Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100 Out-of-State Travel	0.00	0.00	0.00	24,408.07	0.00	(24,408.07)	(24,408.07)
7102 Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200 Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel	0.00	0.00	0.00	68,375.59	0.00	(68,375.59)	(68,375.59)
71 Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000 Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100 Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138 Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160 Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130 Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000 Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140 Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000 Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000 Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	0.00	2,970,000.00	0.00	114,540.34	0.00	(114,540.34)	2,855,459.66
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,970,000.00	0.00	182,915.93	0.00	(182,915.93)	2,787,084.07
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211 Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100 Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	76,833.26	0.00	(76,833.26)	(76,833.26)
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000 Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	107,964.36	0.00	(107,964.36)	(107,964.36)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	990,416.17	0.00	(990,416.17)	(990,416.17)
**Total Direct Cost Expenditures	1.00	3,220,001.00	0.00	3,293,423.30	0.00	(3,293,422.30)	(73,422.30)
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
***Total Expenditures	1.00	3,220,001.00	0.00	3,523,724.70	0.00	(3,523,723.70)	(303,723.70)
Revenue							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
*Total: 51 - Tuition and Fees	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
*Total: 53 - Sponsored Programs	1.00	1,343,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(2,180,582.00)
***Total Revenue	1.00	1,693,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(1,830,582.00)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	717.72	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10 PAT	0.00	0.00	4,331.35	435,545.28	7,078.58	(442,623.86)	(442,623.86)
615F1R Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	132.59	0.00	(132.59)	(132.59)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,361.60	0.00	(1,361.60)	(1,361.60)
61CPHX Part Time Hourly	0.00	0.00	1,818.00	129,758.51	0.00	(129,758.51)	(129,758.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	14,215.99	0.00	(14,215.99)	(14,215.99)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	275.44	0.00	(275.44)	(275.44)
61SNSH Student Labor	0.00	0.00	9,637.42	588,234.21	0.00	(588,234.21)	(588,234.21)
61SNWS College Work Study	0.00	0.00	221.62	20,678.35	0.00	(20,678.35)	(20,678.35)
*Total: 61 - Salaries and Wages	0.00	0.00	16,726.11	1,288,188.32	7,078.58	(1,295,266.90)	(1,295,266.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,285.61	0.00	(1,285.61)	(1,285.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,667.54	186,465.04	2,725.25	(189,190.29)	(189,190.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	139.99	12,393.66	0.00	(12,393.66)	(12,393.66)
*Total: 65 - Fringe Benefits	0.00	0.00	1,807.53	200,144.31	2,725.25	(202,869.56)	(202,869.56)
710000 In-State Travel	0.00	550,000.00	0.00	2.00	0.00	(2.00)	549,998.00
710100 Out-of-State Travel	0.00	0.00	3,085.60	33,213.36	0.00	(33,213.36)	(33,213.36)
710200 Foreign Travel	0.00	0.00	694.00	36,770.51	0.00	(36,770.51)	(36,770.51)
710300 Conference Registration Fees	0.00	0.00	350.00	14,854.00	0.00	(14,854.00)	(14,854.00)
Subtotal: Travel	0.00	550,000.00	4,129.60	84,839.87	0.00	(84,839.87)	465,160.13
711100 Supplies-General	0.00	1,659,622.10	7.44	4,880.64	0.00	(4,880.64)	1,654,741.46
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,533.50	114.00	(1,647.50)	(1,647.50)
711138 Supplies-Parts	0.00	0.00	0.00	32,634.20	0.00	(32,634.20)	(32,634.20)
711160 Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000 Printing & Copying-General	0.00	0.00	0.00	145.90	60.00	(205.90)	(205.90)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	22.18	9.04	(31.22)	(31.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.34	0.00	(57.34)	(57.34)
714030 Postage-Express Mail	0.00	0.00	96.12	2,688.58	0.00	(2,688.58)	(2,688.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	23,919.48	0.00	(23,919.48)	(23,919.48)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,571.60	0.00	(1,571.60)	(1,571.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	59.25	0.00	(59.25)	(59.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	235.17	(327.94)	(327.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.50	6,911.53	0.00	(6,911.53)	(6,911.53)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.43	502.34	0.00	(502.34)	(502.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,502.29	0.00	(2,502.29)	(2,502.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	0.00	1,659,622.10	162.49	92,311.79	418.21	(92,730.00)	1,566,892.10
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,209,622.10	4,292.09	177,151.66	418.21	(177,569.87)	2,032,052.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	57,120.91	0.00	(57,120.91)	(57,120.91)
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
801000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	166,845.08	0.00	(166,845.08)	(166,845.08)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.61	0.00	(594,794.61)	580,205.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
*Total: 7Z - Transfers Out	0.00	1,325,000.00	0.00	980,483.68	0.00	(980,483.68)	344,516.32
**Total Direct Cost Expenditures	0.00	3,534,622.10	22,825.73	2,832,390.87	10,222.04	(2,842,612.91)	692,009.19
760300 F&A Expenditures	0.00	0.00	4,565.13	353,480.49	0.00	(353,480.49)	(353,480.49)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	4,565.13	353,480.49	0.00	(353,480.49)	(353,480.49)
**Total Indirect Cost Expenditures	0.00	0.00	4,565.13	353,480.49	0.00	(353,480.49)	(353,480.49)
***Total Expenditures	0.00	3,534,622.10	27,390.86	3,185,871.36	10,222.04	(3,196,093.40)	338,528.70
Revenue							
531000 US Corporate Grants & Contracts	0.00	3,953,597.00	7,124.00	3,319,054.00	0.00	(3,319,054.00)	634,543.00
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: 53 - Sponsored Programs	0.00	3,953,597.00	7,124.00	3,328,804.00	0.00	(3,328,804.00)	624,793.00
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
*Total: 59 - Auxiliary Enterprises	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	4,503,597.00	7,124.00	3,329,367.00	0.00	(3,329,367.00)	1,174,230.00

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

ORG: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10 PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
617F10 Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
*Total: 61 - Salaries and Wages	1.00	300,001.00	0.00	1,567,586.20	0.00	(1,567,585.20)	(1,267,585.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	283,815.32	0.00	(283,815.32)	(283,815.32)
7100 In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000 In-State Travel	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
7101 Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100 Out-of-State Travel	0.00	0.00	0.00	26,340.60	0.00	(26,340.60)	(26,340.60)
7102 Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200 Foreign Travel	0.00	0.00	0.00	10,981.16	0.00	(10,981.16)	(10,981.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300 Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)
Subtotal: Travel	0.00	0.00	0.00	61,480.47	0.00	(61,480.47)	(61,480.47)
71 Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138	Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160	Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030	Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
	Subtotal: Non-Travel Support	0.00	3,690,000.00	0.00	406,873.44	0.00	(406,873.44)	3,283,126.56
	*Total: 71 - Support (Travel & Non-Travel)	0.00	3,690,000.00	0.00	468,353.91	0.00	(468,353.91)	3,221,646.09
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	110,741.76	0.00	(110,741.76)	(110,741.76)
7400 Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000 Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	342,246.32	0.00	(342,246.32)	(342,246.32)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,203,488.34	0.00	(1,203,488.34)	(1,203,488.34)
**Total Direct Cost Expenditures	1.00	3,990,001.00	0.00	3,976,231.85	0.00	(3,976,230.85)	13,769.15
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
***Total Expenditures	1.00	3,990,001.00	0.00	4,253,507.03	0.00	(4,253,506.03)	(263,506.03)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
*Total: 53 - Sponsored Programs	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)
***Total Revenue	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30 Graduate Research Assistant	0.00	0.00	1,595.00	134,973.38	0.00	(134,973.38)	(134,973.38)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,005.15	0.00	(7,005.15)	(7,005.15)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10 PAT	0.00	0.00	7,176.32	616,116.97	9,688.03	(625,805.00)	(625,805.00)
615F1R Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
61CBHO Part Time - Overtime	0.00	0.00	0.00	236.70	0.00	(236.70)	(236.70)
61CPHX Part Time Hourly	0.00	0.00	940.50	135,713.64	0.00	(135,713.64)	(135,713.64)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX Casual - Exempt	0.00	0.00	68.98	11,857.12	0.00	(11,857.12)	(11,857.12)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	924.68	0.00	(924.68)	(924.68)
61SNSH Student Labor	0.00	0.00	4,476.30	386,078.50	0.00	(386,078.50)	(386,078.50)
61SNWS College Work Study	0.00	0.00	190.13	19,097.88	0.00	(19,097.88)	(19,097.88)
*Total: 61 - Salaries and Wages	0.00	0.00	14,447.23	1,342,407.16	9,688.03	(1,352,095.19)	(1,352,095.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.32	1,935.55	0.00	(1,935.55)	(1,935.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,762.88	263,917.20	3,729.89	(267,647.09)	(267,647.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	72.41	12,666.83	0.00	(12,666.83)	(12,666.83)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
*Total: 65 - Fringe Benefits	0.00	0.00	2,840.61	278,560.01	3,729.89	(282,289.90)	(282,289.90)
710000 In-State Travel	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
710100 Out-of-State Travel	0.00	0.00	23.00	51,668.77	0.00	(51,668.77)	(51,668.77)
710200 Foreign Travel	0.00	0.00	2,745.52	121,152.83	0.00	(121,152.83)	(121,152.83)
710300 Conference Registration Fees	0.00	0.00	0.00	34,498.63	0.00	(34,498.63)	(34,498.63)
Subtotal: Travel	0.00	435,000.00	2,768.52	207,320.23	0.00	(207,320.23)	227,679.77
711100 Supplies-General	0.00	1,607,262.00	0.00	7,134.25	0.00	(7,134.25)	1,600,127.75
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,874.65	0.05	(2,874.70)	(2,874.70)
711138 Supplies-Parts	0.00	0.00	1,619.34	39,659.41	0.00	(39,659.41)	(39,659.41)
711160 Supplies-Books	0.00	0.00	0.00	144.10	0.00	(144.10)	(144.10)
711172 Program Supplies	0.00	0.00	0.00	700.75	0.00	(700.75)	(700.75)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	169.90	65.00	(234.90)	(234.90)
714000 Postage-General	0.00	0.00	0.00	96.15	5.11	(101.26)	(101.26)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21,429.09	0.00	(21,429.09)	(21,429.09)
714030 Postage-Express Mail	0.00	0.00	117.59	16,836.34	0.00	(16,836.34)	(16,836.34)
715000 Non-Cap Equip-General	0.00	0.00	259.98	24,269.15	0.00	(24,269.15)	(24,269.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	13,316.87	3,300.00	(16,616.87)	(16,616.87)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100 Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	2,965.42	0.00	(2,965.42)	(2,965.42)
717200 Other Professional Services-General	0.00	0.00	0.00	8,553.74	0.00	(8,553.74)	(8,553.74)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	95.85	(563.06)	(563.06)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	25,752.24	0.00	(25,752.24)	(25,752.24)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.59	3,226.37	0.00	(3,226.37)	(3,226.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	5,766.02	118,014.46	0.00	(118,014.46)	(118,014.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	31,364.99	0.00	(31,364.99)	(31,364.99)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	0.00	1,607,262.00	7,790.02	338,139.87	3,466.01	(341,605.88)	1,265,656.12
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,042,262.00	10,558.54	545,460.10	3,466.01	(548,926.11)	1,493,335.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	87,624.10	0.00	(87,624.10)	(87,624.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	97,830.60	0.00	(97,830.60)	(97,830.60)
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	143,475.04	0.00	(143,475.04)	(143,475.04)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	269,596.79	0.00	(269,596.79)	1,080,403.21
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	1,550,000.00	0.00	412,785.59	0.00	(412,785.59)	1,137,214.41
**Total Direct Cost Expenditures	0.00	3,592,262.00	27,846.38	2,737,201.39	16,883.93	(2,754,085.32)	838,176.68
760300 F&A Expenditures	0.00	0.00	5,569.29	483,087.81	0.00	(483,087.81)	(483,087.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	5,569.29	483,087.81	0.00	(483,087.81)	(483,087.81)
**Total Indirect Cost Expenditures	0.00	0.00	5,569.29	483,087.81	0.00	(483,087.81)	(483,087.81)
***Total Expenditures	0.00	3,592,262.00	33,415.67	3,220,289.20	16,883.93	(3,237,173.13)	355,088.87
Revenue							
531000 US Corporate Grants & Contracts	0.00	4,760,309.00	12,750.00	3,187,404.00	0.00	(3,187,404.00)	1,572,905.00
531300 Program Income-General	0.00	0.00	6,000.00	138,675.00	0.00	(138,675.00)	(138,675.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
*Total: 53 - Sponsored Programs	0.00	4,760,309.00	18,750.00	3,344,704.00	0.00	(3,344,704.00)	1,415,605.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
*Total: 59 - Auxiliary Enterprises	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
***Total Revenue	0.00	5,195,309.00	18,750.00	3,344,704.00	0.00	(3,344,704.00)	1,850,605.00

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Expnd End Date:		Rev Account:	Fund Type Level 2 P1
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10 PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: 61 - Salaries and Wages	1.00	150,001.00	0.00	978,507.37	0.00	(978,506.37)	(828,506.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	65,216.90	0.00	(65,216.90)	(65,216.90)
7101 Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100 Out-of-State Travel	0.00	0.00	0.00	50,042.87	0.00	(50,042.87)	(50,042.87)
710200 Foreign Travel	0.00	0.00	0.00	12,657.21	0.00	(12,657.21)	(12,657.21)
710300 Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
Subtotal: Travel	0.00	0.00	0.00	74,672.25	0.00	(74,672.25)	(74,672.25)
71 Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000 Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111 Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100 Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138 Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000 Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140 Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000 Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030 Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
Subtotal: Non-Travel Support	0.00	1,455,000.00	0.00	34,344.49	0.00	(34,344.49)	1,420,655.51
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,455,000.00	0.00	109,016.74	0.00	(109,016.74)	1,345,983.26
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(183,954.83)	0.00	183,954.83	183,954.83
**Total Direct Cost Expenditures	1.00	1,605,001.00	0.00	981,760.21	0.00	(981,759.21)	623,240.79
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
***Total Expenditures	1.00	1,605,001.00	0.00	1,098,331.33	0.00	(1,098,330.33)	506,669.67
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
*Total: 53 - Sponsored Programs	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)
***Total Revenue	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	797.50	15,175.67	0.00	(15,175.67)	(15,175.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,237.09	0.00	(1,237.09)	(1,237.09)
615F10	PAT	167,930.00	170,884.73	9,654.60	483,680.24	13,033.71	(328,783.95)	(325,829.22)
615F1R	Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	80.08	0.00	(80.08)	(80.08)
61CPHX	Part Time Hourly	0.00	0.00	3,191.10	161,702.86	0.00	(161,702.86)	(161,702.86)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	677.53	0.00	(677.53)	(677.53)
61SNSH	Student Labor	0.00	0.00	3,335.01	412,266.28	0.00	(412,266.28)	(412,266.28)
61SNWS	College Work Study	0.00	0.00	0.00	12,359.53	0.00	(12,359.53)	(12,359.53)
*Total: 61 - Salaries and Wages		167,930.00	170,884.73	16,978.21	1,089,034.00	13,033.71	(934,137.71)	(931,182.98)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	152.06	0.00	(152.06)	(152.06)
65YF10	Full Fringe Benefit Distr Expe	75,453.15	76,778.56	3,717.02	205,833.16	5,017.98	(135,397.99)	(134,072.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.71	13,376.66	0.00	(13,376.66)	(13,376.66)
*Total: 65 - Fringe Benefits		75,453.15	76,778.56	3,962.73	219,361.88	5,017.98	(148,926.71)	(147,601.30)
710000	In-State Travel	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
710100	Out-of-State Travel	0.00	0.00	295.66	18,348.04	0.00	(18,348.04)	(18,348.04)
710200	Foreign Travel	0.00	0.00	0.00	1,218.95	0.00	(1,218.95)	(1,218.95)
710300	Conference Registration Fees	0.00	0.00	0.00	3,425.00	0.00	(3,425.00)	(3,425.00)
Subtotal: Travel		0.00	310,000.00	295.66	22,991.99	0.00	(22,991.99)	287,008.01
711100	Supplies-General	0.00	1,137,321.00	0.00	652.34	0.00	(652.34)	1,136,668.66
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	6,106.00	0.00	(6,106.00)	(6,106.00)
711172	Program Supplies	0.00	0.00	0.00	303.95	0.00	(303.95)	(303.95)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	17.46	532.25	(549.71)	(549.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714030	Postage-Express Mail	0.00	0.00	0.00	81.09	0.00	(81.09)	(81.09)
715000	Non-Cap Equip-General	0.00	0.00	489.98	5,782.44	0.00	(5,782.44)	(5,782.44)
717106	Finl Services-Epayment CC fees	0.00	0.00	89.55	309.60	0.00	(309.60)	(309.60)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	3.63	(40.81)	(40.81)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	8.50	7,049.71	0.00	(7,049.71)	(7,049.71)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	3.77	165.58	0.00	(165.58)	(165.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,253.45	2,610.80	(7,864.25)	(7,864.25)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	0.00	1,137,321.00	591.80	26,273.70	3,146.68	(29,420.38)	1,107,900.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,447,321.00	887.46	49,265.69	3,146.68	(52,412.37)	1,394,908.63
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	13,786.13	0.00	(13,786.13)	(13,786.13)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	18,672.51	0.00	(18,672.51)	(18,672.51)
8O1000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(28,772.72)	0.00	28,772.72	28,772.72
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	28,744.09	0.00	(28,744.09)	(28,744.09)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
*Total: 7Z - Transfers Out	0.00	60,000.00	0.00	14,310.72	0.00	(14,310.72)	45,689.28
**Total Direct Cost Expenditures	243,383.15	1,754,984.29	21,828.40	1,390,644.80	21,198.37	(1,168,460.02)	343,141.12
760300 F&A Expenditures	0.00	0.00	4,365.69	283,387.00	0.00	(283,387.00)	(283,387.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	4,365.69	283,387.00	0.00	(283,387.00)	(283,387.00)
**Total Indirect Cost Expenditures	0.00	0.00	4,365.69	283,387.00	0.00	(283,387.00)	(283,387.00)
***Total Expenditures	243,383.15	1,754,984.29	26,194.09	1,674,031.80	21,198.37	(1,451,847.02)	59,754.12
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,292,459.00	0.00	1,607,953.00	0.00	(1,607,953.00)	(315,494.00)
531300 Program Income-General	0.00	0.00	6,000.00	29,550.00	0.00	(29,550.00)	(29,550.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 53 - Sponsored Programs	0.00	1,292,459.00	6,000.00	1,641,503.00	0.00	(1,641,503.00)	(349,044.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URR IOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
*Total: 59 - Auxiliary Enterprises	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
***Total Revenue	0.00	1,777,459.00	6,000.00	1,644,709.00	0.00	(1,644,709.00)	132,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
*Total: 61 - Salaries and Wages	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
*Total: 65 - Fringe Benefits	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
**Total Direct Cost Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)
***Total Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00	Idc Waiver	NO
Resp Org:	URRRCC	Expend End Date:		IDC Dist From Code:	URRCWL 10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,180.35	0.00	(7,180.35)	(7,180.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	8,031.20	0.00	(8,031.20)	(8,031.20)
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures	1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total Expenditures	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
**Total Revenue		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	3/1/01 - 12/31/10	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel		0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	150,001.00	0.00	13,571.06	0.00	(13,570.06)	136,429.94
*Total: 71 - Support (Travel & Non-Travel)		1.00	150,001.00	0.00	15,050.45	0.00	(15,049.45)	134,950.55
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures	1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures	1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/01 - 12/31/15	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
*Total: 61 - Salaries and Wages		0.00	70,000.00	0.00	867,250.25	0.00	(867,250.25)	(797,250.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	131,145.33	0.00	(131,145.33)	(131,145.33)
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	7,091.12	0.00	(7,091.12)	(7,091.12)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel		0.00	0.00	0.00	16,499.83	0.00	(16,499.83)	(16,499.83)
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,970,001.00	0.00	41,569.55	0.00	(41,568.55)	1,928,431.45
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,970,001.00	0.00	58,069.38	0.00	(58,068.38)	1,911,931.62
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	110,197.50	0.00	(110,197.50)	(110,197.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	38,444.26	0.00	(38,444.26)	(38,444.26)
**Total Direct Cost Expenditures	1.00	2,040,001.00	0.00	1,205,106.72	0.00	(1,205,105.72)	834,894.28
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
***Total Expenditures	1.00	2,040,001.00	0.00	1,322,478.21	0.00	(1,322,477.21)	717,522.79
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00
**Total Revenue	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10 PAT	0.00	0.00	1,207.20	137,379.04	1,629.73	(139,008.77)	(139,008.77)
615F1R Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,035.73	0.00	(13,035.73)	(13,035.73)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	577.27	0.00	(577.27)	(577.27)
61SNSH Student Labor	0.00	0.00	4,205.09	254,601.15	0.00	(254,601.15)	(254,601.15)
61SNWS College Work Study	0.00	0.00	0.00	14,489.29	0.00	(14,489.29)	(14,489.29)
*Total: 61 - Salaries and Wages	0.00	0.00	5,412.29	438,409.09	1,629.73	(440,038.82)	(440,038.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	999.70	0.00	(999.70)	(999.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	464.78	60,947.75	627.45	(61,575.20)	(61,575.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,121.51	0.00	(1,121.51)	(1,121.51)
*Total: 65 - Fringe Benefits	0.00	0.00	464.78	63,068.96	627.45	(63,696.41)	(63,696.41)
710000 In-State Travel	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
710100 Out-of-State Travel	0.00	0.00	0.00	861.38	0.00	(861.38)	(861.38)
Subtotal: Travel	0.00	0.00	0.00	865.51	0.00	(865.51)	(865.51)
711100 Supplies-General	0.00	724,111.00	0.00	313.29	0.00	(313.29)	723,797.71
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,836.61	0.00	(2,836.61)	(2,836.61)
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	80.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	15.22	10.00	(25.22)	(25.22)
714030 Postage-Express Mail	0.00	0.00	0.00	687.20	0.00	(687.20)	(687.20)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	122.74	24.50	(147.24)	(147.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	3,179.85	0.00	(3,179.85)	(3,179.85)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,330.45	0.00	(3,330.45)	(3,330.45)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	724,111.00	24.50	10,982.33	114.50	(11,096.83)	713,014.17
*Total: 71 - Support (Travel & Non-Travel)	0.00	724,111.00	24.50	11,847.84	114.50	(11,962.34)	712,148.66
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	34,478.22	0.00	(34,478.22)	(34,478.22)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	15,368.64	0.00	(15,368.64)	(15,368.64)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	63,405.89	0.00	(63,405.89)	(63,405.89)
**Total Direct Cost Expenditures	0.00	724,111.00	5,901.57	576,801.90	2,371.68	(579,173.58)	144,937.42
760300 F&A Expenditures	0.00	0.00	1,180.32	106,597.11	0.00	(106,597.11)	(106,597.11)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,180.32	106,597.11	0.00	(106,597.11)	(106,597.11)
**Total Indirect Cost Expenditures	0.00	0.00	1,180.32	106,597.11	0.00	(106,597.11)	(106,597.11)
***Total Expenditures	0.00	724,111.00	7,081.89	683,399.01	2,371.68	(685,770.69)	38,340.31
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,209,960.00	0.00	702,464.00	0.00	(702,464.00)	507,496.00
531300 Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
*Total: 53 - Sponsored Programs	0.00	1,209,960.00	0.00	733,140.00	0.00	(733,140.00)	476,820.00
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 59 - Auxiliary Enterprises	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total Revenue	0.00	1,239,960.00	0.00	733,140.00	0.00	(733,140.00)	506,820.00

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/01 - 12/31/15	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,900.50	0.00	(1,900.50)	(1,900.50)
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
*Total: 61 - Salaries and Wages	0.00	280,000.00	0.00	1,016,513.47	0.00	(1,016,513.47)	(736,513.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	232,344.43	0.00	(232,344.43)	(232,344.43)
710000 In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100 Out-of-State Travel	0.00	0.00	0.00	55,417.49	0.00	(55,417.49)	(55,417.49)
710200 Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
Subtotal: Travel	0.00	0.00	0.00	68,992.67	0.00	(68,992.67)	(68,992.67)
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,630,001.00	0.00	72,448.61	0.00	(72,447.61)	1,557,552.39
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,630,001.00	0.00	141,441.28	0.00	(141,440.28)	1,488,559.72
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	31,336.85	0.00	(31,336.85)	(31,336.85)
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(552,466.56)	0.00	552,466.56	552,466.56
**Total Direct Cost Expenditures	1.00	1,910,001.00	0.00	912,765.87	0.00	(912,764.87)	997,235.13
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1.00	1,910,001.00	0.00	1,059,288.74	0.00	(1,059,287.74)	850,712.26
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
*Total: 53 - Sponsored Programs	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61
***Total Revenue	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	358.86	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10 PAT	0.00	0.00	4,814.03	662,713.61	7,730.24	(670,443.85)	(670,443.85)
615F1R Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX Part Time Hourly	0.00	0.00	2,943.68	70,269.29	0.00	(70,269.29)	(70,269.29)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	198.84	0.00	(198.84)	(198.84)
61SNSH Student Labor	0.00	0.00	7,984.29	428,436.35	0.00	(428,436.35)	(428,436.35)
61SNWS College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
*Total: 61 - Salaries and Wages	0.00	0.00	16,100.86	1,263,213.70	7,730.24	(1,270,943.94)	(1,270,943.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,853.40	284,887.28	2,976.14	(287,863.42)	(287,863.42)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	226.67	6,647.32	0.00	(6,647.32)	(6,647.32)
*Total: 65 - Fringe Benefits	0.00	0.00	2,080.07	291,909.51	2,976.14	(294,885.65)	(294,885.65)
710000 In-State Travel	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
710100 Out-of-State Travel	0.00	0.00	1,397.59	31,515.35	0.00	(31,515.35)	(31,515.35)
710200 Foreign Travel	0.00	0.00	0.00	2,527.15	0.00	(2,527.15)	(2,527.15)
710300 Conference Registration Fees	0.00	0.00	175.00	7,625.00	0.00	(7,625.00)	(7,625.00)
Subtotal: Travel	0.00	200,000.00	1,572.59	41,667.50	0.00	(41,667.50)	158,332.50
711000 Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711100 Supplies-General	0.00	2,417,463.00	0.00	2,611.27	0.00	(2,611.27)	2,414,851.73
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,613.45	0.00	(1,613.45)	(1,613.45)
711138 Supplies-Parts	0.00	0.00	321.25	36,971.16	0.00	(36,971.16)	(36,971.16)
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	25.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.96	27.30	7.60	(34.90)	(34.90)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030 Postage-Express Mail	0.00	0.00	549.65	4,705.69	0.00	(4,705.69)	(4,705.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,838.19	0.00	(6,838.19)	(6,838.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,687.14	0.00	(1,687.14)	(1,687.14)
717200 Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	648.85	0.00	(648.85)	(648.85)
718000 Telecom-General	0.00	0.00	0.00	3.88	254.55	(258.43)	(258.43)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.25	7,886.45	0.00	(7,886.45)	(7,886.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	19.84	1,396.90	0.00	(1,396.90)	(1,396.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,461.11	0.00	(11,461.11)	(11,461.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
Subtotal: Non-Travel Support	0.00	2,447,463.00	975.95	109,768.79	287.15	(110,055.94)	2,337,407.06
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,647,463.00	2,548.54	151,436.29	287.15	(151,723.44)	2,495,739.56
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	0.00	(46,713.93)	(46,713.93)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	50,268.19	0.00	(50,268.19)	(50,268.19)
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	66,555.12	0.00	(66,555.12)	(66,555.12)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
*Total: 7Z - Transfers Out	0.00	200,000.00	0.00	551,892.60	0.00	(551,892.60)	(351,892.60)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	2,847,463.00	20,729.47	2,355,754.88	10,993.53	(2,366,748.41)	480,714.59
760300 F&A Expenditures	0.00	0.00	4,145.92	372,987.95	0.00	(372,987.95)	(372,987.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	4,145.92	372,987.95	0.00	(372,987.95)	(372,987.95)
**Total Indirect Cost Expenditures	0.00	0.00	4,145.92	372,987.95	0.00	(372,987.95)	(372,987.95)
***Total Expenditures	0.00	2,847,463.00	24,875.39	2,728,742.83	10,993.53	(2,739,736.36)	107,726.64
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,962,588.00	5,500.00	2,783,428.00	0.00	(2,783,428.00)	(820,840.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
*Total: 53 - Sponsored Programs	0.00	1,962,588.00	5,500.00	2,829,463.00	0.00	(2,829,463.00)	(866,875.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
*Total: 59 - Auxiliary Enterprises	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	2,922,588.00	5,500.00	2,829,463.00	0.00	(2,829,463.00)	93,125.00

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	107,963.39	0.00	(107,963.39)	(107,963.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
710100 Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200 Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	5,928.44	0.00	(5,928.44)	(5,928.44)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138 Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support	0.00	290,000.00	0.00	2,118.00	0.00	(2,118.00)	287,882.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	290,000.00	0.00	8,046.44	0.00	(8,046.44)	281,953.56
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(156,266.57)	0.00	156,266.57	156,266.57
**Total Direct Cost Expenditures	0.00	290,000.00	0.00	2,157.60	0.00	(2,157.60)	287,842.40
760300 F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total Expenditures	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300 Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
**Total Revenue	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH	Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS	College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
*Total: 61 - Salaries and Wages		0.00	400,000.00	0.00	817,227.96	0.00	(817,227.96)	(417,227.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	222,825.68	0.00	(222,825.68)	(222,825.68)
710100	Out-of-State Travel	0.00	0.00	0.00	43,588.27	0.00	(43,588.27)	(43,588.27)
710200	Foreign Travel	0.00	0.00	0.00	36,303.41	0.00	(36,303.41)	(36,303.41)
710300	Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
Subtotal: Travel		0.00	0.00	0.00	85,279.24	0.00	(85,279.24)	(85,279.24)
711100	Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138	Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160	Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000	Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000	Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/18

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
Subtotal: Non-Travel Support	0.00	980,000.00	0.00	72,367.66	0.00	(72,367.66)	907,632.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	980,000.00	0.00	157,646.90	0.00	(157,646.90)	822,353.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
*Total: 7Z - Transfers Out	0.00	0.00	0.00	90,574.72	0.00	(90,574.72)	(90,574.72)
**Total Direct Cost Expenditures	0.00	1,380,000.00	0.00	1,291,062.51	0.00	(1,291,062.51)	88,937.49
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total Expenditures	0.00	1,380,000.00	0.00	1,411,111.34	0.00	(1,411,111.34)	(31,111.34)
Revenue							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
*Total: 53 - Sponsored Programs	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)
***Total Revenue	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	4,785.00	79,800.76	0.00	(79,800.76)	(79,800.76)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,525.83	0.00	(4,525.83)	(4,525.83)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10	PAT	435,220.00	445,437.22	22,832.59	1,708,097.87	30,376.34	(1,303,254.21)	(1,293,036.99)
615F1R	Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10	Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO	Part Time - Overtime	0.00	0.00	142.00	1,323.86	0.00	(1,323.86)	(1,323.86)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX	Part Time Hourly	0.00	0.00	6,491.00	263,983.95	0.00	(263,983.95)	(263,983.95)
61JBEX	Casual - Exempt	0.00	0.00	137.96	63,170.48	0.00	(63,170.48)	(63,170.48)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,415.00	0.00	(4,415.00)	(4,415.00)
61SNHO	Student Labor - Overtime	0.00	0.00	21.51	2,341.01	0.00	(2,341.01)	(2,341.01)
61SNSH	Student Labor	0.00	0.00	16,732.66	1,188,840.24	0.00	(1,188,840.24)	(1,188,840.24)
61SNWS	College Work Study	0.00	0.00	333.00	38,337.77	0.00	(38,337.77)	(38,337.77)
*Total: 61 - Salaries and Wages		435,220.00	445,437.22	51,475.72	3,465,304.73	30,376.34	(3,060,461.07)	(3,050,243.85)
65YB10	Base Benefit Distr (fica)	0.00	0.00	21.57	6,458.16	0.00	(6,458.16)	(6,458.16)
65YF10	Full Fringe Benefit Distr Expe	195,972.98	200,566.10	8,790.53	774,023.62	11,694.90	(589,745.54)	(585,152.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	499.82	24,408.95	0.00	(24,408.95)	(24,408.95)
*Total: 65 - Fringe Benefits		195,972.98	200,566.10	9,311.92	804,890.73	11,694.90	(620,612.65)	(616,019.53)
710000	In-State Travel	0.00	1,960,000.00	0.00	200.94	0.00	(200.94)	1,959,799.06
710100	Out-of-State Travel	0.00	0.00	0.00	102,684.09	0.00	(102,684.09)	(102,684.09)
710200	Foreign Travel	0.00	0.00	0.00	115,470.35	0.00	(115,470.35)	(115,470.35)
710300	Conference Registration Fees	0.00	0.00	0.00	14,514.50	0.00	(14,514.50)	(14,514.50)
Subtotal: Travel		0.00	1,960,000.00	0.00	232,869.88	0.00	(232,869.88)	1,727,130.12
711000	Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100	Supplies-General	0.00	4,675,311.02	450.00	14,776.18	0.00	(14,776.18)	4,660,534.84
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,858.29	0.00	(3,858.29)	(3,858.29)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	9,948.68	0.00	(9,948.68)	(9,948.68)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711138	Supplies-Parts	0.00	0.00	0.00	78,905.36	0.00	(78,905.36)	(78,905.36)
711160	Supplies-Books	0.00	0.00	0.00	230.45	0.00	(230.45)	(230.45)
711172	Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000	Printing & Copying-General	0.00	0.00	0.00	276.90	0.00	(276.90)	(276.90)
714000	Postage-General	0.00	0.00	0.00	262.62	6.16	(268.78)	(268.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.20	0.00	(12.20)	(12.20)
714030	Postage-Express Mail	0.00	0.00	25.95	827.79	0.00	(827.79)	(827.79)
715000	Non-Cap Equip-General	0.00	0.00	6,921.81	97,341.47	719.00	(98,060.47)	(98,060.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	256.26	0.00	(256.26)	(256.26)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	101,000.09	0.00	(101,000.09)	(101,000.09)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,444.00	0.00	(5,444.00)	(5,444.00)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
718000	Telecom-General	0.00	0.00	0.00	224.95	365.02	(589.97)	(589.97)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	195.25	36,770.83	0.00	(36,770.83)	(36,770.83)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.21	1,695.85	0.00	(1,695.85)	(1,695.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	241.21	21,114.16	0.00	(21,114.16)	(21,114.16)
719100	Membership Dues & Fees	0.00	0.00	3,300.00	14,358.33	0.00	(14,358.33)	(14,358.33)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
Subtotal: Non-Travel Support		0.00	5,455,311.02	11,141.43	409,731.36	1,090.18	(410,821.54)	5,044,489.48
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,415,311.02	11,141.43	642,601.24	1,090.18	(643,691.42)	6,771,619.60
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	2,332.00	0.00	(2,332.00)	(2,332.00)
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	48,406.00	0.00	(48,406.00)	(48,406.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	59,037.00	0.00	(59,037.00)	(59,037.00)
801000	Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	814,878.13	0.00	(814,878.13)	(814,878.13)
801012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	783,173.76	0.00	(783,173.76)	(533,173.76)
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/18

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 11/18/200	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	515,000.00	0.00	2,094,326.50	0.00	(2,094,326.50)	(1,579,326.50)
**Total Direct Cost Expenditures	631,192.98	8,576,314.34	71,929.07	7,066,160.20	43,161.42	(6,478,128.64)	1,466,992.72
760000 Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
760300 F&A Expenditures	0.00	0.00	14,385.82	1,018,879.98	0.00	(1,018,879.98)	(1,018,879.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	14,385.82	1,015,129.98	0.00	(1,015,129.98)	(1,015,129.98)
**Total Indirect Cost Expenditures	0.00	0.00	14,385.82	1,015,129.98	0.00	(1,015,129.98)	(1,015,129.98)
***Total Expenditures	631,192.98	8,576,314.34	86,314.89	8,081,290.18	43,161.42	(7,493,258.62)	451,862.74
Revenue							
531000 US Corporate Grants & Contracts	0.00	5,905,901.00	45,413.00	8,399,820.30	0.00	(8,399,820.30)	(2,493,919.30)
531300 Program Income-General	0.00	0.00	0.00	28,500.00	0.00	(28,500.00)	(28,500.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	5,905,901.00	45,413.00	8,429,445.30	0.00	(8,429,445.30)	(2,523,544.30)
570300 Miscellaneous Sources	0.00	0.00	0.00	28,800.00	0.00	(28,800.00)	(28,800.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	28,800.00	0.00	(28,800.00)	(28,800.00)
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
*Total: 59 - Auxiliary Enterprises	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
***Total Revenue	0.00	8,685,901.00	45,413.00	8,458,245.30	0.00	(8,458,245.30)	227,655.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/18

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
*Total: 61 - Salaries and Wages	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
*Total: 65 - Fringe Benefits	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
**Total Direct Cost Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)
***Total Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10 PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
*Total: 61 - Salaries and Wages	0.00	80,000.00	0.00	300,812.33	0.00	(300,812.33)	(220,812.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	58,122.08	0.00	(58,122.08)	(58,122.08)
710100 Out-of-State Travel	0.00	0.00	0.00	5,989.82	0.00	(5,989.82)	(5,989.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel	0.00	0.00	0.00	7,389.82	0.00	(7,389.82)	(7,389.82)
711000 Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100 Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030 Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	680,000.00	0.00	25,103.42	0.00	(25,103.42)	654,896.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	680,000.00	0.00	32,493.24	0.00	(32,493.24)	647,506.76
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,276.48	0.00	(21,276.48)	(21,276.48)
740000 Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
*Total: 7Z - Transfers Out	0.00	0.00	0.00	234,643.71	0.00	(234,643.71)	(234,643.71)
**Total Direct Cost Expenditures	0.00	760,000.00	0.00	652,097.84	0.00	(652,097.84)	107,902.16
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total Expenditures	0.00	760,000.00	0.00	693,843.70	0.00	(693,843.70)	66,156.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
*Total: 53 - Sponsored Programs	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00
***Total Revenue	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10	PAT	0.00	0.00	1,420.05	164,647.90	1,917.05	(166,564.95)	(166,564.95)
615F1R	Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,283.12	0.00	(25,283.12)	(25,283.12)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
61SNSH	Student Labor	0.00	0.00	2,775.41	172,263.02	0.00	(172,263.02)	(172,263.02)
61SNWS	College Work Study	0.00	0.00	0.00	3,826.12	0.00	(3,826.12)	(3,826.12)
*Total: 61 - Salaries and Wages		0.00	0.00	4,195.46	400,464.91	1,917.05	(402,381.96)	(402,381.96)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.65	0.00	(80.65)	(80.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	546.72	69,795.11	738.07	(70,533.18)	(70,533.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
*Total: 65 - Fringe Benefits		0.00	0.00	546.72	73,111.93	738.07	(73,850.00)	(73,850.00)
710000	In-State Travel	0.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
710100	Out-of-State Travel	0.00	0.00	1,550.30	18,621.49	0.00	(18,621.49)	(18,621.49)
710200	Foreign Travel	0.00	0.00	0.00	5,473.15	0.00	(5,473.15)	(5,473.15)
710300	Conference Registration Fees	0.00	0.00	925.00	6,995.00	0.00	(6,995.00)	(6,995.00)
Subtotal: Travel		0.00	180,000.00	2,475.30	31,089.64	0.00	(31,089.64)	148,910.36
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	441,655.00	0.00	2,041.81	0.00	(2,041.81)	439,613.19
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	519.45	0.00	(519.45)	(519.45)
711138	Supplies-Parts	0.00	0.00	0.00	4,537.18	0.00	(4,537.18)	(4,537.18)
714000	Postage-General	0.00	0.00	0.00	18.77	9.04	(27.81)	(27.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	41.35	785.95	0.00	(785.95)	(785.95)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,569.41	0.00	(9,569.41)	(9,569.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
718000 Telecom-General	0.00	0.00	0.00	15.38	69.82	(85.20)	(85.20)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	2,328.94	0.00	(2,328.94)	(2,328.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.15	0.00	(41.15)	(41.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	8.51	644.19	0.00	(644.19)	(644.19)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	193.75	0.00	(193.75)	(193.75)
Subtotal: Non-Travel Support	0.00	541,655.00	74.36	23,707.47	78.86	(23,786.33)	517,868.67
*Total: 71 - Support (Travel & Non-Travel)	0.00	721,655.00	2,549.66	54,797.11	78.86	(54,875.97)	666,779.03
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,392.00	0.00	(15,392.00)	(15,392.00)
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
801000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,176.47	0.00	(17,176.47)	(17,176.47)
801012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	151,674.48	0.00	(151,674.48)	98,325.52
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
*Total: 7Z - Transfers Out	0.00	275,000.00	0.00	277,598.49	0.00	(277,598.49)	(2,598.49)
**Total Direct Cost Expenditures	0.00	996,655.00	7,291.84	841,364.44	2,733.98	(844,098.42)	152,556.58
760300 F&A Expenditures	0.00	0.00	1,458.35	111,511.16	0.00	(111,511.16)	(111,511.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,458.35	111,511.16	0.00	(111,511.16)	(111,511.16)
**Total Indirect Cost Expenditures	0.00	0.00	1,458.35	111,511.16	0.00	(111,511.16)	(111,511.16)
***Total Expenditures	0.00	996,655.00	8,750.19	952,875.60	2,733.98	(955,609.58)	41,045.42
Revenue							
531000 US Corporate Grants & Contracts	0.00	478,815.00	0.00	953,665.00	0.00	(953,665.00)	(474,850.00)
531300 Program Income-General	0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
*Total: 53 - Sponsored Programs	0.00	478,815.00	0.00	965,815.00	0.00	(965,815.00)	(487,000.00)
59ZZ00 Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/03 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 59 - Auxiliary Enterprises	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
***Total Revenue	0.00	1,005,815.00	0.00	965,815.00	0.00	(965,815.00)	40,000.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	04/14/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	96,689.29	0.00	(96,689.29)	(91,689.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	29,210.76	0.00	(29,210.76)	(29,210.76)
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel	0.00	0.00	0.00	10,031.05	0.00	(10,031.05)	(10,031.05)
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support	0.00	410,000.00	0.00	1,603.37	0.00	(1,603.37)	408,396.63
*Total: 71 - Support (Travel & Non-Travel)	0.00	410,000.00	0.00	11,634.42	0.00	(11,634.42)	398,365.58
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(94,095.94)	0.00	94,095.94	94,095.94
**Total Direct Cost Expenditures	0.00	415,000.00	0.00	43,438.53	0.00	(43,438.53)	371,561.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total Expenditures	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
*Total: 53 - Sponsored Programs	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
***Total Revenue	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Revenue	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

Status: Active
 FMGR: Johnson, Erica Ann
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
*Total: 61 - Salaries and Wages		0.00	90,000.00	0.00	135,166.66	0.00	(135,166.66)	(45,166.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
710000	In-State Travel	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
710100	Out-of-State Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
Subtotal: Travel		0.00	0.00	0.00	985.72	0.00	(985.72)	(985.72)
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		0.00	330,000.00	0.00	23,843.16	0.00	(23,843.16)	306,156.84
*Total: 71 - Support (Travel & Non-Travel)		0.00	330,000.00	0.00	24,828.88	0.00	(24,828.88)	305,171.12
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	112,884.12	0.00	(112,884.12)	(112,884.12)
**Total Direct Cost Expenditures	0.00	420,000.00	0.00	320,361.88	0.00	(320,361.88)	99,638.12
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total Expenditures	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
*Total: 53 - Sponsored Programs	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
***Total Revenue	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

Status: Active
 FMGR: Johnson, Erica Ann
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOLO - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	717.72	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	821.24	0.00	(821.24)	(821.24)
615F10	PAT	0.00	0.00	271.38	223,411.37	1,289.81	(224,701.18)	(224,701.18)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	2.34	108.27	0.00	(108.27)	(108.27)
617F10	Operating Staff	0.00	0.00	495.71	11,230.16	450.36	(11,680.52)	(11,680.52)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	828.70	0.00	(828.70)	(828.70)
61SNSH	Student Labor	0.00	0.00	3,177.50	157,606.42	0.00	(157,606.42)	(157,606.42)
61SNWS	College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
*Total: 61 - Salaries and Wages		0.00	0.00	4,664.65	437,410.59	1,740.17	(439,150.76)	(439,150.76)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.18	461.04	0.00	(461.04)	(461.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	295.33	103,434.84	669.97	(104,104.81)	(104,104.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
*Total: 65 - Fringe Benefits		0.00	0.00	295.51	104,956.87	669.97	(105,626.84)	(105,626.84)
710100	Out-of-State Travel	0.00	0.00	0.00	2,454.54	0.00	(2,454.54)	(2,454.54)
710200	Foreign Travel	0.00	0.00	0.00	1,305.42	0.00	(1,305.42)	(1,305.42)
Subtotal: Travel		0.00	0.00	0.00	3,759.96	0.00	(3,759.96)	(3,759.96)
711000	Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100	Supplies-General	0.00	634,387.00	0.00	752.70	0.00	(752.70)	633,634.30
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	35.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	9.31	10.00	(19.31)	(19.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	108.14	0.00	(108.14)	(108.14)
714030	Postage-Express Mail	0.00	0.00	0.00	5,231.80	0.00	(5,231.80)	(5,231.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,659.71	0.00	(5,659.71)	(5,659.71)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

Status: Active
 FMGR: Johnson, Erica Ann
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000 Telecom-General	0.00	0.00	0.00	0.00	94.91	(94.91)	(94.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43,830.50	0.00	(43,830.50)	(43,830.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	649,387.00	0.00	62,020.86	139.91	(62,160.77)	587,226.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	649,387.00	0.00	65,780.82	139.91	(65,920.73)	583,466.27
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,127.15	0.00	(12,127.15)	(12,127.15)
740000 Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
801000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(7,099.10)	0.00	7,099.10	7,099.10
801012 NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	93,600.94	0.00	(93,600.94)	106,399.06
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
*Total: 7Z - Transfers Out	0.00	225,000.00	0.00	102,164.11	0.00	(102,164.11)	122,835.89
**Total Direct Cost Expenditures	0.00	874,387.00	4,960.16	724,474.13	2,550.05	(727,024.18)	147,362.82
760300 F&A Expenditures	0.00	0.00	992.02	127,635.72	0.00	(127,635.72)	(127,635.72)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	992.02	127,635.72	0.00	(127,635.72)	(127,635.72)
**Total Indirect Cost Expenditures	0.00	0.00	992.02	127,635.72	0.00	(127,635.72)	(127,635.72)
***Total Expenditures	0.00	874,387.00	5,952.18	852,109.85	2,550.05	(854,659.90)	19,727.10
Revenue							
531000 US Corporate Grants & Contracts	0.00	825,552.00	0.00	686,243.00	0.00	(686,243.00)	139,309.00
531300 Program Income-General	0.00	0.00	0.00	193,454.31	0.00	(193,454.31)	(193,454.31)
*Total: 53 - Sponsored Programs	0.00	825,552.00	0.00	879,697.31	0.00	(879,697.31)	(54,145.31)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

Status: Active
 FMGR: Johnson, Erica Ann
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
*Total: 59 - Auxiliary Enterprises	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
***Total Revenue	0.00	904,552.00	0.00	879,697.31	0.00	(879,697.31)	24,854.69

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH	Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS	College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
*Total: 61 - Salaries and Wages		0.00	109,000.00	0.00	112,350.30	0.00	(112,350.30)	(3,350.30)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	14,602.64	0.00	(14,602.64)	(14,602.64)
710100	Out-of-State Travel	0.00	0.00	0.00	13,837.59	0.00	(13,837.59)	(13,837.59)
710200	Foreign Travel	0.00	0.00	0.00	17,733.21	0.00	(17,733.21)	(17,733.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Travel		0.00	0.00	0.00	32,705.80	0.00	(32,705.80)	(32,705.80)
711100	Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138	Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000	Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000	Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030	Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Subtotal: Non-Travel Support	0.00	121,000.00	0.00	44,873.42	0.00	(44,873.42)	76,126.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	121,000.00	0.00	77,579.22	0.00	(77,579.22)	43,420.78
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	86,711.57	0.00	(86,711.57)	143,288.43
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total Expenditures	0.00	230,000.00	0.00	107,165.00	0.00	(107,165.00)	122,835.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 53 - Sponsored Programs	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00
***Total Revenue	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 11/18/200	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,595.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10 PAT	180,020.00	181,797.88	1,251.14	323,795.35	1,689.05	(145,464.40)	(143,686.52)
615F1R Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX Part Time Hourly	0.00	0.00	663.75	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH Student Labor	0.00	0.00	1,729.98	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
*Total: 61 - Salaries and Wages	180,020.00	181,797.88	5,239.87	935,124.85	1,689.05	(756,793.90)	(755,016.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10 Full Fringe Benefit Distr Expe	80,896.08	81,691.44	481.70	141,905.38	650.28	(61,659.58)	(60,864.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	51.11	5,911.06	0.00	(5,911.06)	(5,911.06)
*Total: 65 - Fringe Benefits	80,896.08	81,691.44	532.81	150,821.30	650.28	(70,575.50)	(69,780.14)
710000 In-State Travel	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	14,597.09	0.00	(14,597.09)	(14,597.09)
710200 Foreign Travel	0.00	0.00	0.00	28,023.47	0.00	(28,023.47)	(28,023.47)
710300 Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
Subtotal: Travel	0.00	25,000.00	0.00	42,974.56	0.00	(42,974.56)	(17,974.56)
711100 Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138 Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)
711160 Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000 Printing & Copying-General	0.00	0.00	0.00	9.80	100.00	(109.80)	(109.80)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	29.42	10.00	(39.42)	(39.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	180.72	(180.72)	(180.72)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support	0.00	1,030,839.92	0.00	116,462.23	290.72	(116,752.95)	914,086.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,055,839.92	0.00	159,436.79	290.72	(159,727.51)	896,112.41
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	32,512.13	0.00	(32,512.13)	(32,512.13)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	19,300.86	0.00	(19,300.86)	(19,300.86)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(304,442.41)	0.00	304,442.41	304,442.41
**Total Direct Cost Expenditures	260,916.08	1,319,329.24	5,772.68	973,452.66	2,630.05	(715,166.63)	343,246.53
760300 F&A Expenditures	0.00	0.00	1,154.55	266,636.14	0.00	(266,636.14)	(266,636.14)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,154.55	266,636.14	0.00	(266,636.14)	(266,636.14)
**Total Indirect Cost Expenditures	0.00	0.00	1,154.55	266,636.14	0.00	(266,636.14)	(266,636.14)
***Total Expenditures	260,916.08	1,319,329.24	6,927.23	1,240,088.80	2,630.05	(981,802.77)	76,610.39
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	1,202,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	12,750.00
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
*Total: 59 - Auxiliary Enterprises	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
***Total Revenue	0.00	1,337,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	147,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
*Total: 61 - Salaries and Wages		0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
65YF10	Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
*Total: 65 - Fringe Benefits		0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
**Total Direct Cost Expenditures		0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)
***Total Expenditures		0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH	Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
*Total: 61 - Salaries and Wages		0.00	75,000.00	0.00	172,513.45	0.00	(172,513.45)	(97,513.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	26,291.89	0.00	(26,291.89)	(26,291.89)
710100	Out-of-State Travel	0.00	0.00	0.00	12,299.36	0.00	(12,299.36)	(12,299.36)
710200	Foreign Travel	0.00	0.00	0.00	8,923.91	0.00	(8,923.91)	(8,923.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
Subtotal: Travel		0.00	0.00	0.00	23,048.27	0.00	(23,048.27)	(23,048.27)
711100	Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138	Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160	Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000	Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000	Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030	Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000	Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
Subtotal: Non-Travel Support		0.00	400,000.00	0.00	39,372.78	0.00	(39,372.78)	360,627.22
*Total: 71 - Support (Travel & Non-Travel)		0.00	400,000.00	0.00	62,421.05	0.00	(62,421.05)	337,578.95
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(80,560.23)	0.00	80,560.23	80,560.23
**Total Direct Cost Expenditures	0.00	475,000.00	0.00	180,666.16	0.00	(180,666.16)	294,333.84
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total Expenditures	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
*Total: 53 - Sponsored Programs	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
***Total Revenue	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOLE - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10	PAT	168,690.00	173,168.38	318.46	221,697.70	429.93	(53,437.63)	(48,959.25)
615F1R	Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,374.77	0.00	(11,374.77)	(11,374.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	359.60	0.00	(359.60)	(359.60)
61SNSH	Student Labor	0.00	0.00	1,185.07	120,830.69	0.00	(120,830.69)	(120,830.69)
61SNWS	College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
*Total: 61 - Salaries and Wages		168,690.00	173,168.38	1,503.53	452,904.87	429.93	(284,644.80)	(280,166.42)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10	Full Fringe Benefit Distr Expe	75,808.10	77,800.14	122.60	94,028.73	165.52	(18,386.15)	(16,394.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,363.17	0.00	(4,363.17)	(4,363.17)
*Total: 65 - Fringe Benefits		75,808.10	77,800.14	122.60	98,436.15	165.52	(22,793.57)	(20,801.53)
710100	Out-of-State Travel	0.00	0.00	0.00	16,882.27	0.00	(16,882.27)	(16,882.27)
710200	Foreign Travel	0.00	0.00	0.00	30,299.44	0.00	(30,299.44)	(30,299.44)
710300	Conference Registration Fees	0.00	0.00	0.00	3,043.78	0.00	(3,043.78)	(3,043.78)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Travel		0.00	0.00	0.00	50,273.49	0.00	(50,273.49)	(50,273.49)
711100	Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138	Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000	Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000	Postage-General	0.00	0.00	0.00	21.42	10.00	(31.42)	(31.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOLE - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	967.55	11.32	(978.87)	(978.87)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	2,478.08	0.00	(2,478.08)	(2,478.08)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35,801.58	0.00	(35,801.58)	(35,801.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	0.00	846,793.00	24.50	64,083.21	21.32	(64,104.53)	782,688.47
*Total: 71 - Support (Travel & Non-Travel)	0.00	846,793.00	24.50	114,356.70	21.32	(114,378.02)	732,414.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(11,356.18)	0.00	11,356.18	11,356.18
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(115,248.07)	0.00	115,248.07	115,248.07
**Total Direct Cost Expenditures	244,498.10	1,097,761.52	1,650.63	571,646.65	616.77	(327,765.32)	525,498.10
760300 F&A Expenditures	0.00	0.00	330.14	140,732.29	0.00	(140,732.29)	(140,732.29)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	330.14	140,732.29	0.00	(140,732.29)	(140,732.29)
**Total Indirect Cost Expenditures	0.00	0.00	330.14	140,732.29	0.00	(140,732.29)	(140,732.29)
***Total Expenditures	244,498.10	1,097,761.52	1,980.77	712,378.94	616.77	(468,497.61)	384,765.81
Revenue							
531000 US Corporate Grants & Contracts	0.00	846,793.00	11,250.00	564,129.84	0.00	(564,129.84)	282,663.16
531300 Program Income-General	0.00	0.00	0.00	104,599.00	0.00	(104,599.00)	(104,599.00)
*Total: 53 - Sponsored Programs	0.00	846,793.00	11,250.00	668,728.84	0.00	(668,728.84)	178,064.16
***Total Revenue	0.00	846,793.00	11,250.00	668,728.84	0.00	(668,728.84)	178,064.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
*Total: 61 - Salaries and Wages	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
*Total: 65 - Fringe Benefits	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
**Total Direct Cost Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)
***Total Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)

Grant: 14B392 - SA Form Service Availability
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: 61 - Salaries and Wages	0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	131.50	0.00	(131.50)	49,868.50
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,686.38	0.00	(3,686.38)	(3,686.38)
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	7,607.86	0.00	(7,607.86)	92,392.14
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total Expenditures	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
*Total: 53 - Sponsored Programs	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total Revenue	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10 PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
*Total: 61 - Salaries and Wages	0.00	100,000.00	0.00	53,146.49	0.00	(53,146.49)	46,853.51
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	19,316.27	0.00	(19,316.27)	(19,316.27)
710100 Out-of-State Travel	0.00	0.00	0.00	10,789.02	0.00	(10,789.02)	(10,789.02)
710200 Foreign Travel	0.00	0.00	0.00	3,381.99	0.00	(3,381.99)	(3,381.99)
Subtotal: Travel	0.00	0.00	0.00	14,171.01	0.00	(14,171.01)	(14,171.01)
711100 Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030 Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000 Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	0.00	380,000.00	0.00	51,541.46	0.00	(51,541.46)	328,458.54
*Total: 71 - Support (Travel & Non-Travel)	0.00	380,000.00	0.00	65,712.47	0.00	(65,712.47)	314,287.53
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(57,725.67)	0.00	57,725.67	57,725.67
**Total Direct Cost Expenditures	0.00	480,000.00	0.00	80,449.56	0.00	(80,449.56)	399,550.44

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total Expenditures	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
*Total: 53 - Sponsored Programs	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
***Total Revenue	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,038.84	0.00	(25,038.84)	(25,038.84)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10 PAT	0.00	0.00	363.49	233,169.88	1,106.33	(234,276.21)	(234,276.21)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	3.52	91.51	0.00	(91.51)	(91.51)
617F10 Operating Staff	0.00	0.00	743.57	9,395.05	675.54	(10,070.59)	(10,070.59)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	16,100.00	0.00	(16,100.00)	(16,100.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	7,382.50	0.00	(7,382.50)	(7,382.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	365.55	0.00	(365.55)	(365.55)
61SNSH Student Labor	0.00	0.00	2,186.19	244,247.35	0.00	(244,247.35)	(244,247.35)
61SNWS College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
*Total: 61 - Salaries and Wages	0.00	0.00	3,296.77	578,909.62	1,781.87	(580,691.49)	(580,691.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.27	1,917.88	0.00	(1,917.88)	(1,917.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	426.21	104,960.71	686.01	(105,646.72)	(105,646.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
*Total: 65 - Fringe Benefits	0.00	0.00	426.48	109,506.58	686.01	(110,192.59)	(110,192.59)
710000 In-State Travel	0.00	80,000.00	0.00	10.71	0.00	(10.71)	79,989.29
710100 Out-of-State Travel	0.00	0.00	0.00	20,288.35	0.00	(20,288.35)	(20,288.35)
710200 Foreign Travel	0.00	0.00	0.00	16,277.82	0.00	(16,277.82)	(16,277.82)
Subtotal: Travel	0.00	80,000.00	0.00	36,576.88	0.00	(36,576.88)	43,423.12
711000 Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100 Supplies-General	0.00	836,800.00	0.00	531.85	0.00	(531.85)	836,268.15
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	19,011.11	0.00	(19,011.11)	(19,011.11)
711138 Supplies-Parts	0.00	0.00	0.00	14,316.24	0.00	(14,316.24)	(14,316.24)
714000 Postage-General	0.00	0.00	0.00	23.53	10.00	(33.53)	(33.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	366.80	0.00	(366.80)	(366.80)
714030 Postage-Express Mail	0.00	0.00	0.00	7,873.29	0.00	(7,873.29)	(7,873.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,268.93	0.00	(12,268.93)	(12,268.93)

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	24.50	(24.50)	(24.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	1,066.18	0.00	(1,066.18)	(1,066.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	2,700.00	23,908.17	0.00	(23,908.17)	(23,908.17)
719210 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	1,021,800.00	2,724.50	88,416.66	34.50	(88,451.16)	933,348.84
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,101,800.00	2,724.50	124,993.54	34.50	(125,028.04)	976,771.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,687.23	0.00	(19,687.23)	(19,687.23)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	20,310.83	0.00	(20,310.83)	(20,310.83)
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
801000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(9,704.34)	0.00	9,704.34	9,704.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
*Total: 7Z - Transfers Out	0.00	20,000.00	0.00	70,069.92	0.00	(70,069.92)	(50,069.92)
**Total Direct Cost Expenditures	0.00	1,121,800.00	6,447.75	905,809.83	2,502.38	(908,312.21)	213,487.79
760300 F&A Expenditures	0.00	0.00	1,289.55	175,954.12	0.00	(175,954.12)	(175,954.12)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,289.55	175,954.12	0.00	(175,954.12)	(175,954.12)
**Total Indirect Cost Expenditures	0.00	0.00	1,289.55	175,954.12	0.00	(175,954.12)	(175,954.12)
***Total Expenditures	0.00	1,121,800.00	7,737.30	1,081,763.95	2,502.38	(1,084,266.33)	37,533.67
Revenue							
531000 US Corporate Grants & Contracts	0.00	671,800.00	3,563.00	1,092,421.00	0.00	(1,092,421.00)	(420,621.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs	0.00	671,800.00	3,563.00	1,096,921.00	0.00	(1,096,921.00)	(425,121.00)
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
*Total: 59 - Auxiliary Enterprises	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
**Total Revenue	0.00	1,121,800.00	3,563.00	1,096,921.00	0.00	(1,096,921.00)	24,879.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(382.37)	(382.37)	0.00	382.37	382.37
*Total: 53 - Sponsored Programs	0.00	0.00	(382.37)	(382.37)	0.00	382.37	382.37
***Total Revenue	0.00	0.00	(382.37)	(382.37)	0.00	382.37	382.37

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	292,086.05	0.00	(292,086.05)	(292,086.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	70,608.67	0.00	(70,608.67)	(70,608.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	642,280.21	642,662.58	0.00	112,448.63	0.00	529,831.58	530,213.95
*Total: 71 - Support (Travel & Non-Travel)	642,280.21	642,662.58	0.00	112,328.40	0.00	529,951.81	530,334.18
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
**Total Direct Cost Expenditures	642,280.21	642,662.58	0.00	495,405.49	0.00	146,874.72	147,257.09
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total Expenditures	642,280.21	642,662.58	0.00	642,662.58	0.00	(382.37)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total Revenue	0.00	0.00	0.00	643,044.95	0.00	(643,044.95)	(643,044.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 03/18/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	(256.25)	(256.25)	0.00	256.25	256.25
Subtotal: Non-Travel Support	0.00	0.00	(256.25)	(256.25)	0.00	256.25	256.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(256.25)	(256.25)	0.00	256.25	256.25
**Total Direct Cost Expenditures	0.00	0.00	(256.25)	(256.25)	0.00	256.25	256.25
760300 F&A Expenditures	0.00	0.00	(79.43)	(79.43)	0.00	79.43	79.43
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(79.43)	(79.43)	0.00	79.43	79.43
**Total Indirect Cost Expenditures	0.00	0.00	(79.43)	(79.43)	0.00	79.43	79.43
***Total Expenditures	0.00	0.00	(335.68)	(335.68)	0.00	335.68	335.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(335.68)	(335.68)	0.00	335.68	335.68
*Total: 53 - Sponsored Programs	0.00	0.00	(335.68)	(335.68)	0.00	335.68	335.68
***Total Revenue	0.00	0.00	(335.68)	(335.68)	0.00	335.68	335.68

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - OSR/Central Off Review
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 03/18/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,315.71	0.00	(15,315.71)	(15,315.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,326.85	0.00	(3,326.85)	(3,326.85)
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
*Total: 71 - Support (Travel & Non-Travel)	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
**Total Direct Cost Expenditures	24,800.00	24,800.00	0.00	19,287.56	0.00	5,512.44	5,512.44
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,848.13	0.00	(5,848.13)	(5,848.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,848.13	0.00	(5,848.13)	(5,848.13)
***Total Expenditures	24,800.00	24,800.00	0.00	25,135.69	0.00	(335.69)	(335.69)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total Revenue	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UDCEJM	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	40,791.86	0.00	(40,791.86)	(40,791.86)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,471.64	0.00	(6,471.64)	(6,471.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,098.63	0.00	(34,098.63)	(34,098.63)
613NZ0 Grad Unallocated Budget (Bud Only)	25,019.36	25,019.36	0.00	0.00	0.00	25,019.36	25,019.36
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,218.90	0.00	(1,218.90)	(1,218.90)
615NZ0 PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
61SNSH Student Labor	8,941.88	8,941.88	80.00	39,942.30	0.00	(31,000.42)	(31,000.42)
61SNWS College Work Study	0.00	0.00	0.00	9,955.64	0.00	(9,955.64)	(9,955.64)
61SNZ0 Student Labor Unallocated(Bud Only)	125,327.40	125,327.40	0.00	0.00	0.00	125,327.40	125,327.40
61U000 Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
*Total: 61 - Salaries and Wages	181,183.88	181,183.88	80.00	146,521.74	0.00	34,662.14	34,662.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	981.67	0.00	(981.67)	(981.67)
65YF10 Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,480.52	0.00	(4,480.52)	(4,480.52)
*Total: 65 - Fringe Benefits	5,829.26	5,829.26	0.00	5,462.19	0.00	367.07	367.07
710 Travel	6,726.00	6,726.00	0.00	0.00	0.00	6,726.00	6,726.00
710100 Out-of-State Travel	0.00	0.00	0.00	498.80	0.00	(498.80)	(498.80)
710200 Foreign Travel	0.00	0.00	0.00	3,511.03	0.00	(3,511.03)	(3,511.03)
710300 Conference Registration Fees	0.00	0.00	0.00	3,153.99	0.00	(3,153.99)	(3,153.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	12,151.69	0.00	(12,151.69)	(12,151.69)
Subtotal: Travel	6,726.00	6,726.00	0.00	19,315.51	0.00	(12,589.51)	(12,589.51)
7111 Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112 Research Supplies	27,970.00	27,970.00	0.00	0.00	0.00	27,970.00	27,970.00
711200 Research Supplies	0.00	0.00	0.00	26,315.57	0.00	(26,315.57)	(26,315.57)
713000 Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	100.40	0.00	(100.40)	(100.40)

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEJM	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/04 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200 Other Professional Services-General	0.00	0.00	0.00	13,777.36	0.00	(13,777.36)	(13,777.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	154.62	3,075.18	0.00	(3,075.18)	(3,075.18)
Subtotal: Non-Travel Support	46,224.00	46,224.00	154.62	46,784.08	0.00	(560.08)	(560.08)
*Total: 71 - Support (Travel & Non-Travel)	52,950.00	52,950.00	154.62	66,099.59	0.00	(13,149.59)	(13,149.59)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
721100 Assistantships	31,884.00	31,884.00	0.00	0.00	0.00	31,884.00	31,884.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	39,081.50	0.00	(39,081.50)	(39,081.50)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
*Total: 72 - Student and/or Participant Support	31,884.00	31,884.00	0.00	47,644.25	0.00	(15,760.25)	(15,760.25)
**Total Direct Cost Expenditures	271,847.14	271,847.14	234.62	265,727.77	0.00	6,119.37	6,119.37
760300 F&A Expenditures	80,951.86	80,951.86	80.24	72,386.09	0.00	8,565.77	8,565.77
*Total: 76 - F&A and Internal Allocations	80,951.86	80,951.86	80.24	72,386.09	0.00	8,565.77	8,565.77
**Total Indirect Cost Expenditures	80,951.86	80,951.86	80.24	72,386.09	0.00	8,565.77	8,565.77
***Total Expenditures	352,799.00	352,799.00	314.86	338,113.86	0.00	14,685.14	14,685.14
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	314.86	338,113.86	0.00	(338,113.86)	(338,113.86)
*Total: 53 - Sponsored Programs	0.00	0.00	314.86	338,113.86	0.00	(338,113.86)	(338,113.86)
***Total Revenue	0.00	0.00	314.86	338,113.86	0.00	(338,113.86)	(338,113.86)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)
*Total: 61 - Salaries and Wages		0.00	80,000.00	0.00	195,910.82	0.00	(195,910.82)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	33,594.17	0.00	(33,594.17)
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)
Subtotal: Travel		0.00	0.00	0.00	4,149.28	0.00	(4,149.28)
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	720,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	110.00	0.00	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)
Subtotal: Non-Travel Support		0.00	720,000.00	0.00	452,642.13	0.00	(452,642.13)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	720,000.00	0.00	456,791.41	0.00	(456,791.41)	263,208.59
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
**Total Direct Cost Expenditures	0.00	800,000.00	0.00	502,470.45	0.00	(502,470.45)	297,529.55
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total Expenditures	0.00	800,000.00	0.00	573,415.45	0.00	(573,415.45)	226,584.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
*Total: 53 - Sponsored Programs	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00
***Total Revenue	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10 PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	147,653.49	0.00	(147,653.49)	(147,653.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	22,937.74	0.00	(22,937.74)	(22,937.74)
710100 Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	0.00	0.00	0.00	6,082.20	0.00	(6,082.20)	(6,082.20)
711100 Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138 Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030 Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000 Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
Subtotal: Non-Travel Support	0.00	310,000.00	0.00	9,282.25	0.00	(9,282.25)	300,717.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	310,000.00	0.00	15,364.45	0.00	(15,364.45)	294,635.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,707.38	0.00	(10,707.38)	(10,707.38)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
**Total Direct Cost Expenditures	0.00	310,000.00	0.00	111,289.65	0.00	(111,289.65)	198,710.35
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total Expenditures	0.00	310,000.00	0.00	144,994.55	0.00	(144,994.55)	165,005.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: 53 - Sponsored Programs	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00
***Total Revenue	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 A110
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B430 - Digital Home
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 14B490 - Polymer Research Group Indust
 Fund: 14B490 - Polymer Research Consortium

Status: Active
 FMGR: Sundberg, Donald C

Type: Contract

PI Name:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	PRG Consortium	Effective Date:	02/04/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	7/1/05 - 3/31/18	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	10,000.12	0.00	(10,000.12)	(10,000.12)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	36,965.69	0.00	(36,965.69)	(36,965.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,915.03	0.00	(25,915.03)	(25,915.03)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	72,190.68	0.00	(72,190.68)	(72,190.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	158,031.43	0.00	(158,031.43)	(158,031.43)
613N70	Graduate Fellow	0.00	0.00	0.00	75,228.47	0.00	(75,228.47)	(75,228.47)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,000.07	0.00	(18,000.07)	(18,000.07)
615F10	PAT	0.00	0.00	0.00	70,269.29	0.00	(70,269.29)	(70,269.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,477.12	9,908.48	6,231.60	(16,140.08)	(16,140.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,434.00	0.00	(5,434.00)	(5,434.00)
61SNSH	Student Labor	0.00	0.00	0.00	17,699.25	0.00	(17,699.25)	(17,699.25)
61SNWS	College Work Study	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
*Total: 61 - Salaries and Wages		0.00	0.00	1,477.12	499,885.01	6,231.60	(506,116.61)	(506,116.61)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,833.53	0.00	(9,833.53)	(9,833.53)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,156.09	0.00	(41,156.09)	(41,156.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.74	2,748.96	479.83	(3,228.79)	(3,228.79)
*Total: 65 - Fringe Benefits		0.00	0.00	113.74	53,738.58	479.83	(54,218.41)	(54,218.41)
710000	In-State Travel	0.00	0.00	0.00	80.60	0.00	(80.60)	(80.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,927.07	0.00	(1,927.07)	(1,927.07)
710200	Foreign Travel	0.00	0.00	0.00	1,424.62	0.00	(1,424.62)	(1,424.62)
710300	Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		0.00	0.00	0.00	4,407.29	0.00	(4,407.29)	(4,407.29)
711100	Supplies-General	0.00	0.00	0.00	1,527.66	0.00	(1,527.66)	(1,527.66)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	213.71	0.00	(213.71)	(213.71)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	24.99	0.00	(24.99)	(24.99)
7112	Research Supplies	936,284.22	936,508.37	0.00	0.00	0.00	936,284.22	936,508.37
711200	Research Supplies	0.00	0.00	0.00	64,211.79	0.00	(64,211.79)	(64,211.79)
713000	Printing & Copying-General	0.00	0.00	0.00	931.84	0.00	(931.84)	(931.84)
714000	Postage-General	0.00	0.00	0.00	413.15	0.00	(413.15)	(413.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	557.84	0.00	(557.84)	(557.84)

Grant: 14B490 - Polymer Research Group Indust
 Fund: 14B490 - Polymer Research Consortium

Status: Active
 FMGR: Sundberg, Donald C

Type: Contract

PI Name: Sundberg, Donald C
 Sponsor: PRG Consortium
 Sponsor ID: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/1/05 - 3/31/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	02/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UDMS00 - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,203.64	0.00	(2,203.64)	(2,203.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	90,114.00	0.00	(90,114.00)	(90,114.00)
717000 Consulting-General	0.00	0.00	0.00	5,092.50	0.00	(5,092.50)	(5,092.50)
717200 Other Professional Services-General	0.00	0.00	0.00	2,588.89	0.00	(2,588.89)	(2,588.89)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	56.57	0.00	(56.57)	(56.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,905.91	0.00	(4,905.91)	(4,905.91)
Subtotal: Non-Travel Support	936,284.22	936,508.37	0.00	173,222.30	0.00	763,061.92	763,286.07
*Total: 71 - Support (Travel & Non-Travel)	936,284.22	936,508.37	0.00	177,629.59	0.00	758,654.63	758,878.78
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	22,569.00	0.00	(22,569.00)	(22,569.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	79,514.35	0.00	(79,514.35)	(79,514.35)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	102,083.35	0.00	(102,083.35)	(102,083.35)
740000 Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	936,284.22	936,508.37	1,590.86	834,336.53	6,711.43	95,236.26	95,460.41
760300 F&A Expenditures	93,629.78	93,652.18	159.10	83,433.50	0.00	10,196.28	10,218.68
*Total: 76 - F&A and Internal Allocations	93,629.78	93,652.18	159.10	83,433.50	0.00	10,196.28	10,218.68
**Total Indirect Cost Expenditures	93,629.78	93,652.18	159.10	83,433.50	0.00	10,196.28	10,218.68
***Total Expenditures	1,029,914.00	1,030,160.55	1,749.96	917,770.03	6,711.43	105,432.54	105,679.09
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,749.96	917,770.03	0.00	(917,770.03)	(917,770.03)
*Total: 53 - Sponsored Programs	0.00	0.00	1,749.96	917,770.03	0.00	(917,770.03)	(917,770.03)
***Total Revenue	0.00	0.00	1,749.96	917,770.03	0.00	(917,770.03)	(917,770.03)

Grant: 14B503 - NH Dept of Safety CAD/LRMS Sys
 Fund: 14B503 - NH Dept of Safety CAD-LRMS System

Status: Active
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name:	Lenharth, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Motorola Solutions Inc	Effective Date:	05/27/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	URRRCC	Experr End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/25/05 - 8/24/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710010 In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)
*Total: 74 - Capitalizable Plant and Equipment	1,800,000.00	1,800,000.00	0.00	1,799,072.26	0.00	927.74	927.74
**Total Direct Cost Expenditures	1,800,000.00	1,800,000.00	0.00	1,799,072.26	0.00	927.74	927.74
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,800,000.00	1,800,000.00	0.00	1,799,072.26	0.00	927.74	927.74
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)
***Total Revenue	0.00	0.00	0.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	102,892.34	0.00	(102,892.34)	(102,892.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
615F10 PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0 PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
*Total: 61 - Salaries and Wages	912,785.00	854,012.00	0.00	853,962.00	0.00	58,823.00	50.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10 Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
*Total: 65 - Fringe Benefits	349,308.00	329,800.00	0.00	329,747.74	0.00	19,560.26	52.26
710 Travel	5,422.00	5,172.00	0.00	0.00	0.00	5,422.00	5,172.00
710100 Out-of-State Travel	0.00	3,117.00	0.00	7,663.44	0.00	(7,663.44)	(4,546.44)
710200 Foreign Travel	0.00	0.00	0.00	508.63	0.00	(508.63)	(508.63)
Subtotal: Travel	5,422.00	8,289.00	0.00	8,172.07	0.00	(2,750.07)	116.93
711100 Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112 Research Supplies	18,196.71	12,195.71	0.00	0.00	0.00	18,196.71	12,195.71
711200 Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712 Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000 Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030 Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,874.12	0.37	(8,874.49)	(8,874.49)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support	19,078.71	21,177.71	0.00	21,849.66	0.37	(2,771.32)	(672.32)
*Total: 71 - Support (Travel & Non-Travel)	24,500.71	29,466.71	0.00	30,021.73	0.37	(5,521.39)	(555.39)
**Total Direct Cost Expenditures	1,286,593.71	1,213,278.71	0.00	1,213,731.47	0.37	72,861.87	(453.13)
760300 F&A Expenditures	542,794.00	552,761.00	0.00	552,307.61	0.00	(9,513.61)	453.39
*Total: 76 - F&A and Internal Allocations	542,794.00	552,761.00	0.00	552,307.61	0.00	(9,513.61)	453.39
**Total Indirect Cost Expenditures	542,794.00	552,761.00	0.00	552,307.61	0.00	(9,513.61)	453.39
***Total Expenditures	1,829,387.71	1,766,039.71	0.00	1,766,039.08	0.37	63,348.26	0.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,766,039.08	0.00	(1,766,039.08)	(1,766,039.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,766,039.08	0.00	(1,766,039.08)	(1,766,039.08)
***Total Revenue	0.00	0.00	0.00	1,766,039.08	0.00	(1,766,039.08)	(1,766,039.08)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,032.87	0.00	(35,032.87)	(35,032.87)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	965.95	0.00	(965.95)	(965.95)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,249.47	0.00	(79,249.47)	(79,249.47)
615F10 PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,469.00	0.00	0.00	0.00	1,498,369.00	1,520,469.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	466.72	0.00	(466.72)	(466.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
*Total: 61 - Salaries and Wages	1,498,369.00	1,648,359.00	0.00	1,650,225.22	0.00	(151,856.22)	(1,866.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10 Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
*Total: 65 - Fringe Benefits	596,477.00	642,912.00	0.00	642,907.31	0.00	(46,430.31)	4.69
710 Travel	13,259.00	13,244.43	0.00	0.00	0.00	13,259.00	13,244.43
710000 In-State Travel	0.00	0.00	0.00	127.32	0.00	(127.32)	(127.32)
710100 Out-of-State Travel	0.00	(1,585.00)	0.00	10,345.59	0.00	(10,345.59)	(11,930.59)
710200 Foreign Travel	0.00	0.00	0.00	1,176.34	0.00	(1,176.34)	(1,176.34)
Subtotal: Travel	13,259.00	11,659.43	0.00	11,649.25	0.00	1,609.75	10.18
7112 Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00
711200 Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000 Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36)	(127.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000 Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	239,371.00	277,237.00	0.00	277,236.99	0.00	(37,865.99)	0.01
*Total: 71 - Support (Travel & Non-Travel)	252,630.00	288,896.43	0.00	288,886.24	0.00	(36,256.24)	10.19
730001 Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
*Total: 73 - Subcontracts	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
740000 Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
*Total: 74 - Capitalizable Plant and Equipment	238,720.43	84,145.43	0.00	84,095.25	0.00	154,625.18	50.18
**Total Direct Cost Expenditures	2,823,624.43	2,800,077.86	0.00	2,800,078.02	0.00	23,546.41	(0.16)
760300 F&A Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
*Total: 76 - F&A and Internal Allocations	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
**Total Indirect Cost Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
***Total Expenditures	3,921,660.43	3,973,719.86	0.00	3,973,719.86	0.00	(52,059.43)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
***Total Revenue	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10 PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0 PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
*Total: 61 - Salaries and Wages	391,086.00	419,691.50	0.00	419,692.18	0.00	(28,606.18)	(0.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10 Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
*Total: 65 - Fringe Benefits	168,480.00	183,029.82	0.00	183,030.49	0.00	(14,550.49)	(0.67)
710100 Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
Subtotal: Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
7112 Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200 Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030 Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200 Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
Subtotal: Non-Travel Support	22,761.00	22,614.84	0.00	22,614.84	0.00	146.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,761.00	22,831.77	0.00	22,831.77	0.00	929.23	0.00
740000 Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
*Total: 74 - Capitalizable Plant and Equipment	366,711.00	288,775.00	0.00	288,774.96	0.00	77,936.04	0.04
**Total Direct Cost Expenditures	950,038.00	914,328.09	0.00	914,329.40	0.00	35,708.60	(1.31)
760300 F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
*Total: 76 - F&A and Internal Allocations	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
**Total Indirect Cost Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
***Total Expenditures	1,204,803.51	1,202,516.51	0.00	1,202,516.51	0.00	2,287.00	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
**Total Revenue	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10 PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0 PAT Unallocated Budget (Bud Only)	255,938.00	237,633.96	0.00	0.00	0.00	255,938.00	237,633.96
*Total: 61 - Salaries and Wages	294,248.00	277,022.96	0.00	277,025.07	0.00	17,222.93	(2.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10 Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
*Total: 65 - Fringe Benefits	121,227.00	108,814.00	0.00	108,813.46	0.00	12,413.54	0.54
710 Travel	18,718.00	18,484.00	0.00	0.00	0.00	18,718.00	18,484.00
710100 Out-of-State Travel	0.00	(115.00)	0.00	17,594.38	0.00	(17,594.38)	(17,709.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	774.36	0.00	(774.36)	(774.36)
Subtotal: Travel	18,718.00	18,369.00	0.00	18,368.74	0.00	349.26	0.26
7112 Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200 Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030 Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
Subtotal: Non-Travel Support	10,609.00	15,163.00	0.00	15,162.32	0.00	(4,553.32)	0.68
*Total: 71 - Support (Travel & Non-Travel)	29,327.00	33,532.00	0.00	33,531.06	0.00	(4,204.06)	0.94
740000 Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,223.00	0.00	1,222.93	0.00	(1,222.93)	0.07
**Total Direct Cost Expenditures	444,802.00	420,591.96	0.00	420,592.52	0.00	24,209.48	(0.56)
760300 F&A Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
*Total: 76 - F&A and Internal Allocations	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
**Total Indirect Cost Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
***Total Expenditures	647,437.00	617,802.96	0.00	617,802.96	0.00	29,634.04	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active

Type: Contract

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
**Total Revenue	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B540 - EHIS Flight and GSE Software

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0 PAT Unallocated Budget (Bud Only)	464,314.00	476,688.00	0.00	0.00	0.00	464,314.00	476,688.00
61CPHX Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
*Total: 61 - Salaries and Wages	466,314.00	464,091.00	0.00	464,090.88	0.00	2,223.12	0.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	193,619.00	194,113.00	0.00	194,067.87	0.00	(448.87)	45.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
*Total: 65 - Fringe Benefits	193,619.00	194,113.00	0.00	194,112.69	0.00	(493.69)	0.31
710 Travel	0.00	(52.00)	0.00	0.00	0.00	0.00	(52.00)
710100 Out-of-State Travel	0.00	1,183.00	0.00	1,129.56	0.00	(1,129.56)	53.44
Subtotal: Travel	0.00	1,131.00	0.00	1,129.56	0.00	(1,129.56)	1.44
7112 Research Supplies	8,582.00	8,007.00	0.00	0.00	0.00	8,582.00	8,007.00
711200 Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000 Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
Subtotal: Non-Travel Support	8,582.00	10,893.00	0.00	10,892.76	0.00	(2,310.76)	0.24
*Total: 71 - Support (Travel & Non-Travel)	8,582.00	12,024.00	0.00	12,022.32	0.00	(3,440.32)	1.68
740000 Cap Equipment	19,050.00	55,393.00	0.00	0.00	0.00	19,050.00	55,393.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
*Total: 74 - Capitalizable Plant and Equipment	19,050.00	55,393.00	0.00	55,392.72	0.00	(36,342.72)	0.28
**Total Direct Cost Expenditures	687,565.00	725,621.00	0.00	725,618.61	0.00	(38,053.61)	2.39
760300 F&A Expenditures	318,405.00	302,894.00	0.00	302,893.08	0.00	15,511.92	0.92
*Total: 76 - F&A and Internal Allocations	318,405.00	302,894.00	0.00	302,893.08	0.00	15,511.92	0.92
**Total Indirect Cost Expenditures	318,405.00	302,894.00	0.00	302,893.08	0.00	15,511.92	0.92
***Total Expenditures	1,005,970.00	1,028,515.00	0.00	1,028,511.69	0.00	(22,541.69)	3.31

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B540 - EHIS Flight and GSE Software

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
***Total Revenue	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B542 - EHIS Ground Processing Algs

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	08/28/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,962.35	0.00	(30,962.35)	(30,962.35)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,396.15	0.00	(7,396.15)	(7,396.15)
615F10 PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0 PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
*Total: 61 - Salaries and Wages	122,223.00	120,101.35	0.00	119,887.61	0.00	2,335.39	213.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10 Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
*Total: 65 - Fringe Benefits	32,395.00	37,327.00	0.00	37,571.74	0.00	(5,176.74)	(244.74)
7112 Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200 Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
Subtotal: Non-Travel Support	959.00	265.00	0.00	234.00	0.00	725.00	31.00
*Total: 71 - Support (Travel & Non-Travel)	959.00	265.00	0.00	234.00	0.00	725.00	31.00
**Total Direct Cost Expenditures	155,577.00	157,693.35	0.00	157,693.35	0.00	(2,116.35)	0.00
760300 F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
*Total: 76 - F&A and Internal Allocations	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
**Total Indirect Cost Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
***Total Expenditures	222,276.00	229,153.85	0.00	229,153.85	0.00	(6,877.85)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
***Total Revenue	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)

Grant: 14B535 - Management
 Fund: 14B561 - Mission Assurance

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	08/28/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0 PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW OTP - Honor & Recog Aword	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
*Total: 61 - Salaries and Wages	157,011.00	165,133.00	0.00	165,132.75	0.00	(8,121.75)	0.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10 Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
*Total: 65 - Fringe Benefits	67,668.00	70,854.00	0.00	70,853.32	0.00	(3,185.32)	0.68
710 Travel	2,230.00	2,480.00	0.00	0.00	0.00	2,230.00	2,480.00
710100 Out-of-State Travel	0.00	(1,826.00)	0.00	653.06	0.00	(653.06)	(2,479.06)
Subtotal: Travel	2,230.00	654.00	0.00	653.06	0.00	1,576.94	0.94
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	3,736.00	3,715.07	0.00	0.00	0.00	3,736.00	3,715.07
711200 Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
Subtotal: Non-Travel Support	3,736.00	3,799.07	0.00	3,801.11	0.00	(65.11)	(2.04)
*Total: 71 - Support (Travel & Non-Travel)	5,966.00	4,453.07	0.00	4,454.17	0.00	1,511.83	(1.10)
**Total Direct Cost Expenditures	230,645.00	240,440.07	0.00	240,440.24	0.00	(9,795.24)	(0.17)
760300 F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
*Total: 76 - F&A and Internal Allocations	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
**Total Indirect Cost Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
***Total Expenditures	333,970.00	349,919.07	0.00	349,919.07	0.00	(15,949.07)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
***Total Revenue	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)

Grant: 14B535 - Management
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	08/28/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10 PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0 PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
*Total: 61 - Salaries and Wages	15,041.35	14,859.10	0.00	14,860.09	0.00	181.26	(0.99)
65YF10 Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
*Total: 65 - Fringe Benefits	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
710100 Out-of-State Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
Subtotal: Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
711200 Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
Subtotal: Non-Travel Support	0.00	0.90	0.00	0.00	0.00	0.00	0.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	258.90	0.00	257.80	0.00	(257.80)	1.10
**Total Direct Cost Expenditures	21,403.84	21,403.84	0.00	21,403.72	0.00	0.12	0.12
760300 F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
*Total: 76 - F&A and Internal Allocations	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
**Total Indirect Cost Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total Expenditures	31,035.57	31,035.57	0.00	31,035.36	0.00	0.21	0.21
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total Revenue	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)

Grant: 14B535 - Management
 Fund: 14B628 - Systems Eng Analysis - Task 2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
*Total: 61 - Salaries and Wages	4,891.00	4,891.00	0.00	4,891.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
*Total: 65 - Fringe Benefits	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
**Total Direct Cost Expenditures	6,896.00	6,896.00	0.00	6,896.58	0.00	(0.58)	(0.58)
760300 F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
*Total: 76 - F&A and Internal Allocations	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
**Total Indirect Cost Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
***Total Expenditures	10,000.05	10,000.05	0.00	10,000.05	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total Revenue	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(2,675.56)	35,666.86	0.00	(35,666.86)	(35,666.86)
611F60 Faculty NTT Research	0.00	0.00	(2,274.92)	49,829.90	0.00	(49,829.90)	(49,829.90)
615F10 PAT	4,000.00	4,005.00	(2,354.02)	8,619.61	0.00	(4,619.61)	(4,614.61)
615NZ0 PAT Unallocated Budget (Bud Only)	121,454.32	117,554.32	0.00	0.00	0.00	121,454.32	117,554.32
61CPHX Part Time Hourly	0.00	0.00	(1,322.75)	8,416.13	0.00	(8,416.13)	(8,416.13)
*Total: 61 - Salaries and Wages	125,454.32	121,559.32	(8,627.25)	107,486.40	0.00	17,967.92	14,072.92
65YB10 Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10 Full Fringe Benefit Distr Expe	48,550.19	46,478.19	(2,812.23)	38,377.89	0.00	10,172.30	8,100.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(101.85)	661.74	0.00	(661.74)	(661.74)
*Total: 65 - Fringe Benefits	48,550.19	46,455.19	(2,914.08)	39,406.40	0.00	9,143.79	7,048.79
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	286.20	5,373.04	0.00	(5,373.04)	(5,373.04)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	10,000.00	10,000.00	286.20	5,798.04	0.00	4,201.96	4,201.96
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	(34.16)	1,234.75	0.00	(1,234.75)	(1,234.75)
714030 Postage-Express Mail	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	304.30	0.00	(304.30)	(304.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	14.81	(14.81)	(14.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	3.57	12.53	0.00	(12.53)	(12.53)
Subtotal: Non-Travel Support	500.00	500.00	(30.59)	1,559.03	14.81	(1,073.84)	(1,073.84)
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	255.61	7,357.07	14.81	3,128.12	3,128.12
**Total Direct Cost Expenditures	184,504.51	178,514.51	(11,285.72)	154,249.87	14.81	30,239.83	24,249.83
760300 F&A Expenditures	86,077.13	85,355.13	(5,360.74)	72,789.08	0.00	13,288.05	12,566.05
*Total: 76 - F&A and Internal Allocations	86,077.13	85,355.13	(5,360.74)	72,789.08	0.00	13,288.05	12,566.05
**Total Indirect Cost Expenditures	86,077.13	85,355.13	(5,360.74)	72,789.08	0.00	13,288.05	12,566.05
***Total Expenditures	270,581.64	263,869.64	(16,646.46)	227,038.95	14.81	43,527.88	36,815.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(16,646.46)	227,038.95	0.00	(227,038.95)	(227,038.95)
*Total: 53 - Sponsored Programs	0.00	0.00	(16,646.46)	227,038.95	0.00	(227,038.95)	(227,038.95)
**Total Revenue	0.00	0.00	(16,646.46)	227,038.95	0.00	(227,038.95)	(227,038.95)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B808 - Mission Assurance FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,526.00	1,912.00	0.00	15,255.39	0.00	(13,729.39)	(13,343.39)
615NZ0 PAT Unallocated Budget (Bud Only)	13,962.00	13,545.26	0.00	0.00	0.00	13,962.00	13,545.26
*Total: 61 - Salaries and Wages	15,488.00	15,457.26	0.00	15,255.39	0.00	232.61	201.87
65YF10 Full Fringe Benefit Distr Expe	6,970.00	6,948.42	0.00	6,907.06	0.00	62.94	41.36
*Total: 65 - Fringe Benefits	6,970.00	6,948.42	0.00	6,907.06	0.00	62.94	41.36
7112 Research Supplies	51.00	40.00	0.00	0.00	0.00	51.00	40.00
711200 Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
Subtotal: Non-Travel Support	51.00	0.00	0.00	0.00	0.00	51.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	51.00	0.00	0.00	0.00	0.00	51.00	0.00
**Total Direct Cost Expenditures	22,509.00	22,405.68	0.00	22,162.45	0.00	346.55	243.23
760300 F&A Expenditures	10,408.00	10,549.80	0.00	10,461.06	0.00	(53.06)	88.74
*Total: 76 - F&A and Internal Allocations	10,408.00	10,549.80	0.00	10,461.06	0.00	(53.06)	88.74
**Total Indirect Cost Expenditures	10,408.00	10,549.80	0.00	10,461.06	0.00	(53.06)	88.74
***Total Expenditures	32,917.00	32,955.48	0.00	32,623.51	0.00	293.49	331.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
***Total Revenue	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B809 - Mission Assurance FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,257.00	1,257.00	0.00	9,409.82	0.00	(8,152.82)	(8,152.82)
615NZ0 PAT Unallocated Budget (Bud Only)	12,078.00	8,351.12	0.00	0.00	0.00	12,078.00	8,351.12
*Total: 61 - Salaries and Wages	13,335.00	9,608.12	0.00	9,409.82	0.00	3,925.18	198.30
65YF10 Full Fringe Benefit Distr Expe	5,483.00	4,334.00	0.00	4,290.61	0.00	1,192.39	43.39
*Total: 65 - Fringe Benefits	5,483.00	4,334.00	0.00	4,290.61	0.00	1,192.39	43.39
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	18,819.00	13,943.12	0.00	13,700.43	0.00	5,118.57	242.69
760300 F&A Expenditures	8,807.00	6,607.00	0.00	6,484.09	0.00	2,322.91	122.91
*Total: 76 - F&A and Internal Allocations	8,807.00	6,607.00	0.00	6,484.09	0.00	2,322.91	122.91
**Total Indirect Cost Expenditures	8,807.00	6,607.00	0.00	6,484.09	0.00	2,322.91	122.91
***Total Expenditures	27,626.00	20,550.12	0.00	20,184.52	0.00	7,441.48	365.60
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
***Total Revenue	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B810 - Mission Assurance FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,200.00	3,417.86	0.00	0.00	0.00	6,200.00	3,417.86
*Total: 61 - Salaries and Wages	6,525.00	3,142.86	0.00	3,143.53	0.00	3,381.47	(0.67)
65YF10 Full Fringe Benefit Distr Expe	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
*Total: 65 - Fringe Benefits	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200 Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Non-Travel Support	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
**Total Direct Cost Expenditures	9,463.00	5,440.86	0.00	5,441.11	0.00	4,021.89	(0.25)
760300 F&A Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
*Total: 76 - F&A and Internal Allocations	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
**Total Indirect Cost Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
***Total Expenditures	13,909.00	8,012.86	0.00	8,012.86	0.00	5,896.14	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
***Total Revenue	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)

Grant: 14B535 - Management
 Fund: 14B811 - Program Management FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60 Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10 PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,314.00	19,266.38	0.00	0.00	0.00	19,314.00	19,266.38
*Total: 61 - Salaries and Wages	26,141.00	26,120.38	0.00	26,121.34	0.00	19.66	(0.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10 Full Fringe Benefit Distr Expe	10,609.00	10,541.00	0.00	10,209.67	0.00	399.33	331.33
*Total: 65 - Fringe Benefits	10,609.00	10,541.00	0.00	10,540.89	0.00	68.11	0.11
7112 Research Supplies	1.00	(6.00)	0.00	0.00	0.00	1.00	(6.00)
711200 Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
Subtotal: Non-Travel Support	1.00	34.00	0.00	33.59	0.00	(32.59)	0.41
*Total: 71 - Support (Travel & Non-Travel)	1.00	34.00	0.00	33.59	0.00	(32.59)	0.41
**Total Direct Cost Expenditures	36,751.00	36,695.38	0.00	36,695.82	0.00	55.18	(0.44)
760300 F&A Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
*Total: 76 - F&A and Internal Allocations	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
**Total Indirect Cost Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
***Total Expenditures	53,881.00	54,013.38	0.00	54,013.38	0.00	(132.38)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
***Total Revenue	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)

Grant: 14B535 - Management
 Fund: 14B812 - Program Management FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10 PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
*Total: 61 - Salaries and Wages	63,358.00	55,358.00	0.00	55,376.87	0.00	7,981.13	(18.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10 Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
*Total: 65 - Fringe Benefits	27,679.00	24,079.00	0.00	24,087.23	0.00	3,591.77	(8.23)
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710100 Out-of-State Travel	0.00	0.00	0.00	839.17	0.00	(839.17)	(839.17)
Subtotal: Travel	840.00	840.00	0.00	839.17	0.00	0.83	0.83
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	841.00	841.00	0.00	839.17	0.00	1.83	1.83
**Total Direct Cost Expenditures	91,878.00	80,278.00	0.00	80,303.27	0.00	11,574.73	(25.27)
760300 F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
*Total: 76 - F&A and Internal Allocations	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
**Total Indirect Cost Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
***Total Expenditures	135,386.98	118,334.98	0.00	118,334.98	0.00	17,052.00	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
***Total Revenue	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B813 - Program Management FM4

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60 Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10 PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,610.00	45,230.00	0.00	0.00	0.00	57,610.00	45,230.00
*Total: 61 - Salaries and Wages	57,610.00	42,166.00	0.00	42,165.84	0.00	15,444.16	0.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10 Full Fringe Benefit Distr Expe	19,005.00	17,974.00	0.00	17,642.01	0.00	1,362.99	331.99
*Total: 65 - Fringe Benefits	19,005.00	17,974.00	0.00	17,973.10	0.00	1,031.90	0.90
710 Travel	1,000.00	459.33	0.00	0.00	0.00	1,000.00	459.33
Subtotal: Travel	1,000.00	459.33	0.00	0.00	0.00	1,000.00	459.33
7112 Research Supplies	347.00	(473.00)	0.00	0.00	0.00	347.00	(473.00)
711200 Research Supplies	0.00	0.00	0.00	50.72	0.00	(50.72)	(50.72)
714000 Postage-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	347.00	(473.00)	0.00	50.72	20.00	276.28	(543.72)
*Total: 71 - Support (Travel & Non-Travel)	1,347.00	(13.67)	0.00	50.72	20.00	1,276.28	(84.39)
**Total Direct Cost Expenditures	77,962.00	60,126.33	0.00	60,189.66	20.00	17,752.34	(83.33)
760300 F&A Expenditures	35,431.00	28,562.00	0.00	28,478.67	0.00	6,952.33	83.33
*Total: 76 - F&A and Internal Allocations	35,431.00	28,562.00	0.00	28,478.67	0.00	6,952.33	83.33
**Total Indirect Cost Expenditures	35,431.00	28,562.00	0.00	28,478.67	0.00	6,952.33	83.33
***Total Expenditures	113,393.00	88,688.33	0.00	88,668.33	20.00	24,704.67	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
***Total Revenue	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	11,400.00	11,400.00	0.00	64,692.04	0.00	(53,292.04)	(53,292.04)
615NZ0 PAT Unallocated Budget (Bud Only)	58,937.25	58,791.96	0.00	0.00	0.00	58,937.25	58,791.96
61CPHX Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	70,337.25	70,191.96	0.00	70,008.73	0.00	328.52	183.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,644.73	30,064.18	0.00	29,502.44	0.00	1,142.29	561.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
*Total: 65 - Fringe Benefits	30,644.73	30,064.18	0.00	29,912.13	0.00	732.60	152.05
710100 Out-of-State Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
Subtotal: Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200 Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030 Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support	5,520.00	5,520.00	0.00	5,520.07	0.00	(0.07)	(0.07)
*Total: 71 - Support (Travel & Non-Travel)	5,520.00	5,618.00	0.00	5,617.17	0.00	(97.17)	0.83
740000 Cap Equipment	5,028.00	5,639.00	0.00	0.00	0.00	5,028.00	5,639.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
*Total: 74 - Capitalizable Plant and Equipment	5,028.00	5,639.00	0.00	5,608.78	0.00	(580.78)	30.22
**Total Direct Cost Expenditures	111,529.98	111,513.14	0.00	111,146.81	0.00	383.17	366.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B814 - Fab & Assembly FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	52,390.02	49,847.32	0.00	49,687.13	0.00	2,702.89	160.19
*Total: 76 - F&A and Internal Allocations	52,390.02	49,847.32	0.00	49,687.13	0.00	2,702.89	160.19
**Total Indirect Cost Expenditures	52,390.02	49,847.32	0.00	49,687.13	0.00	2,702.89	160.19
***Total Expenditures	163,920.00	161,360.46	0.00	160,833.94	0.00	3,086.06	526.52
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
***Total Revenue	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10 PAT	6,767.00	6,767.00	0.00	57,189.41	0.00	(50,422.41)	(50,422.41)
615NZ0 PAT Unallocated Budget (Bud Only)	50,722.00	55,578.00	0.00	0.00	0.00	50,722.00	55,578.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	57,489.00	62,345.00	0.00	62,025.22	0.00	(4,536.22)	319.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	24,404.00	26,554.00	0.00	25,990.79	0.00	(1,586.79)	563.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
*Total: 65 - Fringe Benefits	24,404.00	26,554.00	0.00	26,388.58	0.00	(1,984.58)	165.42
710100 Out-of-State Travel	0.00	98.00	0.00	97.09	0.00	(97.09)	0.91
Subtotal: Travel	0.00	98.00	0.00	97.09	0.00	(97.09)	0.91
7112 Research Supplies	5,331.00	5,298.14	0.00	0.00	0.00	5,331.00	5,298.14
711200 Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support	5,531.00	5,498.14	0.00	5,461.06	0.00	69.94	37.08
*Total: 71 - Support (Travel & Non-Travel)	5,531.00	5,596.14	0.00	5,558.15	0.00	(27.15)	37.99
740000 Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
*Total: 74 - Capitalizable Plant and Equipment	5,006.00	5,608.76	0.00	5,608.76	0.00	(602.76)	0.00
**Total Direct Cost Expenditures	92,430.00	100,103.90	0.00	99,580.71	0.00	(7,150.71)	523.19
760300 F&A Expenditures	42,015.00	44,506.00	0.00	44,276.78	0.00	(2,261.78)	229.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	42,015.00	44,506.00	0.00	44,276.78	0.00	(2,261.78)	229.22
**Total Indirect Cost Expenditures	42,015.00	44,506.00	0.00	44,276.78	0.00	(2,261.78)	229.22
***Total Expenditures	134,445.00	144,609.90	0.00	143,857.49	0.00	(9,412.49)	752.41
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
***Total Revenue	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	12,425.00	11,358.00	0.00	67,558.61	0.00	(55,133.61)	(56,200.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,809.00	64,409.00	0.00	0.00	0.00	61,809.00	64,409.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	74,234.00	75,767.00	0.00	75,318.94	0.00	(1,084.94)	448.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,885.00	31,816.00	0.00	31,098.28	0.00	(213.28)	717.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
*Total: 65 - Fringe Benefits	30,885.00	31,816.00	0.00	31,668.55	0.00	(783.55)	147.45
710100 Out-of-State Travel	0.00	548.00	0.00	538.97	0.00	(538.97)	9.03
Subtotal: Travel	0.00	548.00	0.00	538.97	0.00	(538.97)	9.03
7112 Research Supplies	4,973.00	5,074.00	0.00	0.00	0.00	4,973.00	5,074.00
711200 Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
Subtotal: Non-Travel Support	5,361.00	6,172.00	0.00	6,171.09	0.00	(810.09)	0.91
*Total: 71 - Support (Travel & Non-Travel)	5,361.00	6,720.00	0.00	6,710.06	0.00	(1,349.06)	9.94
740000 Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
*Total: 74 - Capitalizable Plant and Equipment	6,404.00	7,853.00	0.00	7,853.22	0.00	(1,449.22)	(0.22)
**Total Direct Cost Expenditures	116,884.00	122,156.00	0.00	121,550.77	0.00	(4,666.77)	605.23
760300 F&A Expenditures	53,431.00	53,897.00	0.00	53,633.38	0.00	(202.38)	263.62

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	53,431.00	53,897.00	0.00	53,633.38	0.00	(202.38)	263.62
**Total Indirect Cost Expenditures	53,431.00	53,897.00	0.00	53,633.38	0.00	(202.38)	263.62
***Total Expenditures	170,315.00	176,053.00	0.00	175,184.15	0.00	(4,869.15)	868.85
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
***Total Revenue	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10 PAT	4,289.00	154.00	0.00	38,307.39	0.00	(34,018.39)	(38,153.39)
615NZ0 PAT Unallocated Budget (Bud Only)	42,716.62	38,427.62	0.00	0.00	0.00	42,716.62	38,427.62
61CPHX Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: 61 - Salaries and Wages	47,005.62	43,015.62	0.00	42,740.45	0.00	4,265.17	275.17
65YF10 Full Fringe Benefit Distr Expe	18,144.90	18,275.90	0.00	18,021.33	0.00	123.57	254.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
*Total: 65 - Fringe Benefits	18,144.90	18,275.90	0.00	18,239.37	0.00	(94.47)	36.53
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100 Out-of-State Travel	0.00	(474.00)	0.00	296.24	0.00	(296.24)	(770.24)
Subtotal: Travel	800.00	326.00	0.00	296.24	0.00	503.76	29.76
7112 Research Supplies	766.00	385.35	0.00	0.00	0.00	766.00	385.35
711200 Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
Subtotal: Non-Travel Support	766.00	385.35	0.00	385.11	0.00	380.89	0.24
*Total: 71 - Support (Travel & Non-Travel)	1,566.00	711.35	0.00	681.35	0.00	884.65	30.00
740000 Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
*Total: 74 - Capitalizable Plant and Equipment	16,116.00	14,070.00	0.00	14,070.00	0.00	2,046.00	0.00
**Total Direct Cost Expenditures	82,832.52	76,072.87	0.00	75,731.17	0.00	7,101.35	341.70
760300 F&A Expenditures	29,305.62	29,333.62	0.00	29,288.99	0.00	16.63	44.63
*Total: 76 - F&A and Internal Allocations	29,305.62	29,333.62	0.00	29,288.99	0.00	16.63	44.63
**Total Indirect Cost Expenditures	29,305.62	29,333.62	0.00	29,288.99	0.00	16.63	44.63
***Total Expenditures	112,138.14	105,406.49	0.00	105,020.16	0.00	7,117.98	386.33
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0 PAT Unallocated Budget (Bud Only)	16,730.00	11,670.00	0.00	0.00	0.00	16,730.00	11,670.00
61CPHX Part Time Hourly	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
*Total: 61 - Salaries and Wages	21,019.00	14,698.00	0.00	14,697.00	0.00	6,322.00	1.00
65YF10 Full Fringe Benefit Distr Expe	5,284.00	5,739.53	0.00	5,520.99	0.00	(236.99)	218.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
*Total: 65 - Fringe Benefits	5,284.00	5,739.53	0.00	5,739.27	0.00	(455.27)	0.26
710 Travel	300.00	298.24	0.00	0.00	0.00	300.00	298.24
710100 Out-of-State Travel	0.00	(2.00)	0.00	296.24	0.00	(296.24)	(298.24)
Subtotal: Travel	300.00	296.24	0.00	296.24	0.00	3.76	0.00
7112 Research Supplies	413.78	451.49	0.00	0.00	0.00	413.78	451.49
711200 Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030 Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	88.73	1.33	(90.06)	(90.06)
717200 Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
Subtotal: Non-Travel Support	413.78	1,266.49	0.00	1,271.73	1.33	(859.28)	(6.57)
*Total: 71 - Support (Travel & Non-Travel)	713.78	1,562.73	0.00	1,567.97	1.33	(855.52)	(6.57)
740000 Cap Equipment	22,003.00	22,707.00	0.00	0.00	0.00	22,003.00	22,707.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
*Total: 74 - Capitalizable Plant and Equipment	22,003.00	22,707.00	0.00	22,706.88	0.00	(703.88)	0.12
**Total Direct Cost Expenditures	49,019.78	44,707.26	0.00	44,711.12	1.33	4,307.33	(5.19)
760300 F&A Expenditures	11,667.89	10,446.41	0.00	10,449.51	0.00	1,218.38	(3.10)
*Total: 76 - F&A and Internal Allocations	11,667.89	10,446.41	0.00	10,449.51	0.00	1,218.38	(3.10)
**Total Indirect Cost Expenditures	11,667.89	10,446.41	0.00	10,449.51	0.00	1,218.38	(3.10)
***Total Expenditures	60,687.67	55,153.67	0.00	55,160.63	1.33	5,525.71	(8.29)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	55,160.63	0.00	(55,160.63)	(55,160.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,160.63	0.00	(55,160.63)	(55,160.63)
***Total Revenue	0.00	0.00	0.00	55,160.63	0.00	(55,160.63)	(55,160.63)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10 PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0 PAT Unallocated Budget (Bud Only)	22,834.37	20,957.52	0.00	0.00	0.00	22,834.37	20,957.52
61CPHX Part Time Hourly	0.00	0.00	0.00	21,073.32	0.00	(21,073.32)	(21,073.32)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	36,123.37	34,246.52	0.00	34,324.92	0.00	1,798.45	(78.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10 Full Fringe Benefit Distr Expe	6,180.00	5,980.00	0.00	3,837.90	0.00	2,342.10	2,142.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.73	0.00	(1,650.73)	(1,650.73)
*Total: 65 - Fringe Benefits	6,180.00	5,980.00	0.00	5,877.51	0.00	302.49	102.49
7112 Research Supplies	4,401.00	4,401.00	0.00	0.00	0.00	4,401.00	4,401.00
711200 Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
717200 Other Professional Services-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
Subtotal: Non-Travel Support	4,401.00	4,401.00	0.00	4,398.55	0.00	2.45	2.45
*Total: 71 - Support (Travel & Non-Travel)	4,401.00	4,401.00	0.00	4,398.55	0.00	2.45	2.45
740000 Cap Equipment	144.00	125.00	0.00	0.00	0.00	144.00	125.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
*Total: 74 - Capitalizable Plant and Equipment	144.00	125.00	0.00	124.13	0.00	19.87	0.87
**Total Direct Cost Expenditures	46,848.37	44,752.52	0.00	44,725.11	0.00	2,123.26	27.41
760300 F&A Expenditures	21,613.00	21,190.00	0.00	21,185.49	0.00	427.51	4.51
*Total: 76 - F&A and Internal Allocations	21,613.00	21,190.00	0.00	21,185.49	0.00	427.51	4.51
**Total Indirect Cost Expenditures	21,613.00	21,190.00	0.00	21,185.49	0.00	427.51	4.51
***Total Expenditures	68,461.37	65,942.52	0.00	65,910.60	0.00	2,550.77	31.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
***Total Revenue	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

Grant: 14B535 - Management
 Fund: 14B882 - CLIN31

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
*Total: 61 - Salaries and Wages	5,500.00	5,700.00	0.00	4,650.05	0.00	849.95	1,049.95
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
*Total: 65 - Fringe Benefits	1,000.00	1,000.00	0.00	519.54	0.00	480.46	480.46
7112 Research Supplies	729.00	225.14	0.00	0.00	0.00	729.00	225.14
711200 Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
Subtotal: Non-Travel Support	729.00	25.14	0.00	0.00	0.00	729.00	25.14
*Total: 71 - Support (Travel & Non-Travel)	729.00	25.14	0.00	0.00	0.00	729.00	25.14
**Total Direct Cost Expenditures	7,229.00	6,725.14	0.00	5,169.59	0.00	2,059.41	1,555.55
760300 F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
*Total: 76 - F&A and Internal Allocations	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
**Total Indirect Cost Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
***Total Expenditures	10,129.00	7,625.14	0.00	7,625.14	0.00	2,503.86	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
***Total Revenue	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,753.62	27,925.02	(81,678.64)	(81,678.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,630.75	11,752.81	0.00	(11,752.81)	(11,752.81)
611F60 Faculty NTT Research	0.00	0.00	11,880.15	26,315.85	0.00	(26,315.85)	(26,315.85)
615F10 PAT	0.00	0.00	6,719.15	6,719.15	1,200.63	(7,919.78)	(7,919.78)
615NZ0 PAT Unallocated Budget (Bud Only)	103,499.85	91,200.85	0.00	0.00	0.00	103,499.85	91,200.85
61CPHX Part Time Hourly	0.00	0.00	11,254.25	13,757.89	0.00	(13,757.89)	(13,757.89)
*Total: 61 - Salaries and Wages	103,499.85	91,200.85	37,484.30	112,299.32	29,125.65	(37,925.12)	(50,224.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,157.90	2,150.23	(6,308.13)	(6,308.13)
65YF10 Full Fringe Benefit Distr Expe	19,779.00	17,933.00	10,098.54	17,243.25	462.25	2,073.50	227.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	866.57	1,064.36	0.00	(1,064.36)	(1,064.36)
*Total: 65 - Fringe Benefits	19,779.00	17,933.00	10,965.11	22,465.51	2,612.48	(5,298.99)	(7,144.99)
710 Travel	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
710100 Out-of-State Travel	0.00	0.00	9,686.70	14,593.88	0.00	(14,593.88)	(14,593.88)
Subtotal: Travel	5,700.00	5,700.00	9,686.70	14,593.88	0.00	(8,893.88)	(8,893.88)
7112 Research Supplies	20,219.00	15,814.00	0.00	0.00	0.00	20,219.00	15,814.00
711200 Research Supplies	0.00	0.00	2,412.00	4,434.38	0.00	(4,434.38)	(4,434.38)
717200 Other Professional Services-General	0.00	0.00	0.00	3,593.37	9,272.63	(12,866.00)	(12,866.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	20,219.00	15,814.00	2,412.00	8,092.75	9,272.63	2,853.62	(1,551.38)
*Total: 71 - Support (Travel & Non-Travel)	25,919.00	21,514.00	12,098.70	22,686.63	9,272.63	(6,040.26)	(10,445.26)
740000 Cap Equipment	130.00	130.00	0.00	0.00	0.00	130.00	130.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: 74 - Capitalizable Plant and Equipment	130.00	130.00	0.00	129.93	0.00	0.07	0.07
**Total Direct Cost Expenditures	149,327.85	130,777.85	60,548.11	157,581.39	41,010.76	(49,264.30)	(67,814.30)
760300 F&A Expenditures	64,319.00	62,319.00	28,760.34	74,789.44	0.00	(10,470.44)	(12,470.44)
*Total: 76 - F&A and Internal Allocations	64,319.00	62,319.00	28,760.34	74,789.44	0.00	(10,470.44)	(12,470.44)
**Total Indirect Cost Expenditures	64,319.00	62,319.00	28,760.34	74,789.44	0.00	(10,470.44)	(12,470.44)
***Total Expenditures	213,646.85	193,096.85	89,308.45	232,370.83	41,010.76	(59,734.74)	(80,284.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	89,308.45	232,370.83	0.00	(232,370.83)	(232,370.83)
*Total: 53 - Sponsored Programs		0.00	0.00	89,308.45	232,370.83	0.00	(232,370.83)	(232,370.83)
***Total Revenue		0.00	0.00	89,308.45	232,370.83	0.00	(232,370.83)	(232,370.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	112.86	112.86	35.27	(148.13)	(148.13)
615NZ0 PAT Unallocated Budget (Bud Only)	19,580.00	19,580.00	0.00	0.00	0.00	19,580.00	19,580.00
61CPHX Part Time Hourly	0.00	0.00	638.25	638.25	0.00	(638.25)	(638.25)
61DBHO Full Time Temp - Overtime	0.00	0.00	41.63	41.63	0.00	(41.63)	(41.63)
*Total: 61 - Salaries and Wages	19,580.00	19,580.00	792.74	792.74	35.27	18,751.99	18,751.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.21	3.21	0.00	(3.21)	(3.21)
65YF10 Full Fringe Benefit Distr Expe	7,539.00	7,539.00	43.45	43.45	13.58	7,481.97	7,481.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	49.15	49.15	0.00	(49.15)	(49.15)
*Total: 65 - Fringe Benefits	7,539.00	7,539.00	95.81	95.81	13.58	7,429.61	7,429.61
711200 Research Supplies	0.00	0.00	69.16	69.16	0.00	(69.16)	(69.16)
Subtotal: Non-Travel Support	0.00	0.00	69.16	69.16	0.00	(69.16)	(69.16)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	69.16	69.16	0.00	(69.16)	(69.16)
**Total Direct Cost Expenditures	27,119.00	27,119.00	957.71	957.71	48.85	26,112.44	26,112.44
760300 F&A Expenditures	12,881.00	12,881.00	454.91	454.91	0.00	12,426.09	12,426.09
*Total: 76 - F&A and Internal Allocations	12,881.00	12,881.00	454.91	454.91	0.00	12,426.09	12,426.09
**Total Indirect Cost Expenditures	12,881.00	12,881.00	454.91	454.91	0.00	12,426.09	12,426.09
***Total Expenditures	40,000.00	40,000.00	1,412.62	1,412.62	48.85	38,538.53	38,538.53
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,412.62	1,412.62	0.00	(1,412.62)	(1,412.62)
*Total: 53 - Sponsored Programs	0.00	0.00	1,412.62	1,412.62	0.00	(1,412.62)	(1,412.62)
***Total Revenue	0.00	0.00	1,412.62	1,412.62	0.00	(1,412.62)	(1,412.62)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B918 - GOES-R Spacecraft test Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	10,169.00	10,169.00	0.00	0.00	0.00	10,169.00	10,169.00
Subtotal: Non-Travel Support	10,169.00	10,169.00	0.00	0.00	0.00	10,169.00	10,169.00
*Total: 71 - Support (Travel & Non-Travel)	10,169.00	10,169.00	0.00	0.00	0.00	10,169.00	10,169.00
**Total Direct Cost Expenditures	10,169.00	10,169.00	0.00	0.00	0.00	10,169.00	10,169.00
760300 F&A Expenditures	4,831.00	4,831.00	0.00	0.00	0.00	4,831.00	4,831.00
*Total: 76 - F&A and Internal Allocations	4,831.00	4,831.00	0.00	0.00	0.00	4,831.00	4,831.00
**Total Indirect Cost Expenditures	4,831.00	4,831.00	0.00	0.00	0.00	4,831.00	4,831.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	9.94	14.00	(23.94)	(23.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	1,217.04	0.00	(1,217.04)	(1,217.04)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,385.40	0.00	(13,385.40)	(13,385.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	48,508.17	0.00	(48,508.17)	(48,508.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
Subtotal: Non-Travel Support	0.00	1,446,857.00	58.15	117,996.26	107.56	(118,103.82)	1,328,753.18
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,570,857.00	158.15	262,157.02	107.56	(262,264.58)	1,308,592.42
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,400.17	0.00	(10,400.17)	(10,400.17)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,615.27	0.00	(10,615.27)	(10,615.27)
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(57,454.45)	0.00	57,454.45	57,454.45
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(59,414.23)	0.00	59,414.23	59,414.23
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(134,437.55)	0.00	134,437.55	134,437.55
**Total Direct Cost Expenditures	0.00	1,570,857.00	13,392.62	1,137,748.57	13,472.06	(1,151,220.63)	419,636.37
760300 F&A Expenditures	0.00	0.00	2,678.50	271,452.23	0.00	(271,452.23)	(271,452.23)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,678.50	271,452.23	0.00	(271,452.23)	(271,452.23)
**Total Indirect Cost Expenditures	0.00	0.00	2,678.50	271,452.23	0.00	(271,452.23)	(271,452.23)
***Total Expenditures	0.00	1,570,857.00	16,071.12	1,409,200.80	13,472.06	(1,422,672.86)	148,184.14
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,175,146.00	0.00	1,326,401.00	0.00	(1,326,401.00)	(151,255.00)
531300 Program Income-General	0.00	0.00	0.00	45,245.00	0.00	(45,245.00)	(45,245.00)
*Total: 53 - Sponsored Programs	0.00	1,175,146.00	0.00	1,371,646.00	0.00	(1,371,646.00)	(196,500.00)
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
*Total: 59 - Auxiliary Enterprises	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
***Total Revenue	0.00	1,509,146.00	0.00	1,371,646.00	0.00	(1,371,646.00)	137,500.00

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10	PAT	0.00	0.00	2,399.80	174,674.00	3,855.37	(178,529.37)	(178,529.37)
615F1R	Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.78	0.00	(22.78)	(22.78)
61SNSH	Student Labor	0.00	0.00	3,763.77	145,034.24	0.00	(145,034.24)	(145,034.24)
61SNWS	College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
*Total: 61 - Salaries and Wages		0.00	0.00	6,163.57	384,270.42	3,855.37	(388,125.79)	(388,125.79)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	923.92	74,067.73	1,484.31	(75,552.04)	(75,552.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
*Total: 65 - Fringe Benefits		0.00	0.00	923.92	77,158.29	1,484.31	(78,642.60)	(78,642.60)
710000	In-State Travel	0.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00
710100	Out-of-State Travel	0.00	0.00	141.72	9,882.92	0.00	(9,882.92)	(9,882.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,466.66	0.00	(1,466.66)	(1,466.66)
Subtotal: Travel		0.00	130,000.00	141.72	11,349.58	0.00	(11,349.58)	118,650.42
711100	Supplies-General	0.00	604,834.00	0.00	2,019.93	0.00	(2,019.93)	602,814.07
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138	Supplies-Parts	0.00	0.00	0.00	14,746.93	0.00	(14,746.93)	(14,746.93)
713000	Printing & Copying-General	0.00	0.00	0.00	65.95	100.00	(165.95)	(165.95)
714000	Postage-General	0.00	0.00	0.00	5.62	10.00	(15.62)	(15.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	116.02	0.00	(116.02)	(116.02)
714030	Postage-Express Mail	0.00	0.00	(67.18)	951.59	0.00	(951.59)	(951.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,488.38	0.00	(7,488.38)	(7,488.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
717200	Other Professional Services-General	0.00	0.00	0.00	2,846.24	0.00	(2,846.24)	(2,846.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	A110	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: URRIOI - Interoperability Lab

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	780,846.00	0.00	736,465.00	0.00	(736,465.00)	44,381.00

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	03/04/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

ORG: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	769.02	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,120.07	0.00	(13,120.07)	(13,120.07)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10 PAT	0.00	0.00	3,381.84	180,714.43	4,565.49	(185,279.92)	(185,279.92)
615F1R Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2,010.47	0.00	(2,010.47)	(2,010.47)
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	137,407.24	0.00	(137,407.24)	(137,407.24)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	670.33	0.00	(670.33)	(670.33)
61SNSH Student Labor	0.00	0.00	5,132.89	170,974.78	0.00	(170,974.78)	(170,974.78)
61SNWS College Work Study	0.00	0.00	0.00	4,560.85	0.00	(4,560.85)	(4,560.85)
*Total: 61 - Salaries and Wages	0.00	0.00	9,283.75	555,901.57	4,565.49	(560,467.06)	(560,467.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,626.29	0.00	(1,626.29)	(1,626.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,598.08	89,308.06	1,757.72	(91,065.78)	(91,065.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,321.15	0.00	(11,321.15)	(11,321.15)
*Total: 65 - Fringe Benefits	0.00	0.00	1,598.08	102,255.50	1,757.72	(104,013.22)	(104,013.22)
710000 In-State Travel	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	25,871.07	0.00	(25,871.07)	(25,871.07)
710200 Foreign Travel	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
710300 Conference Registration Fees	0.00	0.00	0.00	5,371.99	0.00	(5,371.99)	(5,371.99)
Subtotal: Travel	0.00	65,000.00	0.00	31,774.66	0.00	(31,774.66)	33,225.34
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	681,521.00	0.00	702.07	0.00	(702.07)	680,818.93
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138 Supplies-Parts	0.00	0.00	0.00	9,359.66	0.00	(9,359.66)	(9,359.66)
711160 Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	4.91	10.00	(14.91)	(14.91)

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 03/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	129.04	0.00	(129.04)	(129.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,415.37	0.00	(11,415.37)	(11,415.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	31.57	(125.12)	(125.12)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.75	2,268.21	0.00	(2,268.21)	(2,268.21)
718016 Telecom-Usage (Tolls)	0.00	0.00	10.53	378.11	0.00	(378.11)	(378.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,113.88	18,117.20	1,301.99	(19,419.19)	(19,419.19)
Subtotal: Non-Travel Support	0.00	781,521.00	1,152.16	44,539.85	1,343.56	(45,883.41)	735,637.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	846,521.00	1,152.16	76,314.51	1,343.56	(77,658.07)	768,862.93
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,090.25	0.00	(2,090.25)	(2,090.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,765.92	0.00	(8,765.92)	(8,765.92)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,856.17	0.00	(10,856.17)	(10,856.17)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(29,544.04)	0.00	29,544.04	29,544.04
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(122,163.62)	0.00	122,163.62	122,163.62
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(70,927.26)	0.00	70,927.26	70,927.26
**Total Direct Cost Expenditures	0.00	846,521.00	12,033.99	674,400.49	7,666.77	(682,067.26)	164,453.74
760300 F&A Expenditures	0.00	0.00	2,406.80	162,244.75	0.00	(162,244.75)	(162,244.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,406.80	162,244.75	0.00	(162,244.75)	(162,244.75)
**Total Indirect Cost Expenditures	0.00	0.00	2,406.80	162,244.75	0.00	(162,244.75)	(162,244.75)
***Total Expenditures	0.00	846,521.00	14,440.79	836,645.24	7,666.77	(844,312.01)	2,208.99
Revenue							
531000 US Corporate Grants & Contracts	0.00	545,076.00	52,500.00	817,201.00	0.00	(817,201.00)	(272,125.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
*Total: 53 - Sponsored Programs	0.00	545,076.00	52,500.00	839,776.00	0.00	(839,776.00)	(294,700.00)
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
*Total: 59 - Auxiliary Enterprises	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
***Total Revenue	0.00	830,076.00	52,500.00	839,776.00	0.00	(839,776.00)	(9,700.00)

Grant: 14B630 - Z-Wave
 Fund: 14B630 - Z-Wave

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 06/03/200
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	32,992.74	0.00	(32,992.74)	(32,992.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,838.50	0.00	(6,838.50)	(6,838.50)
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
Subtotal: Non-Travel Support	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
**Total Direct Cost Expenditures	0.00	74,740.00	0.00	12,746.46	0.00	(12,746.46)	61,993.54
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total Expenditures	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
Revenue							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
*Total: 53 - Sponsored Programs	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total Revenue	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		0.00	0.00	0.00	1,752.31	0.00	(1,752.31)	(1,752.31)
711100	Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138	Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		0.00	116,300.00	0.00	2,211.06	0.00	(2,211.06)	114,088.94
*Total: 71 - Support (Travel & Non-Travel)		0.00	116,300.00	0.00	3,963.37	0.00	(3,963.37)	112,336.63
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
**Total Direct Cost Expenditures		0.00	116,300.00	0.00	14,730.33	0.00	(14,730.33)	101,569.67
760300	F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total Expenditures		0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
Revenue								
531000	US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300	Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/30/200	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
***Total Revenue	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
***Total Expenditures	0.00	0.00	0.00	49.92	0.00	(49.92)	(49.92)

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	221,755.80	0.00	(221,755.80)	(221,755.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	47,137.32	0.00	(47,137.32)	(47,137.32)
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
Subtotal: Travel	0.00	170,000.00	0.00	1,125.48	0.00	(1,125.48)	168,874.52
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support	0.00	374,425.00	0.00	7,836.35	0.00	(7,836.35)	366,588.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	544,425.00	0.00	8,961.83	0.00	(8,961.83)	535,463.17

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,559.75	0.00	(21,559.75)	(21,559.75)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(16,448.45)	0.00	16,448.45	16,448.45
**Total Direct Cost Expenditures	0.00	544,425.00	0.00	282,966.25	0.00	(282,966.25)	261,458.75
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
***Total Expenditures	0.00	544,425.00	0.00	351,025.08	0.00	(351,025.08)	193,399.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	374,425.00	0.00	351,075.00	0.00	(351,075.00)	23,350.00
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
*Total: 59 - Auxiliary Enterprises	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
***Total Revenue	0.00	544,425.00	0.00	351,075.00	0.00	(351,075.00)	193,350.00

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	01/14/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10 PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	221,407.89	0.00	(221,407.89)	(221,407.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	53,524.89	0.00	(53,524.89)	(53,524.89)
710000 In-State Travel	0.00	140,000.00	0.00	4.12	0.00	(4.12)	139,995.88
710100 Out-of-State Travel	0.00	0.00	0.00	9,875.99	0.00	(9,875.99)	(9,875.99)
710200 Foreign Travel	0.00	0.00	0.00	2,146.47	0.00	(2,146.47)	(2,146.47)
710300 Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
Subtotal: Travel	0.00	140,000.00	0.00	14,286.58	0.00	(14,286.58)	125,713.42
711100 Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172 Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/16

CFDA #: NONE

Fund Information
 Effective Date: 01/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	289,920.00	0.00	22,838.42	10.00	(22,848.42)	267,071.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	429,920.00	0.00	37,125.00	10.00	(37,135.00)	392,785.00
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	16,353.07	0.00	(16,353.07)	(16,353.07)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
*Total: 7Z - Transfers Out	0.00	10,000.00	0.00	21,694.53	0.00	(21,694.53)	(11,694.53)
**Total Direct Cost Expenditures	0.00	439,920.00	0.00	350,105.38	10.00	(350,115.38)	89,804.62
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
***Total Expenditures	0.00	439,920.00	0.00	420,125.00	10.00	(420,135.00)	19,785.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
*Total: 53 - Sponsored Programs	0.00	294,920.00	0.00	420,125.00	0.00	(420,125.00)	(125,205.00)
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
*Total: 59 - Auxiliary Enterprises	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total Revenue	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	05/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	NHZERO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,595.00	38,052.11	0.00	(38,052.11)	(38,052.11)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10 PAT	0.00	0.00	4,587.54	163,278.62	6,193.19	(169,471.81)	(169,471.81)
615F1R Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
61CBHO Part Time - Overtime	0.00	0.00	0.00	147.83	0.00	(147.83)	(147.83)
61CPHX Part Time Hourly	0.00	0.00	1,387.50	66,265.92	0.00	(66,265.92)	(66,265.92)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	643.14	0.00	(643.14)	(643.14)
61SNSH Student Labor	0.00	0.00	4,850.06	135,288.86	0.00	(135,288.86)	(135,288.86)
61SNWS College Work Study	0.00	0.00	0.00	5,199.23	0.00	(5,199.23)	(5,199.23)
*Total: 61 - Salaries and Wages	0.00	0.00	12,420.10	414,612.20	6,193.19	(420,805.39)	(420,805.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	222.97	0.00	(222.97)	(222.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,766.20	70,069.31	2,384.38	(72,453.69)	(72,453.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	106.83	5,499.49	0.00	(5,499.49)	(5,499.49)
*Total: 65 - Fringe Benefits	0.00	0.00	1,873.03	75,791.77	2,384.38	(78,176.15)	(78,176.15)
710000 In-State Travel	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,800.50	0.00	(9,800.50)	(9,800.50)
710200 Foreign Travel	0.00	0.00	0.00	3,127.95	0.00	(3,127.95)	(3,127.95)
710300 Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
Subtotal: Travel	0.00	160,000.00	0.00	14,378.45	0.00	(14,378.45)	145,621.55
711100 Supplies-General	0.00	492,791.00	0.00	617.84	0.00	(617.84)	492,173.16
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	114.95	0.00	(114.95)	(114.95)
711138 Supplies-Parts	0.00	0.00	0.00	3,622.80	0.00	(3,622.80)	(3,622.80)
711160 Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	65.00	(120.00)	(120.00)
714000 Postage-General	0.00	0.00	0.00	1.84	10.00	(11.84)	(11.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
714030 Postage-Express Mail	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,634.59	0.00	(5,634.59)	(5,634.59)

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	05/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	NHZERO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	(49.70)	11.36	38.34	38.34
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.50	742.60	0.00	(742.60)	(742.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.94	0.00	(15.94)	(15.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,832.50	554.00	(7,386.50)	(7,386.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support	0.00	492,791.00	23.50	18,402.33	640.36	(19,042.69)	473,748.31
*Total: 71 - Support (Travel & Non-Travel)	0.00	652,791.00	23.50	32,780.78	640.36	(33,421.14)	619,369.86
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,100.00	0.00	(21,100.00)	(21,100.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	32,366.87	0.00	(32,366.87)	(32,366.87)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(31,959.94)	0.00	31,959.94	31,959.94
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(60,696.56)	0.00	60,696.56	60,696.56
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(120,182.95)	0.00	120,182.95	120,182.95
**Total Direct Cost Expenditures	0.00	652,791.00	14,316.63	435,368.67	9,217.93	(444,586.60)	208,204.40
760300 F&A Expenditures	0.00	0.00	2,863.33	113,010.02	0.00	(113,010.02)	(113,010.02)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,863.33	113,010.02	0.00	(113,010.02)	(113,010.02)
**Total Indirect Cost Expenditures	0.00	0.00	2,863.33	113,010.02	0.00	(113,010.02)	(113,010.02)
***Total Expenditures	0.00	652,791.00	17,179.96	548,378.69	9,217.93	(557,596.62)	95,194.38
Revenue							
531000 US Corporate Grants & Contracts	0.00	277,937.00	0.00	423,189.00	0.00	(423,189.00)	(145,252.00)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	277,937.00	0.00	423,189.00	0.00	(423,189.00)	(145,252.00)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: 59 - Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
***Total Revenue	0.00	607,937.00	0.00	423,189.00	0.00	(423,189.00)	184,748.00

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	10/05/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH	Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS	College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	200,024.63	0.00	(200,024.63)	(200,024.63)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	35,814.28	0.00	(35,814.28)	(35,814.28)
710000	In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200	Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
Subtotal: Travel		0.00	244,000.00	0.00	19,164.34	0.00	(19,164.34)	224,835.66
711100	Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138	Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000	Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	10/05/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000 Telecom-General	0.00	0.00	0.00	235.84	5.00	(240.84)	(240.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
Subtotal: Non-Travel Support	0.00	220,000.00	0.00	58,859.07	15.00	(58,874.07)	161,125.93
*Total: 71 - Support (Travel & Non-Travel)	0.00	464,000.00	0.00	78,023.41	15.00	(78,038.41)	385,961.59
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	43,348.75	0.00	(43,348.75)	(43,348.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,885.24	0.00	(2,885.24)	(2,885.24)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(106,930.65)	0.00	106,930.65	106,930.65
**Total Direct Cost Expenditures	0.00	464,000.00	0.00	250,280.42	15.00	(250,295.42)	213,704.58
760300 F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
***Total Expenditures	0.00	464,000.00	0.00	322,545.66	15.00	(322,560.66)	141,439.34
Revenue							
531000 US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300 Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	160,000.00	0.00	323,640.00	0.00	(323,640.00)	(163,640.00)
59ZZ00 Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
*Total: 59 - Auxiliary Enterprises	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
***Total Revenue	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/09 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10	PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R	Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH	Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	26,569.51	0.00	(26,569.51)	(26,569.51)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,845.28	0.00	(5,845.28)	(5,845.28)
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Travel		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138	Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030	Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000	Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
Subtotal: Non-Travel Support		0.00	115,000.00	0.00	2,855.91	0.00	(2,855.91)	112,144.09
*Total: 71 - Support (Travel & Non-Travel)		0.00	215,000.00	0.00	2,855.91	0.00	(2,855.91)	212,144.09
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
**Total Direct Cost Expenditures		0.00	215,000.00	0.00	44,013.17	0.00	(44,013.17)	170,986.83
760300	F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total Expenditures		0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
*Total: 53 - Sponsored Programs	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: 59 - Auxiliary Enterprises	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
**Total Revenue	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Industrial Consortium	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	7/1/09 - 12/31/20	Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,251.16	72,307.42	1,689.05	(73,996.47)	(73,996.47)
615F1R Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
61CBHO Part Time - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHX Part Time Hourly	0.00	0.00	1,387.50	48,133.00	0.00	(48,133.00)	(48,133.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.59	0.00	(63.59)	(63.59)
61SNSH Student Labor	0.00	0.00	783.75	38,139.58	0.00	(38,139.58)	(38,139.58)
61SNWS College Work Study	0.00	0.00	0.00	2,295.08	0.00	(2,295.08)	(2,295.08)
*Total: 61 - Salaries and Wages	0.00	0.00	3,422.41	161,455.35	1,689.05	(163,144.40)	(163,144.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	481.70	31,247.52	650.28	(31,897.80)	(31,897.80)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	106.83	4,097.05	0.00	(4,097.05)	(4,097.05)
*Total: 65 - Fringe Benefits	0.00	0.00	588.53	35,364.36	650.28	(36,014.64)	(36,014.64)
710000 In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100 Out-of-State Travel	0.00	0.00	0.00	4,929.68	0.00	(4,929.68)	(4,929.68)
710200 Foreign Travel	0.00	0.00	0.00	1,460.93	0.00	(1,460.93)	(1,460.93)
710300 Conference Registration Fees	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Travel	0.00	0.00	0.00	9,614.61	0.00	(9,614.61)	(9,614.61)
711100 Supplies-General	0.00	218,464.00	0.00	370.97	0.00	(370.97)	218,093.03
711172 Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000 Postage-General	0.00	0.00	0.00	0.48	10.00	(10.48)	(10.48)
714030 Postage-Express Mail	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717200 Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718000 Telecom-General	0.00	0.00	0.00	97.95	27.51	(125.46)	(125.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	12.07	102.49	0.00	(102.49)	(102.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(46.45)	0.00	46.45	46.45
Subtotal: Non-Travel Support	0.00	218,464.00	12.07	1,846.91	37.51	(1,884.42)	216,579.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	218,464.00	12.07	11,461.52	37.51	(11,499.03)	206,964.97
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,056.89)	0.00	5,056.89	5,056.89
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(69,325.14)	0.00	69,325.14	69,325.14

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 09/01/201	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(79,236.27)	0.00	79,236.27	79,236.27
**Total Direct Cost Expenditures	0.00	218,464.00	4,023.01	129,044.96	2,376.84	(131,421.80)	87,042.20
760300 F&A Expenditures	0.00	0.00	804.60	43,490.05	0.00	(43,490.05)	(43,490.05)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	804.60	43,490.05	0.00	(43,490.05)	(43,490.05)
**Total Indirect Cost Expenditures	0.00	0.00	804.60	43,490.05	0.00	(43,490.05)	(43,490.05)
***Total Expenditures	0.00	218,464.00	4,827.61	172,535.01	2,376.84	(174,911.85)	43,552.15
Revenue							
531000 US Corporate Grants & Contracts	0.00	146,476.00	0.00	175,851.00	0.00	(175,851.00)	(29,375.00)
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
*Total: 53 - Sponsored Programs	0.00	146,476.00	0.00	180,101.00	0.00	(180,101.00)	(33,625.00)
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
*Total: 59 - Auxiliary Enterprises	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
***Total Revenue	0.00	226,476.00	0.00	180,101.00	0.00	(180,101.00)	46,375.00

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	06/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	239.24	8,034.66	0.00	(8,034.66)	(8,034.66)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,173.20	0.00	(1,173.20)	(1,173.20)
615F10 PAT	0.00	0.00	2,761.92	168,397.33	4,959.86	(173,357.19)	(173,357.19)
615F1R Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,024.22	0.00	(11,024.22)	(11,024.22)
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	40,333.52	0.00	(40,333.52)	(40,333.52)
61SNWS College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
*Total: 61 - Salaries and Wages	0.00	0.00	3,001.16	231,756.23	4,959.86	(236,716.09)	(236,716.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,063.34	73,983.75	1,909.55	(75,893.30)	(75,893.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	921.39	0.00	(921.39)	(921.39)
*Total: 65 - Fringe Benefits	0.00	0.00	1,063.34	74,936.52	1,909.55	(76,846.07)	(76,846.07)
710000 In-State Travel	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
710100 Out-of-State Travel	0.00	0.00	862.98	13,519.04	0.00	(13,519.04)	(13,519.04)
710200 Foreign Travel	0.00	0.00	0.00	4,778.28	0.00	(4,778.28)	(4,778.28)
710300 Conference Registration Fees	0.00	0.00	525.00	5,096.67	0.00	(5,096.67)	(5,096.67)
Subtotal: Travel	0.00	250,000.00	1,387.98	23,393.99	0.00	(23,393.99)	226,606.01
711000 Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100 Supplies-General	0.00	357,811.00	0.00	1,348.34	0.00	(1,348.34)	356,462.66
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	259.95	0.05	(260.00)	(260.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,941.76	0.00	(2,941.76)	(2,941.76)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	578.42	2,854.55	0.00	(2,854.55)	(2,854.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,835.62	0.00	(2,835.62)	(2,835.62)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,219.13	0.00	(2,219.13)	(2,219.13)

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 06/11/201	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	377,811.00	578.42	35,926.62	0.05	(35,926.67)	341,884.33
*Total: 71 - Support (Travel & Non-Travel)	0.00	627,811.00	1,966.40	59,320.61	0.05	(59,320.66)	568,490.34
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,631.05	0.00	(4,631.05)	(4,631.05)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,868.91	0.00	(4,868.91)	(4,868.91)
740000 Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	29,264.12	0.00	(29,264.12)	(29,264.12)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	78,428.39	0.00	(78,428.39)	(78,428.39)
**Total Direct Cost Expenditures	0.00	627,811.00	6,030.90	475,471.25	6,869.46	(482,340.71)	145,470.29
760300 F&A Expenditures	0.00	0.00	1,206.16	75,408.41	0.00	(75,408.41)	(75,408.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,206.16	75,408.41	0.00	(75,408.41)	(75,408.41)
**Total Indirect Cost Expenditures	0.00	0.00	1,206.16	75,408.41	0.00	(75,408.41)	(75,408.41)
***Total Expenditures	0.00	627,811.00	7,237.06	550,879.66	6,869.46	(557,749.12)	70,061.88
Revenue							
531000 US Corporate Grants & Contracts	0.00	341,520.00	0.00	572,604.00	0.00	(572,604.00)	(231,084.00)
531300 Program Income-General	0.00	0.00	0.00	25,980.00	0.00	(25,980.00)	(25,980.00)
*Total: 53 - Sponsored Programs	0.00	341,520.00	0.00	598,584.00	0.00	(598,584.00)	(257,064.00)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: 59 - Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	671,520.00	0.00	598,584.00	0.00	(598,584.00)	72,936.00

Grant: 14B712 - Fecal Contamination Samples
 Fund: 14B712 - Fecal Contamination Samples

Status: Active
 Type: Other
 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.	Effective Date:	02/17/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10 38.20
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBMCAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	57,578.99	0.00	(57,578.99)	(57,578.99)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	831.15	0.00	(831.15)	(831.15)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	327.75	0.00	(327.75)	(327.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	153,456.74	0.00	(153,456.74)	(153,456.74)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61SNSH	Student Labor	0.00	0.00	0.00	21,355.68	0.00	(21,355.68)	(21,355.68)
61SNWS	College Work Study	0.00	0.00	0.00	5,188.18	0.00	(5,188.18)	(5,188.18)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	238,770.99	0.00	(238,770.99)	(238,770.99)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.55	0.00	(103.55)	(103.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,830.11	0.00	(25,830.11)	(25,830.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13,198.19	0.00	(13,198.19)	(13,198.19)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	39,131.85	0.00	(39,131.85)	(39,131.85)
711100	Supplies-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
7112	Research Supplies	548,825.64	548,825.64	0.00	0.00	0.00	548,825.64	548,825.64
711200	Research Supplies	0.00	0.00	0.00	93,002.42	0.00	(93,002.42)	(93,002.42)
714030	Postage-Express Mail	0.00	0.00	0.00	52.79	0.00	(52.79)	(52.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
717200	Other Professional Services-General	0.00	0.00	0.00	217.18	0.00	(217.18)	(217.18)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		548,825.64	548,825.64	0.00	94,913.39	0.00	453,912.25	453,912.25
*Total: 71 - Support (Travel & Non-Travel)		548,825.64	548,825.64	0.00	94,913.39	0.00	453,912.25	453,912.25
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	33,593.63	0.00	(33,593.63)	(33,593.63)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	33,593.63	0.00	(33,593.63)	(33,593.63)
**Total Direct Cost Expenditures		548,825.64	548,825.64	0.00	406,409.86	0.00	142,415.78	142,415.78
760300	F&A Expenditures	0.00	0.00	0.00	142,415.78	0.00	(142,415.78)	(142,415.78)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	142,415.78	0.00	(142,415.78)	(142,415.78)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	142,415.78	0.00	(142,415.78)	(142,415.78)
***Total Expenditures		548,825.64	548,825.64	0.00	548,825.64	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B712 - Fecal Contamination Samples
 Fund: 14B712 - Fecal Contamination Samples

Status: Active
 FMGR: Margolin, Aaron B
 Type: Other

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Analytical Services, Inc.	Effective Date:	02/17/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	548,825.64	0.00	(548,825.64)	(548,825.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	548,825.64	0.00	(548,825.64)	(548,825.64)
***Total Revenue	0.00	0.00	0.00	548,825.64	0.00	(548,825.64)	(548,825.64)

Grant: 14B731 - Polymer Workshop
 Fund: 14B731 - Polymer Workshop

Status: Active
 FMGR: Sundberg, Donald C
 Type: Other

PI Name:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	02/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,210.13	0.00	(16,210.13)	(16,210.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,370.01	0.00	(1,370.01)	(1,370.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,207.75	0.00	(8,207.75)	(8,207.75)
61SNSH Student Labor	0.00	0.00	0.00	7,089.50	0.00	(7,089.50)	(7,089.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	37,877.39	0.00	(37,877.39)	(37,877.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,758.23	0.00	(1,758.23)	(1,758.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	634.31	0.00	(634.31)	(634.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,392.54	0.00	(2,392.54)	(2,392.54)
710100 Out-of-State Travel	0.00	0.00	0.00	790.90	0.00	(790.90)	(790.90)
710300 Conference Registration Fees	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,867.98	0.00	(1,867.98)	(1,867.98)
Subtotal: Travel	0.00	0.00	0.00	9,118.88	0.00	(9,118.88)	(9,118.88)
711100 Supplies-General	0.00	0.00	0.00	603.77	0.00	(603.77)	(603.77)
7112 Research Supplies	64,954.57	64,954.57	0.00	0.00	0.00	64,954.57	64,954.57
711200 Research Supplies	0.00	0.00	0.00	604.32	0.00	(604.32)	(604.32)
713000 Printing & Copying-General	0.00	0.00	0.00	1,228.18	0.00	(1,228.18)	(1,228.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,549.43	0.00	(1,549.43)	(1,549.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	808.40	0.00	(808.40)	(808.40)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,536.03	0.00	(1,536.03)	(1,536.03)
Subtotal: Non-Travel Support	64,954.57	64,954.57	0.00	9,639.99	0.00	55,314.58	55,314.58
*Total: 71 - Support (Travel & Non-Travel)	64,954.57	64,954.57	0.00	18,758.87	0.00	46,195.70	46,195.70
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,723.50	0.00	(2,723.50)	(2,723.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,596.50	0.00	(3,596.50)	(3,596.50)
**Total Direct Cost Expenditures	64,954.57	64,954.57	0.00	62,625.30	0.00	2,329.27	2,329.27
760300 F&A Expenditures	3,247.33	3,247.33	0.00	3,131.33	0.00	116.00	116.00

Grant: 14B731 - Polymer Workshop
 Fund: 14B731 - Polymer Workshop

Status: Active
 FMGR: Sundberg, Donald C
 Type: Other

PI Name:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	02/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	STDBUD
Resp Org:	UDMS00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST 5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	3,247.33	3,247.33	0.00	3,131.33	0.00	116.00	116.00
**Total Indirect Cost Expenditures	3,247.33	3,247.33	0.00	3,131.33	0.00	116.00	116.00
***Total Expenditures	68,201.90	68,201.90	0.00	65,756.63	0.00	2,445.27	2,445.27
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	65,756.63	0.00	(65,756.63)	(65,756.63)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,756.63	0.00	(65,756.63)	(65,756.63)
***Total Revenue	0.00	0.00	0.00	65,756.63	0.00	(65,756.63)	(65,756.63)

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	03/29/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/8/11 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10	PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	12,980.76	0.00	(12,980.76)	(12,980.76)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,751.78	0.00	(1,751.78)	(1,751.78)
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
710200	Foreign Travel	0.00	0.00	0.00	5,877.17	0.00	(5,877.17)	(5,877.17)
Subtotal: Travel		0.00	100,000.00	0.00	5,877.17	0.00	(5,877.17)	94,122.83
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138	Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
Subtotal: Non-Travel Support		0.00	20,000.00	0.00	5,620.39	0.00	(5,620.39)	14,379.61
*Total: 71 - Support (Travel & Non-Travel)		0.00	120,000.00	0.00	11,497.56	0.00	(11,497.56)	108,502.44
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,253.50	0.00	(4,253.50)	(4,253.50)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(22,980.26)	0.00	22,980.26	22,980.26
**Total Direct Cost Expenditures		0.00	120,000.00	0.00	7,503.34	0.00	(7,503.34)	112,496.66
760300	F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	13,600.00	0.00	(13,600.00)	6,400.00
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 59 - Auxiliary Enterprises	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00

Grant: 14B753 - NISMART-2
 Fund: 14B753 - NISMART-2

Status: Active
 FMGR: Finkelhor, David
 Type: Contract

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Westat	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	8845S001	CFDA #:	16.543	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	3,685.13	0.00	(3,685.13)	(3,685.13)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,245.85	8,622.54	(19,868.39)	(19,868.39)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	980.67	0.00	(980.67)	(980.67)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	246,456.00	246,456.00	0.00	0.00	0.00	246,456.00	246,456.00
615F10	PAT	0.00	0.00	14,285.84	138,406.43	6,403.65	(144,810.08)	(144,810.08)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,992.00	6,992.00	0.00	0.00	0.00	6,992.00	6,992.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	79,620.45	0.00	(79,620.45)	(79,620.45)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	62.86	0.00	(62.86)	(62.86)
61SNSH	Student Labor	0.00	0.00	0.00	17,201.75	0.00	(17,201.75)	(17,201.75)
61SNWS	College Work Study	0.00	0.00	0.00	7,061.03	0.00	(7,061.03)	(7,061.03)
61SNZ0	Student Labor Unallocated(Bud Only)	73,869.00	73,869.00	0.00	0.00	0.00	73,869.00	73,869.00
*Total: 61 - Salaries and Wages		327,317.00	327,317.00	14,285.84	258,264.17	15,026.19	54,026.64	54,026.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,215.43	663.94	(1,879.37)	(1,879.37)
65YF10	Full Fringe Benefit Distr Expe	73,840.00	73,840.00	5,500.04	61,505.95	2,465.41	9,868.64	9,868.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,211.79	0.00	(7,211.79)	(7,211.79)
*Total: 65 - Fringe Benefits		73,840.00	73,840.00	5,500.04	69,933.17	3,129.35	777.48	777.48
710	Travel	1,127.00	1,127.00	0.00	0.00	0.00	1,127.00	1,127.00
710100	Out-of-State Travel	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		1,127.00	1,127.00	0.00	769.40	0.00	357.60	357.60
7112	Research Supplies	24,498.00	24,498.00	0.00	0.00	0.00	24,498.00	24,498.00
711200	Research Supplies	0.00	0.00	0.00	4,399.91	0.00	(4,399.91)	(4,399.91)
713000	Printing & Copying-General	0.00	0.00	0.00	7,069.85	0.00	(7,069.85)	(7,069.85)
714000	Postage-General	0.00	0.00	0.00	7,315.99	0.00	(7,315.99)	(7,315.99)
716110	Rentals-Copier	0.00	0.00	0.00	113.45	0.00	(113.45)	(113.45)
717000	Consulting-General	3,613.00	3,613.00	0.00	0.00	0.00	3,613.00	3,613.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,525.25	0.00	(3,525.25)	(3,525.25)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	13,763.74	0.00	(13,763.74)	(13,763.74)

Grant: 14B753 - NISMART-2
 Fund: 14B753 - NISMART-2

Status: Active
 Type: Contract
 FMGR: Finkelhor, David

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Westat	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	8845S001	CFDA #:	16.543	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	301.10	0.00	(301.10)	(301.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,542.81	0.00	(2,542.81)	(2,542.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.98	0.00	(53.98)	(53.98)
Subtotal: Non-Travel Support	30,551.00	30,551.00	0.00	39,086.08	0.00	(8,535.08)	(8,535.08)
*Total: 71 - Support (Travel & Non-Travel)	31,678.00	31,678.00	0.00	39,855.48	0.00	(8,177.48)	(8,177.48)
**Total Direct Cost Expenditures	432,835.00	432,835.00	19,785.88	368,052.82	18,155.54	46,626.64	46,626.64
760300 F&A Expenditures	202,592.00	202,592.00	9,398.30	172,744.81	0.00	29,847.19	29,847.19
*Total: 76 - F&A and Internal Allocations	202,592.00	202,592.00	9,398.30	172,744.81	0.00	29,847.19	29,847.19
**Total Indirect Cost Expenditures	202,592.00	202,592.00	9,398.30	172,744.81	0.00	29,847.19	29,847.19
***Total Expenditures	635,427.00	635,427.00	29,184.18	540,797.63	18,155.54	76,473.83	76,473.83
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	29,184.18	540,797.63	0.00	(540,797.63)	(540,797.63)
*Total: 53 - Sponsored Programs	0.00	0.00	29,184.18	540,797.63	0.00	(540,797.63)	(540,797.63)
***Total Revenue	0.00	0.00	29,184.18	540,797.63	0.00	(540,797.63)	(540,797.63)

Grant: 14B755 - Small Satellite Project
 Fund: 14B755 - Small Satellite Project

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/11 - 9/14/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,801.97	0.00	(9,801.97)	(9,801.97)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,175.53	0.00	(2,175.53)	(2,175.53)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
615F10 PAT	0.00	0.00	0.00	10,019.65	0.00	(10,019.65)	(10,019.65)
615NZ0 PAT Unallocated Budget (Bud Only)	48,390.00	48,390.00	0.00	0.00	0.00	48,390.00	48,390.00
61CPHX Part Time Hourly	0.00	0.00	0.00	203.70	0.00	(203.70)	(203.70)
*Total: 61 - Salaries and Wages	48,390.00	48,390.00	0.00	22,264.60	0.00	26,125.40	26,125.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	845.71	0.00	(845.71)	(845.71)
65YF10 Full Fringe Benefit Distr Expe	18,864.00	18,864.00	0.00	5,580.19	0.00	13,283.81	13,283.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
*Total: 65 - Fringe Benefits	18,864.00	18,864.00	0.00	6,444.02	0.00	12,419.98	12,419.98
7112 Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200 Research Supplies	0.00	0.00	0.00	10.03	0.00	(10.03)	(10.03)
Subtotal: Non-Travel Support	3,118.00	3,118.00	0.00	10.03	0.00	3,107.97	3,107.97
*Total: 71 - Support (Travel & Non-Travel)	3,118.00	3,118.00	0.00	10.03	0.00	3,107.97	3,107.97
740000 Cap Equipment	511,232.00	511,232.00	0.00	507,244.50	0.00	3,987.50	3,987.50
*Total: 74 - Capitalizable Plant and Equipment	511,232.00	511,232.00	0.00	507,244.50	0.00	3,987.50	3,987.50
**Total Direct Cost Expenditures	581,604.00	581,604.00	0.00	535,963.15	0.00	45,640.85	45,640.85
760300 F&A Expenditures	32,723.00	32,723.00	0.00	13,524.46	0.00	19,198.54	19,198.54
*Total: 76 - F&A and Internal Allocations	32,723.00	32,723.00	0.00	13,524.46	0.00	19,198.54	19,198.54
**Total Indirect Cost Expenditures	32,723.00	32,723.00	0.00	13,524.46	0.00	19,198.54	19,198.54
***Total Expenditures	614,327.00	614,327.00	0.00	549,487.61	0.00	64,839.39	64,839.39
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	549,487.61	0.00	(549,487.61)	(549,487.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	549,487.61	0.00	(549,487.61)	(549,487.61)
***Total Revenue	0.00	0.00	0.00	549,487.61	0.00	(549,487.61)	(549,487.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 9/14/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00
***Total Revenue	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/11 - 9/14/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	127,243.00	0.00	57,434.50	0.00	(57,434.50)	69,808.50
611F15 Fac Tenure Track AAUP (UNH)	0.00	30,000.00	495.58	92,002.14	0.00	(92,002.14)	(62,002.14)
615F10 PAT	0.00	(188,764.00)	0.00	87,967.78	0.00	(87,967.78)	(276,731.78)
615NZ0 PAT Unallocated Budget (Bud Only)	276,732.00	276,732.00	0.00	0.00	0.00	276,732.00	276,732.00
61KBAW OTP - Honor & Recog Awrd	0.00	74.00	0.00	73.25	0.00	(73.25)	0.75
61SNSH Student Labor	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
*Total: 61 - Salaries and Wages	284,252.00	245,305.00	495.58	237,477.67	0.00	46,774.33	7,827.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,927.15	0.00	(4,927.15)	(4,927.15)
65YF10 Full Fringe Benefit Distr Expe	102,397.00	92,951.00	190.80	80,251.95	0.00	22,145.05	12,699.05
*Total: 65 - Fringe Benefits	102,397.00	92,951.00	190.80	85,179.10	0.00	17,217.90	7,771.90
710 Travel	48,270.00	48,270.00	0.00	0.00	0.00	48,270.00	48,270.00
710100 Out-of-State Travel	0.00	(45,000.00)	0.00	1,184.44	0.00	(1,184.44)	(46,184.44)
Subtotal: Travel	48,270.00	3,270.00	0.00	1,184.44	0.00	47,085.56	2,085.56
7112 Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200 Research Supplies	0.00	50,000.00	0.00	2,440.89	0.00	(2,440.89)	47,559.11
714030 Postage-Express Mail	0.00	0.00	0.00	127.35	0.00	(127.35)	(127.35)
717200 Other Professional Services-General	0.00	0.00	7,590.68	24,937.41	25,100.59	(50,038.00)	(50,038.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
Subtotal: Non-Travel Support	3,118.00	53,118.00	7,590.68	27,536.96	25,110.59	(49,529.55)	470.45
*Total: 71 - Support (Travel & Non-Travel)	51,388.00	56,388.00	7,590.68	28,721.40	25,110.59	(2,443.99)	2,556.01
730001 Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740000 Cap Equipment	2,635.00	21,028.00	0.00	6,095.00	0.00	(3,460.00)	14,933.00
*Total: 74 - Capitalizable Plant and Equipment	2,635.00	21,028.00	0.00	6,095.00	0.00	(3,460.00)	14,933.00
**Total Direct Cost Expenditures	450,672.00	425,672.00	8,277.06	357,473.17	25,110.59	68,088.24	43,088.24
760300 F&A Expenditures	208,338.00	208,338.00	3,931.61	165,575.71	0.00	42,762.29	42,762.29
*Total: 76 - F&A and Internal Allocations	208,338.00	208,338.00	3,931.61	165,575.71	0.00	42,762.29	42,762.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 9/14/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	208,338.00	208,338.00	3,931.61	165,575.71	0.00	42,762.29	42,762.29
***Total Expenditures	659,010.00	634,010.00	12,208.67	523,048.88	25,110.59	110,850.53	85,850.53
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	12,208.67	531,548.88	0.00	(531,548.88)	(531,548.88)
*Total: 53 - Sponsored Programs	0.00	0.00	12,208.67	531,548.88	0.00	(531,548.88)	(531,548.88)
***Total Revenue	0.00	0.00	12,208.67	531,548.88	0.00	(531,548.88)	(531,548.88)

Grant: 14B755 - Small Satellite Project
 Fund: 14B757 - Space Weather

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	UNHST 47.5
FRAGRNT Start/End Date:	6/30/11 - 9/14/15	Rev Account:	531000	IDC Dist From Code:	UNHST 47.5
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	21,000.00	0.00	7,172.06	0.00	(7,172.06)	13,827.94
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,000.00	0.00	23,621.76	0.00	(23,621.76)	(13,621.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	2,037.00	0.00	0.00	0.00	0.00	2,037.00
615F10 PAT	0.00	(2,604.00)	0.00	25,282.46	0.00	(25,282.46)	(27,886.46)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	39,859.00	0.00	0.00	0.00	0.00	39,859.00
61SNSH Student Labor	0.00	32,500.00	0.00	31,870.25	0.00	(31,870.25)	629.75
61SNWS College Work Study	0.00	0.00	0.00	1,962.75	0.00	(1,962.75)	(1,962.75)
*Total: 61 - Salaries and Wages	0.00	102,792.00	0.00	89,909.28	0.00	(89,909.28)	12,882.72
65YB10 Base Benefit Distr (fica)	0.00	979.00	0.00	637.95	0.00	(637.95)	341.05
65YF10 Full Fringe Benefit Distr Expe	0.00	23,438.00	0.00	22,198.33	0.00	(22,198.33)	1,239.67
*Total: 65 - Fringe Benefits	0.00	24,417.00	0.00	22,836.28	0.00	(22,836.28)	1,580.72
7112 Research Supplies	0.00	19,604.00	0.00	0.00	0.00	0.00	19,604.00
711200 Research Supplies	0.00	(14,703.00)	0.00	3,787.11	0.00	(3,787.11)	(18,490.11)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714030 Postage-Express Mail	0.00	0.00	0.00	71.48	0.00	(71.48)	(71.48)
Subtotal: Non-Travel Support	0.00	4,901.00	0.00	3,998.59	0.00	(3,998.59)	902.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,901.00	0.00	3,998.59	0.00	(3,998.59)	902.41
740000 Cap Equipment	0.00	244.00	0.00	0.00	0.00	0.00	244.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	244.00	0.00	0.00	0.00	0.00	244.00
**Total Direct Cost Expenditures	0.00	132,354.00	0.00	116,744.15	0.00	(116,744.15)	15,609.85
760300 F&A Expenditures	0.00	60,895.00	0.00	54,469.68	0.00	(54,469.68)	6,425.32
*Total: 76 - F&A and Internal Allocations	0.00	60,895.00	0.00	54,469.68	0.00	(54,469.68)	6,425.32
**Total Indirect Cost Expenditures	0.00	60,895.00	0.00	54,469.68	0.00	(54,469.68)	6,425.32
***Total Expenditures	0.00	193,249.00	0.00	171,213.83	0.00	(171,213.83)	22,035.17
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	171,213.83	0.00	(171,213.83)	(171,213.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	171,213.83	0.00	(171,213.83)	(171,213.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project
 Fund: 14B757 - Space Weather

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 9/14/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	171,213.83	0.00	(171,213.83)	(171,213.83)

Grant: 14B762 - Insects, Birds and Powerlines
 Fund: 14B762 - Insects, Birds and Powerlines

Status: Active
 FMGR: Tarr, Matthew D
 Type: Grant

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Public Service Company of New Hampshire (PSNH)	Effective Date:	09/02/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00
Resp Org:	UXFRWL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	8/11/11 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,666.26	0.00	(1,666.26)	(1,666.26)
61SNSH	Student Labor	0.00	0.00	0.00	13,259.50	0.00	(13,259.50)	(13,259.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,921.00	0.00	(3,921.00)	(3,921.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,260.00	23,260.00	0.00	0.00	0.00	23,260.00	23,260.00
*Total: 61 - Salaries and Wages		24,010.00	24,010.00	0.00	19,076.76	0.00	4,933.24	4,933.24
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	152.12	0.00	(152.12)	(152.12)
65YF10	Full Fringe Benefit Distr Expe	1,748.00	1,748.00	0.00	0.00	0.00	1,748.00	1,748.00
*Total: 65 - Fringe Benefits		1,748.00	1,748.00	0.00	152.12	0.00	1,595.88	1,595.88
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711100	Supplies-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	15,845.70	0.00	(15,845.70)	(15,845.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
718000	Telecom-General	0.00	0.00	0.00	5,417.89	0.00	(5,417.89)	(5,417.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.94	0.00	(39.94)	(39.94)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	21,327.53	0.00	(6,327.53)	(6,327.53)
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	21,335.53	0.00	(6,335.53)	(6,335.53)
**Total Direct Cost Expenditures		40,758.00	40,758.00	0.00	40,564.41	0.00	193.59	193.59
760300	F&A Expenditures	10,597.00	10,597.00	0.00	10,546.71	0.00	50.29	50.29
*Total: 76 - F&A and Internal Allocations		10,597.00	10,597.00	0.00	10,546.71	0.00	50.29	50.29
**Total Indirect Cost Expenditures		10,597.00	10,597.00	0.00	10,546.71	0.00	50.29	50.29
***Total Expenditures		51,355.00	51,355.00	0.00	51,111.12	0.00	243.88	243.88
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	51,111.12	0.00	(51,111.12)	(51,111.12)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,111.12	0.00	(51,111.12)	(51,111.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B762 - Insects, Birds and Powerlines
 Fund: 14B762 - Insects, Birds and Powerlines

Status: Active

Type: Grant

FMGR: Tarr, Matthew D

PI Name: Tarr, Matthew D
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: NONE
 Resp Org: UXRWL
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	51,111.12	0.00	(51,111.12)	(51,111.12)

Grant: 14B763 - TCP Bypass Project
 Fund: 14B763 - TCP Bypass Project

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

Fund Information

Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
710000 In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
Subtotal: Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
**Total Direct Cost Expenditures	0.00	39,100.00	0.00	30,196.68	0.00	(30,196.68)	8,903.32
760300 F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total Expenditures	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
59ZZ00 Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: 59 - Auxiliary Enterprises	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total Revenue	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	09/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

ORG: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,595.00	42,432.00	0.00	(42,432.00)	(42,432.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,787.14	0.00	(1,787.14)	(1,787.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10	PAT	0.00	0.00	4,613.44	104,273.11	6,228.15	(110,501.26)	(110,501.26)
617BHO	Operating Staff-Overtime	0.00	0.00	10.57	271.56	0.00	(271.56)	(271.56)
617F10	Operating Staff	0.00	0.00	2,230.69	26,672.70	2,026.62	(28,699.32)	(28,699.32)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,214.15	0.00	(4,214.15)	(4,214.15)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	134.65	0.00	(134.65)	(134.65)
61SNSH	Student Labor	0.00	0.00	4,172.53	107,767.67	0.00	(107,767.67)	(107,767.67)
61SNWS	College Work Study	0.00	0.00	0.00	1,267.09	0.00	(1,267.09)	(1,267.09)
*Total: 61 - Salaries and Wages		0.00	0.00	12,622.23	289,235.47	8,254.77	(297,490.24)	(297,490.24)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.81	24.46	0.00	(24.46)	(24.46)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,635.00	55,410.86	3,178.09	(58,588.95)	(58,588.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	369.69	0.00	(369.69)	(369.69)
*Total: 65 - Fringe Benefits		0.00	0.00	2,635.81	55,805.01	3,178.09	(58,983.10)	(58,983.10)
710000	In-State Travel	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
710100	Out-of-State Travel	0.00	0.00	110.10	12,882.09	0.00	(12,882.09)	(12,882.09)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	200,000.00	110.10	13,182.09	0.00	(13,182.09)	186,817.91
711100	Supplies-General	0.00	458,661.00	99.00	208.98	0.00	(208.98)	458,452.02
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	116.92	0.00	(116.92)	(116.92)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711138	Supplies-Parts	0.00	0.00	386.87	4,330.46	0.00	(4,330.46)	(4,330.46)
711160	Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	70.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	1.86	10.00	(11.86)	(11.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.30	0.00	(37.30)	(37.30)
714030	Postage-Express Mail	0.00	0.00	0.00	565.20	0.00	(565.20)	(565.20)
715000	Non-Cap Equip-General	0.00	0.00	799.97	3,569.52	0.00	(3,569.52)	(3,569.52)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	09/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	929.42	0.00	(929.42)	(929.42)
718000 Telecom-General	0.00	0.00	99.00	99.00	6.24	(105.24)	(105.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.36	31.78	0.00	(31.78)	(31.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,785.13	0.00	(16,785.13)	(16,785.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.16	0.00	(8.16)	(8.16)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	458,661.00	1,385.20	27,060.11	86.24	(27,146.35)	431,514.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	658,661.00	1,495.30	40,242.20	86.24	(40,328.44)	618,332.56
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	49,744.40	0.00	(49,744.40)	(49,744.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,284.00	0.00	(6,284.00)	(6,284.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	951.40	0.00	(951.40)	(951.40)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	56,979.80	0.00	(56,979.80)	(56,979.80)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	51,479.00	0.00	(51,479.00)	(51,479.00)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	47,318.28	0.00	(47,318.28)	(47,318.28)
**Total Direct Cost Expenditures	0.00	658,661.00	16,753.34	489,580.76	11,519.10	(501,099.86)	157,561.14
760300 F&A Expenditures	0.00	0.00	3,350.69	88,452.64	0.00	(88,452.64)	(88,452.64)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,350.69	88,452.64	0.00	(88,452.64)	(88,452.64)
**Total Indirect Cost Expenditures	0.00	0.00	3,350.69	88,452.64	0.00	(88,452.64)	(88,452.64)
***Total Expenditures	0.00	658,661.00	20,104.03	578,033.40	11,519.10	(589,552.50)	69,108.50
Revenue							
531000 US Corporate Grants & Contracts	0.00	304,898.00	9,500.00	624,107.00	0.00	(624,107.00)	(319,209.00)
531300 Program Income-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 53 - Sponsored Programs	0.00	304,898.00	9,500.00	624,587.00	0.00	(624,587.00)	(319,689.00)
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
*Total: 59 - Auxiliary Enterprises	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
***Total Revenue	0.00	699,898.00	9,500.00	624,587.00	0.00	(624,587.00)	75,311.00

Grant: 14B772 - Operation of Vibrac Test Equip
 Fund: 14B772 - Operation of Vibrac Test Equip

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Hamilton Sundstrand		Effective Date:	01/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/16/11 - 7/25/16		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	956.11	0.00	(956.11)	(956.11)
615NZ0 PAT Unallocated Budget (Bud Only)	1,888.00	957.00	0.00	0.00	0.00	1,888.00	957.00
*Total: 61 - Salaries and Wages	1,888.00	957.00	0.00	956.11	0.00	931.89	0.89
65YF10 Full Fringe Benefit Distr Expe	857.00	435.00	0.00	434.08	0.00	422.92	0.92
*Total: 65 - Fringe Benefits	857.00	435.00	0.00	434.08	0.00	422.92	0.92
710100 Out-of-State Travel	0.00	1,445.00	0.00	1,630.87	0.00	(1,630.87)	(185.87)
Subtotal: Travel	0.00	1,445.00	0.00	1,630.87	0.00	(1,630.87)	(185.87)
7112 Research Supplies	282.00	282.00	0.00	0.00	0.00	282.00	282.00
711200 Research Supplies	0.00	(92.00)	0.00	0.00	0.00	0.00	(92.00)
Subtotal: Non-Travel Support	282.00	190.00	0.00	0.00	0.00	282.00	190.00
*Total: 71 - Support (Travel & Non-Travel)	282.00	1,635.00	0.00	1,630.87	0.00	(1,348.87)	4.13
**Total Direct Cost Expenditures	3,027.00	3,027.00	0.00	3,021.06	0.00	5.94	5.94
760300 F&A Expenditures	1,407.00	1,407.00	0.00	1,412.93	0.00	(5.93)	(5.93)
*Total: 76 - F&A and Internal Allocations	1,407.00	1,407.00	0.00	1,412.93	0.00	(5.93)	(5.93)
**Total Indirect Cost Expenditures	1,407.00	1,407.00	0.00	1,412.93	0.00	(5.93)	(5.93)
***Total Expenditures	4,434.00	4,434.00	0.00	4,433.99	0.00	0.01	0.01
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,433.99	0.00	(4,433.99)	(4,433.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,433.99	0.00	(4,433.99)	(4,433.99)
***Total Revenue	0.00	0.00	0.00	4,433.99	0.00	(4,433.99)	(4,433.99)

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Active
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 01/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

ORG: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH	Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	45,174.11	0.00	(45,174.11)	(45,174.11)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
710100	Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
Subtotal: Travel		0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
711100	Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138	Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160	Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000	Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
Subtotal: Non-Travel Support		0.00	175,000.00	0.00	806.05	10.00	(816.05)	174,183.95
*Total: 71 - Support (Travel & Non-Travel)		0.00	175,000.00	0.00	15,164.83	10.00	(15,174.83)	159,825.17
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	56,826.50	0.00	(56,826.50)	(56,826.50)
**Total Direct Cost Expenditures		0.00	175,000.00	0.00	133,429.52	10.00	(133,439.52)	41,560.48
760300	F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
***Total Expenditures		0.00	175,000.00	0.00	148,750.00	10.00	(148,760.00)	26,240.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/09/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	DOC	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
*Total: 59 - Auxiliary Enterprises	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
***Total Revenue	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	03/09/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/12 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	363.48	4,216.58	490.70	(4,707.28)	(4,707.28)
617BHO	Operating Staff-Overtime	0.00	0.00	3.52	91.49	0.00	(91.49)	(91.49)
617F10	Operating Staff	0.00	0.00	743.57	9,395.06	675.54	(10,070.60)	(10,070.60)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH	Student Labor	0.00	0.00	434.87	8,605.13	0.00	(8,605.13)	(8,605.13)
*Total: 61 - Salaries and Wages		0.00	0.00	1,545.44	24,884.54	1,166.24	(26,050.78)	(26,050.78)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.27	8.41	0.00	(8.41)	(8.41)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	426.21	5,523.57	449.00	(5,972.57)	(5,972.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
*Total: 65 - Fringe Benefits		0.00	0.00	426.48	5,768.52	449.00	(6,217.52)	(6,217.52)
710000	In-State Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100	Supplies-General	0.00	253,572.00	0.00	484.06	0.00	(484.06)	253,087.94
711138	Supplies-Parts	0.00	0.00	4,755.26	50,681.28	0.00	(50,681.28)	(50,681.28)
711160	Supplies-Books	0.00	0.00	83.25	83.25	0.00	(83.25)	(83.25)
714000	Postage-General	0.00	0.00	0.00	4.36	7.12	(11.48)	(11.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030	Postage-Express Mail	0.00	0.00	0.00	2,170.91	0.00	(2,170.91)	(2,170.91)
715000	Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200	Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032	Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
Subtotal: Non-Travel Support		0.00	253,572.00	4,838.51	125,647.14	7.12	(125,654.26)	127,917.74
*Total: 71 - Support (Travel & Non-Travel)		0.00	268,572.00	4,838.51	125,647.14	7.12	(125,654.26)	142,917.74
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	49,901.78	0.00	(49,901.78)	(49,901.78)
801021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
*Total: 7Z - Transfers Out		0.00	0.00	0.00	49,688.29	0.00	(49,688.29)	(49,688.29)
**Total Direct Cost Expenditures		0.00	268,572.00	6,810.43	205,988.49	1,622.36	(207,610.85)	60,961.15
760300	F&A Expenditures	0.00	0.00	1,362.08	31,259.98	0.00	(31,259.98)	(31,259.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/09/2011	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	DOC	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,362.08	31,259.98	0.00	(31,259.98)	(31,259.98)
**Total Indirect Cost Expenditures	0.00	0.00	1,362.08	31,259.98	0.00	(31,259.98)	(31,259.98)
***Total Expenditures	0.00	268,572.00	8,172.51	237,248.47	1,622.36	(238,870.83)	29,701.17
Revenue							
531000 US Corporate Grants & Contracts	0.00	91,109.00	5,655.00	256,623.75	0.00	(256,623.75)	(165,514.75)
*Total: 53 - Sponsored Programs	0.00	91,109.00	5,655.00	256,623.75	0.00	(256,623.75)	(165,514.75)
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
*Total: 59 - Auxiliary Enterprises	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
***Total Revenue	0.00	256,109.00	5,655.00	256,623.75	0.00	(256,623.75)	(514.75)

Grant: 14B785 - Miscellaneous Business
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UDMS00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

ORG: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,555.14	0.00	(1,555.14)	(1,555.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
710200 Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	0.00	0.00	0.00	1,228.20	0.00	(1,228.20)	(1,228.20)
7112 Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200 Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000 Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
Subtotal: Non-Travel Support	14,240.06	14,240.06	0.00	2,794.43	0.00	11,445.63	11,445.63
*Total: 71 - Support (Travel & Non-Travel)	14,240.06	14,240.06	0.00	4,022.63	0.00	10,217.43	10,217.43
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
**Total Direct Cost Expenditures	14,240.06	14,240.06	0.00	17,462.63	0.00	(3,222.57)	(3,222.57)
760300 F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
*Total: 76 - F&A and Internal Allocations	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
**Total Indirect Cost Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
***Total Expenditures	19,680.00	19,680.00	0.00	19,680.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
***Total Revenue	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Industrial Consortium	Effective Date:	05/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	1/3/12 - 12/31/21	Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO	

ORG: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,323.20	0.00	(2,323.20)	(2,323.20)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	203.28	0.00	(203.28)	(203.28)
615F10 PAT	0.00	0.00	5,942.52	207,426.29	8,022.41	(215,448.70)	(215,448.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,627.93	0.00	(24,627.93)	(24,627.93)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	43.69	0.00	(43.69)	(43.69)
61SNSH Student Labor	0.00	0.00	8,292.67	174,272.03	0.00	(174,272.03)	(174,272.03)
61SNWS College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
*Total: 61 - Salaries and Wages	0.00	0.00	14,235.19	413,895.51	8,022.41	(421,917.92)	(421,917.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,287.86	89,683.11	3,088.63	(92,771.74)	(92,771.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,026.67	0.00	(2,026.67)	(2,026.67)
*Total: 65 - Fringe Benefits	0.00	0.00	2,287.86	91,709.78	3,088.63	(94,798.41)	(94,798.41)
710000 In-State Travel	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
710100 Out-of-State Travel	0.00	0.00	704.12	20,245.14	0.00	(20,245.14)	(20,245.14)
710200 Foreign Travel	0.00	0.00	0.00	38,315.68	0.00	(38,315.68)	(38,315.68)
710300 Conference Registration Fees	0.00	0.00	0.00	9,021.39	0.00	(9,021.39)	(9,021.39)
Subtotal: Travel	0.00	40,000.00	704.12	67,582.21	0.00	(67,582.21)	(27,582.21)
711100 Supplies-General	0.00	684,592.00	0.00	1,910.00	0.00	(1,910.00)	682,682.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	29.99	29.99	0.00	(29.99)	(29.99)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	84.92	2,929.00	(3,013.92)	(3,013.92)
711138 Supplies-Parts	0.00	0.00	0.00	227.76	0.00	(227.76)	(227.76)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	1.42	9.04	(10.46)	(10.46)
714030 Postage-Express Mail	0.00	0.00	108.73	677.11	0.00	(677.11)	(677.11)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,771.69	0.00	(3,771.69)	(3,771.69)
716100 Rentals & Leases-General	0.00	0.00	0.00	33,032.19	0.00	(33,032.19)	(33,032.19)
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,773.50	0.00	(2,773.50)	(2,773.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	155.59	(155.59)	(155.59)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	1,877.26	0.00	(1,877.26)	(1,877.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	3.77	229.63	0.00	(229.63)	(229.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,652.90	0.00	(2,652.90)	(2,652.90)
719100 Membership Dues & Fees	0.00	0.00	0.00	6,517.00	0.00	(6,517.00)	(6,517.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
Subtotal: Non-Travel Support	0.00	684,592.00	166.99	57,808.24	3,193.63	(61,001.87)	623,590.13
*Total: 71 - Support (Travel & Non-Travel)	0.00	724,592.00	871.11	125,390.45	3,193.63	(128,584.08)	596,007.92
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,939.68	0.00	(2,939.68)	(2,939.68)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(106,155.97)	0.00	106,155.97	106,155.97
**Total Direct Cost Expenditures	0.00	724,592.00	17,394.16	524,839.77	14,304.67	(539,144.44)	185,447.56
760300 F&A Expenditures	0.00	0.00	3,478.83	126,199.22	0.00	(126,199.22)	(126,199.22)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,478.83	126,199.22	0.00	(126,199.22)	(126,199.22)
**Total Indirect Cost Expenditures	0.00	0.00	3,478.83	126,199.22	0.00	(126,199.22)	(126,199.22)
***Total Expenditures	0.00	724,592.00	20,872.99	651,038.99	14,304.67	(665,343.66)	59,248.34
Revenue							
531000 US Corporate Grants & Contracts	0.00	132,503.00	18,107.50	656,344.50	0.00	(656,344.50)	(523,841.50)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 53 - Sponsored Programs	0.00	132,503.00	18,107.50	658,444.50	0.00	(658,444.50)	(525,941.50)
570300 Miscellaneous Sources	0.00	0.00	0.00	30,608.00	0.00	(30,608.00)	(30,608.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	30,608.00	0.00	(30,608.00)	(30,608.00)
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
*Total: 59 - Auxiliary Enterprises	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
***Total Revenue	0.00	722,503.00	18,107.50	689,052.50	0.00	(689,052.50)	33,450.50

Grant: 14B820 - Electrosurgical Surface
 Fund: 14B820 - Electrosurgical Surface

Status: Active
 FMGR: Elder, Dean R
 Type: Other

PI Name:	Elder, Dean R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Medtronic Advanced Energy LLC	Effective Date:	04/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	URRARO	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/10/12 - 5/1/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: URRARO - Animal Resource Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	6,547.73	5,260.00	(11,807.73)	(11,807.73)
7112 Research Supplies	105,121.44	105,121.44	0.00	0.00	0.00	105,121.44	105,121.44
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,600.73	0.00	(2,600.73)	(2,600.73)
717200 Other Professional Services-General	0.00	0.00	0.00	5,330.20	0.00	(5,330.20)	(5,330.20)
Subtotal: Non-Travel Support	105,121.44	105,121.44	0.00	14,478.66	5,260.00	85,382.78	85,382.78
*Total: 71 - Support (Travel & Non-Travel)	105,121.44	105,121.44	0.00	14,478.66	5,260.00	85,382.78	85,382.78
**Total Direct Cost Expenditures	105,121.44	105,121.44	0.00	14,478.66	5,260.00	85,382.78	85,382.78
760300 F&A Expenditures	40,156.40	40,156.40	0.00	5,530.85	0.00	34,625.55	34,625.55
*Total: 76 - F&A and Internal Allocations	40,156.40	40,156.40	0.00	5,530.85	0.00	34,625.55	34,625.55
**Total Indirect Cost Expenditures	40,156.40	40,156.40	0.00	5,530.85	0.00	34,625.55	34,625.55
***Total Expenditures	145,277.84	145,277.84	0.00	20,009.51	5,260.00	120,008.33	120,008.33
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,009.51	0.00	(20,009.51)	(20,009.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,009.51	0.00	(20,009.51)	(20,009.51)
***Total Revenue	0.00	0.00	0.00	20,009.51	0.00	(20,009.51)	(20,009.51)

Grant: 14B826 - Niacin Supplementation
 Fund: 14B826 - Niacin Supplementation

Status: Active
 Type: Other
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Lonza Inc	Effective Date:	08/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/12 - 8/19/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,445.99	2,285.79	(16,731.78)	(16,731.78)
613N10	Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,015.48	0.00	(16,015.48)	(16,015.48)
613NZ0	Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
*Total: 61 - Salaries and Wages		50,823.00	50,823.00	0.00	37,861.55	2,285.79	10,675.66	10,675.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,174.17	176.01	(1,350.18)	(1,350.18)
65YF10	Full Fringe Benefit Distr Expe	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
*Total: 65 - Fringe Benefits		1,756.00	1,756.00	0.00	1,174.17	176.01	405.82	405.82
710	Travel	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
710000	In-State Travel	0.00	0.00	0.00	1,079.04	0.00	(1,079.04)	(1,079.04)
710100	Out-of-State Travel	0.00	0.00	0.00	2,886.80	0.00	(2,886.80)	(2,886.80)
710300	Conference Registration Fees	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,405.57	0.00	(3,405.57)	(3,405.57)
Subtotal: Travel		3,960.00	3,960.00	0.00	7,527.41	0.00	(3,567.41)	(3,567.41)
7112	Research Supplies	14,568.00	14,568.00	0.00	0.00	0.00	14,568.00	14,568.00
711200	Research Supplies	0.00	0.00	2,822.88	21,214.20	197.34	(21,411.54)	(21,411.54)
713000	Printing & Copying-General	0.00	0.00	0.00	217.01	0.00	(217.01)	(217.01)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,109.00	0.00	(1,109.00)	(1,109.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	203.77	0.00	(203.77)	(203.77)
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
717200	Other Professional Services-General	0.00	0.00	0.00	7,202.11	0.00	(7,202.11)	(7,202.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.98	0.00	(206.98)	(206.98)
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		14,568.00	14,568.00	2,822.88	30,278.57	197.34	(15,907.91)	(15,907.91)
*Total: 71 - Support (Travel & Non-Travel)		18,528.00	18,528.00	2,822.88	37,805.98	197.34	(19,475.32)	(19,475.32)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721100	Assistantships	32,317.00	32,317.00	0.00	0.00	0.00	32,317.00	32,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,679.50	0.00	(16,679.50)	(16,679.50)
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support		38,317.00	38,317.00	0.00	20,049.50	0.00	18,267.50	18,267.50
740000	Cap Equipment	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)

Grant: 14B826 - Niacin Supplementation
 Fund: 14B826 - Niacin Supplementation

Status: Active
 Type: Other
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: Lonza Inc
 Sponsor ID: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/20/12 - 8/19/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/20/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
**Total Direct Cost Expenditures	109,424.00	109,424.00	2,822.88	98,539.20	2,659.14	8,225.66	8,225.66
760300 F&A Expenditures	20,047.00	20,047.00	733.95	19,978.83	0.00	68.17	68.17
*Total: 76 - F&A and Internal Allocations	20,047.00	20,047.00	733.95	19,978.83	0.00	68.17	68.17
**Total Indirect Cost Expenditures	20,047.00	20,047.00	733.95	19,978.83	0.00	68.17	68.17
***Total Expenditures	129,471.00	129,471.00	3,556.83	118,518.03	2,659.14	8,293.83	8,293.83
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,556.83	118,518.03	0.00	(118,518.03)	(118,518.03)
*Total: 53 - Sponsored Programs	0.00	0.00	3,556.83	118,518.03	0.00	(118,518.03)	(118,518.03)
***Total Revenue	0.00	0.00	3,556.83	118,518.03	0.00	(118,518.03)	(118,518.03)

Grant: 14B827 - Geotechnical Test Embankment
 Fund: 14B827 - Geotechnical Test Embankment

Status: Active
 FMGR: Benoit, Jean

Type: Contract

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Alvin J Coleman & Son Inc	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #:	20.000	Term Date:	URESOF 26.00
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/12 - 6/30/15	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,988.67	0.00	(22,988.67)	(22,988.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,702.00	13,702.00	0.00	0.00	0.00	13,702.00	13,702.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,951.15	0.00	(4,951.15)	(4,951.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,451.25	0.00	(6,451.25)	(6,451.25)
613NZ0 Grad Unallocated Budget (Bud Only)	16,899.00	16,899.00	0.00	0.00	0.00	16,899.00	16,899.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
*Total: 61 - Salaries and Wages	36,361.00	36,361.00	0.00	34,391.07	0.00	1,969.93	1,969.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,362.62	0.00	(2,362.62)	(2,362.62)
65YF10 Full Fringe Benefit Distr Expe	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
*Total: 65 - Fringe Benefits	2,198.00	2,198.00	0.00	2,362.62	0.00	(164.62)	(164.62)
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710200 Foreign Travel	0.00	0.00	0.00	216.78	0.00	(216.78)	(216.78)
Subtotal: Travel	700.00	700.00	0.00	216.78	0.00	483.22	483.22
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,651.00	2,651.00	0.00	0.00	0.00	2,651.00	2,651.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	663.97	0.00	(663.97)	(663.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
Subtotal: Non-Travel Support	2,651.00	2,651.00	0.00	700.18	0.00	1,950.82	1,950.82
*Total: 71 - Support (Travel & Non-Travel)	3,351.00	3,351.00	0.00	916.96	0.00	2,434.04	2,434.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,942.00	8,942.00	0.00	0.00	0.00	8,942.00	8,942.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,672.25	0.00	(5,672.25)	(5,672.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,076.50	0.00	(1,076.50)	(1,076.50)
*Total: 72 - Student and/or Participant Support	8,942.00	8,942.00	0.00	7,888.75	0.00	1,053.25	1,053.25
**Total Direct Cost Expenditures	50,852.00	50,852.00	0.00	45,559.40	0.00	5,292.60	5,292.60
760300 F&A Expenditures	10,898.00	10,898.00	0.00	9,794.35	0.00	1,103.65	1,103.65
*Total: 76 - F&A and Internal Allocations	10,898.00	10,898.00	0.00	9,794.35	0.00	1,103.65	1,103.65
**Total Indirect Cost Expenditures	10,898.00	10,898.00	0.00	9,794.35	0.00	1,103.65	1,103.65
***Total Expenditures	61,750.00	61,750.00	0.00	55,353.75	0.00	6,396.25	6,396.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B827 - Geotechnical Test Embankment
 Fund: 14B827 - Geotechnical Test Embankment

Status: Active
 FMGR: Benoit, Jean

Type: Contract

PI Name: Benoit, Jean
 Sponsor: Alvin J Coleman & Son Inc
 Sponsor ID: NONE CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/12 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	55,353.75	0.00	(55,353.75)	(55,353.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,353.75	0.00	(55,353.75)	(55,353.75)
**Total Revenue	0.00	0.00	0.00	55,353.75	0.00	(55,353.75)	(55,353.75)

Grant: 14B828 - BITC Miscellaneous Projects
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Active
 FMGR: Laue, Thomas M

Type: Other

PI Name:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	9/1/12 - 6/30/16						Uniform Guidance	NO

Org: UBMCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	25,907.50	0.00	(25,907.50)	(25,907.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,267.12	0.00	(35,267.12)	(35,267.12)
613N30 Graduate Research Assistant	0.00	0.00	0.00	83,820.37	0.00	(83,820.37)	(83,820.37)
615F10 PAT	0.00	0.00	0.00	75,453.20	0.00	(75,453.20)	(75,453.20)
61CPHX Part Time Hourly	0.00	0.00	1,590.00	24,675.00	0.00	(24,675.00)	(24,675.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
61SNWS College Work Study	0.00	0.00	0.00	872.50	0.00	(872.50)	(872.50)
*Total: 61 - Salaries and Wages	0.00	0.00	1,590.00	246,459.69	0.00	(246,459.69)	(246,459.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,932.64	0.00	(2,932.64)	(2,932.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,054.72	0.00	(42,054.72)	(42,054.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	122.43	1,993.22	0.00	(1,993.22)	(1,993.22)
*Total: 65 - Fringe Benefits	0.00	0.00	122.43	46,980.58	0.00	(46,980.58)	(46,980.58)
710100 Out-of-State Travel	0.00	0.00	0.00	7,623.05	0.00	(7,623.05)	(7,623.05)
710300 Conference Registration Fees	0.00	0.00	0.00	2,523.28	0.00	(2,523.28)	(2,523.28)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,181.57	0.00	(11,181.57)	(11,181.57)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,187.72	0.00	(1,187.72)	(1,187.72)
Subtotal: Travel	0.00	0.00	0.00	22,515.62	0.00	(22,515.62)	(22,515.62)
711100 Supplies-General	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112 Research Supplies	581,493.86	614,295.49	0.00	0.00	0.00	581,493.86	614,295.49
711200 Research Supplies	0.00	0.00	0.00	5,759.44	0.00	(5,759.44)	(5,759.44)
714030 Postage-Express Mail	0.00	0.00	0.00	10.75	0.00	(10.75)	(10.75)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	59,247.28	0.00	(59,247.28)	(59,247.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	138.23	0.00	(138.23)	(138.23)
717200 Other Professional Services-General	0.00	0.00	49.00	14,149.50	0.00	(14,149.50)	(14,149.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	420.07	0.00	(420.07)	(420.07)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,763.45	0.00	(2,763.45)	(2,763.45)
719125 Licenses/Professional Fees	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	581,493.86	614,295.49	5,049.00	88,233.61	0.00	493,260.25	526,061.88

Grant: 14B828 - BITC Miscellaneous Projects
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Active
 FMGR: Laue, Thomas M
 Type: Other

PI Name:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 6/30/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
							Uniform Guidance	NO

Org: UBMCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	581,493.86	614,295.49	5,049.00	110,749.23	0.00	470,744.63	503,546.26
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,880.00	0.00	(7,880.00)	(7,880.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,076.00	0.00	(36,076.00)	(36,076.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	43,956.00	0.00	(43,956.00)	(43,956.00)
730002 Subcontracts 02	0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	44,114.00	(44,114.00)	(44,114.00)
730004 Subcontracts 04	0.00	0.00	0.00	12,627.78	29,230.22	(41,858.00)	(41,858.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	92,627.78	73,344.22	(165,972.00)	(165,972.00)
**Total Direct Cost Expenditures	581,493.86	614,295.49	6,761.43	540,773.28	73,344.22	(32,623.64)	177.99
760300 F&A Expenditures	64,031.83	90,012.85	743.76	59,485.07	0.00	4,546.76	30,527.78
*Total: 76 - F&A and Internal Allocations	64,031.83	90,012.85	743.76	59,485.07	0.00	4,546.76	30,527.78
**Total Indirect Cost Expenditures	64,031.83	90,012.85	743.76	59,485.07	0.00	4,546.76	30,527.78
***Total Expenditures	645,525.69	704,308.34	7,505.19	600,258.35	73,344.22	(28,076.88)	30,705.77
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,505.19	600,258.35	0.00	(600,258.35)	(600,258.35)
*Total: 53 - Sponsored Programs	0.00	0.00	7,505.19	600,258.35	0.00	(600,258.35)	(600,258.35)
***Total Revenue	0.00	0.00	7,505.19	600,258.35	0.00	(600,258.35)	(600,258.35)

Grant: 14B828 - BITC Miscellaneous Projects
 Fund: 14B868 - Protein Interaction Modeling 2

Status: Active
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	STDBUD	
Resp Org:	UBMCBS	CFDA #: NONE		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 6/30/16	Expend End Date:		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
							Uniform Guidance	NO	

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,411.94	45,416.66	0.00	(45,416.66)	(45,416.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	54,264.00	0.00	0.00	0.00	0.00	54,264.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,991.00	0.00	0.00	0.00	0.00	6,991.00
61CPEX Part Time Salary	0.00	0.00	1,984.88	10,848.63	0.00	(10,848.63)	(10,848.63)
*Total: 61 - Salaries and Wages	0.00	61,255.00	6,396.82	56,265.29	0.00	(56,265.29)	4,989.71
65YF10 Full Fringe Benefit Distr Expe	0.00	27,526.00	1,698.60	19,473.50	0.00	(19,473.50)	8,052.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	152.84	835.37	0.00	(835.37)	(835.37)
*Total: 65 - Fringe Benefits	0.00	27,526.00	1,851.44	20,308.87	0.00	(20,308.87)	7,217.13
710 Travel	0.00	658.00	0.00	0.00	0.00	0.00	658.00
Subtotal: Travel	0.00	658.00	0.00	0.00	0.00	0.00	658.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	0.00	651.00	0.00	0.00	0.00	0.00	651.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,071.60	0.00	(4,071.60)	(4,071.60)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	4,548.00	0.00	(4,548.00)	(4,548.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,639.00	0.00	(4,639.00)	(4,639.00)
717200 Other Professional Services-General	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
Subtotal: Non-Travel Support	0.00	651.00	0.00	13,360.60	0.00	(13,360.60)	(12,709.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,309.00	0.00	13,360.60	0.00	(13,360.60)	(12,051.60)
**Total Direct Cost Expenditures	0.00	90,090.00	8,248.26	89,934.76	0.00	(89,934.76)	155.24
760300 F&A Expenditures	0.00	9,910.00	907.32	9,892.86	0.00	(9,892.86)	17.14
*Total: 76 - F&A and Internal Allocations	0.00	9,910.00	907.32	9,892.86	0.00	(9,892.86)	17.14
**Total Indirect Cost Expenditures	0.00	9,910.00	907.32	9,892.86	0.00	(9,892.86)	17.14
***Total Expenditures	0.00	100,000.00	9,155.58	99,827.62	0.00	(99,827.62)	172.38
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	9,155.58	99,827.62	0.00	(99,827.62)	(99,827.62)
*Total: 53 - Sponsored Programs	0.00	0.00	9,155.58	99,827.62	0.00	(99,827.62)	(99,827.62)
***Total Revenue	0.00	0.00	9,155.58	99,827.62	0.00	(99,827.62)	(99,827.62)

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	52,530.36	0.00	(52,530.36)	(52,530.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	10,702.78	0.00	(10,702.78)	(10,702.78)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138 Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000 Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	241,000.00	0.00	7,382.84	15.00	(7,397.84)	233,602.16
*Total: 71 - Support (Travel & Non-Travel)	0.00	241,000.00	0.00	7,382.84	15.00	(7,397.84)	233,602.16
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	144,760.84	0.00	(144,760.84)	(144,760.84)
**Total Direct Cost Expenditures	0.00	241,000.00	0.00	215,376.82	15.00	(215,391.82)	25,608.18
760300 F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	241,000.00	0.00	229,500.00	15.00	(229,515.00)	11,485.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
*Total: 59 - Auxiliary Enterprises	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
***Total Revenue	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00

Grant: 14B832 - PK of Oral CoQ10 in SW
 Fund: 14B832 - PK of Oral CoQ10 in SW

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Wells, Roger E

PI Name:	Wells, Roger E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Berg Pharma LLC	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 11/1/13		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: UBASRW - PI Roger Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,329.00	5,329.00	0.00	0.00	0.00	5,329.00	5,329.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,749.17	0.00	(7,749.17)	(7,749.17)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,925.00	2,925.00	0.00	0.00	0.00	2,925.00	2,925.00
Subtotal: Non-Travel Support	8,254.00	8,254.00	0.00	7,749.17	0.00	504.83	504.83
*Total: 71 - Support (Travel & Non-Travel)	8,254.00	8,254.00	0.00	7,749.17	0.00	504.83	504.83
**Total Direct Cost Expenditures	8,254.00	8,254.00	0.00	7,749.17	0.00	504.83	504.83
760300 F&A Expenditures	3,153.00	3,153.00	0.00	2,960.18	0.00	192.82	192.82
*Total: 76 - F&A and Internal Allocations	3,153.00	3,153.00	0.00	2,960.18	0.00	192.82	192.82
**Total Indirect Cost Expenditures	3,153.00	3,153.00	0.00	2,960.18	0.00	192.82	192.82
***Total Expenditures	11,407.00	11,407.00	0.00	10,709.35	0.00	697.65	697.65
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,709.35	0.00	(10,709.35)	(10,709.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,709.35	0.00	(10,709.35)	(10,709.35)
***Total Revenue	0.00	0.00	0.00	10,709.35	0.00	(10,709.35)	(10,709.35)

Grant: 14B842 - Operational Testing of Barrier
 Fund: 14B842 - Operational Testing of Barrier

Status: Active
 FMGR: Baldwin, Kenneth C

Type: Contract

PI Name:	Baldwin, Kenneth C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	HALO Maritime Defense Systems	Effective Date:	08/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UDOE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/12 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,600.34	0.00	(15,600.34)	(15,600.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,208.00	28,208.00	0.00	0.00	0.00	28,208.00	28,208.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
615F10 PAT	0.00	0.00	215.21	63,671.76	0.00	(63,671.76)	(63,671.76)
615NZ0 PAT Unallocated Budget (Bud Only)	64,500.00	64,500.00	0.00	0.00	0.00	64,500.00	64,500.00
61SNSH Student Labor	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	95,708.00	95,708.00	215.21	80,730.10	0.00	14,977.90	14,977.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,368.26	0.00	(1,368.26)	(1,368.26)
65YF10 Full Fringe Benefit Distr Expe	36,949.00	36,949.00	82.86	27,436.61	0.00	9,512.39	9,512.39
*Total: 65 - Fringe Benefits	36,949.00	36,949.00	82.86	28,804.87	0.00	8,144.13	8,144.13
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	30.00	0.00	4,970.00	4,970.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
711200 Research Supplies	0.00	0.00	0.00	11,260.61	0.00	(11,260.61)	(11,260.61)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
714030 Postage-Express Mail	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	57.20	0.00	(57.20)	(57.20)
717200 Other Professional Services-General	0.00	0.00	0.00	511.10	0.00	(511.10)	(511.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
Subtotal: Non-Travel Support	17,041.00	17,041.00	0.00	12,052.13	0.00	4,988.87	4,988.87
*Total: 71 - Support (Travel & Non-Travel)	22,041.00	22,041.00	0.00	12,082.13	0.00	9,958.87	9,958.87
740000 Cap Equipment	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,957.32	0.00	(12,957.32)	(12,957.32)
*Total: 74 - Capitalizable Plant and Equipment	11,900.00	11,900.00	0.00	12,957.32	0.00	(1,057.32)	(1,057.32)
**Total Direct Cost Expenditures	166,598.00	166,598.00	298.07	134,574.42	0.00	32,023.58	32,023.58
760300 F&A Expenditures	73,481.00	73,481.00	141.58	57,515.16	0.00	15,965.84	15,965.84

Grant: 14B842 - Operational Testing of Barrier
 Fund: 14B842 - Operational Testing of Barrier

Status: Active
 FMGR: Baldwin, Kenneth C

Type: Contract

PI Name:	Baldwin, Kenneth C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	HALO Maritime Defense Systems	Effective Date:	08/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDOE00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	73,481.00	73,481.00	141.58	57,515.16	0.00	15,965.84	15,965.84
**Total Indirect Cost Expenditures	73,481.00	73,481.00	141.58	57,515.16	0.00	15,965.84	15,965.84
***Total Expenditures	240,079.00	240,079.00	439.65	192,089.58	0.00	47,989.42	47,989.42
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	439.65	192,089.58	0.00	(192,089.58)	(192,089.58)
*Total: 53 - Sponsored Programs	0.00	0.00	439.65	192,089.58	0.00	(192,089.58)	(192,089.58)
***Total Revenue	0.00	0.00	439.65	192,089.58	0.00	(192,089.58)	(192,089.58)

Grant: 14B845 - Marine Barrier Analysis
 Fund: 14B845 - Marine Barrier Analysis

Status: Active
 FMGR: Tsukrov, Igor I

Type: Contract

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	HALO Maritime Defense Systems	Effective Date:	08/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDOE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOEJD - PI Judson DeCew

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,192.96	4,302.35	(30,495.31)	(30,495.31)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,326.21	0.00	(7,326.21)	(7,326.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,190.00	66,190.00	0.00	0.00	0.00	66,190.00	66,190.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,091.37	0.00	(8,091.37)	(8,091.37)
613NZ0	Grad Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
615F10	PAT	0.00	0.00	0.00	23,921.37	0.00	(23,921.37)	(23,921.37)
*Total: 61 - Salaries and Wages		71,690.00	71,690.00	0.00	65,531.91	4,302.35	1,855.74	1,855.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,175.08	331.28	(2,506.36)	(2,506.36)
65YF10	Full Fringe Benefit Distr Expe	24,540.00	24,540.00	0.00	13,974.99	0.00	10,565.01	10,565.01
*Total: 65 - Fringe Benefits		24,540.00	24,540.00	0.00	16,150.07	331.28	8,058.65	8,058.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,827.23	0.00	(1,827.23)	(1,827.23)
Subtotal: Travel		0.00	0.00	0.00	1,827.23	0.00	(1,827.23)	(1,827.23)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	11,475.00	0.00	(11,475.00)	(11,475.00)
7112	Research Supplies	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
711200	Research Supplies	0.00	0.00	0.00	2,328.28	0.00	(2,328.28)	(2,328.28)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		18,200.00	18,200.00	0.00	13,803.28	0.00	4,396.72	4,396.72
*Total: 71 - Support (Travel & Non-Travel)		18,200.00	18,200.00	0.00	15,630.51	0.00	2,569.49	2,569.49
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,869.50	0.00	(4,869.50)	(4,869.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	7,149.50	0.00	(7,149.50)	(7,149.50)
**Total Direct Cost Expenditures		114,430.00	114,430.00	0.00	104,461.99	4,633.63	5,334.38	5,334.38
760300	F&A Expenditures	54,127.00	54,127.00	0.00	46,091.16	0.00	8,035.84	8,035.84
*Total: 76 - F&A and Internal Allocations		54,127.00	54,127.00	0.00	46,091.16	0.00	8,035.84	8,035.84
**Total Indirect Cost Expenditures		54,127.00	54,127.00	0.00	46,091.16	0.00	8,035.84	8,035.84
***Total Expenditures		168,557.00	168,557.00	0.00	150,553.15	4,633.63	13,370.22	13,370.22
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	150,553.15	0.00	(150,553.15)	(150,553.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	150,553.15	0.00	(150,553.15)	(150,553.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B845 - Marine Barrier Analysis
 Fund: 14B845 - Marine Barrier Analysis

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Contract

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	HALO Maritime Defense Systems	Effective Date:	08/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDOE00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	150,553.15	0.00	(150,553.15)	(150,553.15)

Grant: 14B850 - Cambridge Vulnerability
 Fund: 14B850 - Cambridge Vulnerability

Status: Active
 FMGR: Kirshen, Paul H

Type: Contract

PI Name:	Kirshen, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kleinfelder Northeast Inc	Effective Date:	10/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	201003116A	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UZES00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 6/30/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZESPK - PI Paul Kirshen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,214.95	0.00	(4,214.95)	(4,214.95)
611F60	Faculty NTT Research	0.00	0.00	410.05	30,247.33	0.00	(30,247.33)	(30,247.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,262.00	33,262.00	0.00	0.00	0.00	33,262.00	33,262.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages		33,262.00	33,262.00	410.05	34,912.28	0.00	(1,650.28)	(1,650.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	366.90	0.00	(366.90)	(366.90)
65YF10	Full Fringe Benefit Distr Expe	15,147.00	15,147.00	157.97	13,127.78	0.00	2,019.22	2,019.22
*Total: 65 - Fringe Benefits		15,147.00	15,147.00	157.97	13,494.68	0.00	1,652.32	1,652.32
**Total Direct Cost Expenditures		48,409.00	48,409.00	568.02	48,406.96	0.00	2.04	2.04
760300	F&A Expenditures	12,586.00	12,586.00	147.70	12,585.85	0.00	0.15	0.15
*Total: 76 - F&A and Internal Allocations		12,586.00	12,586.00	147.70	12,585.85	0.00	0.15	0.15
**Total Indirect Cost Expenditures		12,586.00	12,586.00	147.70	12,585.85	0.00	0.15	0.15
***Total Expenditures		60,995.00	60,995.00	715.72	60,992.81	0.00	2.19	2.19
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	715.72	60,992.81	0.00	(60,992.81)	(60,992.81)
*Total: 53 - Sponsored Programs		0.00	0.00	715.72	60,992.81	0.00	(60,992.81)	(60,992.81)
***Total Revenue		0.00	0.00	715.72	60,992.81	0.00	(60,992.81)	(60,992.81)

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 3/20/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10	PAT	0.00	0.00	1,757.44	25,565.13	2,372.54	(27,937.67)	(27,937.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH	Student Labor	0.00	0.00	1,254.00	15,924.75	0.00	(15,924.75)	(15,924.75)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	3,011.44	56,952.66	2,372.54	(59,325.20)	(59,325.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	676.60	10,474.84	913.43	(11,388.27)	(11,388.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
*Total: 65 - Fringe Benefits		0.00	0.00	676.60	11,340.24	913.43	(12,253.67)	(12,253.67)
711100	Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000	Postage-General	0.00	0.00	0.00	1.44	9.52	(10.96)	(10.96)
714030	Postage-Express Mail	0.00	0.00	29.76	44.81	0.00	(44.81)	(44.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
Subtotal: Non-Travel Support		0.00	127,739.00	29.76	126.17	9.52	(135.69)	127,603.31
*Total: 71 - Support (Travel & Non-Travel)		0.00	127,739.00	29.76	126.17	9.52	(135.69)	127,603.31
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	11,694.38	0.00	(11,694.38)	(11,694.38)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,611.75)	0.00	6,611.75	6,611.75
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(7,762.19)	0.00	7,762.19	7,762.19
**Total Direct Cost Expenditures		0.00	127,739.00	3,717.80	72,351.26	3,295.49	(75,646.75)	52,092.25
760300	F&A Expenditures	0.00	0.00	743.55	16,022.81	0.00	(16,022.81)	(16,022.81)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	743.55	16,022.81	0.00	(16,022.81)	(16,022.81)
**Total Indirect Cost Expenditures		0.00	0.00	743.55	16,022.81	0.00	(16,022.81)	(16,022.81)
***Total Expenditures		0.00	127,739.00	4,461.35	88,374.07	3,295.49	(91,669.56)	36,069.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 3/20/13 - 3/20/21

CFDA #: NONE

Fund Information

Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
*Total: 53 - Sponsored Programs	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: 59 - Auxiliary Enterprises	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	112,670.00	0.00	70,345.00	0.00	(70,345.00)	42,325.00

Grant: 14B853 - PC Connection Device Survey
 Fund: 14B853 - PC Connection Device Survey

Status: Active
 Type: Contract
 FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	PC Connection Sales Corporation	Effective Date:	03/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD		
Resp Org:	UCSCTR	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/28/13 - 3/27/16	Expend End Date:		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,049.00	0.00	(4,049.00)	(4,049.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,165.00	6,165.00	0.00	0.00	0.00	6,165.00	6,165.00
*Total: 61 - Salaries and Wages	6,165.00	6,165.00	0.00	4,049.00	0.00	2,116.00	2,116.00
65YF10 Full Fringe Benefit Distr Expe	2,835.00	2,835.00	0.00	1,742.79	0.00	1,092.21	1,092.21
*Total: 65 - Fringe Benefits	2,835.00	2,835.00	0.00	1,742.79	0.00	1,092.21	1,092.21
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	5,791.79	0.00	3,208.21	3,208.21
760300 F&A Expenditures	900.00	900.00	0.00	579.19	0.00	320.81	320.81
*Total: 76 - F&A and Internal Allocations	900.00	900.00	0.00	579.19	0.00	320.81	320.81
**Total Indirect Cost Expenditures	900.00	900.00	0.00	579.19	0.00	320.81	320.81
***Total Expenditures	9,900.00	9,900.00	0.00	6,370.98	0.00	3,529.02	3,529.02
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,370.98	0.00	(6,370.98)	(6,370.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,370.98	0.00	(6,370.98)	(6,370.98)
***Total Revenue	0.00	0.00	0.00	6,370.98	0.00	(6,370.98)	(6,370.98)

Grant: 14B858 - Pall-Misc. Projects XIII
 Fund: 14B858 - Pall-Misc. Projects XIII

Status: Active
 Type: Contract
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: PO4501499533
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 4/1/13 - 7/24/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	250,535.00	250,535.00	4,817.38	221,570.79	19,603.19	9,361.02	9,361.02
760300 F&A Expenditures	118,847.00	118,847.00	2,288.26	105,135.88	0.00	13,711.12	13,711.12
*Total: 76 - F&A and Internal Allocations	118,847.00	118,847.00	2,288.26	105,135.88	0.00	13,711.12	13,711.12
**Total Indirect Cost Expenditures	118,847.00	118,847.00	2,288.26	105,135.88	0.00	13,711.12	13,711.12
***Total Expenditures	369,382.00	369,382.00	7,105.64	326,706.67	19,603.19	23,072.14	23,072.14
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,105.64	326,706.67	0.00	(326,706.67)	(326,706.67)
*Total: 53 - Sponsored Programs	0.00	0.00	7,105.64	326,706.67	0.00	(326,706.67)	(326,706.67)
***Total Revenue	0.00	0.00	7,105.64	326,706.67	0.00	(326,706.67)	(326,706.67)

Grant: 14B859 - StormTreat Phase II
 Fund: 14B859 - StormTreat Phase II

Status: Closing - Final Financial Rev
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Storm Treat Systems Inc	Effective Date:	12/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD	
Resp Org:	UDERGO	CFDA #: NONE		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/15/12 - 12/31/14	Expend End Date:		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,920.80	0.00	(7,920.80)	(7,920.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,952.00	7,952.00	0.00	0.00	0.00	7,952.00	7,952.00
615F10	PAT	0.00	0.00	0.00	15,527.33	0.00	(15,527.33)	(15,527.33)
615NZ0	PAT Unallocated Budget (Bud Only)	23,948.00	23,948.00	0.00	0.00	0.00	23,948.00	23,948.00
*Total: 61 - Salaries and Wages		31,900.00	31,900.00	0.00	23,448.13	0.00	8,451.87	8,451.87
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	625.74	0.00	(625.74)	(625.74)
65YF10	Full Fringe Benefit Distr Expe	11,713.00	11,713.00	0.00	7,189.14	0.00	4,523.86	4,523.86
*Total: 65 - Fringe Benefits		11,713.00	11,713.00	0.00	7,814.88	0.00	3,898.12	3,898.12
710	Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
Subtotal: Travel		850.00	850.00	0.00	0.00	0.00	850.00	850.00
7112	Research Supplies	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
711200	Research Supplies	0.00	0.00	0.00	2,755.85	0.00	(2,755.85)	(2,755.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,494.00	0.00	(1,494.00)	(1,494.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,952.00	7,952.00	0.00	0.00	0.00	7,952.00	7,952.00
Subtotal: Non-Travel Support		17,842.00	17,842.00	0.00	4,249.85	0.00	13,592.15	13,592.15
*Total: 71 - Support (Travel & Non-Travel)		18,692.00	18,692.00	0.00	4,249.85	0.00	14,442.15	14,442.15
**Total Direct Cost Expenditures		62,305.00	62,305.00	0.00	35,512.86	0.00	26,792.14	26,792.14
760300	F&A Expenditures	23,801.00	23,801.00	0.00	13,565.89	0.00	10,235.11	10,235.11
*Total: 76 - F&A and Internal Allocations		23,801.00	23,801.00	0.00	13,565.89	0.00	10,235.11	10,235.11
**Total Indirect Cost Expenditures		23,801.00	23,801.00	0.00	13,565.89	0.00	10,235.11	10,235.11
***Total Expenditures		86,106.00	86,106.00	0.00	49,078.75	0.00	37,027.25	37,027.25
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	49,078.75	0.00	(49,078.75)	(49,078.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,078.75	0.00	(49,078.75)	(49,078.75)
***Total Revenue		0.00	0.00	0.00	49,078.75	0.00	(49,078.75)	(49,078.75)

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	07/08/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 7/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10 PAT	0.00	0.00	271.38	28,828.11	366.36	(29,194.47)	(29,194.47)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10 Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH Student Labor	0.00	0.00	0.00	13,845.11	0.00	(13,845.11)	(13,845.11)
*Total: 61 - Salaries and Wages	0.00	0.00	271.38	83,594.49	366.36	(83,960.85)	(83,960.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	104.48	14,898.51	141.05	(15,039.56)	(15,039.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
*Total: 65 - Fringe Benefits	0.00	0.00	104.48	14,928.76	141.05	(15,069.81)	(15,069.81)
711000 Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100 Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138 Supplies-Parts	0.00	0.00	0.00	10,493.77	0.00	(10,493.77)	(10,493.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	78.03	0.00	(78.03)	(78.03)
714030 Postage-Express Mail	0.00	0.00	0.00	476.40	0.00	(476.40)	(476.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	6,008.16	0.00	(6,008.16)	(6,008.16)
Subtotal: Non-Travel Support	0.00	189,339.00	0.00	23,123.84	0.00	(23,123.84)	166,215.16
*Total: 71 - Support (Travel & Non-Travel)	0.00	189,339.00	0.00	23,123.84	0.00	(23,123.84)	166,215.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,901.00	0.00	(21,901.00)	(21,901.00)
740000 Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(84,968.28)	0.00	84,968.28	84,968.28

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

Fund Information

Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(84,968.28)	0.00	84,968.28	84,968.28
**Total Direct Cost Expenditures	0.00	189,339.00	375.86	67,551.56	507.41	(68,058.97)	121,280.03
760300 F&A Expenditures	0.00	0.00	75.18	30,504.02	0.00	(30,504.02)	(30,504.02)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	75.18	30,504.02	0.00	(30,504.02)	(30,504.02)
**Total Indirect Cost Expenditures	0.00	0.00	75.18	30,504.02	0.00	(30,504.02)	(30,504.02)
***Total Expenditures	0.00	189,339.00	451.04	98,055.58	507.41	(98,562.99)	90,776.01
Revenue							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	84,916.00	0.00	(84,916.00)	(62,166.00)
*Total: 53 - Sponsored Programs	0.00	22,750.00	0.00	84,916.00	0.00	(84,916.00)	(62,166.00)
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
*Total: 59 - Auxiliary Enterprises	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
***Total Revenue	0.00	165,250.00	0.00	84,916.00	0.00	(84,916.00)	80,334.00

Grant: 14B865 - Stantec Column Study
 Fund: 14B865 - Stantec Column Study

Status: Active
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Stantec Consulting Services Inc	Effective Date:	07/01/201	IDC Basis Code:	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UDERGO	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/13 - 10/15/15			Idc Waiver	NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	830.17	(830.17)	(830.17)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
61SNSH Student Labor	0.00	0.00	0.00	15,422.50	0.00	(15,422.50)	(15,422.50)
61SNWS College Work Study	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 61 - Salaries and Wages	11,000.00	11,000.00	0.00	16,460.50	830.17	(6,290.67)	(6,290.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	63.92	(63.92)	(63.92)
65YF10 Full Fringe Benefit Distr Expe	878.00	878.00	0.00	0.00	0.00	878.00	878.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.63	0.00	(79.63)	(79.63)
*Total: 65 - Fringe Benefits	878.00	878.00	0.00	79.63	63.92	734.45	734.45
7112 Research Supplies	28,440.00	28,440.00	0.00	0.00	0.00	28,440.00	28,440.00
711200 Research Supplies	0.00	0.00	0.00	1,160.11	0.00	(1,160.11)	(1,160.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.14	0.00	(72.14)	(72.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,707.00	0.00	(5,707.00)	(5,707.00)
Subtotal: Non-Travel Support	28,440.00	28,440.00	0.00	6,939.25	0.00	21,500.75	21,500.75
*Total: 71 - Support (Travel & Non-Travel)	28,440.00	28,440.00	0.00	6,939.25	0.00	21,500.75	21,500.75
**Total Direct Cost Expenditures	40,318.00	40,318.00	0.00	23,479.38	894.09	15,944.53	15,944.53
***Total Expenditures	40,318.00	40,318.00	0.00	23,479.38	894.09	15,944.53	15,944.53
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,479.38	0.00	(23,479.38)	(23,479.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,479.38	0.00	(23,479.38)	(23,479.38)
***Total Revenue	0.00	0.00	0.00	23,479.38	0.00	(23,479.38)	(23,479.38)

Grant: 14B865 - Stantec Column Study
 Fund: 15C907 - Stantec Column Study - CS

Status: Active
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name: Ballestero, Thomas P
 Sponsor: Stantec Consulting Services Inc
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/13 - 10/15/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
*Total: 61 - Salaries and Wages	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
65YF10 Full Fringe Benefit Distr Expe	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: 65 - Fringe Benefits	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
7112 Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
716100 Rentals & Leases-General	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
Subtotal: Non-Travel Support	6,600.00	6,600.00	0.00	7,200.00	0.00	(600.00)	(600.00)
*Total: 71 - Support (Travel & Non-Travel)	6,600.00	6,600.00	0.00	7,200.00	0.00	(600.00)	(600.00)
**Total Direct Cost Expenditures	34,330.00	34,330.00	0.00	7,200.00	0.00	27,130.00	27,130.00
760300 F&A Expenditures	16,303.00	16,303.00	0.00	0.00	0.00	16,303.00	16,303.00
*Total: 76 - F&A and Internal Allocations	16,303.00	16,303.00	0.00	0.00	0.00	16,303.00	16,303.00
**Total Indirect Cost Expenditures	16,303.00	16,303.00	0.00	0.00	0.00	16,303.00	16,303.00
***Total Expenditures	50,633.00	50,633.00	0.00	7,200.00	0.00	43,433.00	43,433.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
***Total Revenue	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)

Grant: 14B867 - Hybrid Processing Squash
 Fund: 14B867 - Hybrid Processing Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rupp Seeds Inc	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12 12.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/18	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,326.00	8,326.00	0.00	0.00	0.00	8,326.00	8,326.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,325.00	0.00	(5,325.00)	(5,325.00)
61SNSH	Student Labor	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
*Total: 61 - Salaries and Wages		8,326.00	8,326.00	0.00	5,937.00	0.00	2,389.00	2,389.00
65YF10	Full Fringe Benefit Distr Expe	674.00	674.00	0.00	0.00	0.00	674.00	674.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.17	0.00	(415.17)	(415.17)
*Total: 65 - Fringe Benefits		674.00	674.00	0.00	415.17	0.00	258.83	258.83
710	Travel	714.00	714.00	0.00	0.00	0.00	714.00	714.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
Subtotal: Travel		714.00	714.00	0.00	220.20	0.00	493.80	493.80
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	21.70	263.40	0.00	(263.40)	(263.40)
714030	Postage-Express Mail	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
Subtotal: Non-Travel Support		1,000.00	1,000.00	21.70	311.55	0.00	688.45	688.45
*Total: 71 - Support (Travel & Non-Travel)		1,714.00	1,714.00	21.70	531.75	0.00	1,182.25	1,182.25
**Total Direct Cost Expenditures		10,714.00	10,714.00	21.70	6,883.92	0.00	3,830.08	3,830.08
760300	F&A Expenditures	1,286.00	1,286.00	2.60	826.07	0.00	459.93	459.93
*Total: 76 - F&A and Internal Allocations		1,286.00	1,286.00	2.60	826.07	0.00	459.93	459.93
**Total Indirect Cost Expenditures		1,286.00	1,286.00	2.60	826.07	0.00	459.93	459.93
***Total Expenditures		12,000.00	12,000.00	24.30	7,709.99	0.00	4,290.01	4,290.01
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	24.30	7,709.99	0.00	(7,709.99)	(7,709.99)
*Total: 53 - Sponsored Programs		0.00	0.00	24.30	7,709.99	0.00	(7,709.99)	(7,709.99)
***Total Revenue		0.00	0.00	24.30	7,709.99	0.00	(7,709.99)	(7,709.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B869 - Oyster River Crossing-NRCS
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process
 FMGR: Ballestero, Thomas P

Type: Other

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	11/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD	
Resp Org:	UDERG0	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 10/30/14			Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 73 - Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	106,500.00	106,500.00	0.00	0.00	0.00	106,500.00	106,500.00

Grant: 14B870 - Latex Binding Efficiency 5
 Fund: 14B870 - Latex Binding Efficiency 5

Status: Closing - Final Financial Rev
 FMGR: Tsavalas, John G

Type: Contract

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	SAPPI Fine Paper	Effective Date:	10/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 1/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	23,153.05	0.00	(23,153.05)	(23,153.05)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,412.87	0.00	(25,412.87)	(25,412.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,752.00	27,752.00	0.00	0.00	0.00	27,752.00	27,752.00
613N70	Graduate Fellow	0.00	0.00	0.00	1,879.83	0.00	(1,879.83)	(1,879.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,654.60	0.00	(5,654.60)	(5,654.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,387.50	0.00	(22,387.50)	(22,387.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,018.75	0.00	(9,018.75)	(9,018.75)
61SNZ0	Student Labor Unallocated(Bud Only)	61,043.00	61,043.00	0.00	0.00	0.00	61,043.00	61,043.00
*Total: 61 - Salaries and Wages		88,795.00	88,795.00	0.00	87,506.60	0.00	1,288.40	1,288.40
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,816.33	0.00	(1,816.33)	(1,816.33)
65YF10	Full Fringe Benefit Distr Expe	17,250.00	17,250.00	0.00	11,285.64	0.00	5,964.36	5,964.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,184.36	0.00	(2,184.36)	(2,184.36)
*Total: 65 - Fringe Benefits		17,250.00	17,250.00	0.00	15,286.33	0.00	1,963.67	1,963.67
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Travel		0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
711000	Purchasing Cards	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
7112	Research Supplies	12,874.00	12,874.00	0.00	0.00	0.00	12,874.00	12,874.00
711200	Research Supplies	0.00	0.00	0.00	9,069.93	0.00	(9,069.93)	(9,069.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	330.39	0.00	(330.39)	(330.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
Subtotal: Non-Travel Support		12,874.00	12,874.00	0.00	9,451.29	0.00	3,422.71	3,422.71
*Total: 71 - Support (Travel & Non-Travel)		12,874.00	12,874.00	0.00	9,465.29	0.00	3,408.71	3,408.71
**Total Direct Cost Expenditures		118,919.00	118,919.00	0.00	112,258.22	0.00	6,660.78	6,660.78
760300	F&A Expenditures	56,486.00	56,486.00	0.00	52,429.91	0.00	4,056.09	4,056.09
*Total: 76 - F&A and Internal Allocations		56,486.00	56,486.00	0.00	52,429.91	0.00	4,056.09	4,056.09
**Total Indirect Cost Expenditures		56,486.00	56,486.00	0.00	52,429.91	0.00	4,056.09	4,056.09
***Total Expenditures		175,405.00	175,405.00	0.00	164,688.13	0.00	10,716.87	10,716.87
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	164,688.13	0.00	(164,688.13)	(164,688.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	164,688.13	0.00	(164,688.13)	(164,688.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B870 - Latex Binding Efficiency 5
 Fund: 14B870 - Latex Binding Efficiency 5

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: SAPPI Fine Paper
 Sponsor ID: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 10/1/13 - 1/31/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/09/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	164,688.13	0.00	(164,688.13)	(164,688.13)

***Total Revenue

Grant: 14B871 - JLab Bridged Appointment
 Fund: 14B871 - JLab Bridged Appointment

Status: Active
 Type: Contract
 FMGR: Solvignon Slifer, Patricia

PI Name:	Solvignon Slifer, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Jefferson Science Associates LLC	Effective Date:	09/09/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13C1013	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO	
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/9/13 - 6/18/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDPHPS - PI Patricia Solvignon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,222.20	8,481.11	(16,703.31)	(16,703.31)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,914.36	64,490.16	0.00	(64,490.16)	(64,490.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,276.53	83,715.78	0.00	0.00	0.00	81,276.53	83,715.78
*Total: 61 - Salaries and Wages		81,276.53	83,715.78	3,914.36	72,712.36	8,481.11	83.06	2,522.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	638.97	653.05	(1,292.02)	(1,292.02)
65YF10	Full Fringe Benefit Distr Expe	28,152.99	29,092.10	1,507.02	27,492.61	0.00	660.38	1,599.49
*Total: 65 - Fringe Benefits		28,152.99	29,092.10	1,507.02	28,131.58	653.05	(631.64)	307.47
710	Travel	10,000.00	9,268.57	0.00	0.00	0.00	10,000.00	9,268.57
710100	Out-of-State Travel	0.00	0.00	0.00	4,148.57	0.00	(4,148.57)	(4,148.57)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		10,000.00	9,268.57	0.00	4,268.57	0.00	5,731.43	5,000.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,268.57	0.00	4,268.57	0.00	5,731.43	5,000.00
**Total Direct Cost Expenditures		119,429.52	122,076.45	5,421.38	105,112.51	9,134.16	5,182.85	7,829.78
***Total Expenditures		119,429.52	122,076.45	5,421.38	105,112.51	9,134.16	5,182.85	7,829.78
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,421.38	105,112.51	0.00	(105,112.51)	(105,112.51)
*Total: 53 - Sponsored Programs		0.00	0.00	5,421.38	105,112.51	0.00	(105,112.51)	(105,112.51)
***Total Revenue		0.00	0.00	5,421.38	105,112.51	0.00	(105,112.51)	(105,112.51)

Grant: 14B876 - Visualization, Human Systems
 Fund: 14B876 - Visualization, Human Systems

Status: Active
 FMGR: Ware, Colin

Type: Contract

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Systems & Technology Research	Effective Date:	10/25/201	IDC Basis Code:	MTDC
Sponsor ID:	20131034	CFDA #:	12.910	Term Date:	
Resp Org:	UDOM00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	10/25/13 - 1/29/16	Rev Account:	531000	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,545.02	5,964.91	(20,509.93)	(20,509.93)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	441.61	12,861.59	0.00	(12,861.59)	(12,861.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,086.00	45,086.00	0.00	0.00	0.00	45,086.00	45,086.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,468.00	0.00	(6,468.00)	(6,468.00)
613NZ0 Grad Unallocated Budget (Bud Only)	24,310.00	24,310.00	0.00	0.00	0.00	24,310.00	24,310.00
61CPHX Part Time Hourly	0.00	0.00	773.50	6,197.75	0.00	(6,197.75)	(6,197.75)
61SNSH Student Labor	0.00	0.00	0.00	14,074.50	0.00	(14,074.50)	(14,074.50)
61SNWS College Work Study	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
61SNZ0 Student Labor Unallocated(Bud Only)	32,439.00	32,439.00	0.00	0.00	0.00	32,439.00	32,439.00
*Total: 61 - Salaries and Wages	101,835.00	101,835.00	1,215.11	54,974.86	5,964.91	40,895.23	40,895.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,130.38	459.30	(1,589.68)	(1,589.68)
65YF10 Full Fringe Benefit Distr Expe	13,487.00	13,487.00	170.02	5,619.05	0.00	7,867.95	7,867.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.56	477.23	0.00	(477.23)	(477.23)
*Total: 65 - Fringe Benefits	13,487.00	13,487.00	229.58	7,226.66	459.30	5,801.04	5,801.04
710 Travel	9,484.00	9,484.00	0.00	0.00	0.00	9,484.00	9,484.00
710100 Out-of-State Travel	0.00	0.00	0.00	376.40	0.00	(376.40)	(376.40)
Subtotal: Travel	9,484.00	9,484.00	0.00	376.40	0.00	9,107.60	9,107.60
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7112 Research Supplies	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.28	0.00	(7.28)	(7.28)
717200 Other Professional Services-General	0.00	0.00	0.00	2,481.63	0.00	(2,481.63)	(2,481.63)
Subtotal: Non-Travel Support	1,060.00	1,060.00	0.00	2,602.91	0.00	(1,542.91)	(1,542.91)
*Total: 71 - Support (Travel & Non-Travel)	10,544.00	10,544.00	0.00	2,979.31	0.00	7,564.69	7,564.69
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	19,348.00	19,348.00	0.00	0.00	0.00	19,348.00	19,348.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,326.50	0.00	(7,326.50)	(7,326.50)
*Total: 72 - Student and/or Participant Support	19,348.00	19,348.00	0.00	8,466.50	0.00	10,881.50	10,881.50
**Total Direct Cost Expenditures	145,214.00	145,214.00	1,444.69	73,647.33	6,424.21	65,142.46	65,142.46
760300 F&A Expenditures	59,786.00	59,786.00	686.22	30,960.83	0.00	28,825.17	28,825.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B876 - Visualization, Human Systems
 Fund: 14B876 - Visualization, Human Systems

Status: Active
 FMGR: Ware, Colin

Type: Contract

PI Name: Ware, Colin
 Sponsor: Systems & Technology Research
 Sponsor ID: 20131034 CFDA #: 12.910
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/25/13 - 1/29/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/25/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NHZERO	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	59,786.00	59,786.00	686.22	30,960.83	0.00	28,825.17	28,825.17
**Total Indirect Cost Expenditures	59,786.00	59,786.00	686.22	30,960.83	0.00	28,825.17	28,825.17
***Total Expenditures	205,000.00	205,000.00	2,130.91	104,608.16	6,424.21	93,967.63	93,967.63
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,130.91	104,608.16	0.00	(104,608.16)	(104,608.16)
*Total: 53 - Sponsored Programs	0.00	0.00	2,130.91	104,608.16	0.00	(104,608.16)	(104,608.16)
***Total Revenue	0.00	0.00	2,130.91	104,608.16	0.00	(104,608.16)	(104,608.16)

Grant: 14B877 - Mussel Raft
 Fund: 14B877 - Mussel Raft

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Pemaquid Mussel Farms	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	10.212	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/13 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,593.88	10,550.79	(18,144.67)	(18,144.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,010.00	23,010.00	0.00	0.00	0.00	23,010.00	23,010.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,064.04	4,444.63	(14,508.67)	(14,508.67)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,404.28	0.00	(2,404.28)	(2,404.28)
613NZ0 Grad Unallocated Budget (Bud Only)	31,727.00	31,727.00	0.00	0.00	0.00	31,727.00	31,727.00
*Total: 61 - Salaries and Wages	54,737.00	54,737.00	0.00	20,062.20	14,995.42	19,679.38	19,679.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,372.25	1,154.65	(2,526.90)	(2,526.90)
65YF10 Full Fringe Benefit Distr Expe	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
*Total: 65 - Fringe Benefits	3,660.00	3,660.00	0.00	1,372.25	1,154.65	1,133.10	1,133.10
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	259.15	0.00	(259.15)	(259.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,321.04	0.00	(1,321.04)	(1,321.04)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,830.19	0.00	(330.19)	(330.19)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	197.72	1,912.29	0.00	(1,912.29)	(1,912.29)
714030 Postage-Express Mail	0.00	0.00	0.00	139.01	0.00	(139.01)	(139.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
Subtotal: Non-Travel Support	8,500.00	8,500.00	197.72	2,432.80	0.00	6,067.20	6,067.20
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	197.72	4,262.99	0.00	5,737.01	5,737.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,692.00	18,692.00	0.00	0.00	0.00	18,692.00	18,692.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,723.55	0.00	(2,723.55)	(2,723.55)
*Total: 72 - Student and/or Participant Support	18,692.00	18,692.00	0.00	3,863.55	0.00	14,828.45	14,828.45
**Total Direct Cost Expenditures	87,089.00	87,089.00	197.72	29,560.99	16,150.07	41,377.94	41,377.94
760300 F&A Expenditures	32,407.00	32,407.00	93.91	12,206.30	0.00	20,200.70	20,200.70
*Total: 76 - F&A and Internal Allocations	32,407.00	32,407.00	93.91	12,206.30	0.00	20,200.70	20,200.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B877 - Mussel Raft
 Fund: 14B877 - Mussel Raft

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Pemaquid Mussel Farms	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDME00	CFDA #:	10.212	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	32,407.00	32,407.00	93.91	12,206.30	0.00	20,200.70	20,200.70
***Total Expenditures	119,496.00	119,496.00	291.63	41,767.29	16,150.07	61,578.64	61,578.64
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	291.63	41,767.29	0.00	(41,767.29)	(41,767.29)
*Total: 53 - Sponsored Programs	0.00	0.00	291.63	41,767.29	0.00	(41,767.29)	(41,767.29)
***Total Revenue	0.00	0.00	291.63	41,767.29	0.00	(41,767.29)	(41,767.29)

Grant: 14B880 - NSRC Wood Resources
 Fund: 14B880 - NSRC Wood Resources

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Innovative Natural Resource Solutions	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	INRSUNH01	CFDA #:	10.652	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 9/30/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,336.28	4,028.79	(12,365.07)	(12,365.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,967.00	17,967.00	0.00	0.00	0.00	17,967.00	17,967.00
*Total: 61 - Salaries and Wages	17,967.00	17,967.00	0.00	8,336.28	4,028.79	5,601.93	5,601.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	651.81	310.22	(962.03)	(962.03)
65YF10 Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
*Total: 65 - Fringe Benefits	1,497.00	1,497.00	0.00	651.81	310.22	534.97	534.97
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	583.95	0.00	416.05	416.05
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	583.95	0.00	1,616.05	1,616.05
**Total Direct Cost Expenditures	21,664.00	21,664.00	0.00	9,572.04	4,339.01	7,752.95	7,752.95
***Total Expenditures	21,664.00	21,664.00	0.00	9,572.04	4,339.01	7,752.95	7,752.95
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,572.04	0.00	(9,572.04)	(9,572.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,572.04	0.00	(9,572.04)	(9,572.04)
***Total Revenue	0.00	0.00	0.00	9,572.04	0.00	(9,572.04)	(9,572.04)

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johnny's Selected Seeds	Effective Date:	02/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/12/14 - 2/13/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,479.00	18,479.00	0.00	0.00	0.00	18,479.00	18,479.00
61SNSH Student Labor	0.00	0.00	0.00	4,010.75	0.00	(4,010.75)	(4,010.75)
*Total: 61 - Salaries and Wages	18,479.00	18,479.00	0.00	4,010.75	0.00	14,468.25	14,468.25
65YF10 Full Fringe Benefit Distr Expe	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
*Total: 65 - Fringe Benefits	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
7112 Research Supplies	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
711200 Research Supplies	0.00	0.00	0.00	18.76	0.00	(18.76)	(18.76)
Subtotal: Non-Travel Support	2,320.00	2,320.00	0.00	18.76	0.00	2,301.24	2,301.24
*Total: 71 - Support (Travel & Non-Travel)	2,320.00	2,320.00	0.00	18.76	0.00	2,301.24	2,301.24
**Total Direct Cost Expenditures	22,320.00	22,320.00	0.00	4,029.51	0.00	18,290.49	18,290.49
760300 F&A Expenditures	2,680.00	2,680.00	0.00	483.54	0.00	2,196.46	2,196.46
*Total: 76 - F&A and Internal Allocations	2,680.00	2,680.00	0.00	483.54	0.00	2,196.46	2,196.46
**Total Indirect Cost Expenditures	2,680.00	2,680.00	0.00	483.54	0.00	2,196.46	2,196.46
***Total Expenditures	25,000.00	25,000.00	0.00	4,513.05	0.00	20,486.95	20,486.95
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,513.05	0.00	(4,513.05)	(4,513.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,513.05	0.00	(4,513.05)	(4,513.05)
***Total Revenue	0.00	0.00	0.00	4,513.05	0.00	(4,513.05)	(4,513.05)

Grant: 14B885 - Manufactured Alloy 718
 Fund: 14B885 - Manufactured Alloy 718

Status: Active
 Type: Contract
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: Turbocam Inc.
 Sponsor ID: PO2793
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/15/14 - 1/14/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,089.53	(1,089.53)	(1,089.53)
613NZ0	Grad Unallocated Budget (Bud Only)	4,748.00	4,748.00	0.00	0.00	0.00	4,748.00	4,748.00
*Total: 61 - Salaries and Wages		4,748.00	4,748.00	0.00	0.00	1,089.53	3,658.47	3,658.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	83.89	(83.89)	(83.89)
65YF10	Full Fringe Benefit Distr Expe	192.00	192.00	0.00	0.00	0.00	192.00	192.00
*Total: 65 - Fringe Benefits		192.00	192.00	0.00	0.00	83.89	108.11	108.11
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,194.98	0.00	(1,194.98)	(1,194.98)
711200	Research Supplies	0.00	0.00	0.00	458.66	0.00	(458.66)	(458.66)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,653.64	0.00	(1,653.64)	(1,653.64)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	2,403.64	0.00	(2,403.64)	(2,403.64)
**Total Direct Cost Expenditures		4,940.00	4,940.00	0.00	2,403.64	1,173.42	1,362.94	1,362.94
760300	F&A Expenditures	2,474.00	2,474.00	0.00	1,141.74	0.00	1,332.26	1,332.26
*Total: 76 - F&A and Internal Allocations		2,474.00	2,474.00	0.00	1,141.74	0.00	1,332.26	1,332.26
**Total Indirect Cost Expenditures		2,474.00	2,474.00	0.00	1,141.74	0.00	1,332.26	1,332.26
***Total Expenditures		7,414.00	7,414.00	0.00	3,545.38	1,173.42	2,695.20	2,695.20
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	3,545.38	0.00	(3,545.38)	(3,545.38)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,545.38	0.00	(3,545.38)	(3,545.38)
***Total Revenue		0.00	0.00	0.00	3,545.38	0.00	(3,545.38)	(3,545.38)

Grant: 14B887 - Herring River Restoration Mode
 Fund: 14B887 - Herring River Restoration Mode

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Woods Hole Group Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.000	Term Date:	IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 3/10/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	9,023.49	0.00	(9,023.49)	(9,023.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,041.00	9,041.00	0.00	0.00	0.00	9,041.00	9,041.00
*Total: 61 - Salaries and Wages	9,041.00	9,041.00	0.00	9,023.49	0.00	17.51	17.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	4,145.00	4,145.00	0.00	4,177.95	0.00	(32.95)	(32.95)
*Total: 65 - Fringe Benefits	4,145.00	4,145.00	0.00	4,177.95	0.00	(32.95)	(32.95)
710 Travel	723.00	723.00	0.00	0.00	0.00	723.00	723.00
710000 In-State Travel	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
710100 Out-of-State Travel	0.00	0.00	0.00	82.36	0.00	(82.36)	(82.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	480.85	0.00	(480.85)	(480.85)
Subtotal: Travel	723.00	723.00	0.00	595.13	0.00	127.87	127.87
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,997.50	0.00	(3,997.50)	(3,997.50)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,997.50	0.00	2.50	2.50
*Total: 71 - Support (Travel & Non-Travel)	4,723.00	4,723.00	0.00	4,592.63	0.00	130.37	130.37
**Total Direct Cost Expenditures	17,909.00	17,909.00	0.00	17,794.07	0.00	114.93	114.93
760300 F&A Expenditures	1,791.00	1,791.00	0.00	1,779.40	0.00	11.60	11.60
*Total: 76 - F&A and Internal Allocations	1,791.00	1,791.00	0.00	1,779.40	0.00	11.60	11.60
**Total Indirect Cost Expenditures	1,791.00	1,791.00	0.00	1,779.40	0.00	11.60	11.60
***Total Expenditures	19,700.00	19,700.00	0.00	19,573.47	0.00	126.53	126.53
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,573.47	0.00	(19,573.47)	(19,573.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,573.47	0.00	(19,573.47)	(19,573.47)
***Total Revenue	0.00	0.00	0.00	19,573.47	0.00	(19,573.47)	(19,573.47)

Grant: 14B888 - LIG Sciences SBIR Phase 2
 Fund: 14B888 - LIG Sciences SBIR Phase 2

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	LIGSciences Inc	Effective Date:	02/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LIGUNH140219	CFDA #:	10.212	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/20/14 - 8/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	756.98	13,034.65	0.00	(13,034.65)	(13,034.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,875.00	8,875.00	0.00	0.00	0.00	8,875.00	8,875.00
615F10 PAT	0.00	0.00	0.00	2,590.89	0.00	(2,590.89)	(2,590.89)
615NZ0 PAT Unallocated Budget (Bud Only)	5,327.00	5,327.00	0.00	0.00	0.00	5,327.00	5,327.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 61 - Salaries and Wages	15,452.00	15,452.00	756.98	15,625.54	0.00	(173.54)	(173.54)
65YF10 Full Fringe Benefit Distr Expe	6,026.00	6,026.00	291.44	6,629.88	0.00	(603.88)	(603.88)
*Total: 65 - Fringe Benefits	6,026.00	6,026.00	291.44	6,629.88	0.00	(603.88)	(603.88)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	66.64	0.00	(66.64)	(66.64)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	163.59	0.00	836.41	836.41
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	163.59	0.00	836.41	836.41
**Total Direct Cost Expenditures	22,478.00	22,478.00	1,048.42	22,419.01	0.00	58.99	58.99
760300 F&A Expenditures	8,587.00	8,587.00	400.50	8,564.04	0.00	22.96	22.96
*Total: 76 - F&A and Internal Allocations	8,587.00	8,587.00	400.50	8,564.04	0.00	22.96	22.96
**Total Indirect Cost Expenditures	8,587.00	8,587.00	400.50	8,564.04	0.00	22.96	22.96
***Total Expenditures	31,065.00	31,065.00	1,448.92	30,983.05	0.00	81.95	81.95
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,448.92	30,983.05	0.00	(30,983.05)	(30,983.05)
*Total: 53 - Sponsored Programs	0.00	0.00	1,448.92	30,983.05	0.00	(30,983.05)	(30,983.05)
***Total Revenue	0.00	0.00	1,448.92	30,983.05	0.00	(30,983.05)	(30,983.05)

Grant: 14B892 - Transparent Mesh Networks
 Fund: 14B892 - Transparent Mesh Networks

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	netBlazr	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	14074	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/14 - 3/31/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,779.03	4,469.72	(15,248.75)	(15,248.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,204.00	21,204.00	0.00	0.00	0.00	21,204.00	21,204.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,067.06	0.00	(10,067.06)	(10,067.06)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	15,550.08	0.00	(15,550.08)	(15,550.08)
613NZ0 Grad Unallocated Budget (Bud Only)	47,124.00	47,124.00	0.00	0.00	0.00	47,124.00	47,124.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages	74,728.00	74,728.00	1,594.88	36,396.17	4,469.72	33,862.11	33,862.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,624.31	344.17	(1,968.48)	(1,968.48)
65YF10 Full Fringe Benefit Distr Expe	3,209.00	3,209.00	0.00	0.00	0.00	3,209.00	3,209.00
*Total: 65 - Fringe Benefits	3,209.00	3,209.00	0.00	1,624.31	344.17	1,240.52	1,240.52
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100 Out-of-State Travel	0.00	0.00	0.00	106.63	0.00	(106.63)	(106.63)
710400 Student or Non-Emp Travel	0.00	0.00	108.56	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel	600.00	600.00	108.56	215.19	0.00	384.81	384.81
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	78.51	971.01	0.00	(971.01)	(971.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,098.02	0.00	(2,098.02)	(2,098.02)
Subtotal: Non-Travel Support	4,500.00	4,500.00	78.51	3,069.03	0.00	1,430.97	1,430.97
*Total: 71 - Support (Travel & Non-Travel)	5,100.00	5,100.00	187.07	3,284.22	0.00	1,815.78	1,815.78
**Total Direct Cost Expenditures	83,037.00	83,037.00	1,781.95	41,304.70	4,813.89	36,918.41	36,918.41
760300 F&A Expenditures	39,443.00	39,443.00	846.42	19,619.65	0.00	19,823.35	19,823.35
*Total: 76 - F&A and Internal Allocations	39,443.00	39,443.00	846.42	19,619.65	0.00	19,823.35	19,823.35
**Total Indirect Cost Expenditures	39,443.00	39,443.00	846.42	19,619.65	0.00	19,823.35	19,823.35
***Total Expenditures	122,480.00	122,480.00	2,628.37	60,924.35	4,813.89	56,741.76	56,741.76
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,628.37	60,924.35	0.00	(60,924.35)	(60,924.35)
*Total: 53 - Sponsored Programs	0.00	0.00	2,628.37	60,924.35	0.00	(60,924.35)	(60,924.35)
***Total Revenue	0.00	0.00	2,628.37	60,924.35	0.00	(60,924.35)	(60,924.35)

Grant: 14B893 - Forest Carbon Monitoring
 Fund: 14B893 - Forest Carbon Monitoring

Status: Active
 FMGR: Palace, Michael W

Type: Contract

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Applied GeoSolutions LLC	Effective Date:	08/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZESRC	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/14/13 - 8/13/15	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	500.76	2,503.80	0.00	(2,503.80)	(2,503.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,667.00	11,667.00	0.00	0.00	0.00	11,667.00	11,667.00
615F10 PAT	0.00	0.00	3,659.22	38,126.70	4,939.94	(43,066.64)	(43,066.64)
615NZ0 PAT Unallocated Budget (Bud Only)	48,581.00	48,581.00	0.00	0.00	0.00	48,581.00	48,581.00
*Total: 61 - Salaries and Wages	60,248.00	60,248.00	4,159.98	40,630.50	4,939.94	14,677.56	14,677.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	22,539.00	22,539.00	1,601.60	16,249.43	1,901.88	4,387.69	4,387.69
*Total: 65 - Fringe Benefits	22,539.00	22,539.00	1,601.60	16,249.43	1,901.88	4,387.69	4,387.69
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,035.18	0.00	(1,035.18)	(1,035.18)
Subtotal: Travel	3,500.00	3,500.00	0.00	1,035.18	0.00	2,464.82	2,464.82
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	300.00	0.00	700.00	700.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	1,335.18	0.00	3,164.82	3,164.82
**Total Direct Cost Expenditures	87,287.00	87,287.00	5,761.58	58,215.11	6,841.82	22,230.07	22,230.07
760300 F&A Expenditures	41,461.00	41,461.00	2,736.74	27,652.18	0.00	13,808.82	13,808.82
*Total: 76 - F&A and Internal Allocations	41,461.00	41,461.00	2,736.74	27,652.18	0.00	13,808.82	13,808.82
**Total Indirect Cost Expenditures	41,461.00	41,461.00	2,736.74	27,652.18	0.00	13,808.82	13,808.82
***Total Expenditures	128,748.00	128,748.00	8,498.32	85,867.29	6,841.82	36,038.89	36,038.89
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,498.32	85,867.29	0.00	(85,867.29)	(85,867.29)
*Total: 53 - Sponsored Programs	0.00	0.00	8,498.32	85,867.29	0.00	(85,867.29)	(85,867.29)
***Total Revenue	0.00	0.00	8,498.32	85,867.29	0.00	(85,867.29)	(85,867.29)

Grant: 14B895 - IRB Support for JUICE
 Fund: 14B895 - IRB Support for JUICE

Status: Active
 Type: Other
 FMGR: Needell, Gerald J

PI Name:	Needell, Gerald J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Manufacturing Technical Solutions Inc	Effective Date:	08/07/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	MTSUNH06012014	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 4/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZSPGN - Needell PI Account

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,308.00)	0.00	2,654.30	0.00	(2,654.30)	(4,962.30)
615NZ0 PAT Unallocated Budget (Bud Only)	6,534.00	6,534.00	0.00	0.00	0.00	6,534.00	6,534.00
*Total: 61 - Salaries and Wages	6,534.00	4,226.00	0.00	2,654.30	0.00	3,879.70	1,571.70
65YF10 Full Fringe Benefit Distr Expe	2,517.00	2,517.00	0.00	1,169.79	0.00	1,347.21	1,347.21
*Total: 65 - Fringe Benefits	2,517.00	2,517.00	0.00	1,169.79	0.00	1,347.21	1,347.21
710100 Out-of-State Travel	0.00	2,308.00	0.00	2,307.79	0.00	(2,307.79)	0.21
Subtotal: Travel	0.00	2,308.00	0.00	2,307.79	0.00	(2,307.79)	0.21
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,308.00	0.00	2,307.79	0.00	(2,307.79)	0.21
**Total Direct Cost Expenditures	9,051.00	9,051.00	0.00	6,131.88	0.00	2,919.12	2,919.12
760300 F&A Expenditures	2,353.00	2,353.00	0.00	1,594.29	0.00	758.71	758.71
*Total: 76 - F&A and Internal Allocations	2,353.00	2,353.00	0.00	1,594.29	0.00	758.71	758.71
**Total Indirect Cost Expenditures	2,353.00	2,353.00	0.00	1,594.29	0.00	758.71	758.71
***Total Expenditures	11,404.00	11,404.00	0.00	7,726.17	0.00	3,677.83	3,677.83
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,726.17	0.00	(7,726.17)	(7,726.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,726.17	0.00	(7,726.17)	(7,726.17)
***Total Revenue	0.00	0.00	0.00	7,726.17	0.00	(7,726.17)	(7,726.17)

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

Fund Information

Effective Date: 08/27/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	90,000.00	0.00	30,413.37	0.00	(30,413.37)	59,586.63
*Total: 74 - Capitalizable Plant and Equipment	0.00	90,000.00	0.00	30,413.37	0.00	(30,413.37)	59,586.63
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	90,000.00	0.00	30,413.37	0.00	(30,413.37)	59,586.63
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	90,000.00	0.00	30,413.37	0.00	(30,413.37)	59,586.63
Revenue							
531000 US Corporate Grants & Contracts	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
*Total: 53 - Sponsored Programs	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	30,413.37	0.00	(30,413.37)	(30,413.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	30,413.37	0.00	(30,413.37)	(30,413.37)
***Total Revenue	0.00	90,000.00	0.00	30,413.37	0.00	(30,413.37)	59,586.63

Grant: 14B901 - Wowzilla-NHID HealthCost
 Fund: 14B901 - Wowzilla-NHID HealthCost

Status: Active
 Type: Other
 FMGR: Costello, Amy Willard

PI Name: Costello, Amy Willard
 Sponsor: Wowzilla LLC
 Sponsor ID: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 5/1/14 - 6/20/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,384.13	0.00	(3,384.13)	(3,384.13)
615NZ0 PAT Unallocated Budget (Bud Only)	12,576.00	12,576.00	0.00	0.00	0.00	12,576.00	12,576.00
*Total: 61 - Salaries and Wages	12,576.00	12,576.00	0.00	3,384.13	0.00	9,191.87	9,191.87
65YF10 Full Fringe Benefit Distr Expe	4,842.00	4,842.00	0.00	1,302.90	0.00	3,539.10	3,539.10
*Total: 65 - Fringe Benefits	4,842.00	4,842.00	0.00	1,302.90	0.00	3,539.10	3,539.10
710 Travel	672.00	672.00	0.00	0.00	0.00	672.00	672.00
Subtotal: Travel	672.00	672.00	0.00	0.00	0.00	672.00	672.00
*Total: 71 - Support (Travel & Non-Travel)	672.00	672.00	0.00	0.00	0.00	672.00	672.00
**Total Direct Cost Expenditures	18,090.00	18,090.00	0.00	4,687.03	0.00	13,402.97	13,402.97
760300 F&A Expenditures	6,910.00	6,910.00	0.00	1,790.41	0.00	5,119.59	5,119.59
*Total: 76 - F&A and Internal Allocations	6,910.00	6,910.00	0.00	1,790.41	0.00	5,119.59	5,119.59
**Total Indirect Cost Expenditures	6,910.00	6,910.00	0.00	1,790.41	0.00	5,119.59	5,119.59
***Total Expenditures	25,000.00	25,000.00	0.00	6,477.44	0.00	18,522.56	18,522.56
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,477.44	0.00	(6,477.44)	(6,477.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,477.44	0.00	(6,477.44)	(6,477.44)
***Total Revenue	0.00	0.00	0.00	6,477.44	0.00	(6,477.44)	(6,477.44)

Grant: 14B902 - Prevention of Head Impacts
 Fund: 14B902 - Prevention of Head Impacts

Status: Active
 Type: Grant
 FMGR: Swartz, Erik E

PI Name:	Swartz, Erik E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NineSigma	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	1/1/15 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1
				Idc Waiver	NO

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,230.79	(6,230.79)	(6,230.79)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,383.26	11,916.29	0.00	(11,916.29)	(11,916.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,382.00	70,382.00	0.00	0.00	0.00	70,382.00	70,382.00
611Q90 Post Doc	101,500.00	101,500.00	957.86	957.86	5,172.42	95,369.72	95,369.72
613NZ0 Grad Unallocated Budget (Bud Only)	104,704.00	104,704.00	0.00	0.00	0.00	104,704.00	104,704.00
*Total: 61 - Salaries and Wages	276,586.00	276,586.00	3,341.12	12,874.15	11,403.21	252,308.64	252,308.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	479.77	(479.77)	(479.77)
65YF10 Full Fringe Benefit Distr Expe	45,869.00	45,869.00	1,184.78	4,854.94	1,443.11	39,570.95	39,570.95
*Total: 65 - Fringe Benefits	45,869.00	45,869.00	1,184.78	4,854.94	1,922.88	39,091.18	39,091.18
710 Travel	9,285.00	9,285.00	0.00	0.00	0.00	9,285.00	9,285.00
710100 Out-of-State Travel	0.00	0.00	0.00	983.76	0.00	(983.76)	(983.76)
Subtotal: Travel	9,285.00	9,285.00	0.00	983.76	0.00	8,301.24	8,301.24
7112 Research Supplies	44,930.00	44,930.00	0.00	0.00	0.00	44,930.00	44,930.00
717000 Consulting-General	24,000.00	24,000.00	0.00	0.00	7,992.00	16,008.00	16,008.00
Subtotal: Non-Travel Support	68,930.00	68,930.00	0.00	0.00	7,992.00	60,938.00	60,938.00
*Total: 71 - Support (Travel & Non-Travel)	78,215.00	78,215.00	0.00	983.76	7,992.00	69,239.24	69,239.24
721100 Assistantships	66,370.00	66,370.00	0.00	0.00	0.00	66,370.00	66,370.00
*Total: 72 - Student and/or Participant Support	66,370.00	66,370.00	0.00	0.00	0.00	66,370.00	66,370.00
740000 Cap Equipment	32,960.00	32,960.00	0.00	0.00	0.00	32,960.00	32,960.00
*Total: 74 - Capitalizable Plant and Equipment	32,960.00	32,960.00	0.00	0.00	0.00	32,960.00	32,960.00
**Total Direct Cost Expenditures	500,000.00	500,000.00	4,525.90	18,712.85	21,318.09	459,969.06	459,969.06
***Total Expenditures	500,000.00	500,000.00	4,525.90	18,712.85	21,318.09	459,969.06	459,969.06
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,525.90	18,712.85	0.00	(18,712.85)	(18,712.85)
*Total: 53 - Sponsored Programs	0.00	0.00	4,525.90	18,712.85	0.00	(18,712.85)	(18,712.85)
***Total Revenue	0.00	0.00	4,525.90	18,712.85	0.00	(18,712.85)	(18,712.85)

Grant: 14B903 - Rte 1 Habitat Restoration Plan
 Fund: 14B903 - Rte 1 Habitat Restoration Plan

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	McFarland Johnson	Effective Date:	09/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/14 - 6/30/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,146.77	15,470.31	0.00	(15,470.31)	(15,470.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,847.00	29,847.00	0.00	0.00	0.00	29,847.00	29,847.00
615F10	PAT	0.00	0.00	637.98	4,638.25	861.26	(5,499.51)	(5,499.51)
615NZ0	PAT Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		37,247.00	37,247.00	3,784.75	20,108.56	861.26	16,277.18	16,277.18
65YF10	Full Fringe Benefit Distr Expe	12,048.00	12,048.00	1,457.14	7,741.78	331.59	3,974.63	3,974.63
*Total: 65 - Fringe Benefits		12,048.00	12,048.00	1,457.14	7,741.78	331.59	3,974.63	3,974.63
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Travel		350.00	350.00	0.00	0.00	0.00	350.00	350.00
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
711200	Research Supplies	0.00	0.00	155.57	266.26	0.00	(266.26)	(266.26)
716125	Rentals-Vehicles incl Marine	0.00	0.00	78.00	153.32	0.00	(153.32)	(153.32)
717200	Other Professional Services-General	0.00	0.00	0.00	6,050.00	8,100.00	(14,150.00)	(14,150.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		16,600.00	16,600.00	233.57	6,469.58	8,100.00	2,030.42	2,030.42
*Total: 71 - Support (Travel & Non-Travel)		16,950.00	16,950.00	233.57	6,469.58	8,100.00	2,380.42	2,380.42
**Total Direct Cost Expenditures		66,245.00	66,245.00	5,475.46	34,319.92	9,292.85	22,632.23	22,632.23
760300	F&A Expenditures	17,224.00	17,224.00	1,423.62	8,923.11	0.00	8,300.89	8,300.89
*Total: 76 - F&A and Internal Allocations		17,224.00	17,224.00	1,423.62	8,923.11	0.00	8,300.89	8,300.89
**Total Indirect Cost Expenditures		17,224.00	17,224.00	1,423.62	8,923.11	0.00	8,300.89	8,300.89
***Total Expenditures		83,469.00	83,469.00	6,899.08	43,243.03	9,292.85	30,933.12	30,933.12
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,899.08	43,243.03	0.00	(43,243.03)	(43,243.03)
*Total: 53 - Sponsored Programs		0.00	0.00	6,899.08	43,243.03	0.00	(43,243.03)	(43,243.03)
***Total Revenue		0.00	0.00	6,899.08	43,243.03	0.00	(43,243.03)	(43,243.03)

Grant: 14B904 - Validation of Novimet Status: Closing - Final Financial Rev Type: Contract
 Fund: 14B904 - Validation of Novimet FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Innovative Additives Inc	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD	
Resp Org:	UBBIOL	FRAGRNT Start/End Date:	9/1/14 - 3/31/15	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
				Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,576.00	11,576.00	0.00	0.00	0.00	11,576.00	11,576.00
615F10 PAT	0.00	0.00	0.00	11,462.75	0.00	(11,462.75)	(11,462.75)
61SNSH Student Labor	0.00	0.00	0.00	3,921.70	0.00	(3,921.70)	(3,921.70)
61SNWS College Work Study	0.00	0.00	0.00	284.42	0.00	(284.42)	(284.42)
61SNZ0 Student Labor Unallocated(Bud Only)	2,674.00	2,674.00	0.00	0.00	0.00	2,674.00	2,674.00
*Total: 61 - Salaries and Wages	14,250.00	14,250.00	0.00	15,668.87	0.00	(1,418.87)	(1,418.87)
65YF10 Full Fringe Benefit Distr Expe	4,663.00	4,663.00	0.00	4,413.06	0.00	249.94	249.94
*Total: 65 - Fringe Benefits	4,663.00	4,663.00	0.00	4,413.06	0.00	249.94	249.94
711100 Supplies-General	0.00	0.00	0.00	29.40	0.00	(29.40)	(29.40)
7112 Research Supplies	13,051.00	13,051.00	0.00	0.00	0.00	13,051.00	13,051.00
711200 Research Supplies	0.00	0.00	0.00	2,472.45	0.00	(2,472.45)	(2,472.45)
717200 Other Professional Services-General	0.00	0.00	0.00	9,380.00	0.00	(9,380.00)	(9,380.00)
Subtotal: Non-Travel Support	13,051.00	13,051.00	0.00	11,881.85	0.00	1,169.15	1,169.15
*Total: 71 - Support (Travel & Non-Travel)	13,051.00	13,051.00	0.00	11,881.85	0.00	1,169.15	1,169.15
**Total Direct Cost Expenditures	31,964.00	31,964.00	0.00	31,963.78	0.00	0.22	0.22
760300 F&A Expenditures	12,210.00	12,210.00	0.00	12,210.16	0.00	(0.16)	(0.16)
*Total: 76 - F&A and Internal Allocations	12,210.00	12,210.00	0.00	12,210.16	0.00	(0.16)	(0.16)
**Total Indirect Cost Expenditures	12,210.00	12,210.00	0.00	12,210.16	0.00	(0.16)	(0.16)
***Total Expenditures	44,174.00	44,174.00	0.00	44,173.94	0.00	0.06	0.06
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	44,173.94	0.00	(44,173.94)	(44,173.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,173.94	0.00	(44,173.94)	(44,173.94)
***Total Revenue	0.00	0.00	0.00	44,173.94	0.00	(44,173.94)	(44,173.94)

Grant: 14B905 - Army SHARP
 Fund: 14B905 - Army SHARP

Status: Active
 FMGR: Potter, Sharyn J

Type: Contract

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	General Dynamics Information Technology Inc	Effective Date:	11/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2014DSDSC14178	CFDA #:	12.000	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,153.87	(4,153.87)	(4,153.87)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	10,360.09	10,360.09	0.00	(10,360.09)	(10,360.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,535.00	59,535.00	0.00	0.00	0.00	59,535.00	59,535.00
615NZ0 PAT Unallocated Budget (Bud Only)	56,112.00	56,112.00	0.00	0.00	0.00	56,112.00	56,112.00
61CPEX Part Time Salary	0.00	0.00	7,631.58	16,831.60	6,868.42	(23,700.02)	(23,700.02)
61JBEX Casual - Exempt	0.00	0.00	0.00	13,800.02	0.00	(13,800.02)	(13,800.02)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	115,647.00	115,647.00	17,991.67	40,991.71	11,022.29	63,633.00	63,633.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,062.59	319.85	(1,382.44)	(1,382.44)
65YF10 Full Fringe Benefit Distr Expe	35,760.00	35,760.00	3,989.13	3,989.13	0.00	31,770.87	31,770.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	587.64	1,296.04	528.87	(1,824.91)	(1,824.91)
*Total: 65 - Fringe Benefits	35,760.00	35,760.00	4,576.77	6,347.76	848.72	28,563.52	28,563.52
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	166,407.00	166,407.00	22,568.44	47,339.47	11,871.01	107,196.52	107,196.52
760300 F&A Expenditures	63,568.00	63,568.00	8,621.18	18,083.69	0.00	45,484.31	45,484.31
*Total: 76 - F&A and Internal Allocations	63,568.00	63,568.00	8,621.18	18,083.69	0.00	45,484.31	45,484.31
**Total Indirect Cost Expenditures	63,568.00	63,568.00	8,621.18	18,083.69	0.00	45,484.31	45,484.31
***Total Expenditures	229,975.00	229,975.00	31,189.62	65,423.16	11,871.01	152,680.83	152,680.83
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	31,189.62	65,423.16	0.00	(65,423.16)	(65,423.16)
*Total: 53 - Sponsored Programs	0.00	0.00	31,189.62	65,423.16	0.00	(65,423.16)	(65,423.16)
***Total Revenue	0.00	0.00	31,189.62	65,423.16	0.00	(65,423.16)	(65,423.16)

Grant: 14B906 - AT&T Foundation Grant
 Fund: 14B906 - AT&T Foundation Grant

Status: Closing - BSC/Dept Review
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: AT&T Services Inc
 Sponsor ID: NONE
 Resp Org: UGUPWB
 FRAGRNT Start/End Date: 10/15/14 - 5/31/15

CFDA #: NONE

Fund Information

Effective Date: 11/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 61 - Salaries and Wages	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710 Travel	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00
Subtotal: Travel	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00
7112 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,650.00	0.00	0.00	0.00	0.00	3,650.00	0.00
**Total Direct Cost Expenditures	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00
760300 F&A Expenditures	850.00	0.00	0.00	0.00	0.00	850.00	0.00
*Total: 76 - F&A and Internal Allocations	850.00	0.00	0.00	0.00	0.00	850.00	0.00
**Total Indirect Cost Expenditures	850.00	0.00	0.00	0.00	0.00	850.00	0.00
***Total Expenditures	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00

Grant: 14B906 - AT&T Foundation Grant
 Fund: 14B906 - AT&T Foundation Grant

Status: Closing - BSC/Dept Review
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: AT&T Services Inc
 Sponsor ID: NONE
 Resp Org: UGUPWB
 FRAGRNT Start/End Date: 10/15/14 - 5/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UGENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 61 - Salaries and Wages		0.00	4,000.00	0.00	3,000.00	0.00	(3,000.00)	1,000.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
710	Travel	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	719.00	0.00	(719.00)	(719.00)
Subtotal: Travel		0.00	1,650.00	0.00	719.00	0.00	(719.00)	931.00
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,650.00	0.00	719.00	0.00	(719.00)	2,931.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
**Total Direct Cost Expenditures		0.00	7,650.00	0.00	7,550.00	0.00	(7,550.00)	100.00
760300	F&A Expenditures	0.00	850.00	0.00	755.00	0.00	(755.00)	95.00
*Total: 76 - F&A and Internal Allocations		0.00	850.00	0.00	755.00	0.00	(755.00)	95.00
**Total Indirect Cost Expenditures		0.00	850.00	0.00	755.00	0.00	(755.00)	95.00
***Total Expenditures		0.00	8,500.00	0.00	8,305.00	0.00	(8,305.00)	195.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	8,305.00	0.00	(8,305.00)	(8,305.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,305.00	0.00	(8,305.00)	(8,305.00)
***Total Revenue		0.00	0.00	0.00	8,305.00	0.00	(8,305.00)	(8,305.00)

Grant: 14B907 - Deep Water Horizon-ERMA
 Fund: 14B907 - Deep Water Horizon-ERMA

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Messer, Patrick

PI Name:	Messer, Patrick	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Industrial Economics Inc	Effective Date:	12/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	5700UNH	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NHZERO	
Resp Org:	URRRCC	CFDA #:	11.473	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/11 - 12/22/14	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: URRCPM - PI Patrick Messer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	12,052.79	42,370.15	0.00	(42,370.15)	(42,370.15)
615NZ0 PAT Unallocated Budget (Bud Only)	43,425.00	43,425.00	0.00	0.00	0.00	43,425.00	43,425.00
*Total: 61 - Salaries and Wages	43,425.00	43,425.00	12,052.79	42,370.15	0.00	1,054.85	1,054.85
65YF10 Full Fringe Benefit Distr Expe	17,845.00	17,845.00	5,519.01	17,191.05	0.00	653.95	653.95
*Total: 65 - Fringe Benefits	17,845.00	17,845.00	5,519.01	17,191.05	0.00	653.95	653.95
7112 Research Supplies	9,904.00	9,904.00	0.00	0.00	0.00	9,904.00	9,904.00
711200 Research Supplies	0.00	0.00	0.00	14,625.00	0.00	(14,625.00)	(14,625.00)
Subtotal: Non-Travel Support	9,904.00	9,904.00	0.00	14,625.00	0.00	(4,721.00)	(4,721.00)
*Total: 71 - Support (Travel & Non-Travel)	9,904.00	9,904.00	0.00	14,625.00	0.00	(4,721.00)	(4,721.00)
**Total Direct Cost Expenditures	71,174.00	71,174.00	17,571.80	74,186.20	0.00	(3,012.20)	(3,012.20)
760300 F&A Expenditures	33,771.00	33,771.00	8,346.53	28,291.54	0.00	5,479.46	5,479.46
*Total: 76 - F&A and Internal Allocations	33,771.00	33,771.00	8,346.53	28,291.54	0.00	5,479.46	5,479.46
**Total Indirect Cost Expenditures	33,771.00	33,771.00	8,346.53	28,291.54	0.00	5,479.46	5,479.46
***Total Expenditures	104,945.00	104,945.00	25,918.33	102,477.74	0.00	2,467.26	2,467.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	25,918.33	102,477.74	0.00	(102,477.74)	(102,477.74)
*Total: 53 - Sponsored Programs	0.00	0.00	25,918.33	102,477.74	0.00	(102,477.74)	(102,477.74)
***Total Revenue	0.00	0.00	25,918.33	102,477.74	0.00	(102,477.74)	(102,477.74)

Grant: 14B908 - AECOM-Cottontail
 Fund: 14B908 - AECOM-Cottontail

Status: Active
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	AECOM		Effective Date:	12/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	57663ACM	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/4/14 - 8/31/15		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,455.72	3,470.12	0.00	(3,470.12)	(3,470.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages		6,800.00	6,800.00	1,455.72	3,470.12	0.00	3,329.88	3,329.88
65YF10	Full Fringe Benefit Distr Expe	2,064.00	2,064.00	560.45	1,335.97	0.00	728.03	728.03
*Total: 65 - Fringe Benefits		2,064.00	2,064.00	560.45	1,335.97	0.00	728.03	728.03
711200	Research Supplies	0.00	0.00	0.00	1,030.48	0.00	(1,030.48)	(1,030.48)
714030	Postage-Express Mail	0.00	0.00	0.00	11.05	0.00	(11.05)	(11.05)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,041.53	0.00	(1,041.53)	(1,041.53)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,041.53	0.00	(1,041.53)	(1,041.53)
**Total Direct Cost Expenditures		8,864.00	8,864.00	2,016.17	5,847.62	0.00	3,016.38	3,016.38
760300	F&A Expenditures	7,206.00	7,206.00	770.17	2,233.79	0.00	4,972.21	4,972.21
*Total: 76 - F&A and Internal Allocations		7,206.00	7,206.00	770.17	2,233.79	0.00	4,972.21	4,972.21
**Total Indirect Cost Expenditures		7,206.00	7,206.00	770.17	2,233.79	0.00	4,972.21	4,972.21
***Total Expenditures		16,070.00	16,070.00	2,786.34	8,081.41	0.00	7,988.59	7,988.59
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,786.34	8,081.41	0.00	(8,081.41)	(8,081.41)
*Total: 53 - Sponsored Programs		0.00	0.00	2,786.34	8,081.41	0.00	(8,081.41)	(8,081.41)
***Total Revenue		0.00	0.00	2,786.34	8,081.41	0.00	(8,081.41)	(8,081.41)

Grant: 14B909 - Lake Water Quality and ALS
 Fund: 14B909 - Lake Water Quality and ALS

Status: Active
 FMGR: Linder, Ernst

Type: Contract

PI Name: Linder, Ernst
 Sponsor: Applied GeoSolutions LLC
 Sponsor ID: NONE CFDA #: 47.000
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 8/1/14 - 7/31/17

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMAEL - PI Ernst Linder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,060.80	(4,060.80)	(4,060.80)
613NZ0	Grad Unallocated Budget (Bud Only)	18,854.00	18,854.00	0.00	0.00	0.00	18,854.00	18,854.00
*Total: 61 - Salaries and Wages		18,854.00	18,854.00	0.00	0.00	4,060.80	14,793.20	14,793.20
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	312.68	(312.68)	(312.68)
65YF10	Full Fringe Benefit Distr Expe	753.00	753.00	0.00	0.00	0.00	753.00	753.00
*Total: 65 - Fringe Benefits		753.00	753.00	0.00	0.00	312.68	440.32	440.32
721100	Assistantships	8,589.00	8,589.00	0.00	0.00	0.00	8,589.00	8,589.00
*Total: 72 - Student and/or Participant Support		8,589.00	8,589.00	0.00	0.00	0.00	8,589.00	8,589.00
**Total Direct Cost Expenditures		28,196.00	28,196.00	0.00	0.00	4,373.48	23,822.52	23,822.52
760300	F&A Expenditures	9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
*Total: 76 - F&A and Internal Allocations		9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
**Total Indirect Cost Expenditures		9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
***Total Expenditures		37,509.00	37,509.00	0.00	0.00	4,373.48	33,135.52	33,135.52

Grant: 14B911 - Thermal Conductivity of BNNTs
 Fund: 14B911 - Thermal Conductivity of BNNTs

Status: Active
 FMGR: Lashmore, David S

Type: Contract

PI Name: Lashmore, David S
 Sponsor: Rogers Corporation
 Sponsor ID: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/2/15 - 1/1/16

CFDA #: NONE

Fund Information
 Effective Date: 01/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMSDL - PI David Lashmore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	19,643.08	27,500.31	0.00	(27,500.31)	(27,500.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,665.00	46,665.00	0.00	0.00	0.00	46,665.00	46,665.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,164.00	0.00	(10,164.00)	(10,164.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,567.00	0.00	(2,567.00)	(2,567.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,247.00	12,247.00	0.00	0.00	0.00	12,247.00	12,247.00
*Total: 61 - Salaries and Wages		58,912.00	58,912.00	19,643.08	40,231.31	0.00	18,680.69	18,680.69
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,444.00	20,444.00	7,562.58	10,587.61	0.00	9,856.39	9,856.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	980.29	0.00	(980.29)	(980.29)
*Total: 65 - Fringe Benefits		20,444.00	20,444.00	7,562.58	11,567.90	0.00	8,876.10	8,876.10
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	729.47	1,475.91	726.49	(2,202.40)	(2,202.40)
Subtotal: Non-Travel Support		2,000.00	2,000.00	729.47	1,475.91	726.49	(202.40)	(202.40)
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	729.47	1,475.91	726.49	(202.40)	(202.40)
**Total Direct Cost Expenditures		81,356.00	81,356.00	27,935.13	53,275.12	726.49	27,354.39	27,354.39
760300	F&A Expenditures	38,644.00	38,644.00	13,269.19	25,305.69	0.00	13,338.31	13,338.31
*Total: 76 - F&A and Internal Allocations		38,644.00	38,644.00	13,269.19	25,305.69	0.00	13,338.31	13,338.31
**Total Indirect Cost Expenditures		38,644.00	38,644.00	13,269.19	25,305.69	0.00	13,338.31	13,338.31
***Total Expenditures		120,000.00	120,000.00	41,204.32	78,580.81	726.49	40,692.70	40,692.70
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	41,204.32	78,580.81	0.00	(78,580.81)	(78,580.81)
*Total: 53 - Sponsored Programs		0.00	0.00	41,204.32	78,580.81	0.00	(78,580.81)	(78,580.81)
***Total Revenue		0.00	0.00	41,204.32	78,580.81	0.00	(78,580.81)	(78,580.81)

Grant: 14B912 - Bioavailability of Lysine
 Fund: 14B912 - Bioavailability of Lysine

Status: Active
 Type: Contract
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	QualiTech Inc	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD	
Resp Org:	UBBIOL	FRAGRNT Start/End Date:	12/1/14 - 8/31/15	Expnd End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
				Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10 PAT	0.00	0.00	4,937.16	21,726.87	1,234.29	(22,961.16)	(22,961.16)
61SNSH Student Labor	0.00	0.00	976.96	3,016.25	0.00	(3,016.25)	(3,016.25)
61SNWS College Work Study	0.00	0.00	5.63	167.13	0.00	(167.13)	(167.13)
61SNZ0 Student Labor Unallocated(Bud Only)	5,348.00	5,348.00	0.00	0.00	0.00	5,348.00	5,348.00
*Total: 61 - Salaries and Wages	25,928.00	25,928.00	5,919.75	24,910.25	1,234.29	(216.54)	(216.54)
65YF10 Full Fringe Benefit Distr Expe	8,335.00	8,335.00	1,900.80	8,364.85	475.20	(505.05)	(505.05)
*Total: 65 - Fringe Benefits	8,335.00	8,335.00	1,900.80	8,364.85	475.20	(505.05)	(505.05)
7112 Research Supplies	24,906.00	24,906.00	0.00	0.00	0.00	24,906.00	24,906.00
711200 Research Supplies	0.00	0.00	0.00	2,373.36	0.00	(2,373.36)	(2,373.36)
717200 Other Professional Services-General	0.00	0.00	805.00	16,385.00	500.00	(16,885.00)	(16,885.00)
Subtotal: Non-Travel Support	24,906.00	24,906.00	805.00	18,758.36	500.00	5,647.64	5,647.64
*Total: 71 - Support (Travel & Non-Travel)	24,906.00	24,906.00	805.00	18,758.36	500.00	5,647.64	5,647.64
**Total Direct Cost Expenditures	59,169.00	59,169.00	8,625.55	52,033.46	2,209.49	4,926.05	4,926.05
760300 F&A Expenditures	22,603.00	22,603.00	3,294.96	19,876.79	0.00	2,726.21	2,726.21
*Total: 76 - F&A and Internal Allocations	22,603.00	22,603.00	3,294.96	19,876.79	0.00	2,726.21	2,726.21
**Total Indirect Cost Expenditures	22,603.00	22,603.00	3,294.96	19,876.79	0.00	2,726.21	2,726.21
***Total Expenditures	81,772.00	81,772.00	11,920.51	71,910.25	2,209.49	7,652.26	7,652.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	11,920.51	71,910.25	0.00	(71,910.25)	(71,910.25)
*Total: 53 - Sponsored Programs	0.00	0.00	11,920.51	71,910.25	0.00	(71,910.25)	(71,910.25)
***Total Revenue	0.00	0.00	11,920.51	71,910.25	0.00	(71,910.25)	(71,910.25)

Grant: 14B913 - Tri-Lution & Zy-Mend
 Fund: 14B913 - Tri-Lution & Zy-Mend

Status: Active
 FMGR: Erickson, Peter S

Type: Contract

PI Name: Erickson, Peter S
 Sponsor: Agri-King, Inc.
 Sponsor ID: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/2/15 - 12/31/16

CFDA #: NONE

Fund Information
 Effective Date: 03/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	7,958.00	7,958.00	0.00	0.00	0.00	7,958.00	7,958.00
*Total: 61 - Salaries and Wages	7,958.00	7,958.00	0.00	0.00	0.00	7,958.00	7,958.00
65YF10 Full Fringe Benefit Distr Expe	613.00	613.00	0.00	0.00	0.00	613.00	613.00
*Total: 65 - Fringe Benefits	613.00	613.00	0.00	0.00	0.00	613.00	613.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	11,402.00	11,402.00	0.00	0.00	0.00	11,402.00	11,402.00
711200 Research Supplies	0.00	0.00	0.00	34.78	0.00	(34.78)	(34.78)
Subtotal: Non-Travel Support	11,402.00	11,402.00	0.00	34.78	0.00	11,367.22	11,367.22
*Total: 71 - Support (Travel & Non-Travel)	13,402.00	13,402.00	0.00	34.78	0.00	13,367.22	13,367.22
**Total Direct Cost Expenditures	21,973.00	21,973.00	0.00	34.78	0.00	21,938.22	21,938.22
760300 F&A Expenditures	10,437.00	10,437.00	0.00	16.52	0.00	10,420.48	10,420.48
*Total: 76 - F&A and Internal Allocations	10,437.00	10,437.00	0.00	16.52	0.00	10,420.48	10,420.48
**Total Indirect Cost Expenditures	10,437.00	10,437.00	0.00	16.52	0.00	10,420.48	10,420.48
***Total Expenditures	32,410.00	32,410.00	0.00	51.30	0.00	32,358.70	32,358.70
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	51.30	0.00	(51.30)	(51.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51.30	0.00	(51.30)	(51.30)
***Total Revenue	0.00	0.00	0.00	51.30	0.00	(51.30)	(51.30)

Grant: 14B914 - AMEC AMTRAK
 Fund: 14B914 - AMEC AMTRAK

Status: Active
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Amech Foster Wheeler	Effective Date:	03/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/5/15 - 8/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	249.41	(249.41)	(249.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,051.00	1,051.00	0.00	0.00	0.00	1,051.00	1,051.00
*Total: 61 - Salaries and Wages		1,651.00	1,651.00	0.00	0.00	249.41	1,401.59	1,401.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	19.20	(19.20)	(19.20)
65YF10	Full Fringe Benefit Distr Expe	451.00	451.00	0.00	0.00	0.00	451.00	451.00
*Total: 65 - Fringe Benefits		451.00	451.00	0.00	0.00	19.20	431.80	431.80
**Total Direct Cost Expenditures		2,102.00	2,102.00	0.00	0.00	268.61	1,833.39	1,833.39
760300	F&A Expenditures	998.00	998.00	0.00	0.00	0.00	998.00	998.00
*Total: 76 - F&A and Internal Allocations		998.00	998.00	0.00	0.00	0.00	998.00	998.00
**Total Indirect Cost Expenditures		998.00	998.00	0.00	0.00	0.00	998.00	998.00
***Total Expenditures		3,100.00	3,100.00	0.00	0.00	268.61	2,831.39	2,831.39

Grant: 14B915 - Tidal Energy Resource PNSY
 Fund: 14B915 - Tidal Energy Resource PNSY

Status: Active
 Type: Contract
 FMGR: Baldwin, Kenneth C

PI Name: Baldwin, Kenneth C
 Sponsor: Tighe & Bond, Inc.
 Sponsor ID: NONE
 Resp Org: UDOE00
 FRAGRNT Start/End Date: 4/13/15 - 7/1/15

CFDA #: 12.000

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/13/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 531000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	8,454.90	(8,454.90)	(8,454.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,119.00	30,119.00	0.00	0.00	0.00	30,119.00	30,119.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,725.00	14,725.00	0.00	0.00	0.00	14,725.00	14,725.00
617F10 Operating Staff	0.00	0.00	4,420.80	4,420.80	3,978.72	(8,399.52)	(8,399.52)
61SNSH Student Labor	0.00	0.00	264.00	264.00	0.00	(264.00)	(264.00)
*Total: 61 - Salaries and Wages	44,844.00	44,844.00	4,684.80	4,684.80	12,433.62	27,725.58	27,725.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	651.03	(651.03)	(651.03)
65YF10 Full Fringe Benefit Distr Expe	7,988.00	7,988.00	1,702.02	1,702.02	1,531.81	4,754.17	4,754.17
*Total: 65 - Fringe Benefits	7,988.00	7,988.00	1,702.02	1,702.02	2,182.84	4,103.14	4,103.14
7112 Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
715000 Non-Cap Equip-General	0.00	0.00	122.94	122.94	0.00	(122.94)	(122.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	4,836.00
Subtotal: Non-Travel Support	8,136.00	8,136.00	122.94	122.94	0.00	8,013.06	8,013.06
*Total: 71 - Support (Travel & Non-Travel)	8,136.00	8,136.00	122.94	122.94	0.00	8,013.06	8,013.06
**Total Direct Cost Expenditures	60,968.00	60,968.00	6,509.76	6,509.76	14,616.46	39,841.78	39,841.78
760300 F&A Expenditures	28,960.00	28,960.00	3,092.15	3,092.15	0.00	25,867.85	25,867.85
*Total: 76 - F&A and Internal Allocations	28,960.00	28,960.00	3,092.15	3,092.15	0.00	25,867.85	25,867.85
**Total Indirect Cost Expenditures	28,960.00	28,960.00	3,092.15	3,092.15	0.00	25,867.85	25,867.85
***Total Expenditures	89,928.00	89,928.00	9,601.91	9,601.91	14,616.46	65,709.63	65,709.63
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	9,601.91	9,601.91	0.00	(9,601.91)	(9,601.91)
*Total: 53 - Sponsored Programs	0.00	0.00	9,601.91	9,601.91	0.00	(9,601.91)	(9,601.91)
***Total Revenue	0.00	0.00	9,601.91	9,601.91	0.00	(9,601.91)	(9,601.91)

Grant: 14B916 - Robust Planning
 Fund: 14B916 - Robust Planning

Status: Active
 FMGR: Amato, Christopher

Type: Contract

PI Name:	Amato, Christopher		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Aurora Flight Sciences		Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AFS150582	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 12/22/15		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCSCA - PI Christopher Amato

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,528.00	10,528.00	0.00	0.00	0.00	10,528.00	10,528.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	10,528.00	10,528.00	0.00	0.00	0.00	10,528.00	10,528.00
65YF10 Full Fringe Benefit Distr Expe	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 65 - Fringe Benefits	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710 Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
Subtotal: Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
7112 Research Supplies	210.00	210.00	0.00	0.00	0.00	210.00	210.00
Subtotal: Non-Travel Support	210.00	210.00	0.00	0.00	0.00	210.00	210.00
*Total: 71 - Support (Travel & Non-Travel)	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
721100 Assistantships	(1.00)	(1.00)	0.00	0.00	0.00	(1.00)	(1.00)
*Total: 72 - Student and/or Participant Support	(1.00)	(1.00)	0.00	0.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	13,187.00	13,187.00	0.00	0.00	0.00	13,187.00	13,187.00
760300 F&A Expenditures	6,265.00	6,265.00	0.00	0.00	0.00	6,265.00	6,265.00
*Total: 76 - F&A and Internal Allocations	6,265.00	6,265.00	0.00	0.00	0.00	6,265.00	6,265.00
**Total Indirect Cost Expenditures	6,265.00	6,265.00	0.00	0.00	0.00	6,265.00	6,265.00
***Total Expenditures	19,452.00	19,452.00	0.00	0.00	0.00	19,452.00	19,452.00

Grant: 14B919 - Army SHARP: Travel Funds
 Fund: 14B919 - Army SHARP: Travel Funds

Status: Active
 Type: Contract
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	General Dynamics Information Technology Inc	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2014DSDSC14178	CFDA #:	12.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	845.00	845.00	0.00	0.00	0.00	845.00	845.00
710100 Out-of-State Travel	0.00	0.00	366.00	366.00	0.00	(366.00)	(366.00)
Subtotal: Travel	845.00	845.00	366.00	366.00	0.00	479.00	479.00
*Total: 71 - Support (Travel & Non-Travel)	845.00	845.00	366.00	366.00	0.00	479.00	479.00
**Total Direct Cost Expenditures	845.00	845.00	366.00	366.00	0.00	479.00	479.00
760300 F&A Expenditures	220.00	220.00	95.16	95.16	0.00	124.84	124.84
*Total: 76 - F&A and Internal Allocations	220.00	220.00	95.16	95.16	0.00	124.84	124.84
**Total Indirect Cost Expenditures	220.00	220.00	95.16	95.16	0.00	124.84	124.84
***Total Expenditures	1,065.00	1,065.00	461.16	461.16	0.00	603.84	603.84
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	461.16	461.16	0.00	(461.16)	(461.16)
*Total: 53 - Sponsored Programs	0.00	0.00	461.16	461.16	0.00	(461.16)	(461.16)
***Total Revenue	0.00	0.00	461.16	461.16	0.00	(461.16)	(461.16)

Grant: 14F023 - Gebco Training

Status: Active

Type: Contract

Fund: 14F023 - Nippon Foundation GEBCO

FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/20/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UINSON	58.50	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE		IDC Dist From Code:	UDOMLM	58.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N40	Graduate Research Associate	0.00	0.00	0.00	151,305.74	0.00	(151,305.74)	(151,305.74)
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10	PAT	0.00	0.00	0.00	80,695.40	0.00	(80,695.40)	(80,695.40)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 61 - Salaries and Wages		227,390.00	227,390.00	0.00	232,001.14	0.00	(4,611.14)	(4,611.14)
65YF10	Full Fringe Benefit Distr Expe	35,455.59	35,455.59	0.00	32,774.60	0.00	2,680.99	2,680.99
*Total: 65 - Fringe Benefits		35,455.59	35,455.59	0.00	32,774.60	0.00	2,680.99	2,680.99
710	Travel	54,195.00	53,574.00	0.00	0.00	0.00	54,195.00	53,574.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,270.87	0.00	(4,270.87)	(4,270.87)
710200	Foreign Travel	2,305.00	2,305.00	0.00	38,382.64	0.00	(36,077.64)	(36,077.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		56,500.00	55,879.00	0.00	42,898.51	0.00	13,601.49	12,980.49
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200	Research Supplies	0.00	0.00	0.00	2,448.32	0.00	(2,448.32)	(2,448.32)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	656.11	0.00	(656.11)	(656.11)
Subtotal: Non-Travel Support		1,680.00	1,680.00	0.00	3,486.14	0.00	(1,806.14)	(1,806.14)
*Total: 71 - Support (Travel & Non-Travel)		58,180.00	57,559.00	0.00	46,384.65	0.00	11,795.35	11,174.35
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	69,027.00	0.00	(69,027.00)	(69,027.00)
*Total: 72 - Student and/or Participant Support		64,190.00	64,190.00	0.00	69,027.00	0.00	(4,837.00)	(4,837.00)
740000	Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
*Total: 74 - Capitalizable Plant and Equipment		24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)

Grant: 14F023 - Gebco Training
 Fund: 14F023 - Nippon Foundation GEBCO

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/20/200	IDC Basis Code:	MTDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	UINSON 58.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UDOMLM 58.5	Budget Controls	STDBUD	
Rev Account:	530220	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	409,715.59	409,094.59	0.00	406,969.39	0.00	2,746.20	2,125.20
760300 F&A Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
*Total: 76 - F&A and Internal Allocations	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
**Total Indirect Cost Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
***Total Expenditures	564,523.59	563,902.59	0.00	563,902.59	0.00	621.00	(0.00)
Revenue							
530220 Non US Government	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)
***Total Revenue	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)

Grant: 14F023 - Gebco Training
 Fund: 14F034 - GEBCO Year 2

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	08/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE		IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	107,367.92	0.00	(107,367.92)	(107,367.92)
613NZ0 Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
615F10 PAT	0.00	0.00	0.00	90,592.54	0.00	(90,592.54)	(90,592.54)
615NZ0 PAT Unallocated Budget (Bud Only)	(15,840.66)	(15,840.66)	0.00	0.00	0.00	(15,840.66)	(15,840.66)
*Total: 61 - Salaries and Wages	207,159.34	207,159.34	0.00	197,960.46	0.00	9,198.88	9,198.88
65YF10 Full Fringe Benefit Distr Expe	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
*Total: 65 - Fringe Benefits	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
710100 Out-of-State Travel	0.00	0.00	0.00	10,422.62	0.00	(10,422.62)	(10,422.62)
710200 Foreign Travel	54,250.00	54,250.00	0.00	35,592.21	0.00	18,657.79	18,657.79
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,321.74	0.00	(5,321.74)	(5,321.74)
Subtotal: Travel	54,250.00	54,250.00	0.00	51,336.57	0.00	2,913.43	2,913.43
711100 Supplies-General	0.00	0.00	0.00	259.21	0.00	(259.21)	(259.21)
711200 Research Supplies	1,200.00	1,200.00	0.00	99.80	0.00	1,100.20	1,100.20
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	3,540.26	0.00	(2,340.26)	(2,340.26)
*Total: 71 - Support (Travel & Non-Travel)	55,450.00	55,450.00	0.00	54,876.83	0.00	573.17	573.17
721100 Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	58,945.00	58,945.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	82,340.00	0.00	(82,340.00)	(82,340.00)
*Total: 72 - Student and/or Participant Support	58,945.00	58,945.00	0.00	82,340.00	0.00	(23,395.00)	(23,395.00)
**Total Direct Cost Expenditures	374,207.34	374,207.34	0.00	374,207.34	0.00	(0.00)	(0.00)
760300 F&A Expenditures	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
**Total Indirect Cost Expenditures	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
***Total Expenditures	500,285.77	500,285.77	0.00	500,285.77	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training
 Fund: 14F034 - GEBCO Year 2

Status: Active

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/10/200	IDC Basis Code:	MTDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	UION06 52.30	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 52.3	Budget Controls	STDBUD	
Rev Account:	530220	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530220 Non US Government	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)
***Total Revenue	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)

Grant: 14F023 - Gebco Training
 Fund: 14F044 - Gebco Training Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	01/16/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	79,560.00	79,560.00	0.00	0.00	0.00	79,560.00	79,560.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	113,707.80	0.00	(113,707.80)	(113,707.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615F10	PAT	0.00	0.00	0.00	66,237.57	0.00	(66,237.57)	(66,237.57)
615NZ0	PAT Unallocated Budget (Bud Only)	(10,759.14)	(10,759.14)	0.00	0.00	0.00	(10,759.14)	(10,759.14)
*Total: 61 - Salaries and Wages		203,800.86	203,800.86	0.00	202,445.37	0.00	1,355.49	1,355.49
65YF10	Full Fringe Benefit Distr Expe	38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
*Total: 65 - Fringe Benefits		38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
710100	Out-of-State Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Travel		0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		1,440.00	1,440.00	0.00	1,540.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)		1,440.00	1,440.00	0.00	1,593.00	0.00	(153.00)	(153.00)
721100	Assistantships	68,004.00	68,004.00	0.00	0.00	0.00	68,004.00	68,004.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	78,085.50	0.00	(78,085.50)	(78,085.50)
*Total: 72 - Student and/or Participant Support		68,004.00	68,004.00	0.00	78,085.50	0.00	(10,081.50)	(10,081.50)
**Total Direct Cost Expenditures		311,380.86	311,380.86	0.00	309,961.36	0.00	1,419.50	1,419.50
760300	F&A Expenditures	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
**Total Indirect Cost Expenditures		121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
***Total Expenditures		432,653.48	432,653.48	0.00	431,233.98	0.00	1,419.50	1,419.50
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training
 Fund: 14F044 - Gebco Training Project

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/16/200	IDC Basis Code:	MTDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	UION06	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	52.30	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	52.3	USNH
				Idc Waiver		NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)

Grant: 14F023 - Gebco Training
 Fund: 14F046 - 2006 Award Travel

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	40,118.11	40,118.11	0.00	0.00	0.00	40,118.11	40,118.11
710000 In-State Travel	0.00	0.00	0.00	188.17	0.00	(188.17)	(188.17)
710100 Out-of-State Travel	0.00	0.00	0.00	17,076.49	0.00	(17,076.49)	(17,076.49)
710200 Foreign Travel	0.00	0.00	0.00	20,363.40	0.00	(20,363.40)	(20,363.40)
710300 Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
Subtotal: Travel	40,118.11	40,118.11	0.00	39,523.06	0.00	595.05	595.05
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	554.05	0.00	(554.05)	(554.05)
Subtotal: Non-Travel Support	0.00	0.00	0.00	595.05	0.00	(595.05)	(595.05)
*Total: 71 - Support (Travel & Non-Travel)	40,118.11	40,118.11	0.00	40,118.11	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	40,118.11	40,118.11	0.00	40,118.11	0.00	(0.00)	(0.00)
***Total Expenditures	40,118.11	40,118.11	0.00	40,118.11	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)
***Total Revenue	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)

Grant: 14F023 - Gebco Training
 Fund: 14F057 - Gebco Training

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 07/01/200	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: UION06 52.30	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 52.3	Equipment Vesting	USNH
Rev Account: 531110	Fund Type Level 2 P1	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	137,431.38	0.00	(137,431.38)	(137,431.38)
613NZ0	Grad Unallocated Budget (Bud Only)	137,430.00	137,430.00	0.00	0.00	0.00	137,430.00	137,430.00
615F10	PAT	0.00	0.00	0.00	85,479.22	0.00	(85,479.22)	(85,479.22)
615NZ0	PAT Unallocated Budget (Bud Only)	82,356.00	82,356.00	0.00	0.00	0.00	82,356.00	82,356.00
*Total: 61 - Salaries and Wages		219,786.00	219,786.00	0.00	222,910.60	0.00	(3,124.60)	(3,124.60)
65YF10	Full Fringe Benefit Distr Expe	38,450.86	38,450.86	0.00	35,008.63	0.00	3,442.23	3,442.23
*Total: 65 - Fringe Benefits		38,450.86	38,450.86	0.00	35,008.63	0.00	3,442.23	3,442.23
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,687.25	0.00	(1,687.25)	(1,687.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		1,440.00	1,440.00	0.00	3,777.25	0.00	(2,337.25)	(2,337.25)
*Total: 71 - Support (Travel & Non-Travel)		1,440.00	1,440.00	0.00	3,777.25	0.00	(2,337.25)	(2,337.25)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	66,222.00	66,222.00	0.00	0.00	0.00	66,222.00	66,222.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,147.00	0.00	(63,147.00)	(63,147.00)
*Total: 72 - Student and/or Participant Support		66,222.00	66,222.00	0.00	63,147.00	0.00	3,075.00	3,075.00
**Total Direct Cost Expenditures		325,898.86	325,898.86	0.00	324,843.48	0.00	1,055.38	1,055.38
760300	F&A Expenditures	135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
*Total: 76 - F&A and Internal Allocations		135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
**Total Indirect Cost Expenditures		135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
***Total Expenditures		461,710.86	461,710.86	0.00	461,710.86	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
***Total Revenue		0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)

Grant: 14F023 - Gebco Training
 Fund: 14F058 - Gebco Yr 4 Travel

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	38,962.89	38,962.89	0.00	0.00	0.00	38,962.89	38,962.89
710100 Out-of-State Travel	0.00	0.00	0.00	14,648.00	0.00	(14,648.00)	(14,648.00)
710200 Foreign Travel	0.00	0.00	0.00	23,322.85	0.00	(23,322.85)	(23,322.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	392.04	0.00	(392.04)	(392.04)
Subtotal: Travel	38,962.89	38,962.89	0.00	38,362.89	0.00	600.00	600.00
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 71 - Support (Travel & Non-Travel)	38,962.89	38,962.89	0.00	38,962.89	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,962.89	38,962.89	0.00	38,962.89	0.00	0.00	0.00
***Total Expenditures	38,962.89	38,962.89	0.00	38,962.89	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)
***Total Revenue	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)

Grant: 14F023 - Gebco Training Status: Active Type: Contract
 Fund: 14F066 - Gebco Training Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	89,733.92	90,354.92	0.00	0.00	0.00	89,733.92	90,354.92
710100 Out-of-State Travel	0.00	0.00	0.00	26,556.22	0.00	(26,556.22)	(26,556.22)
710200 Foreign Travel	14,828.89	14,828.89	0.00	40,219.65	0.00	(25,390.76)	(25,390.76)
710300 Conference Registration Fees	0.00	0.00	0.00	2,098.38	0.00	(2,098.38)	(2,098.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,875.38	0.00	(6,875.38)	(6,875.38)
Subtotal: Travel	104,562.81	105,183.81	0.00	75,749.63	0.00	28,813.18	29,434.18
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
*Total: 71 - Support (Travel & Non-Travel)	104,562.81	105,183.81	0.00	76,664.63	0.00	27,898.18	28,519.18
**Total Direct Cost Expenditures	104,562.81	105,183.81	0.00	76,664.63	0.00	27,898.18	28,519.18
***Total Expenditures	104,562.81	105,183.81	0.00	76,664.63	0.00	27,898.18	28,519.18
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	76,664.63	0.00	(76,664.63)	(76,664.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,664.63	0.00	(76,664.63)	(76,664.63)
***Total Revenue	0.00	0.00	0.00	76,664.63	0.00	(76,664.63)	(76,664.63)

Grant: 14F023 - Gebco Training
 Fund: 14F067 - Gebco Training Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UION06 52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611N20	Faculty Unallocated Budget(BudOnly)	84,819.00	84,819.00	0.00	0.00	0.00	84,819.00	84,819.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	140,900.76	0.00	(140,900.76)	(140,900.76)
613N20	Grad Unallocated Budget (Bud Only)	141,078.00	141,078.00	0.00	0.00	0.00	141,078.00	141,078.00
615F10	PAT	0.00	0.00	0.00	86,238.92	0.00	(86,238.92)	(86,238.92)
*Total: 61 - Salaries and Wages		225,897.00	225,897.00	0.00	227,139.68	0.00	(1,242.68)	(1,242.68)
65YF10	Full Fringe Benefit Distr Expe	42,428.00	42,428.00	0.00	35,490.88	0.00	6,937.12	6,937.12
*Total: 65 - Fringe Benefits		42,428.00	42,428.00	0.00	35,490.88	0.00	6,937.12	6,937.12
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
718000	Telecom-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	268.48	0.00	(268.48)	(268.48)
Subtotal: Non-Travel Support		1,440.00	1,440.00	0.00	2,238.48	0.00	(798.48)	(798.48)
*Total: 71 - Support (Travel & Non-Travel)		1,440.00	1,440.00	0.00	2,238.48	0.00	(798.48)	(798.48)
721100	Assistantships	75,797.49	75,797.49	0.00	0.00	0.00	75,797.49	75,797.49
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	83,254.00	0.00	(83,254.00)	(83,254.00)
*Total: 72 - Student and/or Participant Support		75,797.49	75,797.49	0.00	83,254.00	0.00	(7,456.51)	(7,456.51)
**Total Direct Cost Expenditures		345,562.49	345,562.49	0.00	348,123.04	0.00	(2,560.55)	(2,560.55)
760300	F&A Expenditures	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
*Total: 76 - F&A and Internal Allocations		141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
**Total Indirect Cost Expenditures		141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
***Total Expenditures		486,649.49	486,649.49	0.00	486,649.49	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)
***Total Revenue		0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/08/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC48	48.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	48	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,004.55	0.00	(143,004.55)	(143,004.55)
613NZ0	Grad Unallocated Budget (Bud Only)	167,171.00	143,004.00	0.00	0.00	0.00	167,171.00	143,004.00
615F10	PAT	0.00	0.00	0.00	84,122.43	0.00	(84,122.43)	(84,122.43)
615F1R	Retro PAT	0.00	0.00	0.00	827.40	0.00	(827.40)	(827.40)
615NZ0	PAT Unallocated Budget (Bud Only)	93,745.00	86,630.00	0.00	0.00	0.00	93,745.00	86,630.00
*Total: 61 - Salaries and Wages		260,916.00	229,634.00	0.00	227,954.38	0.00	32,961.62	1,679.62
65YF10	Full Fringe Benefit Distr Expe	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
*Total: 65 - Fringe Benefits		44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
710	Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
Subtotal: Travel		0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
719100	Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		1,440.00	1,440.00	0.00	408.00	0.00	1,032.00	1,032.00
*Total: 71 - Support (Travel & Non-Travel)		1,440.00	4,508.36	0.00	408.00	0.00	1,032.00	4,100.36
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	76,801.00	76,801.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	88,368.50	0.00	(88,368.50)	(88,368.50)
*Total: 72 - Student and/or Participant Support		76,801.00	76,801.00	0.00	89,178.50	0.00	(12,377.50)	(12,377.50)
**Total Direct Cost Expenditures		383,681.00	352,308.36	0.00	353,885.75	0.00	29,795.25	(1,577.39)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
760300	F&A Expenditures	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
*Total: 76 - F&A and Internal Allocations		144,544.00	130,768.00	0.00	129,190.61	0.00	15,353.39	1,577.39
**Total Indirect Cost Expenditures		144,544.00	130,768.00	0.00	129,190.61	0.00	15,353.39	1,577.39
***Total Expenditures		528,225.00	483,076.36	0.00	483,076.36	0.00	45,148.64	0.00
Revenue								
530220	Non US Government	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
***Total Revenue		0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F074 - GEBCO Travel

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	44,992.00	34,976.58	0.00	0.00	0.00	44,992.00	34,976.58
710100 Out-of-State Travel	0.00	0.00	0.00	7,188.38	0.00	(7,188.38)	(7,188.38)
710200 Foreign Travel	0.00	0.00	0.00	25,966.64	0.00	(25,966.64)	(25,966.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,208.01	0.00	(1,208.01)	(1,208.01)
Subtotal: Travel	44,992.00	34,976.58	0.00	34,363.03	0.00	10,628.97	613.55
719100 Membership Dues & Fees	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
Subtotal: Non-Travel Support	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
*Total: 71 - Support (Travel & Non-Travel)	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
**Total Direct Cost Expenditures	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
***Total Expenditures	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
***Total Revenue	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F085 - Gebco Yr 7 Travel

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	49,417.00	55,345.50	0.00	0.00	0.00	49,417.00	55,345.50
710100 Out-of-State Travel	0.00	0.00	0.00	20,277.34	0.00	(20,277.34)	(20,277.34)
710200 Foreign Travel	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,302.87	0.00	(10,302.87)	(10,302.87)
Subtotal: Travel	49,417.00	55,345.50	0.00	54,892.98	0.00	(5,475.98)	452.52
711200 Research Supplies	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
713000 Printing & Copying-General	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	452.52	0.00	(452.52)	(452.52)
*Total: 71 - Support (Travel & Non-Travel)	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	(0.00)
**Total Direct Cost Expenditures	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	(0.00)
***Total Expenditures	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
***Total Revenue	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	145,002.24	0.00	(145,002.24)	(145,002.24)
613NZ0	Grad Unallocated Budget (Bud Only)	120,835.00	145,002.00	0.00	0.00	0.00	120,835.00	145,002.00
615F10	PAT	0.00	0.00	0.00	85,369.97	0.00	(85,369.97)	(85,369.97)
615NZ0	PAT Unallocated Budget (Bud Only)	78,259.00	85,374.00	0.00	0.00	0.00	78,259.00	85,374.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages		199,094.00	230,376.00	0.00	230,872.21	0.00	(31,778.21)	(496.21)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	38,452.00	41,611.00	0.00	38,133.22	0.00	318.78	3,477.78
*Total: 65 - Fringe Benefits		38,452.00	41,611.00	0.00	38,179.72	0.00	272.28	3,431.28
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
Subtotal: Non-Travel Support		1,440.00	1,440.00	0.00	1,542.00	0.00	(102.00)	(102.00)
*Total: 71 - Support (Travel & Non-Travel)		1,440.00	1,440.00	0.00	1,542.00	0.00	(102.00)	(102.00)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
721100	Assistantships	102,240.00	93,838.07	0.00	0.00	0.00	102,240.00	93,838.07
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	87,214.50	0.00	(87,214.50)	(87,214.50)
*Total: 72 - Student and/or Participant Support		102,240.00	93,838.07	0.00	97,690.50	0.00	4,549.50	(3,852.43)
**Total Direct Cost Expenditures		341,226.00	367,265.07	0.00	368,284.43	0.00	(27,058.43)	(1,019.36)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
*Total: 76 - F&A and Internal Allocations		95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
**Total Indirect Cost Expenditures		95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
***Total Expenditures		436,821.00	476,636.07	0.00	476,522.07	0.00	(39,701.07)	114.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 9/30/15
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC40 40.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 40	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F096 - Gebco - Year 8 Travel

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	60,690.61	70,111.10	0.00	0.00	0.00	60,690.61	70,111.10
710100 Out-of-State Travel	0.00	0.00	0.00	28,217.88	0.00	(28,217.88)	(28,217.88)
710200 Foreign Travel	0.00	0.00	0.00	29,324.49	0.00	(29,324.49)	(29,324.49)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,669.30	0.00	(10,669.30)	(10,669.30)
Subtotal: Travel	60,690.61	70,111.10	0.00	68,636.67	0.00	(7,946.06)	1,474.43
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.16	0.00	(7.16)	(7.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,432.16	0.00	(1,432.16)	(1,432.16)
*Total: 71 - Support (Travel & Non-Travel)	60,690.61	70,111.10	0.00	70,068.83	0.00	(9,378.22)	42.27
**Total Direct Cost Expenditures	60,690.61	70,111.10	0.00	70,068.83	0.00	(9,378.22)	42.27
***Total Expenditures	60,690.61	70,111.10	0.00	70,068.83	0.00	(9,378.22)	42.27
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)
***Total Revenue	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40 40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,996.72	0.00	(147,996.72)	(147,996.72)
613NZ0	Grad Unallocated Budget (Bud Only)	147,960.00	147,960.00	0.00	0.00	0.00	147,960.00	147,960.00
615F10	PAT	0.00	0.00	0.00	86,081.79	0.00	(86,081.79)	(86,081.79)
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
*Total: 61 - Salaries and Wages		235,891.00	235,891.00	0.00	234,078.51	0.00	1,812.49	1,812.49
65YF10	Full Fringe Benefit Distr Expe	43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
*Total: 65 - Fringe Benefits		43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
710	Travel	(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
Subtotal: Travel		(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
7112	Research Supplies	2,703.00	2,703.00	0.00	0.00	0.00	2,703.00	2,703.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(7.16)	0.00	7.16	7.16
717200	Other Professional Services-General	0.00	0.00	0.00	3,112.20	0.00	(3,112.20)	(3,112.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		2,703.00	2,703.00	0.00	3,165.04	0.00	(462.04)	(462.04)
*Total: 71 - Support (Travel & Non-Travel)		(4,088.11)	(4,088.11)	0.00	3,165.04	0.00	(7,253.15)	(7,253.15)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,060.00	0.00	(12,060.00)	(12,060.00)
721100	Assistantships	109,002.00	109,002.00	0.00	0.00	0.00	109,002.00	109,002.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	95,525.50	0.00	(95,525.50)	(95,525.50)
*Total: 72 - Student and/or Participant Support		109,002.00	109,002.00	0.00	107,585.50	0.00	1,416.50	1,416.50
**Total Direct Cost Expenditures		383,816.89	383,816.89	0.00	383,816.89	0.00	0.00	0.00
760300	F&A Expenditures	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
**Total Indirect Cost Expenditures		110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
***Total Expenditures		494,309.39	494,309.39	0.00	494,309.39	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
***Total Revenue		0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F116 - GEBCO Training Project Year 9

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD	
Resp Org:	UDOM00	FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Expend End Date:	IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
		Rev Account:	531110	Fund Type Level 2	P1			Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,802.50	0.00	(147,802.50)	(147,802.50)
613NZ0	Grad Unallocated Budget (Bud Only)	150,960.00	150,960.00	0.00	0.00	0.00	150,960.00	150,960.00
615F10	PAT	0.00	0.00	0.00	88,194.81	0.00	(88,194.81)	(88,194.81)
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
*Total: 61 - Salaries and Wages		238,891.00	238,891.00	0.00	235,997.31	0.00	2,893.69	2,893.69
65YF10	Full Fringe Benefit Distr Expe	44,586.00	44,586.00	0.00	40,000.27	0.00	4,585.73	4,585.73
*Total: 65 - Fringe Benefits		44,586.00	44,586.00	0.00	40,000.27	0.00	4,585.73	4,585.73
711200	Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.69	0.00	(125.69)	(125.69)
Subtotal: Non-Travel Support		1,729.00	1,729.00	0.00	1,565.69	0.00	163.31	163.31
*Total: 71 - Support (Travel & Non-Travel)		1,729.00	1,729.00	0.00	1,565.69	0.00	163.31	163.31
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,080.00	0.00	(13,080.00)	(13,080.00)
721100	Assistantships	114,966.00	114,966.00	0.00	0.00	0.00	114,966.00	114,966.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	105,052.90	0.00	(105,052.90)	(105,052.90)
*Total: 72 - Student and/or Participant Support		114,966.00	114,966.00	0.00	119,080.90	0.00	(4,114.90)	(4,114.90)
**Total Direct Cost Expenditures		400,172.00	400,172.00	0.00	396,644.17	0.00	3,527.83	3,527.83
760300	F&A Expenditures	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
*Total: 76 - F&A and Internal Allocations		114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
**Total Indirect Cost Expenditures		114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
***Total Expenditures		514,255.00	514,255.00	0.00	507,669.40	0.00	6,585.60	6,585.60
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
***Total Revenue		0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F117 - GEBCO Travel Year 9

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UDOM00	FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710010 In-State Travel-Team Travel	0.00	0.00	0.00	167.90	0.00	(167.90)	(167.90)
710100 Out-of-State Travel	0.00	0.00	0.00	19,898.04	0.00	(19,898.04)	(19,898.04)
710200 Foreign Travel	43,745.00	43,745.00	0.00	32,888.04	0.00	10,856.96	10,856.96
Subtotal: Travel	55,745.00	55,745.00	0.00	52,953.98	0.00	2,791.02	2,791.02
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	370.66	0.00	(370.66)	(370.66)
Subtotal: Non-Travel Support	0.00	0.00	0.00	370.66	0.00	(370.66)	(370.66)
*Total: 71 - Support (Travel & Non-Travel)	55,745.00	55,745.00	0.00	53,324.64	0.00	2,420.36	2,420.36
**Total Direct Cost Expenditures	55,745.00	55,745.00	0.00	53,324.64	0.00	2,420.36	2,420.36
***Total Expenditures	55,745.00	55,745.00	0.00	53,324.64	0.00	2,420.36	2,420.36
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	53,324.64	0.00	(53,324.64)	(53,324.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,324.64	0.00	(53,324.64)	(53,324.64)
***Total Revenue	0.00	0.00	0.00	53,324.64	0.00	(53,324.64)	(53,324.64)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD	
Resp Org:	UDOM00	CFDA #: NONE		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Expend End Date:		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	150,961.19	0.00	(150,961.19)	(150,961.19)
613NZ0	Grad Unallocated Budget (Bud Only)	151,002.00	151,002.00	0.00	0.00	0.00	151,002.00	151,002.00
615F10	PAT	0.00	0.00	0.00	55,461.96	0.00	(55,461.96)	(55,461.96)
615NZ0	PAT Unallocated Budget (Bud Only)	56,706.00	56,706.00	0.00	0.00	0.00	56,706.00	56,706.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,713.00	0.00	(34,713.00)	(34,713.00)
61SNZ0	Student Labor Unallocated(Bud Only)	34,713.00	34,713.00	0.00	0.00	0.00	34,713.00	34,713.00
*Total: 61 - Salaries and Wages		242,421.00	242,421.00	0.00	241,136.15	0.00	1,284.85	1,284.85
65YF10	Full Fringe Benefit Distr Expe	33,769.00	33,769.00	0.00	25,578.71	0.00	8,190.29	8,190.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,723.17	0.00	(2,723.17)	(2,723.17)
*Total: 65 - Fringe Benefits		33,769.00	33,769.00	0.00	28,301.88	0.00	5,467.12	5,467.12
7112	Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,202.20	0.00	(3,202.20)	(3,202.20)
Subtotal: Non-Travel Support		3,408.00	3,408.00	0.00	3,202.20	0.00	205.80	205.80
*Total: 71 - Support (Travel & Non-Travel)		3,408.00	3,408.00	0.00	3,202.20	0.00	205.80	205.80
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	131,172.00	131,172.00	0.00	0.00	0.00	131,172.00	131,172.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,438.50	0.00	(10,438.50)	(10,438.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	93,724.00	0.00	(93,724.00)	(93,724.00)
*Total: 72 - Student and/or Participant Support		131,172.00	131,172.00	0.00	117,842.50	0.00	13,329.50	13,329.50
**Total Direct Cost Expenditures		410,770.00	410,770.00	0.00	390,482.73	0.00	20,287.27	20,287.27
760300	F&A Expenditures	111,839.00	111,839.00	0.00	109,056.13	0.00	2,782.87	2,782.87
*Total: 76 - F&A and Internal Allocations		111,839.00	111,839.00	0.00	109,056.13	0.00	2,782.87	2,782.87
**Total Indirect Cost Expenditures		111,839.00	111,839.00	0.00	109,056.13	0.00	2,782.87	2,782.87
***Total Expenditures		522,609.00	522,609.00	0.00	499,538.86	0.00	23,070.14	23,070.14
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)
***Total Revenue		0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F123 - GEBCO Travel Year 10

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/03/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	38,391.00	38,391.00	0.00	0.00	0.00	38,391.00	38,391.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,318.78	0.00	(7,318.78)	(7,318.78)
710200 Foreign Travel	9,000.00	9,000.00	0.00	29,655.48	0.00	(20,655.48)	(20,655.48)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
Subtotal: Travel	47,391.00	47,391.00	0.00	38,314.26	0.00	9,076.74	9,076.74
71C600 Insurance	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: 71 - Support (Travel & Non-Travel)	47,391.00	47,391.00	0.00	38,670.26	0.00	8,720.74	8,720.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	47,391.00	47,391.00	0.00	38,670.26	0.00	8,720.74	8,720.74
***Total Expenditures	47,391.00	47,391.00	0.00	38,670.26	0.00	8,720.74	8,720.74
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,670.26	0.00	(38,670.26)	(38,670.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,670.26	0.00	(38,670.26)	(38,670.26)
***Total Revenue	0.00	0.00	0.00	38,670.26	0.00	(38,670.26)	(38,670.26)

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCCONF - The Confucius Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
***Total Expenditures	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
Revenue							
530220 Non US Government	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
***Total Revenue	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)

Grant: 14F086 - Confucius Institute Status: Active Type: Contract
 Fund: 14F086 - Confucius Institute FMGR: Lee, Lina

PI Name:	Lee, Lina	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/29/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/15			P1	Uniform Guidance	NO

Org: UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,674.00	18,674.00	0.00	0.00	0.00	18,674.00	18,674.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61CPEX	Part Time Salary	0.00	0.00	1,000.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	300.00	1,325.00	0.00	(1,325.00)	(1,325.00)
61SNWS	College Work Study	0.00	0.00	0.00	594.50	0.00	(594.50)	(594.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,217.00	7,217.00	0.00	0.00	0.00	7,217.00	7,217.00
*Total: 61 - Salaries and Wages		25,891.00	25,891.00	1,300.00	23,953.50	0.00	1,937.50	1,937.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	722.02	0.00	(722.02)	(722.02)
65YF10	Full Fringe Benefit Distr Expe	1,882.00	1,882.00	0.00	0.00	0.00	1,882.00	1,882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.00	988.40	0.00	(988.40)	(988.40)
*Total: 65 - Fringe Benefits		1,882.00	1,882.00	77.00	1,710.42	0.00	171.58	171.58
710	Travel	108,880.00	108,880.00	0.00	0.00	0.00	108,880.00	108,880.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	14,960.06	2.00	(14,962.06)	(14,962.06)
710120	Out-of-State Travel-Supervision	0.00	0.00	5,596.40	36,404.39	0.00	(36,404.39)	(36,404.39)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,759.06	0.00	(1,759.06)	(1,759.06)
710200	Foreign Travel	49,000.00	49,000.00	389.13	82,980.93	0.00	(33,980.93)	(33,980.93)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	17,689.60	0.00	(17,689.60)	(17,689.60)
710300	Conference Registration Fees	0.00	0.00	393.21	5,990.18	0.00	(5,990.18)	(5,990.18)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,391.98	0.00	(18,391.98)	(18,391.98)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	3,734.09	0.00	(3,734.09)	(3,734.09)
710Z00	Travel-Other	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Travel		157,880.00	157,880.00	6,378.74	181,922.29	2.00	(24,044.29)	(24,044.29)
7111	Supplies	13,240.00	13,240.00	0.00	0.00	0.00	13,240.00	13,240.00
711100	Supplies-General	0.00	0.00	(5,411.22)	125,150.54	461.35	(125,611.89)	(125,611.89)

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	285.80	0.00	(285.80)	(285.80)
711160 Supplies-Books	0.00	0.00	0.00	924.45	0.00	(924.45)	(924.45)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,411.75	0.00	(6,411.75)	(6,411.75)
7112 Research Supplies	178,784.00	178,784.00	0.00	0.00	0.00	178,784.00	178,784.00
713000 Printing & Copying-General	0.00	0.00	0.00	8,877.01	550.00	(9,427.01)	(9,427.01)
714000 Postage-General	6,520.00	6,520.00	120.06	16,229.39	0.00	(9,709.39)	(9,709.39)
714030 Postage-Express Mail	0.00	0.00	0.00	147.35	0.00	(147.35)	(147.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	421.01	0.00	(421.01)	(421.01)
716120 Rentals-Property or Room	4,500.00	4,500.00	0.00	1,778.30	0.00	2,721.70	2,721.70
717000 Consulting-General	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
717200 Other Professional Services-General	19,600.00	19,600.00	0.00	47,379.34	444.75	(28,224.09)	(28,224.09)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
718000 Telecom-General	4,000.00	4,000.00	0.00	4,455.69	222.30	(677.99)	(677.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	1,613.30	0.00	(1,613.30)	(1,613.30)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,935.86	0.00	(22,935.86)	(22,935.86)
719005 Business Meals-Group or Class Meals	14,600.00	14,600.00	1,427.87	28,376.78	1,095.00	(14,871.78)	(14,871.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	276,844.00	276,844.00	(3,849.69)	270,101.57	2,773.40	3,969.03	3,969.03
*Total: 71 - Support (Travel & Non-Travel)	434,724.00	434,724.00	2,529.05	452,023.86	2,775.40	(20,075.26)	(20,075.26)
722220 Participant Sup-Post Doctoral	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
740000 Cap Equipment	49,080.00	35,080.00	0.00	7,655.00	0.00	41,425.00	27,425.00
*Total: 74 - Capitalizable Plant and Equipment	49,080.00	35,080.00	0.00	7,655.00	0.00	41,425.00	27,425.00
**Total Direct Cost Expenditures	523,577.00	509,577.00	3,906.05	485,342.78	2,775.40	35,458.82	21,458.82
***Total Expenditures	523,577.00	509,577.00	3,906.05	485,342.78	2,775.40	35,458.82	21,458.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530220 Non US Government	0.00	0.00	3,906.05	485,342.78	0.00	(485,342.78)	(485,342.78)
*Total: 53 - Sponsored Programs	0.00	0.00	3,906.05	485,342.78	0.00	(485,342.78)	(485,342.78)
**Total Revenue	0.00	0.00	3,906.05	485,342.78	0.00	(485,342.78)	(485,342.78)

Grant: 14F086 - Confucius Institute Status: Active Type: Contract
 Fund: 15C710 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Lee, Lina	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/29/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:		Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	2,038.49	67,331.60	0.00	(67,331.60)	(67,331.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	96,990.25	0.00	(96,990.25)	(96,990.25)
615NZ0 PAT Unallocated Budget (Bud Only)	22,820.00	22,820.00	0.00	0.00	0.00	22,820.00	22,820.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	987.76	0.00	(987.76)	(987.76)
617F10 Operating Staff	0.00	0.00	0.00	16,930.91	0.00	(16,930.91)	(16,930.91)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	63,990.00	63,990.00	0.00	0.00	0.00	63,990.00	63,990.00
*Total: 61 - Salaries and Wages	119,810.00	119,810.00	2,038.49	182,385.87	0.00	(62,575.87)	(62,575.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.53	0.00	(80.53)	(80.53)
65YF10 Full Fringe Benefit Distr Expe	17,957.00	17,957.00	784.82	36,034.82	0.00	(18,077.82)	(18,077.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,225.27	0.00	(8,225.27)	(8,225.27)
*Total: 65 - Fringe Benefits	17,957.00	17,957.00	784.82	44,340.62	0.00	(26,383.62)	(26,383.62)
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710120 Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,046.40	0.00	(1,046.40)	(1,046.40)
Subtotal: Travel	15,000.00	15,000.00	0.00	2,334.40	0.00	12,665.60	12,665.60
7111 Supplies	16,539.00	16,539.00	0.00	0.00	0.00	16,539.00	16,539.00
711100 Supplies-General	0.00	0.00	0.00	1,557.25	0.00	(1,557.25)	(1,557.25)
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	17,460.00	0.00	(17,460.00)	(17,460.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	54.96	0.00	(54.96)	(54.96)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.50	0.00	(91.50)	(91.50)

Grant: 14F086 - Confucius Institute Status: Active Type: Contract
 Fund: 15C710 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Lee, Lina	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/29/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO

Org: UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	16,539.00	16,539.00	0.00	19,406.21	0.00	(2,867.21)	(2,867.21)
*Total: 71 - Support (Travel & Non-Travel)	31,539.00	31,539.00	0.00	21,740.61	0.00	9,798.39	9,798.39
721100 Assistantships	53,379.00	53,379.00	0.00	0.00	0.00	53,379.00	53,379.00
*Total: 72 - Student and/or Participant Support	53,379.00	53,379.00	0.00	0.00	0.00	53,379.00	53,379.00
**Total Direct Cost Expenditures	222,685.00	222,685.00	2,823.31	248,467.10	0.00	(25,782.10)	(25,782.10)
760106 RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
***Total Expenditures	222,685.00	222,685.00	2,823.31	254,146.10	0.00	(31,461.10)	(31,461.10)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	135,029.15	0.00	(135,029.15)	(135,029.15)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	34,033.59	0.00	(34,033.59)	(34,033.59)
*Total: 5Z - Transfers In	0.00	0.00	0.00	319,062.74	0.00	(319,062.74)	(319,062.74)
***Total Revenue	0.00	0.00	0.00	319,062.74	0.00	(319,062.74)	(319,062.74)

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1209	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 6/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0 PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	90,001.00	90,001.00	0.00	90,542.09	0.00	(541.09)	(541.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
*Total: 65 - Fringe Benefits	39,476.00	39,476.00	0.00	39,848.39	0.00	(372.39)	(372.39)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
710200 Foreign Travel	0.00	0.00	0.00	(489.60)	0.00	489.60	489.60
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711100 Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112 Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200 Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
Subtotal: Non-Travel Support	11,430.00	11,430.00	0.00	6,381.01	0.00	5,048.99	5,048.99
*Total: 71 - Support (Travel & Non-Travel)	11,430.00	11,430.00	0.00	6,496.01	0.00	4,933.99	4,933.99
**Total Direct Cost Expenditures	140,907.00	140,907.00	0.00	136,886.49	0.00	4,020.51	4,020.51
760300 F&A Expenditures	56,362.00	56,362.00	0.00	54,754.65	0.00	1,607.35	1,607.35
*Total: 76 - F&A and Internal Allocations	56,362.00	56,362.00	0.00	54,754.65	0.00	1,607.35	1,607.35
**Total Indirect Cost Expenditures	56,362.00	56,362.00	0.00	54,754.65	0.00	1,607.35	1,607.35
***Total Expenditures	197,269.00	197,269.00	0.00	191,641.14	0.00	5,627.86	5,627.86
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	191,641.14	0.00	(191,641.14)	(191,641.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	191,641.14	0.00	(191,641.14)	(191,641.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 1209 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC40	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	191,641.14	0.00	(191,641.14)	(191,641.14)

Grant: 14F106 - Indian Ocean
 Fund: 14F107 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 1209 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	953.76	0.00	(953.76)	(953.76)
710200 Foreign Travel	0.00	0.00	0.00	39,531.08	0.00	(39,531.08)	(39,531.08)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,677.62	0.00	(2,677.62)	(2,677.62)
Subtotal: Travel	48,000.00	48,000.00	0.00	43,162.46	0.00	4,837.54	4,837.54
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,367.41	0.00	(2,367.41)	(2,367.41)
*Total: 71 - Support (Travel & Non-Travel)	48,000.00	48,000.00	0.00	45,529.87	0.00	2,470.13	2,470.13
**Total Direct Cost Expenditures	48,000.00	48,000.00	0.00	45,529.87	0.00	2,470.13	2,470.13
***Total Expenditures	48,000.00	48,000.00	0.00	45,529.87	0.00	2,470.13	2,470.13
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,529.87	0.00	(45,529.87)	(45,529.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,529.87	0.00	(45,529.87)	(45,529.87)
***Total Revenue	0.00	0.00	0.00	45,529.87	0.00	(45,529.87)	(45,529.87)

Grant: 14F111 - Breeding Hybrid Squash
 Fund: 14F111 - Breeding Hybrid Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Hybrid Seed Co New Zealand	Effective Date:	10/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD	
Resp Org:	UBBIOL	CFDA #: NONE		Expnd End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 7/31/16	Rev Account:	531010	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,507.69	0.00	(5,507.69)	(5,507.69)
61SNSH Student Labor	0.00	0.00	0.00	5,684.75	0.00	(5,684.75)	(5,684.75)
61SNWS College Work Study	0.00	0.00	274.07	620.47	0.00	(620.47)	(620.47)
61SNZ0 Student Labor Unallocated(Bud Only)	16,753.00	16,753.00	0.00	0.00	0.00	16,753.00	16,753.00
*Total: 61 - Salaries and Wages	16,753.00	16,753.00	274.07	11,812.91	0.00	4,940.09	4,940.09
65YF10 Full Fringe Benefit Distr Expe	1,428.00	1,428.00	0.00	0.00	0.00	1,428.00	1,428.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
*Total: 65 - Fringe Benefits	1,428.00	1,428.00	0.00	489.06	0.00	938.94	938.94
711200 Research Supplies	0.00	0.00	0.00	1,958.36	0.00	(1,958.36)	(1,958.36)
714030 Postage-Express Mail	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,132.76	0.00	(2,132.76)	(2,132.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,132.76	0.00	(2,132.76)	(2,132.76)
**Total Direct Cost Expenditures	18,181.00	18,181.00	274.07	14,434.73	0.00	3,746.27	3,746.27
760300 F&A Expenditures	1,819.00	1,819.00	27.41	1,443.48	0.00	375.52	375.52
*Total: 76 - F&A and Internal Allocations	1,819.00	1,819.00	27.41	1,443.48	0.00	375.52	375.52
**Total Indirect Cost Expenditures	1,819.00	1,819.00	27.41	1,443.48	0.00	375.52	375.52
***Total Expenditures	20,000.00	20,000.00	301.48	15,878.21	0.00	4,121.79	4,121.79
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	301.48	15,878.21	0.00	(15,878.21)	(15,878.21)
*Total: 53 - Sponsored Programs	0.00	0.00	301.48	15,878.21	0.00	(15,878.21)	(15,878.21)
***Total Revenue	0.00	0.00	301.48	15,878.21	0.00	(15,878.21)	(15,878.21)

Grant: 14F114 - Low Sexual Abuse Rates
 Fund: 14F114 - Low Sexual Abuse Rates

Status: Closing - Final Financial Rev
 FMGR: Finkelhor, David

Type: Contract

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	UBS Optimus Foundation	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/12 - 3/31/13	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,720.00	0.00	(6,720.00)	(6,720.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,252.48	0.00	(33,252.48)	(33,252.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,394.00	39,394.00	0.00	0.00	0.00	39,394.00	39,394.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	136.23	0.00	(136.23)	(136.23)
617F10 Operating Staff	0.00	0.00	0.00	3,406.48	0.00	(3,406.48)	(3,406.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	841.00	841.00	0.00	0.00	0.00	841.00	841.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	44,235.00	44,235.00	0.00	43,515.19	0.00	719.81	719.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
65YF10 Full Fringe Benefit Distr Expe	10,169.00	10,169.00	0.00	16,496.48	0.00	(6,327.48)	(6,327.48)
*Total: 65 - Fringe Benefits	10,169.00	10,169.00	0.00	17,106.68	0.00	(6,937.68)	(6,937.68)
710 Travel	2,930.00	2,930.00	0.00	0.00	0.00	2,930.00	2,930.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,896.82	0.00	(1,896.82)	(1,896.82)
Subtotal: Travel	2,930.00	2,930.00	0.00	1,896.82	0.00	1,033.18	1,033.18
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717000 Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,211.08	0.00	(2,211.08)	(2,211.08)
Subtotal: Non-Travel Support	7,400.00	7,400.00	0.00	2,211.08	0.00	5,188.92	5,188.92
*Total: 71 - Support (Travel & Non-Travel)	10,330.00	10,330.00	0.00	4,107.90	0.00	6,222.10	6,222.10
**Total Direct Cost Expenditures	64,734.00	64,734.00	0.00	64,729.77	0.00	4.23	4.23
760300 F&A Expenditures	6,473.00	6,473.00	0.00	6,472.93	0.00	0.07	0.07
*Total: 76 - F&A and Internal Allocations	6,473.00	6,473.00	0.00	6,472.93	0.00	0.07	0.07
**Total Indirect Cost Expenditures	6,473.00	6,473.00	0.00	6,472.93	0.00	0.07	0.07
***Total Expenditures	71,207.00	71,207.00	0.00	71,202.70	0.00	4.30	4.30
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	71,202.70	0.00	(71,202.70)	(71,202.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,202.70	0.00	(71,202.70)	(71,202.70)
***Total Revenue	0.00	0.00	0.00	71,202.70	0.00	(71,202.70)	(71,202.70)

Grant: 14F115 - Funding Guidelines and Tips
 Fund: 14F115 - Funding Guidelines and Tips

Status: Closing - BSC/Dept Review
 FMGR: Jones, Lisa M

Type: Contract

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	UBS Optimus Foundation	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 11/30/14	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,272.64	9,292.16	(14,564.80)	(14,564.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,657.85	0.00	(15,657.85)	(15,657.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,311.80	17,311.80	0.00	0.00	0.00	17,311.80	17,311.80
61SNZ0	Student Labor Unallocated(Bud Only)	90.19	90.19	0.00	0.00	0.00	90.19	90.19
*Total: 61 - Salaries and Wages		17,401.99	17,401.99	0.00	20,930.49	9,292.16	(12,820.66)	(12,820.66)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	469.26	715.50	(1,184.76)	(1,184.76)
65YF10	Full Fringe Benefit Distr Expe	5,251.00	5,251.00	0.00	7,103.02	0.00	(1,852.02)	(1,852.02)
*Total: 65 - Fringe Benefits		5,251.00	5,251.00	0.00	7,572.28	715.50	(3,036.78)	(3,036.78)
710	Travel	3,940.00	3,940.00	0.00	0.00	0.00	3,940.00	3,940.00
710100	Out-of-State Travel	0.00	0.00	1,482.80	1,482.80	0.00	(1,482.80)	(1,482.80)
710200	Foreign Travel	8,003.00	8,003.00	0.00	2,583.62	0.00	5,419.38	5,419.38
710300	Conference Registration Fees	0.00	0.00	0.00	569.06	0.00	(569.06)	(569.06)
Subtotal: Travel		11,943.00	11,943.00	1,482.80	4,635.48	0.00	7,307.52	7,307.52
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,367.70	0.00	(6,367.70)	(6,367.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		7,500.00	7,500.00	0.00	6,367.70	0.00	1,132.30	1,132.30
*Total: 71 - Support (Travel & Non-Travel)		19,443.00	19,443.00	1,482.80	11,003.18	0.00	8,439.82	8,439.82
**Total Direct Cost Expenditures		42,095.99	42,095.99	1,482.80	39,505.95	10,007.66	(7,417.62)	(7,417.62)
760300	F&A Expenditures	4,210.50	4,210.50	148.28	3,950.57	0.00	259.93	259.93
*Total: 76 - F&A and Internal Allocations		4,210.50	4,210.50	148.28	3,950.57	0.00	259.93	259.93
**Total Indirect Cost Expenditures		4,210.50	4,210.50	148.28	3,950.57	0.00	259.93	259.93
***Total Expenditures		46,306.49	46,306.49	1,631.08	43,456.52	10,007.66	(7,157.69)	(7,157.69)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,631.08	43,456.52	0.00	(43,456.52)	(43,456.52)
*Total: 53 - Sponsored Programs		0.00	0.00	1,631.08	43,456.52	0.00	(43,456.52)	(43,456.52)
***Total Revenue		0.00	0.00	1,631.08	43,456.52	0.00	(43,456.52)	(43,456.52)

Grant: 14F119 - SMDP 2013
 Fund: 14F119 - SMDP 2013

Status: Closing - BSC/Dept Review
 FMGR: Maddocks, William O

Type: Contract

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	MasterCard Foundation	Effective Date:	11/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	A110	
Resp Org:	UCCINJ	FRAGRNT Start/End Date:	11/30/12 - 4/30/15	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
				Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	26,013.84	0.00	(26,013.84)	(26,013.84)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,892.00	0.00	(2,892.00)	(2,892.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	28,905.84	0.00	(28,905.84)	(28,905.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,780.53	0.00	(11,780.53)	(11,780.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.41	0.00	(257.41)	(257.41)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	12,037.94	0.00	(12,037.94)	(12,037.94)
710	Travel	58,858.00	58,858.00	0.00	0.00	0.00	58,858.00	58,858.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,773.80	0.00	(4,773.80)	(4,773.80)
Subtotal: Travel		58,858.00	58,858.00	0.00	4,773.80	0.00	54,084.20	54,084.20
717200	Other Professional Services-General	0.00	0.00	0.00	134,495.88	0.00	(134,495.88)	(134,495.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,604.54	0.00	(1,604.54)	(1,604.54)
Subtotal: Non-Travel Support		0.00	0.00	0.00	136,100.42	0.00	(136,100.42)	(136,100.42)
*Total: 71 - Support (Travel & Non-Travel)		58,858.00	58,858.00	0.00	140,874.22	0.00	(82,016.22)	(82,016.22)
722305	Other Financial Aid-Scholarships	122,960.00	122,960.00	0.00	0.00	0.00	122,960.00	122,960.00
*Total: 72 - Student and/or Participant Support		122,960.00	122,960.00	0.00	0.00	0.00	122,960.00	122,960.00
**Total Direct Cost Expenditures		181,818.00	181,818.00	0.00	181,818.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures	18,182.00	18,182.00	0.00	18,181.91	0.00	0.09	0.09
*Total: 76 - F&A and Internal Allocations		18,182.00	18,182.00	0.00	18,181.91	0.00	0.09	0.09
**Total Indirect Cost Expenditures		18,182.00	18,182.00	0.00	18,181.91	0.00	0.09	0.09
***Total Expenditures		200,000.00	200,000.00	0.00	199,999.91	0.00	0.09	0.09
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	199,999.91	0.00	(199,999.91)	(199,999.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	199,999.91	0.00	(199,999.91)	(199,999.91)
***Total Revenue		0.00	0.00	0.00	199,999.91	0.00	(199,999.91)	(199,999.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F120 - Closed Flexible Cages
 Fund: 14F120 - Closed Flexible Cages

Status: Closing - Final Financial Rev
 FMGR: Swift, M Robinson

Type: Consortium

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	SINTEF Materials and Chemistry	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD	
Resp Org:	UDOE00	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/12 - 2/2/15	Rev Account:	531010	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	4,335.06	0.00	(4,335.06)	(4,335.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	4,335.06	0.00	(4,335.06)	(4,335.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,335.06	0.00	(4,335.06)	(4,335.06)
***Total Expenditures	0.00	0.00	0.00	4,335.06	0.00	(4,335.06)	(4,335.06)
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	4,335.06	0.00	(4,335.06)	(4,335.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,335.06	0.00	(4,335.06)	(4,335.06)
***Total Revenue	0.00	0.00	0.00	4,335.06	0.00	(4,335.06)	(4,335.06)

Grant: 14F120 - Closed Flexible Cages
 Fund: 14F120 - Closed Flexible Cages

Status: Closing - Final Financial Rev
 FMGR: Swift, M Robinson

Type: Consortium

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	SINTEF Materials and Chemistry	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UDOE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/12 - 2/2/15	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,310.00	13,310.00	0.00	0.00	0.00	13,310.00	13,310.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,498.65	0.00	(10,498.65)	(10,498.65)
615F10 PAT	0.00	0.00	0.00	4,580.38	0.00	(4,580.38)	(4,580.38)
615NZ0 PAT Unallocated Budget (Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages	21,710.00	21,710.00	0.00	24,079.03	0.00	(2,369.03)	(2,369.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	699.00	0.00	(699.00)	(699.00)
65YF10 Full Fringe Benefit Distr Expe	10,564.00	10,564.00	0.00	2,120.71	0.00	8,443.29	8,443.29
*Total: 65 - Fringe Benefits	10,564.00	10,564.00	0.00	2,819.71	0.00	7,744.29	7,744.29
710 Travel	3,505.00	3,505.00	0.00	0.00	0.00	3,505.00	3,505.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,028.56	0.00	(3,028.56)	(3,028.56)
Subtotal: Travel	3,505.00	3,505.00	0.00	3,028.56	0.00	476.44	476.44
7112 Research Supplies	465.00	465.00	0.00	0.00	0.00	465.00	465.00
Subtotal: Non-Travel Support	465.00	465.00	0.00	0.00	0.00	465.00	465.00
*Total: 71 - Support (Travel & Non-Travel)	3,970.00	3,970.00	0.00	3,028.56	0.00	941.44	941.44
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,576.50	0.00	(1,576.50)	(1,576.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,716.50	0.00	(2,716.50)	(2,716.50)
730001 Subcontracts 01	83,288.00	83,288.00	0.00	0.00	0.00	83,288.00	83,288.00
730002 Subcontracts 02	0.00	0.00	0.00	83,378.00	0.00	(83,378.00)	(83,378.00)
*Total: 73 - Subcontracts	83,288.00	83,288.00	0.00	83,378.00	0.00	(90.00)	(90.00)
**Total Direct Cost Expenditures	119,532.00	119,532.00	0.00	116,021.80	0.00	3,510.20	3,510.20
760300 F&A Expenditures	15,106.00	15,106.00	0.00	14,281.14	0.00	824.86	824.86
*Total: 76 - F&A and Internal Allocations	15,106.00	15,106.00	0.00	14,281.14	0.00	824.86	824.86
**Total Indirect Cost Expenditures	15,106.00	15,106.00	0.00	14,281.14	0.00	824.86	824.86
***Total Expenditures	134,638.00	134,638.00	0.00	130,302.94	0.00	4,335.06	4,335.06
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	130,302.94	0.00	(130,302.94)	(130,302.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F120 - Closed Flexible Cages
 Fund: 14F120 - Closed Flexible Cages

Status: Closing - Final Financial Rev
 FMGR: Swift, M Robinson

Type: Consortium

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	SINTEF Materials and Chemistry	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD	
Resp Org:	UDOE00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/12 - 2/2/15			Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	130,302.94	0.00	(130,302.94)	(130,302.94)
***Total Revenue	0.00	0.00	0.00	130,302.94	0.00	(130,302.94)	(130,302.94)

Grant: 14F124 - Rural Finance Centre
 Fund: 14F124 - Rural Finance Centre

Status: Closing - Final Financial Rev
 FMGR: Maddocks, William O

Type: Cooperative Agreement

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Ahmadu Bello University	Effective Date:	01/06/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/13 - 3/14/14	Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,143.78	0.00	(3,143.78)	(3,143.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,092.54	3,092.54	0.00	0.00	0.00	3,092.54	3,092.54
*Total: 61 - Salaries and Wages		3,092.54	3,092.54	0.00	3,143.78	0.00	(51.24)	(51.24)
65YF10	Full Fringe Benefit Distr Expe	1,391.19	1,391.19	0.00	1,455.60	0.00	(64.41)	(64.41)
*Total: 65 - Fringe Benefits		1,391.19	1,391.19	0.00	1,455.60	0.00	(64.41)	(64.41)
710200	Foreign Travel	299.00	299.00	0.00	0.00	0.00	299.00	299.00
Subtotal: Travel		299.00	299.00	0.00	0.00	0.00	299.00	299.00
717000	Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,054.00	0.00	(16,054.00)	(16,054.00)
Subtotal: Non-Travel Support		16,000.00	16,000.00	0.00	16,054.00	0.00	(54.00)	(54.00)
*Total: 71 - Support (Travel & Non-Travel)		16,299.00	16,299.00	0.00	16,054.00	0.00	245.00	245.00
**Total Direct Cost Expenditures		20,782.73	20,782.73	0.00	20,653.38	0.00	129.35	129.35
760300	F&A Expenditures	3,117.27	3,117.27	0.00	3,097.99	0.00	19.28	19.28
*Total: 76 - F&A and Internal Allocations		3,117.27	3,117.27	0.00	3,097.99	0.00	19.28	19.28
**Total Indirect Cost Expenditures		3,117.27	3,117.27	0.00	3,097.99	0.00	19.28	19.28
***Total Expenditures		23,900.00	23,900.00	0.00	23,751.37	0.00	148.63	148.63
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,751.37	0.00	(23,751.37)	(23,751.37)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,751.37	0.00	(23,751.37)	(23,751.37)
***Total Revenue		0.00	0.00	0.00	23,751.37	0.00	(23,751.37)	(23,751.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F124 - Rural Finance Centre
 Fund: 15C923 - Rural Finance Centre - CS

Status: Closing - Final Financial Rev
 FMGR: Maddocks, William O

Type: Cooperative Agreement

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Ahmadu Bello University	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/13 - 3/14/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 14F128 - SMDP MasterCard Foundation
 Fund: 14F128 - SMDP MasterCard Foundation

Status: Closing - BSC/Dept Review
 FMGR: Maddocks, William O

Type: Contract

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	MasterCard Foundation	Effective Date:	03/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/11/14 - 4/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,854.63	0.00	(6,854.63)	(6,854.63)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	22,146.56	0.00	(22,146.56)	(22,146.56)
615F10 PAT	0.00	0.00	0.00	3,767.32	0.00	(3,767.32)	(3,767.32)
617F10 Operating Staff	0.00	0.00	0.00	2,174.94	0.00	(2,174.94)	(2,174.94)
61CPEX Part Time Salary	0.00	0.00	0.00	3,024.00	0.00	(3,024.00)	(3,024.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	37,967.45	0.00	(37,967.45)	(37,967.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	541.52	0.00	(541.52)	(541.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,602.89	0.00	(11,602.89)	(11,602.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.86	0.00	(232.86)	(232.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	12,377.27	0.00	(12,377.27)	(12,377.27)
710 Travel	55,578.00	55,578.00	0.00	0.00	0.00	55,578.00	55,578.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,168.82	0.00	(5,168.82)	(5,168.82)
Subtotal: Travel	55,578.00	55,578.00	0.00	5,168.82	0.00	50,409.18	50,409.18
711200 Research Supplies	0.00	0.00	0.00	554.33	0.00	(554.33)	(554.33)
717200 Other Professional Services-General	0.00	0.00	0.00	120,217.09	0.00	(120,217.09)	(120,217.09)
Subtotal: Non-Travel Support	0.00	0.00	0.00	120,771.42	0.00	(120,771.42)	(120,771.42)
*Total: 71 - Support (Travel & Non-Travel)	55,578.00	55,578.00	0.00	125,940.24	0.00	(70,362.24)	(70,362.24)
722305 Other Financial Aid-Scholarships	126,240.00	126,240.00	0.00	0.00	0.00	126,240.00	126,240.00
*Total: 72 - Student and/or Participant Support	126,240.00	126,240.00	0.00	0.00	0.00	126,240.00	126,240.00
**Total Direct Cost Expenditures	181,818.00	181,818.00	0.00	176,284.96	0.00	5,533.04	5,533.04
760300 F&A Expenditures	18,182.00	18,182.00	0.00	17,628.44	0.00	553.56	553.56
*Total: 76 - F&A and Internal Allocations	18,182.00	18,182.00	0.00	17,628.44	0.00	553.56	553.56
**Total Indirect Cost Expenditures	18,182.00	18,182.00	0.00	17,628.44	0.00	553.56	553.56
***Total Expenditures	200,000.00	200,000.00	0.00	193,913.40	0.00	6,086.60	6,086.60
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	193,913.40	0.00	(193,913.40)	(193,913.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	193,913.40	0.00	(193,913.40)	(193,913.40)
***Total Revenue	0.00	0.00	0.00	193,913.40	0.00	(193,913.40)	(193,913.40)

Grant: 14F129 - Seagrass Blue Carbon
 Fund: 14F129 - Seagrass Blue Carbon

Status: Closing - OSR/Central Off Review
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Commission for Environmental Cooperation	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20141357	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/1/14 - 2/28/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,115.52	0.00	(21,115.52)	(21,115.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,155.00	20,155.00	0.00	0.00	0.00	20,155.00	20,155.00
*Total: 61 - Salaries and Wages		20,155.00	20,155.00	0.00	21,115.52	0.00	(960.52)	(960.52)
65YF10	Full Fringe Benefit Distr Expe	9,090.00	9,090.00	0.00	8,129.50	0.00	960.50	960.50
*Total: 65 - Fringe Benefits		9,090.00	9,090.00	0.00	8,129.50	0.00	960.50	960.50
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,831.11	0.00	(1,831.11)	(1,831.11)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,831.11	0.00	1,168.89	1,168.89
7112	Research Supplies	190.00	190.00	0.00	0.00	0.00	190.00	190.00
Subtotal: Non-Travel Support		190.00	190.00	0.00	0.00	0.00	190.00	190.00
*Total: 71 - Support (Travel & Non-Travel)		3,190.00	3,190.00	0.00	1,831.11	0.00	1,358.89	1,358.89
**Total Direct Cost Expenditures		32,435.00	32,435.00	0.00	31,076.13	0.00	1,358.87	1,358.87
760300	F&A Expenditures	4,865.00	4,865.00	0.00	4,661.41	0.00	203.59	203.59
*Total: 76 - F&A and Internal Allocations		4,865.00	4,865.00	0.00	4,661.41	0.00	203.59	203.59
**Total Indirect Cost Expenditures		4,865.00	4,865.00	0.00	4,661.41	0.00	203.59	203.59
***Total Expenditures		37,300.00	37,300.00	0.00	35,737.54	0.00	1,562.46	1,562.46
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	35,737.54	0.00	(35,737.54)	(35,737.54)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	35,737.54	0.00	(35,737.54)	(35,737.54)
***Total Revenue		0.00	0.00	0.00	35,737.54	0.00	(35,737.54)	(35,737.54)

Grant: 14F130 - Blue Carbon in Marshes
 Fund: 14F130 - Blue Carbon in Marshes

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Commission for Environmental Cooperation	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20141395	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15		Budget Controls	STDBUD
FRAGRNT Start/End Date:	6/1/14 - 6/12/15	Rev Account:	531110	Fund Type Level 2	P1			Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,406.52	0.00	(1,406.52)	(1,406.52)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,287.00	0.00	(6,287.00)	(6,287.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,632.00	5,632.00	0.00	0.00	0.00	5,632.00	5,632.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,062.00	2,062.00	0.00	0.00	0.00	2,062.00	2,062.00
*Total: 61 - Salaries and Wages	7,694.00	7,694.00	0.00	7,693.52	0.00	0.48	0.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	108.31	0.00	(108.31)	(108.31)
65YF10 Full Fringe Benefit Distr Expe	2,708.00	2,708.00	0.00	2,420.55	0.00	287.45	287.45
*Total: 65 - Fringe Benefits	2,708.00	2,708.00	0.00	2,528.86	0.00	179.14	179.14
710 Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
710100 Out-of-State Travel	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
Subtotal: Travel	120.00	120.00	0.00	112.00	0.00	8.00	8.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
Subtotal: Non-Travel Support	200.00	200.00	0.00	39.95	0.00	160.05	160.05
*Total: 71 - Support (Travel & Non-Travel)	320.00	320.00	0.00	151.95	0.00	168.05	168.05
**Total Direct Cost Expenditures	10,722.00	10,722.00	0.00	10,374.33	0.00	347.67	347.67
760300 F&A Expenditures	1,608.00	1,608.00	0.00	1,556.12	0.00	51.88	51.88
*Total: 76 - F&A and Internal Allocations	1,608.00	1,608.00	0.00	1,556.12	0.00	51.88	51.88
**Total Indirect Cost Expenditures	1,608.00	1,608.00	0.00	1,556.12	0.00	51.88	51.88
***Total Expenditures	12,330.00	12,330.00	0.00	11,930.45	0.00	399.55	399.55
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	11,930.45	0.00	(11,930.45)	(11,930.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,930.45	0.00	(11,930.45)	(11,930.45)
***Total Revenue	0.00	0.00	0.00	11,930.45	0.00	(11,930.45)	(11,930.45)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC40 40.00	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST 40	Equipment Vesting	USNH	
Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	92,573.00	0.00	(92,573.00)	(92,573.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	106,253.00	0.00	(106,253.00)	(106,253.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	106,253.00	0.00	(106,253.00)	(106,253.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	106,253.00	0.00	(106,253.00)	(106,253.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	106,253.00	0.00	(106,253.00)	(106,253.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	106,253.00	0.00	(106,253.00)	(106,253.00)
***Total Revenue	0.00	0.00	0.00	106,253.00	0.00	(106,253.00)	(106,253.00)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD	
Resp Org:	UZCCOM	FRAGRNT Start/End Date:	7/1/14 - 8/30/15	Expend End Date:	IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
		Rev Account:	531110	Fund Type Level 2	P1			Idc Waiver	NO

Org: UZOLLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	11,961.72	116,626.80	16,148.34	(132,775.14)	(132,775.14)
613NZ0	Grad Unallocated Budget (Bud Only)	155,505.00	155,505.00	0.00	0.00	0.00	155,505.00	155,505.00
615F10	PAT	0.00	0.00	5,138.70	59,455.14	6,937.25	(66,392.39)	(66,392.39)
615NZ0	PAT Unallocated Budget (Bud Only)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,192.00	17,192.00	0.00	0.00	0.00	17,192.00	17,192.00
*Total: 61 - Salaries and Wages		240,409.00	240,409.00	17,100.42	176,081.94	23,085.59	41,241.47	41,241.47
65YF10	Full Fringe Benefit Distr Expe	36,722.00	36,722.00	1,978.40	22,890.28	2,670.84	11,160.88	11,160.88
*Total: 65 - Fringe Benefits		36,722.00	36,722.00	1,978.40	22,890.28	2,670.84	11,160.88	11,160.88
7112	Research Supplies	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,222.00	0.00	(6,222.00)	(6,222.00)
Subtotal: Non-Travel Support		6,222.00	6,222.00	0.00	6,222.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,222.00	6,222.00	0.00	6,222.00	0.00	0.00	0.00
721100	Assistantships	128,604.00	128,604.00	0.00	0.00	0.00	128,604.00	128,604.00
*Total: 72 - Student and/or Participant Support		128,604.00	128,604.00	0.00	0.00	0.00	128,604.00	128,604.00
**Total Direct Cost Expenditures		411,957.00	411,957.00	19,078.82	205,194.22	25,756.43	181,006.35	181,006.35
760300	F&A Expenditures	113,341.00	113,341.00	7,631.52	82,077.62	0.00	31,263.38	31,263.38
*Total: 76 - F&A and Internal Allocations		113,341.00	113,341.00	7,631.52	82,077.62	0.00	31,263.38	31,263.38
**Total Indirect Cost Expenditures		113,341.00	113,341.00	7,631.52	82,077.62	0.00	31,263.38	31,263.38
***Total Expenditures		525,298.00	525,298.00	26,710.34	287,271.84	25,756.43	212,269.73	212,269.73
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	26,710.34	287,271.84	0.00	(287,271.84)	(287,271.84)
*Total: 53 - Sponsored Programs		0.00	0.00	26,710.34	287,271.84	0.00	(287,271.84)	(287,271.84)
***Total Revenue		0.00	0.00	26,710.34	287,271.84	0.00	(287,271.84)	(287,271.84)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F132 - NF GEBCO Year 11 Proj. Travel

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	74,702.00	44,702.00	0.00	0.00	0.00	74,702.00	44,702.00
710000 In-State Travel	0.00	0.00	0.00	158.38	0.00	(158.38)	(158.38)
710100 Out-of-State Travel	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
710200 Foreign Travel	0.00	0.00	(835.50)	14,212.86	0.00	(14,212.86)	(14,212.86)
Subtotal: Travel	74,702.00	44,702.00	(835.50)	14,910.79	0.00	59,791.21	29,791.21
711200 Research Supplies	0.00	0.00	1,804.01	6,619.81	0.00	(6,619.81)	(6,619.81)
Subtotal: Non-Travel Support	0.00	0.00	1,804.01	6,619.81	0.00	(6,619.81)	(6,619.81)
*Total: 71 - Support (Travel & Non-Travel)	74,702.00	44,702.00	968.51	21,530.60	0.00	53,171.40	23,171.40
**Total Direct Cost Expenditures	74,702.00	44,702.00	968.51	21,530.60	0.00	53,171.40	23,171.40
***Total Expenditures	74,702.00	44,702.00	968.51	21,530.60	0.00	53,171.40	23,171.40
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	968.51	21,530.60	0.00	(21,530.60)	(21,530.60)
*Total: 53 - Sponsored Programs	0.00	0.00	968.51	21,530.60	0.00	(21,530.60)	(21,530.60)
***Total Revenue	0.00	0.00	968.51	21,530.60	0.00	(21,530.60)	(21,530.60)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F133 - Nippon Fndtn 10 Yr Meeting

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	220.49	220.49	0.00	(220.49)	(220.49)
710200 Foreign Travel	0.00	30,000.00	1,679.90	4,932.75	0.00	(4,932.75)	25,067.25
Subtotal: Travel	0.00	30,000.00	1,900.39	5,153.24	0.00	(5,153.24)	24,846.76
*Total: 71 - Support (Travel & Non-Travel)	0.00	30,000.00	1,900.39	5,153.24	0.00	(5,153.24)	24,846.76
**Total Direct Cost Expenditures	0.00	30,000.00	1,900.39	5,153.24	0.00	(5,153.24)	24,846.76
***Total Expenditures	0.00	30,000.00	1,900.39	5,153.24	0.00	(5,153.24)	24,846.76
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,900.39	5,153.24	0.00	(5,153.24)	(5,153.24)
*Total: 53 - Sponsored Programs	0.00	0.00	1,900.39	5,153.24	0.00	(5,153.24)	(5,153.24)
***Total Revenue	0.00	0.00	1,900.39	5,153.24	0.00	(5,153.24)	(5,153.24)

Grant: 14F134 - Chapters in Life Stories
 Fund: 14F134 - Chapters in Life Stories

Status: Active
 Type: Contract
 FMGR: Pillemer, David B

PI Name:	Pillemer, David B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Velux Foundations	Effective Date:	07/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NHZERO
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCPYDP - PI David Pillemer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	43,050.00	43,050.00	3,298.86	34,802.97	4,453.46	3,793.57	3,793.57
*Total: 61 - Salaries and Wages	43,050.00	43,050.00	3,298.86	34,802.97	4,453.46	3,793.57	3,793.57
65YF10 Full Fringe Benefit Distr Expe	12,016.80	12,016.80	920.38	9,710.01	1,242.52	1,064.27	1,064.27
*Total: 65 - Fringe Benefits	12,016.80	12,016.80	920.38	9,710.01	1,242.52	1,064.27	1,064.27
**Total Direct Cost Expenditures	55,066.80	55,066.80	4,219.24	44,512.98	5,695.98	4,857.84	4,857.84
760300 F&A Expenditures	26,157.00	26,157.00	2,004.14	21,143.68	0.00	5,013.32	5,013.32
*Total: 76 - F&A and Internal Allocations	26,157.00	26,157.00	2,004.14	21,143.68	0.00	5,013.32	5,013.32
**Total Indirect Cost Expenditures	26,157.00	26,157.00	2,004.14	21,143.68	0.00	5,013.32	5,013.32
***Total Expenditures	81,223.80	81,223.80	6,223.38	65,656.66	5,695.98	9,871.16	9,871.16
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	6,223.38	65,656.66	0.00	(65,656.66)	(65,656.66)
*Total: 53 - Sponsored Programs	0.00	0.00	6,223.38	65,656.66	0.00	(65,656.66)	(65,656.66)
***Total Revenue	0.00	0.00	6,223.38	65,656.66	0.00	(65,656.66)	(65,656.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F135 - Fulbright Scholar AY 14-15
 Fund: 14F135 - Fulbright Scholar AY 14-15

Status: Closing - Final Financial Rev Type: Other
 FMGR: Harris, J William

PI Name: Harris, J William
 Sponsor: Fulbright Center
 Sponsor ID: NONE
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCHIJH - PI William Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,641.52	0.00	(25,641.52)	(25,641.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,641.52	25,641.52	0.00	0.00	0.00	25,641.52	25,641.52
*Total: 61 - Salaries and Wages		25,641.52	25,641.52	0.00	25,641.52	0.00	0.00	0.00
**Total Direct Cost Expenditures		25,641.52	25,641.52	0.00	25,641.52	0.00	0.00	0.00
***Total Expenditures		25,641.52	25,641.52	0.00	25,641.52	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,641.52	0.00	(25,641.52)	(25,641.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,641.52	0.00	(25,641.52)	(25,641.52)
***Total Revenue		0.00	0.00	0.00	25,641.52	0.00	(25,641.52)	(25,641.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F135 - Fulbright Scholar AY 14-15
 Fund: 15C969 - Fulbright Scholar AY 14-15 - CS

Status: Closing - Final Financial Rev Type: Other
 FMGR: Harris, J William

PI Name: Harris, J William
 Sponsor: Fulbright Center
 Sponsor ID: NONE
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCHIJH - PI William Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	9,873.98	9,873.98	0.00	9,871.96	0.00	2.02	2.02
*Total: 65 - Fringe Benefits	9,873.98	9,873.98	0.00	9,871.96	0.00	2.02	2.02
**Total Direct Cost Expenditures	9,873.98	9,873.98	0.00	9,871.96	0.00	2.02	2.02
***Total Expenditures	9,873.98	9,873.98	0.00	9,871.96	0.00	2.02	2.02
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,871.96	0.00	(9,871.96)	(9,871.96)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,871.96	0.00	(9,871.96)	(9,871.96)
***Total Revenue	0.00	0.00	0.00	9,871.96	0.00	(9,871.96)	(9,871.96)

Grant: 14F138 - Tapping Wild Wheat
 Fund: 14F138 - Tapping Wild Wheat

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2013396	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/14 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	13,720.00	13,720.00	0.00	0.00	0.00	13,720.00	13,720.00
*Total: 61 - Salaries and Wages	13,720.00	13,720.00	0.00	0.00	0.00	13,720.00	13,720.00
65YF10 Full Fringe Benefit Distr Expe	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
*Total: 65 - Fringe Benefits	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200 Foreign Travel	0.00	0.00	171.64	1,531.60	0.00	(1,531.60)	(1,531.60)
Subtotal: Travel	2,000.00	2,000.00	171.64	1,531.60	0.00	468.40	468.40
7112 Research Supplies	6,087.00	6,087.00	0.00	0.00	0.00	6,087.00	6,087.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	64.47	64.47	0.00	(64.47)	(64.47)
Subtotal: Non-Travel Support	6,087.00	6,087.00	64.47	64.47	0.00	6,022.53	6,022.53
*Total: 71 - Support (Travel & Non-Travel)	8,087.00	8,087.00	236.11	1,596.07	0.00	6,490.93	6,490.93
**Total Direct Cost Expenditures	26,087.00	26,087.00	236.11	1,596.07	0.00	24,490.93	24,490.93
760300 F&A Expenditures	3,913.00	3,913.00	35.42	239.41	0.00	3,673.59	3,673.59
*Total: 76 - F&A and Internal Allocations	3,913.00	3,913.00	35.42	239.41	0.00	3,673.59	3,673.59
**Total Indirect Cost Expenditures	3,913.00	3,913.00	35.42	239.41	0.00	3,673.59	3,673.59
***Total Expenditures	30,000.00	30,000.00	271.53	1,835.48	0.00	28,164.52	28,164.52
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	271.53	1,835.48	0.00	(1,835.48)	(1,835.48)
*Total: 53 - Sponsored Programs	0.00	0.00	271.53	1,835.48	0.00	(1,835.48)	(1,835.48)
***Total Revenue	0.00	0.00	271.53	1,835.48	0.00	(1,835.48)	(1,835.48)

Grant: 14F139 - Latex Film Formation 2
 Fund: 14F139 - Latex Film Formation 2

Status: Closing - BSC/Dept Review
 FMGR: Tsavalas, John G

Type: Contract

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	DSM Coating Resins BV	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDMS00	FRAGRNT Start/End Date:	11/1/14 - 5/31/15	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
				Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,574.30	7,876.08	0.00	(7,876.08)	(7,876.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,877.00	7,877.00	0.00	0.00	0.00	7,877.00	7,877.00
61CPEX Part Time Salary	0.00	0.00	1,154.00	5,188.81	0.00	(5,188.81)	(5,188.81)
61SNZ0 Student Labor Unallocated(Bud Only)	5,606.00	5,606.00	0.00	0.00	0.00	5,606.00	5,606.00
*Total: 61 - Salaries and Wages	13,483.00	13,483.00	2,728.30	13,064.89	0.00	418.11	418.11
65YF10 Full Fringe Benefit Distr Expe	3,465.00	3,465.00	606.10	3,032.26	0.00	432.74	432.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	88.86	399.55	0.00	(399.55)	(399.55)
*Total: 65 - Fringe Benefits	3,465.00	3,465.00	694.96	3,431.81	0.00	33.19	33.19
7112 Research Supplies	0.00	1,761.00	0.00	0.00	0.00	0.00	1,761.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	452.40	0.00	(452.40)	(452.40)
Subtotal: Non-Travel Support	0.00	1,761.00	0.00	452.40	0.00	(452.40)	1,308.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,761.00	0.00	452.40	0.00	(452.40)	1,308.60
**Total Direct Cost Expenditures	16,948.00	18,709.00	3,423.26	16,949.10	0.00	(1.10)	1,759.90
760300 F&A Expenditures	8,052.00	8,888.30	1,626.06	8,050.89	0.00	1.11	837.41
*Total: 76 - F&A and Internal Allocations	8,052.00	8,888.30	1,626.06	8,050.89	0.00	1.11	837.41
**Total Indirect Cost Expenditures	8,052.00	8,888.30	1,626.06	8,050.89	0.00	1.11	837.41
***Total Expenditures	25,000.00	27,597.30	5,049.32	24,999.99	0.00	0.01	2,597.31
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	5,049.32	24,999.99	0.00	(24,999.99)	(24,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	5,049.32	24,999.99	0.00	(24,999.99)	(24,999.99)
***Total Revenue	0.00	0.00	5,049.32	24,999.99	0.00	(24,999.99)	(24,999.99)

Grant: 14F140 - Accelerated Carbonation POC
 Fund: 14F140 - Accelerated Carbonation POC

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	TSW Environmental Inc	Effective Date:	12/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/8/14 - 2/28/15	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,758.51	0.00	(1,758.51)	(1,758.51)
615NZ0 PAT Unallocated Budget (Bud Only)	4,443.00	4,443.00	0.00	0.00	0.00	4,443.00	4,443.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 61 - Salaries and Wages	4,493.00	4,493.00	0.00	4,558.51	0.00	(65.51)	(65.51)
65YF10 Full Fringe Benefit Distr Expe	1,714.00	1,714.00	0.00	677.00	0.00	1,037.00	1,037.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	215.61	0.00	(215.61)	(215.61)
*Total: 65 - Fringe Benefits	1,714.00	1,714.00	0.00	892.61	0.00	821.39	821.39
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
717200 Other Professional Services-General	0.00	0.00	0.00	1,208.50	0.00	(1,208.50)	(1,208.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	474.00	474.00	0.00	0.00	0.00	474.00	474.00
Subtotal: Non-Travel Support	474.00	474.00	0.00	1,230.23	0.00	(756.23)	(756.23)
*Total: 71 - Support (Travel & Non-Travel)	474.00	474.00	0.00	1,230.23	0.00	(756.23)	(756.23)
**Total Direct Cost Expenditures	6,681.00	6,681.00	0.00	6,681.35	0.00	(0.35)	(0.35)
760300 F&A Expenditures	3,174.00	3,174.00	0.00	3,173.62	0.00	0.38	0.38
*Total: 76 - F&A and Internal Allocations	3,174.00	3,174.00	0.00	3,173.62	0.00	0.38	0.38
**Total Indirect Cost Expenditures	3,174.00	3,174.00	0.00	3,173.62	0.00	0.38	0.38
***Total Expenditures	9,855.00	9,855.00	0.00	9,854.97	0.00	0.03	0.03
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	9,854.97	0.00	(9,854.97)	(9,854.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,854.97	0.00	(9,854.97)	(9,854.97)
***Total Revenue	0.00	0.00	0.00	9,854.97	0.00	(9,854.97)	(9,854.97)

Grant: 14F141 - MCF 15 MF Scholars
 Fund: 14F141 - MCF 15 MF Scholars

Status: Active
 FMGR: Maddocks, William O

Type: Contract

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	MasterCard Foundation	Effective Date:	04/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/15 - 5/31/16	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	59,418.00	59,418.00	0.00	0.00	0.00	59,418.00	59,418.00
Subtotal: Travel	59,418.00	59,418.00	0.00	0.00	0.00	59,418.00	59,418.00
717200 Other Professional Services-General	0.00	0.00	10,750.00	10,750.00	4,250.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	0.00	0.00	10,750.00	10,750.00	4,250.00	(15,000.00)	(15,000.00)
*Total: 71 - Support (Travel & Non-Travel)	59,418.00	59,418.00	10,750.00	10,750.00	4,250.00	44,418.00	44,418.00
722305 Other Financial Aid-Scholarships	122,400.00	122,400.00	0.00	0.00	0.00	122,400.00	122,400.00
*Total: 72 - Student and/or Participant Support	122,400.00	122,400.00	0.00	0.00	0.00	122,400.00	122,400.00
**Total Direct Cost Expenditures	181,818.00	181,818.00	10,750.00	10,750.00	4,250.00	166,818.00	166,818.00
760300 F&A Expenditures	18,182.00	18,182.00	1,075.00	1,075.00	0.00	17,107.00	17,107.00
*Total: 76 - F&A and Internal Allocations	18,182.00	18,182.00	1,075.00	1,075.00	0.00	17,107.00	17,107.00
**Total Indirect Cost Expenditures	18,182.00	18,182.00	1,075.00	1,075.00	0.00	17,107.00	17,107.00
***Total Expenditures	200,000.00	200,000.00	11,825.00	11,825.00	4,250.00	183,925.00	183,925.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	11,825.00	11,825.00	0.00	(11,825.00)	(11,825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	11,825.00	11,825.00	0.00	(11,825.00)	(11,825.00)
***Total Revenue	0.00	0.00	11,825.00	11,825.00	0.00	(11,825.00)	(11,825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F142 - Proposal for TDH About WCST
 Fund: 14F142 - Proposal for TDH About WCST

Status: Active
 FMGR: Wolak, Janis

Type: Contract

PI Name:	Wolak, Janis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Terre des Hommes Netherlands Foundation	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC11 11.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/20/15 - 7/1/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES	
							Uniform Guidance	NO	

Org: UCFR JW - PI Janis Wolak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,072.00	10,072.00	0.00	0.00	0.00	10,072.00	10,072.00
*Total: 61 - Salaries and Wages	10,072.00	10,072.00	0.00	0.00	0.00	10,072.00	10,072.00
65YF10 Full Fringe Benefit Distr Expe	3,878.00	3,878.00	0.00	0.00	0.00	3,878.00	3,878.00
*Total: 65 - Fringe Benefits	3,878.00	3,878.00	0.00	0.00	0.00	3,878.00	3,878.00
**Total Direct Cost Expenditures	13,950.00	13,950.00	0.00	0.00	0.00	13,950.00	13,950.00
760300 F&A Expenditures	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
*Total: 76 - F&A and Internal Allocations	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
**Total Indirect Cost Expenditures	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
***Total Expenditures	15,484.00	15,484.00	0.00	0.00	0.00	15,484.00	15,484.00

Grant: 14G00Z - NIDS Development (ARRA)
 Fund: 14G00Z - NIDS Development (ARRA)

Status: Closing - Final Financial Rev
 FMGR: Wolak, Janis

Type: Contract

PI Name: Wolak, Janis
 Sponsor: Commonwealth Of Mass
 Sponsor ID: 81002641 CFDA #: 16.800
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/10 - 8/31/12

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFR JW - PI Janis Wolak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	72,289.00	72,289.00	0.00	0.00	0.00	72,289.00	72,289.00
615F10 PAT	0.00	0.00	0.00	5,334.50	0.00	(5,334.50)	(5,334.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	74,289.00	74,289.00	0.00	5,334.50	0.00	68,954.50	68,954.50
65YF10 Full Fringe Benefit Distr Expe	25,479.00	25,479.00	0.00	2,368.50	0.00	23,110.50	23,110.50
*Total: 65 - Fringe Benefits	25,479.00	25,479.00	0.00	2,368.50	0.00	23,110.50	23,110.50
**Total Direct Cost Expenditures	99,768.00	99,768.00	0.00	7,703.00	0.00	92,065.00	92,065.00
760300 F&A Expenditures	46,242.00	46,242.00	0.00	3,540.26	0.00	42,701.74	42,701.74
*Total: 76 - F&A and Internal Allocations	46,242.00	46,242.00	0.00	3,540.26	0.00	42,701.74	42,701.74
**Total Indirect Cost Expenditures	46,242.00	46,242.00	0.00	3,540.26	0.00	42,701.74	42,701.74
***Total Expenditures	146,010.00	146,010.00	0.00	11,243.26	0.00	134,766.74	134,766.74
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	11,243.26	0.00	(11,243.26)	(11,243.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,243.26	0.00	(11,243.26)	(11,243.26)
***Total Revenue	0.00	0.00	0.00	11,243.26	0.00	(11,243.26)	(11,243.26)

Grant: 14G194 - Adsorption Assessment-Chester
 Fund: 14G194 - Adsorption Assessment-Chester

Status: Closing - Final Financial Rev
 FMGR: Collins, Michael Robin

Type: Grant

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Commonwealth Of Mass	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD	
Resp Org:	UDERG0	FRAGRNT Start/End Date:	9/1/11 - 2/29/12	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
				Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,283.34	0.00	(1,283.34)	(1,283.34)
61SNSH Student Labor	0.00	0.00	0.00	1,691.47	0.00	(1,691.47)	(1,691.47)
61SNWS College Work Study	0.00	0.00	0.00	49.06	0.00	(49.06)	(49.06)
61SNZ0 Student Labor Unallocated(Bud Only)	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
*Total: 61 - Salaries and Wages	3,050.00	3,050.00	0.00	3,023.87	0.00	26.13	26.13
65YF10 Full Fringe Benefit Distr Expe	284.00	284.00	0.00	0.00	0.00	284.00	284.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.36	0.00	(119.36)	(119.36)
*Total: 65 - Fringe Benefits	284.00	284.00	0.00	119.36	0.00	164.64	164.64
710400 Student or Non-Emp Travel	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
Subtotal: Travel	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
711200 Research Supplies	0.00	0.00	0.00	26.91	0.00	(26.91)	(26.91)
Subtotal: Non-Travel Support	0.00	0.00	0.00	26.91	0.00	(26.91)	(26.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	190.11	0.00	(190.11)	(190.11)
**Total Direct Cost Expenditures	3,334.00	3,334.00	0.00	3,333.34	0.00	0.66	0.66
760300 F&A Expenditures	866.00	866.00	0.00	866.66	0.00	(0.66)	(0.66)
*Total: 76 - F&A and Internal Allocations	866.00	866.00	0.00	866.66	0.00	(0.66)	(0.66)
**Total Indirect Cost Expenditures	866.00	866.00	0.00	866.66	0.00	(0.66)	(0.66)
***Total Expenditures	4,200.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
***Total Revenue	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)

Grant: 14G214 - Cottontail Connecticut
 Fund: 14G214 - Cottontail Connecticut

Status: Active
 FMGR: Kovach, Adrienne I

Type: Other

PI Name: Kovach, Adrienne I
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

CFDA #: NONE

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,775.05	0.00	(3,775.05)	(3,775.05)
61SNSH Student Labor	0.00	0.00	320.00	3,538.75	0.00	(3,538.75)	(3,538.75)
*Total: 61 - Salaries and Wages	0.00	0.00	320.00	7,313.80	0.00	(7,313.80)	(7,313.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	388.20	0.00	(388.20)	(388.20)
Subtotal: Travel	0.00	0.00	0.00	388.20	0.00	(388.20)	(388.20)
7112 Research Supplies	28,086.00	28,086.00	0.00	0.00	0.00	28,086.00	28,086.00
711200 Research Supplies	0.00	0.00	598.15	5,831.38	0.00	(5,831.38)	(5,831.38)
714030 Postage-Express Mail	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
Subtotal: Non-Travel Support	28,086.00	28,086.00	598.15	5,853.99	0.00	22,232.01	22,232.01
*Total: 71 - Support (Travel & Non-Travel)	28,086.00	28,086.00	598.15	6,242.19	0.00	21,843.81	21,843.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
**Total Direct Cost Expenditures	28,086.00	28,086.00	918.15	16,976.49	0.00	11,109.51	11,109.51
760300 F&A Expenditures	4,914.00	4,914.00	160.67	2,372.26	0.00	2,541.74	2,541.74
*Total: 76 - F&A and Internal Allocations	4,914.00	4,914.00	160.67	2,372.26	0.00	2,541.74	2,541.74
**Total Indirect Cost Expenditures	4,914.00	4,914.00	160.67	2,372.26	0.00	2,541.74	2,541.74
***Total Expenditures	33,000.00	33,000.00	1,078.82	19,348.75	0.00	13,651.25	13,651.25
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,078.82	19,348.75	0.00	(19,348.75)	(19,348.75)
*Total: 53 - Sponsored Programs	0.00	0.00	1,078.82	19,348.75	0.00	(19,348.75)	(19,348.75)
***Total Revenue	0.00	0.00	1,078.82	19,348.75	0.00	(19,348.75)	(19,348.75)

Grant: 14G220 - Berry Brook III
 Fund: 14G220 - Berry Brook III

Status: Active
 Type: Other
 FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dover, NH (City of)	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 12/31/15	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,459.00	8,459.00	0.00	0.00	0.00	8,459.00	8,459.00
615F10	PAT	0.00	0.00	0.00	17,041.54	0.00	(17,041.54)	(17,041.54)
615NZ0	PAT Unallocated Budget (Bud Only)	32,714.00	32,714.00	0.00	0.00	0.00	32,714.00	32,714.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,440.00	0.00	(4,440.00)	(4,440.00)
*Total: 61 - Salaries and Wages		41,173.00	41,173.00	0.00	21,481.54	0.00	19,691.46	19,691.46
65YF10	Full Fringe Benefit Distr Expe	16,209.00	16,209.00	0.00	7,700.36	0.00	8,508.64	8,508.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	346.06	0.00	(346.06)	(346.06)
*Total: 65 - Fringe Benefits		16,209.00	16,209.00	0.00	8,046.42	0.00	8,162.58	8,162.58
711100	Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
7112	Research Supplies	16,065.00	16,065.00	0.00	0.00	0.00	16,065.00	16,065.00
711200	Research Supplies	0.00	0.00	0.00	124.96	0.00	(124.96)	(124.96)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,040.00	52,040.00	0.00	0.00	0.00	52,040.00	52,040.00
Subtotal: Non-Travel Support		68,105.00	68,105.00	0.00	221.93	0.00	67,883.07	67,883.07
*Total: 71 - Support (Travel & Non-Travel)		68,105.00	68,105.00	0.00	221.93	0.00	67,883.07	67,883.07
**Total Direct Cost Expenditures		125,487.00	125,487.00	0.00	29,749.89	0.00	95,737.11	95,737.11
760300	F&A Expenditures	32,626.00	32,626.00	0.00	7,735.00	0.00	24,891.00	24,891.00
*Total: 76 - F&A and Internal Allocations		32,626.00	32,626.00	0.00	7,735.00	0.00	24,891.00	24,891.00
**Total Indirect Cost Expenditures		32,626.00	32,626.00	0.00	7,735.00	0.00	24,891.00	24,891.00
***Total Expenditures		158,113.00	158,113.00	0.00	37,484.89	0.00	120,628.11	120,628.11
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	37,484.89	0.00	(37,484.89)	(37,484.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,484.89	0.00	(37,484.89)	(37,484.89)
***Total Revenue		0.00	0.00	0.00	37,484.89	0.00	(37,484.89)	(37,484.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G220 - Berry Brook III
 Fund: 15C900 - Berry Brook III - CS

Status: Active
 FMGR: Ballestero, Thomas P

Type: Other

PI Name: Ballestero, Thomas P
 Sponsor: Dover, NH (City of)
 Sponsor ID: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/13 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,838.00	33,838.00	0.00	0.00	0.00	33,838.00	33,838.00
*Total: 61 - Salaries and Wages	33,838.00	33,838.00	0.00	0.00	0.00	33,838.00	33,838.00
65YF10 Full Fringe Benefit Distr Expe	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
*Total: 65 - Fringe Benefits	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
**Total Direct Cost Expenditures	36,748.00	36,748.00	0.00	0.00	0.00	36,748.00	36,748.00
760300 F&A Expenditures	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
*Total: 76 - F&A and Internal Allocations	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
**Total Indirect Cost Expenditures	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
***Total Expenditures	46,302.00	46,302.00	0.00	0.00	0.00	46,302.00	46,302.00

Grant: 14G221 - Northeast Wood Pellet Storage
 Fund: 14G221 - Northeast Wood Pellet Storage

Status: Closing - BSC/Dept Review
 FMGR: Jordan, Carolyn E

Type: Contract

PI Name:	Jordan, Carolyn E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NY State Energy Research & Dev Authority	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	32761PO35418	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10 47.50
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	5/1/13 - 4/30/15	Rev Account:	530200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UZESCJ - PI Carolyn Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,281.55	3,281.55	0.00	(3,281.55)	(3,281.55)
615F10 PAT	0.00	0.00	0.00	12,524.50	0.00	(12,524.50)	(12,524.50)
615NZ0 PAT Unallocated Budget (Bud Only)	13,780.00	19,633.00	0.00	0.00	0.00	13,780.00	19,633.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,646.25	0.00	(1,646.25)	(1,646.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,226.84	0.00	(2,226.84)	(2,226.84)
*Total: 61 - Salaries and Wages	13,780.00	19,633.00	3,281.55	19,679.14	0.00	(5,899.14)	(46.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.47	0.00	(171.47)	(171.47)
65YF10 Full Fringe Benefit Distr Expe	6,350.00	7,152.00	1,263.40	6,802.28	0.00	(452.28)	349.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.91	0.00	(129.91)	(129.91)
*Total: 65 - Fringe Benefits	6,350.00	7,152.00	1,263.40	7,103.66	0.00	(753.66)	48.34
710 Travel	6,390.00	2,258.00	0.00	0.00	0.00	6,390.00	2,258.00
710000 In-State Travel	0.00	0.00	0.00	2,258.35	0.00	(2,258.35)	(2,258.35)
Subtotal: Travel	6,390.00	2,258.00	0.00	2,258.35	0.00	4,131.65	(0.35)
7112 Research Supplies	7,300.00	4,759.00	0.00	0.00	0.00	7,300.00	4,759.00
711200 Research Supplies	0.00	0.00	0.00	4,757.48	0.00	(4,757.48)	(4,757.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
Subtotal: Non-Travel Support	7,300.00	4,759.00	0.00	4,759.88	0.00	2,540.12	(0.88)
*Total: 71 - Support (Travel & Non-Travel)	13,690.00	7,017.00	0.00	7,018.23	0.00	6,671.77	(1.23)
**Total Direct Cost Expenditures	33,820.00	33,802.00	4,544.95	33,801.03	0.00	18.97	0.97
760300 F&A Expenditures	16,037.00	16,055.00	2,158.85	16,055.60	0.00	(18.60)	(0.60)
*Total: 76 - F&A and Internal Allocations	16,037.00	16,055.00	2,158.85	16,055.60	0.00	(18.60)	(0.60)
**Total Indirect Cost Expenditures	16,037.00	16,055.00	2,158.85	16,055.60	0.00	(18.60)	(0.60)
***Total Expenditures	49,857.00	49,857.00	6,703.80	49,856.63	0.00	0.37	0.37
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	6,703.80	49,856.63	0.00	(49,856.63)	(49,856.63)
*Total: 53 - Sponsored Programs	0.00	0.00	6,703.80	49,856.63	0.00	(49,856.63)	(49,856.63)
***Total Revenue	0.00	0.00	6,703.80	49,856.63	0.00	(49,856.63)	(49,856.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G221 - Northeast Wood Pellet Storage
 Fund: 15C908 - Northeast Wood Pellet Storage - CS

Status: Closing - BSC/Dept Review
 FMGR: Jordan, Carolyn E

Type: Contract

PI Name: Jordan, Carolyn E
 Sponsor: NY State Energy Research & Dev Authority
 Sponsor ID: 32761PO35418 CFDA #: NONE
 Resp Org: UZES00
 FRAGRNT Start/End Date: 5/1/13 - 4/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZESCJ - PI Carolyn Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,288.00	1,288.00	0.00	0.00	0.00	1,288.00	1,288.00
*Total: 61 - Salaries and Wages	1,288.00	1,288.00	0.00	0.00	0.00	1,288.00	1,288.00
65YF10 Full Fringe Benefit Distr Expe	594.00	594.00	0.00	0.00	0.00	594.00	594.00
*Total: 65 - Fringe Benefits	594.00	594.00	0.00	0.00	0.00	594.00	594.00
**Total Direct Cost Expenditures	1,882.00	1,882.00	0.00	0.00	0.00	1,882.00	1,882.00
760300 F&A Expenditures	892.00	892.00	0.00	0.00	0.00	892.00	892.00
*Total: 76 - F&A and Internal Allocations	892.00	892.00	0.00	0.00	0.00	892.00	892.00
**Total Indirect Cost Expenditures	892.00	892.00	0.00	0.00	0.00	892.00	892.00
***Total Expenditures	2,774.00	2,774.00	0.00	0.00	0.00	2,774.00	2,774.00

Grant: 14G225 - RIDOT PRS
 Fund: 14G225 - RIDOT PRS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Rhode Island, State of	Effective Date:	08/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/13 - 8/18/15	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,898.80	0.00	(4,898.80)	(4,898.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,935.00	10,935.00	0.00	0.00	0.00	10,935.00	10,935.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,475.20	1,873.40	(11,348.60)	(11,348.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,100.80	0.00	(15,100.80)	(15,100.80)
613NZ0	Grad Unallocated Budget (Bud Only)	29,603.00	29,603.00	0.00	0.00	0.00	29,603.00	29,603.00
61SNSH	Student Labor	0.00	0.00	15.00	5,375.30	0.00	(5,375.30)	(5,375.30)
*Total: 61 - Salaries and Wages		40,538.00	40,538.00	15.00	34,850.10	1,873.40	3,814.50	3,814.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,116.87	144.25	(1,261.12)	(1,261.12)
65YF10	Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: 65 - Fringe Benefits		1,979.00	1,979.00	0.00	1,116.87	144.25	717.88	717.88
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	324.15	0.00	(324.15)	(324.15)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,275.12	0.00	(1,275.12)	(1,275.12)
Subtotal: Travel		2,000.00	2,000.00	0.00	1,674.27	0.00	325.73	325.73
711100	Supplies-General	0.00	0.00	0.00	725.51	0.00	(725.51)	(725.51)
7112	Research Supplies	7,049.00	7,049.00	0.00	0.00	0.00	7,049.00	7,049.00
711200	Research Supplies	0.00	0.00	0.00	2,884.10	0.00	(2,884.10)	(2,884.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	892.53	0.00	(892.53)	(892.53)
716110	Rentals-Copier	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716122	Rental off site research facilities	0.00	0.00	85.00	1,612.92	0.00	(1,612.92)	(1,612.92)
717000	Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
717200	Other Professional Services-General	0.00	0.00	0.00	198.05	0.00	(198.05)	(198.05)
Subtotal: Non-Travel Support		7,049.00	7,049.00	85.00	7,158.11	0.00	(109.11)	(109.11)
*Total: 71 - Support (Travel & Non-Travel)		9,049.00	9,049.00	85.00	8,832.38	0.00	216.62	216.62
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	18,692.00	18,692.00	0.00	0.00	0.00	18,692.00	18,692.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,543.00	0.00	(10,543.00)	(10,543.00)
*Total: 72 - Student and/or Participant Support		18,692.00	18,692.00	0.00	12,823.00	0.00	5,869.00	5,869.00
730001	Subcontracts 01	32,786.00	32,786.00	0.00	0.00	0.00	32,786.00	32,786.00

Grant: 14G225 - RIDOT PRS
 Fund: 14G225 - RIDOT PRS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/19/13 - 8/18/15

CFDA #: NONE

Fund Information

Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	0.00	32,786.00	(32,786.00)	(32,786.00)
*Total: 73 - Subcontracts	32,786.00	32,786.00	0.00	0.00	32,786.00	0.00	0.00
**Total Direct Cost Expenditures	103,044.00	103,044.00	100.00	57,622.35	34,803.65	10,618.00	10,618.00
760300 F&A Expenditures	36,331.00	36,331.00	7.12	20,513.56	0.00	15,817.44	15,817.44
*Total: 76 - F&A and Internal Allocations	36,331.00	36,331.00	7.12	20,513.56	0.00	15,817.44	15,817.44
**Total Indirect Cost Expenditures	36,331.00	36,331.00	7.12	20,513.56	0.00	15,817.44	15,817.44
***Total Expenditures	139,375.00	139,375.00	107.12	78,135.91	34,803.65	26,435.44	26,435.44
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	107.12	78,135.91	0.00	(78,135.91)	(78,135.91)
*Total: 53 - Sponsored Programs	0.00	0.00	107.12	78,135.91	0.00	(78,135.91)	(78,135.91)
***Total Revenue	0.00	0.00	107.12	78,135.91	0.00	(78,135.91)	(78,135.91)

Grant: 14G226 - Water Transparency Field Study
 Fund: 14G226 - Water Transparency Field Study

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	City of Dover	Effective Date:	08/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	201403837	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/13 - 12/31/13	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,407.61	0.00	(3,407.61)	(3,407.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,608.00	5,608.00	0.00	0.00	0.00	5,608.00	5,608.00
615F10 PAT	0.00	0.00	0.00	2,202.66	0.00	(2,202.66)	(2,202.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,729.00	0.00	(3,729.00)	(3,729.00)
61SNSH Student Labor	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,230.00	4,230.00	0.00	0.00	0.00	4,230.00	4,230.00
*Total: 61 - Salaries and Wages	9,838.00	9,838.00	0.00	9,709.27	0.00	128.73	128.73
65YF10 Full Fringe Benefit Distr Expe	2,924.00	2,924.00	0.00	2,597.60	0.00	326.40	326.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.59	0.00	(294.59)	(294.59)
*Total: 65 - Fringe Benefits	2,924.00	2,924.00	0.00	2,892.19	0.00	31.81	31.81
710 Travel	74.00	74.00	0.00	0.00	0.00	74.00	74.00
Subtotal: Travel	74.00	74.00	0.00	0.00	0.00	74.00	74.00
7112 Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
711200 Research Supplies	0.00	0.00	0.00	926.09	0.00	(926.09)	(926.09)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	971.00	971.00	0.00	0.00	0.00	971.00	971.00
Subtotal: Non-Travel Support	3,121.00	3,121.00	0.00	1,116.09	0.00	2,004.91	2,004.91
*Total: 71 - Support (Travel & Non-Travel)	3,195.00	3,195.00	0.00	1,116.09	0.00	2,078.91	2,078.91
**Total Direct Cost Expenditures	15,957.00	15,957.00	0.00	13,717.55	0.00	2,239.45	2,239.45
760300 F&A Expenditures	6,096.00	6,096.00	0.00	5,240.15	0.00	855.85	855.85
*Total: 76 - F&A and Internal Allocations	6,096.00	6,096.00	0.00	5,240.15	0.00	855.85	855.85
**Total Indirect Cost Expenditures	6,096.00	6,096.00	0.00	5,240.15	0.00	855.85	855.85
***Total Expenditures	22,053.00	22,053.00	0.00	18,957.70	0.00	3,095.30	3,095.30
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	18,957.70	0.00	(18,957.70)	(18,957.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,957.70	0.00	(18,957.70)	(18,957.70)
***Total Revenue	0.00	0.00	0.00	18,957.70	0.00	(18,957.70)	(18,957.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G232 - 2014-2015 CDBG
 Fund: 14G232 - 2014-2015 CDBG

Status: Active
 Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Rochester, NH (City of)
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 14.000

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,304.00	0.00	0.00	0.00	0.00	8,304.00	0.00
615F10 PAT	0.00	8,304.00	0.00	0.00	0.00	0.00	8,304.00
*Total: 61 - Salaries and Wages	8,304.00	8,304.00	0.00	0.00	0.00	8,304.00	8,304.00
65YF10 Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	0.00	0.00	3,696.00	3,696.00
*Total: 65 - Fringe Benefits	3,696.00	3,696.00	0.00	0.00	0.00	3,696.00	3,696.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

Grant: 14G232 - 2014-2015 CDBG
 Fund: 14G232 - 2014-2015 CDBG

Status: Active
 Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Rochester, NH (City of)
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15
 CFDA #: 14.000

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	757.10	7,642.24	1,022.05	(8,664.29)	(8,664.29)
*Total: 61 - Salaries and Wages	0.00	0.00	757.10	7,642.24	1,022.05	(8,664.29)	(8,664.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	291.48	2,942.24	393.49	(3,335.73)	(3,335.73)
*Total: 65 - Fringe Benefits	0.00	0.00	291.48	2,942.24	393.49	(3,335.73)	(3,335.73)
**Total Direct Cost Expenditures	0.00	0.00	1,048.58	10,584.48	1,415.54	(12,000.02)	(12,000.02)
***Total Expenditures	0.00	0.00	1,048.58	10,584.48	1,415.54	(12,000.02)	(12,000.02)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,048.58	10,584.48	0.00	(10,584.48)	(10,584.48)
*Total: 53 - Sponsored Programs	0.00	0.00	1,048.58	10,584.48	0.00	(10,584.48)	(10,584.48)
***Total Revenue	0.00	0.00	1,048.58	10,584.48	0.00	(10,584.48)	(10,584.48)

Grant: 14G233 - Bacteria at York Beaches
 Fund: 14G233 - Bacteria at York Beaches

Status: Active
 Type: Other
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Town of York ME	Effective Date:	06/30/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 38.2
FRAGRNT Start/End Date:	7/1/14 - 6/15/15	Rev Account:	530200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,943.33	0.00	(11,943.33)	(11,943.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,246.00	10,246.00	0.00	0.00	0.00	10,246.00	10,246.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
61CPHX Part Time Hourly	0.00	0.00	750.00	10,575.19	0.00	(10,575.19)	(10,575.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
61SNSH Student Labor	0.00	0.00	0.00	2,814.00	0.00	(2,814.00)	(2,814.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	24,851.00	24,851.00	750.00	25,364.02	0.00	(513.02)	(513.02)
65YF10 Full Fringe Benefit Distr Expe	4,869.00	4,869.00	0.00	4,598.17	0.00	270.83	270.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.75	814.32	0.00	(814.32)	(814.32)
*Total: 65 - Fringe Benefits	4,869.00	4,869.00	57.75	5,412.49	0.00	(543.49)	(543.49)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	393.68	0.00	(393.68)	(393.68)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,164.24	0.00	(1,164.24)	(1,164.24)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,612.92	0.00	1,387.08	1,387.08
7112 Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
711200 Research Supplies	0.00	0.00	0.00	9,123.61	0.00	(9,123.61)	(9,123.61)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	12,750.00	12,750.00	0.00	9,188.61	0.00	3,561.39	3,561.39
*Total: 71 - Support (Travel & Non-Travel)	15,750.00	15,750.00	0.00	10,801.53	0.00	4,948.47	4,948.47
**Total Direct Cost Expenditures	45,470.00	45,470.00	807.75	41,578.04	0.00	3,891.96	3,891.96
760300 F&A Expenditures	17,369.00	17,369.00	308.56	15,636.16	0.00	1,732.84	1,732.84
*Total: 76 - F&A and Internal Allocations	17,369.00	17,369.00	308.56	15,636.16	0.00	1,732.84	1,732.84
**Total Indirect Cost Expenditures	17,369.00	17,369.00	308.56	15,636.16	0.00	1,732.84	1,732.84
***Total Expenditures	62,839.00	62,839.00	1,116.31	57,214.20	0.00	5,624.80	5,624.80
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,116.31	57,214.20	0.00	(57,214.20)	(57,214.20)
*Total: 53 - Sponsored Programs	0.00	0.00	1,116.31	57,214.20	0.00	(57,214.20)	(57,214.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G233 - Bacteria at York Beaches
 Fund: 14G233 - Bacteria at York Beaches

Status: Active
 Type: Other
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: Town of York ME
 Sponsor ID: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/14 - 6/15/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBNRSJ - PI Stephen Jones

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	1,116.31	57,214.20	0.00	(57,214.20)	(57,214.20)

Grant: 14G235 - CZM Green Infrastructure
 Fund: 14G235 - CZM Green Infrastructure

Status: Active
 FMGR: Moore, Gregg E

Type: Contract

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Town of Newbury	Effective Date:	07/15/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00
Resp Org:	UBBIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/15/14 - 6/30/15	Expend End Date:		Rev Account:	530200
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	15,626.59	(15,626.59)	(15,626.59)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	3,081.11	14,203.01	0.00	(14,203.01)	(14,203.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,070.00	51,070.00	0.00	0.00	0.00	51,070.00	51,070.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	6,120.03	(6,120.03)	(6,120.03)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,163.61	9,581.95	1,502.14	(11,084.09)	(11,084.09)
*Total: 61 - Salaries and Wages		51,070.00	51,070.00	4,244.72	23,784.96	23,248.76	4,036.28	4,036.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	1,674.49	(1,674.49)	(1,674.49)
65YF10	Full Fringe Benefit Distr Expe	19,662.00	19,662.00	1,634.27	9,157.03	578.32	9,926.65	9,926.65
*Total: 65 - Fringe Benefits		19,662.00	19,662.00	1,634.27	9,157.03	2,252.81	8,252.16	8,252.16
710	Travel	347.00	347.00	0.00	0.00	0.00	347.00	347.00
Subtotal: Travel		347.00	347.00	0.00	0.00	0.00	347.00	347.00
7112	Research Supplies	40,200.00	40,200.00	0.00	0.00	0.00	40,200.00	40,200.00
711200	Research Supplies	0.00	0.00	3,194.87	7,365.15	0.00	(7,365.15)	(7,365.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.84	0.00	(204.84)	(204.84)
Subtotal: Non-Travel Support		44,000.00	44,000.00	3,194.87	7,569.99	0.00	36,430.01	36,430.01
*Total: 71 - Support (Travel & Non-Travel)		44,347.00	44,347.00	3,194.87	7,569.99	0.00	36,777.01	36,777.01
**Total Direct Cost Expenditures		115,079.00	115,079.00	9,073.86	40,511.98	25,501.57	49,065.45	49,065.45
760300	F&A Expenditures	29,921.00	29,921.00	2,359.19	10,533.15	0.00	19,387.85	19,387.85
*Total: 76 - F&A and Internal Allocations		29,921.00	29,921.00	2,359.19	10,533.15	0.00	19,387.85	19,387.85
**Total Indirect Cost Expenditures		29,921.00	29,921.00	2,359.19	10,533.15	0.00	19,387.85	19,387.85
***Total Expenditures		145,000.00	145,000.00	11,433.05	51,045.13	25,501.57	68,453.30	68,453.30
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	11,433.05	51,045.13	0.00	(51,045.13)	(51,045.13)
*Total: 53 - Sponsored Programs		0.00	0.00	11,433.05	51,045.13	0.00	(51,045.13)	(51,045.13)
***Total Revenue		0.00	0.00	11,433.05	51,045.13	0.00	(51,045.13)	(51,045.13)

Grant: 14G236 - Hydroacoustic Instrumentation
 Fund: 14G236 - Hydroacoustic Instrumentation

Status: Active
 Type: Contract
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Maine Department of Transportation	Effective Date:	12/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	VC0000202126	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:	IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/9/14 - 12/30/15		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	YES

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
61CPHX	Part Time Hourly	0.00	0.00	2,299.20	15,864.48	0.00	(15,864.48)	(15,864.48)
*Total: 61 - Salaries and Wages		60,000.00	60,000.00	2,299.20	15,864.48	0.00	44,135.52	44,135.52
65YF10	Full Fringe Benefit Distr Expe	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	177.04	1,221.58	0.00	(1,221.58)	(1,221.58)
*Total: 65 - Fringe Benefits		23,100.00	23,100.00	177.04	1,221.58	0.00	21,878.42	21,878.42
7112	Research Supplies	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
711200	Research Supplies	0.00	0.00	0.00	1,121.87	0.00	(1,121.87)	(1,121.87)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		34,144.00	34,144.00	0.00	1,121.87	0.00	33,022.13	33,022.13
*Total: 71 - Support (Travel & Non-Travel)		34,144.00	34,144.00	0.00	1,121.87	0.00	33,022.13	33,022.13
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,360.17	0.00	(13,360.17)	(13,360.17)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	13,360.17	0.00	(13,360.17)	(13,360.17)
**Total Direct Cost Expenditures		117,244.00	117,244.00	2,476.24	31,568.10	0.00	85,675.90	85,675.90
760300	F&A Expenditures	41,035.00	41,035.00	866.68	6,372.75	0.00	34,662.25	34,662.25
*Total: 76 - F&A and Internal Allocations		41,035.00	41,035.00	866.68	6,372.75	0.00	34,662.25	34,662.25
**Total Indirect Cost Expenditures		41,035.00	41,035.00	866.68	6,372.75	0.00	34,662.25	34,662.25
***Total Expenditures		158,279.00	158,279.00	3,342.92	37,940.85	0.00	120,338.15	120,338.15
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	3,342.92	37,940.85	0.00	(37,940.85)	(37,940.85)
*Total: 53 - Sponsored Programs		0.00	0.00	3,342.92	37,940.85	0.00	(37,940.85)	(37,940.85)
***Total Revenue		0.00	0.00	3,342.92	37,940.85	0.00	(37,940.85)	(37,940.85)

Grant: 14G237 - 2014-15 Pathways to Work
 Fund: 14G237 - 2014-15 Pathways to Work
 PI Name: Collins, Mary E
 Sponsor: Grafton County
 Sponsor ID: 14405CDMC
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Status: Active
 Type: Contract
 FMGR: Collins, Mary E
Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,318.91	5,667.18	1,831.82	(7,499.00)	(7,499.00)
*Total: 61 - Salaries and Wages	0.00	0.00	4,318.91	5,667.18	1,831.82	(7,499.00)	(7,499.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,662.85	2,181.94	705.25	(2,887.19)	(2,887.19)
*Total: 65 - Fringe Benefits	0.00	0.00	1,662.85	2,181.94	705.25	(2,887.19)	(2,887.19)
**Total Direct Cost Expenditures	0.00	0.00	5,981.76	7,849.12	2,537.07	(10,386.19)	(10,386.19)
***Total Expenditures	0.00	0.00	5,981.76	7,849.12	2,537.07	(10,386.19)	(10,386.19)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	5,981.76	7,849.12	0.00	(7,849.12)	(7,849.12)
*Total: 53 - Sponsored Programs	0.00	0.00	5,981.76	7,849.12	0.00	(7,849.12)	(7,849.12)
***Total Revenue	0.00	0.00	5,981.76	7,849.12	0.00	(7,849.12)	(7,849.12)

Grant: 14G237 - 2014-15 Pathways to Work
 Fund: 14G237 - 2014-15 Pathways to Work
 PI Name: Collins, Mary E
 Sponsor: Grafton County
 Sponsor ID: 14405CDMC
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Status: Active
 Type: Contract
 FMGR: Collins, Mary E
Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,326.56	13,779.61	2,616.00	(16,395.61)	(16,395.61)
615NZ0 PAT Unallocated Budget (Bud Only)	15,506.00	15,506.00	0.00	0.00	0.00	15,506.00	15,506.00
61CPEX Part Time Salary	0.00	0.00	3,712.50	22,720.50	5,494.50	(28,215.00)	(28,215.00)
61CPHX Part Time Hourly	39,712.00	39,712.00	333.72	1,001.16	0.00	38,710.84	38,710.84
*Total: 61 - Salaries and Wages	55,218.00	55,218.00	13,372.78	37,501.27	8,110.50	9,606.23	9,606.23
65YF10 Full Fringe Benefit Distr Expe	9,028.00	9,028.00	3,590.92	5,305.39	1,007.15	2,715.46	2,715.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	311.56	1,826.57	423.08	(2,249.65)	(2,249.65)
*Total: 65 - Fringe Benefits	9,028.00	9,028.00	3,902.48	7,131.96	1,430.23	465.81	465.81
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000 In-State Travel	0.00	0.00	184.00	224.32	0.00	(224.32)	(224.32)
710300 Conference Registration Fees	0.00	0.00	105.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	600.00	600.00	289.00	354.32	0.00	245.68	245.68
7112 Research Supplies	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
711200 Research Supplies	0.00	0.00	200.95	288.43	0.00	(288.43)	(288.43)
713000 Printing & Copying-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
718000 Telecom-General	0.00	0.00	53.97	439.89	0.00	(439.89)	(439.89)
Subtotal: Non-Travel Support	1,021.00	1,021.00	254.92	782.32	0.00	238.68	238.68
*Total: 71 - Support (Travel & Non-Travel)	1,621.00	1,621.00	543.92	1,136.64	0.00	484.36	484.36
**Total Direct Cost Expenditures	65,867.00	65,867.00	17,819.18	45,769.87	9,540.73	10,556.40	10,556.40
***Total Expenditures	65,867.00	65,867.00	17,819.18	45,769.87	9,540.73	10,556.40	10,556.40
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	17,819.18	45,769.87	0.00	(45,769.87)	(45,769.87)
*Total: 53 - Sponsored Programs	0.00	0.00	17,819.18	45,769.87	0.00	(45,769.87)	(45,769.87)
***Total Revenue	0.00	0.00	17,819.18	45,769.87	0.00	(45,769.87)	(45,769.87)

Grant: 14G238 - California Agricultural Soils
 Fund: 14G238 - California Agricultural Soils

Status: Active
 FMGR: Li, Changsheng

Type: Contract

PI Name:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	State of California Air Resources Board	Effective Date:	09/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14306	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/14 - 9/14/16	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZESCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,215.84	21,500.82	0.00	(21,500.82)	(21,500.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,787.00	43,787.00	0.00	0.00	0.00	43,787.00	43,787.00
611Q90	Post Doc	24,000.00	24,000.00	1,544.34	7,876.14	2,084.87	14,038.99	14,038.99
*Total: 61 - Salaries and Wages		67,787.00	67,787.00	5,760.18	29,376.96	2,084.87	36,325.17	36,325.17
65YF10	Full Fringe Benefit Distr Expe	23,554.00	23,554.00	2,053.98	10,475.30	581.68	12,497.02	12,497.02
*Total: 65 - Fringe Benefits		23,554.00	23,554.00	2,053.98	10,475.30	581.68	12,497.02	12,497.02
710	Travel	7,944.00	7,944.00	0.00	0.00	0.00	7,944.00	7,944.00
Subtotal: Travel		7,944.00	7,944.00	0.00	0.00	0.00	7,944.00	7,944.00
*Total: 71 - Support (Travel & Non-Travel)		7,944.00	7,944.00	0.00	0.00	0.00	7,944.00	7,944.00
730001	Subcontracts 01	87,558.00	87,558.00	0.00	0.00	0.00	87,558.00	87,558.00
*Total: 73 - Subcontracts		87,558.00	87,558.00	0.00	0.00	0.00	87,558.00	87,558.00
**Total Direct Cost Expenditures		186,843.00	186,843.00	7,814.16	39,852.26	2,666.55	144,324.19	144,324.19
760300	F&A Expenditures	12,428.00	12,428.00	781.42	3,985.25	0.00	8,442.75	8,442.75
*Total: 76 - F&A and Internal Allocations		12,428.00	12,428.00	781.42	3,985.25	0.00	8,442.75	8,442.75
**Total Indirect Cost Expenditures		12,428.00	12,428.00	781.42	3,985.25	0.00	8,442.75	8,442.75
***Total Expenditures		199,271.00	199,271.00	8,595.58	43,837.51	2,666.55	152,766.94	152,766.94
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	8,595.58	43,837.51	0.00	(43,837.51)	(43,837.51)
*Total: 53 - Sponsored Programs		0.00	0.00	8,595.58	43,837.51	0.00	(43,837.51)	(43,837.51)
***Total Revenue		0.00	0.00	8,595.58	43,837.51	0.00	(43,837.51)	(43,837.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA0 - 2009-2010 PA State Grant
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Revenue	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA1 - 2010-2011 PA State Grant
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Revenue	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA2 - 2011-2012 PA State Grant
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Revenue	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA3 - 2012-2013 PA State Grant
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Revenue	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA4 - 2013-2014 PA State Grant
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA7 - 2006-2007 PA State Grant
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Revenue	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA8 - 2007-2008 PA State Grant
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Revenue	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA9 - 2008-2009 PA State Grant
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Revenue	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE0 - 2009-2010 ME State Grant
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Revenue	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE1 - 2010-2011 ME State Grant
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Revenue	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE7 - 2006-2007 ME State Grant
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Revenue	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE8 - 2007-2008 ME State Grant
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Revenue	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE9 - 2008-2009 ME State Grant
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Revenue	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM0 - 2009-2010 MA State Grant
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Revenue	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM1 - 2010-2011 MA State Grant
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Revenue	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM2 - 2011-2012 MA State Grant
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Revenue	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM3 - 2012-2013 MA State Grant
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Revenue	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)

Grant: 14GFM4 - 2013-2014 MA State Grant
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Revenue	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM7 - 2006-2007 MA State Grant
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Revenue	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM8 - 2007-2008 MA State Grant
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Revenue	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM9 - 2008-2009 MA State Grant
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Revenue	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Revenue	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR0 - 2009-2010 RI State Grant
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Revenue	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR1 - 2010-2011 RI State Grant
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Revenue	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR2 - 2011-2012 RI State Grant
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Revenue	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR3 - 2012-2013 RI State Grant
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Revenue	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR4 - 2013-2014 RI State Grant
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Revenue	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR7 - 2006-2007 RI State Grant
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Revenue	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR8 - 2007-2008 RI State Grant
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Revenue	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR9 - 2008-2009 RI State Grant
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Revenue	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFRA - 2014-2015 Rhode Island State Grant
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	59,600.00	0.00	(59,600.00)	(59,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,600.00	0.00	(59,600.00)	(59,600.00)
***Total Revenue	0.00	0.00	0.00	59,600.00	0.00	(59,600.00)	(59,600.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT0 - 2009-2010 CT State Grant
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT1 - 2010-2011 CT State Grant
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Revenue	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT2 - 2011-2012 CT State Grant
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT3 - 2012-2013 CT State Grant
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT4 - 2013-2014 CT State Grant
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Revenue	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT7 - 2006-2007 CT State Grant
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

Grant: 14GFT8 - 2007-2008 CT State Grant
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Revenue	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT9 - 2008-2009 CT State Grant
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Revenue	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV0 - 2009-2010 VT State Grant
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Revenue	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV1 - 2010-2011 VT State Grant
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Revenue	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV2 - 2011-2012 VT State Grant
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Revenue	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV3 - 2012-2013 VT State Grant
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Revenue	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV4 - 2013-2014 VT Ddate Grant
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Revenue	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV7 - 2006-2007 VT State Grant
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Revenue	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV8 - 2007-2008 VT State Grant
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Revenue	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV9 - 2008-2009 VT State Grant
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVA - 2014-2015 Vermont State Grant
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	700.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	700.00	106,640.00	0.00	(106,640.00)	(106,640.00)
**Total Direct Cost Expenditures	0.00	0.00	700.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Expenditures	0.00	0.00	700.00	106,640.00	0.00	(106,640.00)	(106,640.00)
Revenue							
530110 Other State Government	0.00	0.00	2,200.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,200.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Revenue	0.00	0.00	2,200.00	106,640.00	0.00	(106,640.00)	(106,640.00)

Grant: 14GX04 - NE Sare Training Prgm - Yr2
 Fund: 14GX04 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/200	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
CFDA #:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530200	Fund Type Level 2	P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: 61 - Salaries and Wages	0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support	0.00	1,114.75	0.00	1,114.75	0.00	(1,114.75)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,614.75	0.00	3,614.75	0.00	(3,614.75)	(0.00)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX05 - Sare Training for NH
 Fund: 14GX05 - USDA Vermont

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 61 - Salaries and Wages	0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	1,889.87	0.00	(1,889.87)	110.13
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	513.74	0.00	(513.74)	986.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,500.00	0.00	2,403.61	0.00	(2,403.61)	1,096.39
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX06 - 4-H Ccs Curriculum Training
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active
 FMGR:

Type: Other

PI Name: Mantel, Robyn
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel	0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support	0.00	7,300.00	0.00	2,515.47	0.00	(2,515.47)	4,784.53
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
**Total Direct Cost Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
*Total: 53 - Sponsored Programs	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

Grant: 14GX07 - Staff-Camps Greatest Resource
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel	0.00	777.00	0.00	934.28	0.00	(934.28)	(157.28)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support	0.00	600.00	0.00	13.60	0.00	(13.60)	586.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
**Total Direct Cost Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: 53 - Sponsored Programs	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	National Sanitation Foundation International	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	00/001/395/6202	CFDA #:	66.500	Term Date:		IDC Rate Code:	URES0N 46.00	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEMC		46		
FRAGRNT Start/End Date:	12/16/99 - 12/31/04	Rev Account:	531100	Fund Type Level 2	P1				

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: 61 - Salaries and Wages	19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: 65 - Fringe Benefits	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel	1,875.00	1,875.00	0.00	310.09	0.00	1,564.91	1,564.91
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support	12,000.00	11,806.00	0.00	13,360.73	0.00	(1,360.73)	(1,554.73)
*Total: 71 - Support (Travel & Non-Travel)	13,875.00	13,681.00	0.00	13,670.82	0.00	204.18	10.18
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
**Total Direct Cost Expenditures	44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: 76 - F&A and Internal Allocations	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
Revenue							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin
 Sponsor: National Sanitation Foundation International
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UDCEMC 46
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: 53 - Sponsored Programs	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
***Total Revenue	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

Grant: 14N05Z - NH Leadership Series FY10
 Fund: 14N05Z - NH Leadership Series FY10

Status: Closing - Final Financial Rev
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: 035 CFDA #: 84.393
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/09 - 6/30/10

Fund Information
 Effective Date: 08/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,761.26	0.00	(11,761.26)	(11,761.26)
615NZ0 PAT Unallocated Budget (Bud Only)	11,852.00	11,852.00	0.00	0.00	0.00	11,852.00	11,852.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,488.00	0.00	(7,488.00)	(7,488.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,291.00	7,563.00	0.00	0.00	0.00	5,291.00	7,563.00
*Total: 61 - Salaries and Wages	17,143.00	19,415.00	0.00	19,249.26	0.00	(2,106.26)	165.74
65YF10 Full Fringe Benefit Distr Expe	5,585.00	5,585.00	0.00	4,963.25	0.00	621.75	621.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	629.01	0.00	(629.01)	(629.01)
*Total: 65 - Fringe Benefits	5,585.00	5,585.00	0.00	5,592.26	0.00	(7.26)	(7.26)
**Total Direct Cost Expenditures	22,728.00	25,000.00	0.00	24,841.52	0.00	(2,113.52)	158.48
760300 F&A Expenditures	2,272.00	0.00	0.00	0.00	0.00	2,272.00	0.00
*Total: 76 - F&A and Internal Allocations	2,272.00	0.00	0.00	0.00	0.00	2,272.00	0.00
**Total Indirect Cost Expenditures	2,272.00	0.00	0.00	0.00	0.00	2,272.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	24,841.52	0.00	158.48	158.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,841.52	0.00	(24,841.52)	(24,841.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,841.52	0.00	(24,841.52)	(24,841.52)
***Total Revenue	0.00	0.00	0.00	24,841.52	0.00	(24,841.52)	(24,841.52)

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
*Total: 61 - Salaries and Wages		56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)	(7,861.24)
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
*Total: 65 - Fringe Benefits		20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95	3,091.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	1,510.82	0.00	(510.82)	(510.82)
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		17,551.00	17,551.00	0.00	16,470.89	0.00	1,080.11	1,080.11
*Total: 71 - Support (Travel & Non-Travel)		18,551.00	18,551.00	0.00	17,981.71	0.00	569.29	569.29
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 72 - Student and/or Participant Support		4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures		100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)	(0.00)
***Total Expenditures		100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)	(0.00)
Revenue								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
*Total: 53 - Sponsored Programs	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Revenue	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process
 FMGR:

Type: Grant

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expire End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UDCHBH 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: 61 - Salaries and Wages		6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10	Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: 65 - Fringe Benefits		370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel		0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support		7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: 71 - Support (Travel & Non-Travel)		7,196.00	7,196.00	0.00	499.64	0.00	6,696.36	6,696.36
722220	Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: 72 - Student and/or Participant Support		0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures		13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: 76 - F&A and Internal Allocations		1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures		1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures		14,975.00	539.61	0.00	539.61	0.00	14,435.39	(0.00)
Revenue								
5311	Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: 53 - Sponsored Programs		14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue		14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process
 FMGR: Hopkins, Barbara A

Type: Grant

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: URLCBH 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: URLCBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: 61 - Salaries and Wages	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: 65 - Fringe Benefits	0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
**Total Direct Cost Expenditures	0.00	13,370.39	0.00	1,901.74	0.00	(1,901.74)	11,468.65
760300 F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
*Total: 76 - F&A and Internal Allocations	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
**Total Indirect Cost Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total Expenditures	0.00	14,435.39	0.00	2,053.88	0.00	(2,053.88)	12,381.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total Revenue	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)

Grant: 14N291 - Library Portal Development
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

Fund Information
 Effective Date: 03/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UEDSAV 31
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 61 - Salaries and Wages	13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10 Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: 65 - Fringe Benefits	2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112 Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
Subtotal: Non-Travel Support	21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
*Total: 71 - Support (Travel & Non-Travel)	21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
**Total Direct Cost Expenditures	36,659.00	36,659.00	0.00	40,444.82	0.00	(3,785.82)	(3,785.82)
760300 F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
*Total: 76 - F&A and Internal Allocations	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
**Total Indirect Cost Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total Expenditures	48,019.00	48,019.00	0.00	48,019.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total Revenue	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)

Grant: 14N291 - Library Portal Development
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

Fund Information
 Effective Date: 03/27/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: 14ZCLR 31
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
*Total: 71 - Support (Travel & Non-Travel)	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
**Total Direct Cost Expenditures	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
*Total: 76 - F&A and Internal Allocations	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total Expenditures	3,456.00	3,456.00	0.00	3,459.19	0.00	(3.19)	(3.19)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:	IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/03 - 7/1/05		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		76,163.00	76,163.00	0.00	69,083.22	0.00	7,079.78	7,079.78
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
*Total: 65 - Fringe Benefits		28,278.00	28,278.00	0.00	25,374.91	0.00	2,903.09	2,903.09
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		19,500.00	19,500.00	0.00	25,317.12	0.00	(5,817.12)	(5,817.12)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name: Short, Frederick T
 Sponsor: Packard (David & Lucile) Foundation
 Sponsor ID: 2003-25206 CFDA #: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 6/25/03 - 7/1/05

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UBNRFS 15	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	68,873.00	68,873.00	0.00	69,067.69	0.00	(194.69)	(194.69)
*Total: 71 - Support (Travel & Non-Travel)	88,373.00	88,373.00	0.00	94,384.81	0.00	(6,011.81)	(6,011.81)
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
*Total: 73 - Subcontracts	120,410.00	120,410.00	0.00	124,745.69	0.00	(4,335.69)	(4,335.69)
**Total Direct Cost Expenditures	313,224.00	313,224.00	0.00	313,588.63	0.00	(364.63)	(364.63)
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
*Total: 76 - F&A and Internal Allocations	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
**Total Indirect Cost Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total Expenditures	351,027.00	351,027.00	0.00	351,025.65	0.00	1.35	1.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total Revenue	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)

Grant: 14N337 - Magnetospheric Multiscale Mis
 Fund: 14N337 - MMS Mission Concept Study Phase A

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	12/22/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URESON	46.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPRT	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/9/03 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,004.88	0.00	(2,004.88)	(2,004.88)
615F10	PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0	PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
*Total: 61 - Salaries and Wages		35,736.00	33,236.00	0.00	32,669.18	0.00	3,066.82	566.82
65YF10	Full Fringe Benefit Distr Expe	14,372.00	13,372.00	0.00	12,348.76	0.00	2,023.24	1,023.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
*Total: 65 - Fringe Benefits		14,372.00	13,372.00	0.00	12,521.90	0.00	1,850.10	850.10
710	Travel	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
710100	Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
Subtotal: Travel		10,310.00	15,210.00	0.00	16,547.42	0.00	(6,237.42)	(1,337.42)
7112	Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
711200	Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000	Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
Subtotal: Non-Travel Support		1,910.00	510.00	0.00	589.47	0.00	1,320.53	(79.47)
*Total: 71 - Support (Travel & Non-Travel)		12,220.00	15,720.00	0.00	17,136.89	0.00	(4,916.89)	(1,416.89)
**Total Direct Cost Expenditures		62,328.00	62,328.00	0.00	62,327.97	0.00	0.03	0.03
760300	F&A Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
*Total: 76 - F&A and Internal Allocations		28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
**Total Indirect Cost Expenditures		28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
***Total Expenditures		91,000.00	91,000.00	0.00	90,998.84	0.00	1.16	1.16
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
***Total Revenue		0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/24/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/3/05 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	218,086.00	218,086.00	0.00	0.00	0.00	218,086.00	218,086.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,435.84	0.00	(29,435.84)	(29,435.84)
615F10 PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0 PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	333.28	0.00	(333.28)	(333.28)
61SNSH Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	1,422,683.00	1,345,852.00	0.00	1,345,851.35	0.00	76,831.65	0.65
65YF10 Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
*Total: 65 - Fringe Benefits	589,640.00	550,017.00	0.00	549,634.21	0.00	40,005.79	382.79
710 Travel	70,702.00	68,702.00	0.00	0.00	0.00	70,702.00	68,702.00
710000 In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100 Out-of-State Travel	0.00	(11,142.00)	0.00	44,693.27	0.00	(44,693.27)	(55,835.27)
710200 Foreign Travel	0.00	0.00	0.00	7,276.64	0.00	(7,276.64)	(7,276.64)
710300 Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	676.66	0.00	(676.66)	(676.66)
Subtotal: Travel	70,702.00	57,560.00	0.00	57,348.47	0.00	13,353.53	211.53
711100 Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112 Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	135,719.00	135,719.00
711200 Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000 Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000 Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000 Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
Subtotal: Non-Travel Support	135,719.00	212,302.00	0.00	212,301.12	0.00	(76,582.12)	0.88

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/3/05 - 3/1/18

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/24/200	IDC Basis Code: MTDCS	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	SPONSOR
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	206,421.00	269,862.00	0.00	269,649.59	0.00	(63,228.59)	212.41
730000 Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001 Subcontracts 01	2,410,201.00	2,209,669.27	0.00	205,255.98	0.00	2,204,945.02	2,004,413.29
730002 Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	293.33	(574,394.49)	(705,998.57)
730003 Subcontracts 03	0.00	0.00	0.00	1,030,873.94	189,278.60	(1,220,152.54)	(1,220,152.54)
*Total: 73 - Subcontracts	2,410,201.00	2,000,145.19	0.00	1,810,231.08	189,571.93	410,397.99	342.18
740000 Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
*Total: 74 - Capitalizable Plant and Equipment	107,316.00	103,019.00	0.00	102,645.97	0.00	4,670.03	373.03
**Total Direct Cost Expenditures	4,736,261.00	4,268,895.19	0.00	4,078,012.20	189,571.93	468,676.87	1,311.06
760300 F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
*Total: 76 - F&A and Internal Allocations	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
**Total Indirect Cost Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
***Total Expenditures	5,763,815.00	5,243,255.19	0.00	5,052,372.13	189,571.93	521,870.94	1,311.13
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
***Total Revenue	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 FMGR: Jones, Lisa M

Type: Grant

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Casey Family Services	Effective Date:	11/01/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCFRL0	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
*Total: 61 - Salaries and Wages		27,114.00	27,114.00	0.00	30,945.77	0.00	(3,831.77)	(3,831.77)
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
*Total: 65 - Fringe Benefits		5,886.00	5,886.00	0.00	5,872.51	0.00	13.49	13.49
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	2,897.49	0.00	5,102.51	5,102.51
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	2,897.49	0.00	7,102.51	7,102.51
**Total Direct Cost Expenditures		43,000.00	43,000.00	0.00	39,715.77	0.00	3,284.23	3,284.23
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
*Total: 76 - F&A and Internal Allocations		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
**Total Indirect Cost Expenditures		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total Expenditures		47,300.00	47,300.00	0.00	43,687.35	0.00	3,612.65	3,612.65
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 FMGR: Jones, Lisa M

Type: Grant

PI Name: Jones, Lisa M
 Sponsor: Casey Family Services
 Sponsor ID: AGREEMENT DATED 7/25/05
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

Fund Information

Effective Date: 11/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
***Total Revenue	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

Grant: 14N752 - VOCA Grant
 Fund: 14N752 - VOCA Grant

Status: Closing - Final Financial Rev
 FMGR: Mayhew, Mary R

Type: Grant

PI Name:	Mayhew, Mary R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	06/21/201	Approved For Preaward	NO
Sponsor ID:	20072007	Term Date:		Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2		
			P1		

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	46,372.64	0.00	(46,372.64)	(46,372.64)
615NZ0 PAT Unallocated Budget (Bud Only)	46,060.00	46,060.00	0.00	0.00	0.00	46,060.00	46,060.00
*Total: 61 - Salaries and Wages	46,060.00	46,060.00	0.00	46,372.64	0.00	(312.64)	(312.64)
65YF10 Full Fringe Benefit Distr Expe	18,885.00	18,885.00	0.00	19,012.42	0.00	(127.42)	(127.42)
*Total: 65 - Fringe Benefits	18,885.00	18,885.00	0.00	19,012.42	0.00	(127.42)	(127.42)
711100 Supplies-General	0.00	0.00	0.00	740.82	0.00	(740.82)	(740.82)
718002 Telecom-Fixed (Basic Phone Service)	1,193.00	1,193.00	0.00	0.00	0.00	1,193.00	1,193.00
Subtotal: Non-Travel Support	1,193.00	1,193.00	0.00	740.82	0.00	452.18	452.18
*Total: 71 - Support (Travel & Non-Travel)	1,193.00	1,193.00	0.00	740.82	0.00	452.18	452.18
**Total Direct Cost Expenditures	66,138.00	66,138.00	0.00	66,125.88	0.00	12.12	12.12
***Total Expenditures	66,138.00	66,138.00	0.00	66,125.88	0.00	12.12	12.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	66,125.88	0.00	(66,125.88)	(66,125.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,125.88	0.00	(66,125.88)	(66,125.88)
***Total Revenue	0.00	0.00	0.00	66,125.88	0.00	(66,125.88)	(66,125.88)

Grant: 14N752 - VOCA Grant
 Fund: 15C520 - VOCA Grant - CS

Status: Closing - Final Financial Rev
 FMGR: Mayhew, Mary R

Type: Grant

PI Name: Mayhew, Mary R
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 20072007 CFDA #: 16.575
 Resp Org: UJLSTD
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 07/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,216.30	0.00	(3,216.30)	(3,216.30)
615NZ0 PAT Unallocated Budget (Bud Only)	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
*Total: 61 - Salaries and Wages	3,216.00	3,216.00	0.00	3,216.30	0.00	(0.30)	(0.30)
65YF10 Full Fringe Benefit Distr Expe	1,319.00	1,319.00	0.00	1,318.72	0.00	0.28	0.28
*Total: 65 - Fringe Benefits	1,319.00	1,319.00	0.00	1,318.72	0.00	0.28	0.28
8O1003 NonMand Tran Out-Cost Share	0.00	(4,534.98)	0.00	(4,535.00)	0.00	4,535.00	0.02
*Total: 7Z - Transfers Out	0.00	(4,534.98)	0.00	(4,535.00)	0.00	4,535.00	0.02
**Total Direct Cost Expenditures	4,535.00	0.02	0.00	0.02	0.00	4,534.98	(0.00)
***Total Expenditures	4,535.00	0.02	0.00	0.02	0.00	4,534.98	(0.00)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total Revenue	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,193.42	0.00	(10,193.42)	(10,193.42)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,795.62	0.00	(6,795.62)	(6,795.62)
615F10 PAT	0.00	(10,000.00)	3,704.88	1,412,196.68	957.97	(1,413,154.65)	(1,423,154.65)
615F1R Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0 PAT Unallocated Budget (Bud Only)	1,495,538.00	1,470,536.00	0.00	0.00	0.00	1,495,538.00	1,470,536.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: 61 - Salaries and Wages	1,503,438.00	1,468,436.00	3,704.88	1,440,918.49	957.97	61,561.54	26,559.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	988.07	0.00	(988.07)	(988.07)
65YF10 Full Fringe Benefit Distr Expe	654,779.00	627,749.00	1,426.37	617,096.23	368.82	37,313.95	10,283.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
*Total: 65 - Fringe Benefits	654,779.00	627,749.00	1,426.37	619,192.26	368.82	35,217.92	8,187.92
710 Travel	159,263.00	144,263.00	0.00	0.00	0.00	159,263.00	144,263.00
710000 In-State Travel	0.00	0.00	0.00	118.28	0.00	(118.28)	(118.28)
710100 Out-of-State Travel	0.00	21,589.00	0.00	77,321.54	0.00	(77,321.54)	(55,732.54)
710200 Foreign Travel	0.00	0.00	0.00	78,549.77	0.00	(78,549.77)	(78,549.77)
710300 Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Travel	159,263.00	165,852.00	0.00	164,327.59	0.00	(5,064.59)	1,524.41
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112 Research Supplies	169,350.00	185,350.00	0.00	0.00	0.00	169,350.00	185,350.00
711200 Research Supplies	0.00	8,623.00	7.99	8,382.96	0.00	(8,382.96)	240.04
713000 Printing & Copying-General	0.00	0.00	11.48	5,407.73	0.00	(5,407.73)	(5,407.73)
714000 Postage-General	0.00	0.00	0.96	126.58	39.87	(166.45)	(166.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030 Postage-Express Mail	0.00	0.00	0.00	30,345.95	0.00	(30,345.95)	(30,345.95)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 03/10/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,084.78	115.53	(27,200.31)	(27,200.31)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	1,442.91	5,806.24	14.40	(5,820.64)	(5,820.64)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	634.61	0.00	(634.61)	(634.61)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,782.16	0.00	(21,782.16)	(21,782.16)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
Subtotal: Non-Travel Support	169,350.00	193,973.00	1,476.94	195,231.32	169.80	(26,051.12)	(1,428.12)
*Total: 71 - Support (Travel & Non-Travel)	328,613.00	359,825.00	1,476.94	359,558.91	169.80	(31,115.71)	96.29
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
*Total: 72 - Student and/or Participant Support	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
*Total: 73 - Subcontracts	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,445,401.00	2,456,010.00	6,608.19	2,419,669.66	1,496.59	24,234.75	34,843.75
760300 F&A Expenditures	1,156,170.00	1,133,126.00	3,138.89	1,115,999.16	0.00	40,170.84	17,126.84
*Total: 76 - F&A and Internal Allocations	1,156,170.00	1,133,126.00	3,138.89	1,115,999.16	0.00	40,170.84	17,126.84
**Total Indirect Cost Expenditures	1,156,170.00	1,133,126.00	3,138.89	1,115,999.16	0.00	40,170.84	17,126.84
***Total Expenditures	3,601,571.00	3,589,136.00	9,747.08	3,535,668.82	1,496.59	64,405.59	51,970.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,747.08	3,535,668.82	0.00	(3,535,668.82)	(3,535,668.82)
*Total: 53 - Sponsored Programs	0.00	0.00	9,747.08	3,535,668.82	0.00	(3,535,668.82)	(3,535,668.82)
***Total Revenue	0.00	0.00	9,747.08	3,535,668.82	0.00	(3,535,668.82)	(3,535,668.82)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N809 - MMS- Instrument Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10 PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0 PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	94,000.00	105,572.57	0.00	105,572.57	0.00	(11,572.57)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
*Total: 65 - Fringe Benefits	24,000.00	27,095.46	0.00	27,095.46	0.00	(3,095.46)	0.00
710 Travel	27,100.00	26,545.25	0.00	0.00	0.00	27,100.00	26,545.25
710100 Out-of-State Travel	0.00	(200.00)	0.00	24,996.25	0.00	(24,996.25)	(25,196.25)
710200 Foreign Travel	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
Subtotal: Travel	27,100.00	26,345.25	0.00	26,345.25	0.00	754.75	0.00
7112 Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	500.00	600.00	0.00	600.00	0.00	(100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,600.00	26,945.25	0.00	26,945.25	0.00	654.75	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
*Total: 72 - Student and/or Participant Support	8,000.00	5,590.00	0.00	5,590.00	0.00	2,410.00	0.00
**Total Direct Cost Expenditures	153,600.00	165,203.28	0.00	165,203.28	0.00	(11,603.28)	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
*Total: 76 - F&A and Internal Allocations	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
**Total Indirect Cost Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
***Total Expenditures	225,350.00	240,682.78	0.00	240,682.78	0.00	(15,332.78)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
***Total Revenue	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	747,611.69	0.00	(747,611.69)	(749,611.69)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
*Total: 61 - Salaries and Wages	782,874.00	828,401.17	0.00	828,401.17	0.00	(45,527.17)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	330,748.37	0.00	(17,920.37)	4,979.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
*Total: 65 - Fringe Benefits	312,828.00	335,728.18	0.00	335,728.18	0.00	(22,900.18)	0.00
710 Travel	72,452.00	85,660.15	0.00	0.00	0.00	72,452.00	85,660.15
710000 In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100 Out-of-State Travel	0.00	3,644.00	0.00	52,527.09	0.00	(52,527.09)	(48,883.09)
710200 Foreign Travel	0.00	0.00	0.00	34,269.06	0.00	(34,269.06)	(34,269.06)
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	72,452.00	89,304.15	0.00	89,304.15	0.00	(16,852.15)	0.00
7112 Research Supplies	5,084.00	5,264.91	0.00	0.00	0.00	5,084.00	5,264.91
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
Subtotal: Non-Travel Support	5,084.00	4,264.91	0.00	4,264.91	0.00	819.09	0.00
*Total: 71 - Support (Travel & Non-Travel)	77,536.00	93,569.06	0.00	93,569.06	0.00	(16,033.06)	0.00
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
**Total Direct Cost Expenditures	1,201,011.00	1,257,698.41	0.00	1,257,698.41	0.00	(56,687.41)	(0.00)
760300 F&A Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
*Total: 76 - F&A and Internal Allocations	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
**Total Indirect Cost Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
***Total Expenditures	1,737,330.00	1,833,565.59	0.00	1,833,565.59	0.00	(96,235.59)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
***Total Revenue	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R	Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0	PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
*Total: 61 - Salaries and Wages		618,383.00	619,121.00	0.00	619,121.00	0.00	(738.00)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10	Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
*Total: 65 - Fringe Benefits		254,865.00	272,064.91	0.00	272,064.91	0.00	(17,199.91)	0.00
710	Travel	50,240.00	33,323.18	0.00	0.00	0.00	50,240.00	33,323.18
710000	In-State Travel	0.00	0.00	0.00	867.96	0.00	(867.96)	(867.96)
710100	Out-of-State Travel	0.00	0.00	0.00	10,805.22	0.00	(10,805.22)	(10,805.22)
710200	Foreign Travel	0.00	0.00	0.00	20,508.33	0.00	(20,508.33)	(20,508.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel		50,240.00	33,323.18	0.00	33,323.18	0.00	16,916.82	0.00
711100	Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200	Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030	Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200	Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000	Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
Subtotal: Non-Travel Support		286,395.00	131,101.67	0.00	131,101.67	0.00	155,293.33	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		336,635.00	164,424.85	0.00	164,424.85	0.00	172,210.15	(0.00)
730001	Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004	Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
*Total: 73 - Subcontracts		159,086.00	249,086.00	0.00	249,086.00	0.00	(90,000.00)	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,368,969.00	1,304,696.76	0.00	1,304,696.76	0.00	64,272.24	(0.00)
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
*Total: 76 - F&A and Internal Allocations	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
**Total Indirect Cost Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
***Total Expenditures	1,858,581.00	1,805,490.03	0.00	1,805,490.03	0.00	53,090.97	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
***Total Revenue	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
*Total: 76 - F&A and Internal Allocations	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
**Total Indirect Cost Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
***Total Expenditures	4,648,365.00	3,694,511.87	0.00	3,694,511.87	0.00	953,853.13	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
***Total Revenue	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0 Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10 PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0 Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
*Total: 61 - Salaries and Wages	3,215,815.00	3,121,473.14	0.00	3,123,874.21	0.00	91,940.79	(2,401.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10 Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
*Total: 65 - Fringe Benefits	1,367,062.00	1,342,102.99	0.00	1,348,921.97	0.00	18,140.03	(6,818.98)
710 Travel	76,100.00	51,668.07	0.00	0.00	0.00	76,100.00	51,668.07
710000 In-State Travel	0.00	0.00	0.00	2,978.43	0.00	(2,978.43)	(2,978.43)
710100 Out-of-State Travel	0.00	(5,500.00)	0.00	17,452.43	0.00	(17,452.43)	(22,952.43)
710200 Foreign Travel	0.00	0.00	0.00	26,025.50	0.00	(26,025.50)	(26,025.50)
Subtotal: Travel	76,100.00	46,168.07	0.00	46,456.36	0.00	29,643.64	(288.29)
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112 Research Supplies	328,715.00	252,270.11	0.00	0.00	0.00	328,715.00	252,270.11
711200 Research Supplies	0.00	100,000.00	0.00	318,165.44	1,600.00	(319,765.44)	(219,765.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000 Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.74	0.00	(113.74)	(113.74)
Subtotal: Non-Travel Support	328,715.00	352,270.11	0.00	350,938.00	1,600.00	(23,823.00)	(267.89)
*Total: 71 - Support (Travel & Non-Travel)	404,815.00	398,438.18	0.00	397,394.36	1,600.00	5,820.64	(556.18)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
*Total: 72 - Student and/or Participant Support	95,000.00	2,090.00	0.00	2,090.00	0.00	92,910.00	0.00
730001 Subcontracts 01	2,455,969.00	2,969,969.00	5,395.74	2,877,390.05	92,568.93	(513,989.98)	10.02
*Total: 73 - Subcontracts	2,455,969.00	2,969,969.00	5,395.74	2,877,390.05	92,568.93	(513,989.98)	10.02
740000 Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
*Total: 74 - Capitalizable Plant and Equipment	2,457,632.00	1,671,561.95	0.00	1,671,711.09	0.00	785,920.91	(149.14)
**Total Direct Cost Expenditures	9,996,293.00	9,505,635.26	5,395.74	9,421,381.68	94,168.93	480,742.39	(9,915.35)
760300 F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,324.25	0.00	85,652.75	9,925.37
*Total: 76 - F&A and Internal Allocations	2,336,977.00	2,261,249.62	0.00	2,251,324.25	0.00	85,652.75	9,925.37
**Total Indirect Cost Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,324.25	0.00	85,652.75	9,925.37
***Total Expenditures	12,333,270.00	11,766,884.88	5,395.74	11,672,705.93	94,168.93	566,395.14	10.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,395.74	11,672,705.93	0.00	(11,672,705.93)	(11,672,705.93)
*Total: 53 - Sponsored Programs	0.00	0.00	5,395.74	11,672,705.93	0.00	(11,672,705.93)	(11,672,705.93)
***Total Revenue	0.00	0.00	5,395.74	11,672,705.93	0.00	(11,672,705.93)	(11,672,705.93)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
Subtotal: Non-Travel Support	1,145.00	257.45	0.00	257.45	0.00	887.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,145.00	257.45	0.00	257.45	0.00	887.55	0.00
730001 Subcontracts 01	2,563,365.00	3,217,935.73	0.00	0.00	0.00	2,563,365.00	3,217,935.73
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	67,391.20	(3,217,935.73)	(3,217,935.73)
*Total: 73 - Subcontracts	2,563,365.00	3,217,935.73	0.00	3,150,544.53	67,391.20	(654,570.73)	0.00
740000 Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
*Total: 74 - Capitalizable Plant and Equipment	1,088,392.00	467,364.03	0.00	467,364.03	0.00	621,027.97	0.00
**Total Direct Cost Expenditures	3,652,902.00	3,685,557.21	0.00	3,618,166.01	67,391.20	(32,655.21)	(0.00)
760300 F&A Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
*Total: 76 - F&A and Internal Allocations	155.00	115.85	0.00	115.85	0.00	39.15	0.00
**Total Indirect Cost Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
***Total Expenditures	3,653,057.00	3,685,673.06	0.00	3,618,281.86	67,391.20	(32,616.06)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
***Total Revenue	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
*Total: 61 - Salaries and Wages	0.00	3,033.85	0.00	3,033.85	0.00	(3,033.85)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
*Total: 65 - Fringe Benefits	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
710 Travel	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
710100 Out-of-State Travel	0.00	4,133.00	0.00	4,132.99	0.00	(4,132.99)	0.01
Subtotal: Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
7112 Research Supplies	0.00	(317.15)	0.00	0.00	0.00	0.00	(317.15)
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
Subtotal: Non-Travel Support	0.00	1,233.85	0.00	1,233.85	0.00	(1,233.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,366.84	0.00	5,366.84	0.00	(5,366.84)	0.00
730001 Subcontracts 01	4,821,901.00	5,629,928.00	0.00	0.00	0.00	4,821,901.00	5,629,928.00
730002 Subcontracts 02	0.00	131,604.08	46,713.26	5,713,481.58	47,735.93	(5,761,217.51)	(5,629,613.43)
*Total: 73 - Subcontracts	4,821,901.00	5,761,532.08	46,713.26	5,713,481.58	47,735.93	(939,316.51)	314.57
740000 Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
*Total: 74 - Capitalizable Plant and Equipment	919,000.00	332,136.33	0.00	332,136.33	0.00	586,863.67	0.00
**Total Direct Cost Expenditures	5,740,901.00	6,103,349.38	46,713.26	6,055,298.88	47,735.93	(362,133.81)	314.57
760300 F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
**Total Indirect Cost Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
***Total Expenditures	5,740,901.00	6,107,706.28	46,713.26	6,059,655.78	47,735.93	(366,490.71)	314.57

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	46,713.26	6,059,655.78	0.00	(6,059,655.78)	(6,059,655.78)
*Total: 53 - Sponsored Programs	0.00	0.00	46,713.26	6,059,655.78	0.00	(6,059,655.78)	(6,059,655.78)
***Total Revenue	0.00	0.00	46,713.26	6,059,655.78	0.00	(6,059,655.78)	(6,059,655.78)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
*Total: 61 - Salaries and Wages	23,000.00	16,877.89	0.00	16,877.89	0.00	6,122.11	0.00
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
*Total: 65 - Fringe Benefits	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
730001 Subcontracts 01	13,215,816.00	14,025,278.00	0.00	0.00	0.00	13,215,816.00	14,025,278.00
730003 Subcontracts 03	0.00	0.00	43,408.21	13,880,316.08	144,961.92	(14,025,278.00)	(14,025,278.00)
*Total: 73 - Subcontracts	13,215,816.00	14,025,278.00	43,408.21	13,880,316.08	144,961.92	(809,462.00)	0.00
740000 Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
*Total: 74 - Capitalizable Plant and Equipment	842,629.00	394,558.55	0.00	394,558.55	0.00	448,070.45	0.00
**Total Direct Cost Expenditures	14,097,445.00	14,444,668.87	43,408.21	14,299,706.95	144,961.92	(347,223.87)	0.00
760300 F&A Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
*Total: 76 - F&A and Internal Allocations	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
**Total Indirect Cost Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
***Total Expenditures	14,113,945.00	14,456,249.33	43,408.21	14,311,287.41	144,961.92	(342,304.33)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	43,408.21	14,311,287.41	0.00	(14,311,287.41)	(14,311,287.41)
*Total: 53 - Sponsored Programs	0.00	0.00	43,408.21	14,311,287.41	0.00	(14,311,287.41)	(14,311,287.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	43,408.21	14,311,287.41	0.00	(14,311,287.41)	(14,311,287.41)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0	PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		509,000.00	468,279.11	0.00	468,279.11	0.00	40,720.89	(0.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10	Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
*Total: 65 - Fringe Benefits		207,000.00	207,656.10	0.00	207,656.10	0.00	(656.10)	(0.00)
710	Travel	0.00	(6,343.73)	0.00	0.00	0.00	0.00	(6,343.73)
710000	In-State Travel	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
710100	Out-of-State Travel	0.00	10,000.00	0.00	3,363.51	0.00	(3,363.51)	6,636.49
Subtotal: Travel		0.00	3,656.27	0.00	3,657.27	0.00	(3,657.27)	(1.00)
7112	Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200	Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
Subtotal: Non-Travel Support		32,000.00	23,113.76	0.00	23,112.76	0.00	8,887.24	1.00
*Total: 71 - Support (Travel & Non-Travel)		32,000.00	26,770.03	0.00	26,770.03	0.00	5,229.97	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
*Total: 72 - Student and/or Participant Support		3,500.00	2,090.00	0.00	2,090.00	0.00	1,410.00	0.00
**Total Direct Cost Expenditures		751,500.00	704,795.24	0.00	704,795.24	0.00	46,704.76	(0.00)
760300	F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
**Total Indirect Cost Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
***Total Expenditures	1,080,000.00	1,032,456.86	0.00	1,032,456.86	0.00	47,543.14	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
***Total Revenue	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N818 - MMS - Instrument GSE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: 61 - Salaries and Wages	288,594.00	288,189.45	0.00	288,189.45	0.00	404.55	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
*Total: 65 - Fringe Benefits	114,381.00	123,152.92	0.00	123,152.92	0.00	(8,771.92)	0.00
710 Travel	3,000.00	80.75	0.00	0.00	0.00	3,000.00	80.75
710100 Out-of-State Travel	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
Subtotal: Travel	3,000.00	80.75	0.00	80.75	0.00	2,919.25	0.00
7112 Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
Subtotal: Non-Travel Support	135,695.00	124,427.65	0.00	124,427.65	0.00	11,267.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	138,695.00	124,508.40	0.00	124,508.40	0.00	14,186.60	0.00
740000 Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
*Total: 74 - Capitalizable Plant and Equipment	144,628.00	83,963.55	0.00	83,963.55	0.00	60,664.45	0.00
**Total Direct Cost Expenditures	686,298.00	619,814.32	0.00	619,814.32	0.00	66,483.68	0.00
760300 F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
*Total: 76 - F&A and Internal Allocations	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
**Total Indirect Cost Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	913,074.00	863,706.82	0.00	863,706.82	0.00	49,367.18	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
***Total Revenue	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	0.00	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0	PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	0.00	325,000.00	386,303.97
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		412,000.00	472,803.97	0.00	472,803.97	0.00	(60,803.97)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
*Total: 65 - Fringe Benefits		177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
710	Travel	104,000.00	121,523.19	0.00	0.00	0.00	104,000.00	121,523.19
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	11,100.00	0.00	132,623.19	0.00	(132,623.19)	(121,523.19)
Subtotal: Travel		104,000.00	132,623.19	0.00	132,623.19	0.00	(28,623.19)	0.00
7112	Research Supplies	27,500.00	7,155.08	0.00	0.00	0.00	27,500.00	7,155.08
711200	Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		27,500.00	2,655.08	0.00	2,655.08	0.00	24,844.92	0.00
*Total: 71 - Support (Travel & Non-Travel)		131,500.00	135,278.27	0.00	135,278.27	0.00	(3,778.27)	0.00
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures		715,500.00	814,140.92	0.00	814,140.92	0.00	(98,640.92)	(0.00)
760300	F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
*Total: 76 - F&A and Internal Allocations		322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
**Total Indirect Cost Expenditures		322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
***Total Expenditures		1,037,500.00	1,199,493.96	0.00	1,199,493.96	0.00	(161,993.96)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,386.07	(6,386.07)	(6,386.07)
611F60 Faculty NTT Research	0.00	0.00	9,228.93	13,843.39	0.00	(13,843.39)	(13,843.39)
611Q90 Post Doc	0.00	0.00	2,883.87	14,435.61	685.69	(15,121.30)	(15,121.30)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,929.39	(4,929.39)	(4,929.39)
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	8,854.16	0.00	(8,854.16)	(8,854.16)
613NZ0 Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
615F10 PAT	0.00	0.00	51,674.25	310,404.22	12,667.79	(323,072.01)	(323,072.01)
615NZ0 PAT Unallocated Budget (Bud Only)	454,328.24	454,328.24	0.00	0.00	0.00	454,328.24	454,328.24
61CPHX Part Time Hourly	0.00	0.00	4,600.00	16,418.79	0.00	(16,418.79)	(16,418.79)
61SNZ0 Student Labor Unallocated(Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
*Total: 61 - Salaries and Wages	486,128.24	486,128.24	70,212.65	363,956.17	24,668.94	97,503.13	97,503.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	871.29	(871.29)	(871.29)
65YF10 Full Fringe Benefit Distr Expe	166,000.00	166,000.00	24,252.32	128,862.81	5,068.40	32,068.79	32,068.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	354.20	1,264.25	0.00	(1,264.25)	(1,264.25)
*Total: 65 - Fringe Benefits	166,000.00	166,000.00	24,606.52	130,127.06	5,939.69	29,933.25	29,933.25
710 Travel	65,000.00	65,775.00	0.00	0.00	0.00	65,000.00	65,775.00
710100 Out-of-State Travel	0.00	0.00	11,945.82	46,731.76	0.00	(46,731.76)	(46,731.76)
Subtotal: Travel	65,000.00	65,775.00	11,945.82	46,731.76	0.00	18,268.24	19,043.24
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	(579.00)	5,447.85	1,817.00	(7,264.85)	(7,264.85)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	596.00	0.00	(596.00)	(596.00)
717200 Other Professional Services-General	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	21.00	6,643.85	1,817.00	1,539.15	1,539.15
*Total: 71 - Support (Travel & Non-Travel)	75,000.00	75,775.00	11,966.82	53,375.61	1,817.00	19,807.39	20,582.39
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
*Total: 72 - Student and/or Participant Support	10,200.00	10,200.00	0.00	4,484.00	0.00	5,716.00	5,716.00
740000 Cap Equipment	11,050.00	11,050.00	0.00	5,028.90	0.00	6,021.10	6,021.10

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	11,050.00	11,050.00	0.00	5,028.90	0.00	6,021.10	6,021.10
**Total Direct Cost Expenditures	748,378.24	749,153.24	106,785.99	556,971.74	32,425.63	158,980.87	159,755.87
760300 F&A Expenditures	337,950.00	338,320.00	50,723.33	260,043.01	0.00	77,906.99	78,276.99
*Total: 76 - F&A and Internal Allocations	337,950.00	338,320.00	50,723.33	260,043.01	0.00	77,906.99	78,276.99
**Total Indirect Cost Expenditures	337,950.00	338,320.00	50,723.33	260,043.01	0.00	77,906.99	78,276.99
***Total Expenditures	1,086,328.24	1,087,473.24	157,509.32	817,014.75	32,425.63	236,887.86	238,032.86
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	157,509.32	817,014.75	0.00	(817,014.75)	(817,014.75)
*Total: 53 - Sponsored Programs	0.00	0.00	157,509.32	817,014.75	0.00	(817,014.75)	(817,014.75)
***Total Revenue	0.00	0.00	157,509.32	817,014.75	0.00	(817,014.75)	(817,014.75)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0 Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10 PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0 PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0 Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 61 - Salaries and Wages	1,442,400.00	1,614,972.98	0.00	1,614,972.98	0.00	(172,572.98)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10 Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
*Total: 65 - Fringe Benefits	614,350.00	682,430.10	0.00	682,430.10	0.00	(68,080.10)	0.00
710 Travel	108,000.00	124,382.41	0.00	0.00	0.00	108,000.00	124,382.41
710000 In-State Travel	0.00	0.00	0.00	4,961.57	0.00	(4,961.57)	(4,961.57)
710100 Out-of-State Travel	0.00	0.00	0.00	7,816.71	0.00	(7,816.71)	(7,816.71)
710200 Foreign Travel	0.00	0.00	0.00	111,604.13	0.00	(111,604.13)	(111,604.13)
Subtotal: Travel	108,000.00	124,382.41	0.00	124,382.41	0.00	(16,382.41)	(0.00)
7112 Research Supplies	367,000.00	326,246.91	0.00	0.00	0.00	367,000.00	326,246.91
711200 Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200 Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
Subtotal: Non-Travel Support	367,000.00	381,246.91	0.00	381,246.91	0.00	(14,246.91)	0.00
*Total: 71 - Support (Travel & Non-Travel)	475,000.00	505,629.32	0.00	505,629.32	0.00	(30,629.32)	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
*Total: 72 - Student and/or Participant Support	10,500.00	15,897.63	0.00	15,897.63	0.00	(5,397.63)	0.00
730001 Subcontracts 01	1,220,000.00	1,220,000.00	0.00	0.00	0.00	1,220,000.00	1,220,000.00
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	1,666.51	(1,220,000.00)	(1,219,983.00)
*Total: 73 - Subcontracts	1,220,000.00	1,220,017.00	0.00	1,218,333.49	1,666.51	0.00	17.00
740000 Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
*Total: 74 - Capitalizable Plant and Equipment	1,280,000.00	1,338,476.67	0.00	1,338,476.67	0.00	(58,476.67)	0.00
**Total Direct Cost Expenditures	5,042,250.00	5,377,423.70	0.00	5,375,740.19	1,666.51	(335,156.70)	17.00
760300 F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
*Total: 76 - F&A and Internal Allocations	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
**Total Indirect Cost Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
***Total Expenditures	6,244,550.00	6,678,125.35	0.00	6,676,441.84	1,666.51	(433,558.35)	17.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
***Total Revenue	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0	PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH	Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
*Total: 61 - Salaries and Wages		4,600.00	60,632.21	0.00	60,632.21	0.00	(56,032.21)	(0.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10	Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
*Total: 65 - Fringe Benefits		1,760.00	25,418.22	0.00	25,418.22	0.00	(23,658.22)	0.00
710	Travel	1,000.00	45.90	0.00	0.00	0.00	1,000.00	45.90
710000	In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
Subtotal: Travel		1,000.00	45.90	0.00	45.90	0.00	954.10	0.00
7112	Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200	Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000	Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
Subtotal: Non-Travel Support		400.00	4,440.37	0.00	4,440.37	0.00	(4,040.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,400.00	4,486.27	0.00	4,486.27	0.00	(3,086.27)	0.00
740000	Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	302,436.10	0.00	302,436.10	0.00	(300,436.10)	0.00
**Total Direct Cost Expenditures		9,760.00	392,972.80	0.00	392,972.80	0.00	(383,212.80)	0.00
760300	F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
*Total: 76 - F&A and Internal Allocations		(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
**Total Indirect Cost Expenditures		(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
***Total Expenditures		9,610.00	434,734.58	0.00	434,734.58	0.00	(425,124.58)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,221.85	0.00	(8,221.85)	(8,221.85)
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10 PAT	0.00	28,000.00	0.00	634,306.61	0.00	(634,306.61)	(606,306.61)
615F1R Retro PAT	0.00	0.00	0.00	199.92	0.00	(199.92)	(199.92)
615NZ0 PAT Unallocated Budget (Bud Only)	381,502.00	614,137.00	0.00	0.00	0.00	381,502.00	614,137.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,007.55	0.00	(1,007.55)	(1,007.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	385,502.00	646,137.00	0.00	643,735.93	0.00	(258,233.93)	2,401.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	774.86	0.00	(774.86)	(774.86)
65YF10 Full Fringe Benefit Distr Expe	195,700.00	292,416.00	0.00	284,822.16	0.00	(89,122.16)	7,593.84
*Total: 65 - Fringe Benefits	195,700.00	292,416.00	0.00	285,597.02	0.00	(89,897.02)	6,818.98
710 Travel	35,000.00	42,500.00	0.00	0.00	0.00	35,000.00	42,500.00
710000 In-State Travel	0.00	0.00	0.00	319.68	0.00	(319.68)	(319.68)
710100 Out-of-State Travel	0.00	3,413.00	0.00	746.78	0.00	(746.78)	2,666.22
710200 Foreign Travel	0.00	4,000.00	0.00	48,558.25	0.00	(48,558.25)	(44,558.25)
Subtotal: Travel	35,000.00	49,913.00	0.00	49,624.71	0.00	(14,624.71)	288.29
7112 Research Supplies	10,500.00	60,664.90	0.00	0.00	0.00	10,500.00	60,664.90
711200 Research Supplies	0.00	7,000.00	0.00	67,244.07	0.00	(67,244.07)	(60,244.07)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
718000 Telecom-General	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support	10,500.00	67,664.90	0.00	67,397.01	0.00	(56,897.01)	267.89
*Total: 71 - Support (Travel & Non-Travel)	45,500.00	117,577.90	0.00	117,021.72	0.00	(71,521.72)	556.18
721100 Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00
721155 Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	293,000.00	429,783.00	0.00	0.00	0.00	293,000.00	429,783.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	429,633.86	0.00	(429,633.86)	(429,633.86)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	293,000.00	429,783.00	0.00	429,633.86	0.00	(136,633.86)	149.14
**Total Direct Cost Expenditures	919,702.00	1,485,913.90	0.00	1,475,988.53	0.00	(556,286.53)	9,925.37
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
*Total: 76 - F&A and Internal Allocations	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
**Total Indirect Cost Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
***Total Expenditures	1,224,443.00	1,966,586.18	0.00	1,966,586.18	0.00	(742,143.18)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
***Total Revenue	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)

Grant: 14N841 - Winter Visitors Acadia Natl Pk
 Fund: 14N841 - Winter Visitors Acadia Natl Pk

Status: Closing - Final Financial Rev
 FMGR: Carroll, Joshua

Type: Grant

PI Name: Carroll, Joshua
 Sponsor: Acadia Partners for Science and Learning
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UFRMPO
 FRAGRNT Start/End Date: 3/10/08 - 8/31/09

Fund Information
 Effective Date: 07/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFRMJC - PI Joshua Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages		2,600.00	2,600.00	0.00	220.00	0.00	2,380.00	2,380.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,226.34	0.00	(3,226.34)	(3,226.34)
Subtotal: Travel		1,000.00	1,000.00	0.00	3,226.34	0.00	(2,226.34)	(2,226.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.35	0.00	(134.35)	(134.35)
Subtotal: Non-Travel Support		0.00	0.00	0.00	134.35	0.00	(134.35)	(134.35)
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	3,360.69	0.00	(2,360.69)	(2,360.69)
**Total Direct Cost Expenditures		3,600.00	3,600.00	0.00	3,580.69	0.00	19.31	19.31
***Total Expenditures		3,600.00	3,600.00	0.00	3,580.69	0.00	19.31	19.31
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,580.69	0.00	(3,580.69)	(3,580.69)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,580.69	0.00	(3,580.69)	(3,580.69)
***Total Revenue		0.00	0.00	0.00	3,580.69	0.00	(3,580.69)	(3,580.69)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	5,060.40	0.00	(5,060.40)	(5,060.40)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	351,393.85	24,017.43	(375,411.28)	(375,411.28)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	382.69	0.00	(382.69)	(382.69)
611F60	Faculty NTT Research	0.00	0.00	3,670.51	257,451.90	0.00	(257,451.90)	(257,451.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	124,374.00	124,374.00	0.00	0.00	0.00	124,374.00	124,374.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	122,252.91	9,858.78	(132,111.69)	(132,111.69)
613N30	Graduate Research Assistant	0.00	7,712.00	3,651.20	217,944.01	0.00	(217,944.01)	(210,232.01)
613NZ0	Grad Unallocated Budget (Bud Only)	256,063.00	256,063.00	0.00	0.00	0.00	256,063.00	256,063.00
615F10	PAT	63,000.00	27,264.00	1,645.87	347,386.32	720.96	(285,107.28)	(320,843.28)
615F1R	Retro PAT	0.00	0.00	0.00	269.73	0.00	(269.73)	(269.73)
615NZ0	PAT Unallocated Budget (Bud Only)	1,187,054.00	964,327.00	0.00	0.00	0.00	1,187,054.00	964,327.00
61CPHX	Part Time Hourly	0.00	484.00	418.88	62,931.96	0.00	(62,931.96)	(62,447.96)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	647.05	0.00	(647.05)	(647.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	23,105.42	0.00	(23,105.42)	(23,105.42)
61SNZ0	Student Labor Unallocated(Bud Only)	46,492.00	30,892.00	0.00	0.00	0.00	46,492.00	30,892.00
*Total: 61 - Salaries and Wages		1,676,983.00	1,411,116.00	9,386.46	1,388,826.24	34,597.17	253,559.59	(12,307.41)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39,538.60	2,608.46	(42,147.06)	(42,147.06)
65YF10	Full Fringe Benefit Distr Expe	533,282.00	347,243.00	2,046.81	264,894.11	277.57	268,110.32	82,071.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.25	5,195.58	0.00	(5,195.58)	(5,195.58)
*Total: 65 - Fringe Benefits		533,282.00	347,243.00	2,079.06	309,628.29	2,886.03	220,767.68	34,728.68
710	Travel	153,736.00	143,736.00	0.00	0.00	0.00	153,736.00	143,736.00
710000	In-State Travel	0.00	0.00	0.00	360.53	0.00	(360.53)	(360.53)
710100	Out-of-State Travel	0.00	(1,480.00)	0.00	79,808.63	0.00	(79,808.63)	(81,288.63)
710200	Foreign Travel	5,000.00	5,000.00	0.00	45,772.23	0.00	(40,772.23)	(40,772.23)
710300	Conference Registration Fees	0.00	0.00	0.00	9,843.20	0.00	(9,843.20)	(9,843.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,151.08	0.00	(10,151.08)	(10,151.08)
Subtotal: Travel		158,736.00	147,256.00	0.00	145,935.67	0.00	12,800.33	1,320.33
7112	Research Supplies	105,070.00	85,070.00	0.00	0.00	0.00	105,070.00	85,070.00
711200	Research Supplies	0.00	50,695.00	0.00	20,556.91	0.00	(20,556.91)	30,138.09

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	1,109.82	0.00	(1,109.82)	(1,109.82)
713010 Printing & Copying-Publications	0.00	0.00	585.00	9,790.00	0.00	(9,790.00)	(9,790.00)
714000 Postage-General	0.00	0.00	0.00	48.65	20.00	(68.65)	(68.65)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,907.98	0.00	(1,907.98)	(1,907.98)
714030 Postage-Express Mail	0.00	0.00	0.00	682.79	0.00	(682.79)	(682.79)
716060 Maint & Repairs-Computer Software	0.00	0.00	10.00	1,998.37	0.00	(1,998.37)	(1,998.37)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	34,765.78	28.19	(34,793.97)	(34,793.97)
717200 Other Professional Services-General	0.00	0.00	0.00	48,333.24	0.00	(48,333.24)	(48,333.24)
718000 Telecom-General	0.00	0.00	0.00	823.06	13.59	(836.65)	(836.65)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,280.13	0.00	(11,280.13)	(11,280.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,104.50	0.00	(2,104.50)	(2,104.50)
Subtotal: Non-Travel Support	105,070.00	135,765.00	595.00	133,503.69	61.78	(28,495.47)	2,199.53
*Total: 71 - Support (Travel & Non-Travel)	263,806.00	283,021.00	595.00	279,439.36	61.78	(15,695.14)	3,519.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	28,300.00	0.00	(28,300.00)	(28,300.00)
721100 Assistantships	57,934.00	57,934.00	0.00	0.00	0.00	57,934.00	57,934.00
721155 Asstship-Tuition Waiver	0.00	58,052.00	0.00	75,621.50	0.00	(75,621.50)	(17,569.50)
*Total: 72 - Student and/or Participant Support	57,934.00	115,986.00	0.00	103,921.50	0.00	(45,987.50)	12,064.50
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,632.00	6,632.00	0.00	5,000.00	0.00	(3,368.00)	1,632.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,632.00	6,632.00	0.00	5,000.00	0.00	(3,368.00)	1,632.00
**Total Direct Cost Expenditures	2,533,637.00	2,163,998.00	12,060.52	2,086,815.39	37,544.98	409,276.63	39,637.63
760300 F&A Expenditures	1,102,554.00	940,083.00	5,728.75	918,137.44	0.00	184,416.56	21,945.56
*Total: 76 - F&A and Internal Allocations	1,102,554.00	940,083.00	5,728.75	918,137.44	0.00	184,416.56	21,945.56
**Total Indirect Cost Expenditures	1,102,554.00	940,083.00	5,728.75	918,137.44	0.00	184,416.56	21,945.56
***Total Expenditures	3,636,191.00	3,104,081.00	17,789.27	3,004,952.83	37,544.98	593,693.19	61,583.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	17,789.27	3,004,952.83	0.00	(3,004,952.83)	(3,004,952.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active
 FMGR: Moebius, Eberhard S
 Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	17,789.27	3,004,952.83	0.00	(3,004,952.83)	(3,004,952.83)
***Total Revenue	0.00	0.00	17,789.27	3,004,952.83	0.00	(3,004,952.83)	(3,004,952.83)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NA38 - IBEX SOC

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,280.54	3,444.71	(24,725.25)	(24,725.25)
611F15	Fac Tenure Track AAUP (UNH)	0.00	51,936.00	0.00	13,218.14	0.00	(13,218.14)	38,717.86
611F60	Faculty NTT Research	0.00	0.00	0.00	34,437.23	0.00	(34,437.23)	(34,437.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613N30	Graduate Research Assistant	0.00	17,883.00	0.00	28,082.16	0.00	(28,082.16)	(10,199.16)
613NZ0	Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
615F10	PAT	31,000.00	(87,787.00)	6,911.13	406,861.88	1,724.12	(377,586.00)	(496,373.00)
615F1R	Retro PAT	0.00	0.00	0.00	413.12	0.00	(413.12)	(413.12)
615NZ0	PAT Unallocated Budget (Bud Only)	357,206.00	479,933.00	0.00	0.00	0.00	357,206.00	479,933.00
61CPHX	Part Time Hourly	0.00	9,520.00	0.00	10,003.50	0.00	(10,003.50)	(483.50)
61KBAW	OTP - Honor & Recog Awrđ	0.00	633.00	0.00	632.20	0.00	(632.20)	0.80
61SNZ0	Student Labor Unallocated(Bud Only)	15,900.00	15,900.00	0.00	0.00	0.00	15,900.00	15,900.00
*Total: 61 - Salaries and Wages		431,306.00	515,218.00	6,911.13	514,928.77	5,168.83	(88,791.60)	(4,879.60)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,794.24	265.24	(2,059.48)	(2,059.48)
65YF10	Full Fringe Benefit Distr Expe	162,175.00	205,568.00	2,660.79	200,509.60	663.79	(38,998.39)	4,394.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	880.86	0.00	(880.86)	(880.86)
*Total: 65 - Fringe Benefits		162,175.00	205,568.00	2,660.79	203,184.70	929.03	(41,938.73)	1,454.27
710	Travel	47,275.00	57,275.00	0.00	0.00	0.00	47,275.00	57,275.00
710000	In-State Travel	0.00	0.00	0.00	19.60	0.00	(19.60)	(19.60)
710100	Out-of-State Travel	0.00	13,500.00	(1,391.04)	25,707.16	0.00	(25,707.16)	(12,207.16)
710200	Foreign Travel	0.00	0.00	(1,387.60)	27,508.42	0.00	(27,508.42)	(27,508.42)
710300	Conference Registration Fees	0.00	0.00	(803.98)	4,824.01	0.00	(4,824.01)	(4,824.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
Subtotal: Travel		47,275.00	70,775.00	(3,582.62)	58,407.69	0.00	(11,132.69)	12,367.31
7112	Research Supplies	20,180.00	40,180.00	0.00	0.00	0.00	20,180.00	40,180.00
711200	Research Supplies	0.00	11,355.00	0.00	9,355.44	0.00	(9,355.44)	1,999.56
713000	Printing & Copying-General	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
713010	Printing & Copying-Publications	0.00	0.00	0.00	11,805.00	0.00	(11,805.00)	(11,805.00)
714000	Postage-General	0.00	0.00	0.00	4.63	10.00	(14.63)	(14.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
714030	Postage-Express Mail	0.00	0.00	0.00	119.10	0.00	(119.10)	(119.10)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NA38 - IBEX SOC

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	10.00	3,980.00	0.00	(3,980.00)	(3,980.00)
717200 Other Professional Services-General	0.00	0.00	0.00	21,852.62	0.00	(21,852.62)	(21,852.62)
718000 Telecom-General	0.00	0.00	0.00	1,658.35	10.79	(1,669.14)	(1,669.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	4.08	91.24	0.00	(91.24)	(91.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	821.12	0.00	(821.12)	(821.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	852.97	0.00	(852.97)	(852.97)
Subtotal: Non-Travel Support	20,180.00	51,535.00	14.08	50,554.32	20.79	(30,395.11)	959.89
*Total: 71 - Support (Travel & Non-Travel)	67,455.00	122,310.00	(3,568.54)	108,962.01	20.79	(41,527.80)	13,327.20
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100 Assistantships	0.00	11,036.00	0.00	0.00	0.00	0.00	11,036.00
721155 Asstship-Tuition Waiver	0.00	10,516.00	0.00	19,541.50	0.00	(19,541.50)	(9,025.50)
*Total: 72 - Student and/or Participant Support	0.00	21,552.00	0.00	21,551.50	0.00	(21,551.50)	0.50
730001 Subcontracts 01	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
730002 Subcontracts 02	0.00	0.00	0.00	239,990.26	0.00	(239,990.26)	(239,990.26)
*Total: 73 - Subcontracts	0.00	240,000.00	0.00	239,990.26	0.00	(239,990.26)	9.74
740000 Cap Equipment	21,218.50	13,218.50	0.00	0.00	0.00	21,218.50	13,218.50
*Total: 74 - Capitalizable Plant and Equipment	21,218.50	13,218.50	0.00	0.00	0.00	21,218.50	13,218.50
**Total Direct Cost Expenditures	682,154.50	1,117,866.50	6,003.38	1,088,617.24	6,118.65	(412,581.39)	23,130.61
760300 F&A Expenditures	302,557.50	398,955.50	2,851.60	398,725.63	0.00	(96,168.13)	229.87
*Total: 76 - F&A and Internal Allocations	302,557.50	398,955.50	2,851.60	398,725.63	0.00	(96,168.13)	229.87
**Total Indirect Cost Expenditures	302,557.50	398,955.50	2,851.60	398,725.63	0.00	(96,168.13)	229.87
***Total Expenditures	984,712.00	1,516,822.00	8,854.98	1,487,342.87	6,118.65	(508,749.52)	23,360.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,854.98	1,487,342.87	0.00	(1,487,342.87)	(1,487,342.87)
*Total: 53 - Sponsored Programs	0.00	0.00	8,854.98	1,487,342.87	0.00	(1,487,342.87)	(1,487,342.87)
***Total Revenue	0.00	0.00	8,854.98	1,487,342.87	0.00	(1,487,342.87)	(1,487,342.87)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10 PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0 PAT Unallocated Budget (Bud Only)	171,833.00	146,969.00	0.00	0.00	0.00	171,833.00	146,969.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
*Total: 61 - Salaries and Wages	244,795.00	249,285.00	0.00	249,284.14	0.00	(4,489.14)	0.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10 Full Fringe Benefit Distr Expe	98,440.00	98,134.00	0.00	95,742.96	0.00	2,697.04	2,391.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
*Total: 65 - Fringe Benefits	98,440.00	98,134.00	0.00	98,133.58	0.00	306.42	0.42
710 Travel	51,531.00	47,011.00	0.00	0.00	0.00	51,531.00	47,011.00
710100 Out-of-State Travel	0.00	(5,963.00)	0.00	16,619.34	0.00	(16,619.34)	(22,582.34)
710200 Foreign Travel	0.00	(4,099.00)	0.00	20,329.54	0.00	(20,329.54)	(24,428.54)
Subtotal: Travel	51,531.00	36,949.00	0.00	36,948.88	0.00	14,582.12	0.12
7112 Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200 Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030 Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
717200 Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)
718000 Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
Subtotal: Non-Travel Support	58,314.00	21,210.00	0.00	21,209.01	0.00	37,104.99	0.99
*Total: 71 - Support (Travel & Non-Travel)	109,845.00	58,159.00	0.00	58,157.89	0.00	51,687.11	1.11
**Total Direct Cost Expenditures	453,080.00	405,578.00	0.00	405,575.61	0.00	47,504.39	2.39
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
*Total: 76 - F&A and Internal Allocations	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
**Total Indirect Cost Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
***Total Expenditures	661,340.00	592,308.00	0.00	592,305.53	0.00	69,034.47	2.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
***Total Revenue	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,866.00	0.00	0.00	0.00	165,776.00	129,866.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages		168,976.00	118,263.91	0.00	118,032.82	0.00	50,943.18	231.09
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,334.00	0.00	52,321.22	0.00	23,238.78	12.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
*Total: 65 - Fringe Benefits		75,560.00	52,334.00	0.00	52,333.15	0.00	23,226.85	0.85
710	Travel	0.00	(4,504.00)	0.00	0.00	0.00	0.00	(4,504.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.94	0.00	(1,033.94)	(1,033.94)
710200	Foreign Travel	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
Subtotal: Travel		5,538.00	1,034.00	0.00	1,033.94	0.00	4,504.06	0.06
7112	Research Supplies	38,500.00	15,529.00	0.00	0.00	0.00	38,500.00	15,529.00
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
Subtotal: Non-Travel Support		38,500.00	27,529.09	0.00	27,527.58	0.00	10,972.42	1.51
*Total: 71 - Support (Travel & Non-Travel)		44,038.00	28,563.09	0.00	28,561.52	0.00	15,476.48	1.57
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
**Total Direct Cost Expenditures		288,574.00	209,786.00	0.00	209,552.49	0.00	79,021.51	233.51
760300	F&A Expenditures	134,183.00	92,612.00	0.00	92,502.13	0.00	41,680.87	109.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/09/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	134,183.00	92,612.00	0.00	92,502.13	0.00	41,680.87	109.87
**Total Indirect Cost Expenditures	134,183.00	92,612.00	0.00	92,502.13	0.00	41,680.87	109.87
***Total Expenditures	422,757.00	302,398.00	0.00	302,054.62	0.00	120,702.38	343.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
***Total Revenue	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	0.00	23,397.31	2,495.84	(25,893.15)	(16,493.15)
611F60 Faculty NTT Research	0.00	55,000.00	839.62	74,284.87	0.00	(74,284.87)	(19,284.87)
615F10 PAT	0.00	(47,625.00)	0.00	52,131.58	0.00	(52,131.58)	(99,756.58)
615NZ0 PAT Unallocated Budget (Bud Only)	150,323.00	155,323.00	0.00	0.00	0.00	150,323.00	155,323.00
61CPHX Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0 Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
*Total: 61 - Salaries and Wages	182,873.00	185,398.00	839.62	163,032.51	2,495.84	17,344.65	19,869.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,889.03	192.18	(2,081.21)	(2,081.21)
65YF10 Full Fringe Benefit Distr Expe	50,974.00	75,801.00	323.26	55,847.22	0.00	(4,873.22)	19,953.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
*Total: 65 - Fringe Benefits	50,974.00	75,801.00	323.26	58,780.54	192.18	(7,998.72)	16,828.28
710 Travel	38,558.00	38,558.00	0.00	0.00	0.00	38,558.00	38,558.00
710000 In-State Travel	0.00	0.00	0.00	497.58	0.00	(497.58)	(497.58)
710100 Out-of-State Travel	0.00	(23,002.00)	0.00	11,167.17	0.00	(11,167.17)	(34,169.17)
Subtotal: Travel	38,558.00	15,556.00	0.00	11,664.75	0.00	26,893.25	3,891.25
711162 Supplies-Office Supplies	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
7112 Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200 Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000 Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000 Telecom-General	0.00	0.00	0.00	13.34	7.38	(20.72)	(20.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.31	0.00	(52.31)	(52.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
Subtotal: Non-Travel Support	(5,000.00)	2,500.00	0.00	2,028.73	7.38	(7,036.11)	463.89
*Total: 71 - Support (Travel & Non-Travel)	33,558.00	18,056.00	0.00	13,693.48	7.38	19,857.14	4,355.14
**Total Direct Cost Expenditures	267,405.00	279,255.00	1,162.88	235,506.53	2,695.40	29,203.07	41,053.07
760300 F&A Expenditures	119,916.00	128,874.00	552.37	111,322.42	0.00	8,593.58	17,551.58
*Total: 76 - F&A and Internal Allocations	119,916.00	128,874.00	552.37	111,322.42	0.00	8,593.58	17,551.58
**Total Indirect Cost Expenditures	119,916.00	128,874.00	552.37	111,322.42	0.00	8,593.58	17,551.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	387,321.00	408,129.00	1,715.25	346,828.95	2,695.40	37,796.65	58,604.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,715.25	346,828.95	0.00	(346,828.95)	(346,828.95)
*Total: 53 - Sponsored Programs	0.00	0.00	1,715.25	346,828.95	0.00	(346,828.95)	(346,828.95)
***Total Revenue	0.00	0.00	1,715.25	346,828.95	0.00	(346,828.95)	(346,828.95)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	21,633.63	0.00	(21,633.63)	(18,633.63)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,421.54	0.00	(18,421.54)	(18,421.54)
611F60	Faculty NTT Research	0.00	43,100.00	0.00	19,709.50	0.00	(19,709.50)	23,390.50
615F10	PAT	0.00	(58,400.00)	0.00	45,365.77	0.00	(45,365.77)	(103,765.77)
615NZ0	PAT Unallocated Budget (Bud Only)	125,136.00	125,136.00	0.00	0.00	0.00	125,136.00	125,136.00
*Total: 61 - Salaries and Wages		125,136.00	112,836.00	0.00	105,130.44	0.00	20,005.56	7,705.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,849.64	0.00	(1,849.64)	(1,849.64)
65YF10	Full Fringe Benefit Distr Expe	44,811.00	44,811.00	0.00	37,771.24	0.00	7,039.76	7,039.76
*Total: 65 - Fringe Benefits		44,811.00	44,811.00	0.00	39,620.88	0.00	5,190.12	5,190.12
710	Travel	8,744.00	8,744.00	0.00	0.00	0.00	8,744.00	8,744.00
710100	Out-of-State Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		8,744.00	6,744.00	0.00	0.00	0.00	8,744.00	6,744.00
7112	Research Supplies	657.00	657.00	0.00	0.00	0.00	657.00	657.00
Subtotal: Non-Travel Support		657.00	657.00	0.00	0.00	0.00	657.00	657.00
*Total: 71 - Support (Travel & Non-Travel)		9,401.00	7,401.00	0.00	0.00	0.00	9,401.00	7,401.00
**Total Direct Cost Expenditures		179,348.00	165,048.00	0.00	144,751.32	0.00	34,596.68	20,296.68
760300	F&A Expenditures	81,553.00	75,118.00	0.00	68,611.79	0.00	12,941.21	6,506.21
*Total: 76 - F&A and Internal Allocations		81,553.00	75,118.00	0.00	68,611.79	0.00	12,941.21	6,506.21
**Total Indirect Cost Expenditures		81,553.00	75,118.00	0.00	68,611.79	0.00	12,941.21	6,506.21
***Total Expenditures		260,901.00	240,166.00	0.00	213,363.11	0.00	47,537.89	26,802.89
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	213,363.11	0.00	(213,363.11)	(213,363.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	213,363.11	0.00	(213,363.11)	(213,363.11)
***Total Revenue		0.00	0.00	0.00	213,363.11	0.00	(213,363.11)	(213,363.11)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	580.72	61,793.07	275.72	(62,068.79)	(62,068.79)
615NZ0 PAT Unallocated Budget (Bud Only)	66,024.00	66,024.00	0.00	0.00	0.00	66,024.00	66,024.00
*Total: 61 - Salaries and Wages	66,024.00	66,024.00	580.72	61,793.07	275.72	3,955.21	3,955.21
65YF10 Full Fringe Benefit Distr Expe	29,411.00	29,411.00	223.58	26,902.81	106.15	2,402.04	2,402.04
*Total: 65 - Fringe Benefits	29,411.00	29,411.00	223.58	26,902.81	106.15	2,402.04	2,402.04
710 Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
Subtotal: Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
7112 Research Supplies	67.00	67.00	0.00	0.00	0.00	67.00	67.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
Subtotal: Non-Travel Support	67.00	67.00	0.00	67.04	0.00	(0.04)	(0.04)
*Total: 71 - Support (Travel & Non-Travel)	4,142.00	4,142.00	0.00	67.04	0.00	4,074.96	4,074.96
**Total Direct Cost Expenditures	99,577.00	99,577.00	804.30	88,762.92	381.87	10,432.21	10,432.21
760300 F&A Expenditures	45,198.00	45,198.00	382.04	42,007.61	0.00	3,190.39	3,190.39
*Total: 76 - F&A and Internal Allocations	45,198.00	45,198.00	382.04	42,007.61	0.00	3,190.39	3,190.39
**Total Indirect Cost Expenditures	45,198.00	45,198.00	382.04	42,007.61	0.00	3,190.39	3,190.39
***Total Expenditures	144,775.00	144,775.00	1,186.34	130,770.53	381.87	13,622.60	13,622.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,186.34	130,770.53	0.00	(130,770.53)	(130,770.53)
*Total: 53 - Sponsored Programs	0.00	0.00	1,186.34	130,770.53	0.00	(130,770.53)	(130,770.53)
***Total Revenue	0.00	0.00	1,186.34	130,770.53	0.00	(130,770.53)	(130,770.53)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0	PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX	Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH	Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
*Total: 61 - Salaries and Wages		193,762.34	244,082.34	0.00	244,082.34	0.00	(50,320.00)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
*Total: 65 - Fringe Benefits		81,066.65	104,418.65	0.00	104,418.65	0.00	(23,352.00)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200	Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030	Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200	Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support		122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
**Total Direct Cost Expenditures		396,864.72	403,037.72	0.00	403,037.72	0.00	(6,173.00)	(0.00)
760300	F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
*Total: 76 - F&A and Internal Allocations		185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
**Total Indirect Cost Expenditures		185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
***Total Expenditures		582,374.99	591,448.99	0.00	591,448.99	0.00	(9,074.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
***Total Revenue		0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10	PAT	0.00	(22,373.00)	825.94	599,840.47	117.31	(599,957.78)	(622,330.78)
615NZ0	PAT Unallocated Budget (Bud Only)	562,664.00	650,438.00	0.00	0.00	0.00	562,664.00	650,438.00
61CPHX	Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
*Total: 61 - Salaries and Wages		566,704.94	644,017.94	825.94	621,686.25	117.31	(55,098.62)	22,214.38
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	252,498.06	286,921.06	318.00	264,548.98	45.17	(12,096.09)	22,326.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
*Total: 65 - Fringe Benefits		252,498.06	286,921.06	318.00	265,159.93	45.17	(12,707.04)	21,715.96
710	Travel	3,000.00	12,024.00	0.00	0.00	0.00	3,000.00	12,024.00
710000	In-State Travel	0.00	0.00	0.00	680.48	0.00	(680.48)	(680.48)
710100	Out-of-State Travel	0.00	(3,999.00)	0.00	5,259.58	0.00	(5,259.58)	(9,258.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.20	0.00	(155.20)	(155.20)
Subtotal: Travel		3,000.00	8,025.00	0.00	6,095.26	0.00	(3,095.26)	1,929.74
7112	Research Supplies	59,711.00	79,099.00	0.00	0.00	0.00	59,711.00	79,099.00
711200	Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030	Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200	Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000	Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
Subtotal: Non-Travel Support		59,711.00	107,310.00	0.00	107,871.45	0.00	(48,160.45)	(561.45)
*Total: 71 - Support (Travel & Non-Travel)		62,711.00	115,335.00	0.00	113,966.71	0.00	(51,255.71)	1,368.29
740000	Cap Equipment	466,192.45	472,191.45	0.00	0.00	0.00	466,192.45	472,191.45
740010	Cap Equipment-Flight Parts	0.00	0.00	360.05	459,217.59	0.00	(459,217.59)	(459,217.59)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	466,192.45	472,191.45	360.05	459,217.59	0.00	6,974.86	12,973.86
**Total Direct Cost Expenditures	1,348,106.45	1,518,465.45	1,503.99	1,460,030.48	162.48	(112,086.51)	58,272.49
760300 F&A Expenditures	417,510.00	496,067.00	543.37	474,493.71	0.00	(56,983.71)	21,573.29
*Total: 76 - F&A and Internal Allocations	417,510.00	496,067.00	543.37	474,493.71	0.00	(56,983.71)	21,573.29
**Total Indirect Cost Expenditures	417,510.00	496,067.00	543.37	474,493.71	0.00	(56,983.71)	21,573.29
***Total Expenditures	1,765,616.45	2,014,532.45	2,047.36	1,934,524.19	162.48	(169,070.22)	79,845.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,047.36	1,934,524.19	0.00	(1,934,524.19)	(1,934,524.19)
*Total: 53 - Sponsored Programs	0.00	0.00	2,047.36	1,934,524.19	0.00	(1,934,524.19)	(1,934,524.19)
***Total Revenue	0.00	0.00	2,047.36	1,934,524.19	0.00	(1,934,524.19)	(1,934,524.19)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	467.17	84,059.47	68.45	(84,127.92)	(84,127.92)
615NZ0 PAT Unallocated Budget (Bud Only)	86,948.00	86,948.00	0.00	0.00	0.00	86,948.00	86,948.00
*Total: 61 - Salaries and Wages	86,948.00	86,948.00	467.17	84,059.47	68.45	2,820.08	2,820.08
65YF10 Full Fringe Benefit Distr Expe	38,778.00	38,778.00	179.87	35,319.52	26.35	3,432.13	3,432.13
*Total: 65 - Fringe Benefits	38,778.00	38,778.00	179.87	35,319.52	26.35	3,432.13	3,432.13
7112 Research Supplies	433.00	433.00	0.00	0.00	0.00	433.00	433.00
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
Subtotal: Non-Travel Support	433.00	433.00	0.00	432.17	0.00	0.83	0.83
*Total: 71 - Support (Travel & Non-Travel)	433.00	433.00	0.00	432.17	0.00	0.83	0.83
**Total Direct Cost Expenditures	126,159.00	126,159.00	647.04	119,811.16	94.80	6,253.04	6,253.04
760300 F&A Expenditures	59,288.00	59,288.00	307.34	56,864.04	0.00	2,423.96	2,423.96
*Total: 76 - F&A and Internal Allocations	59,288.00	59,288.00	307.34	56,864.04	0.00	2,423.96	2,423.96
**Total Indirect Cost Expenditures	59,288.00	59,288.00	307.34	56,864.04	0.00	2,423.96	2,423.96
***Total Expenditures	185,447.00	185,447.00	954.38	176,675.20	94.80	8,677.00	8,677.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	954.38	176,675.20	0.00	(176,675.20)	(176,675.20)
*Total: 53 - Sponsored Programs	0.00	0.00	954.38	176,675.20	0.00	(176,675.20)	(176,675.20)
***Total Revenue	0.00	0.00	954.38	176,675.20	0.00	(176,675.20)	(176,675.20)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,703.00	313.78	14,241.18	69.10	(14,310.28)	(11,607.28)
615NZ0 PAT Unallocated Budget (Bud Only)	11,318.00	11,318.00	0.00	0.00	0.00	11,318.00	11,318.00
*Total: 61 - Salaries and Wages	11,318.00	14,021.00	313.78	14,241.18	69.10	(2,992.28)	(289.28)
65YF10 Full Fringe Benefit Distr Expe	5,036.00	7,395.00	120.81	5,482.86	26.60	(473.46)	1,885.54
*Total: 65 - Fringe Benefits	5,036.00	7,395.00	120.81	5,482.86	26.60	(473.46)	1,885.54
710 Travel	12,708.00	12,708.00	0.00	0.00	0.00	12,708.00	12,708.00
710100 Out-of-State Travel	0.00	(5,275.00)	0.00	6,231.20	0.00	(6,231.20)	(11,506.20)
Subtotal: Travel	12,708.00	7,433.00	0.00	6,231.20	0.00	6,476.80	1,201.80
711100 Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
711200 Research Supplies	0.00	163.00	0.00	0.00	0.00	0.00	163.00
714030 Postage-Express Mail	0.00	0.00	0.00	211.24	0.00	(211.24)	(211.24)
Subtotal: Non-Travel Support	0.00	213.00	0.00	211.24	0.00	(211.24)	1.76
*Total: 71 - Support (Travel & Non-Travel)	12,708.00	7,646.00	0.00	6,442.44	0.00	6,265.56	1,203.56
**Total Direct Cost Expenditures	29,062.00	29,062.00	434.59	26,166.48	95.70	2,799.82	2,799.82
760300 F&A Expenditures	13,804.00	13,804.00	206.42	12,429.08	0.00	1,374.92	1,374.92
*Total: 76 - F&A and Internal Allocations	13,804.00	13,804.00	206.42	12,429.08	0.00	1,374.92	1,374.92
**Total Indirect Cost Expenditures	13,804.00	13,804.00	206.42	12,429.08	0.00	1,374.92	1,374.92
***Total Expenditures	42,866.00	42,866.00	641.01	38,595.56	95.70	4,174.74	4,174.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	641.01	38,595.56	0.00	(38,595.56)	(38,595.56)
*Total: 53 - Sponsored Programs	0.00	0.00	641.01	38,595.56	0.00	(38,595.56)	(38,595.56)
***Total Revenue	0.00	0.00	641.01	38,595.56	0.00	(38,595.56)	(38,595.56)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
*Total: 61 - Salaries and Wages	18,414.04	625.04	0.00	625.04	0.00	17,789.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
*Total: 65 - Fringe Benefits	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
Subtotal: Non-Travel Support	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
*Total: 74 - Capitalizable Plant and Equipment	36,127.81	125,296.81	0.00	125,296.81	0.00	(89,169.00)	0.00
**Total Direct Cost Expenditures	161,145.92	141,193.92	0.00	141,193.92	0.00	19,952.00	0.00
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
*Total: 76 - F&A and Internal Allocations	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
**Total Indirect Cost Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
***Total Expenditures	217,337.56	148,665.56	0.00	148,665.56	0.00	68,672.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
***Total Revenue	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NF59 - Solar Orbiter FRB-DS

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	692.59	692.59	0.00	(692.59)	(692.59)
615F10 PAT	0.00	0.00	2,542.88	2,542.88	825.00	(3,367.88)	(3,367.88)
615NZ0 PAT Unallocated Budget (Bud Only)	42,893.00	42,893.00	0.00	0.00	0.00	42,893.00	42,893.00
*Total: 61 - Salaries and Wages	42,893.00	42,893.00	3,235.47	3,235.47	825.00	38,832.53	38,832.53
65YF10 Full Fringe Benefit Distr Expe	16,514.00	16,514.00	1,245.66	1,245.66	317.62	14,950.72	14,950.72
*Total: 65 - Fringe Benefits	16,514.00	16,514.00	1,245.66	1,245.66	317.62	14,950.72	14,950.72
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	69,407.00	69,407.00	4,481.13	4,481.13	1,142.62	63,783.25	63,783.25
760300 F&A Expenditures	30,593.00	30,593.00	2,128.55	2,128.55	0.00	28,464.45	28,464.45
*Total: 76 - F&A and Internal Allocations	30,593.00	30,593.00	2,128.55	2,128.55	0.00	28,464.45	28,464.45
**Total Indirect Cost Expenditures	30,593.00	30,593.00	2,128.55	2,128.55	0.00	28,464.45	28,464.45
***Total Expenditures	100,000.00	100,000.00	6,609.68	6,609.68	1,142.62	92,247.70	92,247.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,609.68	6,609.68	0.00	(6,609.68)	(6,609.68)
*Total: 53 - Sponsored Programs	0.00	0.00	6,609.68	6,609.68	0.00	(6,609.68)	(6,609.68)
***Total Revenue	0.00	0.00	6,609.68	6,609.68	0.00	(6,609.68)	(6,609.68)

Grant: 14NA36 - Performance Indicators
 Fund: 14NA36 - Performance Indicators

Status: Closing - Final Financial Rev
 FMGR: Sundar, Vidyalakshmi

Type: Contract

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY		
Sponsor:	Harbor Homes Inc	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,353.03	0.00	(2,353.03)	(2,353.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(38,547.00)	0.00	0.00	0.00	0.00	(38,547.00)
615F10 PAT	0.00	0.00	0.00	153,515.81	0.00	(153,515.81)	(153,515.81)
615NZ0 PAT Unallocated Budget (Bud Only)	200,561.00	200,561.00	0.00	0.00	0.00	200,561.00	200,561.00
617F10 Operating Staff	0.00	0.00	0.00	2,451.94	0.00	(2,451.94)	(2,451.94)
617NZ0 Op Staff Unallocated Bud(BudOnly)	89,922.00	0.00	0.00	0.00	0.00	89,922.00	0.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
*Total: 61 - Salaries and Wages	290,483.00	162,014.00	0.00	158,758.28	0.00	131,724.72	3,255.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	221.86	0.00	(221.86)	(221.86)
65YF10 Full Fringe Benefit Distr Expe	557.00	72,806.00	0.00	70,118.31	0.00	(69,561.31)	2,687.69
*Total: 65 - Fringe Benefits	557.00	72,806.00	0.00	70,340.17	0.00	(69,783.17)	2,465.83
710 Travel	6,500.00	5,000.00	0.00	0.00	0.00	6,500.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	4,589.56	0.00	(4,589.56)	(4,589.56)
710100 Out-of-State Travel	0.00	0.00	0.00	4,694.54	0.00	(4,694.54)	(4,694.54)
710300 Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
710305 Registration Fees-Other	0.00	0.00	0.00	68.61	0.00	(68.61)	(68.61)
Subtotal: Travel	6,500.00	5,000.00	0.00	10,317.71	0.00	(3,817.71)	(5,317.71)
711100 Supplies-General	0.00	0.00	0.00	3,056.08	0.00	(3,056.08)	(3,056.08)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,502.49	0.00	(1,502.49)	(1,502.49)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
711172 Program Supplies	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	7,024.00	6,014.00	0.00	0.00	0.00	7,024.00	6,014.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	20.65	0.00	(20.65)	(20.65)
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)

Grant: 14NA36 - Performance Indicators
 Fund: 14NA36 - Performance Indicators

Status: Closing - Final Financial Rev
 FMGR: Sundar, Vidyalakshmi

Type: Contract

PI Name: Sundar, Vidyalakshmi
 Sponsor: Harbor Homes Inc
 Sponsor ID: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

CFDA #: 93.243

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 A110
 USNH
 NO
 OTHER

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7161 Rentals-Leases	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
716110 Rentals-Copier	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	916.97	0.00	(916.97)	(916.97)
716122 Rental off site research facilities	5,000.00	5,000.00	0.00	2,609.91	0.00	2,390.09	2,390.09
717200 Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
718000 Telecom-General	0.00	0.00	0.00	25.15	0.00	(25.15)	(25.15)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.64	0.00	(17.64)	(17.64)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Non-Travel Support	12,024.00	10,014.00	0.00	10,409.33	0.00	1,614.67	(395.33)
*Total: 71 - Support (Travel & Non-Travel)	18,524.00	15,014.00	0.00	20,727.04	0.00	(2,203.04)	(5,713.04)
780100 Electricity	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
*Total: 78 - Utilities	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
**Total Direct Cost Expenditures	309,564.00	249,834.00	0.00	250,235.49	0.00	59,328.51	(401.49)
760300 F&A Expenditures	79,186.00	63,916.00	0.00	64,382.76	0.00	14,803.24	(466.76)
*Total: 76 - F&A and Internal Allocations	79,186.00	63,916.00	0.00	64,382.76	0.00	14,803.24	(466.76)
**Total Indirect Cost Expenditures	79,186.00	63,916.00	0.00	64,382.76	0.00	14,803.24	(466.76)
***Total Expenditures	388,750.00	313,750.00	0.00	314,618.25	0.00	74,131.75	(868.25)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	314,618.25	0.00	(314,618.25)	(314,618.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	314,618.25	0.00	(314,618.25)	(314,618.25)
***Total Revenue	0.00	0.00	0.00	314,618.25	0.00	(314,618.25)	(314,618.25)

Grant: 14NA36 - Performance Indicators
 Fund: 14NE16 - Performance Indicators

Status: Closing - Final Financial Rev
 FMGR: Sundar, Vidyalakshmi

Type: Contract

PI Name: Sundar, Vidyalakshmi
 Sponsor: Harbor Homes Inc
 Sponsor ID: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

CFDA #: 93.243

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 A110
 USNH
 NO
 OTHER

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	38,547.00	0.00	0.00	0.00	0.00	38,547.00
615F10 PAT	0.00	0.00	0.00	39,361.20	0.00	(39,361.20)	(39,361.20)
*Total: 61 - Salaries and Wages	0.00	38,547.00	0.00	39,361.20	0.00	(39,361.20)	(814.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	17,673.00	0.00	17,161.56	0.00	(17,161.56)	511.44
*Total: 65 - Fringe Benefits	0.00	17,673.00	0.00	17,161.56	0.00	(17,161.56)	511.44
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	61.36	0.00	(61.36)	(61.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,517.46	0.00	(1,517.46)	(1,517.46)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	0.00	1,500.00	0.00	2,028.82	0.00	(2,028.82)	(528.82)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	1,010.00	0.00	0.00	0.00	0.00	1,010.00
713000 Printing & Copying-General	0.00	0.00	0.00	137.33	0.00	(137.33)	(137.33)
7161 Rentals-Leases	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
716110 Rentals-Copier	0.00	0.00	0.00	51.77	0.00	(51.77)	(51.77)
716120 Rentals-Property or Room	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support	0.00	2,010.00	0.00	273.10	0.00	(273.10)	1,736.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,510.00	0.00	2,301.92	0.00	(2,301.92)	1,208.08
**Total Direct Cost Expenditures	0.00	59,730.00	0.00	58,824.68	0.00	(58,824.68)	905.32
760300 F&A Expenditures	0.00	15,270.00	0.00	15,294.38	0.00	(15,294.38)	(24.38)
*Total: 76 - F&A and Internal Allocations	0.00	15,270.00	0.00	15,294.38	0.00	(15,294.38)	(24.38)
**Total Indirect Cost Expenditures	0.00	15,270.00	0.00	15,294.38	0.00	(15,294.38)	(24.38)
***Total Expenditures	0.00	75,000.00	0.00	74,119.06	0.00	(74,119.06)	880.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,119.06	0.00	(74,119.06)	(74,119.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,119.06	0.00	(74,119.06)	(74,119.06)
***Total Revenue	0.00	0.00	0.00	74,119.06	0.00	(74,119.06)	(74,119.06)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	11/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	D99032L	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,727.67	0.00	(6,727.67)	(6,727.67)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1,586.00	0.00	2,396.02	0.00	(2,396.02)	(810.02)
615NZ0 PAT Unallocated Budget (Bud Only)	7,201.82	7,201.82	0.00	0.00	0.00	7,201.82	7,201.82
*Total: 61 - Salaries and Wages	7,201.82	8,787.82	0.00	9,123.69	0.00	(1,921.87)	(335.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	633.00	4,114.00	0.00	4,113.10	0.00	(3,480.10)	0.90
*Total: 65 - Fringe Benefits	633.00	4,114.00	0.00	4,113.10	0.00	(3,480.10)	0.90
710 Travel	13,077.00	5,826.00	0.00	0.00	0.00	13,077.00	5,826.00
710100 Out-of-State Travel	0.00	598.00	0.00	5,890.68	0.00	(5,890.68)	(5,292.68)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	13,077.00	6,424.00	0.00	6,290.68	0.00	6,786.32	133.32
7112 Research Supplies	10,224.00	3,224.00	0.00	0.00	0.00	10,224.00	3,224.00
711200 Research Supplies	0.00	(3,085.00)	0.00	0.00	0.00	0.00	(3,085.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.82	0.00	(5.82)	(5.82)
Subtotal: Non-Travel Support	10,224.00	139.00	0.00	5.82	0.00	10,218.18	133.18
*Total: 71 - Support (Travel & Non-Travel)	23,301.00	6,563.00	0.00	6,296.50	0.00	17,004.50	266.50
740000 Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
**Total Direct Cost Expenditures	35,135.82	19,464.82	0.00	19,533.29	0.00	15,602.53	(68.47)
760300 F&A Expenditures	14,477.00	9,199.00	0.00	9,130.53	0.00	5,346.47	68.47
*Total: 76 - F&A and Internal Allocations	14,477.00	9,199.00	0.00	9,130.53	0.00	5,346.47	68.47
**Total Indirect Cost Expenditures	14,477.00	9,199.00	0.00	9,130.53	0.00	5,346.47	68.47
***Total Expenditures	49,612.82	28,663.82	0.00	28,663.82	0.00	20,949.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,663.82	0.00	(28,663.82)	(28,663.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,663.82	0.00	(28,663.82)	(28,663.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	11/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	D99032L	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	28,663.82	0.00	(28,663.82)	(28,663.82)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14ND04 - Phase B

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	11/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	D99032L	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,766.14	0.00	(6,766.14)	(6,766.14)
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,000.00	0.00	12,359.58	0.00	(12,359.58)	7,640.42
611NZ0 Faculty Unallocated Budget(BudOnly)	(14,860.97)	(14,860.97)	0.00	0.00	0.00	(14,860.97)	(14,860.97)
613B90 Graduate Summer Appoint-Research	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
615F10 PAT	0.00	(22,100.00)	0.00	3,676.21	0.00	(3,676.21)	(25,776.21)
615NZ0 PAT Unallocated Budget (Bud Only)	45,910.00	45,910.00	0.00	0.00	0.00	45,910.00	45,910.00
*Total: 61 - Salaries and Wages	31,049.03	35,949.03	0.00	22,801.93	0.00	8,247.10	13,147.10
65YB10 Base Benefit Distr (fica)	0.00	300.00	0.00	534.52	0.00	(534.52)	(234.52)
65YF10 Full Fringe Benefit Distr Expe	8,793.23	7,465.23	0.00	7,322.91	0.00	1,470.32	142.32
*Total: 65 - Fringe Benefits	8,793.23	7,765.23	0.00	7,857.43	0.00	935.80	(92.20)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,028.00	0.00	9,772.01	0.00	(9,772.01)	(6,744.01)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	3,028.00	0.00	9,922.01	0.00	(9,922.01)	(6,894.01)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	(6,900.00)	0.00	0.00	0.00	0.00	(6,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	0.00	(6,900.00)	0.00	65.00	0.00	(65.00)	(6,965.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(3,872.00)	0.00	9,987.01	0.00	(9,987.01)	(13,859.01)
**Total Direct Cost Expenditures	39,842.26	39,842.26	0.00	40,646.37	0.00	(804.11)	(804.11)
760300 F&A Expenditures	20,028.55	20,028.55	0.00	19,224.44	0.00	804.11	804.11
*Total: 76 - F&A and Internal Allocations	20,028.55	20,028.55	0.00	19,224.44	0.00	804.11	804.11
**Total Indirect Cost Expenditures	20,028.55	20,028.55	0.00	19,224.44	0.00	804.11	804.11
***Total Expenditures	59,870.81	59,870.81	0.00	59,870.81	0.00	0.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	59,870.81	0.00	(59,870.81)	(59,870.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,870.81	0.00	(59,870.81)	(59,870.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14ND04 - Phase B

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: D99032L CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

Fund Information
 Effective Date: 11/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	59,870.81	0.00	(59,870.81)	(59,870.81)

***Total Revenue

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14NE78 - Phases C & D - Solar Probe

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	D99032L	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	10,334.11	(10,334.11)	(10,334.11)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,506.25	20,434.55	0.00	(20,434.55)	(20,434.55)
615F10 PAT	0.00	0.00	5,341.17	62,781.02	1,405.79	(64,186.81)	(64,186.81)
615NZ0 PAT Unallocated Budget (Bud Only)	131,991.00	131,991.00	0.00	0.00	0.00	131,991.00	131,991.00
*Total: 61 - Salaries and Wages	131,991.00	131,991.00	7,847.42	83,215.57	11,739.90	37,035.53	37,035.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	795.73	(795.73)	(795.73)
65YF10 Full Fringe Benefit Distr Expe	50,816.00	50,816.00	3,021.23	32,423.36	541.22	17,851.42	17,851.42
*Total: 65 - Fringe Benefits	50,816.00	50,816.00	3,021.23	32,423.36	1,336.95	17,055.69	17,055.69
710 Travel	25,704.00	25,704.00	0.00	0.00	0.00	25,704.00	25,704.00
710100 Out-of-State Travel	0.00	0.00	2,591.21	10,867.86	0.00	(10,867.86)	(10,867.86)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,243.17	0.00	(1,243.17)	(1,243.17)
Subtotal: Travel	25,704.00	25,704.00	2,591.21	12,111.03	0.00	13,592.97	13,592.97
7112 Research Supplies	17,165.00	17,165.00	0.00	0.00	0.00	17,165.00	17,165.00
Subtotal: Non-Travel Support	17,165.00	17,165.00	0.00	0.00	0.00	17,165.00	17,165.00
*Total: 71 - Support (Travel & Non-Travel)	42,869.00	42,869.00	2,591.21	12,111.03	0.00	30,757.97	30,757.97
740000 Cap Equipment	0.00	0.00	0.00	0.00	7,849.00	(7,849.00)	(7,849.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	7,849.00	(7,849.00)	(7,849.00)
**Total Direct Cost Expenditures	225,676.00	225,676.00	13,459.86	127,749.96	20,925.85	77,000.19	77,000.19
760300 F&A Expenditures	103,696.37	103,696.37	6,393.45	60,681.28	0.00	43,015.09	43,015.09
*Total: 76 - F&A and Internal Allocations	103,696.37	103,696.37	6,393.45	60,681.28	0.00	43,015.09	43,015.09
**Total Indirect Cost Expenditures	103,696.37	103,696.37	6,393.45	60,681.28	0.00	43,015.09	43,015.09
***Total Expenditures	329,372.37	329,372.37	19,853.31	188,431.24	20,925.85	120,015.28	120,015.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	19,853.31	188,431.24	0.00	(188,431.24)	(188,431.24)
*Total: 53 - Sponsored Programs	0.00	0.00	19,853.31	188,431.24	0.00	(188,431.24)	(188,431.24)
***Total Revenue	0.00	0.00	19,853.31	188,431.24	0.00	(188,431.24)	(188,431.24)

Grant: 14NB06 - Glacier-Ocean Interactions
 Fund: 14NB06 - Glacier-Ocean Interactions

Status: Closing - Final Financial Rev
 FMGR: Fahnestock, Mark A

Type: Grant

PI Name:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Moore Foundation (Gordon & Betty)	Effective Date:	11/08/201	IDC Basis Code:	TDCQ
Sponsor ID:	2627	CFDA #: NONE	Term Date:	IDC Rate Code:	ID12P5 12.50
Resp Org:	UZCX00		Expend End Date:	IDC Dist From Code:	UNHDST 12.5
FRAGRNT Start/End Date:	11/8/10 - 2/15/15		Rev Account:	531100	Fund Type Level 2 P1
					Approved For Preaward NO
					Budget Controls A110
					Equipment Vesting USNH
					Idc Waiver NO

Org: UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,665.00	20,665.00	0.00	0.00	0.00	20,665.00	20,665.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,733.20	0.00	(30,733.20)	(30,733.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,904.54	0.00	(46,904.54)	(46,904.54)
613NZ0	Grad Unallocated Budget (Bud Only)	48,817.00	56,973.00	0.00	0.00	0.00	48,817.00	56,973.00
*Total: 61 - Salaries and Wages		69,482.00	77,638.00	0.00	77,637.74	0.00	(8,155.74)	0.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,643.49	0.00	(2,643.49)	(2,643.49)
65YF10	Full Fringe Benefit Distr Expe	10,556.00	2,644.00	0.00	0.00	0.00	10,556.00	2,644.00
*Total: 65 - Fringe Benefits		10,556.00	2,644.00	0.00	2,643.49	0.00	7,912.51	0.51
710	Travel	9,249.00	8,051.00	0.00	0.00	0.00	9,249.00	8,051.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,651.04	0.00	(2,651.04)	(2,651.04)
710200	Foreign Travel	9,578.00	9,578.00	0.00	16,161.47	0.00	(6,583.47)	(6,583.47)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		18,827.00	17,629.00	0.00	18,842.51	0.00	(15.51)	(1,213.51)
7112	Research Supplies	16,466.00	21,375.00	0.00	0.00	0.00	16,466.00	21,375.00
711200	Research Supplies	0.00	0.00	0.00	18,759.38	0.00	(18,759.38)	(18,759.38)
713000	Printing & Copying-General	0.00	0.00	0.00	141.59	0.00	(141.59)	(141.59)
714000	Postage-General	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,794.40	0.00	(1,794.40)	(1,794.40)
714030	Postage-Express Mail	0.00	0.00	0.00	1,672.10	0.00	(1,672.10)	(1,672.10)
718000	Telecom-General	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
Subtotal: Non-Travel Support		16,466.00	21,375.00	0.00	22,398.07	0.00	(5,932.07)	(1,023.07)
*Total: 71 - Support (Travel & Non-Travel)		35,293.00	39,004.00	0.00	41,240.58	0.00	(5,947.58)	(2,236.58)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	26,891.00	22,936.00	0.00	0.00	0.00	26,891.00	22,936.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,645.50	0.00	(20,645.50)	(20,645.50)
*Total: 72 - Student and/or Participant Support		26,891.00	22,936.00	0.00	20,645.50	0.00	6,245.50	2,290.50
740000	Cap Equipment	470,000.00	470,000.00	0.00	470,060.00	0.00	(60.00)	(60.00)
*Total: 74 - Capitalizable Plant and Equipment		470,000.00	470,000.00	0.00	470,060.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures		612,222.00	612,222.00	0.00	612,227.31	0.00	(5.31)	(5.31)
760300	F&A Expenditures	17,778.00	17,778.00	0.00	17,770.83	0.00	7.17	7.17

Grant: 14NB06 - Glacier-Ocean Interactions
 Fund: 14NB06 - Glacier-Ocean Interactions

Status: Closing - Final Financial Rev
 FMGR: Fahnestock, Mark A

Type: Grant

PI Name: Fahnestock, Mark A
 Sponsor: Moore Foundation (Gordon & Betty)
 Sponsor ID: 2627 CFDA #: NONE
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 11/8/10 - 2/15/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/08/201	IDC Basis Code:	TDCQ	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID12P5 12.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 12.5	Budget Controls	A110	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	17,778.00	17,778.00	0.00	17,770.83	0.00	7.17	7.17
**Total Indirect Cost Expenditures	17,778.00	17,778.00	0.00	17,770.83	0.00	7.17	7.17
***Total Expenditures	630,000.00	630,000.00	0.00	629,998.14	0.00	1.86	1.86
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	629,998.14	0.00	(629,998.14)	(629,998.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	629,998.14	0.00	(629,998.14)	(629,998.14)
***Total Revenue	0.00	0.00	0.00	629,998.14	0.00	(629,998.14)	(629,998.14)

Grant: 14NC23 - NERACOOS
 Fund: 14NC23 - NERACOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NERACOOS	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A002004	CFDA #:	11.012	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/11 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,389.16	0.00	(8,389.16)	(8,389.16)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,963.75	0.00	(14,963.75)	(14,963.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,917.00	13,878.00	0.00	0.00	0.00	7,917.00	13,878.00
615F10 PAT	0.00	0.00	0.00	3,411.53	0.00	(3,411.53)	(3,411.53)
615NZ0 PAT Unallocated Budget (Bud Only)	32,301.00	32,301.00	0.00	0.00	0.00	32,301.00	32,301.00
61CPEX Part Time Salary	0.00	0.00	0.00	15,970.05	0.00	(15,970.05)	(15,970.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,419.25	0.00	(3,419.25)	(3,419.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61SNSH Student Labor	0.00	0.00	0.00	3,655.50	0.00	(3,655.50)	(3,655.50)
61SNWS College Work Study	0.00	0.00	0.00	3,901.96	0.00	(3,901.96)	(3,901.96)
*Total: 61 - Salaries and Wages	40,218.00	46,179.00	0.00	53,921.20	0.00	(13,703.20)	(7,742.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	713.70	0.00	(713.70)	(713.70)
65YF10 Full Fringe Benefit Distr Expe	14,903.00	17,610.00	0.00	7,488.59	0.00	7,414.41	10,121.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,555.64	0.00	(1,555.64)	(1,555.64)
*Total: 65 - Fringe Benefits	14,903.00	17,610.00	0.00	9,757.93	0.00	5,145.07	7,852.07
710000 In-State Travel	0.00	0.00	0.00	133.81	0.00	(133.81)	(133.81)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	133.81	0.00	(133.81)	(133.81)
7112 Research Supplies	25,904.00	21,165.00	0.00	0.00	0.00	25,904.00	21,165.00
711200 Research Supplies	0.00	0.00	0.00	14,195.85	0.00	(14,195.85)	(14,195.85)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,501.29	0.00	(1,501.29)	(1,501.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,607.22	0.00	(3,607.22)	(3,607.22)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,785.31	0.00	(1,785.31)	(1,785.31)
Subtotal: Non-Travel Support	25,904.00	21,165.00	0.00	21,139.67	0.00	4,764.33	25.33
*Total: 71 - Support (Travel & Non-Travel)	25,904.00	21,165.00	0.00	21,273.48	0.00	4,630.52	(108.48)
740000 Cap Equipment	5,430.00	0.00	0.00	0.00	0.00	5,430.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	5,430.00	0.00	0.00	0.00	0.00	5,430.00	0.00
**Total Direct Cost Expenditures	86,455.00	84,954.00	0.00	84,952.61	0.00	1,502.39	1.39
760300 F&A Expenditures	30,952.00	32,453.00	0.00	32,451.94	0.00	(1,499.94)	1.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NC23 - NERACOOS
 Fund: 14NC23 - NERACOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	DOC	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	30,952.00	32,453.00	0.00	32,451.94	0.00	(1,499.94)	1.06
**Total Indirect Cost Expenditures	30,952.00	32,453.00	0.00	32,451.94	0.00	(1,499.94)	1.06
***Total Expenditures	117,407.00	117,407.00	0.00	117,404.55	0.00	2.45	2.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,404.55	0.00	(117,404.55)	(117,404.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,404.55	0.00	(117,404.55)	(117,404.55)
***Total Revenue	0.00	0.00	0.00	117,404.55	0.00	(117,404.55)	(117,404.55)

Grant: 14NC23 - NERACOOS
 Fund: 14ND06 - NERACOOS 26

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A002004	CFDA #:	11.012	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,867.67	0.00	(10,867.67)	(10,867.67)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
611F60 Faculty NTT Research	0.00	0.00	651.60	18,583.98	0.00	(18,583.98)	(18,583.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,087.00	104,087.00	0.00	0.00	0.00	104,087.00	104,087.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,332.55	0.00	(8,332.55)	(8,332.55)
613NZ0 Grad Unallocated Budget (Bud Only)	8,290.00	8,290.00	0.00	0.00	0.00	8,290.00	8,290.00
615F10 PAT	0.00	0.00	5,024.08	203,399.55	7,326.58	(210,726.13)	(210,726.13)
615NZ0 PAT Unallocated Budget (Bud Only)	211,472.00	211,472.00	0.00	0.00	0.00	211,472.00	211,472.00
61SNSH Student Labor	0.00	0.00	0.00	1,608.00	0.00	(1,608.00)	(1,608.00)
61SNWS College Work Study	0.00	0.00	92.13	136.13	0.00	(136.13)	(136.13)
61SNZ0 Student Labor Unallocated(Bud Only)	30,608.00	30,608.00	0.00	0.00	0.00	30,608.00	30,608.00
*Total: 61 - Salaries and Wages	354,457.00	354,457.00	5,767.81	252,894.88	7,326.58	94,235.54	94,235.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,727.84	0.00	(1,727.84)	(1,727.84)
65YF10 Full Fringe Benefit Distr Expe	114,675.00	114,675.00	2,185.13	94,527.36	2,820.73	17,326.91	17,326.91
*Total: 65 - Fringe Benefits	114,675.00	114,675.00	2,185.13	96,255.20	2,820.73	15,599.07	15,599.07
710 Travel	6,323.00	6,323.00	0.00	0.00	0.00	6,323.00	6,323.00
710000 In-State Travel	0.00	0.00	65.55	807.03	0.00	(807.03)	(807.03)
710100 Out-of-State Travel	0.00	0.00	68.03	2,756.99	0.00	(2,756.99)	(2,756.99)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel	6,323.00	6,323.00	133.58	3,629.02	0.00	2,693.98	2,693.98
7112 Research Supplies	110,946.00	105,498.00	0.00	0.00	0.00	110,946.00	105,498.00
711200 Research Supplies	0.00	0.00	4,161.78	57,232.95	221.95	(57,454.90)	(57,454.90)
713000 Printing & Copying-General	0.00	0.00	0.00	110.47	0.00	(110.47)	(110.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	419.59	5,630.89	0.00	(5,630.89)	(5,630.89)
714030 Postage-Express Mail	0.00	0.00	0.00	6.22	0.00	(6.22)	(6.22)
716000 Maintenance & Repairs-General	0.00	0.00	1,248.00	35,593.80	66.20	(35,660.00)	(35,660.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	1,682.00	17,162.08	0.00	(17,162.08)	(17,162.08)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.28	0.00	(100.28)	(100.28)
Subtotal: Non-Travel Support	132,946.00	127,498.00	7,511.37	115,836.69	288.15	16,821.16	11,373.16
*Total: 71 - Support (Travel & Non-Travel)	139,269.00	133,821.00	7,644.95	119,465.71	288.15	19,515.14	14,067.14

Grant: 14NC23 - NERACOOS
 Fund: 14ND06 - NERACOOS 26

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	10,025.00	10,025.00	0.00	0.00	0.00	10,025.00	10,025.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,297.00	0.00	(5,297.00)	(5,297.00)
*Total: 72 - Student and/or Participant Support	10,025.00	10,025.00	0.00	6,437.00	0.00	3,588.00	3,588.00
740000 Cap Equipment	0.00	6,864.00	0.00	46,270.41	0.00	(46,270.41)	(39,406.41)
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,864.00	0.00	46,270.41	0.00	(46,270.41)	(39,406.41)
**Total Direct Cost Expenditures	618,426.00	619,842.00	15,597.89	521,323.20	10,435.46	86,667.34	88,083.34
760300 F&A Expenditures	160,270.00	158,854.00	4,055.47	121,839.86	0.00	38,430.14	37,014.14
*Total: 76 - F&A and Internal Allocations	160,270.00	158,854.00	4,055.47	121,839.86	0.00	38,430.14	37,014.14
**Total Indirect Cost Expenditures	160,270.00	158,854.00	4,055.47	121,839.86	0.00	38,430.14	37,014.14
***Total Expenditures	778,696.00	778,696.00	19,653.36	643,163.06	10,435.46	125,097.48	125,097.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	19,653.36	643,163.06	0.00	(643,163.06)	(643,163.06)
*Total: 53 - Sponsored Programs	0.00	0.00	19,653.36	643,163.06	0.00	(643,163.06)	(643,163.06)
***Total Revenue	0.00	0.00	19,653.36	643,163.06	0.00	(643,163.06)	(643,163.06)

Grant: 14NC23 - NERACOOS
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,355.88	0.00	(4,355.88)	(4,355.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,117.00	8,117.00	0.00	0.00	0.00	8,117.00	8,117.00
615F10	PAT	0.00	0.00	0.00	6,330.58	0.00	(6,330.58)	(6,330.58)
615NZ0	PAT Unallocated Budget (Bud Only)	4,333.00	4,333.00	0.00	0.00	0.00	4,333.00	4,333.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,085.00	0.00	(3,085.00)	(3,085.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,200.01	0.00	(7,200.01)	(7,200.01)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		20,450.00	20,450.00	0.00	20,971.47	0.00	(521.47)	(521.47)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	640.80	0.00	(640.80)	(640.80)
65YF10	Full Fringe Benefit Distr Expe	6,320.00	6,320.00	0.00	4,893.24	0.00	1,426.76	1,426.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
*Total: 65 - Fringe Benefits		6,320.00	6,320.00	0.00	5,797.04	0.00	522.96	522.96
710	Travel	2,150.00	3,029.00	0.00	0.00	0.00	2,150.00	3,029.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,062.43	0.00	(3,062.43)	(3,062.43)
Subtotal: Travel		2,150.00	3,029.00	0.00	3,062.43	0.00	(912.43)	(33.43)
7112	Research Supplies	9,354.00	8,475.00	0.00	0.00	0.00	9,354.00	8,475.00
711200	Research Supplies	0.00	0.00	0.00	5,579.75	0.00	(5,579.75)	(5,579.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	925.76	0.00	(925.76)	(925.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
Subtotal: Non-Travel Support		9,354.00	8,475.00	0.00	8,095.51	0.00	1,258.49	379.49
*Total: 71 - Support (Travel & Non-Travel)		11,504.00	11,504.00	0.00	11,157.94	0.00	346.06	346.06
**Total Direct Cost Expenditures		38,274.00	38,274.00	0.00	37,926.45	0.00	347.55	347.55
760300	F&A Expenditures	9,951.00	9,951.00	0.00	9,860.87	0.00	90.13	90.13
*Total: 76 - F&A and Internal Allocations		9,951.00	9,951.00	0.00	9,860.87	0.00	90.13	90.13
**Total Indirect Cost Expenditures		9,951.00	9,951.00	0.00	9,860.87	0.00	90.13	90.13
***Total Expenditures		48,225.00	48,225.00	0.00	47,787.32	0.00	437.68	437.68
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,787.32	0.00	(47,787.32)	(47,787.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	47,787.32	0.00	(47,787.32)	(47,787.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NC23 - NERACOOS
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC26
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UZOPJS - PI Joseph Salisbury

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	47,787.32	0.00	(47,787.32)	(47,787.32)

***Total Revenue

Grant: 14NC24 - Health Disparities RRTC
 Fund: 14NC24 - Health Disparities RRTC

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	FY2012044	CFDA #:	84.133	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,276.03	0.00	(10,276.03)	(10,276.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,515.00	59,515.00	0.00	0.00	0.00	59,515.00	59,515.00
614F10	Academic Administrator	0.00	0.00	1,407.12	36,093.61	1,899.62	(37,993.23)	(37,993.23)
615F10	PAT	0.00	0.00	619.16	28,343.37	835.86	(29,179.23)	(29,179.23)
615NZ0	PAT Unallocated Budget (Bud Only)	33,244.00	33,244.00	0.00	0.00	0.00	33,244.00	33,244.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.94	0.00	(2.94)	(2.94)
617F10	Operating Staff	0.00	0.00	1,131.36	15,114.88	1,018.23	(16,133.11)	(16,133.11)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,331.00	11,331.00	0.00	0.00	0.00	11,331.00	11,331.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,146.62	0.00	(5,146.62)	(5,146.62)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
*Total: 61 - Salaries and Wages		104,090.00	104,090.00	3,157.64	95,322.45	3,753.71	5,013.84	5,013.84
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.79	0.00	(26.79)	(26.79)
65YF10	Full Fringe Benefit Distr Expe	36,082.00	36,082.00	1,215.69	38,309.13	1,445.18	(3,672.31)	(3,672.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.17	0.00	(401.17)	(401.17)
*Total: 65 - Fringe Benefits		36,082.00	36,082.00	1,215.69	38,737.09	1,445.18	(4,100.27)	(4,100.27)
710	Travel	11,725.00	11,725.00	0.00	0.00	0.00	11,725.00	11,725.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,341.34	0.00	(1,341.34)	(1,341.34)
Subtotal: Travel		11,725.00	11,725.00	0.00	1,341.34	0.00	10,383.66	10,383.66
711100	Supplies-General	0.00	0.00	0.00	1.23	0.00	(1.23)	(1.23)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	92.99	0.00	(92.99)	(92.99)
711160	Supplies-Books	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
7112	Research Supplies	7,481.00	7,481.00	0.00	0.00	0.00	7,481.00	7,481.00
714005	Postage-Campus Mail Services	0.00	0.00	0.96	5.28	44.72	(50.00)	(50.00)
716110	Rentals-Copier	0.00	0.00	1.59	36.20	0.00	(36.20)	(36.20)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
718000	Telecom-General	0.00	0.00	4.81	59.02	46.09	(105.11)	(105.11)
718008	Telecom-Internet Services	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.66	5.10	0.00	(5.10)	(5.10)
Subtotal: Non-Travel Support		39,481.00	39,481.00	8.02	771.75	4,090.81	34,618.44	34,618.44

Grant: 14NC24 - Health Disparities RRTC
 Fund: 14NC24 - Health Disparities RRTC

Status: Active
 Type: Grant
 FMGR: Drum, Charles E

PI Name: Drum, Charles E
 Sponsor: Univ Kansas Ctr Research Inc
 Sponsor ID: FY2012044 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID17P5 17.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	51,206.00	51,206.00	8.02	2,113.09	4,090.81	45,002.10	45,002.10
**Total Direct Cost Expenditures	191,378.00	191,378.00	4,381.35	136,172.63	9,289.70	45,915.67	45,915.67
760300 F&A Expenditures	32,122.00	32,122.00	766.75	23,830.47	0.00	8,291.53	8,291.53
*Total: 76 - F&A and Internal Allocations	32,122.00	32,122.00	766.75	23,830.47	0.00	8,291.53	8,291.53
**Total Indirect Cost Expenditures	32,122.00	32,122.00	766.75	23,830.47	0.00	8,291.53	8,291.53
***Total Expenditures	223,500.00	223,500.00	5,148.10	160,003.10	9,289.70	54,207.20	54,207.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,148.10	160,003.10	0.00	(160,003.10)	(160,003.10)
*Total: 53 - Sponsored Programs	0.00	0.00	5,148.10	160,003.10	0.00	(160,003.10)	(160,003.10)
***Total Revenue	0.00	0.00	5,148.10	160,003.10	0.00	(160,003.10)	(160,003.10)

Grant: 14NC39 - Imperfect Knowledge Econ Prog
 Fund: 14NC39 - Imperfect Knowledge Econ Prog

Status: Active
 FMGR: Goldberg, Michael D

Type: Grant

PI Name:	Goldberg, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Institute for New Economic Thinking	Effective Date:	11/22/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UEECON	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UEECMG - PI Michael Goldberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,928.79	80,547.46	0.00	(80,547.46)	(80,547.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	113,117.00	113,117.00	0.00	0.00	0.00	113,117.00	113,117.00
*Total: 61 - Salaries and Wages	113,117.00	113,117.00	2,928.79	80,547.46	0.00	32,569.54	32,569.54
65YF10 Full Fringe Benefit Distr Expe	48,502.00	48,502.00	1,127.53	34,627.45	0.00	13,874.55	13,874.55
*Total: 65 - Fringe Benefits	48,502.00	48,502.00	1,127.53	34,627.45	0.00	13,874.55	13,874.55
**Total Direct Cost Expenditures	161,619.00	161,619.00	4,056.32	115,174.91	0.00	46,444.09	46,444.09
760300 F&A Expenditures	16,161.00	16,161.00	405.64	11,517.58	0.00	4,643.42	4,643.42
*Total: 76 - F&A and Internal Allocations	16,161.00	16,161.00	405.64	11,517.58	0.00	4,643.42	4,643.42
**Total Indirect Cost Expenditures	16,161.00	16,161.00	405.64	11,517.58	0.00	4,643.42	4,643.42
***Total Expenditures	177,780.00	177,780.00	4,461.96	126,692.49	0.00	51,087.51	51,087.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,461.96	126,692.49	0.00	(126,692.49)	(126,692.49)
*Total: 53 - Sponsored Programs	0.00	0.00	4,461.96	126,692.49	0.00	(126,692.49)	(126,692.49)
***Total Revenue	0.00	0.00	4,461.96	126,692.49	0.00	(126,692.49)	(126,692.49)

Grant: 14NC45 - Mussell Long-line Aquaculture
 Fund: 14NC45 - Mussell Long-line Aquaculture

Status: Active
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name: LaValley, Kenneth J
 Sponsor: Marine Biological Laboratory
 Sponsor ID: 43198 CFDA #: 10.200
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 10/4/11 - 6/30/15

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
615F10 PAT	0.00	0.00	0.00	4,084.56	0.00	(4,084.56)	(4,084.56)
*Total: 61 - Salaries and Wages	4,150.00	4,150.00	0.00	4,084.56	0.00	65.44	65.44
65YF10 Full Fringe Benefit Distr Expe	1,809.00	1,809.00	0.00	1,873.03	0.00	(64.03)	(64.03)
*Total: 65 - Fringe Benefits	1,809.00	1,809.00	0.00	1,873.03	0.00	(64.03)	(64.03)
**Total Direct Cost Expenditures	5,959.00	5,959.00	0.00	5,957.59	0.00	1.41	1.41
***Total Expenditures	5,959.00	5,959.00	0.00	5,957.59	0.00	1.41	1.41
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,957.59	0.00	(5,957.59)	(5,957.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,957.59	0.00	(5,957.59)	(5,957.59)
***Total Revenue	0.00	0.00	0.00	5,957.59	0.00	(5,957.59)	(5,957.59)

Grant: 14NC53 - Web-Based Bullying Prevention
 Fund: 14NC53 - Web-Based Bullying Prevention

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Stoneleigh Foundation	Effective Date:	06/13/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls	NHTEN
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,570.68	0.00	(41,570.68)	(41,570.68)
611F60 Faculty NTT Research	0.00	0.00	6,883.08	154,166.11	0.00	(154,166.11)	(154,166.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	196,111.00	196,111.00	0.00	0.00	0.00	196,111.00	196,111.00
*Total: 61 - Salaries and Wages	196,111.00	196,111.00	6,883.08	195,736.79	0.00	374.21	374.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,394.31	0.00	(3,394.31)	(3,394.31)
65YF10 Full Fringe Benefit Distr Expe	70,110.00	70,110.00	2,649.98	66,301.49	0.00	3,808.51	3,808.51
*Total: 65 - Fringe Benefits	70,110.00	70,110.00	2,649.98	69,695.80	0.00	414.20	414.20
710 Travel	13,401.00	13,401.00	0.00	0.00	0.00	13,401.00	13,401.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,451.64	0.00	(10,451.64)	(10,451.64)
Subtotal: Travel	13,401.00	13,401.00	0.00	10,451.64	0.00	2,949.36	2,949.36
716110 Rentals-Copier	0.00	0.00	0.00	5.90	0.00	(5.90)	(5.90)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	5.90	0.00	(5.90)	(5.90)
*Total: 71 - Support (Travel & Non-Travel)	13,401.00	13,401.00	0.00	10,457.54	0.00	2,943.46	2,943.46
**Total Direct Cost Expenditures	279,622.00	279,622.00	9,533.06	275,890.13	0.00	3,731.87	3,731.87
760300 F&A Expenditures	33,555.00	33,555.00	1,143.96	33,106.85	0.00	448.15	448.15
*Total: 76 - F&A and Internal Allocations	33,555.00	33,555.00	1,143.96	33,106.85	0.00	448.15	448.15
**Total Indirect Cost Expenditures	33,555.00	33,555.00	1,143.96	33,106.85	0.00	448.15	448.15
***Total Expenditures	313,177.00	313,177.00	10,677.02	308,996.98	0.00	4,180.02	4,180.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,677.02	308,996.98	0.00	(308,996.98)	(308,996.98)
*Total: 53 - Sponsored Programs	0.00	0.00	10,677.02	308,996.98	0.00	(308,996.98)	(308,996.98)
***Total Revenue	0.00	0.00	10,677.02	308,996.98	0.00	(308,996.98)	(308,996.98)

Grant: 14NC66 - GEO-Chem in HS Classrooms
 Fund: 14NC66 - GEO-Chem in HS Classrooms

Status: Closing - BSC/Dept Review
 FMGR: Bryce, Julia G

Type: Grant

PI Name: Bryce, Julia G
 Sponsor: Dreyfus Foundation
 Sponsor ID: SG11004
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 12/7/11 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	71.10	0.00	(71.10)	(71.10)
Subtotal: Travel	3,750.00	3,750.00	0.00	71.10	0.00	3,678.90	3,678.90
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	472.03	0.00	2,527.97	2,527.97
*Total: 71 - Support (Travel & Non-Travel)	6,750.00	6,750.00	0.00	543.13	0.00	6,206.87	6,206.87
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	4,500.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures	18,750.00	18,750.00	0.00	5,043.13	0.00	13,706.87	13,706.87
***Total Expenditures	18,750.00	18,750.00	0.00	5,043.13	0.00	13,706.87	13,706.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,043.13	0.00	(5,043.13)	(5,043.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,043.13	0.00	(5,043.13)	(5,043.13)
***Total Revenue	0.00	0.00	0.00	5,043.13	0.00	(5,043.13)	(5,043.13)

Grant: 14NC69 - FTS Regional Lead Agency MOU
 Fund: 14NC69 - FTS Regional Lead Agency MOU

Status: Active
 Type: Other
 FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Shelburne Farms		Effective Date:	09/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 10/31/15		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1	Sefa Classification	OTHER

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	767.08	0.00	(767.08)	(767.08)
710100 Out-of-State Travel	0.00	0.00	0.00	2.14	0.00	(2.14)	(2.14)
Subtotal: Travel	2,000.00	2,000.00	0.00	769.22	0.00	1,230.78	1,230.78
711100 Supplies-General	0.00	0.00	0.00	802.58	0.00	(802.58)	(802.58)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,022.13	0.00	(1,022.13)	(1,022.13)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,791.35	0.00	208.65	208.65
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,791.35	0.00	208.65	208.65
***Total Expenditures	2,000.00	2,000.00	0.00	1,791.35	0.00	208.65	208.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,791.35	0.00	(1,791.35)	(1,791.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,791.35	0.00	(1,791.35)	(1,791.35)
***Total Revenue	0.00	0.00	0.00	1,791.35	0.00	(1,791.35)	(1,791.35)

Grant: 14NC70 - Recovery After Kaatsu Exercise
 Fund: 14NC70 - Recovery After Kaatsu Exercise

Status: Closing - Final Financial Rev
 FMGR: Cook, Summer B

Type: Grant

PI Name:	Cook, Summer B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American College of Sports Medicine	Effective Date:	06/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 2/28/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: UFKISC - PI Summer Cook

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,694.07	0.00	(9,694.07)	(9,694.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,693.00	9,693.00	0.00	0.00	0.00	9,693.00	9,693.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,576.25	0.00	(1,576.25)	(1,576.25)
61SNWS	College Work Study	0.00	0.00	0.00	168.75	0.00	(168.75)	(168.75)
*Total: 61 - Salaries and Wages		12,693.00	12,693.00	0.00	11,439.07	0.00	1,253.93	1,253.93
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	849.89	0.00	(849.89)	(849.89)
65YF10	Full Fringe Benefit Distr Expe	962.00	962.00	0.00	0.00	0.00	962.00	962.00
*Total: 65 - Fringe Benefits		962.00	962.00	0.00	849.89	0.00	112.11	112.11
711100	Supplies-General	0.00	0.00	113.90	6,170.64	0.00	(6,170.64)	(6,170.64)
7112	Research Supplies	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
711200	Research Supplies	0.00	0.00	0.00	459.40	0.00	(459.40)	(459.40)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		6,344.00	6,344.00	113.90	6,750.04	0.00	(406.04)	(406.04)
*Total: 71 - Support (Travel & Non-Travel)		6,344.00	6,344.00	113.90	6,750.04	0.00	(406.04)	(406.04)
722210	Participant Sup-Other	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
**Total Direct Cost Expenditures		19,999.00	19,999.00	113.90	19,999.00	0.00	0.00	0.00
***Total Expenditures		19,999.00	19,999.00	113.90	19,999.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	113.90	19,999.00	0.00	(19,999.00)	(19,999.00)
*Total: 53 - Sponsored Programs		0.00	0.00	113.90	19,999.00	0.00	(19,999.00)	(19,999.00)
***Total Revenue		0.00	0.00	113.90	19,999.00	0.00	(19,999.00)	(19,999.00)

Grant: 14NC82 - Multimedia Learning
 Fund: 14NC82 - Multimedia Learning

Status: Active
 FMGR: Benassi, Victor A

Type: Grant

PI Name:	Benassi, Victor A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation	Effective Date:	03/14/201	IDC Basis Code:	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UAPROV	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/12 - 6/30/15			Idc Waiver	NO

Org: UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	57,120.00	57,120.00	0.00	0.00	0.00	57,120.00	57,120.00
615F10	PAT	0.00	555.69	5,481.46	188,105.40	7,399.97	(195,505.37)	(194,949.68)
615NZ0	PAT Unallocated Budget (Bud Only)	134,614.00	133,808.25	0.00	0.00	0.00	134,614.00	133,808.25
*Total: 61 - Salaries and Wages		191,734.00	191,483.94	5,481.46	188,105.40	7,399.97	(3,771.37)	(4,021.43)
65YF10	Full Fringe Benefit Distr Expe	89,508.00	89,758.06	2,110.36	81,329.49	2,848.98	5,329.53	5,579.59
*Total: 65 - Fringe Benefits		89,508.00	89,758.06	2,110.36	81,329.49	2,848.98	5,329.53	5,579.59
710	Travel	12,907.05	12,907.05	0.00	0.00	0.00	12,907.05	12,907.05
710000	In-State Travel	0.00	0.00	140.61	897.50	0.00	(897.50)	(897.50)
710100	Out-of-State Travel	0.00	0.00	0.00	11,784.35	0.00	(11,784.35)	(11,784.35)
710300	Conference Registration Fees	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
710400	Student or Non-Emp Travel	0.00	0.00	281.22	281.22	0.00	(281.22)	(281.22)
Subtotal: Travel		12,907.05	12,907.05	421.83	13,505.07	0.00	(598.02)	(598.02)
711100	Supplies-General	0.00	0.00	166.84	2,641.39	0.00	(2,641.39)	(2,641.39)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,251.00	0.00	(1,251.00)	(1,251.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	160.00	44.00	(204.00)	(204.00)
716120	Rentals-Property or Room	0.00	0.00	1,000.00	1,008.00	0.00	(1,008.00)	(1,008.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	342.93	1,387.68	0.00	(1,387.68)	(1,387.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support		11,500.00	11,500.00	1,509.77	7,933.06	44.00	3,522.94	3,522.94
*Total: 71 - Support (Travel & Non-Travel)		24,407.05	24,407.05	1,931.60	21,438.13	44.00	2,924.92	2,924.92
**Total Direct Cost Expenditures		305,649.05	305,649.05	9,523.42	290,873.02	10,292.95	4,483.08	4,483.08
***Total Expenditures		305,649.05	305,649.05	9,523.42	290,873.02	10,292.95	4,483.08	4,483.08
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,523.42	290,873.02	0.00	(290,873.02)	(290,873.02)
*Total: 53 - Sponsored Programs		0.00	0.00	9,523.42	290,873.02	0.00	(290,873.02)	(290,873.02)
***Total Revenue		0.00	0.00	9,523.42	290,873.02	0.00	(290,873.02)	(290,873.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NC82 - Multimedia Learning
 Fund: 14NC82 - Multimedia Learning

Status: Active
 FMGR: Benassi, Victor A

Type: Grant

PI Name: Benassi, Victor A
 Sponsor: Davis Educational Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 7/1/12 - 6/30/15

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(555.69)	0.00	0.00	0.00	0.00	(555.69)
*Total: 61 - Salaries and Wages	0.00	(555.69)	0.00	0.00	0.00	0.00	(555.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	(250.06)	0.00	0.00	0.00	0.00	(250.06)
*Total: 65 - Fringe Benefits	0.00	(250.06)	0.00	0.00	0.00	0.00	(250.06)
**Total Direct Cost Expenditures	0.00	(805.75)	0.00	0.00	0.00	0.00	(805.75)
***Total Expenditures	0.00	(805.75)	0.00	0.00	0.00	0.00	(805.75)

Grant: 14NC83 - CMH Competencies-III
 Fund: 14NC83 - CMH Competencies-III

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	213403	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110	
Resp Org:	UFIOD0	FRAGRNT Start/End Date:	7/1/12 - 3/31/15	Expnd End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	21,819.36	0.00	(21,819.36)	(21,819.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,401.00	23,401.00	0.00	0.00	0.00	23,401.00	23,401.00
615F10	PAT	0.00	0.00	0.00	13,338.12	0.00	(13,338.12)	(13,338.12)
615NZ0	PAT Unallocated Budget (Bud Only)	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,392.12	0.00	(2,392.12)	(2,392.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,282.00	7,282.00	0.00	0.00	0.00	7,282.00	7,282.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,128.00	0.00	(3,128.00)	(3,128.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
*Total: 61 - Salaries and Wages		39,555.00	39,555.00	0.00	40,677.60	0.00	(1,122.60)	(1,122.60)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,766.00	16,766.00	0.00	16,966.14	0.00	(200.14)	(200.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
*Total: 65 - Fringe Benefits		16,766.00	16,766.00	0.00	17,244.53	0.00	(478.53)	(478.53)
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	98.31	0.00	(98.31)	(98.31)
Subtotal: Travel		1,200.00	1,200.00	0.00	98.31	0.00	1,101.69	1,101.69
711100	Supplies-General	0.00	0.00	0.00	10.76	0.00	(10.76)	(10.76)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,799.00	0.00	(1,799.00)	(1,799.00)
7112	Research Supplies	3,658.00	3,658.00	0.00	0.00	0.00	3,658.00	3,658.00
711200	Research Supplies	0.00	0.00	0.00	135.95	0.00	(135.95)	(135.95)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	235.20	0.00	(235.20)	(235.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716110	Rentals-Copier	0.00	0.00	0.00	94.46	0.00	(94.46)	(94.46)
717200	Other Professional Services-General	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	63.81	0.00	(63.81)	(63.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,766.16	0.00	(1,766.16)	(1,766.16)
Subtotal: Non-Travel Support		9,658.00	9,658.00	0.00	7,731.72	0.00	1,926.28	1,926.28

Grant: 14NC83 - CMH Competencies-III
 Fund: 14NC83 - CMH Competencies-III

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 213403 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/12 - 3/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	TDCC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	A110	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	10,858.00	10,858.00	0.00	7,830.03	0.00	3,027.97	3,027.97
**Total Direct Cost Expenditures	67,179.00	67,179.00	0.00	65,752.16	0.00	1,426.84	1,426.84
760300 F&A Expenditures	9,177.00	9,177.00	0.00	9,371.57	0.00	(194.57)	(194.57)
*Total: 76 - F&A and Internal Allocations	9,177.00	9,177.00	0.00	9,371.57	0.00	(194.57)	(194.57)
**Total Indirect Cost Expenditures	9,177.00	9,177.00	0.00	9,371.57	0.00	(194.57)	(194.57)
***Total Expenditures	76,356.00	76,356.00	0.00	75,123.73	0.00	1,232.27	1,232.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	75,123.73	0.00	(75,123.73)	(75,123.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,123.73	0.00	(75,123.73)	(75,123.73)
***Total Revenue	0.00	0.00	0.00	75,123.73	0.00	(75,123.73)	(75,123.73)

Grant: 14NC83 - CMH Competencies-III
 Fund: 15C849 - CMH Competencies-III - CS

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 213403 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/12 - 3/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	8,309.00	8,309.00	0.00	0.00	0.00	8,309.00	8,309.00
*Total: 61 - Salaries and Wages	8,309.00	8,309.00	0.00	0.00	0.00	8,309.00	8,309.00
65YF10 Full Fringe Benefit Distr Expe	715.00	715.00	0.00	0.00	0.00	715.00	715.00
*Total: 65 - Fringe Benefits	715.00	715.00	0.00	0.00	0.00	715.00	715.00
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
Subtotal: Non-Travel Support	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
*Total: 71 - Support (Travel & Non-Travel)	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
**Total Direct Cost Expenditures	34,624.00	34,624.00	0.00	0.00	0.00	34,624.00	34,624.00
760300 F&A Expenditures	22.00	22.00	0.00	0.00	0.00	22.00	22.00
*Total: 76 - F&A and Internal Allocations	22.00	22.00	0.00	0.00	0.00	22.00	22.00
**Total Indirect Cost Expenditures	22.00	22.00	0.00	0.00	0.00	22.00	22.00
***Total Expenditures	34,646.00	34,646.00	0.00	0.00	0.00	34,646.00	34,646.00

Grant: 14ND11 - Football Helmet Design
 Fund: 14ND11 - Football Helmet Design

Status: Closing - Final Financial Rev
 FMGR: Swartz, Erik E

Type: Grant

PI Name:	Swartz, Erik E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NFL Charities	Effective Date:	08/08/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	887	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/8/12 - 2/7/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,870.02	0.00	(8,870.02)	(8,870.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,870.00	8,870.00	0.00	0.00	0.00	8,870.00	8,870.00
61JBEX Casual - Exempt	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	14,870.00	14,870.00	0.00	14,870.06	0.00	(0.06)	(0.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.90	0.00	(1,226.90)	(1,226.90)
65YF10 Full Fringe Benefit Distr Expe	1,287.00	1,287.00	0.00	0.00	0.00	1,287.00	1,287.00
*Total: 65 - Fringe Benefits	1,287.00	1,287.00	0.00	1,226.90	0.00	60.10	60.10
710100 Out-of-State Travel	0.00	0.00	0.00	4,458.65	0.00	(4,458.65)	(4,458.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	395.20	0.00	(395.20)	(395.20)
Subtotal: Travel	0.00	0.00	0.00	4,853.85	0.00	(4,853.85)	(4,853.85)
7112 Research Supplies	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
711200 Research Supplies	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,500.00	26,500.00	0.00	26,500.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	255.26	0.00	(255.26)	(255.26)
Subtotal: Non-Travel Support	33,250.00	33,250.00	0.00	27,655.26	0.00	5,594.74	5,594.74
*Total: 71 - Support (Travel & Non-Travel)	33,250.00	33,250.00	0.00	32,509.11	0.00	740.89	740.89
730001 Subcontracts 01	13,114.00	13,114.00	0.00	0.00	0.00	13,114.00	13,114.00
730002 Subcontracts 02	0.00	0.00	0.00	13,075.45	0.00	(13,075.45)	(13,075.45)
*Total: 73 - Subcontracts	13,114.00	13,114.00	0.00	13,075.45	0.00	38.55	38.55
**Total Direct Cost Expenditures	62,521.00	62,521.00	0.00	61,681.52	0.00	839.48	839.48
***Total Expenditures	62,521.00	62,521.00	0.00	61,681.52	0.00	839.48	839.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	61,681.52	0.00	(61,681.52)	(61,681.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,681.52	0.00	(61,681.52)	(61,681.52)
***Total Revenue	0.00	0.00	0.00	61,681.52	0.00	(61,681.52)	(61,681.52)

Grant: 14ND24 - Reconstructing Methane Flux
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active
 FMGR: Johnson, Joel E
 Type: Grant

PI Name:	Johnson, Joel E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PRF#53006ND8	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 8/31/15	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,712.05	0.00	(13,712.05)	(13,712.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,710.00	13,710.00	0.00	0.00	0.00	13,710.00	13,710.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,500.02	4,929.39	(16,429.41)	(16,429.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,383.24	0.00	(13,383.24)	(13,383.24)
613NZ0	Grad Unallocated Budget (Bud Only)	46,633.00	46,633.00	0.00	0.00	0.00	46,633.00	46,633.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,100.00	0.00	(8,100.00)	(8,100.00)
61SNSH	Student Labor	0.00	0.00	87.50	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
*Total: 61 - Salaries and Wages		68,114.00	68,114.00	87.50	47,820.31	4,929.39	15,364.30	15,364.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,029.25	379.56	(2,408.81)	(2,408.81)
65YF10	Full Fringe Benefit Distr Expe	2,517.00	2,517.00	0.00	0.00	0.00	2,517.00	2,517.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	713.78	0.00	(713.78)	(713.78)
*Total: 65 - Fringe Benefits		2,517.00	2,517.00	0.00	2,743.03	379.56	(605.59)	(605.59)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	3,456.00	3,456.00	0.00	0.00	0.00	3,456.00	3,456.00
711200	Research Supplies	0.00	0.00	0.00	1,066.52	0.00	(1,066.52)	(1,066.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.35	0.00	(33.35)	(33.35)
717200	Other Professional Services-General	0.00	0.00	1,815.00	4,584.16	0.00	(4,584.16)	(4,584.16)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,837.00	9,837.00	0.00	0.00	0.00	9,837.00	9,837.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		13,293.00	13,293.00	1,815.00	5,684.03	0.00	7,608.97	7,608.97
*Total: 71 - Support (Travel & Non-Travel)		17,293.00	17,293.00	1,815.00	5,684.03	0.00	11,608.97	11,608.97
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,780.00	0.00	(1,780.00)	(1,780.00)
721100	Assistantships	12,076.00	12,076.00	0.00	0.00	0.00	12,076.00	12,076.00
722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
*Total: 72 - Student and/or Participant Support		12,076.00	12,076.00	0.00	3,710.00	0.00	8,366.00	8,366.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	1,902.50	59,957.37	5,308.95	34,733.68	34,733.68
***Total Expenditures		100,000.00	100,000.00	1,902.50	59,957.37	5,308.95	34,733.68	34,733.68
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,902.50	59,957.37	0.00	(59,957.37)	(59,957.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ND24 - Reconstructing Methane Flux
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active
 FMGR: Johnson, Joel E
 Type: Grant

PI Name: Johnson, Joel E
 Sponsor: American Chemical Society
 Sponsor ID: PRF#53006ND8 CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/1/13 - 8/31/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,902.50	59,957.37	0.00	(59,957.37)	(59,957.37)
***Total Revenue	0.00	0.00	1,902.50	59,957.37	0.00	(59,957.37)	(59,957.37)

Grant: 14ND26 - IC RRTC
 Fund: 14ND26 - IC RRTC

Status: Active
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Kessler Foundation Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	38502	CFDA #:	84.133	Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	YES
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Budget Controls	A110	
FRAGRNT Start/End Date:	10/24/12 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,152.31	0.00	(17,152.31)	(17,152.31)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,191.90	39,405.84	0.00	(39,405.84)	(39,405.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,689.00	115,689.00	0.00	0.00	0.00	115,689.00	115,689.00
615F10 PAT	0.00	0.00	3,242.26	81,939.30	4,377.05	(86,316.35)	(86,316.35)
615NZ0 PAT Unallocated Budget (Bud Only)	119,049.00	119,049.00	0.00	0.00	0.00	119,049.00	119,049.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.05	0.00	(11.05)	(11.05)
617F10 Operating Staff	0.00	0.00	1,045.67	13,480.28	941.12	(14,421.40)	(14,421.40)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,034.00	7,034.00	0.00	0.00	0.00	7,034.00	7,034.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,323.00	0.00	(1,323.00)	(1,323.00)
61SNSH Student Labor	0.00	0.00	0.00	2,116.63	0.00	(2,116.63)	(2,116.63)
*Total: 61 - Salaries and Wages	241,772.00	241,772.00	5,479.83	155,428.41	5,318.17	81,025.42	81,025.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,439.67	0.00	(1,439.67)	(1,439.67)
65YF10 Full Fringe Benefit Distr Expe	92,819.00	92,819.00	2,109.76	58,053.87	2,047.50	32,717.63	32,717.63
*Total: 65 - Fringe Benefits	92,819.00	92,819.00	2,109.76	59,493.54	2,047.50	31,277.96	31,277.96
710 Travel	9,823.00	9,823.00	0.00	0.00	0.00	9,823.00	9,823.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,295.79	0.00	(2,295.79)	(2,295.79)
710300 Conference Registration Fees	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
Subtotal: Travel	9,823.00	9,823.00	0.00	2,854.54	0.00	6,968.46	6,968.46
711100 Supplies-General	0.00	0.00	0.00	245.12	0.00	(245.12)	(245.12)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	62.31	0.00	(62.31)	(62.31)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	311.60	0.00	(311.60)	(311.60)
711172 Program Supplies	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
7112 Research Supplies	8,970.00	8,970.00	0.00	0.00	0.00	8,970.00	8,970.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
716110 Rentals-Copier	0.00	0.00	5.96	254.45	0.00	(254.45)	(254.45)
718000 Telecom-General	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
718008 Telecom-Internet Services	0.00	0.00	0.00	31.78	0.00	(31.78)	(31.78)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)

Grant: 14ND26 - IC RRTC
 Fund: 14ND26 - IC RRTC

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 38502 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/24/12 - 9/30/15

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	8,970.00	8,970.00	5.96	1,017.75	100.00	7,852.25	7,852.25
*Total: 71 - Support (Travel & Non-Travel)	18,793.00	18,793.00	5.96	3,872.29	100.00	14,820.71	14,820.71
**Total Direct Cost Expenditures	353,384.00	353,384.00	7,595.55	218,794.24	7,465.67	127,124.09	127,124.09
760300 F&A Expenditures	53,008.00	53,008.00	1,139.32	32,819.28	0.00	20,188.72	20,188.72
*Total: 76 - F&A and Internal Allocations	53,008.00	53,008.00	1,139.32	32,819.28	0.00	20,188.72	20,188.72
**Total Indirect Cost Expenditures	53,008.00	53,008.00	1,139.32	32,819.28	0.00	20,188.72	20,188.72
***Total Expenditures	406,392.00	406,392.00	8,734.87	251,613.52	7,465.67	147,312.81	147,312.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,734.87	251,613.52	0.00	(251,613.52)	(251,613.52)
*Total: 53 - Sponsored Programs	0.00	0.00	8,734.87	251,613.52	0.00	(251,613.52)	(251,613.52)
***Total Revenue	0.00	0.00	8,734.87	251,613.52	0.00	(251,613.52)	(251,613.52)

Grant: 14ND27 - AICPA Code-Reporting Decisions
 Fund: 14ND27 - AICPA Code-Reporting Decisions

Status: Active
 FMGR: Hasseldine, David J

Type: Contract

PI Name: Hasseldine, David J
 Sponsor: Natl Assoc Of State Boards
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UEACFI
 FRAGRNT Start/End Date: 8/28/12 - 6/30/15

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UEACFI - Accounting and Finance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Expenditures	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14ND27 - AICPA Code-Reporting Decisions
 Fund: 14ND27 - AICPA Code-Reporting Decisions

Status: Active
 Type: Contract
 FMGR: Hasseldine, David J

PI Name:	Hasseldine, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Assoc Of State Boards	Effective Date:	08/28/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UEACFI	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/12 - 6/30/15				Sefa Classification	RESDEV

Org: UEAFJH - Hasseldine, John

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	0.00	0.00	0.00	1,586.47	0.00	(1,586.47)	(1,586.47)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,586.47	0.00	1,413.53	1,413.53
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	82.51	0.00	(82.51)	(82.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	292.09	0.00	(292.09)	(292.09)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	374.60	0.00	4,625.40	4,625.40
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	1,961.07	0.00	6,038.93	6,038.93
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	1,961.07	0.00	6,038.93	6,038.93
***Total Expenditures	8,000.00	8,000.00	0.00	1,961.07	0.00	6,038.93	6,038.93
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,961.07	0.00	(1,961.07)	(1,961.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,961.07	0.00	(1,961.07)	(1,961.07)
***Total Revenue	0.00	0.00	0.00	1,961.07	0.00	(1,961.07)	(1,961.07)

Grant: 14ND31 - PIE-LTER
 Fund: 14ND31 - PIE-LTER

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Marine Biological Laboratory	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	45244	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,001.24	0.00	(6,001.24)	(6,001.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,727.00	24,727.00	0.00	0.00	0.00	24,727.00	24,727.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,688.50	4,430.92	(21,119.42)	(21,119.42)
613N30	Graduate Research Assistant	0.00	0.00	1,603.10	47,450.16	0.00	(47,450.16)	(47,450.16)
613NZ0	Grad Unallocated Budget (Bud Only)	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00
615F10	PAT	0.00	0.00	852.70	8,354.70	1,151.10	(9,505.80)	(9,505.80)
*Total: 61 - Salaries and Wages		101,727.00	101,727.00	2,455.80	78,494.60	5,582.02	17,650.38	17,650.38
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,309.13	341.18	(1,650.31)	(1,650.31)
65YF10	Full Fringe Benefit Distr Expe	4,775.00	4,775.00	328.28	6,332.03	443.17	(2,000.20)	(2,000.20)
*Total: 65 - Fringe Benefits		4,775.00	4,775.00	328.28	7,641.16	784.35	(3,650.51)	(3,650.51)
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710400	Student or Non-Emp Travel	0.00	0.00	293.25	4,875.84	0.00	(4,875.84)	(4,875.84)
Subtotal: Travel		4,500.00	4,500.00	293.25	5,090.84	0.00	(590.84)	(590.84)
7112	Research Supplies	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
711200	Research Supplies	0.00	0.00	561.00	1,964.77	0.00	(1,964.77)	(1,964.77)
714000	Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,420.29	0.00	(2,420.29)	(2,420.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,022.00	0.00	(5,022.00)	(5,022.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	27.53	(27.53)	(27.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.28	189.64	0.00	(189.64)	(189.64)
Subtotal: Non-Travel Support		16,261.00	16,261.00	572.28	9,597.16	127.53	6,536.31	6,536.31
*Total: 71 - Support (Travel & Non-Travel)		20,761.00	20,761.00	865.53	14,688.00	127.53	5,945.47	5,945.47
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	50,256.00	50,256.00	0.00	0.00	0.00	50,256.00	50,256.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,751.50	0.00	(20,751.50)	(20,751.50)
*Total: 72 - Student and/or Participant Support		50,256.00	50,256.00	0.00	25,211.50	0.00	25,044.50	25,044.50
**Total Direct Cost Expenditures		177,519.00	177,519.00	3,649.61	126,035.26	6,493.90	44,989.84	44,989.84

Grant: 14ND31 - PIE-LTER
 Fund: 14ND31 - PIE-LTER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Marine Biological Laboratory	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	45244	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UBNREN	CFDA #:	47.050	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	60,260.00	60,260.00	1,733.59	47,805.14	0.00	12,454.86	12,454.86
*Total: 76 - F&A and Internal Allocations	60,260.00	60,260.00	1,733.59	47,805.14	0.00	12,454.86	12,454.86
**Total Indirect Cost Expenditures	60,260.00	60,260.00	1,733.59	47,805.14	0.00	12,454.86	12,454.86
***Total Expenditures	237,779.00	237,779.00	5,383.20	173,840.40	6,493.90	57,444.70	57,444.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,383.20	173,840.40	0.00	(173,840.40)	(173,840.40)
*Total: 53 - Sponsored Programs	0.00	0.00	5,383.20	173,840.40	0.00	(173,840.40)	(173,840.40)
***Total Revenue	0.00	0.00	5,383.20	173,840.40	0.00	(173,840.40)	(173,840.40)

Grant: 14ND35 - SWIFT Univ of Kansas
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY2013047	CFDA #:	84.326	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/12 - 10/14/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,192.06	76,460.06	4,309.29	(80,769.35)	(80,769.35)
611F70	Faculty NTT Clinical	0.00	0.00	5,635.24	127,762.14	7,607.57	(135,369.71)	(135,369.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	259,244.00	259,244.00	0.00	0.00	0.00	259,244.00	259,244.00
615F10	PAT	0.00	0.00	3,094.24	103,680.51	4,177.25	(107,857.76)	(107,857.76)
615NZ0	PAT Unallocated Budget (Bud Only)	113,337.00	113,337.00	0.00	0.00	0.00	113,337.00	113,337.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.92	0.00	(97.92)	(97.92)
617F10	Operating Staff	0.00	0.00	1,192.94	25,267.29	1,090.99	(26,358.28)	(26,358.28)
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,001.00	40,001.00	0.00	0.00	0.00	40,001.00	40,001.00
61CPHX	Part Time Hourly	0.00	0.00	1,300.00	34,140.50	0.00	(34,140.50)	(34,140.50)
61SNZ0	Student Labor Unallocated(Bud Only)	50,640.00	50,640.00	0.00	0.00	0.00	50,640.00	50,640.00
*Total: 61 - Salaries and Wages		463,222.00	463,222.00	14,414.48	367,408.42	17,185.10	78,628.48	78,628.48
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.22	0.00	(8.22)	(8.22)
65YF10	Full Fringe Benefit Distr Expe	180,255.00	180,255.00	5,049.07	140,002.12	6,616.26	33,636.62	33,636.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.11	2,668.81	0.00	(2,668.81)	(2,668.81)
*Total: 65 - Fringe Benefits		180,255.00	180,255.00	5,149.18	142,679.15	6,616.26	30,959.59	30,959.59
710	Travel	90,209.00	90,209.00	0.00	0.00	0.00	90,209.00	90,209.00
710000	In-State Travel	0.00	0.00	278.42	10,100.19	0.00	(10,100.19)	(10,100.19)
710100	Out-of-State Travel	0.00	0.00	3,840.95	72,115.83	0.00	(72,115.83)	(72,115.83)
Subtotal: Travel		90,209.00	90,209.00	4,119.37	82,216.02	0.00	7,992.98	7,992.98
711100	Supplies-General	0.00	0.00	0.00	845.25	0.00	(845.25)	(845.25)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	960.55	0.00	(960.55)	(960.55)
711154	Supplies-Computer Peripherals	0.00	0.00	749.95	403.09	0.00	(403.09)	(403.09)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	1,393.73	0.00	(1,393.73)	(1,393.73)
711160	Supplies-Books	0.00	0.00	0.00	79.02	0.00	(79.02)	(79.02)
711162	Supplies-Office Supplies	0.00	0.00	0.00	75.82	0.00	(75.82)	(75.82)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,774.23	112.00	(4,886.23)	(4,886.23)
711172	Program Supplies	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
7112	Research Supplies	75,300.00	75,300.00	0.00	0.00	0.00	75,300.00	75,300.00
711200	Research Supplies	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
713000	Printing & Copying-General	0.00	0.00	0.00	270.74	150.00	(420.74)	(420.74)
714000	Postage-General	0.00	0.00	10.15	13.35	0.00	(13.35)	(13.35)

Grant: 14ND35 - SWIFT Univ of Kansas
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY2013047	CFDA #:	84.326	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/12 - 10/14/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	60.77	451.23	(512.00)	(512.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	(149.99)	0.00	149.99	149.99
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	225.24	0.00	(225.24)	(225.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
716110 Rentals-Copier	0.00	0.00	3.53	1,339.64	0.00	(1,339.64)	(1,339.64)
716120 Rentals-Property or Room	0.00	0.00	433.33	10,924.95	0.00	(10,924.95)	(10,924.95)
716122 Rental off site research facilities	7,200.00	7,200.00	0.00	1,833.29	0.00	5,366.71	5,366.71
717200 Other Professional Services-General	0.00	0.00	0.00	64,122.96	6,838.75	(70,961.71)	(70,961.71)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,400.00	27,400.00	0.00	0.00	0.00	27,400.00	27,400.00
718000 Telecom-General	0.00	0.00	0.00	5.15	361.31	(366.46)	(366.46)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
718008 Telecom-Internet Services	0.00	0.00	414.33	841.97	0.00	(841.97)	(841.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	25.35	420.99	0.00	(420.99)	(420.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.32	0.00	(116.32)	(116.32)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C100 Advertising (Non-Employment)	0.00	0.00	34.42	34.42	0.00	(34.42)	(34.42)
Subtotal: Non-Travel Support	109,900.00	109,900.00	1,671.06	88,867.84	7,913.29	13,118.87	13,118.87
*Total: 71 - Support (Travel & Non-Travel)	200,109.00	200,109.00	5,790.43	171,083.86	7,913.29	21,111.85	21,111.85
**Total Direct Cost Expenditures	843,586.00	843,586.00	25,354.09	681,171.43	31,714.65	130,699.92	130,699.92
760300 F&A Expenditures	216,109.00	216,109.00	6,592.07	176,628.05	0.00	39,480.95	39,480.95
*Total: 76 - F&A and Internal Allocations	216,109.00	216,109.00	6,592.07	176,628.05	0.00	39,480.95	39,480.95
**Total Indirect Cost Expenditures	216,109.00	216,109.00	6,592.07	176,628.05	0.00	39,480.95	39,480.95
***Total Expenditures	1,059,695.00	1,059,695.00	31,946.16	857,799.48	31,714.65	170,180.87	170,180.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	31,946.16	857,799.48	0.00	(857,799.48)	(857,799.48)
*Total: 53 - Sponsored Programs	0.00	0.00	31,946.16	857,799.48	0.00	(857,799.48)	(857,799.48)
***Total Revenue	0.00	0.00	31,946.16	857,799.48	0.00	(857,799.48)	(857,799.48)

Grant: 14ND39 - NH Listens
 Fund: 14ND39 - NH Listens

Status: Closing - Final Financial Rev
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	84089	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	472.46	0.00	(472.46)	(472.46)
611F60 Faculty NTT Research	0.00	0.00	0.00	301.21	0.00	(301.21)	(301.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
615F10 PAT	0.00	0.00	0.00	13,082.25	0.00	(13,082.25)	(13,082.25)
615NZ0 PAT Unallocated Budget (Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
617F10 Operating Staff	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,015.33	0.00	(3,015.33)	(3,015.33)
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	0.00	6,875.00	0.00	(6,875.00)	(6,875.00)
61SNWS College Work Study	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	24,040.00	24,040.00	0.00	25,257.65	0.00	(1,217.65)	(1,217.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	85.90	0.00	(85.90)	(85.90)
65YF10 Full Fringe Benefit Distr Expe	7,038.00	7,038.00	0.00	6,137.00	0.00	901.00	901.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	238.19	0.00	(238.19)	(238.19)
*Total: 65 - Fringe Benefits	7,038.00	7,038.00	0.00	6,461.09	0.00	576.91	576.91
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	3,081.71	0.00	(3,081.71)	(3,081.71)
710100 Out-of-State Travel	0.00	0.00	0.00	241.96	0.00	(241.96)	(241.96)
710300 Conference Registration Fees	0.00	0.00	0.00	942.95	0.00	(942.95)	(942.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	195.68	0.00	(195.68)	(195.68)
Subtotal: Travel	4,000.00	4,000.00	0.00	4,462.30	0.00	(462.30)	(462.30)
7112 Research Supplies	4,376.00	4,376.00	0.00	0.00	0.00	4,376.00	4,376.00
711200 Research Supplies	0.00	0.00	0.00	1,633.66	0.00	(1,633.66)	(1,633.66)
713000 Printing & Copying-General	0.00	0.00	0.00	1,759.42	0.00	(1,759.42)	(1,759.42)
714000 Postage-General	0.00	0.00	0.00	224.43	0.00	(224.43)	(224.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,658.10	0.00	(1,658.10)	(1,658.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.99	0.00	(2.99)	(2.99)

Grant: 14ND39 - NH Listens
 Fund: 14ND39 - NH Listens

Status: Closing - Final Financial Rev
 FMGR: Mallory, Bruce L

Type: Grant

PI Name: Mallory, Bruce L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 84089 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,181.06	0.00	(3,181.06)	(3,181.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	10,376.00	10,376.00	0.00	9,272.16	0.00	1,103.84	1,103.84
*Total: 71 - Support (Travel & Non-Travel)	14,376.00	14,376.00	0.00	13,734.46	0.00	641.54	641.54
**Total Direct Cost Expenditures	45,454.00	45,454.00	0.00	45,453.20	0.00	0.80	0.80
760300 F&A Expenditures	4,546.00	4,546.00	0.00	4,545.44	0.00	0.56	0.56
*Total: 76 - F&A and Internal Allocations	4,546.00	4,546.00	0.00	4,545.44	0.00	0.56	0.56
**Total Indirect Cost Expenditures	4,546.00	4,546.00	0.00	4,545.44	0.00	0.56	0.56
***Total Expenditures	50,000.00	50,000.00	0.00	49,998.64	0.00	1.36	1.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,998.64	0.00	(49,998.64)	(49,998.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,998.64	0.00	(49,998.64)	(49,998.64)
***Total Revenue	0.00	0.00	0.00	49,998.64	0.00	(49,998.64)	(49,998.64)

Grant: 14ND50 - SOI R-V Falkor
 Fund: 14ND50 - SOI R-V Falkor

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Schmidt Ocean Institute	Effective Date:	02/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/18/13 - 2/17/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,320.00	0.00	(7,320.00)	(7,320.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	15,958.00	15,958.00	0.00	0.00	0.00	15,958.00	15,958.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	19,746.00	0.00	(19,746.00)	(19,746.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,124.00	0.00	(5,124.00)	(5,124.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,010.00	24,010.00	0.00	0.00	0.00	24,010.00	24,010.00
*Total: 61 - Salaries and Wages	41,968.00	41,968.00	0.00	32,190.00	0.00	9,778.00	9,778.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,281.97	0.00	(2,281.97)	(2,281.97)
65YF10 Full Fringe Benefit Distr Expe	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	394.55	0.00	(394.55)	(394.55)
*Total: 65 - Fringe Benefits	3,490.00	3,490.00	0.00	2,676.52	0.00	813.48	813.48
710100 Out-of-State Travel	0.00	0.00	0.00	2,890.69	0.00	(2,890.69)	(2,890.69)
710140 Out of state travel-new territories	0.00	0.00	0.00	174.17	0.00	(174.17)	(174.17)
710200 Foreign Travel	8,193.00	8,193.00	0.00	0.00	0.00	8,193.00	8,193.00
Subtotal: Travel	8,193.00	8,193.00	0.00	3,064.86	0.00	5,128.14	5,128.14
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.12	0.00	(11.12)	(11.12)
Subtotal: Non-Travel Support	0.00	0.00	0.00	11.12	0.00	(11.12)	(11.12)
*Total: 71 - Support (Travel & Non-Travel)	8,193.00	8,193.00	0.00	3,075.98	0.00	5,117.02	5,117.02
740000 Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	69,651.00	69,651.00	0.00	37,942.50	0.00	31,708.50	31,708.50
760300 F&A Expenditures	13,949.00	13,949.00	0.00	9,865.04	0.00	4,083.96	4,083.96
*Total: 76 - F&A and Internal Allocations	13,949.00	13,949.00	0.00	9,865.04	0.00	4,083.96	4,083.96
**Total Indirect Cost Expenditures	13,949.00	13,949.00	0.00	9,865.04	0.00	4,083.96	4,083.96
***Total Expenditures	83,600.00	83,600.00	0.00	47,807.54	0.00	35,792.46	35,792.46
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,807.54	0.00	(47,807.54)	(47,807.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ND50 - SOI R-V Falkor
 Fund: 14ND50 - SOI R-V Falkor

Status: Active

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Schmidt Ocean Institute
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/18/13 - 2/17/16

CFDA #: NONE

Fund Information

Effective Date: 02/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,807.54	0.00	(47,807.54)	(47,807.54)
***Total Revenue	0.00	0.00	0.00	47,807.54	0.00	(47,807.54)	(47,807.54)

Grant: 14ND53 - DOL-GJIF Monitoring-Evaluation
 Fund: 14ND53 - DOL-GJIF Monitoring-Evaluation

Status: Closing - BSC/Dept Review
 FMGR: Rivera, Jolan

Type: Contract

PI Name:	Rivera, Jolan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	LIUNA Training & Education Fund	Effective Date:	01/07/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	17.275	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/7/13 - 5/1/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UCCIJR - PI Jolan Rivera

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,739.00	0.00	(4,739.00)	(4,739.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,248.29	0.00	(7,248.29)	(7,248.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,502.00	19,502.00	0.00	0.00	0.00	19,502.00	19,502.00
*Total: 61 - Salaries and Wages	19,502.00	19,502.00	0.00	11,987.29	0.00	7,514.71	7,514.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.14	0.00	(395.14)	(395.14)
65YF10 Full Fringe Benefit Distr Expe	7,014.00	7,014.00	0.00	3,261.64	0.00	3,752.36	3,752.36
*Total: 65 - Fringe Benefits	7,014.00	7,014.00	0.00	3,656.78	0.00	3,357.22	3,357.22
710 Travel	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
Subtotal: Travel	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
**Total Direct Cost Expenditures	40,316.00	40,316.00	0.00	15,644.07	0.00	24,671.93	24,671.93
760300 F&A Expenditures	4,031.00	4,031.00	0.00	1,564.44	0.00	2,466.56	2,466.56
*Total: 76 - F&A and Internal Allocations	4,031.00	4,031.00	0.00	1,564.44	0.00	2,466.56	2,466.56
**Total Indirect Cost Expenditures	4,031.00	4,031.00	0.00	1,564.44	0.00	2,466.56	2,466.56
***Total Expenditures	44,347.00	44,347.00	0.00	17,208.51	0.00	27,138.49	27,138.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,208.51	0.00	(17,208.51)	(17,208.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,208.51	0.00	(17,208.51)	(17,208.51)
***Total Revenue	0.00	0.00	0.00	17,208.51	0.00	(17,208.51)	(17,208.51)

Grant: 14ND58 - Policy Research to Support Bet
 Fund: 14ND58 - Policy Research to Support Bet

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Kellogg Foundation
 Sponsor ID: P3017652
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/13 - 6/30/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		HIRE
Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward		NO	
Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO	
Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver		NO	

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,257.46	6,552.84	(19,810.30)	(19,810.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,036.20	0.00	(46,036.20)	(46,036.20)
611F60	Faculty NTT Research	0.00	0.00	2,293.34	69,289.82	2,820.77	(72,110.59)	(72,110.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	141,880.00	141,880.00	0.00	0.00	0.00	141,880.00	141,880.00
613N30	Graduate Research Assistant	0.00	0.00	1,709.28	22,644.26	7,385.01	(30,029.27)	(30,029.27)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	35,295.00	35,295.00	0.00	0.00	0.00	35,295.00	35,295.00
615F10	PAT	0.00	0.00	3,719.18	82,345.48	5,020.90	(87,366.38)	(87,366.38)
615NZ0	PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61JBHX	Casual - Hourly	0.00	0.00	1,575.00	3,812.50	0.00	(3,812.50)	(3,812.50)
61SNSH	Student Labor	0.00	0.00	956.70	4,844.74	0.00	(4,844.74)	(4,844.74)
61SNZ0	Student Labor Unallocated(Bud Only)	56,608.00	56,608.00	0.00	0.00	0.00	56,608.00	56,608.00
*Total: 61 - Salaries and Wages		257,531.00	257,531.00	10,253.50	244,980.47	21,779.52	(9,228.99)	(9,228.99)
65YB10	Base Benefit Distr (fica)	0.00	0.00	121.28	1,379.95	504.57	(1,884.52)	(1,884.52)
65YF10	Full Fringe Benefit Distr Expe	89,567.00	89,567.00	2,314.82	85,497.25	3,019.05	1,050.70	1,050.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
*Total: 65 - Fringe Benefits		89,567.00	89,567.00	2,436.10	86,975.45	3,523.62	(932.07)	(932.07)
710	Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710000	In-State Travel	0.00	0.00	33.12	629.65	0.00	(629.65)	(629.65)
710100	Out-of-State Travel	0.00	0.00	1,380.86	6,332.32	0.00	(6,332.32)	(6,332.32)
710300	Conference Registration Fees	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
710400	Student or Non-Emp Travel	0.00	0.00	46.00	46.00	0.00	(46.00)	(46.00)
Subtotal: Travel		13,500.00	13,500.00	1,459.98	7,479.97	0.00	6,020.03	6,020.03
711100	Supplies-General	0.00	0.00	0.00	246.79	0.00	(246.79)	(246.79)
7112	Research Supplies	2,773.00	2,773.00	0.00	0.00	0.00	2,773.00	2,773.00
711200	Research Supplies	0.00	0.00	0.00	1,374.16	0.00	(1,374.16)	(1,374.16)
713000	Printing & Copying-General	0.00	0.00	43.14	1,476.49	45.20	(1,521.69)	(1,521.69)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	16.54	114.60	(131.14)	(131.14)
714030	Postage-Express Mail	0.00	0.00	0.00	47.26	0.00	(47.26)	(47.26)
717000	Consulting-General	4,575.00	4,575.00	0.00	0.00	0.00	4,575.00	4,575.00

Grant: 14ND58 - Policy Research to Support Bet
 Fund: 14ND58 - Policy Research to Support Bet

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Kellogg Foundation
 Sponsor ID: P3017652
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/13 - 6/30/15

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Effective Date: 07/01/201	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC15	Budget Controls	NHZERO
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	810.00	13,327.02	0.00	(13,327.02)	(13,327.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	94.93	(94.93)	(94.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.20	5.07	0.00	(5.07)	(5.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	177.91	0.00	(177.91)	(177.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
Subtotal: Non-Travel Support	29,348.00	29,348.00	853.34	17,695.24	254.73	11,398.03	11,398.03
*Total: 71 - Support (Travel & Non-Travel)	42,848.00	42,848.00	2,313.32	25,175.21	254.73	17,418.06	17,418.06
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
721100 Assistantships	2,601.00	2,601.00	0.00	0.00	0.00	2,601.00	2,601.00
721115 Asstship-Grad TW	0.00	0.00	0.00	2,177.00	0.00	(2,177.00)	(2,177.00)
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	3,601.00	3,601.00	0.00	4,407.00	0.00	(806.00)	(806.00)
**Total Direct Cost Expenditures	393,547.00	393,547.00	15,002.92	361,538.13	25,557.87	6,451.00	6,451.00
760300 F&A Expenditures	59,032.00	59,032.00	2,250.44	54,230.90	0.00	4,801.10	4,801.10
*Total: 76 - F&A and Internal Allocations	59,032.00	59,032.00	2,250.44	54,230.90	0.00	4,801.10	4,801.10
**Total Indirect Cost Expenditures	59,032.00	59,032.00	2,250.44	54,230.90	0.00	4,801.10	4,801.10
***Total Expenditures	452,579.00	452,579.00	17,253.36	415,769.03	25,557.87	11,252.10	11,252.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	17,253.36	415,769.03	0.00	(415,769.03)	(415,769.03)
*Total: 53 - Sponsored Programs	0.00	0.00	17,253.36	415,769.03	0.00	(415,769.03)	(415,769.03)
***Total Revenue	0.00	0.00	17,253.36	415,769.03	0.00	(415,769.03)	(415,769.03)

Grant: 14ND66 - Problems in Operator Theory
 Fund: 14ND66 - Problems in Operator Theory

Status: Active
 FMGR: Hadwin, Donald W

Type: Grant

PI Name: Hadwin, Donald W
 Sponsor: Simons Foundation
 Sponsor ID: NONE
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 9/1/13 - 8/31/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	I16P67	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMADH - PI Donald Hadwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710200 Foreign Travel	0.00	0.00	0.00	4,417.28	0.00	(4,417.28)	(4,417.28)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	853.12	0.00	(853.12)	(853.12)
Subtotal: Travel	25,000.00	25,000.00	0.00	5,270.40	0.00	19,729.60	19,729.60
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	698.67	0.00	(698.67)	(698.67)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	698.67	0.00	4,301.33	4,301.33
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	5,969.07	0.00	24,030.93	24,030.93
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	5,969.07	0.00	24,030.93	24,030.93
760300 F&A Expenditures	5,000.00	5,000.00	0.00	995.05	0.00	4,004.95	4,004.95
*Total: 76 - F&A and Internal Allocations	5,000.00	5,000.00	0.00	995.05	0.00	4,004.95	4,004.95
**Total Indirect Cost Expenditures	5,000.00	5,000.00	0.00	995.05	0.00	4,004.95	4,004.95
***Total Expenditures	35,000.00	35,000.00	0.00	6,964.12	0.00	28,035.88	28,035.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,964.12	0.00	(6,964.12)	(6,964.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,964.12	0.00	(6,964.12)	(6,964.12)
***Total Revenue	0.00	0.00	0.00	6,964.12	0.00	(6,964.12)	(6,964.12)

Grant: 14ND82 - Tar Sands Pipeline
 Fund: 14ND82 - Tar Sands Pipeline

Status: Closing - Final Financial Rev
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: Natl Wildlife Federation
 Sponsor ID: NONE
 Resp Org: UZES00
 FRAGRNT Start/End Date: 5/15/13 - 8/15/14

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710100 Out-of-State Travel	0.00	0.00	0.00	602.56	0.00	(602.56)	(602.56)
Subtotal: Travel	900.00	900.00	0.00	602.56	0.00	297.44	297.44
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200 Research Supplies	0.00	0.00	0.00	509.33	0.00	(509.33)	(509.33)
Subtotal: Non-Travel Support	1,100.00	1,100.00	0.00	509.33	0.00	590.67	590.67
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,111.89	0.00	888.11	888.11
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,111.89	0.00	888.11	888.11
***Total Expenditures	2,000.00	2,000.00	0.00	1,111.89	0.00	888.11	888.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,111.89	0.00	(1,111.89)	(1,111.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,111.89	0.00	(1,111.89)	(1,111.89)
***Total Revenue	0.00	0.00	0.00	1,111.89	0.00	(1,111.89)	(1,111.89)

Grant: 14ND88 - SwRI Subcontract SEPs ESPs
 Fund: 14ND88 - SwRI Subcontract SEPs ESPs

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	F99054DRC	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/9/13 - 1/8/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,991.75	2,169.88	(13,161.63)	(13,161.63)
611F60 Faculty NTT Research	0.00	3,140.00	1,470.12	16,886.22	0.00	(16,886.22)	(13,746.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,606.00	29,820.00	0.00	0.00	0.00	30,606.00	29,820.00
613B90 Graduate Summer Appoint-Research	0.00	5,034.00	0.00	5,033.36	0.00	(5,033.36)	0.64
*Total: 61 - Salaries and Wages	30,606.00	37,994.00	1,470.12	32,911.33	2,169.88	(4,475.21)	2,912.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,245.37	167.08	(1,412.45)	(1,412.45)
65YF10 Full Fringe Benefit Distr Expe	14,372.00	11,298.00	565.99	7,150.31	0.00	7,221.69	4,147.69
*Total: 65 - Fringe Benefits	14,372.00	11,298.00	565.99	8,395.68	167.08	5,809.24	2,735.24
710 Travel	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
710100 Out-of-State Travel	0.00	(2,000.00)	0.00	136.18	0.00	(136.18)	(2,136.18)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	3,280.00	1,280.00	0.00	136.18	0.00	3,143.82	1,143.82
7112 Research Supplies	2,628.00	2,628.00	0.00	0.00	0.00	2,628.00	2,628.00
711200 Research Supplies	0.00	(2,314.00)	0.00	0.00	0.00	0.00	(2,314.00)
713000 Printing & Copying-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Subtotal: Non-Travel Support	2,628.00	314.00	0.00	34.50	0.00	2,593.50	279.50
*Total: 71 - Support (Travel & Non-Travel)	5,908.00	1,594.00	0.00	170.68	0.00	5,737.32	1,423.32
**Total Direct Cost Expenditures	50,886.00	50,886.00	2,036.11	41,477.69	2,336.96	7,071.35	7,071.35
760300 F&A Expenditures	24,114.00	24,114.00	967.16	19,701.92	0.00	4,412.08	4,412.08
*Total: 76 - F&A and Internal Allocations	24,114.00	24,114.00	967.16	19,701.92	0.00	4,412.08	4,412.08
**Total Indirect Cost Expenditures	24,114.00	24,114.00	967.16	19,701.92	0.00	4,412.08	4,412.08
***Total Expenditures	75,000.00	75,000.00	3,003.27	61,179.61	2,336.96	11,483.43	11,483.43
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,003.27	61,179.61	0.00	(61,179.61)	(61,179.61)
*Total: 53 - Sponsored Programs	0.00	0.00	3,003.27	61,179.61	0.00	(61,179.61)	(61,179.61)
***Total Revenue	0.00	0.00	3,003.27	61,179.61	0.00	(61,179.61)	(61,179.61)

Grant: 14ND90 - IODP Exp. 337-Shipboard
 Fund: 14ND90 - IODP Exp. 337-Shipboard

Status: Active
 FMGR: Johnson, Joel E

Type: Grant

PI Name:	Johnson, Joel E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Consortium for Ocean Leadership	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	POT337A97	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDESCI	CFDA #: NONE	CFDA #: NONE	Expnd End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/12/12 - 1/31/16	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,670.00	0.00	(3,670.00)	(3,670.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,324.00	3,324.00	0.00	0.00	0.00	3,324.00	3,324.00
*Total: 61 - Salaries and Wages		3,324.00	3,324.00	0.00	3,670.00	0.00	(346.00)	(346.00)
65YF10	Full Fringe Benefit Distr Expe	286.00	286.00	0.00	0.00	0.00	286.00	286.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	289.94	0.00	(289.94)	(289.94)
*Total: 65 - Fringe Benefits		286.00	286.00	0.00	289.94	0.00	(3.94)	(3.94)
710	Travel	80.00	80.00	0.00	0.00	0.00	80.00	80.00
Subtotal: Travel		80.00	80.00	0.00	0.00	0.00	80.00	80.00
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200	Research Supplies	0.00	0.00	0.00	1,483.37	0.00	(1,483.37)	(1,483.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.05	0.00	(19.05)	(19.05)
717200	Other Professional Services-General	0.00	0.00	0.00	2,284.09	0.00	(2,284.09)	(2,284.09)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,370.00	3,370.00	0.00	0.00	0.00	3,370.00	3,370.00
Subtotal: Non-Travel Support		4,070.00	4,070.00	0.00	3,786.51	0.00	283.49	283.49
*Total: 71 - Support (Travel & Non-Travel)		4,150.00	4,150.00	0.00	3,786.51	0.00	363.49	363.49
**Total Direct Cost Expenditures		7,760.00	7,760.00	0.00	7,746.45	0.00	13.55	13.55
760300	F&A Expenditures	3,666.00	3,666.00	0.00	3,679.55	0.00	(13.55)	(13.55)
*Total: 76 - F&A and Internal Allocations		3,666.00	3,666.00	0.00	3,679.55	0.00	(13.55)	(13.55)
**Total Indirect Cost Expenditures		3,666.00	3,666.00	0.00	3,679.55	0.00	(13.55)	(13.55)
***Total Expenditures		11,426.00	11,426.00	0.00	11,426.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,426.00	0.00	(11,426.00)	(11,426.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,426.00	0.00	(11,426.00)	(11,426.00)
***Total Revenue		0.00	0.00	0.00	11,426.00	0.00	(11,426.00)	(11,426.00)

Grant: 14ND92 - SPIRDV 2013-2014
 Fund: 14ND92 - SPIRDV 2013-2014

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	10/23/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UJLSTD	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,377.70	23,643.70	1,859.89	(25,503.59)	(25,503.59)
615NZ0	PAT Unallocated Budget (Bud Only)	25,450.00	25,450.00	0.00	0.00	0.00	25,450.00	25,450.00
*Total: 61 - Salaries and Wages		25,450.00	25,450.00	1,377.70	23,643.70	1,859.89	(53.59)	(53.59)
65YF10	Full Fringe Benefit Distr Expe	10,701.00	10,701.00	530.42	9,924.20	716.06	60.74	60.74
*Total: 65 - Fringe Benefits		10,701.00	10,701.00	530.42	9,924.20	716.06	60.74	60.74
711100	Supplies-General	0.00	0.00	0.00	3,475.96	0.00	(3,475.96)	(3,475.96)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	109.85	0.00	(109.85)	(109.85)
7112	Research Supplies	7,269.00	7,269.00	0.00	0.00	0.00	7,269.00	7,269.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,068.36	48.00	(1,116.36)	(1,116.36)
714000	Postage-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716100	Rentals & Leases-General	0.00	0.00	150.00	360.00	40.00	(400.00)	(400.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.87	1,127.53	0.00	(1,127.53)	(1,127.53)
Subtotal: Non-Travel Support		7,269.00	7,269.00	185.87	7,071.70	88.00	109.30	109.30
*Total: 71 - Support (Travel & Non-Travel)		7,269.00	7,269.00	185.87	7,071.70	88.00	109.30	109.30
**Total Direct Cost Expenditures		43,420.00	43,420.00	2,093.99	40,639.60	2,663.95	116.45	116.45
***Total Expenditures		43,420.00	43,420.00	2,093.99	40,639.60	2,663.95	116.45	116.45
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,093.99	40,639.60	0.00	(40,639.60)	(40,639.60)
*Total: 53 - Sponsored Programs		0.00	0.00	2,093.99	40,639.60	0.00	(40,639.60)	(40,639.60)
***Total Revenue		0.00	0.00	2,093.99	40,639.60	0.00	(40,639.60)	(40,639.60)

Grant: 14ND93 - DVPP Grant
 Fund: 14ND93 - DVPP Grant

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	10/23/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UJLSTD	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver
				P1	NO

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,445.84	23,891.64	1,951.88	(25,843.52)	(25,843.52)
615NZ0 PAT Unallocated Budget (Bud Only)	37,795.00	37,795.00	0.00	0.00	0.00	37,795.00	37,795.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,246.12	0.00	(4,246.12)	(4,246.12)
*Total: 61 - Salaries and Wages	37,795.00	37,795.00	1,445.84	28,137.76	1,951.88	7,705.36	7,705.36
65YF10 Full Fringe Benefit Distr Expe	16,119.00	16,119.00	556.64	10,452.00	751.47	4,915.53	4,915.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	335.37	0.00	(335.37)	(335.37)
*Total: 65 - Fringe Benefits	16,119.00	16,119.00	556.64	10,787.37	751.47	4,580.16	4,580.16
710100 Out-of-State Travel	0.00	0.00	0.00	2,493.75	0.00	(2,493.75)	(2,493.75)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel	0.00	0.00	0.00	2,923.75	0.00	(2,923.75)	(2,923.75)
711100 Supplies-General	0.00	0.00	3,095.00	7,227.79	0.00	(7,227.79)	(7,227.79)
7112 Research Supplies	5,065.00	5,065.00	0.00	0.00	0.00	5,065.00	5,065.00
713000 Printing & Copying-General	0.00	0.00	0.00	586.31	0.00	(586.31)	(586.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	154.97	609.60	81.55	(691.15)	(691.15)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Non-Travel Support	5,065.00	5,065.00	3,249.97	10,895.70	81.55	(5,912.25)	(5,912.25)
*Total: 71 - Support (Travel & Non-Travel)	5,065.00	5,065.00	3,249.97	13,819.45	81.55	(8,836.00)	(8,836.00)
**Total Direct Cost Expenditures	58,979.00	58,979.00	5,252.45	52,744.58	2,784.90	3,449.52	3,449.52
***Total Expenditures	58,979.00	58,979.00	5,252.45	52,744.58	2,784.90	3,449.52	3,449.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,252.45	52,744.58	0.00	(52,744.58)	(52,744.58)
*Total: 53 - Sponsored Programs	0.00	0.00	5,252.45	52,744.58	0.00	(52,744.58)	(52,744.58)
***Total Revenue	0.00	0.00	5,252.45	52,744.58	0.00	(52,744.58)	(52,744.58)

Grant: 14ND94 - SVP Grant
 Fund: 14ND94 - SVP Grant

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	10/23/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UJLSTD	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,165.74	24,112.96	1,573.76	(25,686.72)	(25,686.72)
615NZ0	PAT Unallocated Budget (Bud Only)	25,776.00	25,776.00	0.00	0.00	0.00	25,776.00	25,776.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		25,776.00	25,776.00	1,165.74	24,112.96	1,573.76	89.28	89.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,755.00	10,755.00	448.82	10,115.48	605.90	33.62	33.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		10,755.00	10,755.00	448.82	10,115.48	605.90	33.62	33.62
**Total Direct Cost Expenditures		36,531.00	36,531.00	1,614.56	34,228.44	2,179.66	122.90	122.90
***Total Expenditures		36,531.00	36,531.00	1,614.56	34,228.44	2,179.66	122.90	122.90
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,614.56	34,228.44	0.00	(34,228.44)	(34,228.44)
*Total: 53 - Sponsored Programs		0.00	0.00	1,614.56	34,228.44	0.00	(34,228.44)	(34,228.44)
***Total Revenue		0.00	0.00	1,614.56	34,228.44	0.00	(34,228.44)	(34,228.44)

Grant: 14ND97 - Tillotson Targeted Investment
 Fund: 14ND97 - Tillotson Targeted Investment

Status: Closing - Final Financial Rev
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	87960	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expnd End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/12/13 - 9/11/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,227.22	0.00	(5,227.22)	(5,227.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,164.22	0.00	(12,164.22)	(12,164.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,954.00	16,954.00	0.00	0.00	0.00	16,954.00	16,954.00
615F10 PAT	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
615NZ0 PAT Unallocated Budget (Bud Only)	326.00	326.00	0.00	0.00	0.00	326.00	326.00
617F10 Operating Staff	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	128.00	128.00	0.00	0.00	0.00	128.00	128.00
*Total: 61 - Salaries and Wages	17,408.00	17,408.00	0.00	17,845.44	0.00	(437.44)	(437.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	406.40	0.00	(406.40)	(406.40)
65YF10 Full Fringe Benefit Distr Expe	5,927.00	5,927.00	0.00	5,776.25	0.00	150.75	150.75
*Total: 65 - Fringe Benefits	5,927.00	5,927.00	0.00	6,182.65	0.00	(255.65)	(255.65)
710 Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710000 In-State Travel	0.00	0.00	0.00	550.79	0.00	(550.79)	(550.79)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,250.00	1,250.00	0.00	550.79	0.00	699.21	699.21
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200 Research Supplies	0.00	0.00	0.00	100.85	0.00	(100.85)	(100.85)
713000 Printing & Copying-General	0.00	0.00	0.00	53.54	0.00	(53.54)	(53.54)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
Subtotal: Non-Travel Support	150.00	150.00	0.00	155.35	0.00	(5.35)	(5.35)
*Total: 71 - Support (Travel & Non-Travel)	1,400.00	1,400.00	0.00	706.14	0.00	693.86	693.86
**Total Direct Cost Expenditures	24,735.00	24,735.00	0.00	24,734.23	0.00	0.77	0.77
760300 F&A Expenditures	2,473.00	2,473.00	0.00	2,473.49	0.00	(0.49)	(0.49)
*Total: 76 - F&A and Internal Allocations	2,473.00	2,473.00	0.00	2,473.49	0.00	(0.49)	(0.49)
**Total Indirect Cost Expenditures	2,473.00	2,473.00	0.00	2,473.49	0.00	(0.49)	(0.49)
***Total Expenditures	27,208.00	27,208.00	0.00	27,207.72	0.00	0.28	0.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,207.72	0.00	(27,207.72)	(27,207.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ND97 - Tillotson Targeted Investment
 Fund: 14ND97 - Tillotson Targeted Investment

Status: Closing - Final Financial Rev
 FMGR: Grimm, Curt D

Type: Grant

PI Name: Grimm, Curt D
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 87960 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 9/12/13 - 9/11/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/12/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,207.72	0.00	(27,207.72)	(27,207.72)
***Total Revenue	0.00	0.00	0.00	27,207.72	0.00	(27,207.72)	(27,207.72)

Grant: 14NE04 - Research Fellow Services
 Fund: 14NE04 - Research Fellow Services

Status: Active
 FMGR: Walsh, Wendy A

Type: Cooperative Agreement

PI Name:	Walsh, Wendy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Children's Alliance	Effective Date:	01/17/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC4 4.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCFRWW - PI Wendy Walsh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,561.84	57,059.96	3,458.48	(60,518.44)	(60,518.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,119.00	41,119.00	0.00	0.00	0.00	41,119.00	41,119.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,310.00	0.00	(6,310.00)	(6,310.00)
61SNWS	College Work Study	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,603.00	35,603.00	0.00	0.00	0.00	35,603.00	35,603.00
*Total: 61 - Salaries and Wages		76,722.00	76,722.00	2,561.84	63,864.96	3,458.48	9,398.56	9,398.56
65YF10	Full Fringe Benefit Distr Expe	20,831.00	20,831.00	986.30	24,825.15	1,331.51	(5,325.66)	(5,325.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	498.49	0.00	(498.49)	(498.49)
*Total: 65 - Fringe Benefits		20,831.00	20,831.00	986.30	25,323.64	1,331.51	(5,824.15)	(5,824.15)
710	Travel	3,070.00	3,070.00	0.00	0.00	0.00	3,070.00	3,070.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,357.74	0.00	(1,357.74)	(1,357.74)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		3,070.00	3,070.00	0.00	1,632.74	0.00	1,437.26	1,437.26
7112	Research Supplies	225.00	225.00	0.00	0.00	0.00	225.00	225.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,440.00	0.00	(5,440.00)	(5,440.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.06	0.00	(8.06)	(8.06)
Subtotal: Non-Travel Support		4,465.00	4,465.00	0.00	5,475.26	0.00	(1,010.26)	(1,010.26)
*Total: 71 - Support (Travel & Non-Travel)		7,535.00	7,535.00	0.00	7,108.00	0.00	427.00	427.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		105,088.00	105,088.00	3,548.14	96,296.60	4,789.99	4,001.41	4,001.41
760300	F&A Expenditures	4,099.00	4,099.00	141.94	3,787.44	0.00	311.56	311.56
*Total: 76 - F&A and Internal Allocations		4,099.00	4,099.00	141.94	3,787.44	0.00	311.56	311.56
**Total Indirect Cost Expenditures		4,099.00	4,099.00	141.94	3,787.44	0.00	311.56	311.56
***Total Expenditures		109,187.00	109,187.00	3,690.08	100,084.04	4,789.99	4,312.97	4,312.97
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,690.08	100,084.04	0.00	(100,084.04)	(100,084.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE04 - Research Fellow Services
 Fund: 14NE04 - Research Fellow Services

Status: Active
 FMGR: Walsh, Wendy A

Type: Cooperative Agreement

PI Name: Walsh, Wendy A
 Sponsor: National Children's Alliance
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/17/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC4 4.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 4	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCFRWW - PI Wendy Walsh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	3,690.08	100,084.04	0.00	(100,084.04)	(100,084.04)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,690.08	100,084.04	0.00	(100,084.04)	(100,084.04)

Grant: 14NE07 - Fund 2551 Voices for Health
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Voices for Health
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,756.06	0.00	(32,756.06)	(32,756.06)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
***Total Expenditures	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total Revenue	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE08 - Fund 2552 Oral Health
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: Dennehy & Bouley
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: HNH Foundation
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
**Total Direct Cost Expenditures		0.00	0.00	0.00	6,828.25	0.00	(6,828.25)	(6,828.25)
7600H2	Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14NE11 - Greater Colebrook Listens Proj
 Fund: 14NE11 - Greater Colebrook Listens Proj

Status: Closing - Final Financial Rev
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	8805	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/25/13 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,174.05	0.00	(6,174.05)	(6,174.05)
615NZ0	PAT Unallocated Budget (Bud Only)	6,231.00	6,231.00	0.00	0.00	0.00	6,231.00	6,231.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,637.50	0.00	(15,637.50)	(15,637.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
*Total: 61 - Salaries and Wages		22,931.00	22,931.00	0.00	21,811.55	0.00	1,119.45	1,119.45
65YF10	Full Fringe Benefit Distr Expe	4,193.00	4,193.00	0.00	2,848.57	0.00	1,344.43	1,344.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,224.77	0.00	(1,224.77)	(1,224.77)
*Total: 65 - Fringe Benefits		4,193.00	4,193.00	0.00	4,073.34	0.00	119.66	119.66
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	1,849.09	0.00	(1,849.09)	(1,849.09)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		1,500.00	1,500.00	0.00	1,929.09	0.00	(429.09)	(429.09)
7112	Research Supplies	751.00	751.00	0.00	0.00	0.00	751.00	751.00
711200	Research Supplies	0.00	0.00	0.00	119.56	0.00	(119.56)	(119.56)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	977.00	0.00	(977.00)	(977.00)
717200	Other Professional Services-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.90	0.00	(94.90)	(94.90)
Subtotal: Non-Travel Support		751.00	751.00	0.00	1,559.46	0.00	(808.46)	(808.46)
*Total: 71 - Support (Travel & Non-Travel)		2,251.00	2,251.00	0.00	3,488.55	0.00	(1,237.55)	(1,237.55)
**Total Direct Cost Expenditures		29,375.00	29,375.00	0.00	29,373.44	0.00	1.56	1.56
760300	F&A Expenditures	2,937.00	2,937.00	0.00	2,937.36	0.00	(0.36)	(0.36)
*Total: 76 - F&A and Internal Allocations		2,937.00	2,937.00	0.00	2,937.36	0.00	(0.36)	(0.36)
**Total Indirect Cost Expenditures		2,937.00	2,937.00	0.00	2,937.36	0.00	(0.36)	(0.36)
***Total Expenditures		32,312.00	32,312.00	0.00	32,310.80	0.00	1.20	1.20
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,310.80	0.00	(32,310.80)	(32,310.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	32,310.80	0.00	(32,310.80)	(32,310.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE11 - Greater Colebrook Listens Proj
 Fund: 14NE11 - Greater Colebrook Listens Proj

Status: Closing - Final Financial Rev
 FMGR: Mallory, Bruce L

Type: Grant

PI Name: Mallory, Bruce L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 8805 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 9/25/13 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/25/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UCEDBM - PI Bruce Mallory

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	32,310.80	0.00	(32,310.80)	(32,310.80)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T

Type: Grant

PI Name:	Broderick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	06/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES

Org: UHA368 - PI John Broderick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	25,841.37	0.00	(25,841.37)	(25,841.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	637,500.00	637,500.00	0.00	0.00	0.00	637,500.00	637,500.00
615F10	PAT	0.00	0.00	0.00	3,577.14	0.00	(3,577.14)	(3,577.14)
*Total: 61 - Salaries and Wages		637,500.00	637,500.00	0.00	29,418.51	0.00	608,081.49	608,081.49
65YF10	Full Fringe Benefit Distr Expe	208,460.00	208,460.00	0.00	8,825.55	0.00	199,634.45	199,634.45
*Total: 65 - Fringe Benefits		208,460.00	208,460.00	0.00	8,825.55	0.00	199,634.45	199,634.45
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,037.40	0.00	(1,037.40)	(1,037.40)
710Z00	Travel-Other	0.00	0.00	0.00	365.80	0.00	(365.80)	(365.80)
Subtotal: Travel		20,000.00	20,000.00	0.00	1,403.20	0.00	18,596.80	18,596.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	84,040.00	84,040.00	0.00	0.00	0.00	84,040.00	84,040.00
713000	Printing & Copying-General	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
713010	Printing & Copying-Publications	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support		134,040.00	134,040.00	0.00	458.00	0.00	133,582.00	133,582.00
*Total: 71 - Support (Travel & Non-Travel)		154,040.00	154,040.00	0.00	1,861.20	0.00	152,178.80	152,178.80
**Total Direct Cost Expenditures		1,000,000.00	1,000,000.00	0.00	40,105.26	0.00	959,894.74	959,894.74
***Total Expenditures		1,000,000.00	1,000,000.00	0.00	40,105.26	0.00	959,894.74	959,894.74
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	40,105.26	0.00	(40,105.26)	(40,105.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	40,105.26	0.00	(40,105.26)	(40,105.26)
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
551005	ST Invest Income Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 55 - Endowment/Investment Income		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	40,105.26	0.00	(40,105.26)	(40,105.26)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
713000 Printing & Copying-General	0.00	0.00	0.00	179.38	0.00	(179.38)	(179.38)
717200 Other Professional Services-General	0.00	0.00	0.00	1,020.21	655.50	(1,675.71)	(1,675.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	251.37	0.00	(251.37)	(251.37)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,456.96	655.50	(2,112.46)	(2,112.46)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,456.96	655.50	(2,112.46)	(2,112.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,456.96	655.50	(2,112.46)	(2,112.46)
***Total Expenditures	0.00	0.00	0.00	1,456.96	655.50	(2,112.46)	(2,112.46)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
***Total Revenue	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	38,491.31	0.00	(38,491.31)	(38,491.31)
617F10	Operating Staff	0.00	0.00	0.00	692.26	0.00	(692.26)	(692.26)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	39,183.57	0.00	(39,183.57)	(39,183.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,314.11	0.00	(12,314.11)	(12,314.11)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	12,314.11	0.00	(12,314.11)	(12,314.11)
710000	In-State Travel	0.00	0.00	0.00	116.32	0.00	(116.32)	(116.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,366.35	0.00	(2,366.35)	(2,366.35)
710Z00	Travel-Other	0.00	0.00	0.00	126.26	0.00	(126.26)	(126.26)
Subtotal: Travel		0.00	0.00	0.00	2,608.93	0.00	(2,608.93)	(2,608.93)
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	654.40	0.00	(654.40)	(654.40)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,242.02	0.00	(2,242.02)	(2,242.02)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,126.72	0.00	(3,126.72)	(3,126.72)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	5,735.65	0.00	(5,735.65)	(5,735.65)
**Total Direct Cost Expenditures		0.00	0.00	0.00	57,233.33	0.00	(57,233.33)	(57,233.33)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	0.00	57,233.33	0.00	(57,233.33)	(57,233.33)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	57,233.33	0.00	(57,233.33)	(57,233.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	57,233.33	0.00	(57,233.33)	(57,233.33)
***Total Revenue		0.00	0.00	0.00	57,233.33	0.00	(57,233.33)	(57,233.33)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Expenditures	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: UHA368 - PI John Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	13,346.94	13,346.94	0.00	0.00	0.00	13,346.94	13,346.94
Subtotal: Non-Travel Support	13,346.94	13,346.94	0.00	0.00	0.00	13,346.94	13,346.94
*Total: 71 - Support (Travel & Non-Travel)	13,346.94	13,346.94	0.00	0.00	0.00	13,346.94	13,346.94
**Total Direct Cost Expenditures	13,346.94	13,346.94	0.00	0.00	0.00	13,346.94	13,346.94
***Total Expenditures	13,346.94	13,346.94	0.00	0.00	0.00	13,346.94	13,346.94
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,201.47	13,346.94	0.00	(13,346.94)	(13,346.94)
*Total: 5Z - Transfers In	0.00	0.00	1,201.47	13,346.94	0.00	(13,346.94)	(13,346.94)
***Total Revenue	0.00	0.00	1,201.47	13,346.94	0.00	(13,346.94)	(13,346.94)

Grant: 14NE24 - Racetrack Magnetometer
 Fund: 14NE24 - Racetrack Magnetometer

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	F99090VT	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	FRAGRNT Start/End Date:	6/15/13 - 6/14/15	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,366.54	0.00	(5,366.54)	(5,366.54)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,216.57	0.00	(12,216.57)	(12,216.57)
613NZ0 Grad Unallocated Budget (Bud Only)	20,258.00	20,258.00	0.00	0.00	0.00	20,258.00	20,258.00
615F10 PAT	0.00	0.00	816.12	12,132.67	255.04	(12,387.71)	(12,387.71)
615NZ0 PAT Unallocated Budget (Bud Only)	5,651.00	5,651.00	0.00	0.00	0.00	5,651.00	5,651.00
*Total: 61 - Salaries and Wages	25,909.00	25,909.00	816.12	29,715.78	255.04	(4,061.82)	(4,061.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	417.06	0.00	(417.06)	(417.06)
65YF10 Full Fringe Benefit Distr Expe	2,830.00	2,830.00	314.20	4,671.11	98.19	(1,939.30)	(1,939.30)
*Total: 65 - Fringe Benefits	2,830.00	2,830.00	314.20	5,088.17	98.19	(2,356.36)	(2,356.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,080.20	0.00	(1,080.20)	(1,080.20)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	1,080.20	0.00	(1,080.20)	(1,080.20)
7112 Research Supplies	16,080.00	16,080.00	0.00	0.00	0.00	16,080.00	16,080.00
711200 Research Supplies	0.00	0.00	0.00	14,170.50	0.00	(14,170.50)	(14,170.50)
717200 Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Non-Travel Support	16,080.00	16,080.00	0.00	14,236.50	0.00	1,843.50	1,843.50
*Total: 71 - Support (Travel & Non-Travel)	16,080.00	16,080.00	0.00	15,316.70	0.00	763.30	763.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	13,057.00	13,057.00	0.00	0.00	0.00	13,057.00	13,057.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,318.25	0.00	(4,318.25)	(4,318.25)
*Total: 72 - Student and/or Participant Support	13,057.00	13,057.00	0.00	4,888.25	0.00	8,168.75	8,168.75
**Total Direct Cost Expenditures	57,876.00	57,876.00	1,130.32	55,008.90	353.23	2,513.87	2,513.87
760300 F&A Expenditures	21,275.00	21,275.00	536.90	23,807.32	0.00	(2,532.32)	(2,532.32)
*Total: 76 - F&A and Internal Allocations	21,275.00	21,275.00	536.90	23,807.32	0.00	(2,532.32)	(2,532.32)
**Total Indirect Cost Expenditures	21,275.00	21,275.00	536.90	23,807.32	0.00	(2,532.32)	(2,532.32)
***Total Expenditures	79,151.00	79,151.00	1,667.22	78,816.22	353.23	(18.45)	(18.45)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,667.22	78,816.22	0.00	(78,816.22)	(78,816.22)
*Total: 53 - Sponsored Programs	0.00	0.00	1,667.22	78,816.22	0.00	(78,816.22)	(78,816.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE24 - Racetrack Magnetometer
 Fund: 14NE24 - Racetrack Magnetometer

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	F99090VT	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/13 - 6/14/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,667.22	78,816.22	0.00	(78,816.22)	(78,816.22)

Grant: 14NE28 - AWE EBA Solutions, GND SVG
 Fund: 14NE28 - AWE EBA Solutions, GND SVG

Status: Closing - Final Financial Rev
 FMGR: Moore, Gregg E

Type: Contract

PI Name: Moore, Gregg E
 Sponsor: Nature Conservancy
 Sponsor ID: FY14CECAWEUNHMO
 Resp Org: ORE
 FRAGRNT Start/End Date: UBBIOL
 12/16/13 - 7/31/14

CFDA #: NONE

Fund Information
 Effective Date: 12/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEP

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,661.41	0.00	(12,661.41)	(12,661.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,486.00	12,486.00	0.00	0.00	0.00	12,486.00	12,486.00
*Total: 61 - Salaries and Wages	12,486.00	12,486.00	0.00	12,661.41	0.00	(175.41)	(175.41)
65YF10 Full Fringe Benefit Distr Expe	5,744.00	5,744.00	0.00	5,862.14	0.00	(118.14)	(118.14)
*Total: 65 - Fringe Benefits	5,744.00	5,744.00	0.00	5,862.14	0.00	(118.14)	(118.14)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	204.55	0.00	(204.55)	(204.55)
Subtotal: Non-Travel Support	500.00	500.00	0.00	204.55	0.00	295.45	295.45
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	204.55	0.00	295.45	295.45
**Total Direct Cost Expenditures	18,730.00	18,730.00	0.00	18,728.10	0.00	1.90	1.90
760300 F&A Expenditures	4,870.00	4,870.00	0.00	4,869.29	0.00	0.71	0.71
*Total: 76 - F&A and Internal Allocations	4,870.00	4,870.00	0.00	4,869.29	0.00	0.71	0.71
**Total Indirect Cost Expenditures	4,870.00	4,870.00	0.00	4,869.29	0.00	0.71	0.71
***Total Expenditures	23,600.00	23,600.00	0.00	23,597.39	0.00	2.61	2.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,597.39	0.00	(23,597.39)	(23,597.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,597.39	0.00	(23,597.39)	(23,597.39)
***Total Revenue	0.00	0.00	0.00	23,597.39	0.00	(23,597.39)	(23,597.39)

Grant: 14NE31 - NH Food System Network
 Fund: 14NE31 - NH Food System Network

Status: Closing - BSC/Dept Review
 FMGR: Kelly, Thomas H

Type: Grant

PI Name:	Kelly, Thomas H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	89063	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UADSUS	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/13 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,050.00	1,550.00	0.00	0.00	0.00	9,050.00	1,550.00
*Total: 61 - Salaries and Wages	9,050.00	1,550.00	0.00	1,550.00	0.00	7,500.00	0.00
65YF10 Full Fringe Benefit Distr Expe	130.20	130.20	0.00	0.00	0.00	130.20	130.20
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	119.34	0.00	(119.34)	(119.34)
*Total: 65 - Fringe Benefits	130.20	130.20	0.00	119.34	0.00	10.86	10.86
710000 In-State Travel	0.00	0.00	0.00	1,348.31	0.00	(1,348.31)	(1,348.31)
710100 Out-of-State Travel	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	0.00	0.00	0.00	1,643.19	0.00	(1,643.19)	(1,643.19)
711100 Supplies-General	0.00	0.00	0.00	489.99	0.00	(489.99)	(489.99)
7112 Research Supplies	5,173.80	5,173.80	0.00	0.00	0.00	5,173.80	5,173.80
716120 Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000 Consulting-General	9,874.00	9,874.00	0.00	0.00	0.00	9,874.00	9,874.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,873.50	0.00	(9,873.50)	(9,873.50)
717210 Oth Prof Ser-Honoraria	(1,500.00)	6,000.00	0.00	6,000.00	0.00	(7,500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,225.80	0.00	(2,225.80)	(2,225.80)
Subtotal: Non-Travel Support	13,547.80	21,047.80	0.00	19,389.29	0.00	(5,841.49)	1,658.51
*Total: 71 - Support (Travel & Non-Travel)	13,547.80	21,047.80	0.00	21,032.48	0.00	(7,484.68)	15.32
**Total Direct Cost Expenditures	22,728.00	22,728.00	0.00	22,701.82	0.00	26.18	26.18
760300 F&A Expenditures	2,272.00	2,272.00	0.00	2,270.19	0.00	1.81	1.81
*Total: 76 - F&A and Internal Allocations	2,272.00	2,272.00	0.00	2,270.19	0.00	1.81	1.81
**Total Indirect Cost Expenditures	2,272.00	2,272.00	0.00	2,270.19	0.00	1.81	1.81
***Total Expenditures	25,000.00	25,000.00	0.00	24,972.01	0.00	27.99	27.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,972.01	0.00	(24,972.01)	(24,972.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,972.01	0.00	(24,972.01)	(24,972.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE31 - NH Food System Network
 Fund: 14NE31 - NH Food System Network

Status: Closing - BSC/Dept Review
 FMGR: Kelly, Thomas H

Type: Grant

PI Name:	Kelly, Thomas H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	89063	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UADSUS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/13 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	24,972.01	0.00	(24,972.01)	(24,972.01)

Grant: 14NE31 - NH Food System Network
 Fund: 15C937 - NH Food System Network - CS

Status: Closing - BSC/Dept Review
 FMGR: Kelly, Thomas H

Type: Grant

PI Name: Kelly, Thomas H
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 89063 CFDA #: NONE
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 12/16/13 - 3/31/15

Fund Information
 Effective Date: 01/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
614F10 Academic Administrator	0.00	0.00	0.00	8,550.52	0.00	(8,550.52)	(8,550.52)
615F10 PAT	0.00	0.00	0.00	3,377.00	0.00	(3,377.00)	(3,377.00)
615NZ0 PAT Unallocated Budget (Bud Only)	3,377.00	3,377.00	0.00	0.00	0.00	3,377.00	3,377.00
617F10 Operating Staff	0.00	0.00	0.00	1,663.00	0.00	(1,663.00)	(1,663.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,663.00	1,663.00	0.00	0.00	0.00	1,663.00	1,663.00
*Total: 61 - Salaries and Wages	13,590.00	13,590.00	0.00	13,590.52	0.00	(0.52)	(0.52)
65YF10 Full Fringe Benefit Distr Expe	5,912.00	5,912.00	0.00	5,899.37	0.00	12.63	12.63
*Total: 65 - Fringe Benefits	5,912.00	5,912.00	0.00	5,899.37	0.00	12.63	12.63
**Total Direct Cost Expenditures	19,502.00	19,502.00	0.00	19,489.89	0.00	12.11	12.11
760300 F&A Expenditures	1,950.00	1,950.00	1,949.00	1,949.00	0.00	1.00	1.00
*Total: 76 - F&A and Internal Allocations	1,950.00	1,950.00	1,949.00	1,949.00	0.00	1.00	1.00
**Total Indirect Cost Expenditures	1,950.00	1,950.00	1,949.00	1,949.00	0.00	1.00	1.00
***Total Expenditures	21,452.00	21,452.00	1,949.00	21,438.89	0.00	13.11	13.11
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,509.46	0.00	(12,509.46)	(12,509.46)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,949.00	1,949.00	0.00	(1,949.00)	(1,949.00)
*Total: 5Z - Transfers In	0.00	0.00	1,949.00	14,458.46	0.00	(14,458.46)	(14,458.46)
***Total Revenue	0.00	0.00	1,949.00	14,458.46	0.00	(14,458.46)	(14,458.46)

Grant: 14NE33 - Care Work, Job Flex and Wages
 Fund: 14NE33 - Care Work, Job Flex and Wages

Status: Active
 Type: Grant
 FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Russell Sage Foundation	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	851401	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIKS - PI Kristin E Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,438.37	0.00	(10,438.37)	(10,438.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,897.00	16,897.00	0.00	0.00	0.00	16,897.00	16,897.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
613NZ0	Grad Unallocated Budget (Bud Only)	14,798.00	14,798.00	0.00	0.00	0.00	14,798.00	14,798.00
615F10	PAT	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNSH	Student Labor	0.00	0.00	547.45	4,475.25	0.00	(4,475.25)	(4,475.25)
*Total: 61 - Salaries and Wages		32,195.00	32,195.00	547.45	18,413.65	0.00	13,781.35	13,781.35
65YF10	Full Fringe Benefit Distr Expe	8,312.00	8,312.00	0.00	4,279.86	0.00	4,032.14	4,032.14
*Total: 65 - Fringe Benefits		8,312.00	8,312.00	0.00	4,279.86	0.00	4,032.14	4,032.14
710	Travel	3,399.00	3,399.00	0.00	0.00	0.00	3,399.00	3,399.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,172.90	0.00	(1,172.90)	(1,172.90)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		3,399.00	3,399.00	0.00	1,467.90	0.00	1,931.10	1,931.10
711200	Research Supplies	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
713000	Printing & Copying-General	0.00	0.00	0.00	12.72	0.00	(12.72)	(12.72)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	53.72	0.00	1,446.28	1,446.28
*Total: 71 - Support (Travel & Non-Travel)		4,899.00	4,899.00	0.00	1,521.62	0.00	3,377.38	3,377.38
721100	Assistantships	2,420.00	2,420.00	0.00	0.00	0.00	2,420.00	2,420.00
*Total: 72 - Student and/or Participant Support		2,420.00	2,420.00	0.00	0.00	0.00	2,420.00	2,420.00
**Total Direct Cost Expenditures		47,826.00	47,826.00	547.45	24,215.13	0.00	23,610.87	23,610.87
760300	F&A Expenditures	7,174.00	7,174.00	82.12	3,632.32	0.00	3,541.68	3,541.68
*Total: 76 - F&A and Internal Allocations		7,174.00	7,174.00	82.12	3,632.32	0.00	3,541.68	3,541.68
**Total Indirect Cost Expenditures		7,174.00	7,174.00	82.12	3,632.32	0.00	3,541.68	3,541.68
***Total Expenditures		55,000.00	55,000.00	629.57	27,847.45	0.00	27,152.55	27,152.55
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	629.57	27,847.45	0.00	(27,847.45)	(27,847.45)
*Total: 53 - Sponsored Programs		0.00	0.00	629.57	27,847.45	0.00	(27,847.45)	(27,847.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE33 - Care Work, Job Flex and Wages
 Fund: 14NE33 - Care Work, Job Flex and Wages

Status: Active
 Type: Grant
 FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E		<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Sponsor:	Russell Sage Foundation		Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	851401	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 9/30/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCCIKS - PI Kristin E Smith

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	629.57	27,847.45	0.00	(27,847.45)	(27,847.45)

Grant: 14NE36 - Fade to Black Documentary
 Fund: 14NE36 - Fade to Black Documentary

Status: Active
 Type: Grant
 FMGR: Feintuch, Burt

PI Name:	Feintuch, Burt	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	89062	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	NHZERO		
Resp Org:	UCHCTR	FRAGRNT Start/End Date:	12/16/13 - 6/15/15	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,364.00	16,364.00	2,500.00	16,270.00	84.00	10.00	10.00
Subtotal: Non-Travel Support	16,364.00	16,364.00	2,500.00	16,270.00	84.00	10.00	10.00
*Total: 71 - Support (Travel & Non-Travel)	16,364.00	16,364.00	2,500.00	16,270.00	84.00	10.00	10.00
**Total Direct Cost Expenditures	16,364.00	16,364.00	2,500.00	16,270.00	84.00	10.00	10.00
760300 F&A Expenditures	1,636.00	1,636.00	250.00	1,627.00	0.00	9.00	9.00
*Total: 76 - F&A and Internal Allocations	1,636.00	1,636.00	250.00	1,627.00	0.00	9.00	9.00
**Total Indirect Cost Expenditures	1,636.00	1,636.00	250.00	1,627.00	0.00	9.00	9.00
***Total Expenditures	18,000.00	18,000.00	2,750.00	17,897.00	84.00	19.00	19.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,750.00	17,897.00	0.00	(17,897.00)	(17,897.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,750.00	17,897.00	0.00	(17,897.00)	(17,897.00)
***Total Revenue	0.00	0.00	2,750.00	17,897.00	0.00	(17,897.00)	(17,897.00)

Grant: 14NE40 - Tracking Change-North Country
 Fund: 14NE40 - Tracking Change-North Country

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	88795	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/19/13 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,304.59	0.00	(24,304.59)	(24,304.59)
611F60	Faculty NTT Research	0.00	0.00	0.00	23,605.07	0.00	(23,605.07)	(23,605.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,877.00	46,877.00	0.00	0.00	0.00	46,877.00	46,877.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,745.31	0.00	(20,745.31)	(20,745.31)
613NZ0	Grad Unallocated Budget (Bud Only)	22,438.00	22,438.00	0.00	0.00	0.00	22,438.00	22,438.00
615F10	PAT	0.00	0.00	0.00	3,260.40	0.00	(3,260.40)	(3,260.40)
615NZ0	PAT Unallocated Budget (Bud Only)	3,259.00	3,259.00	0.00	0.00	0.00	3,259.00	3,259.00
617F10	Operating Staff	0.00	0.00	0.00	362.35	0.00	(362.35)	(362.35)
61SNSH	Student Labor	0.00	0.00	0.00	2,030.33	0.00	(2,030.33)	(2,030.33)
61SNZ0	Student Labor Unallocated(Bud Only)	862.00	862.00	0.00	0.00	0.00	862.00	862.00
*Total: 61 - Salaries and Wages		73,436.00	73,436.00	0.00	74,308.05	0.00	(872.05)	(872.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,892.15	0.00	(1,892.15)	(1,892.15)
65YF10	Full Fringe Benefit Distr Expe	14,389.00	14,389.00	0.00	11,495.37	0.00	2,893.63	2,893.63
*Total: 65 - Fringe Benefits		14,389.00	14,389.00	0.00	13,387.52	0.00	1,001.48	1,001.48
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	1,420.11	0.00	(1,420.11)	(1,420.11)
Subtotal: Travel		1,200.00	1,200.00	0.00	1,420.11	0.00	(220.11)	(220.11)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,586.95	0.00	(2,586.95)	(2,586.95)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	337.34	0.00	(337.34)	(337.34)
713000	Printing & Copying-General	0.00	0.00	0.00	3,402.25	0.10	(3,402.35)	(3,402.35)
714000	Postage-General	0.00	0.00	0.00	8.58	0.00	(8.58)	(8.58)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.03	0.00	(48.03)	(48.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	282.43	0.00	(282.43)	(282.43)
Subtotal: Non-Travel Support		4,750.00	4,750.00	0.00	6,665.58	0.10	(1,915.68)	(1,915.68)
*Total: 71 - Support (Travel & Non-Travel)		5,950.00	5,950.00	0.00	8,085.69	0.10	(2,135.79)	(2,135.79)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	4,288.00	4,288.00	0.00	0.00	0.00	4,288.00	4,288.00
*Total: 72 - Student and/or Participant Support		4,288.00	4,288.00	0.00	2,280.00	0.00	2,008.00	2,008.00

Grant: 14NE40 - Tracking Change-North Country
 Fund: 14NE40 - Tracking Change-North Country

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	88795	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/19/13 - 3/31/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	98,063.00	98,063.00	0.00	98,061.26	0.10	1.64	1.64
760300 F&A Expenditures	9,806.00	9,806.00	0.00	9,806.13	0.00	(0.13)	(0.13)
*Total: 76 - F&A and Internal Allocations	9,806.00	9,806.00	0.00	9,806.13	0.00	(0.13)	(0.13)
**Total Indirect Cost Expenditures	9,806.00	9,806.00	0.00	9,806.13	0.00	(0.13)	(0.13)
***Total Expenditures	107,869.00	107,869.00	0.00	107,867.39	0.10	1.51	1.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	107,867.39	0.00	(107,867.39)	(107,867.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,867.39	0.00	(107,867.39)	(107,867.39)
***Total Revenue	0.00	0.00	0.00	107,867.39	0.00	(107,867.39)	(107,867.39)

Grant: 14NE42 - IS SE Test Support
 Fund: 14NE42 - IS SE Test Support

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	10/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1415FC0025	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/20/13 - 8/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	7,804.56	141,916.70	1,823.41	(143,740.11)	(143,740.11)
615NZ0	PAT Unallocated Budget (Bud Only)	151,596.00	151,596.00	0.00	0.00	0.00	151,596.00	151,596.00
*Total: 61 - Salaries and Wages		151,596.00	151,596.00	7,804.56	141,916.70	1,823.41	7,855.89	7,855.89
65YF10	Full Fringe Benefit Distr Expe	64,914.00	64,914.00	3,004.75	61,280.05	702.01	2,931.94	2,931.94
*Total: 65 - Fringe Benefits		64,914.00	64,914.00	3,004.75	61,280.05	702.01	2,931.94	2,931.94
710	Travel	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
710100	Out-of-State Travel	0.00	0.00	4,282.22	67,802.78	0.00	(67,802.78)	(67,802.78)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		57,000.00	57,000.00	4,282.22	67,802.78	0.00	(10,802.78)	(10,802.78)
*Total: 71 - Support (Travel & Non-Travel)		57,000.00	57,000.00	4,282.22	67,802.78	0.00	(10,802.78)	(10,802.78)
**Total Direct Cost Expenditures		273,510.00	273,510.00	15,091.53	270,999.53	2,525.42	(14.95)	(14.95)
760300	F&A Expenditures	123,474.00	123,474.00	7,168.48	128,724.79	0.00	(5,250.79)	(5,250.79)
*Total: 76 - F&A and Internal Allocations		123,474.00	123,474.00	7,168.48	128,724.79	0.00	(5,250.79)	(5,250.79)
**Total Indirect Cost Expenditures		123,474.00	123,474.00	7,168.48	128,724.79	0.00	(5,250.79)	(5,250.79)
***Total Expenditures		396,984.00	396,984.00	22,260.01	399,724.32	2,525.42	(5,265.74)	(5,265.74)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	22,260.01	399,724.32	0.00	(399,724.32)	(399,724.32)
*Total: 53 - Sponsored Programs		0.00	0.00	22,260.01	399,724.32	0.00	(399,724.32)	(399,724.32)
***Total Revenue		0.00	0.00	22,260.01	399,724.32	0.00	(399,724.32)	(399,724.32)

Grant: 14NE45 - NHView 2013 and 2014
 Fund: 14NE45 - NHView 2013 and 2014

Status: Active
 Type: Grant
 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	AmericaView Inc	Effective Date:	02/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	AV13NH01	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC	
Resp Org:	UBNREN	CFDA #:	15.815	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/13/13 - 8/31/15	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,406.60	3,612.84	(17,019.44)	(17,019.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,406.00	13,406.00	0.00	0.00	0.00	13,406.00	13,406.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	17,906.00	17,906.00	0.00	18,406.62	3,612.84	(4,113.46)	(4,113.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,348.96	278.19	(1,627.15)	(1,627.15)
65YF10 Full Fringe Benefit Distr Expe	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
*Total: 65 - Fringe Benefits	1,444.00	1,444.00	0.00	1,348.96	278.19	(183.15)	(183.15)
7112 Research Supplies	2,105.00	2,105.00	0.00	0.00	0.00	2,105.00	2,105.00
711200 Research Supplies	0.00	0.00	0.00	287.98	0.00	(287.98)	(287.98)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Non-Travel Support	2,105.00	2,105.00	0.00	1,687.98	0.00	417.02	417.02
*Total: 71 - Support (Travel & Non-Travel)	2,105.00	2,105.00	0.00	1,687.98	0.00	417.02	417.02
**Total Direct Cost Expenditures	21,455.00	21,455.00	0.00	21,443.56	3,891.03	(3,879.59)	(3,879.59)
760300 F&A Expenditures	3,218.00	3,218.00	0.00	3,216.49	0.00	1.51	1.51
*Total: 76 - F&A and Internal Allocations	3,218.00	3,218.00	0.00	3,216.49	0.00	1.51	1.51
**Total Indirect Cost Expenditures	3,218.00	3,218.00	0.00	3,216.49	0.00	1.51	1.51
***Total Expenditures	24,673.00	24,673.00	0.00	24,660.05	3,891.03	(3,878.08)	(3,878.08)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,660.05	0.00	(24,660.05)	(24,660.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,660.05	0.00	(24,660.05)	(24,660.05)
***Total Revenue	0.00	0.00	0.00	24,660.05	0.00	(24,660.05)	(24,660.05)

Grant: 14NE45 - NHView 2013 and 2014
 Fund: 14NF08 - NHView 2014 and 2015

Status: Active
 Type: Grant
 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	AmericaView Inc	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	AV13NH01	CFDA #:	15.815	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/13/13 - 8/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,948.00	13,948.00	0.00	0.00	0.00	13,948.00	13,948.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,661.53	(1,661.53)	(1,661.53)
613NZ0 Grad Unallocated Budget (Bud Only)	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
61SNSH Student Labor	0.00	0.00	240.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	19,198.00	19,198.00	240.00	1,080.00	1,661.53	16,456.47	16,456.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	127.94	(127.94)	(127.94)
65YF10 Full Fringe Benefit Distr Expe	1,478.00	1,478.00	0.00	0.00	0.00	1,478.00	1,478.00
*Total: 65 - Fringe Benefits	1,478.00	1,478.00	0.00	0.00	127.94	1,350.06	1,350.06
7112 Research Supplies	976.00	976.00	0.00	0.00	0.00	976.00	976.00
711200 Research Supplies	0.00	0.00	549.36	715.31	0.00	(715.31)	(715.31)
Subtotal: Non-Travel Support	976.00	976.00	549.36	715.31	0.00	260.69	260.69
*Total: 71 - Support (Travel & Non-Travel)	976.00	976.00	549.36	715.31	0.00	260.69	260.69
**Total Direct Cost Expenditures	21,652.00	21,652.00	789.36	1,795.31	1,789.47	18,067.22	18,067.22
760300 F&A Expenditures	3,248.00	3,248.00	118.40	269.29	0.00	2,978.71	2,978.71
*Total: 76 - F&A and Internal Allocations	3,248.00	3,248.00	118.40	269.29	0.00	2,978.71	2,978.71
**Total Indirect Cost Expenditures	3,248.00	3,248.00	118.40	269.29	0.00	2,978.71	2,978.71
***Total Expenditures	24,900.00	24,900.00	907.76	2,064.60	1,789.47	21,045.93	21,045.93
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	907.76	2,064.60	0.00	(2,064.60)	(2,064.60)
*Total: 53 - Sponsored Programs	0.00	0.00	907.76	2,064.60	0.00	(2,064.60)	(2,064.60)
***Total Revenue	0.00	0.00	907.76	2,064.60	0.00	(2,064.60)	(2,064.60)

Grant: 14NE46 - Circles of Safety Evaluation
 Fund: 14NE46 - Circles of Safety Evaluation

Status: Closing - BSC/Dept Review
 FMGR: Stapleton, Jane Gerard

Type: Contract

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Stop It Now!	Effective Date:	10/07/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00
Resp Org:	UCEVWC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	10/7/13 - 3/1/15	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

ORG: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	19,000.76	0.00	(19,000.76)	(19,000.76)
61JBHX	Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	20,218.26	0.00	(218.26)	(218.26)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,532.69	0.00	(1,532.69)	(1,532.69)
65YF10	Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
*Total: 65 - Fringe Benefits		1,545.00	1,545.00	0.00	1,565.43	0.00	(20.43)	(20.43)
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel	0.00	0.00	0.00	67.28	0.00	(67.28)	(67.28)
Subtotal: Travel		300.00	300.00	0.00	67.28	0.00	232.72	232.72
7112	Research Supplies	456.00	456.00	0.00	0.00	0.00	456.00	456.00
Subtotal: Non-Travel Support		456.00	456.00	0.00	0.00	0.00	456.00	456.00
*Total: 71 - Support (Travel & Non-Travel)		756.00	756.00	0.00	67.28	0.00	688.72	688.72
**Total Direct Cost Expenditures		22,301.00	22,301.00	0.00	21,850.97	0.00	450.03	450.03
760300	F&A Expenditures	5,799.00	5,799.00	0.00	5,681.32	0.00	117.68	117.68
*Total: 76 - F&A and Internal Allocations		5,799.00	5,799.00	0.00	5,681.32	0.00	117.68	117.68
**Total Indirect Cost Expenditures		5,799.00	5,799.00	0.00	5,681.32	0.00	117.68	117.68
***Total Expenditures		28,100.00	28,100.00	0.00	27,532.29	0.00	567.71	567.71
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,532.29	0.00	(27,532.29)	(27,532.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	27,532.29	0.00	(27,532.29)	(27,532.29)
***Total Revenue		0.00	0.00	0.00	27,532.29	0.00	(27,532.29)	(27,532.29)

Grant: 14NE47 - State Innovation Model Grant
 Fund: 14NE47 - State Innovation Model Grant

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	10/23/201	IDC Basis Code:	MTDC
Sponsor ID:	UNHGIC01	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10 38.20
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST 38.2
FRAGRNT Start/End Date:	10/23/13 - 9/30/16		Rev Account:	531100	Fund Type Level 2 P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	56,568.65	0.00	(56,568.65)	(56,568.65)
615NZ0 PAT Unallocated Budget (Bud Only)	64,466.00	64,466.00	0.00	0.00	0.00	64,466.00	64,466.00
61SNSH Student Labor	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	64,466.00	64,466.00	0.00	56,613.65	0.00	7,852.35	7,852.35
65YF10 Full Fringe Benefit Distr Expe	29,848.00	29,848.00	0.00	22,899.99	0.00	6,948.01	6,948.01
*Total: 65 - Fringe Benefits	29,848.00	29,848.00	0.00	22,899.99	0.00	6,948.01	6,948.01
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	12,996.83	6,914.00	(19,910.83)	(19,910.83)
Subtotal: Non-Travel Support	0.00	0.00	0.00	12,996.83	6,914.00	(19,910.83)	(19,910.83)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12,996.83	6,914.00	(19,910.83)	(19,910.83)
**Total Direct Cost Expenditures	94,314.00	94,314.00	0.00	92,510.47	6,914.00	(5,110.47)	(5,110.47)
760300 F&A Expenditures	36,027.00	36,027.00	0.00	35,338.99	0.00	688.01	688.01
*Total: 76 - F&A and Internal Allocations	36,027.00	36,027.00	0.00	35,338.99	0.00	688.01	688.01
**Total Indirect Cost Expenditures	36,027.00	36,027.00	0.00	35,338.99	0.00	688.01	688.01
***Total Expenditures	130,341.00	130,341.00	0.00	127,849.46	6,914.00	(4,422.46)	(4,422.46)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	127,849.46	0.00	(127,849.46)	(127,849.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	127,849.46	0.00	(127,849.46)	(127,849.46)
***Total Revenue	0.00	0.00	0.00	127,849.46	0.00	(127,849.46)	(127,849.46)

Grant: 14NE52 - Belize River East Archaeology
 Fund: 14NE52 - Belize River East Archaeology

Status: Active
 Type: Grant
 FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Alphawood Foundation	Effective Date:	07/29/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCANTH	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	61.62	0.00	(61.62)	(61.62)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	61.62	0.00	(61.62)	(61.62)
710 Travel	102,525.00	102,525.00	0.00	0.00	0.00	102,525.00	102,525.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,194.39	0.00	(1,194.39)	(1,194.39)
710200 Foreign Travel	0.00	0.00	1,457.75	37,065.63	0.00	(37,065.63)	(37,065.63)
710300 Conference Registration Fees	0.00	0.00	483.62	483.62	0.00	(483.62)	(483.62)
710400 Student or Non-Emp Travel	0.00	0.00	1,371.50	10,484.00	0.00	(10,484.00)	(10,484.00)
Subtotal: Travel	102,525.00	102,525.00	3,312.87	49,227.64	0.00	53,297.36	53,297.36
7112 Research Supplies	74,922.98	74,922.98	0.00	0.00	0.00	74,922.98	74,922.98
711200 Research Supplies	0.00	0.00	101.45	4,870.48	0.00	(4,870.48)	(4,870.48)
713000 Printing & Copying-General	0.00	0.00	0.00	27.27	0.00	(27.27)	(27.27)
714000 Postage-General	0.00	0.00	0.00	206.92	0.00	(206.92)	(206.92)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,354.67	0.00	(1,354.67)	(1,354.67)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
717100 Financial Services-General	0.00	0.00	0.00	295.16	0.00	(295.16)	(295.16)
717200 Other Professional Services-General	0.00	0.00	0.00	10,590.00	0.00	(10,590.00)	(10,590.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
718000 Telecom-General	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	401.50	0.00	(401.50)	(401.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,126.00	0.00	(1,126.00)	(1,126.00)
Subtotal: Non-Travel Support	88,922.98	88,922.98	101.45	20,066.80	0.00	68,856.18	68,856.18
*Total: 71 - Support (Travel & Non-Travel)	191,447.98	191,447.98	3,414.32	69,294.44	0.00	122,153.54	122,153.54
**Total Direct Cost Expenditures	191,447.98	191,447.98	3,414.32	70,136.06	0.00	121,311.92	121,311.92
***Total Expenditures	191,447.98	191,447.98	3,414.32	70,136.06	0.00	121,311.92	121,311.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,414.32	70,136.06	0.00	(70,136.06)	(70,136.06)
*Total: 53 - Sponsored Programs	0.00	0.00	3,414.32	70,136.06	0.00	(70,136.06)	(70,136.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE52 - Belize River East Archaeology
 Fund: 14NE52 - Belize River East Archaeology

Status: Active
 FMGR: Harrison-Buck, Eleanor
 Type: Grant

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: NONE
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

CFDA #: NONE

Fund Information
 Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,414.32	70,136.06	0.00	(70,136.06)	(70,136.06)

Grant: 14NE54 - Urban Institute-MMC Evaluation
 Fund: 14NE54 - Urban Institute-MMC Evaluation

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Contract

PI Name: Porter, Josephine B
 Sponsor: Urban Institute
 Sponsor ID: 34889
 Resp Org: UFHPP
 FRAGRNT Start/End Date: 1/1/14 - 3/31/15

CFDA #: 93.000

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	4,448.50	0.00	(4,448.50)	(4,448.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,999.00	2,999.00	0.00	0.00	0.00	2,999.00	2,999.00
615F10 PAT	0.00	0.00	0.00	2,934.43	0.00	(2,934.43)	(2,934.43)
615NZ0 PAT Unallocated Budget (Bud Only)	3,983.00	3,983.00	0.00	0.00	0.00	3,983.00	3,983.00
*Total: 61 - Salaries and Wages	6,982.00	6,982.00	0.00	7,382.93	0.00	(400.93)	(400.93)
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	2,842.46	0.00	326.54	326.54
*Total: 65 - Fringe Benefits	3,169.00	3,169.00	0.00	2,842.46	0.00	326.54	326.54
710 Travel	284.00	284.00	0.00	0.00	0.00	284.00	284.00
710000 In-State Travel	0.00	0.00	0.00	40.32	0.00	(40.32)	(40.32)
Subtotal: Travel	284.00	284.00	0.00	40.32	0.00	243.68	243.68
*Total: 71 - Support (Travel & Non-Travel)	284.00	284.00	0.00	40.32	0.00	243.68	243.68
**Total Direct Cost Expenditures	10,435.00	10,435.00	0.00	10,265.71	0.00	169.29	169.29
760300 F&A Expenditures	1,565.00	1,565.00	0.00	1,539.86	0.00	25.14	25.14
*Total: 76 - F&A and Internal Allocations	1,565.00	1,565.00	0.00	1,539.86	0.00	25.14	25.14
**Total Indirect Cost Expenditures	1,565.00	1,565.00	0.00	1,539.86	0.00	25.14	25.14
***Total Expenditures	12,000.00	12,000.00	0.00	11,805.57	0.00	194.43	194.43
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,805.57	0.00	(11,805.57)	(11,805.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,805.57	0.00	(11,805.57)	(11,805.57)
***Total Revenue	0.00	0.00	0.00	11,805.57	0.00	(11,805.57)	(11,805.57)

Grant: 14NE56 - Hodgson Brook III
 Fund: 14NE56 - Hodgson Brook III

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Blue Ocean Soc for Marine Conservation	Effective Date:	03/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/28/14 - 12/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,493.00	3,493.00	0.00	0.00	0.00	3,493.00	3,493.00
615F10	PAT	0.00	0.00	0.00	2,865.20	0.00	(2,865.20)	(2,865.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,401.00	10,401.00	0.00	0.00	0.00	10,401.00	10,401.00
*Total: 61 - Salaries and Wages		13,894.00	13,894.00	0.00	2,865.20	0.00	11,028.80	11,028.80
65YF10	Full Fringe Benefit Distr Expe	4,947.00	4,947.00	0.00	1,103.10	0.00	3,843.90	3,843.90
*Total: 65 - Fringe Benefits		4,947.00	4,947.00	0.00	1,103.10	0.00	3,843.90	3,843.90
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		19,841.00	19,841.00	0.00	3,968.30	0.00	15,872.70	15,872.70
760300	F&A Expenditures	5,159.00	5,159.00	0.00	1,031.74	0.00	4,127.26	4,127.26
*Total: 76 - F&A and Internal Allocations		5,159.00	5,159.00	0.00	1,031.74	0.00	4,127.26	4,127.26
**Total Indirect Cost Expenditures		5,159.00	5,159.00	0.00	1,031.74	0.00	4,127.26	4,127.26
***Total Expenditures		25,000.00	25,000.00	0.00	5,000.04	0.00	19,999.96	19,999.96
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
***Total Revenue		0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)

Grant: 14NE58 - NH PIP 2
 Fund: 14NE58 - NH PIP 2

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/02/201	IDC Basis Code:	TDCC
Sponsor ID:	231301	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	4/1/14 - 12/31/15		Rev Account:	531100	Fund Type Level 2 P1
				Approved For Preaward	NO
				Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	542.18	13,926.02	731.95	(14,657.97)	(14,657.97)
615F10 PAT	0.00	0.00	76.63	76.63	413.80	(490.43)	(490.43)
615NZ0 PAT Unallocated Budget (Bud Only)	19,417.00	19,417.00	0.00	0.00	0.00	19,417.00	19,417.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
61CPHX Part Time Hourly	0.00	0.00	489.25	1,125.77	0.00	(1,125.77)	(1,125.77)
61SNSH Student Labor	0.00	0.00	18.50	101.75	0.00	(101.75)	(101.75)
61SNZ0 Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: 61 - Salaries and Wages	23,419.00	23,419.00	1,126.56	15,230.17	1,145.75	7,043.08	7,043.08
65YF10 Full Fringe Benefit Distr Expe	10,465.00	10,465.00	238.24	5,391.04	441.11	4,632.85	4,632.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	37.67	86.68	0.00	(86.68)	(86.68)
*Total: 65 - Fringe Benefits	10,465.00	10,465.00	275.91	5,477.72	441.11	4,546.17	4,546.17
710 Travel	1,894.00	1,894.00	0.00	0.00	0.00	1,894.00	1,894.00
710000 In-State Travel	0.00	0.00	0.00	151.96	0.00	(151.96)	(151.96)
710100 Out-of-State Travel	0.00	0.00	0.00	677.40	0.00	(677.40)	(677.40)
Subtotal: Travel	1,894.00	1,894.00	0.00	829.36	0.00	1,064.64	1,064.64
711000 Purchasing Cards	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
7112 Research Supplies	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,752.00	500.00	(5,252.00)	(5,252.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	139.68	(139.68)	(139.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.65	60.32	0.00	(60.32)	(60.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.08	0.00	(28.08)	(28.08)
Subtotal: Non-Travel Support	7,700.00	7,700.00	0.65	4,889.40	639.68	2,170.92	2,170.92
*Total: 71 - Support (Travel & Non-Travel)	9,594.00	9,594.00	0.65	5,718.76	639.68	3,235.56	3,235.56
**Total Direct Cost Expenditures	43,478.00	43,478.00	1,403.12	26,426.65	2,226.54	14,824.81	14,824.81
760300 F&A Expenditures	6,522.00	6,522.00	210.47	3,251.23	0.00	3,270.77	3,270.77
*Total: 76 - F&A and Internal Allocations	6,522.00	6,522.00	210.47	3,251.23	0.00	3,270.77	3,270.77
**Total Indirect Cost Expenditures	6,522.00	6,522.00	210.47	3,251.23	0.00	3,270.77	3,270.77
***Total Expenditures	50,000.00	50,000.00	1,613.59	29,677.88	2,226.54	18,095.58	18,095.58

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE58 - NH PIP 2
 Fund: 14NE58 - NH PIP 2

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name: Porter, Josephine B
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 231301 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 4/1/14 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/02/201	IDC Basis Code:	TDCC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,613.59	29,677.88	0.00	(29,677.88)	(29,677.88)
*Total: 53 - Sponsored Programs	0.00	0.00	1,613.59	29,677.88	0.00	(29,677.88)	(29,677.88)
***Total Revenue	0.00	0.00	1,613.59	29,677.88	0.00	(29,677.88)	(29,677.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE59 - Refining Freshwater Management
 Fund: 14NE59 - Refining Freshwater Management

Status: Closing - OSR/Central Off Review
 FMGR: Sherwin, Abbie L

Type: Grant

PI Name: Sherwin, Abbie L
 Sponsor: The Wetland Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/14 - 1/31/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total Expenditures	600.00	600.00	0.00	0.00	0.00	600.00	600.00

Grant: 14NE61 - NERACOOS Sandy 2013
 Fund: 14NE61 - NERACOOS Sandy 2013

Status: Active
 Type: Contract
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	04/29/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A0034	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,035.00	7,035.00	0.00	0.00	0.00	7,035.00	7,035.00
615F10 PAT	0.00	0.00	0.00	1,758.28	0.00	(1,758.28)	(1,758.28)
*Total: 61 - Salaries and Wages	7,035.00	7,035.00	0.00	1,758.28	0.00	5,276.72	5,276.72
65YF10 Full Fringe Benefit Distr Expe	3,215.00	3,215.00	0.00	676.92	0.00	2,538.08	2,538.08
*Total: 65 - Fringe Benefits	3,215.00	3,215.00	0.00	676.92	0.00	2,538.08	2,538.08
**Total Direct Cost Expenditures	10,250.00	10,250.00	0.00	2,435.20	0.00	7,814.80	7,814.80
760300 F&A Expenditures	2,050.00	2,050.00	0.00	487.04	0.00	1,562.96	1,562.96
*Total: 76 - F&A and Internal Allocations	2,050.00	2,050.00	0.00	487.04	0.00	1,562.96	1,562.96
**Total Indirect Cost Expenditures	2,050.00	2,050.00	0.00	487.04	0.00	1,562.96	1,562.96
***Total Expenditures	12,300.00	12,300.00	0.00	2,922.24	0.00	9,377.76	9,377.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,922.24	0.00	(2,922.24)	(2,922.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,922.24	0.00	(2,922.24)	(2,922.24)
***Total Revenue	0.00	0.00	0.00	2,922.24	0.00	(2,922.24)	(2,922.24)

Grant: 14NE62 - NH Kids Count
 Fund: 14NE62 - NH Kids Count

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Other

PI Name:	Jaffee, Eleanor M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Kids Count Inc	Effective Date:	01/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UCCINJ	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/3/14 - 6/30/15							

Org: UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,818.56	0.00	(5,818.56)	(5,818.56)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,789.21	0.00	(7,789.21)	(7,789.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,503.00	13,503.00	0.00	0.00	0.00	13,503.00	13,503.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,136.09	0.00	(4,136.09)	(4,136.09)
613NZ0	Grad Unallocated Budget (Bud Only)	8,136.00	8,136.00	0.00	0.00	0.00	8,136.00	8,136.00
615F10	PAT	0.00	0.00	0.00	1,415.16	0.00	(1,415.16)	(1,415.16)
615NZ0	PAT Unallocated Budget (Bud Only)	1,414.00	1,414.00	0.00	0.00	0.00	1,414.00	1,414.00
61SNSH	Student Labor	0.00	0.00	0.00	3,799.90	0.00	(3,799.90)	(3,799.90)
61SNWS	College Work Study	0.00	0.00	275.70	944.34	0.00	(944.34)	(944.34)
*Total: 61 - Salaries and Wages		23,053.00	23,053.00	275.70	23,903.26	0.00	(850.26)	(850.26)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	451.86	0.00	(451.86)	(451.86)
65YF10	Full Fringe Benefit Distr Expe	4,918.00	4,918.00	0.00	3,680.28	0.00	1,237.72	1,237.72
*Total: 65 - Fringe Benefits		4,918.00	4,918.00	0.00	4,132.14	0.00	785.86	785.86
710000	In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
Subtotal: Travel		0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	0.00	0.00	3.57	19.66	0.00	(19.66)	(19.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		100.00	100.00	3.57	19.66	75.00	5.34	5.34
*Total: 71 - Support (Travel & Non-Travel)		100.00	100.00	3.57	57.74	75.00	(32.74)	(32.74)
**Total Direct Cost Expenditures		28,071.00	28,071.00	279.27	28,093.14	75.00	(97.14)	(97.14)
760300	F&A Expenditures	2,807.00	2,807.00	27.93	2,809.33	0.00	(2.33)	(2.33)
*Total: 76 - F&A and Internal Allocations		2,807.00	2,807.00	27.93	2,809.33	0.00	(2.33)	(2.33)
**Total Indirect Cost Expenditures		2,807.00	2,807.00	27.93	2,809.33	0.00	(2.33)	(2.33)
***Total Expenditures		30,878.00	30,878.00	307.20	30,902.47	75.00	(99.47)	(99.47)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	307.20	30,902.47	0.00	(30,902.47)	(30,902.47)
*Total: 53 - Sponsored Programs		0.00	0.00	307.20	30,902.47	0.00	(30,902.47)	(30,902.47)
***Total Revenue		0.00	0.00	307.20	30,902.47	0.00	(30,902.47)	(30,902.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE64 - American Antiquarian Society
 Fund: 14NE64 - American Antiquarian Society

Status: Closing - Final Financial Rev
 FMGR: Moore, Sean D

Type: Other

PI Name: Moore, Sean D
 Sponsor: American Antiquarian Society
 Sponsor ID: NONE CFDA #: 45.000
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCENSM - PI Sean Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,800.01	0.00	(16,800.01)	(16,800.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	16,800.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	16,800.00	16,800.00	0.00	16,800.01	0.00	(0.01)	(0.01)
***Total Expenditures	16,800.00	16,800.00	0.00	16,800.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,800.01	0.00	(16,800.01)	(16,800.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,800.01	0.00	(16,800.01)	(16,800.01)
***Total Revenue	0.00	0.00	0.00	16,800.01	0.00	(16,800.01)	(16,800.01)

Grant: 14NE64 - American Antiquarian Society
 Fund: 15C960 - American Antiquarian Society - CS

Status: Closing - Final Financial Rev
 FMGR: Moore, Sean D

Type: Other

PI Name: Moore, Sean D
 Sponsor: American Antiquarian Society
 Sponsor ID: NONE CFDA #: 45.000
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCENSM - PI Sean Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	6,468.00	6,468.00	0.00	6,468.06	0.00	(0.06)	(0.06)
*Total: 65 - Fringe Benefits	6,468.00	6,468.00	0.00	6,468.06	0.00	(0.06)	(0.06)
**Total Direct Cost Expenditures	6,468.00	6,468.00	0.00	6,468.06	0.00	(0.06)	(0.06)
***Total Expenditures	6,468.00	6,468.00	0.00	6,468.06	0.00	(0.06)	(0.06)
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,468.04	0.00	(6,468.04)	(6,468.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,468.04	0.00	(6,468.04)	(6,468.04)
***Total Revenue	0.00	0.00	0.00	6,468.04	0.00	(6,468.04)	(6,468.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE65 - Preservation Society Newport
 Fund: 14NE65 - Preservation Society Newport

Status: Active
 Type: Other
 FMGR: Moore, Sean D

PI Name:	Moore, Sean D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Preservation Society of Newport County	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	NHZERO	
Resp Org:	UCENGL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/15 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCENSM - PI Sean Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,334.32	15,000.05	0.00	(15,000.05)	(15,000.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	15,000.00	15,000.00	3,334.32	15,000.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures	15,000.00	15,000.00	3,334.32	15,000.05	0.00	(0.05)	(0.05)
***Total Expenditures	15,000.00	15,000.00	3,334.32	15,000.05	0.00	(0.05)	(0.05)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,334.32	15,000.05	0.00	(15,000.05)	(15,000.05)
*Total: 53 - Sponsored Programs	0.00	0.00	3,334.32	15,000.05	0.00	(15,000.05)	(15,000.05)
***Total Revenue	0.00	0.00	3,334.32	15,000.05	0.00	(15,000.05)	(15,000.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE65 - Preservation Society Newport
 Fund: 15C958 - Preservation Society Newport - CS

Status: Active
 Type: Other
 FMGR: Moore, Sean D

PI Name:	Moore, Sean D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Preservation Society of Newport County	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO	
Resp Org:	UCENGL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/15 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: UCENSM - PI Sean Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,283.72	5,775.04	0.00	(5,775.04)	(5,775.04)
*Total: 65 - Fringe Benefits	0.00	0.00	1,283.72	5,775.04	0.00	(5,775.04)	(5,775.04)
**Total Direct Cost Expenditures	0.00	0.00	1,283.72	5,775.04	0.00	(5,775.04)	(5,775.04)
***Total Expenditures	0.00	0.00	1,283.72	5,775.04	0.00	(5,775.04)	(5,775.04)
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,775.00	0.00	(5,775.00)	(5,775.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,775.00	0.00	(5,775.00)	(5,775.00)
***Total Revenue	0.00	0.00	0.00	5,775.00	0.00	(5,775.00)	(5,775.00)

Grant: 14NE68 - APCD Development Manual
 Fund: 14NE68 - APCD Development Manual

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	West Health Policy Center	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC5 5.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 2/28/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(8,521.08)	21,941.45	0.00	(21,941.45)	(21,941.45)
615NZ0 PAT Unallocated Budget (Bud Only)	37,800.00	37,800.00	0.00	0.00	0.00	37,800.00	37,800.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,016.00	1,016.00	0.00	0.00	0.00	1,016.00	1,016.00
*Total: 61 - Salaries and Wages	38,816.00	38,816.00	(8,521.08)	21,941.45	0.00	16,874.55	16,874.55
65YF10 Full Fringe Benefit Distr Expe	15,323.00	15,323.00	(3,280.61)	8,447.43	0.00	6,875.57	6,875.57
*Total: 65 - Fringe Benefits	15,323.00	15,323.00	(3,280.61)	8,447.43	0.00	6,875.57	6,875.57
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	934.98	0.00	(934.98)	(934.98)
Subtotal: Travel	0.00	0.00	0.00	934.98	0.00	(934.98)	(934.98)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	10,075.00	10,075.00	0.00	0.00	0.00	10,075.00	10,075.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,450.00	0.00	(20,450.00)	(20,450.00)
Subtotal: Non-Travel Support	10,075.00	10,075.00	0.00	20,549.00	0.00	(10,474.00)	(10,474.00)
*Total: 71 - Support (Travel & Non-Travel)	10,075.00	10,075.00	0.00	21,483.98	0.00	(11,408.98)	(11,408.98)
730001 Subcontracts 01	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
*Total: 73 - Subcontracts	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
**Total Direct Cost Expenditures	85,714.00	85,714.00	(11,801.69)	51,872.86	0.00	33,841.14	33,841.14
760300 F&A Expenditures	4,286.00	4,286.00	(590.09)	2,593.68	0.00	1,692.32	1,692.32
*Total: 76 - F&A and Internal Allocations	4,286.00	4,286.00	(590.09)	2,593.68	0.00	1,692.32	1,692.32
**Total Indirect Cost Expenditures	4,286.00	4,286.00	(590.09)	2,593.68	0.00	1,692.32	1,692.32
***Total Expenditures	90,000.00	90,000.00	(12,391.78)	54,466.54	0.00	35,533.46	35,533.46
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(12,391.78)	54,466.54	0.00	(54,466.54)	(54,466.54)
*Total: 53 - Sponsored Programs	0.00	0.00	(12,391.78)	54,466.54	0.00	(54,466.54)	(54,466.54)
***Total Revenue	0.00	0.00	(12,391.78)	54,466.54	0.00	(54,466.54)	(54,466.54)

Grant: 14NE69 - IODP Expedition 351
 Fund: 14NE69 - IODP Expedition 351

Status: Active
 FMGR: Bryce, Julia G

Type: Grant

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Consortium for Ocean Leadership	Effective Date:	05/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	T351A97	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/30/14 - 1/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,068.05	0.00	(10,068.05)	(10,068.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
*Total: 61 - Salaries and Wages	10,068.00	10,068.00	0.00	12,258.05	0.00	(2,190.05)	(2,190.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	780.52	0.00	(780.52)	(780.52)
65YF10 Full Fringe Benefit Distr Expe	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 65 - Fringe Benefits	775.00	775.00	0.00	780.52	0.00	(5.52)	(5.52)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	(1,899.60)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	(1,899.60)	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	(1,899.60)	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	13,843.00	13,843.00	(1,899.60)	13,038.57	0.00	804.43	804.43
760300 F&A Expenditures	2,819.00	2,819.00	(987.80)	2,896.09	0.00	(77.09)	(77.09)
*Total: 76 - F&A and Internal Allocations	2,819.00	2,819.00	(987.80)	2,896.09	0.00	(77.09)	(77.09)
**Total Indirect Cost Expenditures	2,819.00	2,819.00	(987.80)	2,896.09	0.00	(77.09)	(77.09)
***Total Expenditures	16,662.00	16,662.00	(2,887.40)	15,934.66	0.00	727.34	727.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(2,887.40)	15,934.66	0.00	(15,934.66)	(15,934.66)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,887.40)	15,934.66	0.00	(15,934.66)	(15,934.66)
***Total Revenue	0.00	0.00	(2,887.40)	15,934.66	0.00	(15,934.66)	(15,934.66)

Grant: 14NE69 - IODP Expedition 351
 Fund: 14NF46 - Post IODP Expedition 351

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Consortium for Ocean Leadership	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	T351A97	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/30/14 - 1/31/16		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	6,526.00	6,526.00	0.00	0.00	0.00	6,526.00	6,526.00
*Total: 61 - Salaries and Wages	6,526.00	6,526.00	0.00	0.00	0.00	6,526.00	6,526.00
7112 Research Supplies	1,610.00	1,610.00	0.00	0.00	0.00	1,610.00	1,610.00
711200 Research Supplies	0.00	0.00	1,899.60	1,899.60	0.00	(1,899.60)	(1,899.60)
Subtotal: Non-Travel Support	1,610.00	1,610.00	1,899.60	1,899.60	0.00	(289.60)	(289.60)
*Total: 71 - Support (Travel & Non-Travel)	1,610.00	1,610.00	1,899.60	1,899.60	0.00	(289.60)	(289.60)
**Total Direct Cost Expenditures	8,136.00	8,136.00	1,899.60	1,899.60	0.00	6,236.40	6,236.40
760300 F&A Expenditures	3,864.00	3,864.00	902.31	902.31	0.00	2,961.69	2,961.69
*Total: 76 - F&A and Internal Allocations	3,864.00	3,864.00	902.31	902.31	0.00	2,961.69	2,961.69
**Total Indirect Cost Expenditures	3,864.00	3,864.00	902.31	902.31	0.00	2,961.69	2,961.69
***Total Expenditures	12,000.00	12,000.00	2,801.91	2,801.91	0.00	9,198.09	9,198.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,801.91	2,801.91	0.00	(2,801.91)	(2,801.91)
*Total: 53 - Sponsored Programs	0.00	0.00	2,801.91	2,801.91	0.00	(2,801.91)	(2,801.91)
***Total Revenue	0.00	0.00	2,801.91	2,801.91	0.00	(2,801.91)	(2,801.91)

Grant: 14NE71 - Berlin-Gorham Health Wellness
 Fund: 14NE71 - Berlin-Gorham Health Wellness

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Other

PI Name:	Jaffee, Eleanor M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Coos County Family Health Services	Effective Date:	04/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	4/1/14 - 3/31/16	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UCCIEJ - PI Eleanor Jaffee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,156.35	0.00	(4,156.35)	(4,156.35)
611F60	Faculty NTT Research	0.00	0.00	333.33	5,068.25	0.00	(5,068.25)	(5,068.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,844.00	19,844.00	0.00	0.00	0.00	19,844.00	19,844.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,120.00	5,120.00	0.00	0.00	0.00	5,120.00	5,120.00
61SNSH	Student Labor	0.00	0.00	58.47	792.07	0.00	(792.07)	(792.07)
*Total: 61 - Salaries and Wages		24,964.00	24,964.00	391.80	10,016.67	0.00	14,947.33	14,947.33
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	320.03	0.00	(320.03)	(320.03)
65YF10	Full Fringe Benefit Distr Expe	5,856.00	5,856.00	128.34	1,951.30	0.00	3,904.70	3,904.70
*Total: 65 - Fringe Benefits		5,856.00	5,856.00	128.34	2,271.33	0.00	3,584.67	3,584.67
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000	In-State Travel	0.00	0.00	69.76	219.50	0.00	(219.50)	(219.50)
Subtotal: Travel		600.00	600.00	69.76	219.50	0.00	380.50	380.50
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713000	Printing & Copying-General	0.00	0.00	0.54	1.35	0.00	(1.35)	(1.35)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	37.78	(37.78)	(37.78)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.69	12.22	0.00	(12.22)	(12.22)
Subtotal: Non-Travel Support		400.00	400.00	2.23	513.57	37.78	(151.35)	(151.35)
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	71.99	733.07	37.78	229.15	229.15
**Total Direct Cost Expenditures		31,820.00	31,820.00	592.13	13,021.07	37.78	18,761.15	18,761.15
760300	F&A Expenditures	3,182.00	3,182.00	59.23	1,302.17	0.00	1,879.83	1,879.83
*Total: 76 - F&A and Internal Allocations		3,182.00	3,182.00	59.23	1,302.17	0.00	1,879.83	1,879.83
**Total Indirect Cost Expenditures		3,182.00	3,182.00	59.23	1,302.17	0.00	1,879.83	1,879.83
***Total Expenditures		35,002.00	35,002.00	651.36	14,323.24	37.78	20,640.98	20,640.98
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	651.36	14,323.24	0.00	(14,323.24)	(14,323.24)
*Total: 53 - Sponsored Programs		0.00	0.00	651.36	14,323.24	0.00	(14,323.24)	(14,323.24)
***Total Revenue		0.00	0.00	651.36	14,323.24	0.00	(14,323.24)	(14,323.24)

Grant: 14NE72 - Support Public Engagement
 Fund: 14NE72 - Support Public Engagement

Status: Closing - BSC/Dept Review
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90958	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/28/14 - 5/27/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,706.92	0.00	(9,706.92)	(9,706.92)
615NZ0 PAT Unallocated Budget (Bud Only)	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00
617F10 Operating Staff	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,512.88	0.00	(1,512.88)	(1,512.88)
61SNSH Student Labor	0.00	0.00	0.00	1,552.38	0.00	(1,552.38)	(1,552.38)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
*Total: 61 - Salaries and Wages	12,272.00	12,272.00	0.00	12,872.18	0.00	(600.18)	(600.18)
65YF10 Full Fringe Benefit Distr Expe	2,769.00	2,769.00	0.00	3,889.26	0.00	(1,120.26)	(1,120.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	118.29	0.00	(118.29)	(118.29)
*Total: 65 - Fringe Benefits	2,769.00	2,769.00	0.00	4,007.55	0.00	(1,238.55)	(1,238.55)
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	125.44	0.00	(125.44)	(125.44)
Subtotal: Travel	750.00	750.00	0.00	125.44	0.00	624.56	624.56
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	349.95	0.00	(349.95)	(349.95)
7112 Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
711200 Research Supplies	0.00	0.00	0.00	154.75	0.00	(154.75)	(154.75)
713000 Printing & Copying-General	0.00	0.00	0.00	409.11	0.00	(409.11)	(409.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	186.66	0.00	(186.66)	(186.66)
716120 Rentals-Property or Room	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
717200 Other Professional Services-General	0.00	0.00	0.00	222.24	0.00	(222.24)	(222.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,027.11	0.00	(1,027.11)	(1,027.11)
Subtotal: Non-Travel Support	4,300.00	4,300.00	0.00	3,079.82	0.00	1,220.18	1,220.18
*Total: 71 - Support (Travel & Non-Travel)	5,050.00	5,050.00	0.00	3,205.26	0.00	1,844.74	1,844.74
**Total Direct Cost Expenditures	20,091.00	20,091.00	0.00	20,084.99	0.00	6.01	6.01
760300 F&A Expenditures	2,009.00	2,009.00	0.00	2,008.49	0.00	0.51	0.51
*Total: 76 - F&A and Internal Allocations	2,009.00	2,009.00	0.00	2,008.49	0.00	0.51	0.51
**Total Indirect Cost Expenditures	2,009.00	2,009.00	0.00	2,008.49	0.00	0.51	0.51
***Total Expenditures	22,100.00	22,100.00	0.00	22,093.48	0.00	6.52	6.52

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE72 - Support Public Engagement
 Fund: 14NE72 - Support Public Engagement

Status: Closing - BSC/Dept Review
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	90958	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/28/14 - 5/27/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,093.48	0.00	(22,093.48)	(22,093.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,093.48	0.00	(22,093.48)	(22,093.48)
***Total Revenue	0.00	0.00	0.00	22,093.48	0.00	(22,093.48)	(22,093.48)

Grant: 14NE73 - Arctic-GRO
 Fund: 14NE73 - Arctic-GRO

Status: Active
 FMGR: Shiklomanov, Alexander I
 Type: Grant

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Woods Hole Research Center Inc	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	WHRCMG091705	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NHZERO
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,436.32	0.00	(11,436.32)	(11,436.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,385.00	15,385.00	0.00	0.00	0.00	15,385.00	15,385.00
*Total: 61 - Salaries and Wages	15,385.00	15,385.00	0.00	11,436.32	0.00	3,948.68	3,948.68
65YF10 Full Fringe Benefit Distr Expe	6,498.00	6,498.00	0.00	4,805.34	0.00	1,692.66	1,692.66
*Total: 65 - Fringe Benefits	6,498.00	6,498.00	0.00	4,805.34	0.00	1,692.66	1,692.66
**Total Direct Cost Expenditures	21,883.00	21,883.00	0.00	16,241.66	0.00	5,641.34	5,641.34
760300 F&A Expenditures	10,394.00	10,394.00	0.00	7,714.83	0.00	2,679.17	2,679.17
*Total: 76 - F&A and Internal Allocations	10,394.00	10,394.00	0.00	7,714.83	0.00	2,679.17	2,679.17
**Total Indirect Cost Expenditures	10,394.00	10,394.00	0.00	7,714.83	0.00	2,679.17	2,679.17
***Total Expenditures	32,277.00	32,277.00	0.00	23,956.49	0.00	8,320.51	8,320.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,956.49	0.00	(23,956.49)	(23,956.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,956.49	0.00	(23,956.49)	(23,956.49)
***Total Revenue	0.00	0.00	0.00	23,956.49	0.00	(23,956.49)	(23,956.49)

Grant: 14NE74 - Vulnerable Families Program
 Fund: 14NE74 - Vulnerable Families Program

Status: Closing - Final Financial Rev
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Annie E. Casey Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	205001	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

ORG: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,832.46	0.00	(9,832.46)	(9,832.46)
611F60 Faculty NTT Research	0.00	0.00	0.00	36,746.60	0.00	(36,746.60)	(36,746.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,463.00	41,463.00	0.00	0.00	0.00	41,463.00	41,463.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,009.74	0.00	(13,009.74)	(13,009.74)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	14,834.00	14,834.00	0.00	0.00	0.00	14,834.00	14,834.00
615F10 PAT	0.00	0.00	0.00	38,524.47	0.00	(38,524.47)	(38,524.47)
615NZ0 PAT Unallocated Budget (Bud Only)	30,726.00	30,726.00	0.00	0.00	0.00	30,726.00	30,726.00
617F10 Operating Staff	0.00	0.00	0.00	1,192.00	0.00	(1,192.00)	(1,192.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	641.27	0.00	(641.27)	(641.27)
61SNSH Student Labor	0.00	0.00	0.00	11,880.38	0.00	(11,880.38)	(11,880.38)
61SNZ0 Student Labor Unallocated(Bud Only)	7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
*Total: 61 - Salaries and Wages	95,404.00	95,404.00	0.00	113,076.92	0.00	(17,672.92)	(17,672.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	757.10	0.00	(757.10)	(757.10)
65YF10 Full Fringe Benefit Distr Expe	28,479.00	28,479.00	0.00	31,332.41	0.00	(2,853.41)	(2,853.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	69.25	0.00	(69.25)	(69.25)
*Total: 65 - Fringe Benefits	28,479.00	28,479.00	0.00	32,158.76	0.00	(3,679.76)	(3,679.76)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,028.11	0.00	(3,028.11)	(3,028.11)
710200 Foreign Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
Subtotal: Travel	4,000.00	4,000.00	0.00	3,297.62	0.00	702.38	702.38
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	81.99	0.00	(81.99)	(81.99)
7112 Research Supplies	24,004.00	24,004.00	0.00	0.00	0.00	24,004.00	24,004.00
711200 Research Supplies	0.00	0.00	0.00	945.54	0.00	(945.54)	(945.54)
713000 Printing & Copying-General	0.00	0.00	0.00	1,191.94	0.00	(1,191.94)	(1,191.94)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,501.19	0.00	(7,501.19)	(7,501.19)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
718000 Telecom-General	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	66.08	0.00	(66.08)	(66.08)

Grant: 14NE74 - Vulnerable Families Program
 Fund: 14NE74 - Vulnerable Families Program

Status: Closing - Final Financial Rev
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Annie E. Casey Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	205001	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	243.59	0.00	(243.59)	(243.59)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	47,504.00	47,504.00	0.00	10,156.72	0.00	37,347.28	37,347.28
*Total: 71 - Support (Travel & Non-Travel)	51,504.00	51,504.00	0.00	13,454.34	0.00	38,049.66	38,049.66
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,629.00	4,629.00	0.00	0.00	0.00	4,629.00	4,629.00
*Total: 72 - Student and/or Participant Support	4,629.00	4,629.00	0.00	1,140.00	0.00	3,489.00	3,489.00
**Total Direct Cost Expenditures	180,016.00	180,016.00	0.00	159,830.02	0.00	20,185.98	20,185.98
760300 F&A Expenditures	18,002.00	18,002.00	0.00	15,983.02	0.00	2,018.98	2,018.98
*Total: 76 - F&A and Internal Allocations	18,002.00	18,002.00	0.00	15,983.02	0.00	2,018.98	2,018.98
**Total Indirect Cost Expenditures	18,002.00	18,002.00	0.00	15,983.02	0.00	2,018.98	2,018.98
***Total Expenditures	198,018.00	198,018.00	0.00	175,813.04	0.00	22,204.96	22,204.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	175,813.04	0.00	(175,813.04)	(175,813.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,813.04	0.00	(175,813.04)	(175,813.04)
***Total Revenue	0.00	0.00	0.00	175,813.04	0.00	(175,813.04)	(175,813.04)

Grant: 14NE75 - Managing Innovation
 Fund: 14NE75 - Managing Innovation

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/16

CFDA #: NONE

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: URRIPM - UNH Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00
61CPEX	Part Time Salary	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 61 - Salaries and Wages		0.00	1,512.00	0.00	504.00	0.00	(504.00)	1,008.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.81	0.00	(38.81)	(38.81)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	38.81	0.00	(38.81)	(38.81)
711100	Supplies-General	0.00	0.00	99.16	1,514.15	0.00	(1,514.15)	(1,514.15)
7112	Research Supplies	0.00	13,138.00	0.00	0.00	0.00	0.00	13,138.00
Subtotal: Non-Travel Support		0.00	13,138.00	99.16	1,514.15	0.00	(1,514.15)	11,623.85
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,138.00	99.16	1,514.15	0.00	(1,514.15)	11,623.85
**Total Direct Cost Expenditures		0.00	14,650.00	99.16	2,056.96	0.00	(2,056.96)	12,593.04
***Total Expenditures		0.00	14,650.00	99.16	2,056.96	0.00	(2,056.96)	12,593.04
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	99.16	2,056.96	0.00	(2,056.96)	(2,056.96)
*Total: 53 - Sponsored Programs		0.00	0.00	99.16	2,056.96	0.00	(2,056.96)	(2,056.96)
***Total Revenue		0.00	0.00	99.16	2,056.96	0.00	(2,056.96)	(2,056.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE75 - Managing Innovation
 Fund: 14NE75 - Managing Innovation

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/16

CFDA #: NONE

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
*Total: 61 - Salaries and Wages		1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
7112	Research Supplies	13,138.00	0.00	0.00	0.00	0.00	13,138.00	0.00
Subtotal: Non-Travel Support		13,138.00	0.00	0.00	0.00	0.00	13,138.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		13,138.00	0.00	0.00	0.00	0.00	13,138.00	0.00
**Total Direct Cost Expenditures		14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00
***Total Expenditures		14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00

Grant: 14NE75 - Managing Innovation
 Fund: 15C963 - Managing Innovation - CS

Status: Active
 Type: Grant
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/16

CFDA #: NONE

Fund Information
 Effective Date: 12/05/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00
61CPEX Part Time Salary	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 61 - Salaries and Wages	0.00	1,512.00	0.00	504.00	0.00	(504.00)	1,008.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.81	0.00	(38.81)	(38.81)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	38.81	0.00	(38.81)	(38.81)
7112 Research Supplies	3,129.00	9,041.00	0.00	0.00	0.00	3,129.00	9,041.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00
Subtotal: Non-Travel Support	(4,071.00)	9,041.00	0.00	0.00	0.00	(4,071.00)	9,041.00
*Total: 71 - Support (Travel & Non-Travel)	(4,071.00)	9,041.00	0.00	0.00	0.00	(4,071.00)	9,041.00
**Total Direct Cost Expenditures	(4,071.00)	10,553.00	0.00	542.81	0.00	(4,613.81)	10,010.19
***Total Expenditures	(4,071.00)	10,553.00	0.00	542.81	0.00	(4,613.81)	10,010.19
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,624.00	0.00	(14,624.00)	(14,624.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,624.00	0.00	(14,624.00)	(14,624.00)
***Total Revenue	0.00	0.00	0.00	14,624.00	0.00	(14,624.00)	(14,624.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE75 - Managing Innovation
 Fund: 15C963 - Managing Innovation - CS

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/16

CFDA #: NONE

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
*Total: 61 - Salaries and Wages		1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
7112	Research Supplies	5,912.00	0.00	0.00	0.00	0.00	5,912.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
Subtotal: Non-Travel Support		13,112.00	0.00	0.00	0.00	0.00	13,112.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		13,112.00	0.00	0.00	0.00	0.00	13,112.00	0.00
**Total Direct Cost Expenditures		14,624.00	0.00	0.00	0.00	0.00	14,624.00	0.00
***Total Expenditures		14,624.00	0.00	0.00	0.00	0.00	14,624.00	0.00

Grant: 14NE76 - Great Marsh EMI Mapping 2014
 Fund: 14NE76 - Great Marsh EMI Mapping 2014

Status: Closing - BSC/Dept Review
 FMGR: Moore, Gregg E

Type: Other

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Merrimack Valley Planning Commission	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expnd End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,104.64	0.00	(6,104.64)	(6,104.64)
611F60	Faculty NTT Research	0.00	0.00	511.91	511.91	0.00	(511.91)	(511.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages		6,250.00	6,250.00	511.91	7,256.55	0.00	(1,006.55)	(1,006.55)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	470.05	0.00	(470.05)	(470.05)
65YF10	Full Fringe Benefit Distr Expe	2,066.00	2,066.00	197.06	197.06	0.00	1,868.94	1,868.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.28	0.00	(49.28)	(49.28)
*Total: 65 - Fringe Benefits		2,066.00	2,066.00	197.06	716.39	0.00	1,349.61	1,349.61
711200	Research Supplies	0.00	0.00	0.00	92.93	0.00	(92.93)	(92.93)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	342.93	0.00	(342.93)	(342.93)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	342.93	0.00	(342.93)	(342.93)
**Total Direct Cost Expenditures		8,316.00	8,316.00	708.97	8,315.87	0.00	0.13	0.13
760300	F&A Expenditures	2,162.00	2,162.00	184.34	2,162.11	0.00	(0.11)	(0.11)
*Total: 76 - F&A and Internal Allocations		2,162.00	2,162.00	184.34	2,162.11	0.00	(0.11)	(0.11)
**Total Indirect Cost Expenditures		2,162.00	2,162.00	184.34	2,162.11	0.00	(0.11)	(0.11)
***Total Expenditures		10,478.00	10,478.00	893.31	10,477.98	0.00	0.02	0.02
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	893.31	10,477.98	0.00	(10,477.98)	(10,477.98)
*Total: 53 - Sponsored Programs		0.00	0.00	893.31	10,477.98	0.00	(10,477.98)	(10,477.98)
***Total Revenue		0.00	0.00	893.31	10,477.98	0.00	(10,477.98)	(10,477.98)

Grant: 14NE77 - Philips 4-H Electricity
 Fund: 14NE77 - Philips 4-H Electricity

Status: Closing - OSR/Central Off Review
 FMGR: Young, Michael C

Type: Grant

PI Name: Young, Michael C
 Sponsor: National 4-H Council
 Sponsor ID: NONE
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/5/14 - 6/1/15

CFDA #: NONE

Fund Information
 Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXYTMY - PI Michael Young

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
61CPHX	Part Time Hourly	0.00	0.00	978.23	11,234.23	0.00	(11,234.23)	(11,234.23)
61SNZ0	Student Labor Unallocated(Bud Only)	6,560.00	7,279.00	0.00	0.00	0.00	6,560.00	7,279.00
*Total: 61 - Salaries and Wages		9,178.00	9,897.00	978.23	11,234.23	0.00	(2,056.23)	(1,337.23)
65YF10	Full Fringe Benefit Distr Expe	1,283.00	1,338.00	0.00	0.00	0.00	1,283.00	1,338.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.32	865.04	0.00	(865.04)	(865.04)
*Total: 65 - Fringe Benefits		1,283.00	1,338.00	75.32	865.04	0.00	417.96	472.96
710	Travel	639.00	390.00	0.00	0.00	0.00	639.00	390.00
710000	In-State Travel	0.00	0.00	0.00	389.92	0.00	(389.92)	(389.92)
Subtotal: Travel		639.00	390.00	0.00	389.92	0.00	249.08	0.08
7112	Research Supplies	2,600.00	2,075.00	0.00	0.00	0.00	2,600.00	2,075.00
711200	Research Supplies	0.00	0.00	0.00	1,516.54	0.00	(1,516.54)	(1,516.54)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,300.00	1,300.00	0.00	973.50	0.00	326.50	326.50
Subtotal: Non-Travel Support		3,900.00	3,375.00	0.00	2,490.04	0.00	1,409.96	884.96
*Total: 71 - Support (Travel & Non-Travel)		4,539.00	3,765.00	0.00	2,879.96	0.00	1,659.04	885.04
**Total Direct Cost Expenditures		15,000.00	15,000.00	1,053.55	14,979.23	0.00	20.77	20.77
***Total Expenditures		15,000.00	15,000.00	1,053.55	14,979.23	0.00	20.77	20.77
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,053.55	14,979.23	0.00	(14,979.23)	(14,979.23)
*Total: 53 - Sponsored Programs		0.00	0.00	1,053.55	14,979.23	0.00	(14,979.23)	(14,979.23)
***Total Revenue		0.00	0.00	1,053.55	14,979.23	0.00	(14,979.23)	(14,979.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE79 - Post Production Fade to Black
 Fund: 14NE79 - Post Production Fade to Black

Status: Closing - Final Financial Rev
 FMGR: Feintuch, Burt

Type: Grant

PI Name: Feintuch, Burt
 Sponsor: NH Humanities Council
 Sponsor ID: 88214
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 05/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 14NE80 - NEGC Fragile X Model
 Fund: 14NE80 - NEGC Fragile X Model

Status: Not Fully Executed
 FMGR: Drum, Monica R

Type: Other

PI Name:	Drum, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	American College of Medical Genetics	Effective Date:	01/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NFE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC18	18.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 5/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	474.38	0.00	(474.38)	(474.38)
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	500.00	500.00	0.00	474.38	0.00	25.62	25.62
65YF10 Full Fringe Benefit Distr Expe	193.00	193.00	0.00	219.65	0.00	(26.65)	(26.65)
*Total: 65 - Fringe Benefits	193.00	193.00	0.00	219.65	0.00	(26.65)	(26.65)
717200 Other Professional Services-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,172.00	11,172.00	0.00	0.00	0.00	11,172.00	11,172.00
Subtotal: Non-Travel Support	11,172.00	11,172.00	0.00	3,800.00	0.00	7,372.00	7,372.00
*Total: 71 - Support (Travel & Non-Travel)	11,172.00	11,172.00	0.00	3,800.00	0.00	7,372.00	7,372.00
**Total Direct Cost Expenditures	11,865.00	11,865.00	0.00	4,494.03	0.00	7,370.97	7,370.97
760300 F&A Expenditures	2,135.00	2,135.00	0.00	808.93	0.00	1,326.07	1,326.07
*Total: 76 - F&A and Internal Allocations	2,135.00	2,135.00	0.00	808.93	0.00	1,326.07	1,326.07
**Total Indirect Cost Expenditures	2,135.00	2,135.00	0.00	808.93	0.00	1,326.07	1,326.07
***Total Expenditures	14,000.00	14,000.00	0.00	5,302.96	0.00	8,697.04	8,697.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,302.96	0.00	(5,302.96)	(5,302.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,302.96	0.00	(5,302.96)	(5,302.96)
***Total Revenue	0.00	0.00	0.00	5,302.96	0.00	(5,302.96)	(5,302.96)

Grant: 14NE82 - Coos Co. Health & Wellness
 Fund: 14NE82 - Coos Co. Health & Wellness

Status: Active
 FMGR: Barker, Heidi W

Type: Contract

PI Name:	Barker, Heidi W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Coos County Family Health Services	Effective Date:	07/01/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00
Resp Org:	UXYTFM	Expnd End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	4/1/14 - 3/31/16	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UXYTHB - PI Heidi Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,175.00	11,175.00	0.00	0.00	0.00	11,175.00	11,175.00
615F10 PAT	0.00	0.00	0.00	6,357.93	0.00	(6,357.93)	(6,357.93)
*Total: 61 - Salaries and Wages	11,175.00	11,175.00	0.00	6,357.93	0.00	4,817.07	4,817.07
65YF10 Full Fringe Benefit Distr Expe	4,425.00	4,425.00	0.00	2,447.80	0.00	1,977.20	1,977.20
*Total: 65 - Fringe Benefits	4,425.00	4,425.00	0.00	2,447.80	0.00	1,977.20	1,977.20
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000 In-State Travel	0.00	0.00	0.00	619.84	0.00	(619.84)	(619.84)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	1,400.00	1,400.00	0.00	659.84	0.00	740.16	740.16
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
711200 Research Supplies	0.00	0.00	19.00	942.91	0.00	(942.91)	(942.91)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Non-Travel Support	7,300.00	7,300.00	19.00	942.91	0.00	6,357.09	6,357.09
*Total: 71 - Support (Travel & Non-Travel)	8,700.00	8,700.00	19.00	1,602.75	0.00	7,097.25	7,097.25
**Total Direct Cost Expenditures	24,300.00	24,300.00	19.00	10,408.48	0.00	13,891.52	13,891.52
760300 F&A Expenditures	2,430.00	2,430.00	1.90	1,040.87	0.00	1,389.13	1,389.13
*Total: 76 - F&A and Internal Allocations	2,430.00	2,430.00	1.90	1,040.87	0.00	1,389.13	1,389.13
**Total Indirect Cost Expenditures	2,430.00	2,430.00	1.90	1,040.87	0.00	1,389.13	1,389.13
***Total Expenditures	26,730.00	26,730.00	20.90	11,449.35	0.00	15,280.65	15,280.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	20.90	11,449.35	0.00	(11,449.35)	(11,449.35)
*Total: 53 - Sponsored Programs	0.00	0.00	20.90	11,449.35	0.00	(11,449.35)	(11,449.35)
***Total Revenue	0.00	0.00	20.90	11,449.35	0.00	(11,449.35)	(11,449.35)

Grant: 14NE83 - Neonatal Mortality of Moose
 Fund: 14NE83 - Neonatal Mortality of Moose

Status: Active
 Type: Other
 FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Safari Club International Foundation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD	
Resp Org:	UBNREN	FRAGRNT Start/End Date:	7/1/14 - 12/30/15	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	960.00	960.00	0.00	(960.00)	(960.00)
61SNSH Student Labor	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
*Total: 61 - Salaries and Wages	10,679.00	10,679.00	1,360.00	1,360.00	0.00	9,319.00	9,319.00
65YF10 Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	822.00	822.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	73.92	73.92	0.00	(73.92)	(73.92)
*Total: 65 - Fringe Benefits	822.00	822.00	73.92	73.92	0.00	748.08	748.08
710 Travel	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
Subtotal: Travel	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
*Total: 71 - Support (Travel & Non-Travel)	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
**Total Direct Cost Expenditures	13,636.00	13,636.00	1,433.92	1,433.92	0.00	12,202.08	12,202.08
760300 F&A Expenditures	1,364.00	1,364.00	143.39	143.39	0.00	1,220.61	1,220.61
*Total: 76 - F&A and Internal Allocations	1,364.00	1,364.00	143.39	143.39	0.00	1,220.61	1,220.61
**Total Indirect Cost Expenditures	1,364.00	1,364.00	143.39	143.39	0.00	1,220.61	1,220.61
***Total Expenditures	15,000.00	15,000.00	1,577.31	1,577.31	0.00	13,422.69	13,422.69
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,577.31	1,577.31	0.00	(1,577.31)	(1,577.31)
*Total: 53 - Sponsored Programs	0.00	0.00	1,577.31	1,577.31	0.00	(1,577.31)	(1,577.31)
***Total Revenue	0.00	0.00	1,577.31	1,577.31	0.00	(1,577.31)	(1,577.31)

Grant: 14NE84 - Adaptive Sports Opportunities
 Fund: 14NE84 - Adaptive Sports Opportunities

Status: Active
 Type: Grant
 FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Reeve (Christopher) Paralysis Foundation	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	93.184	Term Date:	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	2,261.18	2,406.05	0.00	(2,406.05)	(2,406.05)
7112 Research Supplies	2,607.00	2,607.00	0.00	0.00	0.00	2,607.00	2,607.00
Subtotal: Non-Travel Support	2,607.00	2,607.00	2,261.18	2,406.05	0.00	200.95	200.95
*Total: 71 - Support (Travel & Non-Travel)	2,607.00	2,607.00	2,261.18	2,406.05	0.00	200.95	200.95
**Total Direct Cost Expenditures	2,607.00	2,607.00	2,261.18	2,406.05	0.00	200.95	200.95
***Total Expenditures	2,607.00	2,607.00	2,261.18	2,406.05	0.00	200.95	200.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,261.18	2,406.05	0.00	(2,406.05)	(2,406.05)
*Total: 53 - Sponsored Programs	0.00	0.00	2,261.18	2,406.05	0.00	(2,406.05)	(2,406.05)
***Total Revenue	0.00	0.00	2,261.18	2,406.05	0.00	(2,406.05)	(2,406.05)

Grant: 14NE85 - Kessler Survey
 Fund: 14NE85 - Kessler Survey

Status: Closing - BSC/Dept Review
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Kessler Foundation Inc	Effective Date:	10/08/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	7971533SEGFY2014	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	NHZERO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,820.50	(1,820.50)	(1,820.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	119.19	5,333.69	0.00	(5,333.69)	(5,333.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,741.00	28,741.00	0.00	0.00	0.00	28,741.00	28,741.00
615F10	PAT	0.00	0.00	898.54	2,381.13	224.64	(2,605.77)	(2,605.77)
617BHO	Operating Staff-Overtime	0.00	0.00	26.98	127.08	0.00	(127.08)	(127.08)
617F10	Operating Staff	0.00	0.00	944.59	3,212.74	157.43	(3,370.17)	(3,370.17)
61SNSH	Student Labor	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
*Total: 61 - Salaries and Wages		28,741.00	28,741.00	2,214.30	11,279.64	2,202.57	15,258.79	15,258.79
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.08	9.79	140.18	(149.97)	(149.97)
65YF10	Full Fringe Benefit Distr Expe	12,091.00	12,091.00	755.50	4,207.12	147.10	7,736.78	7,736.78
*Total: 65 - Fringe Benefits		12,091.00	12,091.00	757.58	4,216.91	287.28	7,586.81	7,586.81
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	689.60	689.60	0.00	(689.60)	(689.60)
Subtotal: Travel		3,000.00	3,000.00	689.60	689.60	0.00	2,310.40	2,310.40
7112	Research Supplies	128.00	128.00	0.00	0.00	0.00	128.00	128.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	390,822.00	0.00	(390,822.00)	(390,822.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	390,822.00	390,822.00	0.00	0.00	0.00	390,822.00	390,822.00
718000	Telecom-General	0.00	0.00	0.00	15.92	99.95	(115.87)	(115.87)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
Subtotal: Non-Travel Support		390,950.00	390,950.00	0.00	390,837.97	199.95	(87.92)	(87.92)
*Total: 71 - Support (Travel & Non-Travel)		393,950.00	393,950.00	689.60	391,527.57	199.95	2,222.48	2,222.48
**Total Direct Cost Expenditures		434,782.00	434,782.00	3,661.48	407,024.12	2,689.80	25,068.08	25,068.08
760300	F&A Expenditures	65,217.00	65,217.00	549.22	61,053.69	0.00	4,163.31	4,163.31
*Total: 76 - F&A and Internal Allocations		65,217.00	65,217.00	549.22	61,053.69	0.00	4,163.31	4,163.31
**Total Indirect Cost Expenditures		65,217.00	65,217.00	549.22	61,053.69	0.00	4,163.31	4,163.31
***Total Expenditures		499,999.00	499,999.00	4,210.70	468,077.81	2,689.80	29,231.39	29,231.39
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,210.70	468,077.81	0.00	(468,077.81)	(468,077.81)
*Total: 53 - Sponsored Programs		0.00	0.00	4,210.70	468,077.81	0.00	(468,077.81)	(468,077.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE85 - Kessler Survey
 Fund: 14NE85 - Kessler Survey

Status: Closing - BSC/Dept Review
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 7971533SEGFY2014 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/14 - 5/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/08/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,210.70	468,077.81	0.00	(468,077.81)	(468,077.81)

Grant: 14NE86 - VOCA
 Fund: 14NE86 - VOCA

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UJLSTD	CFDA #: 16.000	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	OTHER

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,261.44	10,741.84	3,052.95	(13,794.79)	(13,794.79)
615NZ0 PAT Unallocated Budget (Bud Only)	25,821.00	25,821.00	0.00	0.00	0.00	25,821.00	25,821.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,065.00	0.00	(3,065.00)	(3,065.00)
61CPHX Part Time Hourly	0.00	0.00	3,068.50	3,068.50	0.00	(3,068.50)	(3,068.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
61SNSH Student Labor	0.00	0.00	530.75	3,728.75	0.00	(3,728.75)	(3,728.75)
61SNWS College Work Study	0.00	0.00	0.00	2,509.43	0.00	(2,509.43)	(2,509.43)
61SNZ0 Student Labor Unallocated(Bud Only)	2,375.00	2,375.00	0.00	0.00	0.00	2,375.00	2,375.00
*Total: 61 - Salaries and Wages	28,196.00	28,196.00	5,860.69	23,943.52	3,052.95	1,199.53	1,199.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	63.92	0.00	(63.92)	(63.92)
65YF10 Full Fringe Benefit Distr Expe	10,121.00	10,121.00	870.66	4,135.63	1,175.39	4,809.98	4,809.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	236.27	472.30	0.00	(472.30)	(472.30)
*Total: 65 - Fringe Benefits	10,121.00	10,121.00	1,106.93	4,671.85	1,175.39	4,273.76	4,273.76
710100 Out-of-State Travel	0.00	0.00	0.00	1,851.49	0.00	(1,851.49)	(1,851.49)
710300 Conference Registration Fees	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Travel	0.00	0.00	0.00	2,496.49	0.00	(2,496.49)	(2,496.49)
711100 Supplies-General	0.00	0.00	5.97	836.20	0.00	(836.20)	(836.20)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	1,649.50	(1,649.50)	(1,649.50)
7112 Research Supplies	3,983.00	3,983.00	0.00	0.00	0.00	3,983.00	3,983.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	1,497.00	(1,497.00)	(1,497.00)
718000 Telecom-General	0.00	0.00	131.08	131.08	0.00	(131.08)	(131.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	23.96	23.96	0.00	(23.96)	(23.96)
Subtotal: Non-Travel Support	3,983.00	3,983.00	161.01	2,374.24	3,146.50	(1,537.74)	(1,537.74)
*Total: 71 - Support (Travel & Non-Travel)	3,983.00	3,983.00	161.01	4,870.73	3,146.50	(4,034.23)	(4,034.23)
**Total Direct Cost Expenditures	42,300.00	42,300.00	7,128.63	33,486.10	7,374.84	1,439.06	1,439.06
***Total Expenditures	42,300.00	42,300.00	7,128.63	33,486.10	7,374.84	1,439.06	1,439.06
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,128.63	33,486.10	0.00	(33,486.10)	(33,486.10)
*Total: 53 - Sponsored Programs	0.00	0.00	7,128.63	33,486.10	0.00	(33,486.10)	(33,486.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE86 - VOCA
 Fund: 14NE86 - VOCA

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: NONE
 Resp Org: UJLSTD
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 16.000

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,128.63	33,486.10	0.00	(33,486.10)	(33,486.10)

Grant: 14NE87 - NH PSEP-IMI
 Fund: 14NE87 - NH PSEP-IMI

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	CropLife Foundation	Effective Date:	08/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXFDAG	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UXFDACS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,545.14	13,229.73	2,079.51	(15,309.24)	(15,309.24)
615NZ0 PAT Unallocated Budget (Bud Only)	17,473.00	17,473.00	0.00	0.00	0.00	17,473.00	17,473.00
*Total: 61 - Salaries and Wages	17,473.00	17,473.00	1,545.14	13,229.73	2,079.51	2,163.76	2,163.76
65YF10 Full Fringe Benefit Distr Expe	6,727.00	6,727.00	594.87	5,093.46	800.61	832.93	832.93
*Total: 65 - Fringe Benefits	6,727.00	6,727.00	594.87	5,093.46	800.61	832.93	832.93
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	2,140.01	18,323.19	2,880.12	3,796.69	3,796.69
***Total Expenditures	25,000.00	25,000.00	2,140.01	18,323.19	2,880.12	3,796.69	3,796.69
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,140.01	18,323.19	0.00	(18,323.19)	(18,323.19)
*Total: 53 - Sponsored Programs	0.00	0.00	2,140.01	18,323.19	0.00	(18,323.19)	(18,323.19)
***Total Revenue	0.00	0.00	2,140.01	18,323.19	0.00	(18,323.19)	(18,323.19)

Grant: 14NE88 - NH Ocean Temp and Fish Catch
 Fund: 14NE88 - NH Ocean Temp and Fish Catch

Status: Active
 FMGR: Chapman, Erik W

Type: Contract

PI Name: Chapman, Erik W
 Sponsor: Nature Conservancy
 Sponsor ID: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/22/14 - 2/29/16

CFDA #: NONE

Fund Information
 Effective Date: 07/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,366.00	5,366.00	0.00	0.00	0.00	5,366.00	5,366.00
*Total: 61 - Salaries and Wages	5,366.00	5,366.00	0.00	0.00	0.00	5,366.00	5,366.00
65YF10 Full Fringe Benefit Distr Expe	2,066.00	2,066.00	0.00	0.00	0.00	2,066.00	2,066.00
*Total: 65 - Fringe Benefits	2,066.00	2,066.00	0.00	0.00	0.00	2,066.00	2,066.00
710 Travel	271.00	271.00	0.00	0.00	0.00	271.00	271.00
Subtotal: Travel	271.00	271.00	0.00	0.00	0.00	271.00	271.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,201.00	20,201.00	0.00	20,229.34	0.00	(28.34)	(28.34)
Subtotal: Non-Travel Support	20,301.00	20,301.00	0.00	20,229.34	0.00	71.66	71.66
*Total: 71 - Support (Travel & Non-Travel)	20,572.00	20,572.00	0.00	20,229.34	0.00	342.66	342.66
**Total Direct Cost Expenditures	28,004.00	28,004.00	0.00	20,229.34	0.00	7,774.66	7,774.66
760300 F&A Expenditures	5,041.00	5,041.00	0.00	5,259.62	0.00	(218.62)	(218.62)
*Total: 76 - F&A and Internal Allocations	5,041.00	5,041.00	0.00	5,259.62	0.00	(218.62)	(218.62)
**Total Indirect Cost Expenditures	5,041.00	5,041.00	0.00	5,259.62	0.00	(218.62)	(218.62)
***Total Expenditures	33,045.00	33,045.00	0.00	25,488.96	0.00	7,556.04	7,556.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,488.96	0.00	(25,488.96)	(25,488.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,488.96	0.00	(25,488.96)	(25,488.96)
***Total Revenue	0.00	0.00	0.00	25,488.96	0.00	(25,488.96)	(25,488.96)

Grant: 14NE90 - NE Cottontail Trans-Locations
 Fund: 14NE90 - NE Cottontail Trans-Locations

Status: Active
 FMGR: Kovach, Adrienne I

Type: Other

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Wildlife Management Institute	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	15.000	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 8/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,680.87	0.00	(1,680.87)	(1,680.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,673.00	1,673.00	0.00	0.00	0.00	1,673.00	1,673.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages	3,273.00	3,273.00	0.00	1,680.87	0.00	1,592.13	1,592.13
65YF10 Full Fringe Benefit Distr Expe	778.00	778.00	0.00	647.14	0.00	130.86	130.86
*Total: 65 - Fringe Benefits	778.00	778.00	0.00	647.14	0.00	130.86	130.86
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	966.71	0.00	(966.71)	(966.71)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	966.71	0.00	3,033.29	3,033.29
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	966.71	0.00	3,033.29	3,033.29
**Total Direct Cost Expenditures	8,051.00	8,051.00	0.00	3,294.72	0.00	4,756.28	4,756.28
760300 F&A Expenditures	2,093.00	2,093.00	0.00	856.67	0.00	1,236.33	1,236.33
*Total: 76 - F&A and Internal Allocations	2,093.00	2,093.00	0.00	856.67	0.00	1,236.33	1,236.33
**Total Indirect Cost Expenditures	2,093.00	2,093.00	0.00	856.67	0.00	1,236.33	1,236.33
***Total Expenditures	10,144.00	10,144.00	0.00	4,151.39	0.00	5,992.61	5,992.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,151.39	0.00	(4,151.39)	(4,151.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,151.39	0.00	(4,151.39)	(4,151.39)
***Total Revenue	0.00	0.00	0.00	4,151.39	0.00	(4,151.39)	(4,151.39)

Grant: 14NE91 - 2014 - 2015 Grafton CEDC
 Fund: 14NE91 - 2014 - 2015 Grafton CEDC

Status: Active
 FMGR: Collins, Mary E
 Type: Other

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Grafton County Economic Development Council	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	14.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UESBDC	Rev Account:	531100	Fund Type Level 2	Idc Waiver
FRAGRNT Start/End Date:	7/1/14 - 6/30/15				Sefa Classification
					OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	15,660.00	15,660.00	1,390.50	14,374.50	1,835.46	(549.96)	(549.96)
*Total: 61 - Salaries and Wages	15,660.00	15,660.00	1,390.50	14,374.50	1,835.46	(549.96)	(549.96)
65YF10 Full Fringe Benefit Distr Expe	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	107.08	1,106.88	141.33	(1,248.21)	(1,248.21)
*Total: 65 - Fringe Benefits	1,206.00	1,206.00	107.08	1,106.88	141.33	(42.21)	(42.21)
710 Travel	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
710000 In-State Travel	0.00	0.00	0.00	253.10	0.00	(253.10)	(253.10)
710300 Conference Registration Fees	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	1,034.00	1,034.00	25.00	278.10	0.00	755.90	755.90
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	10.99	199.12	0.00	(199.12)	(199.12)
713000 Printing & Copying-General	0.00	0.00	63.00	63.00	0.00	(63.00)	(63.00)
Subtotal: Non-Travel Support	100.00	100.00	73.99	262.12	0.00	(162.12)	(162.12)
*Total: 71 - Support (Travel & Non-Travel)	1,134.00	1,134.00	98.99	540.22	0.00	593.78	593.78
**Total Direct Cost Expenditures	18,000.00	18,000.00	1,596.57	16,021.60	1,976.79	1.61	1.61
***Total Expenditures	18,000.00	18,000.00	1,596.57	16,021.60	1,976.79	1.61	1.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,596.57	16,021.60	0.00	(16,021.60)	(16,021.60)
*Total: 53 - Sponsored Programs	0.00	0.00	1,596.57	16,021.60	0.00	(16,021.60)	(16,021.60)
***Total Revenue	0.00	0.00	1,596.57	16,021.60	0.00	(16,021.60)	(16,021.60)

Grant: 14NE93 - Programs in Glycosciences YR4
 Fund: 14NE93 - Programs in Glycosciences YR4

Status: Closing - BSC/Dept Review
 FMGR: Reinhold, Vernon

Type: Grant

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Brigham and Women's Hospital	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	107278	CFDA #:	93.839	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,390.00	17,390.00	0.00	0.00	0.00	17,390.00	17,390.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,970.20	0.00	(3,970.20)	(3,970.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,061.70	0.00	(15,061.70)	(15,061.70)
613NZ0 Grad Unallocated Budget (Bud Only)	20,536.00	20,536.00	0.00	0.00	0.00	20,536.00	20,536.00
615F10 PAT	0.00	0.00	0.00	69,638.28	0.00	(69,638.28)	(69,638.28)
615NZ0 PAT Unallocated Budget (Bud Only)	79,670.00	79,670.00	0.00	0.00	0.00	79,670.00	79,670.00
*Total: 61 - Salaries and Wages	117,596.00	117,596.00	0.00	88,670.18	0.00	28,925.82	28,925.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	305.71	0.00	(305.71)	(305.71)
65YF10 Full Fringe Benefit Distr Expe	43,762.00	43,762.00	0.00	27,167.86	0.00	16,594.14	16,594.14
*Total: 65 - Fringe Benefits	43,762.00	43,762.00	0.00	27,473.57	0.00	16,288.43	16,288.43
7112 Research Supplies	7,746.00	7,746.00	0.00	0.00	0.00	7,746.00	7,746.00
711200 Research Supplies	0.00	0.00	0.00	40,951.78	0.00	(40,951.78)	(40,951.78)
714030 Postage-Express Mail	0.00	0.00	0.00	116.65	0.00	(116.65)	(116.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
Subtotal: Non-Travel Support	7,746.00	7,746.00	0.00	44,418.43	0.00	(36,672.43)	(36,672.43)
*Total: 71 - Support (Travel & Non-Travel)	7,746.00	7,746.00	0.00	44,418.43	0.00	(36,672.43)	(36,672.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,463.00	8,463.00	0.00	0.00	0.00	8,463.00	8,463.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
*Total: 72 - Student and/or Participant Support	8,463.00	8,463.00	0.00	4,468.00	0.00	3,995.00	3,995.00
740000 Cap Equipment	0.00	0.00	0.00	16,298.00	0.00	(16,298.00)	(16,298.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	16,298.00	0.00	(16,298.00)	(16,298.00)
**Total Direct Cost Expenditures	177,567.00	177,567.00	0.00	181,328.18	0.00	(3,761.18)	(3,761.18)
760300 F&A Expenditures	80,324.00	80,324.00	0.00	76,266.92	0.00	4,057.08	4,057.08
*Total: 76 - F&A and Internal Allocations	80,324.00	80,324.00	0.00	76,266.92	0.00	4,057.08	4,057.08
**Total Indirect Cost Expenditures	80,324.00	80,324.00	0.00	76,266.92	0.00	4,057.08	4,057.08
***Total Expenditures	257,891.00	257,891.00	0.00	257,595.10	0.00	295.90	295.90

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE93 - Programs in Glycosciences YR4
 Fund: 14NE93 - Programs in Glycosciences YR4

Status: Closing - BSC/Dept Review
 FMGR: Reinhold, Vernon

Type: Grant

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Brigham and Women's Hospital	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	107278	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #: 93.839	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	257,595.10	0.00	(257,595.10)	(257,595.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	257,595.10	0.00	(257,595.10)	(257,595.10)
***Total Revenue	0.00	0.00	0.00	257,595.10	0.00	(257,595.10)	(257,595.10)

Grant: 14NE94 - Prevention of Head Impacts
 Fund: 14NE94 - Prevention of Head Impacts

Status: Active
 Type: Grant
 FMGR: Swartz, Erik E

PI Name:	Swartz, Erik E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Athletic Trainers' Association	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14GGP0052	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 12/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,484.87	2,907.74	(9,392.61)	(9,392.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,589.00	16,589.00	0.00	0.00	0.00	16,589.00	16,589.00
61SNSH	Student Labor	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
*Total: 61 - Salaries and Wages		18,052.00	18,052.00	0.00	6,957.37	2,907.74	8,186.89	8,186.89
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	499.33	223.90	(723.23)	(723.23)
65YF10	Full Fringe Benefit Distr Expe	1,377.00	1,377.00	0.00	0.00	0.00	1,377.00	1,377.00
*Total: 65 - Fringe Benefits		1,377.00	1,377.00	0.00	499.33	223.90	653.77	653.77
710	Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	766.13	0.00	(766.13)	(766.13)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	981.78	0.00	(981.78)	(981.78)
Subtotal: Travel		6,250.00	6,250.00	0.00	2,156.91	0.00	4,093.09	4,093.09
7112	Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
711200	Research Supplies	0.00	0.00	0.00	6,872.70	0.00	(6,872.70)	(6,872.70)
717000	Consulting-General	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.68	0.00	(118.68)	(118.68)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	461.34	0.00	(461.34)	(461.34)
Subtotal: Non-Travel Support		9,750.00	9,750.00	0.00	7,452.72	0.00	2,297.28	2,297.28
*Total: 71 - Support (Travel & Non-Travel)		16,000.00	16,000.00	0.00	9,609.63	0.00	6,390.37	6,390.37
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		40,429.00	40,429.00	0.00	17,066.33	3,131.64	20,231.03	20,231.03
760300	F&A Expenditures	6,065.00	6,065.00	0.00	2,559.95	0.00	3,505.05	3,505.05
*Total: 76 - F&A and Internal Allocations		6,065.00	6,065.00	0.00	2,559.95	0.00	3,505.05	3,505.05
**Total Indirect Cost Expenditures		6,065.00	6,065.00	0.00	2,559.95	0.00	3,505.05	3,505.05
***Total Expenditures		46,494.00	46,494.00	0.00	19,626.28	3,131.64	23,736.08	23,736.08
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,626.28	0.00	(19,626.28)	(19,626.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE94 - Prevention of Head Impacts
 Fund: 14NE94 - Prevention of Head Impacts

Status: Active
 FMGR: Swartz, Erik E
 Type: Grant

PI Name:	Swartz, Erik E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Athletic Trainers' Association	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14GGP0052	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 12/31/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,626.28	0.00	(19,626.28)	(19,626.28)
***Total Revenue	0.00	0.00	0.00	19,626.28	0.00	(19,626.28)	(19,626.28)

Grant: 14NE95 - Motives for IPV Perpetration
 Fund: 14NE95 - Motives for IPV Perpetration

Status: Active
 Type: Grant
 FMGR: Neal, Angela M

PI Name:	Neal, Angela M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Soc for Psychological Study Social Issues	Effective Date:	08/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 8/1/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCPYAN - PI Angela Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE95 - Motives for IPV Perpetration
 Fund: 15C981 - Motives for IPV Perpetration CS

Status: Active
 FMGR: Neal, Angela M

Type: Grant

PI Name: Neal, Angela M
 Sponsor: Soc for Psychological Study Social Issues
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 8/1/14 - 8/1/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCPYAN - PI Angela Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 14NE96 - Steel Anisotropy
 Fund: 14NE96 - Steel Anisotropy

Status: Active
 FMGR: Korkolis, Ioannis

Type: Contract

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	APS Auto/Steel Partnership	Effective Date:	11/17/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	PO961013	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDME00	FRAGRNT Start/End Date:	8/13/14 - 7/31/15	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

ORG: UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,599.00	0.00	(3,599.00)	(3,599.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,572.48	0.00	(24,572.48)	(24,572.48)
613NZ0	Grad Unallocated Budget (Bud Only)	23,325.00	23,325.00	0.00	0.00	0.00	23,325.00	23,325.00
*Total: 61 - Salaries and Wages		26,494.00	26,494.00	0.00	28,171.48	0.00	(1,677.48)	(1,677.48)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	277.12	0.00	(277.12)	(277.12)
65YF10	Full Fringe Benefit Distr Expe	244.00	244.00	0.00	0.00	0.00	244.00	244.00
*Total: 65 - Fringe Benefits		244.00	244.00	0.00	277.12	0.00	(33.12)	(33.12)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	15,517.00	15,517.00	0.00	0.00	0.00	15,517.00	15,517.00
711200	Research Supplies	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
717200	Other Professional Services-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		15,517.00	15,517.00	300.00	5,050.00	0.00	10,467.00	10,467.00
*Total: 71 - Support (Travel & Non-Travel)		17,017.00	17,017.00	300.00	5,050.00	0.00	11,967.00	11,967.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	25,460.00	25,460.00	0.00	0.00	0.00	25,460.00	25,460.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,479.00	0.00	(6,479.00)	(6,479.00)
*Total: 72 - Student and/or Participant Support		25,460.00	25,460.00	0.00	7,619.00	0.00	17,841.00	17,841.00
**Total Direct Cost Expenditures		69,215.00	69,215.00	300.00	41,117.60	0.00	28,097.40	28,097.40
760300	F&A Expenditures	20,785.00	20,785.00	(3,476.50)	15,911.84	0.00	4,873.16	4,873.16
*Total: 76 - F&A and Internal Allocations		20,785.00	20,785.00	(3,476.50)	15,911.84	0.00	4,873.16	4,873.16
**Total Indirect Cost Expenditures		20,785.00	20,785.00	(3,476.50)	15,911.84	0.00	4,873.16	4,873.16
***Total Expenditures		90,000.00	90,000.00	(3,176.50)	57,029.44	0.00	32,970.56	32,970.56
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(3,176.50)	57,029.44	0.00	(57,029.44)	(57,029.44)
*Total: 53 - Sponsored Programs		0.00	0.00	(3,176.50)	57,029.44	0.00	(57,029.44)	(57,029.44)
***Total Revenue		0.00	0.00	(3,176.50)	57,029.44	0.00	(57,029.44)	(57,029.44)

Grant: 14NE97 - EH Operating Grant FY15
 Fund: 14NE97 - EH Operating Grant FY15

Status: Active
 Type: Grant
 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	157510	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UFIHPP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,596.18	29,861.46	4,854.84	(34,716.30)	(34,716.30)
615NZ0 PAT Unallocated Budget (Bud Only)	47,087.00	47,087.00	0.00	0.00	0.00	47,087.00	47,087.00
*Total: 61 - Salaries and Wages	47,087.00	47,087.00	3,596.18	29,861.46	4,854.84	12,370.70	12,370.70
65YF10 Full Fringe Benefit Distr Expe	21,095.00	21,095.00	1,384.52	11,496.59	1,869.11	7,729.30	7,729.30
*Total: 65 - Fringe Benefits	21,095.00	21,095.00	1,384.52	11,496.59	1,869.11	7,729.30	7,729.30
**Total Direct Cost Expenditures	68,182.00	68,182.00	4,980.70	41,358.05	6,723.95	20,100.00	20,100.00
760300 F&A Expenditures	6,818.00	6,818.00	498.08	4,135.83	0.00	2,682.17	2,682.17
*Total: 76 - F&A and Internal Allocations	6,818.00	6,818.00	498.08	4,135.83	0.00	2,682.17	2,682.17
**Total Indirect Cost Expenditures	6,818.00	6,818.00	498.08	4,135.83	0.00	2,682.17	2,682.17
***Total Expenditures	75,000.00	75,000.00	5,478.78	45,493.88	6,723.95	22,782.17	22,782.17
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,478.78	45,493.88	0.00	(45,493.88)	(45,493.88)
*Total: 53 - Sponsored Programs	0.00	0.00	5,478.78	45,493.88	0.00	(45,493.88)	(45,493.88)
***Total Revenue	0.00	0.00	5,478.78	45,493.88	0.00	(45,493.88)	(45,493.88)

Grant: 14NE99 - NeC: New England Groundfish
 Fund: 14NE99 - NeC: New England Groundfish

Status: Active
 FMGR: Glass, Christopher

Type: Contract

PI Name: Glass, Christopher
 Sponsor: NE Fishery Management Council
 Sponsor ID: PGRM1403 CFDA #: 11.441
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/15/14 - 2/28/17

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,104.84	11,096.02	0.00	(11,096.02)	(11,096.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,583.00	29,583.00	0.00	0.00	0.00	29,583.00	29,583.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: 61 - Salaries and Wages		35,833.00	35,833.00	1,104.84	11,096.02	0.00	24,736.98	24,736.98
65YF10	Full Fringe Benefit Distr Expe	14,262.00	14,262.00	425.36	4,271.97	0.00	9,990.03	9,990.03
*Total: 65 - Fringe Benefits		14,262.00	14,262.00	425.36	4,271.97	0.00	9,990.03	9,990.03
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,319.19	0.00	(1,319.19)	(1,319.19)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,319.19	0.00	1,680.81	1,680.81
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.30	0.00	(167.30)	(167.30)
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	167.30	0.00	1,832.70	1,832.70
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	1,486.49	0.00	3,513.51	3,513.51
730001	Subcontracts 01	685,080.00	668,278.00	0.00	0.00	0.00	685,080.00	668,278.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	147,424.00	(147,424.00)	(147,424.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	76,716.00	(76,716.00)	(76,716.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	72,313.00	(72,313.00)	(72,313.00)
*Total: 73 - Subcontracts		685,080.00	668,278.00	0.00	0.00	296,453.00	388,627.00	371,825.00
**Total Direct Cost Expenditures		740,175.00	723,373.00	1,530.20	16,854.48	296,453.00	426,867.52	410,065.52
760300	F&A Expenditures	59,825.00	59,825.00	397.86	4,382.17	0.00	55,442.83	55,442.83
*Total: 76 - F&A and Internal Allocations		59,825.00	59,825.00	397.86	4,382.17	0.00	55,442.83	55,442.83
**Total Indirect Cost Expenditures		59,825.00	59,825.00	397.86	4,382.17	0.00	55,442.83	55,442.83
***Total Expenditures		800,000.00	783,198.00	1,928.06	21,236.65	296,453.00	482,310.35	465,508.35
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,928.06	21,236.65	0.00	(21,236.65)	(21,236.65)
*Total: 53 - Sponsored Programs		0.00	0.00	1,928.06	21,236.65	0.00	(21,236.65)	(21,236.65)
***Total Revenue		0.00	0.00	1,928.06	21,236.65	0.00	(21,236.65)	(21,236.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE99 - NeC: New England Groundfish
 Fund: 14NF68 - Haddock Discard Mortality

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Contract

PI Name: Glass, Christopher
 Sponsor: NE Fishery Management Council
 Sponsor ID: PGRM1403 CFDA #: 11.441
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/15/14 - 2/28/17

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,685.00	0.00	0.00	0.00	0.00	9,685.00
*Total: 61 - Salaries and Wages	0.00	9,685.00	0.00	0.00	0.00	0.00	9,685.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00
*Total: 65 - Fringe Benefits	0.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00
**Total Direct Cost Expenditures	0.00	13,335.00	0.00	0.00	0.00	0.00	13,335.00
760300 F&A Expenditures	0.00	3,467.00	0.00	0.00	0.00	0.00	3,467.00
*Total: 76 - F&A and Internal Allocations	0.00	3,467.00	0.00	0.00	0.00	0.00	3,467.00
**Total Indirect Cost Expenditures	0.00	3,467.00	0.00	0.00	0.00	0.00	3,467.00
***Total Expenditures	0.00	16,802.00	0.00	0.00	0.00	0.00	16,802.00

Grant: 14NF01 - Redwood FPGA Support
 Fund: 14NF01 - Redwood FPGA Support

Status: Closing - Final Financial Rev
 FMGR: Torbert, Roy B

Type: Other

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: G61481J CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/4/14 - 3/31/15

Fund Information
 Effective Date: 08/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,612.00	23,612.00	0.00	0.00	0.00	23,612.00	23,612.00
615F10 PAT	0.00	0.00	(100.58)	23,611.83	0.00	(23,611.83)	(23,611.83)
*Total: 61 - Salaries and Wages	23,612.00	23,612.00	(100.58)	23,611.83	0.00	0.17	0.17
65YF10 Full Fringe Benefit Distr Expe	9,091.00	9,091.00	(38.75)	9,090.52	0.00	0.48	0.48
*Total: 65 - Fringe Benefits	9,091.00	9,091.00	(38.75)	9,090.52	0.00	0.48	0.48
**Total Direct Cost Expenditures	32,703.00	32,703.00	(139.33)	32,702.35	0.00	0.65	0.65
760300 F&A Expenditures	15,533.00	15,533.00	(66.18)	15,533.60	0.00	(0.60)	(0.60)
*Total: 76 - F&A and Internal Allocations	15,533.00	15,533.00	(66.18)	15,533.60	0.00	(0.60)	(0.60)
**Total Indirect Cost Expenditures	15,533.00	15,533.00	(66.18)	15,533.60	0.00	(0.60)	(0.60)
***Total Expenditures	48,236.00	48,236.00	(205.51)	48,235.95	0.00	0.05	0.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(205.51)	48,235.95	0.00	(48,235.95)	(48,235.95)
*Total: 53 - Sponsored Programs	0.00	0.00	(205.51)	48,235.95	0.00	(48,235.95)	(48,235.95)
***Total Revenue	0.00	0.00	(205.51)	48,235.95	0.00	(48,235.95)	(48,235.95)

Grant: 14NF03 - Apalachicola Oyster Mapping
 Fund: 14NF03 - Apalachicola Oyster Mapping

Status: Closing - Final Financial Rev
 FMGR: Grizzle, Raymond Edward

Type: Contract

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Nature Conservancy	Effective Date:	07/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	GOM070114CS	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	NHZERO
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/31/14 - 1/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,094.45	0.00	(4,094.45)	(4,094.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	2,042.00
615F10 PAT	0.00	0.00	0.00	3,421.43	0.00	(3,421.43)	(3,421.43)
615NZ0 PAT Unallocated Budget (Bud Only)	5,223.00	5,223.00	0.00	0.00	0.00	5,223.00	5,223.00
*Total: 61 - Salaries and Wages	7,265.00	7,265.00	0.00	7,515.88	0.00	(250.88)	(250.88)
65YF10 Full Fringe Benefit Distr Expe	2,797.00	2,797.00	0.00	2,893.58	0.00	(96.58)	(96.58)
*Total: 65 - Fringe Benefits	2,797.00	2,797.00	0.00	2,893.58	0.00	(96.58)	(96.58)
7112 Research Supplies	347.00	347.00	0.00	0.00	0.00	347.00	347.00
Subtotal: Non-Travel Support	347.00	347.00	0.00	0.00	0.00	347.00	347.00
*Total: 71 - Support (Travel & Non-Travel)	347.00	347.00	0.00	0.00	0.00	347.00	347.00
**Total Direct Cost Expenditures	10,409.00	10,409.00	0.00	10,409.46	0.00	(0.46)	(0.46)
760300 F&A Expenditures	2,707.00	2,707.00	0.00	2,706.42	0.00	0.58	0.58
*Total: 76 - F&A and Internal Allocations	2,707.00	2,707.00	0.00	2,706.42	0.00	0.58	0.58
**Total Indirect Cost Expenditures	2,707.00	2,707.00	0.00	2,706.42	0.00	0.58	0.58
***Total Expenditures	13,116.00	13,116.00	0.00	13,115.88	0.00	0.12	0.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,115.88	0.00	(13,115.88)	(13,115.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,115.88	0.00	(13,115.88)	(13,115.88)
***Total Revenue	0.00	0.00	0.00	13,115.88	0.00	(13,115.88)	(13,115.88)

Grant: 14NF04 - Chandra Observation of a TDE
 Fund: 14NF04 - Chandra Observation of a TDE

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DD3146066A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/29/14 - 3/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	0.00	4,903.69	0.00	(4,903.69)	(4,903.69)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	4,903.69	0.00	96.31	96.31
65YF10 Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	1,887.94	0.00	37.06	37.06
*Total: 65 - Fringe Benefits	1,925.00	1,925.00	0.00	1,887.94	0.00	37.06	37.06
710 Travel	2,345.00	2,345.00	0.00	0.00	0.00	2,345.00	2,345.00
Subtotal: Travel	2,345.00	2,345.00	0.00	0.00	0.00	2,345.00	2,345.00
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support	900.00	900.00	0.00	55.00	0.00	845.00	845.00
*Total: 71 - Support (Travel & Non-Travel)	3,245.00	3,245.00	0.00	55.00	0.00	3,190.00	3,190.00
**Total Direct Cost Expenditures	10,170.00	10,170.00	0.00	6,846.63	0.00	3,323.37	3,323.37
760300 F&A Expenditures	4,830.00	4,830.00	0.00	3,252.11	0.00	1,577.89	1,577.89
*Total: 76 - F&A and Internal Allocations	4,830.00	4,830.00	0.00	3,252.11	0.00	1,577.89	1,577.89
**Total Indirect Cost Expenditures	4,830.00	4,830.00	0.00	3,252.11	0.00	1,577.89	1,577.89
***Total Expenditures	15,000.00	15,000.00	0.00	10,098.74	0.00	4,901.26	4,901.26
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,098.74	0.00	(10,098.74)	(10,098.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,098.74	0.00	(10,098.74)	(10,098.74)
***Total Revenue	0.00	0.00	0.00	10,098.74	0.00	(10,098.74)	(10,098.74)

Grant: 14NF05 - Chandra Observation of an IMBH
 Fund: 14NF05 - Chandra Observation of an IMBH

Status: Active
 Type: Other
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	02/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	GO415087X	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/16/14 - 9/15/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10 PAT	0.00	0.00	7,302.50	21,096.27	0.00	(21,096.27)	(21,096.27)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	7,302.50	21,096.27	0.00	(1,096.27)	(1,096.27)
65YF10 Full Fringe Benefit Distr Expe	7,700.00	7,700.00	2,811.48	8,122.11	0.00	(422.11)	(422.11)
*Total: 65 - Fringe Benefits	7,700.00	7,700.00	2,811.48	8,122.11	0.00	(422.11)	(422.11)
710 Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
Subtotal: Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	1,518.00
**Total Direct Cost Expenditures	29,218.00	29,218.00	10,113.98	29,218.38	0.00	(0.38)	(0.38)
760300 F&A Expenditures	13,879.00	13,879.00	4,804.12	13,878.65	0.00	0.35	0.35
*Total: 76 - F&A and Internal Allocations	13,879.00	13,879.00	4,804.12	13,878.65	0.00	0.35	0.35
**Total Indirect Cost Expenditures	13,879.00	13,879.00	4,804.12	13,878.65	0.00	0.35	0.35
***Total Expenditures	43,097.00	43,097.00	14,918.10	43,097.03	0.00	(0.03)	(0.03)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,918.10	43,097.03	0.00	(43,097.03)	(43,097.03)
*Total: 53 - Sponsored Programs	0.00	0.00	14,918.10	43,097.03	0.00	(43,097.03)	(43,097.03)
***Total Revenue	0.00	0.00	14,918.10	43,097.03	0.00	(43,097.03)	(43,097.03)

Grant: 14NF06 - Elevate Poverty in Rural Areas
 Fund: 14NF06 - Elevate Poverty in Rural Areas

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Contract

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Fidelity Charitable	Effective Date:	10/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	5147	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC9 9.00%	Budget Controls	NHZERO	
Resp Org:	UACARS	Expnd End Date:		IDC Dist From Code:	UNHDST	9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,440.78	(4,440.78)	(4,440.78)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	2,395.26	18,120.38	2,946.13	(21,066.51)	(21,066.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,064.00	51,064.00	0.00	0.00	0.00	51,064.00	51,064.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,667.00	29,667.00	0.00	0.00	0.00	29,667.00	29,667.00
615F10	PAT	0.00	0.00	7,322.86	11,630.03	2,269.32	(13,899.35)	(13,899.35)
615NZ0	PAT Unallocated Budget (Bud Only)	49,229.00	49,229.00	0.00	0.00	0.00	49,229.00	49,229.00
61CPEX	Part Time Salary	0.00	0.00	1,000.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
*Total: 61 - Salaries and Wages		132,740.00	132,740.00	10,718.12	31,250.41	9,656.23	91,833.36	91,833.36
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	341.94	(341.94)	(341.94)
65YF10	Full Fringe Benefit Distr Expe	24,725.00	24,725.00	3,741.46	11,454.07	2,007.95	11,262.98	11,262.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.00	115.50	0.00	(115.50)	(115.50)
*Total: 65 - Fringe Benefits		24,725.00	24,725.00	3,818.46	11,569.57	2,349.89	10,805.54	10,805.54
710	Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
710100	Out-of-State Travel	0.00	0.00	53.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Travel		5,600.00	5,600.00	53.00	53.00	0.00	5,547.00	5,547.00
7112	Research Supplies	3,606.66	3,606.66	0.00	0.00	0.00	3,606.66	3,606.66
713000	Printing & Copying-General	0.00	0.00	0.77	258.82	0.00	(258.82)	(258.82)
714000	Postage-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
717000	Consulting-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	(15,000.00)	(15,000.00)
717200	Other Professional Services-General	0.00	0.00	450.00	1,062.50	0.00	(1,062.50)	(1,062.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	89.72	(89.72)	(89.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.28	0.00	(10.28)	(10.28)
Subtotal: Non-Travel Support		18,606.66	18,606.66	450.77	1,331.60	289.72	16,985.34	16,985.34
*Total: 71 - Support (Travel & Non-Travel)		24,206.66	24,206.66	503.77	1,384.60	289.72	22,532.34	22,532.34
721100	Assistantships	4,508.00	4,508.00	0.00	0.00	0.00	4,508.00	4,508.00
*Total: 72 - Student and/or Participant Support		4,508.00	4,508.00	0.00	0.00	0.00	4,508.00	4,508.00
**Total Direct Cost Expenditures		186,179.66	186,179.66	15,040.35	44,204.58	12,295.84	129,679.24	129,679.24
760300	F&A Expenditures	13,891.91	13,891.91	1,353.65	3,978.42	0.00	9,913.49	9,913.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF06 - Elevate Poverty in Rural Areas
 Fund: 14NF06 - Elevate Poverty in Rural Areas

Status: Active
 Type: Contract
 FMGR: Mattingly, Marybeth J

PI Name: Mattingly, Marybeth J
 Sponsor: Fidelity Charitable
 Sponsor ID: 5147
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/23/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC9 9.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 9	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	13,891.91	13,891.91	1,353.65	3,978.42	0.00	9,913.49	9,913.49
**Total Indirect Cost Expenditures	13,891.91	13,891.91	1,353.65	3,978.42	0.00	9,913.49	9,913.49
***Total Expenditures	200,071.57	200,071.57	16,394.00	48,183.00	12,295.84	139,592.73	139,592.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,394.00	48,183.00	0.00	(48,183.00)	(48,183.00)
*Total: 53 - Sponsored Programs	0.00	0.00	16,394.00	48,183.00	0.00	(48,183.00)	(48,183.00)
***Total Revenue	0.00	0.00	16,394.00	48,183.00	0.00	(48,183.00)	(48,183.00)

Grant: 14NF07 - Aging in Place
 Fund: 14NF07 - Aging in Place

Status: Active
 FMGR: Cowen, Sharon B

Type: Grant

PI Name: Cowen, Sharon B
 Sponsor: Project for Public Spaces Inc
 Sponsor ID: DCA201402 CFDA #: 45.024
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXCMSC - PI Sharon Cowen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,133.00	1,133.00	0.00	0.00	0.00	1,133.00	1,133.00
*Total: 61 - Salaries and Wages		1,133.00	1,133.00	0.00	0.00	0.00	1,133.00	1,133.00
65YF10	Full Fringe Benefit Distr Expe	436.00	436.00	0.00	0.00	0.00	436.00	436.00
*Total: 65 - Fringe Benefits		436.00	436.00	0.00	0.00	0.00	436.00	436.00
711100	Supplies-General	0.00	0.00	0.00	15.58	0.00	(15.58)	(15.58)
7112	Research Supplies	3,736.00	3,736.00	0.00	0.00	0.00	3,736.00	3,736.00
711200	Research Supplies	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
717000	Consulting-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	386.35	1,053.69	0.00	(1,053.69)	(1,053.69)
Subtotal: Non-Travel Support		3,986.00	3,986.00	386.35	1,128.23	0.00	2,857.77	2,857.77
*Total: 71 - Support (Travel & Non-Travel)		3,986.00	3,986.00	386.35	1,128.23	0.00	2,857.77	2,857.77
722200	Participant Support	0.00	0.00	55.61	55.61	0.00	(55.61)	(55.61)
*Total: 72 - Student and/or Participant Support		0.00	0.00	55.61	55.61	0.00	(55.61)	(55.61)
**Total Direct Cost Expenditures		5,555.00	5,555.00	441.96	1,183.84	0.00	4,371.16	4,371.16
760300	F&A Expenditures	1,445.00	1,445.00	114.91	307.80	0.00	1,137.20	1,137.20
*Total: 76 - F&A and Internal Allocations		1,445.00	1,445.00	114.91	307.80	0.00	1,137.20	1,137.20
**Total Indirect Cost Expenditures		1,445.00	1,445.00	114.91	307.80	0.00	1,137.20	1,137.20
***Total Expenditures		7,000.00	7,000.00	556.87	1,491.64	0.00	5,508.36	5,508.36
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	556.87	1,491.64	0.00	(1,491.64)	(1,491.64)
*Total: 53 - Sponsored Programs		0.00	0.00	556.87	1,491.64	0.00	(1,491.64)	(1,491.64)
***Total Revenue		0.00	0.00	556.87	1,491.64	0.00	(1,491.64)	(1,491.64)

Grant: 14NF07 - Aging in Place
 Fund: 15C985 - Aging in Place - CS

Status: Active
 FMGR: Cowen, Sharon B

Type: Grant

PI Name: Cowen, Sharon B
 Sponsor: Project for Public Spaces Inc
 Sponsor ID: DCA201402 CFDA #: 45.024
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXCMSC - PI Sharon Cowen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,356.00	1,356.00	0.00	0.00	0.00	1,356.00	1,356.00
616F10	Extension Educator	0.00	0.00	635.55	3,240.04	857.97	(4,098.01)	(4,098.01)
61SNSH	Student Labor	0.00	0.00	334.75	1,066.00	0.00	(1,066.00)	(1,066.00)
*Total: 61 - Salaries and Wages		5,356.00	5,356.00	970.30	4,306.04	857.97	191.99	191.99
65YF10	Full Fringe Benefit Distr Expe	1,644.00	1,644.00	244.68	1,247.40	330.31	66.29	66.29
*Total: 65 - Fringe Benefits		1,644.00	1,644.00	244.68	1,247.40	330.31	66.29	66.29
**Total Direct Cost Expenditures		7,000.00	7,000.00	1,214.98	5,553.44	1,188.28	258.28	258.28
760300	F&A Expenditures	1,820.00	1,820.00	315.90	1,443.91	0.00	376.09	376.09
*Total: 76 - F&A and Internal Allocations		1,820.00	1,820.00	315.90	1,443.91	0.00	376.09	376.09
**Total Indirect Cost Expenditures		1,820.00	1,820.00	315.90	1,443.91	0.00	376.09	376.09
***Total Expenditures		8,820.00	8,820.00	1,530.88	6,997.35	1,188.28	634.37	634.37
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,001.28	0.00	(7,001.28)	(7,001.28)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	430.33	1,443.91	0.00	(1,443.91)	(1,443.91)
*Total: 5Z - Transfers In		0.00	0.00	430.33	8,445.19	0.00	(8,445.19)	(8,445.19)
***Total Revenue		0.00	0.00	430.33	8,445.19	0.00	(8,445.19)	(8,445.19)

Grant: 14NF09 - Regional NNEJSHS Symposium
 Fund: 14NF09 - Regional NNEJSHS Symposium

Status: Active
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,786.00	2,786.00	0.00	0.00	0.00	2,786.00	2,786.00
61CPHX Part Time Hourly	0.00	0.00	0.00	411.00	0.00	(411.00)	(411.00)
61SNWS College Work Study	0.00	0.00	64.37	151.88	0.00	(151.88)	(151.88)
*Total: 61 - Salaries and Wages	2,786.00	2,786.00	64.37	562.88	0.00	2,223.12	2,223.12
65YF10 Full Fringe Benefit Distr Expe	214.00	214.00	0.00	0.00	0.00	214.00	214.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.65	0.00	(31.65)	(31.65)
*Total: 65 - Fringe Benefits	214.00	214.00	0.00	31.65	0.00	182.35	182.35
710 Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
Subtotal: Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
7112 Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
711200 Research Supplies	0.00	0.00	0.00	566.21	0.00	(566.21)	(566.21)
713000 Printing & Copying-General	0.00	0.00	0.00	211.92	0.00	(211.92)	(211.92)
713005 Printing & Copying-Campus	0.00	0.00	0.00	458.60	1.40	(460.00)	(460.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	455.70	455.70	0.00	(455.70)	(455.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	6,439.22	12,662.91	0.00	(12,662.91)	(12,662.91)
Subtotal: Non-Travel Support	10,800.00	10,800.00	6,894.92	14,355.34	1.40	(3,556.74)	(3,556.74)
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	6,894.92	14,355.34	1.40	143.26	143.26
**Total Direct Cost Expenditures	17,500.00	17,500.00	6,959.29	14,949.87	1.40	2,548.73	2,548.73
***Total Expenditures	17,500.00	17,500.00	6,959.29	14,949.87	1.40	2,548.73	2,548.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,959.29	14,949.87	0.00	(14,949.87)	(14,949.87)
*Total: 53 - Sponsored Programs	0.00	0.00	6,959.29	14,949.87	0.00	(14,949.87)	(14,949.87)
***Total Revenue	0.00	0.00	6,959.29	14,949.87	0.00	(14,949.87)	(14,949.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF09 - Regional NNEJSHS Symposium
 Fund: 15C989 - Regional NNEJSHS Symposium - CS

Status: Active
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
722200 Participant Support	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00

Grant: 14NF10 - Cod Resilience SK GMRI
 Fund: 14NF10 - Cod Resilience SK GMRI

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Gulf of Maine Research Institute	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	10ATLCO14UNH	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,174.69	11,491.20	0.00	(11,491.20)	(11,491.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,350.00	27,350.00	0.00	0.00	0.00	27,350.00	27,350.00
61CBHO	Part Time - Overtime	0.00	0.00	19.50	19.50	0.00	(19.50)	(19.50)
61CPHX	Part Time Hourly	0.00	0.00	1,036.75	1,036.75	0.00	(1,036.75)	(1,036.75)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		57,350.00	57,350.00	3,230.94	12,547.45	0.00	44,802.55	44,802.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.50	1.50	0.00	(1.50)	(1.50)
65YF10	Full Fringe Benefit Distr Expe	14,660.00	14,660.00	837.26	4,424.15	0.00	10,235.85	10,235.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.83	79.83	0.00	(79.83)	(79.83)
*Total: 65 - Fringe Benefits		14,660.00	14,660.00	918.59	4,505.48	0.00	10,154.52	10,154.52
7112	Research Supplies	18,216.00	18,216.00	0.00	0.00	0.00	18,216.00	18,216.00
711200	Research Supplies	0.00	0.00	0.00	1,714.84	725.00	(2,439.84)	(2,439.84)
714030	Postage-Express Mail	0.00	0.00	65.74	77.88	0.00	(77.88)	(77.88)
717200	Other Professional Services-General	0.00	0.00	134.00	134.00	0.00	(134.00)	(134.00)
Subtotal: Non-Travel Support		18,216.00	18,216.00	199.74	1,926.72	725.00	15,564.28	15,564.28
*Total: 71 - Support (Travel & Non-Travel)		18,216.00	18,216.00	199.74	1,926.72	725.00	15,564.28	15,564.28
**Total Direct Cost Expenditures		90,226.00	90,226.00	4,349.27	18,979.65	725.00	70,521.35	70,521.35
760300	F&A Expenditures	22,557.00	22,557.00	1,087.35	4,744.95	0.00	17,812.05	17,812.05
*Total: 76 - F&A and Internal Allocations		22,557.00	22,557.00	1,087.35	4,744.95	0.00	17,812.05	17,812.05
**Total Indirect Cost Expenditures		22,557.00	22,557.00	1,087.35	4,744.95	0.00	17,812.05	17,812.05
***Total Expenditures		112,783.00	112,783.00	5,436.62	23,724.60	725.00	88,333.40	88,333.40
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,436.62	23,724.60	0.00	(23,724.60)	(23,724.60)
*Total: 53 - Sponsored Programs		0.00	0.00	5,436.62	23,724.60	0.00	(23,724.60)	(23,724.60)
***Total Revenue		0.00	0.00	5,436.62	23,724.60	0.00	(23,724.60)	(23,724.60)

Grant: 14NF12 - Improving Mental Health Access
 Fund: 14NF12 - Improving Mental Health Access

Status: Active
 Type: Contract
 FMGR: Walsh, Wendy A

PI Name:	Walsh, Wendy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Chicago Children's Advocacy Center	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES	

Org: UCFRWW - PI Wendy Walsh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	448.32	3,326.54	605.24	(3,931.78)	(3,931.78)
61SNZ0 Student Labor Unallocated(Bud Only)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
*Total: 61 - Salaries and Wages	12,661.00	12,661.00	448.32	3,326.54	605.24	8,729.22	8,729.22
65YF10 Full Fringe Benefit Distr Expe	975.00	975.00	172.60	1,280.70	233.02	(538.72)	(538.72)
*Total: 65 - Fringe Benefits	975.00	975.00	172.60	1,280.70	233.02	(538.72)	(538.72)
**Total Direct Cost Expenditures	13,636.00	13,636.00	620.92	4,607.24	838.26	8,190.50	8,190.50
760300 F&A Expenditures	1,364.00	1,364.00	62.10	460.78	0.00	903.22	903.22
*Total: 76 - F&A and Internal Allocations	1,364.00	1,364.00	62.10	460.78	0.00	903.22	903.22
**Total Indirect Cost Expenditures	1,364.00	1,364.00	62.10	460.78	0.00	903.22	903.22
***Total Expenditures	15,000.00	15,000.00	683.02	5,068.02	838.26	9,093.72	9,093.72
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	683.02	5,068.02	0.00	(5,068.02)	(5,068.02)
*Total: 53 - Sponsored Programs	0.00	0.00	683.02	5,068.02	0.00	(5,068.02)	(5,068.02)
***Total Revenue	0.00	0.00	683.02	5,068.02	0.00	(5,068.02)	(5,068.02)

Grant: 14NF13 - Kids' Oral Health Care Access
 Fund: 14NF13 - Kids' Oral Health Care Access

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Cooperative Agreement

PI Name:	Jaffee, Eleanor M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Kids Count Inc	Effective Date:	09/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	CFDA #: NONE		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIEJ - PI Eleanor Jaffee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,081.78	4,897.24	0.00	(4,897.24)	(4,897.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,897.00	4,897.00	0.00	0.00	0.00	4,897.00	4,897.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,596.00	6,596.00	0.00	0.00	0.00	6,596.00	6,596.00
61JBHX	Casual - Hourly	0.00	0.00	125.51	5,638.50	0.00	(5,638.50)	(5,638.50)
61SNSH	Student Labor	0.00	0.00	382.69	951.41	0.00	(951.41)	(951.41)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages		13,743.00	13,743.00	1,589.98	11,487.15	0.00	2,255.85	2,255.85
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.66	434.19	0.00	(434.19)	(434.19)
65YF10	Full Fringe Benefit Distr Expe	2,217.00	2,217.00	416.48	1,885.35	0.00	331.65	331.65
*Total: 65 - Fringe Benefits		2,217.00	2,217.00	426.14	2,319.54	0.00	(102.54)	(102.54)
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	49.64	(49.64)	(49.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
Subtotal: Non-Travel Support		200.00	200.00	0.00	100.36	49.64	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)		200.00	200.00	0.00	100.36	49.64	50.00	50.00
**Total Direct Cost Expenditures		16,160.00	16,160.00	2,016.12	13,907.05	49.64	2,203.31	2,203.31
760300	F&A Expenditures	1,616.00	1,616.00	201.61	1,390.73	0.00	225.27	225.27
*Total: 76 - F&A and Internal Allocations		1,616.00	1,616.00	201.61	1,390.73	0.00	225.27	225.27
**Total Indirect Cost Expenditures		1,616.00	1,616.00	201.61	1,390.73	0.00	225.27	225.27
***Total Expenditures		17,776.00	17,776.00	2,217.73	15,297.78	49.64	2,428.58	2,428.58
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,217.73	15,297.78	0.00	(15,297.78)	(15,297.78)
*Total: 53 - Sponsored Programs		0.00	0.00	2,217.73	15,297.78	0.00	(15,297.78)	(15,297.78)
***Total Revenue		0.00	0.00	2,217.73	15,297.78	0.00	(15,297.78)	(15,297.78)

Grant: 14NF14 - IODP Exp.353 Shipboard Sci.
 Fund: 14NF14 - IODP Exp.353 Shipboard Sci.

Status: Active
 Type: Grant
 FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Consortium for Ocean Leadership	Effective Date:	11/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	T353A97	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD	
Resp Org:	UDESCI	FRAGRNT Start/End Date:	11/29/14 - 1/31/16	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,868.00	0.00	(5,868.00)	(5,868.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
*Total: 61 - Salaries and Wages		5,868.00	5,868.00	0.00	5,868.00	0.00	0.00	0.00
7112	Research Supplies	2,381.00	2,381.00	0.00	0.00	0.00	2,381.00	2,381.00
711200	Research Supplies	0.00	0.00	0.00	2,381.00	0.00	(2,381.00)	(2,381.00)
Subtotal: Non-Travel Support		2,381.00	2,381.00	0.00	2,381.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,381.00	2,381.00	0.00	2,381.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,249.00	8,249.00	0.00	8,249.00	0.00	0.00	0.00
760300	F&A Expenditures	2,145.00	2,145.00	0.00	2,144.75	0.00	0.25	0.25
*Total: 76 - F&A and Internal Allocations		2,145.00	2,145.00	0.00	2,144.75	0.00	0.25	0.25
**Total Indirect Cost Expenditures		2,145.00	2,145.00	0.00	2,144.75	0.00	0.25	0.25
***Total Expenditures		10,394.00	10,394.00	0.00	10,393.75	0.00	0.25	0.25
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,393.75	0.00	(10,393.75)	(10,393.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,393.75	0.00	(10,393.75)	(10,393.75)
***Total Revenue		0.00	0.00	0.00	10,393.75	0.00	(10,393.75)	(10,393.75)

Grant: 14NF15 - Oral Health Service
 Fund: 14NF15 - Oral Health Service

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name: Porter, Josephine B
 Sponsor: HNH Foundation
 Sponsor ID: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/26/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	773.46	3,944.66	1,044.16	(4,988.82)	(4,988.82)
615NZ0	PAT Unallocated Budget (Bud Only)	10,093.00	10,093.00	0.00	0.00	0.00	10,093.00	10,093.00
*Total: 61 - Salaries and Wages		10,093.00	10,093.00	773.46	3,944.66	1,044.16	5,104.18	5,104.18
65YF10	Full Fringe Benefit Distr Expe	3,886.00	3,886.00	297.78	1,518.68	402.00	1,965.32	1,965.32
*Total: 65 - Fringe Benefits		3,886.00	3,886.00	297.78	1,518.68	402.00	1,965.32	1,965.32
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support (Travel & Non-Travel)		150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Direct Cost Expenditures		14,129.00	14,129.00	1,071.24	5,463.34	1,446.16	7,219.50	7,219.50
760300	F&A Expenditures	1,413.00	1,413.00	107.12	546.32	0.00	866.68	866.68
*Total: 76 - F&A and Internal Allocations		1,413.00	1,413.00	107.12	546.32	0.00	866.68	866.68
**Total Indirect Cost Expenditures		1,413.00	1,413.00	107.12	546.32	0.00	866.68	866.68
***Total Expenditures		15,542.00	15,542.00	1,178.36	6,009.66	1,446.16	8,086.18	8,086.18
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,178.36	6,009.66	0.00	(6,009.66)	(6,009.66)
*Total: 53 - Sponsored Programs		0.00	0.00	1,178.36	6,009.66	0.00	(6,009.66)	(6,009.66)
***Total Revenue		0.00	0.00	1,178.36	6,009.66	0.00	(6,009.66)	(6,009.66)

Grant: 14NF16 - 2014-15 Belknap CEDC
 Fund: 14NF16 - 2014-15 Belknap CEDC

Status: Active
 Type: Other
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Belknap EDC
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 9/15/14 - 9/14/15

CFDA #: 10.000

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,320.00	31,320.00	0.00	0.00	0.00	31,320.00	31,320.00
61CPEX Part Time Salary	0.00	0.00	2,626.50	22,114.50	3,504.06	(25,618.56)	(25,618.56)
*Total: 61 - Salaries and Wages	31,320.00	31,320.00	2,626.50	22,114.50	3,504.06	5,701.44	5,701.44
65YF10 Full Fringe Benefit Distr Expe	2,412.00	2,412.00	0.00	0.00	0.00	2,412.00	2,412.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	202.24	1,702.80	269.81	(1,972.61)	(1,972.61)
*Total: 65 - Fringe Benefits	2,412.00	2,412.00	202.24	1,702.80	269.81	439.39	439.39
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000 In-State Travel	0.00	0.00	0.00	43.82	0.00	(43.82)	(43.82)
Subtotal: Travel	1,800.00	1,800.00	0.00	43.82	0.00	1,756.18	1,756.18
7112 Research Supplies	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
711200 Research Supplies	0.00	0.00	11.00	117.16	0.00	(117.16)	(117.16)
718000 Telecom-General	0.00	0.00	82.70	661.36	0.00	(661.36)	(661.36)
Subtotal: Non-Travel Support	1,368.00	1,368.00	93.70	778.52	0.00	589.48	589.48
*Total: 71 - Support (Travel & Non-Travel)	3,168.00	3,168.00	93.70	822.34	0.00	2,345.66	2,345.66
**Total Direct Cost Expenditures	36,900.00	36,900.00	2,922.44	24,639.64	3,773.87	8,486.49	8,486.49
***Total Expenditures	36,900.00	36,900.00	2,922.44	24,639.64	3,773.87	8,486.49	8,486.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,922.44	24,639.64	0.00	(24,639.64)	(24,639.64)
*Total: 53 - Sponsored Programs	0.00	0.00	2,922.44	24,639.64	0.00	(24,639.64)	(24,639.64)
***Total Revenue	0.00	0.00	2,922.44	24,639.64	0.00	(24,639.64)	(24,639.64)

Grant: 14NF17 - 4-H NMP5 Tech Wizards
 Fund: 14NF17 - 4-H NMP5 Tech Wizards

Status: Active
 FMGR: Kennedy, Gail P

Type: Grant

PI Name: Kennedy, Gail P
 Sponsor: National 4-H Council
 Sponsor ID: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 12/1/14 - 1/31/16

CFDA #: 16.726

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXYTGK - PI Gail Kennedy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
615F10 PAT	0.00	0.00	211.04	422.08	0.00	(422.08)	(422.08)
616F10 Extension Educator	0.00	0.00	321.74	643.48	434.34	(1,077.82)	(1,077.82)
61CBHO Part Time - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX Part Time Hourly	0.00	0.00	3,046.00	12,521.00	0.00	(12,521.00)	(12,521.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
*Total: 61 - Salaries and Wages	24,500.00	24,500.00	3,578.78	13,599.06	434.34	10,466.60	10,466.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
65YF10 Full Fringe Benefit Distr Expe	3,519.00	3,519.00	205.10	410.20	167.22	2,941.58	2,941.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	234.54	964.13	0.00	(964.13)	(964.13)
*Total: 65 - Fringe Benefits	3,519.00	3,519.00	439.64	1,375.29	167.22	1,976.49	1,976.49
710 Travel	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
710000 In-State Travel	0.00	0.00	394.68	835.67	0.00	(835.67)	(835.67)
710100 Out-of-State Travel	0.00	0.00	0.00	1,405.57	0.00	(1,405.57)	(1,405.57)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
Subtotal: Travel	4,375.00	4,375.00	394.68	2,267.64	0.00	2,107.36	2,107.36
7112 Research Supplies	7,706.00	7,706.00	0.00	0.00	0.00	7,706.00	7,706.00
711200 Research Supplies	0.00	0.00	163.37	2,195.42	0.00	(2,195.42)	(2,195.42)
713000 Printing & Copying-General	0.00	0.00	151.19	151.19	0.00	(151.19)	(151.19)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	900.00	900.00	0.00	0.00	0.00	900.00	900.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	89.27	275.91	0.00	(275.91)	(275.91)
Subtotal: Non-Travel Support	8,606.00	8,606.00	403.83	2,622.52	0.00	5,983.48	5,983.48
*Total: 71 - Support (Travel & Non-Travel)	12,981.00	12,981.00	798.51	4,890.16	0.00	8,090.84	8,090.84
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	41,000.00	41,000.00	4,816.93	19,864.51	601.56	20,533.93	20,533.93
***Total Expenditures	41,000.00	41,000.00	4,816.93	19,864.51	601.56	20,533.93	20,533.93
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,816.93	19,864.51	0.00	(19,864.51)	(19,864.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF17 - 4-H NMP5 Tech Wizards
 Fund: 14NF17 - 4-H NMP5 Tech Wizards

Status: Active
 FMGR: Kennedy, Gail P
 Type: Grant

PI Name: Kennedy, Gail P
 Sponsor: National 4-H Council
 Sponsor ID: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 12/1/14 - 1/31/16

CFDA #: 16.726

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXYTGK - PI Gail Kennedy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	4,816.93	19,864.51	0.00	(19,864.51)	(19,864.51)
***Total Revenue	0.00	0.00	4,816.93	19,864.51	0.00	(19,864.51)	(19,864.51)

Grant: 14NF18 - Maine Seniors Count
 Fund: 14NF18 - Maine Seniors Count

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	John T Gorman Foundation	Effective Date:	12/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2014139	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/14 - 12/4/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	482.96	1,308.09	0.00	(1,308.09)	(1,308.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,509.00	5,509.00	0.00	0.00	0.00	5,509.00	5,509.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
615F10	PAT	0.00	0.00	516.54	7,201.85	697.32	(7,899.17)	(7,899.17)
615NZ0	PAT Unallocated Budget (Bud Only)	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
61SNSH	Student Labor	0.00	0.00	625.00	1,962.50	0.00	(1,962.50)	(1,962.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,967.00	2,967.00	0.00	0.00	0.00	2,967.00	2,967.00
*Total: 61 - Salaries and Wages		33,176.00	33,176.00	1,624.50	10,472.44	697.32	22,006.24	22,006.24
65YF10	Full Fringe Benefit Distr Expe	8,114.00	8,114.00	384.82	3,276.30	268.46	4,569.24	4,569.24
*Total: 65 - Fringe Benefits		8,114.00	8,114.00	384.82	3,276.30	268.46	4,569.24	4,569.24
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710000	In-State Travel	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
710100	Out-of-State Travel	0.00	0.00	0.00	138.98	0.00	(138.98)	(138.98)
Subtotal: Travel		150.00	150.00	0.00	185.73	0.00	(35.73)	(35.73)
713000	Printing & Copying-General	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
*Total: 71 - Support (Travel & Non-Travel)		150.00	150.00	0.00	185.88	0.00	(35.88)	(35.88)
721100	Assistantships	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: 72 - Student and/or Participant Support		2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
**Total Direct Cost Expenditures		43,740.00	43,740.00	2,009.32	13,934.62	965.78	28,839.60	28,839.60
760300	F&A Expenditures	6,560.00	6,560.00	301.38	2,090.15	0.00	4,469.85	4,469.85
*Total: 76 - F&A and Internal Allocations		6,560.00	6,560.00	301.38	2,090.15	0.00	4,469.85	4,469.85
**Total Indirect Cost Expenditures		6,560.00	6,560.00	301.38	2,090.15	0.00	4,469.85	4,469.85
***Total Expenditures		50,300.00	50,300.00	2,310.70	16,024.77	965.78	33,309.45	33,309.45
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,310.70	16,024.77	0.00	(16,024.77)	(16,024.77)
*Total: 53 - Sponsored Programs		0.00	0.00	2,310.70	16,024.77	0.00	(16,024.77)	(16,024.77)
***Total Revenue		0.00	0.00	2,310.70	16,024.77	0.00	(16,024.77)	(16,024.77)

Grant: 14NF19 - Million Hearts2 State Learning
 Fund: 14NF19 - Million Hearts2 State Learning

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assoc of State and Territorial Chronic Disease Directors	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	8312302	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,281.48	9,541.53	3,169.42	(12,710.95)	(12,710.95)
615NZ0	PAT Unallocated Budget (Bud Only)	12,118.00	12,118.00	0.00	0.00	0.00	12,118.00	12,118.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61SNSH	Student Labor	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
*Total: 61 - Salaries and Wages		12,118.00	12,118.00	2,281.48	9,573.53	3,169.42	(624.95)	(624.95)
65YF10	Full Fringe Benefit Distr Expe	4,665.00	4,665.00	878.37	3,673.49	1,220.22	(228.71)	(228.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.73	0.00	(0.73)	(0.73)
*Total: 65 - Fringe Benefits		4,665.00	4,665.00	878.37	3,674.22	1,220.22	(229.44)	(229.44)
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710000	In-State Travel	0.00	0.00	175.61	414.15	0.00	(414.15)	(414.15)
Subtotal: Travel		900.00	900.00	175.61	414.15	0.00	485.85	485.85
711000	Purchasing Cards	0.00	0.00	5.26	614.96	0.00	(614.96)	(614.96)
7112	Research Supplies	5,772.00	5,772.00	0.00	0.00	0.00	5,772.00	5,772.00
711200	Research Supplies	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
713005	Printing & Copying-Campus	0.00	0.00	1,000.00	2,000.00	0.06	(2,000.06)	(2,000.06)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	80.41	0.00	(80.41)	(80.41)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	3,021.28	14,969.31	7,030.69	(22,000.00)	(22,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	564.44	0.00	(564.44)	(564.44)
Subtotal: Non-Travel Support		10,772.00	10,772.00	6,026.54	20,229.12	7,030.75	(16,487.87)	(16,487.87)
*Total: 71 - Support (Travel & Non-Travel)		11,672.00	11,672.00	6,202.15	20,643.27	7,030.75	(16,002.02)	(16,002.02)
722200	Participant Support	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
*Total: 72 - Student and/or Participant Support		17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
**Total Direct Cost Expenditures		45,455.00	45,455.00	9,362.00	33,891.02	11,420.39	143.59	143.59
760300	F&A Expenditures	4,545.00	4,545.00	936.21	3,389.13	0.00	1,155.87	1,155.87
*Total: 76 - F&A and Internal Allocations		4,545.00	4,545.00	936.21	3,389.13	0.00	1,155.87	1,155.87
**Total Indirect Cost Expenditures		4,545.00	4,545.00	936.21	3,389.13	0.00	1,155.87	1,155.87
***Total Expenditures		50,000.00	50,000.00	10,298.21	37,280.15	11,420.39	1,299.46	1,299.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF19 - Million Hearts2 State Learning
 Fund: 14NF19 - Million Hearts2 State Learning

Status: Active
 Type: Contract
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assoc of State and Territorial Chronic Disease Directors	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	8312302	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,298.21	37,280.15	0.00	(37,280.15)	(37,280.15)
*Total: 53 - Sponsored Programs	0.00	0.00	10,298.21	37,280.15	0.00	(37,280.15)	(37,280.15)
***Total Revenue	0.00	0.00	10,298.21	37,280.15	0.00	(37,280.15)	(37,280.15)

Grant: 14NF21 - Salinity and Marsh Erosion
 Fund: 14NF21 - Salinity and Marsh Erosion

Status: Active
 FMGR: Moore, Gregg E
 Type: Other

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Salem Sound Coastwatch	Effective Date:	11/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD	
Resp Org:	UBBIOL	FRAGRNT Start/End Date:	11/15/14 - 6/30/15	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	10,549.74	10,549.74	0.00	(10,549.74)	(10,549.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,918.00	19,918.00	0.00	0.00	0.00	19,918.00	19,918.00
*Total: 61 - Salaries and Wages	19,918.00	19,918.00	10,549.74	10,549.74	0.00	9,368.26	9,368.26
65YF10 Full Fringe Benefit Distr Expe	4,280.00	4,280.00	4,061.69	4,061.69	0.00	218.31	218.31
*Total: 65 - Fringe Benefits	4,280.00	4,280.00	4,061.69	4,061.69	0.00	218.31	218.31
711200 Research Supplies	0.00	0.00	298.79	298.79	0.00	(298.79)	(298.79)
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	9,500.00	(13,500.00)	(13,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal: Non-Travel Support	13,500.00	13,500.00	298.79	4,298.79	9,500.00	(298.79)	(298.79)
*Total: 71 - Support (Travel & Non-Travel)	13,500.00	13,500.00	298.79	4,298.79	9,500.00	(298.79)	(298.79)
**Total Direct Cost Expenditures	37,698.00	37,698.00	14,910.22	18,910.22	9,500.00	9,287.78	9,287.78
760300 F&A Expenditures	9,802.00	9,802.00	3,876.68	4,916.68	0.00	4,885.32	4,885.32
*Total: 76 - F&A and Internal Allocations	9,802.00	9,802.00	3,876.68	4,916.68	0.00	4,885.32	4,885.32
**Total Indirect Cost Expenditures	9,802.00	9,802.00	3,876.68	4,916.68	0.00	4,885.32	4,885.32
***Total Expenditures	47,500.00	47,500.00	18,786.90	23,826.90	9,500.00	14,173.10	14,173.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,786.90	23,826.90	0.00	(23,826.90)	(23,826.90)
*Total: 53 - Sponsored Programs	0.00	0.00	18,786.90	23,826.90	0.00	(23,826.90)	(23,826.90)
***Total Revenue	0.00	0.00	18,786.90	23,826.90	0.00	(23,826.90)	(23,826.90)

Grant: 14NF22 - Linden Foundation 2015
 Fund: 14NF22 - Linden Foundation 2015

Status: Active
 Type: Grant
 FMGR: Kazura, Kerry

PI Name:	Kazura, Kerry		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Linden Foundation		Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/15		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	1,625.00
61CPHX Part Time Hourly	0.00	0.00	1,042.50	2,932.50	0.00	(2,932.50)	(2,932.50)
61SNSH Student Labor	0.00	0.00	1,305.00	3,712.50	0.00	(3,712.50)	(3,712.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,123.00	21,123.00	0.00	0.00	0.00	21,123.00	21,123.00
*Total: 61 - Salaries and Wages	22,748.00	22,748.00	2,347.50	6,645.00	0.00	16,103.00	16,103.00
65YF10 Full Fringe Benefit Distr Expe	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	80.27	225.80	0.00	(225.80)	(225.80)
*Total: 65 - Fringe Benefits	2,252.00	2,252.00	80.27	225.80	0.00	2,026.20	2,026.20
**Total Direct Cost Expenditures	25,000.00	25,000.00	2,427.77	6,870.80	0.00	18,129.20	18,129.20
***Total Expenditures	25,000.00	25,000.00	2,427.77	6,870.80	0.00	18,129.20	18,129.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,427.77	6,870.80	0.00	(6,870.80)	(6,870.80)
*Total: 53 - Sponsored Programs	0.00	0.00	2,427.77	6,870.80	0.00	(6,870.80)	(6,870.80)
***Total Revenue	0.00	0.00	2,427.77	6,870.80	0.00	(6,870.80)	(6,870.80)

Grant: 14NF23 - NH Tobacco Helpline-JSI
 Fund: 14NF23 - NH Tobacco Helpline-JSI

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	3701520150001055110	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD		
Resp Org:	40	CFDA #:	93.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/3/14 - 7/31/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	359.62	2,235.55	1,276.64	(3,512.19)	(3,512.19)
615NZ0 PAT Unallocated Budget (Bud Only)	5,274.00	5,274.00	0.00	0.00	0.00	5,274.00	5,274.00
*Total: 61 - Salaries and Wages	5,274.00	5,274.00	359.62	2,235.55	1,276.64	1,761.81	1,761.81
65YF10 Full Fringe Benefit Distr Expe	1,820.00	1,820.00	138.46	860.72	491.50	467.78	467.78
*Total: 65 - Fringe Benefits	1,820.00	1,820.00	138.46	860.72	491.50	467.78	467.78
710 Travel	93.00	93.00	0.00	0.00	0.00	93.00	93.00
Subtotal: Travel	93.00	93.00	0.00	0.00	0.00	93.00	93.00
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 71 - Support (Travel & Non-Travel)	843.00	843.00	0.00	0.00	0.00	843.00	843.00
**Total Direct Cost Expenditures	7,937.00	7,937.00	498.08	3,096.27	1,768.14	3,072.59	3,072.59
760300 F&A Expenditures	2,063.00	2,063.00	129.50	805.02	0.00	1,257.98	1,257.98
*Total: 76 - F&A and Internal Allocations	2,063.00	2,063.00	129.50	805.02	0.00	1,257.98	1,257.98
**Total Indirect Cost Expenditures	2,063.00	2,063.00	129.50	805.02	0.00	1,257.98	1,257.98
***Total Expenditures	10,000.00	10,000.00	627.58	3,901.29	1,768.14	4,330.57	4,330.57
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	627.58	3,901.29	0.00	(3,901.29)	(3,901.29)
*Total: 53 - Sponsored Programs	0.00	0.00	627.58	3,901.29	0.00	(3,901.29)	(3,901.29)
***Total Revenue	0.00	0.00	627.58	3,901.29	0.00	(3,901.29)	(3,901.29)

Grant: 14NF24 - Stewardship Network
 Fund: 14NF24 - Stewardship Network

Status: Active
 FMGR: Clyde, Malin E

Type: Grant

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	94099	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/23/14 - 12/22/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,530.00	12,530.00	0.00	0.00	0.00	12,530.00	12,530.00
615F10 PAT	0.00	0.00	425.50	1,914.77	574.43	(2,489.20)	(2,489.20)
61CPEX Part Time Salary	0.00	0.00	700.00	3,150.00	945.00	(4,095.00)	(4,095.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	14,530.00	14,530.00	1,125.50	5,064.77	1,519.43	7,945.80	7,945.80
65YF10 Full Fringe Benefit Distr Expe	2,370.00	2,370.00	163.82	737.19	221.16	1,411.65	1,411.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.90	242.55	72.77	(315.32)	(315.32)
*Total: 65 - Fringe Benefits	2,370.00	2,370.00	217.72	979.74	293.93	1,096.33	1,096.33
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
Subtotal: Non-Travel Support	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
*Total: 71 - Support (Travel & Non-Travel)	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
**Total Direct Cost Expenditures	23,000.00	23,000.00	1,343.22	6,044.51	1,813.36	15,142.13	15,142.13
760300 F&A Expenditures	2,000.00	2,000.00	134.34	604.53	0.00	1,395.47	1,395.47
*Total: 76 - F&A and Internal Allocations	2,000.00	2,000.00	134.34	604.53	0.00	1,395.47	1,395.47
**Total Indirect Cost Expenditures	2,000.00	2,000.00	134.34	604.53	0.00	1,395.47	1,395.47
***Total Expenditures	25,000.00	25,000.00	1,477.56	6,649.04	1,813.36	16,537.60	16,537.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,477.56	6,649.04	0.00	(6,649.04)	(6,649.04)
*Total: 53 - Sponsored Programs	0.00	0.00	1,477.56	6,649.04	0.00	(6,649.04)	(6,649.04)
***Total Revenue	0.00	0.00	1,477.56	6,649.04	0.00	(6,649.04)	(6,649.04)

Grant: 14NF25 - Tracking Change North Country
 Fund: 14NF25 - Tracking Change North Country

Status: Active
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	93831	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/14 - 12/22/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

ORG: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	9,068.63	(9,068.63)	(9,068.63)
611F60	Faculty NTT Research	0.00	0.00	1,264.88	5,694.60	0.00	(5,694.60)	(5,694.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,759.00	58,759.00	0.00	0.00	0.00	58,759.00	58,759.00
613N30	Graduate Research Assistant	0.00	0.00	1,835.06	8,900.04	0.00	(8,900.04)	(8,900.04)
613NZ0	Grad Unallocated Budget (Bud Only)	24,824.00	24,824.00	0.00	0.00	0.00	24,824.00	24,824.00
615F10	PAT	0.00	0.00	250.00	500.00	0.00	(500.00)	(500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		86,583.00	86,583.00	3,349.94	15,094.64	9,068.63	62,419.73	62,419.73
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	698.27	(698.27)	(698.27)
65YF10	Full Fringe Benefit Distr Expe	12,764.00	12,764.00	583.26	2,384.71	0.00	10,379.29	10,379.29
*Total: 65 - Fringe Benefits		12,764.00	12,764.00	583.26	2,384.71	698.27	9,681.02	9,681.02
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	99.99	99.99	0.00	(99.99)	(99.99)
713000	Printing & Copying-General	0.00	0.00	13.90	13.90	0.00	(13.90)	(13.90)
714000	Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	49.58	(49.58)	(49.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.42	0.00	(0.42)	(0.42)
Subtotal: Non-Travel Support		6,500.00	6,500.00	113.89	114.31	99.58	6,286.11	6,286.11
*Total: 71 - Support (Travel & Non-Travel)		7,700.00	7,700.00	113.89	114.31	99.58	7,486.11	7,486.11
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722200	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 72 - Student and/or Participant Support		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures		116,047.00	116,047.00	4,047.09	17,593.66	9,866.48	88,586.86	88,586.86
760300	F&A Expenditures	11,605.00	11,605.00	404.70	1,759.31	0.00	9,845.69	9,845.69
*Total: 76 - F&A and Internal Allocations		11,605.00	11,605.00	404.70	1,759.31	0.00	9,845.69	9,845.69
**Total Indirect Cost Expenditures		11,605.00	11,605.00	404.70	1,759.31	0.00	9,845.69	9,845.69

Grant: 14NF25 - Tracking Change North Country
 Fund: 14NF25 - Tracking Change North Country

Status: Active
 FMGR: Grimm, Curt D
 Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	93831	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO	
Resp Org:	UCCINJ	FRAGRNT Start/End Date:	12/23/14 - 12/22/15	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	127,652.00	127,652.00	4,451.79	19,352.97	9,866.48	98,432.55	98,432.55
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,451.79	19,352.97	0.00	(19,352.97)	(19,352.97)
*Total: 53 - Sponsored Programs	0.00	0.00	4,451.79	19,352.97	0.00	(19,352.97)	(19,352.97)
***Total Revenue	0.00	0.00	4,451.79	19,352.97	0.00	(19,352.97)	(19,352.97)

Grant: 14NF26 - Farm to School Procurement
 Fund: 14NF26 - Farm to School Procurement

Status: Active
 Type: Grant
 FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	940951	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	NHZERO	
Resp Org:	UADSUS		Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/23/14 - 12/22/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DBHO Full Time Temp - Overtime	0.00	0.00	125.72	125.72	0.00	(125.72)	(125.72)
61DTHX Full Time Temp - Hourly	0.00	0.00	5,028.80	9,828.56	0.00	(9,828.56)	(9,828.56)
61SNZ0 Student Labor Unallocated(Bud Only)	18,803.00	18,803.00	0.00	0.00	0.00	18,803.00	18,803.00
*Total: 61 - Salaries and Wages	18,803.00	18,803.00	5,154.52	9,954.28	0.00	8,848.72	8,848.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	9.68	9.68	0.00	(9.68)	(9.68)
65YF10 Full Fringe Benefit Distr Expe	1,447.00	1,447.00	0.00	0.00	0.00	1,447.00	1,447.00
65YT10 FT Temp Benefit Distr	0.00	0.00	387.23	756.80	0.00	(756.80)	(756.80)
*Total: 65 - Fringe Benefits	1,447.00	1,447.00	396.91	766.48	0.00	680.52	680.52
710 Travel	1,477.00	1,477.00	0.00	0.00	0.00	1,477.00	1,477.00
Subtotal: Travel	1,477.00	1,477.00	0.00	0.00	0.00	1,477.00	1,477.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	261.00	0.00	739.00	739.00
*Total: 71 - Support (Travel & Non-Travel)	2,477.00	2,477.00	0.00	261.00	0.00	2,216.00	2,216.00
**Total Direct Cost Expenditures	22,727.00	22,727.00	5,551.43	10,981.76	0.00	11,745.24	11,745.24
760300 F&A Expenditures	2,273.00	2,273.00	555.14	1,098.17	0.00	1,174.83	1,174.83
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	555.14	1,098.17	0.00	1,174.83	1,174.83
**Total Indirect Cost Expenditures	2,273.00	2,273.00	555.14	1,098.17	0.00	1,174.83	1,174.83
***Total Expenditures	25,000.00	25,000.00	6,106.57	12,079.93	0.00	12,920.07	12,920.07
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,106.57	12,079.93	0.00	(12,079.93)	(12,079.93)
*Total: 53 - Sponsored Programs	0.00	0.00	6,106.57	12,079.93	0.00	(12,079.93)	(12,079.93)
***Total Revenue	0.00	0.00	6,106.57	12,079.93	0.00	(12,079.93)	(12,079.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF26 - Farm to School Procurement
 Fund: 15C996 - Farm to School Procurement - CS

Status: Active
 FMGR: Kelly, Thomas H

Type: Grant

PI Name:	Kelly, Thomas H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	940951	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UADSUS	Expend End Date:		IDC Dist From Code:	14ZCLR	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/23/14 - 12/22/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	3,610.00
*Total: 61 - Salaries and Wages	3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	3,610.00
65YF10 Full Fringe Benefit Distr Expe	1,390.00	1,390.00	0.00	0.00	0.00	1,390.00	1,390.00
*Total: 65 - Fringe Benefits	1,390.00	1,390.00	0.00	0.00	0.00	1,390.00	1,390.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
760300 F&A Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 76 - F&A and Internal Allocations	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Indirect Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00

Grant: 14NF27 - Development of Dairy Beef
 Fund: 14NF27 - Development of Dairy Beef

Status: Active
 Type: Grant
 FMGR: Lunak, Michal

PI Name:	Lunak, Michal	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	93951	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	NHTEN	
Resp Org:	UXFDAG		Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/23/14 - 12/22/17		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,147.00	5,147.00	0.00	0.00	0.00	5,147.00	5,147.00
710000 In-State Travel	0.00	0.00	123.05	123.05	0.00	(123.05)	(123.05)
Subtotal: Travel	5,147.00	5,147.00	123.05	123.05	0.00	5,023.95	5,023.95
7112 Research Supplies	78,783.00	78,783.00	0.00	0.00	0.00	78,783.00	78,783.00
711200 Research Supplies	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
Subtotal: Non-Travel Support	78,783.00	78,783.00	0.00	2,120.00	0.00	76,663.00	76,663.00
*Total: 71 - Support (Travel & Non-Travel)	83,930.00	83,930.00	123.05	2,243.05	0.00	81,686.95	81,686.95
**Total Direct Cost Expenditures	83,930.00	83,930.00	123.05	2,243.05	0.00	81,686.95	81,686.95
760300 F&A Expenditures	8,393.00	8,393.00	12.30	224.30	0.00	8,168.70	8,168.70
*Total: 76 - F&A and Internal Allocations	8,393.00	8,393.00	12.30	224.30	0.00	8,168.70	8,168.70
**Total Indirect Cost Expenditures	8,393.00	8,393.00	12.30	224.30	0.00	8,168.70	8,168.70
***Total Expenditures	92,323.00	92,323.00	135.35	2,467.35	0.00	89,855.65	89,855.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	135.35	2,467.35	0.00	(2,467.35)	(2,467.35)
*Total: 53 - Sponsored Programs	0.00	0.00	135.35	2,467.35	0.00	(2,467.35)	(2,467.35)
***Total Revenue	0.00	0.00	135.35	2,467.35	0.00	(2,467.35)	(2,467.35)

Grant: 14NF28 - Pittsfield Listens
 Fund: 14NF28 - Pittsfield Listens

Status: Active
 FMGR: Mallory, Bruce L

Type: Contract

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Pittsfield Youth Workshop	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD	
Resp Org:	UACARS	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	832.07	8,597.36	1,123.32	(9,720.68)	(9,720.68)
615NZ0	PAT Unallocated Budget (Bud Only)	9,285.00	9,285.00	0.00	0.00	0.00	9,285.00	9,285.00
*Total: 61 - Salaries and Wages		9,285.00	9,285.00	832.07	8,597.36	1,123.32	(435.68)	(435.68)
65YF10	Full Fringe Benefit Distr Expe	3,575.00	3,575.00	320.36	3,309.99	432.48	(167.47)	(167.47)
*Total: 65 - Fringe Benefits		3,575.00	3,575.00	320.36	3,309.99	432.48	(167.47)	(167.47)
710	Travel	784.00	784.00	0.00	0.00	0.00	784.00	784.00
710000	In-State Travel	0.00	0.00	0.00	77.42	0.00	(77.42)	(77.42)
Subtotal: Travel		784.00	784.00	0.00	77.42	0.00	706.58	706.58
7112	Research Supplies	269.00	269.00	0.00	0.00	0.00	269.00	269.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
Subtotal: Non-Travel Support		269.00	269.00	0.00	0.03	0.00	268.97	268.97
*Total: 71 - Support (Travel & Non-Travel)		1,053.00	1,053.00	0.00	77.45	0.00	975.55	975.55
**Total Direct Cost Expenditures		13,913.00	13,913.00	1,152.43	11,984.80	1,555.80	372.40	372.40
760300	F&A Expenditures	2,087.00	2,087.00	172.88	1,797.79	0.00	289.21	289.21
*Total: 76 - F&A and Internal Allocations		2,087.00	2,087.00	172.88	1,797.79	0.00	289.21	289.21
**Total Indirect Cost Expenditures		2,087.00	2,087.00	172.88	1,797.79	0.00	289.21	289.21
***Total Expenditures		16,000.00	16,000.00	1,325.31	13,782.59	1,555.80	661.61	661.61
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,325.31	13,782.59	0.00	(13,782.59)	(13,782.59)
*Total: 53 - Sponsored Programs		0.00	0.00	1,325.31	13,782.59	0.00	(13,782.59)	(13,782.59)
***Total Revenue		0.00	0.00	1,325.31	13,782.59	0.00	(13,782.59)	(13,782.59)

Grant: 14NF29 - Stanford-NAHDO
 Fund: 14NF29 - Stanford-NAHDO

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 9/29/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	832.46	6,820.04	1,123.80	(7,943.84)	(7,943.84)
615NZ0 PAT Unallocated Budget (Bud Only)	24,778.00	24,778.00	0.00	0.00	0.00	24,778.00	24,778.00
*Total: 61 - Salaries and Wages	24,778.00	24,778.00	832.46	6,820.04	1,123.80	16,834.16	16,834.16
65YF10 Full Fringe Benefit Distr Expe	9,540.00	9,540.00	320.50	2,625.84	432.67	6,481.49	6,481.49
*Total: 65 - Fringe Benefits	9,540.00	9,540.00	320.50	2,625.84	432.67	6,481.49	6,481.49
**Total Direct Cost Expenditures	34,318.00	34,318.00	1,152.96	9,445.88	1,556.47	23,315.65	23,315.65
760300 F&A Expenditures	13,109.00	13,109.00	440.44	3,608.33	0.00	9,500.67	9,500.67
*Total: 76 - F&A and Internal Allocations	13,109.00	13,109.00	440.44	3,608.33	0.00	9,500.67	9,500.67
**Total Indirect Cost Expenditures	13,109.00	13,109.00	440.44	3,608.33	0.00	9,500.67	9,500.67
***Total Expenditures	47,427.00	47,427.00	1,593.40	13,054.21	1,556.47	32,816.32	32,816.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,593.40	13,054.21	0.00	(13,054.21)	(13,054.21)
*Total: 53 - Sponsored Programs	0.00	0.00	1,593.40	13,054.21	0.00	(13,054.21)	(13,054.21)
***Total Revenue	0.00	0.00	1,593.40	13,054.21	0.00	(13,054.21)	(13,054.21)

Grant: 14NF30 - Rudman Summer Fellows
 Fund: 14NF30 - Rudman Summer Fellows

Status: Active
 Type: Grant
 FMGR: Greabe, John M

PI Name:	Greabe, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	94101	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO	
Resp Org:	UHA100	FRAGRNT Start/End Date:	12/23/14 - 12/22/15	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UHA366 - PI John Greabe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	819.10	819.10	0.00	(819.10)	(819.10)
*Total: 61 - Salaries and Wages	0.00	0.00	819.10	819.10	0.00	(819.10)	(819.10)
722200 Participant Support	21,818.00	21,818.00	0.00	0.00	0.00	21,818.00	21,818.00
*Total: 72 - Student and/or Participant Support	21,818.00	21,818.00	0.00	0.00	0.00	21,818.00	21,818.00
**Total Direct Cost Expenditures	21,818.00	21,818.00	819.10	819.10	0.00	20,998.90	20,998.90
760300 F&A Expenditures	2,182.00	2,182.00	81.91	81.91	0.00	2,100.09	2,100.09
*Total: 76 - F&A and Internal Allocations	2,182.00	2,182.00	81.91	81.91	0.00	2,100.09	2,100.09
**Total Indirect Cost Expenditures	2,182.00	2,182.00	81.91	81.91	0.00	2,100.09	2,100.09
***Total Expenditures	24,000.00	24,000.00	901.01	901.01	0.00	23,098.99	23,098.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	901.01	901.01	0.00	(901.01)	(901.01)
*Total: 53 - Sponsored Programs	0.00	0.00	901.01	901.01	0.00	(901.01)	(901.01)
***Total Revenue	0.00	0.00	901.01	901.01	0.00	(901.01)	(901.01)

Grant: 14NF31 - Cinnamaldehyde for Heifers
 Fund: 14NF31 - Cinnamaldehyde for Heifers

Status: Active
 FMGR: Erickson, Peter S

Type: Other

PI Name: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 12/15/14 - 12/14/17

Fund Information
 Effective Date: 12/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400 Student or Non-Emp Travel	0.00	0.00	445.20	445.20	0.00	(445.20)	(445.20)
Subtotal: Travel	1,500.00	1,500.00	445.20	445.20	0.00	1,054.80	1,054.80
7112 Research Supplies	13,062.00	13,062.00	0.00	0.00	0.00	13,062.00	13,062.00
711200 Research Supplies	0.00	0.00	0.00	223.58	0.00	(223.58)	(223.58)
Subtotal: Non-Travel Support	13,062.00	13,062.00	0.00	223.58	0.00	12,838.42	12,838.42
*Total: 71 - Support (Travel & Non-Travel)	14,562.00	14,562.00	445.20	668.78	0.00	13,893.22	13,893.22
**Total Direct Cost Expenditures	15,562.00	15,562.00	445.20	668.78	0.00	14,893.22	14,893.22
***Total Expenditures	15,562.00	15,562.00	445.20	668.78	0.00	14,893.22	14,893.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	445.20	668.78	0.00	(668.78)	(668.78)
*Total: 53 - Sponsored Programs	0.00	0.00	445.20	668.78	0.00	(668.78)	(668.78)
***Total Revenue	0.00	0.00	445.20	668.78	0.00	(668.78)	(668.78)

Grant: 14NF32 - Sexual Violence Prevention
 Fund: 14NF32 - Sexual Violence Prevention

Status: Active
 Type: Other
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCEVWC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	3,490.20	14,666.70	4,500.01	(19,166.71)	(19,166.71)
61SNZ0 Student Labor Unallocated(Bud Only)	26,927.00	26,927.00	0.00	0.00	0.00	26,927.00	26,927.00
*Total: 61 - Salaries and Wages	26,927.00	26,927.00	3,490.20	14,666.70	4,500.01	7,760.29	7,760.29
65YF10 Full Fringe Benefit Distr Expe	2,073.00	2,073.00	0.00	0.00	0.00	2,073.00	2,073.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	268.74	1,129.33	346.50	(1,475.83)	(1,475.83)
*Total: 65 - Fringe Benefits	2,073.00	2,073.00	268.74	1,129.33	346.50	597.17	597.17
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	190.00	0.00	1,310.00	1,310.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	190.00	0.00	2,810.00	2,810.00
**Total Direct Cost Expenditures	32,000.00	32,000.00	3,758.94	15,986.03	4,846.51	11,167.46	11,167.46
***Total Expenditures	32,000.00	32,000.00	3,758.94	15,986.03	4,846.51	11,167.46	11,167.46
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,758.94	15,986.03	0.00	(15,986.03)	(15,986.03)
*Total: 53 - Sponsored Programs	0.00	0.00	3,758.94	15,986.03	0.00	(15,986.03)	(15,986.03)
***Total Revenue	0.00	0.00	3,758.94	15,986.03	0.00	(15,986.03)	(15,986.03)

Grant: 14NF34 - NH Listens Operating Support
 Fund: 14NF34 - NH Listens Operating Support

Status: Active
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	94112	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/14 - 12/22/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	686.04	2,899.68	757.41	(3,657.09)	(3,657.09)
615NZ0 PAT Unallocated Budget (Bud Only)	8,529.00	8,529.00	0.00	0.00	0.00	8,529.00	8,529.00
617F10 Operating Staff	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
61SNSH Student Labor	0.00	0.00	1,565.00	3,733.50	0.00	(3,733.50)	(3,733.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
*Total: 61 - Salaries and Wages	13,749.00	13,749.00	2,376.04	6,758.18	757.41	6,233.41	6,233.41
65YF10 Full Fringe Benefit Distr Expe	3,553.00	3,553.00	312.22	1,164.48	291.60	2,096.92	2,096.92
*Total: 65 - Fringe Benefits	3,553.00	3,553.00	312.22	1,164.48	291.60	2,096.92	2,096.92
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	540.40	825.90	0.00	(825.90)	(825.90)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	2,500.00	2,500.00	540.40	870.90	0.00	1,629.10	1,629.10
7112 Research Supplies	2,925.00	2,925.00	0.00	0.00	0.00	2,925.00	2,925.00
711200 Research Supplies	0.00	0.00	0.00	204.75	0.00	(204.75)	(204.75)
713000 Printing & Copying-General	0.00	0.00	349.04	363.33	0.00	(363.33)	(363.33)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	842.30	0.00	(842.30)	(842.30)
Subtotal: Non-Travel Support	2,925.00	2,925.00	349.04	2,610.38	0.00	314.62	314.62
*Total: 71 - Support (Travel & Non-Travel)	5,425.00	5,425.00	889.44	3,481.28	0.00	1,943.72	1,943.72
**Total Direct Cost Expenditures	22,727.00	22,727.00	3,577.70	11,403.94	1,049.01	10,274.05	10,274.05
760300 F&A Expenditures	2,273.00	2,273.00	357.76	1,140.38	0.00	1,132.62	1,132.62
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	357.76	1,140.38	0.00	1,132.62	1,132.62
**Total Indirect Cost Expenditures	2,273.00	2,273.00	357.76	1,140.38	0.00	1,132.62	1,132.62
***Total Expenditures	25,000.00	25,000.00	3,935.46	12,544.32	1,049.01	11,406.67	11,406.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,935.46	12,544.32	0.00	(12,544.32)	(12,544.32)
*Total: 53 - Sponsored Programs	0.00	0.00	3,935.46	12,544.32	0.00	(12,544.32)	(12,544.32)
***Total Revenue	0.00	0.00	3,935.46	12,544.32	0.00	(12,544.32)	(12,544.32)

Grant: 14NF35 - NERACOOS Nutrient Sensing
 Fund: 14NF35 - NERACOOS Nutrient Sensing

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A00504
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

CFDA #: 11.012

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,823.56	5,647.12	0.00	(5,647.12)	(5,647.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,515.00	20,515.00	0.00	0.00	0.00	20,515.00	20,515.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
*Total: 61 - Salaries and Wages		28,815.00	28,815.00	2,823.56	5,647.12	0.00	23,167.88	23,167.88
65YF10	Full Fringe Benefit Distr Expe	12,823.00	12,823.00	1,087.08	2,174.16	0.00	10,648.84	10,648.84
*Total: 65 - Fringe Benefits		12,823.00	12,823.00	1,087.08	2,174.16	0.00	10,648.84	10,648.84
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	285.30	0.00	(285.30)	(285.30)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		4,900.00	4,900.00	0.00	285.30	0.00	4,614.70	4,614.70
*Total: 71 - Support (Travel & Non-Travel)		4,900.00	4,900.00	0.00	285.30	0.00	4,614.70	4,614.70
**Total Direct Cost Expenditures		46,538.00	46,538.00	3,910.64	8,106.58	0.00	38,431.42	38,431.42
760300	F&A Expenditures	12,100.00	12,100.00	1,016.76	2,107.71	0.00	9,992.29	9,992.29
*Total: 76 - F&A and Internal Allocations		12,100.00	12,100.00	1,016.76	2,107.71	0.00	9,992.29	9,992.29
**Total Indirect Cost Expenditures		12,100.00	12,100.00	1,016.76	2,107.71	0.00	9,992.29	9,992.29
***Total Expenditures		58,638.00	58,638.00	4,927.40	10,214.29	0.00	48,423.71	48,423.71
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,927.40	10,214.29	0.00	(10,214.29)	(10,214.29)
*Total: 53 - Sponsored Programs		0.00	0.00	4,927.40	10,214.29	0.00	(10,214.29)	(10,214.29)
***Total Revenue		0.00	0.00	4,927.40	10,214.29	0.00	(10,214.29)	(10,214.29)

Grant: 14NF36 - Three-Dimensional Healy Model
 Fund: 14NF36 - Three-Dimensional Healy Model

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	James W Healy Revocable Trust	Effective Date:	05/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDME00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 8/31/15	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,946.00	3,946.00	0.00	0.00	0.00	3,946.00	3,946.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	6,230.79	(6,230.79)	(6,230.79)
613N30 Graduate Research Assistant	0.00	0.00	1,825.66	7,211.36	0.00	(7,211.36)	(7,211.36)
613NZ0 Grad Unallocated Budget (Bud Only)	21,004.00	21,004.00	0.00	0.00	0.00	21,004.00	21,004.00
*Total: 61 - Salaries and Wages	24,950.00	24,950.00	1,825.66	7,211.36	6,230.79	11,507.85	11,507.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	479.77	(479.77)	(479.77)
65YF10 Full Fringe Benefit Distr Expe	1,236.00	1,236.00	0.00	0.00	0.00	1,236.00	1,236.00
*Total: 65 - Fringe Benefits	1,236.00	1,236.00	0.00	0.00	479.77	756.23	756.23
710100 Out-of-State Travel	0.00	0.00	1,726.93	1,726.93	0.00	(1,726.93)	(1,726.93)
710300 Conference Registration Fees	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	1,976.93	1,976.93	0.00	(1,976.93)	(1,976.93)
711132 Supplies-Software Incl Site License	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
7112 Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711200 Research Supplies	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.51	0.00	(6.51)	(6.51)
Subtotal: Non-Travel Support	1,400.00	1,400.00	400.00	1,340.51	0.00	59.49	59.49
*Total: 71 - Support (Travel & Non-Travel)	1,400.00	1,400.00	2,376.93	3,317.44	0.00	(1,917.44)	(1,917.44)
721100 Assistantships	16,973.00	16,973.00	0.00	0.00	0.00	16,973.00	16,973.00
*Total: 72 - Student and/or Participant Support	16,973.00	16,973.00	0.00	0.00	0.00	16,973.00	16,973.00
**Total Direct Cost Expenditures	44,559.00	44,559.00	4,202.59	10,528.80	6,710.56	27,319.64	27,319.64
760300 F&A Expenditures	13,103.00	13,103.00	1,996.22	5,001.15	0.00	8,101.85	8,101.85
*Total: 76 - F&A and Internal Allocations	13,103.00	13,103.00	1,996.22	5,001.15	0.00	8,101.85	8,101.85
**Total Indirect Cost Expenditures	13,103.00	13,103.00	1,996.22	5,001.15	0.00	8,101.85	8,101.85
***Total Expenditures	57,662.00	57,662.00	6,198.81	15,529.95	6,710.56	35,421.49	35,421.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,198.81	15,529.95	0.00	(15,529.95)	(15,529.95)
*Total: 53 - Sponsored Programs	0.00	0.00	6,198.81	15,529.95	0.00	(15,529.95)	(15,529.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF36 - Three-Dimensional Healy Model
 Fund: 14NF36 - Three-Dimensional Healy Model

Status: Active
 Type: Contract
 FMGR: Swift, M Robinson

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	James W Healy Revocable Trust	Effective Date:	05/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDME00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 8/31/15	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,198.81	15,529.95	0.00	(15,529.95)	(15,529.95)

Grant: 14NF37 - Environmental Scan of Elder
 Fund: 14NF37 - Environmental Scan of Elder

Status: Closing - BSC/Dept Review
 FMGR: Davie, Laura K

Type: Grant

PI Name: Davie, Laura K
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2437 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 2/1/15 - 5/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	02/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	NHTEN	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	USNH	
					NO	

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	4,826.44	4,826.44	498.08	(5,324.52)	(5,324.52)
615F10	PAT	0.00	0.00	1,313.95	3,364.23	346.02	(3,710.25)	(3,710.25)
615NZ0	PAT Unallocated Budget (Bud Only)	9,057.00	9,057.00	0.00	0.00	0.00	9,057.00	9,057.00
61SNSH	Student Labor	0.00	0.00	194.25	425.50	0.00	(425.50)	(425.50)
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: 61 - Salaries and Wages		9,777.00	9,777.00	6,334.64	8,616.17	844.10	316.73	316.73
65YF10	Full Fringe Benefit Distr Expe	3,487.00	3,487.00	2,364.04	3,153.41	324.98	8.61	8.61
*Total: 65 - Fringe Benefits		3,487.00	3,487.00	2,364.04	3,153.41	324.98	8.61	8.61
**Total Direct Cost Expenditures		13,264.00	13,264.00	8,698.68	11,769.58	1,169.08	325.34	325.34
760300	F&A Expenditures	1,990.00	1,990.00	1,304.85	1,765.49	0.00	224.51	224.51
*Total: 76 - F&A and Internal Allocations		1,990.00	1,990.00	1,304.85	1,765.49	0.00	224.51	224.51
**Total Indirect Cost Expenditures		1,990.00	1,990.00	1,304.85	1,765.49	0.00	224.51	224.51
***Total Expenditures		15,254.00	15,254.00	10,003.53	13,535.07	1,169.08	549.85	549.85
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,003.53	13,535.07	0.00	(13,535.07)	(13,535.07)
*Total: 53 - Sponsored Programs		0.00	0.00	10,003.53	13,535.07	0.00	(13,535.07)	(13,535.07)
***Total Revenue		0.00	0.00	10,003.53	13,535.07	0.00	(13,535.07)	(13,535.07)

Grant: 14NF38 - ITAC
 Fund: 14NF38 - ITAC

Status: Active
 Type: Other
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assn of University Centers on Disabilities	Effective Date:	01/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	93.110	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHZERO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/15/15 - 8/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
61CPHX Part Time Hourly	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
*Total: 61 - Salaries and Wages	1,102.00	1,102.00	90.00	90.00	0.00	1,012.00	1,012.00
65YF10 Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	425.00	425.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.93	6.93	0.00	(6.93)	(6.93)
*Total: 65 - Fringe Benefits	425.00	425.00	6.93	6.93	0.00	418.07	418.07
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	4,755.00	4,755.00	0.00	0.00	0.00	4,755.00	4,755.00
Subtotal: Non-Travel Support	4,755.00	4,755.00	0.00	0.00	0.00	4,755.00	4,755.00
*Total: 71 - Support (Travel & Non-Travel)	4,955.00	4,955.00	0.00	0.00	0.00	4,955.00	4,955.00
**Total Direct Cost Expenditures	6,482.00	6,482.00	96.93	96.93	0.00	6,385.07	6,385.07
760300 F&A Expenditures	518.00	518.00	7.75	7.75	0.00	510.25	510.25
*Total: 76 - F&A and Internal Allocations	518.00	518.00	7.75	7.75	0.00	510.25	510.25
**Total Indirect Cost Expenditures	518.00	518.00	7.75	7.75	0.00	510.25	510.25
***Total Expenditures	7,000.00	7,000.00	104.68	104.68	0.00	6,895.32	6,895.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	104.68	104.68	0.00	(104.68)	(104.68)
*Total: 53 - Sponsored Programs	0.00	0.00	104.68	104.68	0.00	(104.68)	(104.68)
***Total Revenue	0.00	0.00	104.68	104.68	0.00	(104.68)	(104.68)

Grant: 14NF39 - Opportunity Gaps in NH
 Fund: 14NF39 - Opportunity Gaps in NH

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	94357	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/4/15 - 2/3/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	688.96	1,499.99	0.00	(1,499.99)	(1,499.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,639.00	3,639.00	0.00	0.00	0.00	3,639.00	3,639.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	2,639.45	3,594.48	386.59	(3,981.07)	(3,981.07)
615NZ0 PAT Unallocated Budget (Bud Only)	5,356.00	5,356.00	0.00	0.00	0.00	5,356.00	5,356.00
61JBHX Casual - Hourly	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
61SNSH Student Labor	0.00	0.00	0.00	587.50	0.00	(587.50)	(587.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	13,995.00	13,995.00	3,328.41	7,956.97	386.59	5,651.44	5,651.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	175.19	0.00	(175.19)	(175.19)
65YF10 Full Fringe Benefit Distr Expe	3,848.00	3,848.00	1,281.40	1,961.28	148.84	1,737.88	1,737.88
*Total: 65 - Fringe Benefits	3,848.00	3,848.00	1,281.40	2,136.47	148.84	1,562.69	1,562.69
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000 In-State Travel	0.00	0.00	0.00	95.06	0.00	(95.06)	(95.06)
Subtotal: Travel	250.00	250.00	0.00	95.06	0.00	154.94	154.94
7112 Research Supplies	89.00	89.00	0.00	0.00	0.00	89.00	89.00
711200 Research Supplies	0.00	0.00	0.00	179.97	0.00	(179.97)	(179.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.20	0.00	(33.20)	(33.20)
Subtotal: Non-Travel Support	89.00	89.00	0.00	213.17	0.00	(124.17)	(124.17)
*Total: 71 - Support (Travel & Non-Travel)	339.00	339.00	0.00	308.23	0.00	30.77	30.77
**Total Direct Cost Expenditures	18,182.00	18,182.00	4,609.81	10,401.67	535.43	7,244.90	7,244.90
760300 F&A Expenditures	1,818.00	1,818.00	460.99	1,040.19	0.00	777.81	777.81
*Total: 76 - F&A and Internal Allocations	1,818.00	1,818.00	460.99	1,040.19	0.00	777.81	777.81
**Total Indirect Cost Expenditures	1,818.00	1,818.00	460.99	1,040.19	0.00	777.81	777.81
***Total Expenditures	20,000.00	20,000.00	5,070.80	11,441.86	535.43	8,022.71	8,022.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,070.80	11,441.86	0.00	(11,441.86)	(11,441.86)
*Total: 53 - Sponsored Programs	0.00	0.00	5,070.80	11,441.86	0.00	(11,441.86)	(11,441.86)
***Total Revenue	0.00	0.00	5,070.80	11,441.86	0.00	(11,441.86)	(11,441.86)

Grant: 14NF40 - Regional SNE JSHS Symposium
 Fund: 14NF40 - Regional SNE JSHS Symposium

Status: Active
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,786.00	2,786.00	0.00	0.00	0.00	2,786.00	2,786.00
61SNWS	College Work Study	0.00	0.00	64.38	151.88	0.00	(151.88)	(151.88)
*Total: 61 - Salaries and Wages		2,786.00	2,786.00	64.38	151.88	0.00	2,634.12	2,634.12
65YF10	Full Fringe Benefit Distr Expe	214.00	214.00	0.00	0.00	0.00	214.00	214.00
*Total: 65 - Fringe Benefits		214.00	214.00	0.00	0.00	0.00	214.00	214.00
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
Subtotal: Travel		3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
711200	Research Supplies	0.00	0.00	0.00	195.95	0.00	(195.95)	(195.95)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	12,029.50	12,029.50	0.00	(12,029.50)	(12,029.50)
Subtotal: Non-Travel Support		10,800.00	10,800.00	12,429.50	12,625.45	0.00	(1,825.45)	(1,825.45)
*Total: 71 - Support (Travel & Non-Travel)		14,500.00	14,500.00	12,429.50	12,625.45	0.00	1,874.55	1,874.55
**Total Direct Cost Expenditures		17,500.00	17,500.00	12,493.88	12,777.33	0.00	4,722.67	4,722.67
***Total Expenditures		17,500.00	17,500.00	12,493.88	12,777.33	0.00	4,722.67	4,722.67
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,493.88	12,777.33	0.00	(12,777.33)	(12,777.33)
*Total: 53 - Sponsored Programs		0.00	0.00	12,493.88	12,777.33	0.00	(12,777.33)	(12,777.33)
***Total Revenue		0.00	0.00	12,493.88	12,777.33	0.00	(12,777.33)	(12,777.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF40 - Regional SNE JSHS Symposium
 Fund: 15C999 - Regional SNE JSHS Symposium - CS

Status: Active
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
722200 Participant Support	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00

Grant: 14NF41 - Shrimp E-Learning Modules
 Fund: 14NF41 - Shrimp E-Learning Modules

Status: Active
 FMGR: LaValley, Kenneth J

Type: Contract

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Responsible Aquaculture Foundation	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UXWMRS	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/15 - 8/31/15			P1	Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
615F10 PAT	0.00	0.00	1,000.22	2,500.55	1,350.29	(3,850.84)	(3,850.84)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	1,000.22	2,500.55	1,350.29	36,149.16	36,149.16
65YF10 Full Fringe Benefit Distr Expe	15,400.00	15,400.00	385.08	962.70	519.86	13,917.44	13,917.44
*Total: 65 - Fringe Benefits	15,400.00	15,400.00	385.08	962.70	519.86	13,917.44	13,917.44
7112 Research Supplies	6,345.00	6,345.00	0.00	0.00	0.00	6,345.00	6,345.00
717000 Consulting-General	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	53,754.00	53,754.00	0.00	0.00	0.00	53,754.00	53,754.00
Subtotal: Non-Travel Support	69,599.00	69,599.00	0.00	0.00	0.00	69,599.00	69,599.00
*Total: 71 - Support (Travel & Non-Travel)	69,599.00	69,599.00	0.00	0.00	0.00	69,599.00	69,599.00
**Total Direct Cost Expenditures	124,999.00	124,999.00	1,385.30	3,463.25	1,870.15	119,665.60	119,665.60
***Total Expenditures	124,999.00	124,999.00	1,385.30	3,463.25	1,870.15	119,665.60	119,665.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,385.30	3,463.25	0.00	(3,463.25)	(3,463.25)
*Total: 53 - Sponsored Programs	0.00	0.00	1,385.30	3,463.25	0.00	(3,463.25)	(3,463.25)
***Total Revenue	0.00	0.00	1,385.30	3,463.25	0.00	(3,463.25)	(3,463.25)

Grant: 14NF42 - Merrimack Watershed
 Fund: 14NF42 - Merrimack Watershed

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Contract

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Merrimack River Watershed Council	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
CFDA #:	10.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/17						Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,140.00	11,140.00	0.00	0.00	0.00	11,140.00	11,140.00
*Total: 61 - Salaries and Wages	11,140.00	11,140.00	0.00	0.00	0.00	11,140.00	11,140.00
65YF10 Full Fringe Benefit Distr Expe	4,289.00	4,289.00	0.00	0.00	0.00	4,289.00	4,289.00
*Total: 65 - Fringe Benefits	4,289.00	4,289.00	0.00	0.00	0.00	4,289.00	4,289.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,154.00	1,154.00	0.00	0.00	0.00	1,154.00	1,154.00
Subtotal: Non-Travel Support	1,154.00	1,154.00	0.00	0.00	0.00	1,154.00	1,154.00
*Total: 71 - Support (Travel & Non-Travel)	2,154.00	2,154.00	0.00	0.00	0.00	2,154.00	2,154.00
**Total Direct Cost Expenditures	17,583.00	17,583.00	0.00	0.00	0.00	17,583.00	17,583.00
760300 F&A Expenditures	4,571.00	4,571.00	0.00	0.00	0.00	4,571.00	4,571.00
*Total: 76 - F&A and Internal Allocations	4,571.00	4,571.00	0.00	0.00	0.00	4,571.00	4,571.00
**Total Indirect Cost Expenditures	4,571.00	4,571.00	0.00	0.00	0.00	4,571.00	4,571.00
***Total Expenditures	22,154.00	22,154.00	0.00	0.00	0.00	22,154.00	22,154.00

Grant: 14NF42 - Merrimack Watershed
 Fund: 15CA00 - Merrimack Watershed - CS

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Contract

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Merrimack River Watershed Council	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110	
Resp Org:	UXNTRS	CFDA #:	10.000	Expend End Date:	IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,695.00	12,695.00	0.00	0.00	0.00	12,695.00	12,695.00
*Total: 61 - Salaries and Wages	12,695.00	12,695.00	0.00	0.00	0.00	12,695.00	12,695.00
65YF10 Full Fringe Benefit Distr Expe	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
*Total: 65 - Fringe Benefits	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
**Total Direct Cost Expenditures	17,583.00	17,583.00	0.00	0.00	0.00	17,583.00	17,583.00
760300 F&A Expenditures	4,571.00	4,571.00	0.00	0.00	0.00	4,571.00	4,571.00
*Total: 76 - F&A and Internal Allocations	4,571.00	4,571.00	0.00	0.00	0.00	4,571.00	4,571.00
**Total Indirect Cost Expenditures	4,571.00	4,571.00	0.00	0.00	0.00	4,571.00	4,571.00
***Total Expenditures	22,154.00	22,154.00	0.00	0.00	0.00	22,154.00	22,154.00

Grant: 14NF43 - Realtor Training
 Fund: 14NF43 - Realtor Training

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Contract

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Vermont Natural Resources Council	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/14 - 6/30/16						Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,022.00	6,022.00	0.00	0.00	0.00	6,022.00	6,022.00
*Total: 61 - Salaries and Wages	6,022.00	6,022.00	0.00	0.00	0.00	6,022.00	6,022.00
65YF10 Full Fringe Benefit Distr Expe	2,319.00	2,319.00	0.00	0.00	0.00	2,319.00	2,319.00
*Total: 65 - Fringe Benefits	2,319.00	2,319.00	0.00	0.00	0.00	2,319.00	2,319.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	9,841.00	9,841.00	0.00	0.00	0.00	9,841.00	9,841.00
760300 F&A Expenditures	2,559.00	2,559.00	0.00	0.00	0.00	2,559.00	2,559.00
*Total: 76 - F&A and Internal Allocations	2,559.00	2,559.00	0.00	0.00	0.00	2,559.00	2,559.00
**Total Indirect Cost Expenditures	2,559.00	2,559.00	0.00	0.00	0.00	2,559.00	2,559.00
***Total Expenditures	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00

Grant: 14NF44 - Restoration of Oyster Habitat
 Fund: 14NF44 - Restoration of Oyster Habitat

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Nature Conservancy	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NHUNHUSFWS121620	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UBBIOL	CFDA #: 15.608	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 11/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OFISH
							Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,926.95	10,680.51	0.00	(10,680.51)	(10,680.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,188.00	9,188.00	0.00	0.00	0.00	9,188.00	9,188.00
615F10 PAT	0.00	0.00	593.92	1,781.76	801.81	(2,583.57)	(2,583.57)
615NZ0 PAT Unallocated Budget (Bud Only)	4,437.00	4,437.00	0.00	0.00	0.00	4,437.00	4,437.00
*Total: 61 - Salaries and Wages	13,625.00	13,625.00	3,520.87	12,462.27	801.81	360.92	360.92
65YF10 Full Fringe Benefit Distr Expe	5,246.00	5,246.00	1,355.54	4,797.97	308.70	139.33	139.33
*Total: 65 - Fringe Benefits	5,246.00	5,246.00	1,355.54	4,797.97	308.70	139.33	139.33
**Total Direct Cost Expenditures	18,871.00	18,871.00	4,876.41	17,260.24	1,110.51	500.25	500.25
760300 F&A Expenditures	7,208.00	7,208.00	1,862.80	6,593.43	0.00	614.57	614.57
*Total: 76 - F&A and Internal Allocations	7,208.00	7,208.00	1,862.80	6,593.43	0.00	614.57	614.57
**Total Indirect Cost Expenditures	7,208.00	7,208.00	1,862.80	6,593.43	0.00	614.57	614.57
***Total Expenditures	26,079.00	26,079.00	6,739.21	23,853.67	1,110.51	1,114.82	1,114.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,739.21	23,853.67	0.00	(23,853.67)	(23,853.67)
*Total: 53 - Sponsored Programs	0.00	0.00	6,739.21	23,853.67	0.00	(23,853.67)	(23,853.67)
***Total Revenue	0.00	0.00	6,739.21	23,853.67	0.00	(23,853.67)	(23,853.67)

Grant: 14NF45 - Sextortion Survey
 Fund: 14NF45 - Sextortion Survey

Status: Active
 FMGR: Wolak, Janis

Type: Contract

PI Name: Wolak, Janis
 Sponsor: Thorn Foundation
 Sponsor ID: NONE
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 3/16/15 - 3/15/16

CFDA #: NONE

Fund Information

Effective Date: 03/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC11 11.00
 IDC Dist From Code: UNHDST 11
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCFR JW - PI Janis Wolak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,865.00	42,865.00	0.00	0.00	0.00	42,865.00	42,865.00
615F10	PAT	0.00	0.00	7,455.15	7,455.15	4,269.10	(11,724.25)	(11,724.25)
615NZ0	PAT Unallocated Budget (Bud Only)	9,672.00	9,672.00	0.00	0.00	0.00	9,672.00	9,672.00
*Total: 61 - Salaries and Wages		52,537.00	52,537.00	7,455.15	7,455.15	4,269.10	40,812.75	40,812.75
65YF10	Full Fringe Benefit Distr Expe	20,227.00	20,227.00	2,870.23	2,870.23	1,643.60	15,713.17	15,713.17
*Total: 65 - Fringe Benefits		20,227.00	20,227.00	2,870.23	2,870.23	1,643.60	15,713.17	15,713.17
**Total Direct Cost Expenditures		72,764.00	72,764.00	10,325.38	10,325.38	5,912.70	56,525.92	56,525.92
760300	F&A Expenditures	8,004.00	8,004.00	1,135.79	1,135.79	0.00	6,868.21	6,868.21
*Total: 76 - F&A and Internal Allocations		8,004.00	8,004.00	1,135.79	1,135.79	0.00	6,868.21	6,868.21
**Total Indirect Cost Expenditures		8,004.00	8,004.00	1,135.79	1,135.79	0.00	6,868.21	6,868.21
***Total Expenditures		80,768.00	80,768.00	11,461.17	11,461.17	5,912.70	63,394.13	63,394.13
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,461.17	11,461.17	0.00	(11,461.17)	(11,461.17)
*Total: 53 - Sponsored Programs		0.00	0.00	11,461.17	11,461.17	0.00	(11,461.17)	(11,461.17)
***Total Revenue		0.00	0.00	11,461.17	11,461.17	0.00	(11,461.17)	(11,461.17)

Grant: 14NF47 - WNERR Shrubland Birds & NEC
 Fund: 14NF47 - WNERR Shrubland Birds & NEC

Status: Active
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Estuarine Research Reserve System	Effective Date:	03/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	STDBUD	
Resp Org:	UBNREN	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/12/15 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,250.00	10,250.00	0.00	0.00	0.00	10,250.00	10,250.00
*Total: 61 - Salaries and Wages	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
65YF10 Full Fringe Benefit Distr Expe	2,329.00	2,329.00	0.00	0.00	0.00	2,329.00	2,329.00
*Total: 65 - Fringe Benefits	2,329.00	2,329.00	0.00	0.00	0.00	2,329.00	2,329.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	22,579.00	22,579.00	0.00	0.00	0.00	22,579.00	22,579.00
760300 F&A Expenditures	3,951.00	3,951.00	0.00	0.00	0.00	3,951.00	3,951.00
*Total: 76 - F&A and Internal Allocations	3,951.00	3,951.00	0.00	0.00	0.00	3,951.00	3,951.00
**Total Indirect Cost Expenditures	3,951.00	3,951.00	0.00	0.00	0.00	3,951.00	3,951.00
***Total Expenditures	26,530.00	26,530.00	0.00	0.00	0.00	26,530.00	26,530.00

Grant: 14NF48 - Chandra Observation of an IMBH
 Fund: 14NF48 - Chandra Observation of an IMBH

Status: Active
 Type: Grant
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	03/24/201	IDC Basis Code:	MTDCN
Sponsor ID:	GO516087X	CFDA #:	43.001	Term Date:	URON10
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	47.50
FRAGRNT Start/End Date:	2/24/15 - 2/23/17	Rev Account:	531100	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,480.00	16,480.00	0.00	0.00	0.00	16,480.00	16,480.00
615F10 PAT	0.00	0.00	1,892.90	1,892.90	0.00	(1,892.90)	(1,892.90)
*Total: 61 - Salaries and Wages	16,480.00	16,480.00	1,892.90	1,892.90	0.00	14,587.10	14,587.10
65YF10 Full Fringe Benefit Distr Expe	6,345.00	6,345.00	728.76	728.76	0.00	5,616.24	5,616.24
*Total: 65 - Fringe Benefits	6,345.00	6,345.00	728.76	728.76	0.00	5,616.24	5,616.24
710 Travel	735.00	735.00	0.00	0.00	0.00	735.00	735.00
Subtotal: Travel	735.00	735.00	0.00	0.00	0.00	735.00	735.00
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	1,335.00
**Total Direct Cost Expenditures	24,160.00	24,160.00	2,621.66	2,621.66	0.00	21,538.34	21,538.34
760300 F&A Expenditures	11,476.00	11,476.00	1,245.29	1,245.29	0.00	10,230.71	10,230.71
*Total: 76 - F&A and Internal Allocations	11,476.00	11,476.00	1,245.29	1,245.29	0.00	10,230.71	10,230.71
**Total Indirect Cost Expenditures	11,476.00	11,476.00	1,245.29	1,245.29	0.00	10,230.71	10,230.71
***Total Expenditures	35,636.00	35,636.00	3,866.95	3,866.95	0.00	31,769.05	31,769.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,866.95	3,866.95	0.00	(3,866.95)	(3,866.95)
*Total: 53 - Sponsored Programs	0.00	0.00	3,866.95	3,866.95	0.00	(3,866.95)	(3,866.95)
***Total Revenue	0.00	0.00	3,866.95	3,866.95	0.00	(3,866.95)	(3,866.95)

Grant: 14NF49 - Neurology Consultation Project
 Fund: 14NF49 - Neurology Consultation Project

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Parent Information Center	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 93.110	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/15 - 8/31/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	1,807.28	5,421.84	2,439.83	(7,861.67)	(7,861.67)
615F10 PAT	0.00	0.00	229.89	229.89	1,241.39	(1,471.28)	(1,471.28)
615NZ0 PAT Unallocated Budget (Bud Only)	32,869.00	32,869.00	0.00	0.00	0.00	32,869.00	32,869.00
61CPHX Part Time Hourly	0.00	0.00	864.50	1,728.98	0.00	(1,728.98)	(1,728.98)
*Total: 61 - Salaries and Wages	32,869.00	32,869.00	2,901.67	7,380.71	3,681.22	21,807.07	21,807.07
65YF10 Full Fringe Benefit Distr Expe	12,655.00	12,655.00	784.31	2,175.91	1,417.27	9,061.82	9,061.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	66.57	133.13	0.00	(133.13)	(133.13)
*Total: 65 - Fringe Benefits	12,655.00	12,655.00	850.88	2,309.04	1,417.27	8,928.69	8,928.69
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	197.80	430.10	0.00	(430.10)	(430.10)
Subtotal: Travel	2,500.00	2,500.00	197.80	430.10	0.00	2,069.90	2,069.90
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
711172 Program Supplies	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000 Consulting-General	29,268.00	29,268.00	0.00	0.00	0.00	29,268.00	29,268.00
717200 Other Professional Services-General	0.00	0.00	208.32	208.32	27,191.68	(27,400.00)	(27,400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	40.77	177.35	0.00	(177.35)	(177.35)
Subtotal: Non-Travel Support	34,268.00	34,268.00	299.09	435.67	29,691.68	4,140.65	4,140.65
*Total: 71 - Support (Travel & Non-Travel)	36,768.00	36,768.00	496.89	865.77	29,691.68	6,210.55	6,210.55
**Total Direct Cost Expenditures	82,292.00	82,292.00	4,249.44	10,555.52	34,790.17	36,946.31	36,946.31
760300 F&A Expenditures	21,396.00	21,396.00	1,104.86	2,744.43	0.00	18,651.57	18,651.57
*Total: 76 - F&A and Internal Allocations	21,396.00	21,396.00	1,104.86	2,744.43	0.00	18,651.57	18,651.57
**Total Indirect Cost Expenditures	21,396.00	21,396.00	1,104.86	2,744.43	0.00	18,651.57	18,651.57
***Total Expenditures	103,688.00	103,688.00	5,354.30	13,299.95	34,790.17	55,597.88	55,597.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,354.30	13,299.95	0.00	(13,299.95)	(13,299.95)
*Total: 53 - Sponsored Programs	0.00	0.00	5,354.30	13,299.95	0.00	(13,299.95)	(13,299.95)
***Total Revenue	0.00	0.00	5,354.30	13,299.95	0.00	(13,299.95)	(13,299.95)

Grant: 14NF50 - NH School Discipline Study
 Fund: 14NF50 - NH School Discipline Study

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Contract

PI Name:	Jaffee, Eleanor M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Kids Count Inc	Effective Date:	01/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD	
Resp Org:	UACARS	FRAGRNT Start/End Date:	1/15/15 - 6/30/15	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,588.28	4,764.87	0.00	(4,764.87)	(4,764.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
615F10 PAT	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
615NZ0 PAT Unallocated Budget (Bud Only)	408.00	408.00	0.00	0.00	0.00	408.00	408.00
61SNSH Student Labor	0.00	0.00	76.50	76.50	0.00	(76.50)	(76.50)
61SNWS College Work Study	0.00	0.00	63.75	63.75	0.00	(63.75)	(63.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,752.00	4,752.00	0.00	0.00	0.00	4,752.00	4,752.00
*Total: 61 - Salaries and Wages	10,140.00	10,140.00	1,903.53	5,080.12	0.00	5,059.88	5,059.88
65YF10 Full Fringe Benefit Distr Expe	2,244.00	2,244.00	678.86	1,901.86	0.00	342.14	342.14
*Total: 65 - Fringe Benefits	2,244.00	2,244.00	678.86	1,901.86	0.00	342.14	342.14
710 Travel	81.00	81.00	0.00	0.00	0.00	81.00	81.00
Subtotal: Travel	81.00	81.00	0.00	0.00	0.00	81.00	81.00
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
Subtotal: Non-Travel Support	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
*Total: 71 - Support (Travel & Non-Travel)	4,181.00	4,181.00	0.00	0.00	0.00	4,181.00	4,181.00
**Total Direct Cost Expenditures	16,565.00	16,565.00	2,582.39	6,981.98	0.00	9,583.02	9,583.02
760300 F&A Expenditures	1,656.00	1,656.00	258.25	698.22	0.00	957.78	957.78
*Total: 76 - F&A and Internal Allocations	1,656.00	1,656.00	258.25	698.22	0.00	957.78	957.78
**Total Indirect Cost Expenditures	1,656.00	1,656.00	258.25	698.22	0.00	957.78	957.78
***Total Expenditures	18,221.00	18,221.00	2,840.64	7,680.20	0.00	10,540.80	10,540.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,840.64	7,680.20	0.00	(7,680.20)	(7,680.20)
*Total: 53 - Sponsored Programs	0.00	0.00	2,840.64	7,680.20	0.00	(7,680.20)	(7,680.20)
***Total Revenue	0.00	0.00	2,840.64	7,680.20	0.00	(7,680.20)	(7,680.20)

Grant: 14NF50 - NH School Discipline Study
 Fund: 14NF50 - NH School Discipline Study

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Contract

PI Name: Jaffee, Eleanor M
 Sponsor: New Hampshire Kids Count Inc
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/15/15 - 6/30/15

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 01/15/201	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC10 10.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 10	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO

Org: UCCIEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	2,250.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: 61 - Salaries and Wages	0.00	0.00	2,250.00	2,250.00	0.00	(2,250.00)	(2,250.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	173.25	173.25	0.00	(173.25)	(173.25)
*Total: 65 - Fringe Benefits	0.00	0.00	173.25	173.25	0.00	(173.25)	(173.25)
**Total Direct Cost Expenditures	0.00	0.00	2,423.25	2,423.25	0.00	(2,423.25)	(2,423.25)
760300 F&A Expenditures	0.00	0.00	242.33	242.33	0.00	(242.33)	(242.33)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	242.33	242.33	0.00	(242.33)	(242.33)
**Total Indirect Cost Expenditures	0.00	0.00	242.33	242.33	0.00	(242.33)	(242.33)
***Total Expenditures	0.00	0.00	2,665.58	2,665.58	0.00	(2,665.58)	(2,665.58)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,665.58	2,665.58	0.00	(2,665.58)	(2,665.58)
*Total: 53 - Sponsored Programs	0.00	0.00	2,665.58	2,665.58	0.00	(2,665.58)	(2,665.58)
***Total Revenue	0.00	0.00	2,665.58	2,665.58	0.00	(2,665.58)	(2,665.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF52 - GTEAP
 Fund: 14NF52 - GTEAP

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	11/12/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/12/14 - 6/30/15	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
	CFDA #: 16.590				

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
7112 Research Supplies	889.00	889.00	0.00	0.00	0.00	889.00	889.00
Subtotal: Non-Travel Support	889.00	889.00	0.00	889.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	889.00	889.00	0.00	889.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	889.00	889.00	0.00	889.00	0.00	0.00	0.00
***Total Expenditures	889.00	889.00	0.00	889.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
***Total Revenue	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)

Grant: 14NF53 - Online Privacy Messaging
 Fund: 14NF53 - Online Privacy Messaging

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Digital Trust Foundation	Effective Date:	02/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	13-3	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UCFRL0	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/16/15 - 2/16/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
*Total: 61 - Salaries and Wages	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
65YF10 Full Fringe Benefit Distr Expe	11,113.00	11,113.00	0.00	0.00	0.00	11,113.00	11,113.00
*Total: 65 - Fringe Benefits	11,113.00	11,113.00	0.00	0.00	0.00	11,113.00	11,113.00
710 Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
Subtotal: Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
*Total: 71 - Support (Travel & Non-Travel)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
**Total Direct Cost Expenditures	45,436.00	45,436.00	0.00	0.00	0.00	45,436.00	45,436.00
760300 F&A Expenditures	4,544.00	4,544.00	0.00	0.00	0.00	4,544.00	4,544.00
*Total: 76 - F&A and Internal Allocations	4,544.00	4,544.00	0.00	0.00	0.00	4,544.00	4,544.00
**Total Indirect Cost Expenditures	4,544.00	4,544.00	0.00	0.00	0.00	4,544.00	4,544.00
***Total Expenditures	49,980.00	49,980.00	0.00	0.00	0.00	49,980.00	49,980.00

Grant: 14NF54 - WMI NEC Genetic Monitoring
 Fund: 14NF54 - WMI NEC Genetic Monitoring

Status: Active
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Wildlife Management Institute	Effective Date:	04/07/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.5	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/7/15 - 10/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,556.00	4,556.00	0.00	0.00	0.00	4,556.00	4,556.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	11,556.00	11,556.00	0.00	0.00	0.00	11,556.00	11,556.00
65YF10 Full Fringe Benefit Distr Expe	2,293.00	2,293.00	0.00	0.00	0.00	2,293.00	2,293.00
*Total: 65 - Fringe Benefits	2,293.00	2,293.00	0.00	0.00	0.00	2,293.00	2,293.00
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal: Non-Travel Support	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: 71 - Support (Travel & Non-Travel)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
**Total Direct Cost Expenditures	27,349.00	27,349.00	0.00	0.00	0.00	27,349.00	27,349.00
760300 F&A Expenditures	12,991.00	12,991.00	0.00	0.00	0.00	12,991.00	12,991.00
*Total: 76 - F&A and Internal Allocations	12,991.00	12,991.00	0.00	0.00	0.00	12,991.00	12,991.00
**Total Indirect Cost Expenditures	12,991.00	12,991.00	0.00	0.00	0.00	12,991.00	12,991.00
***Total Expenditures	40,340.00	40,340.00	0.00	0.00	0.00	40,340.00	40,340.00

Grant: 14NF55 - New York-APCD
 Fund: 14NF55 - New York-APCD

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New York State Health Foundation	Effective Date:	03/19/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	1503204	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/19/15 - 9/30/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	621.73	621.73	1,450.06	(2,071.79)	(2,071.79)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	695.00	695.00	0.00	0.00	0.00	695.00	695.00
*Total: 61 - Salaries and Wages		10,695.00	10,695.00	621.73	621.73	1,450.06	8,623.21	8,623.21
65YF10	Full Fringe Benefit Distr Expe	4,117.00	4,117.00	239.37	239.37	558.27	3,319.36	3,319.36
*Total: 65 - Fringe Benefits		4,117.00	4,117.00	239.37	239.37	558.27	3,319.36	3,319.36
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717000	Consulting-General	64,500.00	64,500.00	0.00	0.00	0.00	64,500.00	64,500.00
717200	Other Professional Services-General	0.00	0.00	7,283.82	26,316.18	31,983.82	(58,300.00)	(58,300.00)
Subtotal: Non-Travel Support		64,500.00	64,500.00	7,283.82	26,316.18	31,983.82	6,200.00	6,200.00
*Total: 71 - Support (Travel & Non-Travel)		67,000.00	67,000.00	7,283.82	26,316.18	31,983.82	8,700.00	8,700.00
**Total Direct Cost Expenditures		81,812.00	81,812.00	8,144.92	27,177.28	33,992.15	20,642.57	20,642.57
760300	F&A Expenditures	12,272.00	12,272.00	1,221.73	4,076.59	0.00	8,195.41	8,195.41
*Total: 76 - F&A and Internal Allocations		12,272.00	12,272.00	1,221.73	4,076.59	0.00	8,195.41	8,195.41
**Total Indirect Cost Expenditures		12,272.00	12,272.00	1,221.73	4,076.59	0.00	8,195.41	8,195.41
***Total Expenditures		94,084.00	94,084.00	9,366.65	31,253.87	33,992.15	28,837.98	28,837.98
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,366.65	31,253.87	0.00	(31,253.87)	(31,253.87)
*Total: 53 - Sponsored Programs		0.00	0.00	9,366.65	31,253.87	0.00	(31,253.87)	(31,253.87)
***Total Revenue		0.00	0.00	9,366.65	31,253.87	0.00	(31,253.87)	(31,253.87)

Grant: 14NF56 - Sexual Perpetration in Teens
 Fund: 14NF56 - Sexual Perpetration in Teens

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Center for Innovative Public Health Research	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1R01HD083072	CFDA #:	93.865	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 1/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,162.00	4,162.00	0.00	0.00	0.00	4,162.00	4,162.00
*Total: 61 - Salaries and Wages	4,162.00	4,162.00	0.00	0.00	0.00	4,162.00	4,162.00
65YF10 Full Fringe Benefit Distr Expe	1,565.00	1,565.00	0.00	0.00	0.00	1,565.00	1,565.00
*Total: 65 - Fringe Benefits	1,565.00	1,565.00	0.00	0.00	0.00	1,565.00	1,565.00
**Total Direct Cost Expenditures	5,727.00	5,727.00	0.00	0.00	0.00	5,727.00	5,727.00
760300 F&A Expenditures	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
*Total: 76 - F&A and Internal Allocations	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
**Total Indirect Cost Expenditures	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
***Total Expenditures	8,447.00	8,447.00	0.00	0.00	0.00	8,447.00	8,447.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF57 - Environmental Risk for ALS
 Fund: 14NF57 - Environmental Risk for ALS

Status: Active
 FMGR: Haney, James F
 Type: Contract

PI Name:	Haney, James F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	12/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBBIOL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/14 - 11/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
7112 Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
Subtotal: Non-Travel Support	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 14NF58 - EBD TA
 Fund: 14NF58 - EBD TA

Status: Active
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	95730	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/15 - 3/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	
						Uniform Guidance	NO	

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	714.95	(714.95)	(714.95)
611F60 Faculty NTT Research	0.00	0.00	976.74	2,604.59	0.00	(2,604.59)	(2,604.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,258.00	12,258.00	0.00	0.00	0.00	12,258.00	12,258.00
615F10 PAT	0.00	0.00	250.03	250.03	0.00	(250.03)	(250.03)
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	12,758.00	12,758.00	1,226.77	2,854.62	714.95	9,188.43	9,188.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	55.05	(55.05)	(55.05)
65YF10 Full Fringe Benefit Distr Expe	3,967.00	3,967.00	472.33	1,099.08	0.00	2,867.92	2,867.92
*Total: 65 - Fringe Benefits	3,967.00	3,967.00	472.33	1,099.08	55.05	2,812.87	2,812.87
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	209.30	209.30	0.00	(209.30)	(209.30)
Subtotal: Travel	750.00	750.00	209.30	209.30	0.00	540.70	540.70
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
714000 Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	18.75	18.75	0.00	(18.75)	(18.75)
Subtotal: Non-Travel Support	200.00	200.00	18.75	18.75	150.00	31.25	31.25
*Total: 71 - Support (Travel & Non-Travel)	950.00	950.00	228.05	228.05	150.00	571.95	571.95
**Total Direct Cost Expenditures	17,675.00	17,675.00	1,927.15	4,181.75	920.00	12,573.25	12,573.25
760300 F&A Expenditures	1,768.00	1,768.00	192.74	418.24	0.00	1,349.76	1,349.76
*Total: 76 - F&A and Internal Allocations	1,768.00	1,768.00	192.74	418.24	0.00	1,349.76	1,349.76
**Total Indirect Cost Expenditures	1,768.00	1,768.00	192.74	418.24	0.00	1,349.76	1,349.76
***Total Expenditures	19,443.00	19,443.00	2,119.89	4,599.99	920.00	13,923.01	13,923.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,119.89	4,599.99	0.00	(4,599.99)	(4,599.99)
*Total: 53 - Sponsored Programs	0.00	0.00	2,119.89	4,599.99	0.00	(4,599.99)	(4,599.99)
***Total Revenue	0.00	0.00	2,119.89	4,599.99	0.00	(4,599.99)	(4,599.99)

Grant: 14NF60 - APCD Development Manual Task 1
 Fund: 14NF60 - APCD Development Manual Task 1

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	West Health Policy Center	Effective Date:	03/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 1/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,756.42	10,756.42	565.27	(11,321.69)	(11,321.69)
615NZ0 PAT Unallocated Budget (Bud Only)	17,342.00	17,342.00	0.00	0.00	0.00	17,342.00	17,342.00
*Total: 61 - Salaries and Wages	17,342.00	17,342.00	10,756.42	10,756.42	565.27	6,020.31	6,020.31
65YF10 Full Fringe Benefit Distr Expe	6,468.00	6,468.00	4,141.29	4,141.29	217.63	2,109.08	2,109.08
*Total: 65 - Fringe Benefits	6,468.00	6,468.00	4,141.29	4,141.29	217.63	2,109.08	2,109.08
710000 In-State Travel	0.00	0.00	40.32	40.32	0.00	(40.32)	(40.32)
710100 Out-of-State Travel	0.00	0.00	376.20	376.20	0.00	(376.20)	(376.20)
Subtotal: Travel	0.00	0.00	416.52	416.52	0.00	(416.52)	(416.52)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	416.52	416.52	0.00	(416.52)	(416.52)
**Total Direct Cost Expenditures	23,810.00	23,810.00	15,314.23	15,314.23	782.90	7,712.87	7,712.87
760300 F&A Expenditures	1,190.00	1,190.00	765.72	765.72	0.00	424.28	424.28
*Total: 76 - F&A and Internal Allocations	1,190.00	1,190.00	765.72	765.72	0.00	424.28	424.28
**Total Indirect Cost Expenditures	1,190.00	1,190.00	765.72	765.72	0.00	424.28	424.28
***Total Expenditures	25,000.00	25,000.00	16,079.95	16,079.95	782.90	8,137.15	8,137.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,079.95	16,079.95	0.00	(16,079.95)	(16,079.95)
*Total: 53 - Sponsored Programs	0.00	0.00	16,079.95	16,079.95	0.00	(16,079.95)	(16,079.95)
***Total Revenue	0.00	0.00	16,079.95	16,079.95	0.00	(16,079.95)	(16,079.95)

Grant: 14NF60 - APCD Development Manual Task 1
 Fund: 14NF61 - APCD Development Manual Task 2

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	West Health Policy Center	Effective Date:	03/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST 5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 1/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,566.15	1,566.15	704.77	(2,270.92)	(2,270.92)
615NZ0 PAT Unallocated Budget (Bud Only)	27,842.00	27,842.00	0.00	0.00	0.00	27,842.00	27,842.00
*Total: 61 - Salaries and Wages	27,842.00	27,842.00	1,566.15	1,566.15	704.77	25,571.08	25,571.08
65YF10 Full Fringe Benefit Distr Expe	10,928.00	10,928.00	603.00	603.00	271.33	10,053.67	10,053.67
*Total: 65 - Fringe Benefits	10,928.00	10,928.00	603.00	603.00	271.33	10,053.67	10,053.67
710 Travel	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
Subtotal: Travel	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
7112 Research Supplies	170.00	170.00	0.00	0.00	0.00	170.00	170.00
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support	30,170.00	30,170.00	0.00	0.00	0.00	30,170.00	30,170.00
*Total: 71 - Support (Travel & Non-Travel)	37,420.00	37,420.00	0.00	0.00	0.00	37,420.00	37,420.00
**Total Direct Cost Expenditures	76,190.00	76,190.00	2,169.15	2,169.15	976.10	73,044.75	73,044.75
760300 F&A Expenditures	3,810.00	3,810.00	108.42	108.42	0.00	3,701.58	3,701.58
*Total: 76 - F&A and Internal Allocations	3,810.00	3,810.00	108.42	108.42	0.00	3,701.58	3,701.58
**Total Indirect Cost Expenditures	3,810.00	3,810.00	108.42	108.42	0.00	3,701.58	3,701.58
***Total Expenditures	80,000.00	80,000.00	2,277.57	2,277.57	976.10	76,746.33	76,746.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,277.57	2,277.57	0.00	(2,277.57)	(2,277.57)
*Total: 53 - Sponsored Programs	0.00	0.00	2,277.57	2,277.57	0.00	(2,277.57)	(2,277.57)
***Total Revenue	0.00	0.00	2,277.57	2,277.57	0.00	(2,277.57)	(2,277.57)

Grant: 14NF62 - AMC Youth Program Eval
 Fund: 14NF62 - AMC Youth Program Eval

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Contract

PI Name:	Jaffee, Eleanor M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Appalachian Mountain Club	Effective Date:	05/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO	
Resp Org:	UACARS	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/28/16	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,471.00	6,471.00	0.00	0.00	0.00	6,471.00	6,471.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
*Total: 61 - Salaries and Wages	11,056.00	11,056.00	0.00	0.00	0.00	11,056.00	11,056.00
65YF10 Full Fringe Benefit Distr Expe	2,495.00	2,495.00	0.00	0.00	0.00	2,495.00	2,495.00
*Total: 65 - Fringe Benefits	2,495.00	2,495.00	0.00	0.00	0.00	2,495.00	2,495.00
7112 Research Supplies	85.00	85.00	0.00	0.00	0.00	85.00	85.00
Subtotal: Non-Travel Support	85.00	85.00	0.00	0.00	0.00	85.00	85.00
*Total: 71 - Support (Travel & Non-Travel)	85.00	85.00	0.00	0.00	0.00	85.00	85.00
**Total Direct Cost Expenditures	13,636.00	13,636.00	0.00	0.00	0.00	13,636.00	13,636.00
760300 F&A Expenditures	1,364.00	1,364.00	0.00	0.00	0.00	1,364.00	1,364.00
*Total: 76 - F&A and Internal Allocations	1,364.00	1,364.00	0.00	0.00	0.00	1,364.00	1,364.00
**Total Indirect Cost Expenditures	1,364.00	1,364.00	0.00	0.00	0.00	1,364.00	1,364.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 14NF63 - Strategic Plan NH Children
 Fund: 14NF63 - Strategic Plan NH Children

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2453	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 7/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,042.90	3,042.90	0.00	(3,042.90)	(3,042.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,939.00	7,939.00	0.00	0.00	0.00	7,939.00	7,939.00
615F10 PAT	0.00	0.00	2,035.74	2,035.74	1,770.28	(3,806.02)	(3,806.02)
615NZ0 PAT Unallocated Budget (Bud Only)	5,306.00	5,306.00	0.00	0.00	0.00	5,306.00	5,306.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages	15,645.00	15,645.00	5,078.64	5,078.64	1,770.28	8,796.08	8,796.08
65YF10 Full Fringe Benefit Distr Expe	3,926.00	3,926.00	1,955.41	1,955.41	681.56	1,289.03	1,289.03
*Total: 65 - Fringe Benefits	3,926.00	3,926.00	1,955.41	1,955.41	681.56	1,289.03	1,289.03
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	44.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Travel	750.00	750.00	44.00	44.00	0.00	706.00	706.00
*Total: 71 - Support (Travel & Non-Travel)	750.00	750.00	44.00	44.00	0.00	706.00	706.00
**Total Direct Cost Expenditures	20,321.00	20,321.00	7,078.05	7,078.05	2,451.84	10,791.11	10,791.11
760300 F&A Expenditures	3,049.00	3,049.00	1,061.71	1,061.71	0.00	1,987.29	1,987.29
*Total: 76 - F&A and Internal Allocations	3,049.00	3,049.00	1,061.71	1,061.71	0.00	1,987.29	1,987.29
**Total Indirect Cost Expenditures	3,049.00	3,049.00	1,061.71	1,061.71	0.00	1,987.29	1,987.29
***Total Expenditures	23,370.00	23,370.00	8,139.76	8,139.76	2,451.84	12,778.40	12,778.40
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,139.76	8,139.76	0.00	(8,139.76)	(8,139.76)
*Total: 53 - Sponsored Programs	0.00	0.00	8,139.76	8,139.76	0.00	(8,139.76)	(8,139.76)
***Total Revenue	0.00	0.00	8,139.76	8,139.76	0.00	(8,139.76)	(8,139.76)

Grant: 14NF64 - Lubberland Fish
 Fund: 14NF64 - Lubberland Fish

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Contract

PI Name: Eberhardt, Alyson L
 Sponsor: Nature Conservancy
 Sponsor ID: 201503190067025
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 4/23/15 - 12/31/15

CFDA #: 11.419

Fund Information
 Effective Date: 04/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
*Total: 61 - Salaries and Wages	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
65YF10 Full Fringe Benefit Distr Expe	973.00	973.00	0.00	0.00	0.00	973.00	973.00
*Total: 65 - Fringe Benefits	973.00	973.00	0.00	0.00	0.00	973.00	973.00
**Total Direct Cost Expenditures	3,571.00	3,571.00	0.00	0.00	0.00	3,571.00	3,571.00
760300 F&A Expenditures	929.00	929.00	0.00	0.00	0.00	929.00	929.00
*Total: 76 - F&A and Internal Allocations	929.00	929.00	0.00	0.00	0.00	929.00	929.00
**Total Indirect Cost Expenditures	929.00	929.00	0.00	0.00	0.00	929.00	929.00
***Total Expenditures	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF65 - FIR
 Fund: 14NF65 - FIR

Status: Active
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E
 Sponsor: NeighborWorks America
 Sponsor ID: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 3/27/15 - 9/30/15
 CFDA #: NONE

Fund Information
 Effective Date: 03/27/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES
 Uniform Guidance: NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant: 14NF67 - Community Benefits
 Fund: 14NF67 - Community Benefits

Status: Active
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Annie E. Casey Foundation	Effective Date:	04/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2150306	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 10/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,846.00	26,846.00	0.00	0.00	0.00	26,846.00	26,846.00
*Total: 61 - Salaries and Wages	26,846.00	26,846.00	0.00	0.00	0.00	26,846.00	26,846.00
65YF10 Full Fringe Benefit Distr Expe	10,336.00	10,336.00	0.00	0.00	0.00	10,336.00	10,336.00
*Total: 65 - Fringe Benefits	10,336.00	10,336.00	0.00	0.00	0.00	10,336.00	10,336.00
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
Subtotal: Non-Travel Support	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
**Total Direct Cost Expenditures	68,182.00	68,182.00	0.00	0.00	0.00	68,182.00	68,182.00
760300 F&A Expenditures	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
*Total: 76 - F&A and Internal Allocations	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
**Total Indirect Cost Expenditures	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
***Total Expenditures	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00

Grant: 14NX00 - NH Pathways From Poverty
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #:

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 STDBUD

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support	0.00	1,100.00	0.00	1,300.63	0.00	(1,300.63)	(200.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
**Total Direct Cost Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: 53 - Sponsored Programs	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Revenue	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Contract

PI Name:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Connecticut	Effective Date:	03/31/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	4713	CFDA #:	10.206	Term Date:		IDC Rate Code:	I23P45 23.45	Budget Controls	A110
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	UBASPT	23.45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/23/03 - 11/30/06	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	

ORG: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
*Total: 61 - Salaries and Wages	19,913.00	19,913.00	0.00	19,561.89	0.00	351.11	351.11
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
*Total: 65 - Fringe Benefits	1,140.00	1,140.00	0.00	1,139.75	0.00	0.25	0.25
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
Subtotal: Travel	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
Subtotal: Non-Travel Support	3,300.00	8,300.00	0.00	7,574.98	0.00	(4,274.98)	725.02
*Total: 71 - Support (Travel & Non-Travel)	3,300.00	8,300.00	0.00	8,299.73	0.00	(4,999.73)	0.27
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
**Total Direct Cost Expenditures	24,353.00	29,353.00	0.00	29,352.87	0.00	(4,999.87)	0.13
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
*Total: 76 - F&A and Internal Allocations	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
**Total Indirect Cost Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total Expenditures	30,064.00	36,237.00	0.00	36,236.12	0.00	(6,172.12)	0.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total Revenue	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,718.00	0.00	72,496.06	0.00	(72,496.06)	(66,778.06)
611F60 Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0 Faculty Unallocated Budget(BudOnly)	18,694.00	18,694.00	0.00	0.00	0.00	18,694.00	18,694.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,621.80	0.00	(12,621.80)	(12,621.80)
613B90 Graduate Summer Appoint-Research	0.00	15,483.00	0.00	26,277.27	9,520.74	(35,798.01)	(20,315.01)
613N30 Graduate Research Assistant	0.00	35,550.00	5,351.80	61,535.97	0.00	(61,535.97)	(25,985.97)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0 Grad Unallocated Budget (Bud Only)	38,940.65	38,940.65	0.00	0.00	0.00	38,940.65	38,940.65
615F10 PAT	0.00	(127,042.00)	0.00	357,316.10	0.00	(357,316.10)	(484,358.10)
615F1R Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0 PAT Unallocated Budget (Bud Only)	489,011.00	489,011.00	0.00	0.00	0.00	489,011.00	489,011.00
61CPHX Part Time Hourly	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH Student Labor	0.00	14,626.00	187.32	21,813.75	0.00	(21,813.75)	(7,187.75)
61SNWS College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
*Total: 61 - Salaries and Wages	554,595.65	574,279.65	5,539.12	562,833.82	9,520.74	(17,758.91)	1,925.09
65YB10 Base Benefit Distr (fica)	0.00	4,242.00	0.00	8,278.03	733.09	(9,011.12)	(4,769.12)
65YF10 Full Fringe Benefit Distr Expe	199,518.79	164,961.79	0.00	156,481.79	0.00	43,037.00	8,480.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,306.29	0.00	(1,306.29)	(1,306.29)
*Total: 65 - Fringe Benefits	199,518.79	169,203.79	0.00	166,066.11	733.09	32,719.59	2,404.59
710 Travel	98,537.00	98,537.00	0.00	0.00	0.00	98,537.00	98,537.00
710000 In-State Travel	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
710100 Out-of-State Travel	0.00	39,654.00	0.00	86,298.83	0.00	(86,298.83)	(46,644.83)
710200 Foreign Travel	0.00	0.00	0.00	18,121.17	0.00	(18,121.17)	(18,121.17)
710300 Conference Registration Fees	0.00	0.00	250.00	17,603.37	0.00	(17,603.37)	(17,603.37)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,779.04	0.00	(11,779.04)	(11,779.04)
Subtotal: Travel	98,537.00	138,191.00	250.00	133,850.97	0.00	(35,313.97)	4,340.03
711100 Supplies-General	0.00	4,639.00	0.00	70.00	0.00	(70.00)	4,569.00
7112 Research Supplies	82,837.56	82,837.56	0.00	0.00	0.00	82,837.56	82,837.56
711200 Research Supplies	0.00	(36,819.00)	0.00	24,533.10	0.00	(24,533.10)	(61,352.10)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/05 - 9/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	242.21	0.00	(242.21)	(242.21)
713010 Printing & Copying-Publications	0.00	0.00	0.00	15,457.00	0.00	(15,457.00)	(15,457.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	82,837.56	50,657.56	0.00	50,656.95	0.00	32,180.61	0.61
*Total: 71 - Support (Travel & Non-Travel)	181,374.56	188,848.56	250.00	184,507.92	0.00	(3,133.36)	4,340.64
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,690.00	0.00	(8,690.00)	(8,690.00)
721100 Assistantships	34,663.00	34,663.00	0.00	0.00	0.00	34,663.00	34,663.00
721155 Asstship-Tuition Waiver	0.00	7,346.00	0.00	24,069.00	0.00	(24,069.00)	(16,723.00)
*Total: 72 - Student and/or Participant Support	34,663.00	42,009.00	0.00	32,759.00	0.00	1,904.00	9,250.00
**Total Direct Cost Expenditures	970,152.00	974,341.00	5,789.12	946,166.85	10,253.83	13,731.32	17,920.32
760300 F&A Expenditures	424,638.00	420,449.00	2,605.11	411,033.44	0.00	13,604.56	9,415.56
*Total: 76 - F&A and Internal Allocations	424,638.00	420,449.00	2,605.11	411,033.44	0.00	13,604.56	9,415.56
**Total Indirect Cost Expenditures	424,638.00	420,449.00	2,605.11	411,033.44	0.00	13,604.56	9,415.56
***Total Expenditures	1,394,790.00	1,394,790.00	8,394.23	1,357,200.29	10,253.83	27,335.88	27,335.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,394.23	1,357,200.29	0.00	(1,357,200.29)	(1,357,200.29)
*Total: 53 - Sponsored Programs	0.00	0.00	8,394.23	1,357,200.29	0.00	(1,357,200.29)	(1,357,200.29)
***Total Revenue	0.00	0.00	8,394.23	1,357,200.29	0.00	(1,357,200.29)	(1,357,200.29)

Grant: 14U646 - Radiation Belt Storm Probe
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	10/01/200	IDC Basis Code:	MTDC
Sponsor ID:	1000556126	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	10/1/06 - 10/15/15	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,065.18	0.00	(4,065.18)	(4,065.18)
615F10 PAT	0.00	(17,000.00)	0.00	161,637.66	0.00	(161,637.66)	(178,637.66)
615NZ0 PAT Unallocated Budget (Bud Only)	223,990.00	182,702.86	0.00	0.00	0.00	223,990.00	182,702.86
*Total: 61 - Salaries and Wages	223,990.00	165,702.86	0.00	165,702.84	0.00	58,287.16	0.02
65YF10 Full Fringe Benefit Distr Expe	86,697.00	67,200.47	0.00	66,863.06	0.00	19,833.94	337.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
*Total: 65 - Fringe Benefits	86,697.00	67,200.47	0.00	67,200.47	0.00	19,496.53	0.00
710 Travel	27,049.00	22,683.20	0.00	0.00	0.00	27,049.00	22,683.20
710100 Out-of-State Travel	0.00	0.00	0.00	21,683.20	0.00	(21,683.20)	(21,683.20)
710110 Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	27,049.00	21,683.20	0.00	21,683.20	0.00	5,365.80	0.00
7112 Research Supplies	18,620.00	15,751.47	0.00	0.00	0.00	18,620.00	15,751.47
711200 Research Supplies	0.00	11,000.00	0.00	26,000.82	0.00	(26,000.82)	(15,000.82)
713000 Printing & Copying-General	0.00	0.00	0.00	201.93	0.00	(201.93)	(201.93)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	91.90	0.00	(91.90)	(91.90)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718000 Telecom-General	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
Subtotal: Non-Travel Support	18,620.00	26,751.47	0.00	26,751.49	0.00	(8,131.49)	(0.02)
*Total: 71 - Support (Travel & Non-Travel)	45,669.00	48,434.67	0.00	48,434.69	0.00	(2,765.69)	(0.02)
740000 Cap Equipment	52,776.00	30,401.00	0.00	7,472.50	0.00	45,303.50	22,928.50
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	22,928.46	0.00	(22,928.46)	(22,928.46)
*Total: 74 - Capitalizable Plant and Equipment	52,776.00	30,401.00	0.00	30,400.96	0.00	22,375.04	0.04
**Total Direct Cost Expenditures	409,132.00	311,739.00	0.00	311,738.96	0.00	97,393.04	0.04
760300 F&A Expenditures	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
*Total: 76 - F&A and Internal Allocations	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
**Total Indirect Cost Expenditures	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
***Total Expenditures	569,493.00	438,341.10	0.00	438,341.09	0.00	131,151.91	0.01

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U646 - Radiation Belt Storm Probe
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/06 - 10/15/15

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)
***Total Revenue	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)

Grant: 14U646 - Radiation Belt Storm Probe
 Fund: 14U659 - RBSP Project Smith

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/06 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	1,352.00	0.00	11,859.82	0.00	(11,859.82)	(10,507.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,062.00	7,062.00	0.00	0.00	0.00	7,062.00	7,062.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,322.64	0.00	(12,322.64)	(12,322.64)
615F10	PAT	0.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,313.00	12,313.00	0.00	0.00	0.00	12,313.00	12,313.00
*Total: 61 - Salaries and Wages		19,375.00	24,183.00	0.00	24,182.46	0.00	(4,807.46)	0.54
65YF10	Full Fringe Benefit Distr Expe	7,109.00	5,917.00	0.00	4,893.71	0.00	2,215.29	1,023.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.84	0.00	(1,022.84)	(1,022.84)
*Total: 65 - Fringe Benefits		7,109.00	5,917.00	0.00	5,916.55	0.00	1,192.45	0.45
710	Travel	4,804.00	4,524.40	0.00	0.00	0.00	4,804.00	4,524.40
710100	Out-of-State Travel	0.00	(1,798.00)	0.00	2,155.39	0.00	(2,155.39)	(3,953.39)
710110	Out-of-State Travel-Team Travel	0.00	(850.00)	0.00	0.00	0.00	0.00	(850.00)
Subtotal: Travel		4,804.00	1,876.40	0.00	2,155.39	0.00	2,648.61	(278.99)
7112	Research Supplies	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
711200	Research Supplies	0.00	(968.00)	0.00	0.00	0.00	0.00	(968.00)
Subtotal: Non-Travel Support		1,246.00	278.00	0.00	0.00	0.00	1,246.00	278.00
*Total: 71 - Support (Travel & Non-Travel)		6,050.00	2,154.40	0.00	2,155.39	0.00	3,894.61	(0.99)
**Total Direct Cost Expenditures		32,534.00	32,254.40	0.00	32,254.40	0.00	279.60	0.00
760300	F&A Expenditures	14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
*Total: 76 - F&A and Internal Allocations		14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
**Total Indirect Cost Expenditures		14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
***Total Expenditures		47,175.00	46,768.85	0.00	46,768.85	0.00	406.15	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)
***Total Revenue		0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U708 - EMFISIS Operations

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	9,740.00	8,950.98	228,397.42	2,384.27	(230,781.69)	(221,041.69)
615NZ0	PAT Unallocated Budget (Bud Only)	188,500.00	217,700.00	0.00	0.00	0.00	188,500.00	217,700.00
*Total: 61 - Salaries and Wages		188,500.00	227,440.00	8,950.98	228,397.42	2,384.27	(42,281.69)	(3,341.69)
65YF10	Full Fringe Benefit Distr Expe	81,700.00	100,280.00	3,446.13	98,634.58	917.94	(17,852.52)	727.48
*Total: 65 - Fringe Benefits		81,700.00	100,280.00	3,446.13	98,634.58	917.94	(17,852.52)	727.48
710	Travel	3,400.00	4,300.00	0.00	0.00	0.00	3,400.00	4,300.00
710100	Out-of-State Travel	0.00	1,600.00	0.00	2,924.56	0.00	(2,924.56)	(1,324.56)
Subtotal: Travel		3,400.00	5,900.00	0.00	2,924.56	0.00	475.44	2,975.44
7112	Research Supplies	14,600.00	7,900.00	0.00	0.00	0.00	14,600.00	7,900.00
711200	Research Supplies	0.00	1,060.00	0.00	363.82	0.00	(363.82)	696.18
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,164.00	14.09	(4,178.09)	(4,178.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		14,600.00	8,960.00	0.00	4,527.82	14.09	10,058.09	4,418.09
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	14,860.00	0.00	7,452.38	14.09	10,533.53	7,393.53
**Total Direct Cost Expenditures		288,200.00	342,580.00	12,397.11	334,484.38	3,316.30	(49,600.68)	4,779.32
760300	F&A Expenditures	136,112.00	160,844.00	5,888.63	158,452.29	0.00	(22,340.29)	2,391.71
*Total: 76 - F&A and Internal Allocations		136,112.00	160,844.00	5,888.63	158,452.29	0.00	(22,340.29)	2,391.71
**Total Indirect Cost Expenditures		136,112.00	160,844.00	5,888.63	158,452.29	0.00	(22,340.29)	2,391.71
***Total Expenditures		424,312.00	503,424.00	18,285.74	492,936.67	3,316.30	(71,940.97)	7,171.03
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	18,285.74	492,936.67	0.00	(492,936.67)	(492,936.67)
*Total: 53 - Sponsored Programs		0.00	0.00	18,285.74	492,936.67	0.00	(492,936.67)	(492,936.67)
***Total Revenue		0.00	0.00	18,285.74	492,936.67	0.00	(492,936.67)	(492,936.67)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U709 - EMFISIS Post-Launch Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000556126	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,686.44	9,574.65	(29,261.09)	(29,261.09)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,810.01	0.00	(29,810.01)	(29,810.01)
611Q90 Post Doc	0.00	0.00	564.41	564.41	176.38	(740.79)	(740.79)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,934.27	0.00	(13,934.27)	(13,934.27)
613N30 Graduate Research Assistant	0.00	0.00	850.30	33,340.03	0.00	(33,340.03)	(33,340.03)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00
615F10 PAT	0.00	(589.00)	1,858.24	30,522.66	929.12	(31,451.78)	(32,040.78)
615NZ0 PAT Unallocated Budget (Bud Only)	108,500.00	127,500.00	0.00	0.00	0.00	108,500.00	127,500.00
*Total: 61 - Salaries and Wages	108,500.00	134,311.00	3,272.95	127,857.82	10,680.15	(30,037.97)	(4,226.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,631.37	737.25	(3,368.62)	(3,368.62)
65YF10 Full Fringe Benefit Distr Expe	28,968.00	32,268.00	872.89	27,198.09	406.92	1,362.99	4,662.99
*Total: 65 - Fringe Benefits	28,968.00	32,268.00	872.89	29,829.46	1,144.17	(2,005.63)	1,294.37
710 Travel	26,687.00	28,252.79	0.00	0.00	0.00	26,687.00	28,252.79
710100 Out-of-State Travel	0.00	0.00	0.00	3,422.06	0.00	(3,422.06)	(3,422.06)
710300 Conference Registration Fees	0.00	0.00	0.00	522.50	0.00	(522.50)	(522.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,778.45	0.00	(2,778.45)	(2,778.45)
Subtotal: Travel	26,687.00	28,252.79	0.00	6,723.01	0.00	19,963.99	21,529.78
7112 Research Supplies	3,100.00	3,600.00	0.00	0.00	0.00	3,100.00	3,600.00
711200 Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00
713000 Printing & Copying-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	3,100.00	3,900.00	0.00	730.50	0.00	2,369.50	3,169.50
*Total: 71 - Support (Travel & Non-Travel)	29,787.00	32,152.79	0.00	7,453.51	0.00	22,333.49	24,699.28
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,193.00	0.00	(4,193.00)	(4,193.00)
721100 Assistantships	6,000.00	13,000.00	0.00	0.00	0.00	6,000.00	13,000.00
721155 Asstship-Tuition Waiver	0.00	289.00	0.00	8,016.68	0.00	(8,016.68)	(7,727.68)
*Total: 72 - Student and/or Participant Support	6,000.00	13,289.00	0.00	12,209.68	0.00	(6,209.68)	1,079.32
**Total Direct Cost Expenditures	173,255.00	212,020.79	4,145.84	177,350.47	11,824.32	(15,919.79)	22,846.00
760300 F&A Expenditures	78,276.00	90,004.00	1,969.27	78,058.91	0.00	217.09	11,945.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations
 Fund: 14U709 - EMFISIS Post-Launch Science

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	78,276.00	90,004.00	1,969.27	78,058.91	0.00	217.09	11,945.09
**Total Indirect Cost Expenditures	78,276.00	90,004.00	1,969.27	78,058.91	0.00	217.09	11,945.09
***Total Expenditures	251,531.00	302,024.79	6,115.11	255,409.38	11,824.32	(15,702.70)	34,791.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,115.11	255,409.38	0.00	(255,409.38)	(255,409.38)
*Total: 53 - Sponsored Programs	0.00	0.00	6,115.11	255,409.38	0.00	(255,409.38)	(255,409.38)
***Total Revenue	0.00	0.00	6,115.11	255,409.38	0.00	(255,409.38)	(255,409.38)

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
 Fund: 14U710 - EMFISIS Pre-Launch Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000556126	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,982.30	0.00	(64,982.30)	(64,982.30)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,524.56	0.00	(9,524.56)	(9,524.56)
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,000.00	0.00	42,976.41	0.00	(42,976.41)	(39,976.41)
611F60 Faculty NTT Research	0.00	0.00	0.00	515.47	0.00	(515.47)	(515.47)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30.78	0.00	(30.78)	(30.78)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,396.69	0.00	(3,396.69)	(3,396.69)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,011.29	0.00	(2,011.29)	(2,011.29)
615F10 PAT	0.00	5,907.00	0.00	18,863.35	0.00	(18,863.35)	(12,956.35)
615NZ0 PAT Unallocated Budget (Bud Only)	110,005.00	133,519.00	0.00	0.00	0.00	110,005.00	133,519.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 61 - Salaries and Wages	110,005.00	142,426.00	0.00	142,425.85	0.00	(32,420.85)	0.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,529.89	0.00	(5,529.89)	(5,529.89)
65YF10 Full Fringe Benefit Distr Expe	47,402.00	37,776.48	0.00	31,964.54	0.00	15,437.46	5,811.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.05	0.00	(282.05)	(282.05)
*Total: 65 - Fringe Benefits	47,402.00	37,776.48	0.00	37,776.48	0.00	9,625.52	0.00
710 Travel	29,000.00	22,311.00	0.00	0.00	0.00	29,000.00	22,311.00
710100 Out-of-State Travel	0.00	(18,842.00)	0.00	3,468.88	0.00	(3,468.88)	(22,310.88)
Subtotal: Travel	29,000.00	3,469.00	0.00	3,468.88	0.00	25,531.12	0.12
7112 Research Supplies	0.00	(105.00)	0.00	0.00	0.00	0.00	(105.00)
711200 Research Supplies	0.00	305.00	0.00	0.00	0.00	0.00	305.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	29,000.00	3,669.00	0.00	3,668.88	0.00	25,331.12	0.12
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
721155 Asstship-Tuition Waiver	0.00	3,965.00	0.00	3,419.50	0.00	(3,419.50)	545.50
*Total: 72 - Student and/or Participant Support	0.00	3,965.00	0.00	3,964.50	0.00	(3,964.50)	0.50
**Total Direct Cost Expenditures	186,407.00	187,836.48	0.00	187,835.71	0.00	(1,428.71)	0.77
760300 F&A Expenditures	85,135.00	84,572.51	0.00	84,572.51	0.00	562.49	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations
 Fund: 14U710 - EMFISIS Pre-Launch Science
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B
 CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	85,135.00	84,572.51	0.00	84,572.51	0.00	562.49	0.00
**Total Indirect Cost Expenditures	85,135.00	84,572.51	0.00	84,572.51	0.00	562.49	0.00
***Total Expenditures	271,542.00	272,408.99	0.00	272,408.22	0.00	(866.22)	0.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	272,408.22	0.00	(272,408.22)	(272,408.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	272,408.22	0.00	(272,408.22)	(272,408.22)
***Total Revenue	0.00	0.00	0.00	272,408.22	0.00	(272,408.22)	(272,408.22)

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
 Fund: 14U711 - EMFISIS Spacecraft I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	112,158.22	0.00	(112,158.22)	(112,158.22)
615NZ0	PAT Unallocated Budget (Bud Only)	(37,731.82)	112,724.18	0.00	0.00	0.00	(37,731.82)	112,724.18
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	565.85	0.00	(565.85)	(565.85)
*Total: 61 - Salaries and Wages		(37,731.82)	112,724.18	0.00	112,724.07	0.00	(150,455.89)	0.11
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10	Full Fringe Benefit Distr Expe	(16,060.29)	50,856.71	0.00	50,803.58	0.00	(66,863.87)	53.13
*Total: 65 - Fringe Benefits		(16,060.29)	50,856.71	0.00	50,856.20	0.00	(66,916.49)	0.51
710	Travel	(8,147.00)	7,357.00	0.00	0.00	0.00	(8,147.00)	7,357.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,356.40	0.00	(7,356.40)	(7,356.40)
Subtotal: Travel		(8,147.00)	7,357.00	0.00	7,356.40	0.00	(15,503.40)	0.60
7112	Research Supplies	(2,970.81)	1,935.19	0.00	0.00	0.00	(2,970.81)	1,935.19
711200	Research Supplies	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,459.50	0.00	(1,459.50)	(1,459.50)
718000	Telecom-General	0.00	0.00	0.00	468.08	0.00	(468.08)	(468.08)
Subtotal: Non-Travel Support		(2,970.81)	1,935.19	0.00	1,935.08	0.00	(4,905.89)	0.11
*Total: 71 - Support (Travel & Non-Travel)		(11,117.81)	9,292.19	0.00	9,291.48	0.00	(20,409.29)	0.71
**Total Direct Cost Expenditures		(64,909.92)	172,873.08	0.00	172,871.75	0.00	(237,781.67)	1.33
760300	F&A Expenditures	(29,258.08)	80,276.92	0.00	80,276.77	0.00	(109,534.85)	0.15
*Total: 76 - F&A and Internal Allocations		(29,258.08)	80,276.92	0.00	80,276.77	0.00	(109,534.85)	0.15
**Total Indirect Cost Expenditures		(29,258.08)	80,276.92	0.00	80,276.77	0.00	(109,534.85)	0.15
***Total Expenditures		(94,168.00)	253,150.00	0.00	253,148.52	0.00	(347,316.52)	1.48
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	253,148.52	0.00	(253,148.52)	(253,148.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	253,148.52	0.00	(253,148.52)	(253,148.52)
***Total Revenue		0.00	0.00	0.00	253,148.52	0.00	(253,148.52)	(253,148.52)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U712 - EMFISIS I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	7,650.00	0.00	190,985.28	0.00	(190,985.28)	(183,335.28)
615F1R	Retro PAT	0.00	0.00	0.00	1,732.81	0.00	(1,732.81)	(1,732.81)
615NZ0	PAT Unallocated Budget (Bud Only)	220,000.00	185,069.00	0.00	0.00	0.00	220,000.00	185,069.00
*Total: 61 - Salaries and Wages		220,000.00	192,719.00	0.00	192,718.09	0.00	27,281.91	0.91
65YF10	Full Fringe Benefit Distr Expe	97,680.00	85,529.00	0.00	85,528.83	0.00	12,151.17	0.17
*Total: 65 - Fringe Benefits		97,680.00	85,529.00	0.00	85,528.83	0.00	12,151.17	0.17
710	Travel	25,000.00	26,372.00	0.00	0.00	0.00	25,000.00	26,372.00
710100	Out-of-State Travel	0.00	0.00	0.00	26,371.84	0.00	(26,371.84)	(26,371.84)
Subtotal: Travel		25,000.00	26,372.00	0.00	26,371.84	0.00	(1,371.84)	0.16
7112	Research Supplies	33,000.00	31,810.00	0.00	0.00	0.00	33,000.00	31,810.00
711200	Research Supplies	0.00	(9,203.00)	0.00	17,351.99	0.00	(17,351.99)	(26,554.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,714.20	0.00	(1,714.20)	(1,714.20)
714030	Postage-Express Mail	0.00	0.00	0.00	9.15	0.00	(9.15)	(9.15)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,086.77	0.00	(3,086.77)	(3,086.77)
717200	Other Professional Services-General	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
718000	Telecom-General	0.00	0.00	0.00	25.85	0.00	(25.85)	(25.85)
Subtotal: Non-Travel Support		33,000.00	22,607.00	0.00	22,606.96	0.00	10,393.04	0.04
*Total: 71 - Support (Travel & Non-Travel)		58,000.00	48,979.00	0.00	48,978.80	0.00	9,021.20	0.20
740000	Cap Equipment	0.00	7,095.00	0.00	0.00	0.00	0.00	7,095.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	7,095.00	0.00	(7,095.00)	(7,095.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,095.00	0.00	7,095.00	0.00	(7,095.00)	0.00
**Total Direct Cost Expenditures		375,680.00	334,322.00	0.00	334,320.72	0.00	41,359.28	1.28
760300	F&A Expenditures	172,813.00	150,346.00	0.00	150,345.56	0.00	22,467.44	0.44
*Total: 76 - F&A and Internal Allocations		172,813.00	150,346.00	0.00	150,345.56	0.00	22,467.44	0.44
**Total Indirect Cost Expenditures		172,813.00	150,346.00	0.00	150,345.56	0.00	22,467.44	0.44
***Total Expenditures		548,493.00	484,668.00	0.00	484,666.28	0.00	63,826.72	1.72
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	484,666.28	0.00	(484,666.28)	(484,666.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations
 Fund: 14U712 - EMFISIS I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	484,666.28	0.00	(484,666.28)	(484,666.28)
***Total Revenue	0.00	0.00	0.00	484,666.28	0.00	(484,666.28)	(484,666.28)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U713 - CDPU-MM Hardware GSE
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B
 CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	69,281.05	0.00	(69,281.05)	(69,281.05)
615F1R Retro PAT	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
615NZ0 PAT Unallocated Budget (Bud Only)	91,405.70	69,505.70	0.00	0.00	0.00	91,405.70	69,505.70
*Total: 61 - Salaries and Wages	91,405.70	69,505.70	0.00	69,505.69	0.00	21,900.01	0.01
65YF10 Full Fringe Benefit Distr Expe	39,717.50	29,643.50	0.00	29,643.50	0.00	10,074.00	0.00
*Total: 65 - Fringe Benefits	39,717.50	29,643.50	0.00	29,643.50	0.00	10,074.00	0.00
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
Subtotal: Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
7112 Research Supplies	(1,200.00)	(1,200.00)	0.00	0.00	0.00	(1,200.00)	(1,200.00)
711200 Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Non-Travel Support	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	131,123.20	99,149.20	0.00	99,149.19	0.00	31,974.01	0.01
760300 F&A Expenditures	59,364.80	44,975.80	0.00	44,975.80	0.00	14,389.00	0.00
*Total: 76 - F&A and Internal Allocations	59,364.80	44,975.80	0.00	44,975.80	0.00	14,389.00	0.00
**Total Indirect Cost Expenditures	59,364.80	44,975.80	0.00	44,975.80	0.00	14,389.00	0.00
***Total Expenditures	190,488.00	144,125.00	0.00	144,124.99	0.00	46,363.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	144,124.99	0.00	(144,124.99)	(144,124.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,124.99	0.00	(144,124.99)	(144,124.99)
***Total Revenue	0.00	0.00	0.00	144,124.99	0.00	(144,124.99)	(144,124.99)

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
 Fund: 14U714 - CDPU-MM Hardware FM FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	124,818.90	0.00	(124,818.90)	(124,818.90)
615NZ0 PAT Unallocated Budget (Bud Only)	210,000.00	124,819.00	0.00	0.00	0.00	210,000.00	124,819.00
*Total: 61 - Salaries and Wages	210,000.00	124,819.00	0.00	124,818.90	0.00	85,181.10	0.10
65YF10 Full Fringe Benefit Distr Expe	91,980.00	52,725.00	0.00	52,724.94	0.00	39,255.06	0.06
*Total: 65 - Fringe Benefits	91,980.00	52,725.00	0.00	52,724.94	0.00	39,255.06	0.06
710 Travel	25,000.00	12,553.00	0.00	0.00	0.00	25,000.00	12,553.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,410.95	0.00	(11,410.95)	(11,410.95)
710300 Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel	25,000.00	12,553.00	0.00	12,552.62	0.00	12,447.38	0.38
7112 Research Supplies	49,410.00	13,230.00	0.00	0.00	0.00	49,410.00	13,230.00
711200 Research Supplies	0.00	(562.00)	0.00	10,435.66	0.00	(10,435.66)	(10,997.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	620.40	0.00	(620.40)	(620.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,121.17	0.00	(1,121.17)	(1,121.17)
717200 Other Professional Services-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
718000 Telecom-General	0.00	0.00	0.00	26.24	0.00	(26.24)	(26.24)
Subtotal: Non-Travel Support	49,410.00	12,668.00	0.00	12,668.47	0.00	36,741.53	(0.47)
*Total: 71 - Support (Travel & Non-Travel)	74,410.00	25,221.00	0.00	25,221.09	0.00	49,188.91	(0.09)
740000 Cap Equipment	123,657.00	13,061.00	0.00	0.00	0.00	123,657.00	13,061.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	13,060.53	0.00	(13,060.53)	(13,060.53)
*Total: 74 - Capitalizable Plant and Equipment	123,657.00	13,061.00	0.00	13,060.53	0.00	110,596.47	0.47
**Total Direct Cost Expenditures	500,047.00	215,826.00	0.00	215,825.46	0.00	284,221.54	0.54
760300 F&A Expenditures	169,112.00	91,233.00	0.00	91,232.73	0.00	77,879.27	0.27
*Total: 76 - F&A and Internal Allocations	169,112.00	91,233.00	0.00	91,232.73	0.00	77,879.27	0.27
**Total Indirect Cost Expenditures	169,112.00	91,233.00	0.00	91,232.73	0.00	77,879.27	0.27
***Total Expenditures	669,159.00	307,059.00	0.00	307,058.19	0.00	362,100.81	0.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations
 Fund: 14U714 - CDPU-MM Hardware FM

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)
***Total Revenue	0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
 Fund: 14U715 - CDPU-MM Hardware EM FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000556126	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(66,520.00)	0.00	228,760.15	0.00	(228,760.15)	(295,280.15)
615NZ0 PAT Unallocated Budget (Bud Only)	205,633.00	295,281.00	0.00	0.00	0.00	205,633.00	295,281.00
*Total: 61 - Salaries and Wages	205,633.00	228,761.00	0.00	228,760.15	0.00	(23,127.15)	0.85
65YF10 Full Fringe Benefit Distr Expe	83,898.00	94,653.00	0.00	94,652.90	0.00	(10,754.90)	0.10
*Total: 65 - Fringe Benefits	83,898.00	94,653.00	0.00	94,652.90	0.00	(10,754.90)	0.10
710 Travel	15,000.00	20,975.00	0.00	0.00	0.00	15,000.00	20,975.00
710100 Out-of-State Travel	0.00	1,593.00	0.00	22,567.53	0.00	(22,567.53)	(20,974.53)
Subtotal: Travel	15,000.00	22,568.00	0.00	22,567.53	0.00	(7,567.53)	0.47
7112 Research Supplies	32,992.00	39,280.00	0.00	0.00	0.00	32,992.00	39,280.00
711200 Research Supplies	0.00	(6,629.00)	0.00	30,291.43	0.00	(30,291.43)	(36,920.43)
713000 Printing & Copying-General	0.00	0.00	0.00	82.32	0.00	(82.32)	(82.32)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	692.31	0.00	(692.31)	(692.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,381.58	0.00	(1,381.58)	(1,381.58)
718000 Telecom-General	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.63	0.00	(167.63)	(167.63)
Subtotal: Non-Travel Support	32,992.00	32,651.00	0.00	32,650.47	0.00	341.53	0.53
*Total: 71 - Support (Travel & Non-Travel)	47,992.00	55,219.00	0.00	55,218.00	0.00	(7,226.00)	1.00
740000 Cap Equipment	19,457.00	252,725.40	0.00	0.00	0.00	19,457.00	252,725.40
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	252,724.90	0.00	(252,724.90)	(252,724.90)
*Total: 74 - Capitalizable Plant and Equipment	19,457.00	252,725.40	0.00	252,724.90	0.00	(233,267.90)	0.50
**Total Direct Cost Expenditures	356,980.00	631,358.40	0.00	631,355.95	0.00	(274,375.95)	2.45
760300 F&A Expenditures	151,763.00	170,384.00	0.00	170,383.99	0.00	(18,620.99)	0.01
*Total: 76 - F&A and Internal Allocations	151,763.00	170,384.00	0.00	170,383.99	0.00	(18,620.99)	0.01
**Total Indirect Cost Expenditures	151,763.00	170,384.00	0.00	170,383.99	0.00	(18,620.99)	0.01
***Total Expenditures	508,743.00	801,742.40	0.00	801,739.94	0.00	(292,996.94)	2.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations
 Fund: 14U715 - CDPU-MM Hardware EM

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U716 - CDPU-MM Hardware NRE
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B
 CFDA #: 43.000

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 03/01/200	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	94,467.54	0.00	(94,467.54)	(94,467.54)
615NZ0 PAT Unallocated Budget (Bud Only)	211,621.00	94,467.53	0.00	0.00	0.00	211,621.00	94,467.53
*Total: 61 - Salaries and Wages	211,621.00	94,467.53	0.00	94,467.54	0.00	117,153.46	(0.01)
65YF10 Full Fringe Benefit Distr Expe	81,787.00	38,602.63	0.00	38,602.63	0.00	43,184.37	0.00
*Total: 65 - Fringe Benefits	81,787.00	38,602.63	0.00	38,602.63	0.00	43,184.37	0.00
710 Travel	17,417.00	7,459.77	0.00	0.00	0.00	17,417.00	7,459.77
710000 In-State Travel	0.00	0.00	0.00	49.14	0.00	(49.14)	(49.14)
710100 Out-of-State Travel	0.00	3,000.00	0.00	10,410.63	0.00	(10,410.63)	(7,410.63)
Subtotal: Travel	17,417.00	10,459.77	0.00	10,459.77	0.00	6,957.23	0.00
7112 Research Supplies	26,928.00	23,323.85	0.00	0.00	0.00	26,928.00	23,323.85
711200 Research Supplies	0.00	(3,000.00)	0.00	19,160.59	0.00	(19,160.59)	(22,160.59)
713000 Printing & Copying-General	0.00	0.00	0.00	183.64	0.00	(183.64)	(183.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	296.71	0.00	(296.71)	(296.71)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	678.22	0.00	(678.22)	(678.22)
718000 Telecom-General	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
Subtotal: Non-Travel Support	26,928.00	20,323.85	0.00	20,323.85	0.00	6,604.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	44,345.00	30,783.62	0.00	30,783.62	0.00	13,561.38	0.00
740000 Cap Equipment	33,010.00	111,667.52	0.00	0.00	0.00	33,010.00	111,667.52
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	111,667.52	0.00	(111,667.52)	(111,667.52)
*Total: 74 - Capitalizable Plant and Equipment	33,010.00	111,667.52	0.00	111,667.52	0.00	(78,657.52)	0.00
**Total Direct Cost Expenditures	370,763.00	275,521.30	0.00	275,521.31	0.00	95,241.69	(0.01)
760300 F&A Expenditures	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
*Total: 76 - F&A and Internal Allocations	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
**Total Indirect Cost Expenditures	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
***Total Expenditures	522,751.00	349,255.50	0.00	349,255.50	0.00	173,495.50	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations
 Fund: 14U716 - CDPU-MM Hardware NRE
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

<p>CFDA #: 43.000</p>	<p><u>Fund Information</u> Effective Date: 03/01/200 Term Date: Expend End Date: Rev Account: 531200</p>	<p><u>Fund Indirect Cost Information</u> IDC Basis Code: MTDC IDC Rate Code: URON10 47.50 IDC Dist From Code: UNHDST 47.5 Fund Type Level 2 P1</p>	<p>Approved For Admin NONE Approved For Preaward NO Budget Controls STDBUD Equipment Vesting USNH Idc Waiver NO Sefa Classification RESDEV</p>
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Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
 Fund: 14U721 - Magnetometer Studies FMGR: Smith, Charles W

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000556126	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,000.00	0.00	64,369.13	16,854.36	(81,223.49)	(74,223.49)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	205.41	0.00	(205.41)	(205.41)
611F60 Faculty NTT Research	0.00	0.00	9,756.60	270,519.49	0.00	(270,519.49)	(270,519.49)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,588.41	6,026.67	(19,615.08)	(19,615.08)
613N30 Graduate Research Assistant	0.00	0.00	1,647.70	33,642.92	0.00	(33,642.92)	(33,642.92)
615F10 PAT	0.00	11,296.00	0.00	61,249.77	0.00	(61,249.77)	(49,953.77)
615NZ0 PAT Unallocated Budget (Bud Only)	342,556.15	423,805.15	0.00	0.00	0.00	342,556.15	423,805.15
61CPHX Part Time Hourly	0.00	0.00	0.00	3,291.75	0.00	(3,291.75)	(3,291.75)
61SNSH Student Labor	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
*Total: 61 - Salaries and Wages	346,006.15	445,551.15	11,404.30	450,316.88	22,881.03	(127,191.76)	(27,646.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,403.97	1,761.83	(8,165.80)	(8,165.80)
65YF10 Full Fringe Benefit Distr Expe	120,212.00	149,476.00	3,756.29	144,811.03	0.00	(24,599.03)	4,664.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.06	0.00	(263.06)	(263.06)
*Total: 65 - Fringe Benefits	120,212.00	149,476.00	3,756.29	151,478.06	1,761.83	(33,027.89)	(3,763.89)
710 Travel	42,061.00	55,261.00	0.00	0.00	0.00	42,061.00	55,261.00
710100 Out-of-State Travel	0.00	(24,143.00)	75.00	25,884.82	0.00	(25,884.82)	(50,027.82)
710200 Foreign Travel	0.00	0.00	1,528.40	1,528.40	0.00	(1,528.40)	(1,528.40)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,400.77	0.00	(2,400.77)	(2,400.77)
Subtotal: Travel	42,061.00	31,118.00	1,603.40	30,313.99	0.00	11,747.01	804.01
7112 Research Supplies	16,005.00	16,985.00	0.00	0.00	0.00	16,005.00	16,985.00
711200 Research Supplies	0.00	(9,240.00)	0.00	4,416.36	0.00	(4,416.36)	(13,656.36)
713000 Printing & Copying-General	0.00	0.00	0.00	105.00	120.00	(225.00)	(225.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	517.50	0.00	(517.50)	(517.50)
Subtotal: Non-Travel Support	16,005.00	7,745.00	0.00	5,038.86	120.00	10,846.14	2,586.14
*Total: 71 - Support (Travel & Non-Travel)	58,066.00	38,863.00	1,603.40	35,352.85	120.00	22,593.15	3,390.15
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,282.00	0.00	(4,282.00)	(4,282.00)
721100 Assistantships	7,850.00	12,850.00	0.00	0.00	0.00	7,850.00	12,850.00
721155 Asstship-Tuition Waiver	0.00	6,800.00	0.00	15,205.32	0.00	(15,205.32)	(8,405.32)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U721 - Magnetometer Studies

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEVE

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	7,850.00	19,650.00	0.00	19,487.32	0.00	(11,637.32)	162.68
740000 Cap Equipment	13,539.00	7,736.00	0.00	7,736.00	0.00	5,803.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	13,539.00	7,736.00	0.00	7,736.00	0.00	5,803.00	0.00
**Total Direct Cost Expenditures	545,673.15	661,276.15	16,763.99	664,371.11	24,762.86	(143,460.82)	(27,857.82)
760300 F&A Expenditures	204,456.00	292,628.15	7,962.90	298,757.93	0.00	(94,301.93)	(6,129.78)
*Total: 76 - F&A and Internal Allocations	204,456.00	292,628.15	7,962.90	298,757.93	0.00	(94,301.93)	(6,129.78)
**Total Indirect Cost Expenditures	204,456.00	292,628.15	7,962.90	298,757.93	0.00	(94,301.93)	(6,129.78)
***Total Expenditures	750,129.15	953,904.30	24,726.89	963,129.04	24,762.86	(237,762.75)	(33,987.60)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	24,726.89	963,129.04	0.00	(963,129.04)	(963,129.04)
*Total: 53 - Sponsored Programs	0.00	0.00	24,726.89	963,129.04	0.00	(963,129.04)	(963,129.04)
***Total Revenue	0.00	0.00	24,726.89	963,129.04	0.00	(963,129.04)	(963,129.04)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U959 - RBSP EMFISIS Launch Checkout

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Iowa	Effective Date:	09/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	62,926.22	0.00	(62,926.22)	(62,926.22)
615NZ0 PAT Unallocated Budget (Bud Only)	85,000.00	62,926.22	0.00	0.00	0.00	85,000.00	62,926.22
*Total: 61 - Salaries and Wages	85,000.00	62,926.22	0.00	62,926.22	0.00	22,073.78	0.00
65YF10 Full Fringe Benefit Distr Expe	37,740.00	28,394.51	0.00	28,394.51	0.00	9,345.49	0.00
*Total: 65 - Fringe Benefits	37,740.00	28,394.51	0.00	28,394.51	0.00	9,345.49	0.00
710 Travel	10,440.00	9,134.20	0.00	0.00	0.00	10,440.00	9,134.20
710100 Out-of-State Travel	0.00	(2,500.00)	0.00	6,634.20	0.00	(6,634.20)	(9,134.20)
Subtotal: Travel	10,440.00	6,634.20	0.00	6,634.20	0.00	3,805.80	0.00
7112 Research Supplies	0.00	(169.72)	0.00	0.00	0.00	0.00	(169.72)
711200 Research Supplies	0.00	2,500.00	0.00	653.59	0.00	(653.59)	1,846.41
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,376.43	0.00	(1,376.43)	(1,376.43)
718000 Telecom-General	0.00	0.00	0.00	300.26	0.00	(300.26)	(300.26)
Subtotal: Non-Travel Support	0.00	2,330.28	0.00	2,330.28	0.00	(2,330.28)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,440.00	8,964.48	0.00	8,964.48	0.00	1,475.52	0.00
**Total Direct Cost Expenditures	133,180.00	100,285.21	0.00	100,285.21	0.00	32,894.79	(0.00)
760300 F&A Expenditures	61,303.00	46,974.01	0.00	46,974.01	0.00	14,328.99	0.00
*Total: 76 - F&A and Internal Allocations	61,303.00	46,974.01	0.00	46,974.01	0.00	14,328.99	0.00
**Total Indirect Cost Expenditures	61,303.00	46,974.01	0.00	46,974.01	0.00	14,328.99	0.00
***Total Expenditures	194,483.00	147,259.22	0.00	147,259.22	0.00	47,223.78	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	147,259.22	0.00	(147,259.22)	(147,259.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,259.22	0.00	(147,259.22)	(147,259.22)
***Total Revenue	0.00	0.00	0.00	147,259.22	0.00	(147,259.22)	(147,259.22)

Grant: 14U817 - Management
 Fund: 14U817 - Management

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	10/05/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	26,828.30	0.00	(26,828.30)	(26,828.30)
615F10 PAT	0.00	55,654.00	0.00	82,363.58	0.00	(82,363.58)	(26,709.58)
615NZ0 PAT Unallocated Budget (Bud Only)	175,077.00	53,774.29	0.00	0.00	0.00	175,077.00	53,774.29
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	236.40	0.00	(236.40)	(236.40)
*Total: 61 - Salaries and Wages	175,077.00	109,428.29	0.00	109,428.28	0.00	65,648.72	0.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.99	0.00	(21.99)	(21.99)
65YF10 Full Fringe Benefit Distr Expe	77,925.00	48,807.35	0.00	48,785.36	0.00	29,139.64	21.99
*Total: 65 - Fringe Benefits	77,925.00	48,807.35	0.00	48,807.35	0.00	29,117.65	0.00
710 Travel	102,155.00	92,967.00	0.00	0.00	0.00	102,155.00	92,967.00
710100 Out-of-State Travel	0.00	(21,812.00)	0.00	48,863.80	0.00	(48,863.80)	(70,675.80)
710300 Conference Registration Fees	0.00	0.00	0.00	594.16	0.00	(594.16)	(594.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	21,696.67	0.00	(21,696.67)	(21,696.67)
Subtotal: Travel	102,155.00	71,155.00	0.00	71,154.63	0.00	31,000.37	0.37
7112 Research Supplies	113,942.00	94,050.46	0.00	0.00	0.00	113,942.00	94,050.46
711200 Research Supplies	0.00	(52,891.00)	0.00	141.51	0.00	(141.51)	(53,032.51)
713000 Printing & Copying-General	0.00	0.00	0.00	54.90	0.00	(54.90)	(54.90)
714030 Postage-Express Mail	0.00	0.00	0.00	88.38	0.00	(88.38)	(88.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,825.12	0.00	(1,825.12)	(1,825.12)
718000 Telecom-General	0.00	0.00	0.00	28,281.39	0.00	(28,281.39)	(28,281.39)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.01	0.00	(15.01)	(15.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,593.52	0.00	(10,593.52)	(10,593.52)
Subtotal: Non-Travel Support	113,942.00	41,159.46	0.00	41,159.83	0.00	72,782.17	(0.37)
*Total: 71 - Support (Travel & Non-Travel)	216,097.00	112,314.46	0.00	112,314.46	0.00	103,782.54	0.00
721100 Assistantships	0.00	(1,018.00)	0.00	0.00	0.00	0.00	(1,018.00)
721155 Asstship-Tuition Waiver	0.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	159,472.00	370,778.16	0.00	0.00	0.00	159,472.00	370,778.16
730003 Subcontracts 03	0.00	0.00	0.00	370,770.10	0.00	(370,770.10)	(370,770.10)

Grant: 14U817 - Management
 Fund: 14U817 - Management

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 10/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	159,472.00	370,778.16	0.00	370,770.10	0.00	(211,298.10)	8.06
740000 Cap Equipment	1,451,298.00	0.00	0.00	0.00	0.00	1,451,298.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,451,298.00	0.00	0.00	0.00	0.00	1,451,298.00	0.00
**Total Direct Cost Expenditures	2,079,869.00	641,328.26	0.00	641,320.19	0.00	1,438,548.81	8.07
760300 F&A Expenditures	227,441.00	135,398.79	0.00	135,406.86	0.00	92,034.14	(8.07)
*Total: 76 - F&A and Internal Allocations	227,441.00	135,398.79	0.00	135,406.86	0.00	92,034.14	(8.07)
**Total Indirect Cost Expenditures	227,441.00	135,398.79	0.00	135,406.86	0.00	92,034.14	(8.07)
***Total Expenditures	2,307,310.00	776,727.05	0.00	776,727.05	0.00	1,530,582.95	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	776,727.05	0.00	(776,727.05)	(776,727.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	776,727.05	0.00	(776,727.05)	(776,727.05)
***Total Revenue	0.00	0.00	0.00	776,727.05	0.00	(776,727.05)	(776,727.05)

Grant: 14U817 - Management
 Fund: 14U817 - Management

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 10/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMG - PI Michael Golightly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
760300 F&A Expenditures	0.00	(8.06)	0.00	(8.07)	0.00	8.07	0.01
*Total: 76 - F&A and Internal Allocations	0.00	(8.06)	0.00	(8.07)	0.00	8.07	0.01
**Total Indirect Cost Expenditures	0.00	(8.06)	0.00	(8.07)	0.00	8.07	0.01
***Total Expenditures	0.00	(8.06)	0.00	(8.06)	0.00	8.06	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06
***Total Revenue	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06

Grant: 14U817 - Management
 Fund: 14U818 - Systems Engineering

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	04/01/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	74,373.76	0.00	(74,373.76)	(74,373.76)
615F1R Retro PAT	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
615NZ0 PAT Unallocated Budget (Bud Only)	204,485.00	74,462.21	0.00	0.00	0.00	204,485.00	74,462.21
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
*Total: 61 - Salaries and Wages	204,485.00	74,462.21	0.00	74,462.21	0.00	130,022.79	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
65YF10 Full Fringe Benefit Distr Expe	90,559.00	32,761.67	0.00	32,755.70	0.00	57,803.30	5.97
*Total: 65 - Fringe Benefits	90,559.00	32,761.67	0.00	32,761.67	0.00	57,797.33	0.00
710 Travel	27,070.00	24,891.00	0.00	0.00	0.00	27,070.00	24,891.00
710100 Out-of-State Travel	0.00	(6,000.00)	0.00	18,095.94	0.00	(18,095.94)	(24,095.94)
710300 Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Travel	27,070.00	18,891.00	0.00	18,890.94	0.00	8,179.06	0.06
7112 Research Supplies	(300.00)	(500.54)	0.00	0.00	0.00	(300.00)	(500.54)
711200 Research Supplies	0.00	6,000.00	0.00	5,475.65	0.00	(5,475.65)	524.35
714030 Postage-Express Mail	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	(300.00)	5,499.46	0.00	5,499.52	0.00	(5,799.52)	(0.06)
*Total: 71 - Support (Travel & Non-Travel)	26,770.00	24,390.46	0.00	24,390.46	0.00	2,379.54	0.00
730001 Subcontracts 01	87,125.00	16,109.95	0.00	0.00	0.00	87,125.00	16,109.95
730003 Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
*Total: 73 - Subcontracts	87,125.00	16,109.95	0.00	16,109.95	0.00	71,015.05	0.00
740000 Cap Equipment	0.00	14,948.40	0.00	0.00	0.00	0.00	14,948.40
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	14,948.40	0.00	(14,948.40)	(14,948.40)
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,948.40	0.00	14,948.40	0.00	(14,948.40)	0.00
**Total Direct Cost Expenditures	408,939.00	162,672.69	0.00	162,672.69	0.00	246,266.31	0.00
760300 F&A Expenditures	147,859.00	60,736.24	0.00	60,736.24	0.00	87,122.76	0.00
*Total: 76 - F&A and Internal Allocations	147,859.00	60,736.24	0.00	60,736.24	0.00	87,122.76	0.00
**Total Indirect Cost Expenditures	147,859.00	60,736.24	0.00	60,736.24	0.00	87,122.76	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U817 - Management
 Fund: 14U818 - Systems Engineering

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	556,798.00	223,408.93	0.00	223,408.93	0.00	333,389.07	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	223,408.93	0.00	(223,408.93)	(223,408.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	223,408.93	0.00	(223,408.93)	(223,408.93)
***Total Revenue	0.00	0.00	0.00	223,408.93	0.00	(223,408.93)	(223,408.93)

Grant: 14U817 - Management
 Fund: 14U819 - Science

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	04/01/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,676.66	0.00	(21,676.66)	(21,676.66)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,317.51	0.00	(37,317.51)	(37,317.51)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	837.50	0.00	(837.50)	(837.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	34,278.61	0.00	(34,278.61)	(34,278.61)
613N30 Graduate Research Assistant	0.00	3,000.00	0.00	71,867.91	0.00	(71,867.91)	(68,867.91)
613NZ0 Grad Unallocated Budget (Bud Only)	208,823.00	208,823.00	0.00	0.00	0.00	208,823.00	208,823.00
614F10 Academic Administrator	0.00	0.00	0.00	113,680.69	0.00	(113,680.69)	(113,680.69)
615F10 PAT	0.00	(16,648.00)	0.00	206,669.62	0.00	(206,669.62)	(223,317.62)
615NZ0 PAT Unallocated Budget (Bud Only)	608,195.00	297,667.65	0.00	0.00	0.00	608,195.00	297,667.65
61CPHX Part Time Hourly	0.00	0.00	0.00	5,404.00	0.00	(5,404.00)	(5,404.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,110.15	0.00	(1,110.15)	(1,110.15)
61SNZ0 Student Labor Unallocated(Bud Only)	14,489.00	0.00	0.00	0.00	0.00	14,489.00	0.00
*Total: 61 - Salaries and Wages	831,507.00	492,842.65	0.00	492,842.65	0.00	338,664.35	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,105.30	0.00	(5,105.30)	(5,105.30)
65YF10 Full Fringe Benefit Distr Expe	290,470.00	167,042.23	0.00	161,455.00	0.00	129,015.00	5,587.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	481.93	0.00	(481.93)	(481.93)
*Total: 65 - Fringe Benefits	290,470.00	167,042.23	0.00	167,042.23	0.00	123,427.77	0.00
710 Travel	118,499.00	76,922.00	0.00	0.00	0.00	118,499.00	76,922.00
710100 Out-of-State Travel	0.00	17,396.00	0.00	67,012.10	0.00	(67,012.10)	(49,616.10)
710200 Foreign Travel	0.00	0.00	0.00	7,741.67	0.00	(7,741.67)	(7,741.67)
710300 Conference Registration Fees	0.00	0.00	0.00	5,756.58	0.00	(5,756.58)	(5,756.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,806.95	0.00	(13,806.95)	(13,806.95)
Subtotal: Travel	118,499.00	94,318.00	0.00	94,317.30	0.00	24,181.70	0.70
7112 Research Supplies	59,951.00	16,030.49	0.00	0.00	0.00	59,951.00	16,030.49
711200 Research Supplies	0.00	(1,400.00)	0.00	10,257.26	0.00	(10,257.26)	(11,657.26)
713000 Printing & Copying-General	0.00	0.00	0.00	389.71	0.00	(389.71)	(389.71)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,223.25	0.00	(3,223.25)	(3,223.25)
714030 Postage-Express Mail	0.00	0.00	0.00	69.48	0.00	(69.48)	(69.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.29	0.00	(24.29)	(24.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	447.20	0.00	(447.20)	(447.20)

Grant: 14U817 - Management
 Fund: 14U819 - Science

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support	59,951.00	14,630.49	0.00	14,631.19	0.00	45,319.81	(0.70)
*Total: 71 - Support (Travel & Non-Travel)	178,450.00	108,948.49	0.00	108,948.49	0.00	69,501.51	(0.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,577.30	0.00	(11,577.30)	(11,577.30)
721100 Assistantships	76,204.00	53,053.97	0.00	0.00	0.00	76,204.00	53,053.97
721155 Asstship-Tuition Waiver	0.00	3,406.00	0.00	44,882.67	0.00	(44,882.67)	(41,476.67)
*Total: 72 - Student and/or Participant Support	76,204.00	56,459.97	0.00	56,459.97	0.00	19,744.03	0.00
730001 Subcontracts 01	176,651.00	135,903.69	0.00	0.00	0.00	176,651.00	135,903.69
730004 Subcontracts 04	0.00	0.00	0.00	16,247.00	0.00	(16,247.00)	(16,247.00)
730007 Subcontracts 07	0.00	0.00	0.00	119,656.69	0.00	(119,656.69)	(119,656.69)
*Total: 73 - Subcontracts	176,651.00	135,903.69	0.00	135,903.69	0.00	40,747.31	0.00
740000 Cap Equipment	121,759.00	0.00	0.00	0.00	0.00	121,759.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	121,759.00	0.00	0.00	0.00	0.00	121,759.00	0.00
**Total Direct Cost Expenditures	1,675,041.00	961,197.03	0.00	961,197.03	0.00	713,843.97	0.00
760300 F&A Expenditures	547,083.00	376,098.57	0.00	376,098.57	0.00	170,984.43	0.00
*Total: 76 - F&A and Internal Allocations	547,083.00	376,098.57	0.00	376,098.57	0.00	170,984.43	0.00
**Total Indirect Cost Expenditures	547,083.00	376,098.57	0.00	376,098.57	0.00	170,984.43	0.00
***Total Expenditures	2,222,124.00	1,337,295.60	0.00	1,337,295.60	0.00	884,828.40	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,337,295.60	0.00	(1,337,295.60)	(1,337,295.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,337,295.60	0.00	(1,337,295.60)	(1,337,295.60)
***Total Revenue	0.00	0.00	0.00	1,337,295.60	0.00	(1,337,295.60)	(1,337,295.60)

Grant: 14U817 - Management
 Fund: 14U820 - Perf Assurance

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	18,905.00	38,905.00	0.00	0.00	0.00	18,905.00	38,905.00
710100 Out-of-State Travel	0.00	(33,558.00)	0.00	0.00	0.00	0.00	(33,558.00)
710200 Foreign Travel	15,788.00	32,911.00	0.00	0.00	0.00	15,788.00	32,911.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	38,257.69	0.00	(38,257.69)	(38,257.69)
Subtotal: Travel	34,693.00	38,258.00	0.00	38,257.69	0.00	(3,564.69)	0.31
7112 Research Supplies	0.00	(0.31)	0.00	0.00	0.00	0.00	(0.31)
Subtotal: Non-Travel Support	0.00	(0.31)	0.00	0.00	0.00	0.00	(0.31)
*Total: 71 - Support (Travel & Non-Travel)	34,693.00	38,257.69	0.00	38,257.69	0.00	(3,564.69)	0.00
730001 Subcontracts 01	83,719.00	153,506.01	0.00	0.00	0.00	83,719.00	153,506.01
730003 Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
730005 Subcontracts 05	0.00	0.00	0.00	137,396.06	0.00	(137,396.06)	(137,396.06)
*Total: 73 - Subcontracts	83,719.00	153,506.01	0.00	153,506.01	0.00	(69,787.01)	0.00
**Total Direct Cost Expenditures	118,412.00	191,763.70	0.00	191,763.70	0.00	(73,351.70)	0.00
760300 F&A Expenditures	10,384.00	29,507.68	0.00	29,507.68	0.00	(19,123.68)	0.00
*Total: 76 - F&A and Internal Allocations	10,384.00	29,507.68	0.00	29,507.68	0.00	(19,123.68)	0.00
**Total Indirect Cost Expenditures	10,384.00	29,507.68	0.00	29,507.68	0.00	(19,123.68)	0.00
***Total Expenditures	128,796.00	221,271.38	0.00	221,271.38	0.00	(92,475.38)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	221,271.38	0.00	(221,271.38)	(221,271.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	221,271.38	0.00	(221,271.38)	(221,271.38)
***Total Revenue	0.00	0.00	0.00	221,271.38	0.00	(221,271.38)	(221,271.38)

Grant: 14U817 - Management
 Fund: 14U821 - SWRI Subcontract

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Johns Hopkins University	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	967399	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	3,113,934.00	3,387,723.48	0.00	0.00	0.00	3,113,934.00	3,387,723.48
730006 Subcontracts 06	0.00	0.00	0.00	3,387,723.48	0.00	(3,387,723.48)	(3,387,723.48)
*Total: 73 - Subcontracts	3,113,934.00	3,387,723.48	0.00	3,387,723.48	0.00	(273,789.48)	0.00
**Total Direct Cost Expenditures	3,113,934.00	3,387,723.48	0.00	3,387,723.48	0.00	(273,789.48)	0.00
760300 F&A Expenditures	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
***Total Expenditures	3,125,434.00	3,399,223.48	0.00	3,399,223.48	0.00	(273,789.48)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,399,223.48	0.00	(3,399,223.48)	(3,399,223.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,399,223.48	0.00	(3,399,223.48)	(3,399,223.48)
***Total Revenue	0.00	0.00	0.00	3,399,223.48	0.00	(3,399,223.48)	(3,399,223.48)

Grant: 14U817 - Management
 Fund: 14U822 - Aerospace Subcontract

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.5
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	5,304,971.00	8,748,555.55	0.00	0.00	0.00	5,304,971.00	8,748,555.55
730004 Subcontracts 04	0.00	0.00	0.00	8,748,555.55	0.00	(8,748,555.55)	(8,748,555.55)
*Total: 73 - Subcontracts	5,304,971.00	8,748,555.55	0.00	8,748,555.55	0.00	(3,443,584.55)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,304,971.00	8,748,555.55	0.00	8,748,555.55	0.00	(3,443,584.55)	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	5,316,221.00	8,759,805.55	0.00	8,759,805.55	0.00	(3,443,584.55)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,759,805.55	0.00	(8,759,805.55)	(8,759,805.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,759,805.55	0.00	(8,759,805.55)	(8,759,805.55)
***Total Revenue	0.00	0.00	0.00	8,759,805.55	0.00	(8,759,805.55)	(8,759,805.55)

Grant: 14U817 - Management
 Fund: 14U823 - Colorado-Lasp Subcontract

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	4,492,819.00	5,428,427.16	0.00	0.00	0.00	4,492,819.00	5,428,427.16
730002 Subcontracts 02	0.00	0.00	0.00	5,428,427.16	0.00	(5,428,427.16)	(5,428,427.16)
*Total: 73 - Subcontracts	4,492,819.00	5,428,427.16	0.00	5,428,427.16	0.00	(935,608.16)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,492,819.00	5,428,427.16	0.00	5,428,427.16	0.00	(935,608.16)	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	4,504,069.00	5,439,677.16	0.00	5,439,677.16	0.00	(935,608.16)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,439,677.16	0.00	(5,439,677.16)	(5,439,677.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,439,677.16	0.00	(5,439,677.16)	(5,439,677.16)
***Total Revenue	0.00	0.00	0.00	5,439,677.16	0.00	(5,439,677.16)	(5,439,677.16)

Grant: 14U817 - Management
 Fund: 14U824 - Phase E - Early Ops

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	04/01/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,449.00	0.00	19,694.45	54,502.67	(74,197.12)	(67,748.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	63,610.00	11,766.27	109,787.61	0.00	(109,787.61)	(46,177.61)
611F60 Faculty NTT Research	0.00	0.00	17,957.79	108,585.85	0.00	(108,585.85)	(108,585.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	(97,901.00)	(97,901.00)	0.00	0.00	0.00	(97,901.00)	(97,901.00)
613B90 Graduate Summer Appoint-Research	0.00	5,240.00	0.00	31,266.64	14,450.13	(45,716.77)	(40,476.77)
613N30 Graduate Research Assistant	0.00	42,407.00	3,473.30	93,213.82	0.00	(93,213.82)	(50,806.82)
613NZ0 Grad Unallocated Budget (Bud Only)	107,136.00	107,136.00	0.00	0.00	0.00	107,136.00	107,136.00
614F10 Academic Administrator	0.00	33,768.00	12,385.00	114,902.13	3,157.24	(118,059.37)	(84,291.37)
615F10 PAT	0.00	(298,709.00)	7,338.54	248,767.47	1,764.29	(250,531.76)	(549,240.76)
615NZ0 PAT Unallocated Budget (Bud Only)	789,147.00	968,859.00	0.00	0.00	0.00	789,147.00	968,859.00
61CPHX Part Time Hourly	0.00	1,680.00	0.00	1,680.00	0.00	(1,680.00)	0.00
*Total: 61 - Salaries and Wages	798,382.00	832,539.00	52,920.90	727,897.97	73,874.33	(3,390.30)	30,766.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,137.06	5,309.35	(9,446.41)	(9,446.41)
65YF10 Full Fringe Benefit Distr Expe	260,314.00	275,539.00	19,037.32	244,495.19	1,894.79	13,924.02	29,149.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.72	0.00	(132.72)	(132.72)
*Total: 65 - Fringe Benefits	260,314.00	275,539.00	19,037.32	248,764.97	7,204.14	4,344.89	19,569.89
710 Travel	110,000.00	120,000.00	0.00	0.00	0.00	110,000.00	120,000.00
710100 Out-of-State Travel	0.00	1,483.00	1,793.26	60,589.68	0.00	(60,589.68)	(59,106.68)
710200 Foreign Travel	0.00	0.00	0.00	7,460.01	0.00	(7,460.01)	(7,460.01)
710300 Conference Registration Fees	0.00	0.00	250.00	5,372.76	0.00	(5,372.76)	(5,372.76)
710400 Student or Non-Emp Travel	0.00	0.00	323.00	4,505.60	0.00	(4,505.60)	(4,505.60)
Subtotal: Travel	110,000.00	121,483.00	2,366.26	77,928.05	0.00	32,071.95	43,554.95
7112 Research Supplies	31,535.00	35,535.00	0.00	0.00	0.00	31,535.00	35,535.00
711200 Research Supplies	0.00	1,920.00	0.00	66.46	239.00	(305.46)	1,614.54
713000 Printing & Copying-General	0.00	0.00	0.00	1,453.46	0.00	(1,453.46)	(1,453.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
714030 Postage-Express Mail	0.00	0.00	0.00	277.49	0.00	(277.49)	(277.49)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	(5.80)	18.84	(13.04)	(13.04)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,985.89	0.00	(7,985.89)	(7,985.89)

Grant: 14U817 - Management
 Fund: 14U824 - Phase E - Early Ops

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	789.81	0.00	(789.81)	(789.81)
Subtotal: Non-Travel Support	31,535.00	37,455.00	0.00	15,327.65	257.84	15,949.51	21,869.51
*Total: 71 - Support (Travel & Non-Travel)	141,535.00	158,938.00	2,366.26	93,255.70	257.84	48,021.46	65,424.46
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
721100 Assistantships	79,130.00	79,130.00	0.00	0.00	0.00	79,130.00	79,130.00
721155 Asstship-Tuition Waiver	0.00	(6,600.00)	0.00	22,924.62	0.00	(22,924.62)	(29,524.62)
*Total: 72 - Student and/or Participant Support	79,130.00	72,530.00	0.00	34,174.62	0.00	44,955.38	38,355.38
730001 Subcontracts 01	3,849,617.00	4,689,649.38	0.00	0.00	0.00	3,849,617.00	4,689,649.38
730002 Subcontracts 02	0.00	0.00	37,800.31	980,409.03	81,722.81	(1,062,131.84)	(1,062,131.84)
730004 Subcontracts 04	0.00	0.00	32,972.20	1,961,771.62	91,131.83	(2,052,903.45)	(2,052,903.45)
730006 Subcontracts 06	0.00	0.00	0.00	398,809.17	75,924.35	(474,733.52)	(474,733.52)
730007 Subcontracts 07	0.00	0.00	6,663.65	259,720.33	35,460.63	(295,180.96)	(295,180.96)
730008 Subcontracts 08	0.00	0.00	2,487.80	299,077.32	204,172.68	(503,250.00)	(503,250.00)
730009 Subcontracts 09	0.00	0.00	49,380.55	212,273.28	87,726.72	(300,000.00)	(300,000.00)
*Total: 73 - Subcontracts	3,849,617.00	4,689,649.38	129,304.51	4,112,060.75	576,139.02	(838,582.77)	1,449.61
**Total Direct Cost Expenditures	5,128,978.00	6,029,195.38	203,628.99	5,216,154.01	657,475.33	(744,651.34)	155,566.04
760300 F&A Expenditures	595,601.00	636,173.00	35,304.13	530,478.85	0.00	65,122.15	105,694.15
*Total: 76 - F&A and Internal Allocations	595,601.00	636,173.00	35,304.13	530,478.85	0.00	65,122.15	105,694.15
**Total Indirect Cost Expenditures	595,601.00	636,173.00	35,304.13	530,478.85	0.00	65,122.15	105,694.15
***Total Expenditures	5,724,579.00	6,665,368.38	238,933.12	5,746,632.86	657,475.33	(679,529.19)	261,260.19
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	238,933.12	5,746,632.86	0.00	(5,746,632.86)	(5,746,632.86)
*Total: 53 - Sponsored Programs	0.00	0.00	238,933.12	5,746,632.86	0.00	(5,746,632.86)	(5,746,632.86)
***Total Revenue	0.00	0.00	238,933.12	5,746,632.86	0.00	(5,746,632.86)	(5,746,632.86)

Grant: 14U817 - Management
 Fund: 14U826 - 422 I - T Integration - Test

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
615F10	PAT	0.00	0.00	0.00	68,526.90	0.00	(68,526.90)	(68,526.90)
615NZ0	PAT Unallocated Budget (Bud Only)	274,169.00	57,530.15	0.00	0.00	0.00	274,169.00	57,530.15
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	223.25	0.00	(223.25)	(223.25)
*Total: 61 - Salaries and Wages		285,389.00	68,750.15	0.00	68,750.15	0.00	216,638.85	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.76	0.00	(20.76)	(20.76)
65YF10	Full Fringe Benefit Distr Expe	126,997.00	31,082.48	0.00	31,061.72	0.00	95,935.28	20.76
*Total: 65 - Fringe Benefits		126,997.00	31,082.48	0.00	31,082.48	0.00	95,914.52	0.00
710	Travel	21,770.00	16,878.95	0.00	0.00	0.00	21,770.00	16,878.95
710100	Out-of-State Travel	0.00	(3,500.00)	0.00	13,378.95	0.00	(13,378.95)	(16,878.95)
Subtotal: Travel		21,770.00	13,378.95	0.00	13,378.95	0.00	8,391.05	0.00
7112	Research Supplies	301.00	72.71	0.00	0.00	0.00	301.00	72.71
711200	Research Supplies	0.00	500.00	0.00	349.90	0.00	(349.90)	150.10
718000	Telecom-General	0.00	0.00	0.00	196.31	0.00	(196.31)	(196.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
Subtotal: Non-Travel Support		301.00	572.71	0.00	572.71	0.00	(271.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)		22,071.00	13,951.66	0.00	13,951.66	0.00	8,119.34	0.00
**Total Direct Cost Expenditures		434,457.00	113,784.29	0.00	113,784.29	0.00	320,672.71	0.00
760300	F&A Expenditures	242,216.00	52,873.27	0.00	52,873.27	0.00	189,342.73	0.00
*Total: 76 - F&A and Internal Allocations		242,216.00	52,873.27	0.00	52,873.27	0.00	189,342.73	0.00
**Total Indirect Cost Expenditures		242,216.00	52,873.27	0.00	52,873.27	0.00	189,342.73	0.00
***Total Expenditures		676,673.00	166,657.56	0.00	166,657.56	0.00	510,015.44	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	166,657.56	0.00	(166,657.56)	(166,657.56)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	166,657.56	0.00	(166,657.56)	(166,657.56)
***Total Revenue		0.00	0.00	0.00	166,657.56	0.00	(166,657.56)	(166,657.56)

Grant: 14U871 - MMS (EPD)
 Fund: 14U871 - MMS (EPD)

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Johns Hopkins University	Effective Date:	12/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499879Q	CFDA #:	43.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/21/10 - 2/23/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,192.00	35,192.00	0.00	0.00	0.00	35,192.00	35,192.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,819.00	0.00	(9,819.00)	(9,819.00)
613NZ0 Grad Unallocated Budget (Bud Only)	24,167.00	24,167.00	0.00	0.00	0.00	24,167.00	24,167.00
614F10 Academic Administrator	0.00	0.00	172.38	43,138.29	0.00	(43,138.29)	(43,138.29)
615F10 PAT	0.00	(3,000.00)	822.91	21,044.27	205.23	(21,249.50)	(24,249.50)
615NZ0 PAT Unallocated Budget (Bud Only)	50,575.00	50,575.00	0.00	0.00	0.00	50,575.00	50,575.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	22.10	0.00	(22.10)	(22.10)
*Total: 61 - Salaries and Wages	109,934.00	106,934.00	995.29	74,023.66	205.23	35,705.11	32,705.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
65YF10 Full Fringe Benefit Distr Expe	38,289.00	41,289.00	383.20	27,985.89	79.01	10,224.10	13,224.10
*Total: 65 - Fringe Benefits	38,289.00	41,289.00	383.20	27,987.95	79.01	10,222.04	13,222.04
710 Travel	27,832.00	27,832.00	0.00	0.00	0.00	27,832.00	27,832.00
710100 Out-of-State Travel	0.00	(4,100.00)	30.00	24,732.59	0.00	(24,732.59)	(28,832.59)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
Subtotal: Travel	27,832.00	23,732.00	30.00	24,874.59	0.00	2,957.41	(1,142.59)
7112 Research Supplies	1,964.00	1,964.00	0.00	0.00	0.00	1,964.00	1,964.00
711200 Research Supplies	0.00	7,600.00	0.00	8,082.69	0.00	(8,082.69)	(482.69)
714030 Postage-Express Mail	0.00	0.00	0.00	167.47	0.00	(167.47)	(167.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	1,964.00	9,564.00	0.00	8,250.16	10.00	(6,296.16)	1,303.84
*Total: 71 - Support (Travel & Non-Travel)	29,796.00	33,296.00	30.00	33,124.75	10.00	(3,338.75)	161.25
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,556.40	0.00	(1,556.40)	(1,556.40)
721100 Assistantships	12,976.00	12,976.00	0.00	0.00	0.00	12,976.00	12,976.00
721155 Asstship-Tuition Waiver	0.00	(3,500.00)	0.00	5,158.40	0.00	(5,158.40)	(8,658.40)
*Total: 72 - Student and/or Participant Support	12,976.00	9,476.00	0.00	6,714.80	0.00	6,261.20	2,761.20
**Total Direct Cost Expenditures	190,995.00	190,995.00	1,408.49	141,851.16	294.24	48,849.60	48,849.60
760300 F&A Expenditures	83,222.00	83,222.00	669.03	63,379.52	0.00	19,842.48	19,842.48
*Total: 76 - F&A and Internal Allocations	83,222.00	83,222.00	669.03	63,379.52	0.00	19,842.48	19,842.48
**Total Indirect Cost Expenditures	83,222.00	83,222.00	669.03	63,379.52	0.00	19,842.48	19,842.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U871 - MMS (EPD)
 Fund: 14U871 - MMS (EPD)

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johns Hopkins University	Effective Date:	12/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499879Q	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	CFDA #: 43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/10 - 2/23/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	274,217.00	274,217.00	2,077.52	205,230.68	294.24	68,692.08	68,692.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,077.52	205,230.68	0.00	(205,230.68)	(205,230.68)
*Total: 53 - Sponsored Programs	0.00	0.00	2,077.52	205,230.68	0.00	(205,230.68)	(205,230.68)
***Total Revenue	0.00	0.00	2,077.52	205,230.68	0.00	(205,230.68)	(205,230.68)

Grant: 14U874 - Arabidopsis 2010 Renewal
 Fund: 14U874 - Arabidopsis 2010 Renewal

Status: Active
 FMGR: Mathews, Dennis E

Type: Grant

PI Name:	Mathews, Dennis E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of North Carolina	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	554962	CFDA #:	47.074	Term Date:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCDDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	174,776.38	0.00	(174,776.38)	(174,776.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	175,615.00	175,615.00	0.00	0.00	0.00	175,615.00	175,615.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,427.50	0.00	(3,427.50)	(3,427.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,607.55	0.00	(3,607.55)	(3,607.55)
*Total: 61 - Salaries and Wages		175,615.00	175,615.00	0.00	183,036.43	0.00	(7,421.43)	(7,421.43)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	76,729.00	76,729.00	0.00	79,141.82	0.00	(2,412.82)	(2,412.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.42	0.00	(65.42)	(65.42)
*Total: 65 - Fringe Benefits		76,729.00	76,729.00	0.00	79,253.74	0.00	(2,524.74)	(2,524.74)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
711200	Research Supplies	0.00	0.00	219.55	11,515.26	0.00	(11,515.26)	(11,515.26)
714030	Postage-Express Mail	0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		18,555.00	18,555.00	219.55	12,460.06	0.00	6,094.94	6,094.94
*Total: 71 - Support (Travel & Non-Travel)		24,555.00	24,555.00	219.55	12,460.06	0.00	12,094.94	12,094.94
**Total Direct Cost Expenditures		276,899.00	276,899.00	219.55	274,750.23	0.00	2,148.77	2,148.77
760300	F&A Expenditures	124,606.00	124,606.00	98.80	123,637.68	0.00	968.32	968.32
*Total: 76 - F&A and Internal Allocations		124,606.00	124,606.00	98.80	123,637.68	0.00	968.32	968.32
**Total Indirect Cost Expenditures		124,606.00	124,606.00	98.80	123,637.68	0.00	968.32	968.32
***Total Expenditures		401,505.00	401,505.00	318.35	398,387.91	0.00	3,117.09	3,117.09
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	318.35	398,387.91	0.00	(398,387.91)	(398,387.91)
*Total: 53 - Sponsored Programs		0.00	0.00	318.35	398,387.91	0.00	(398,387.91)	(398,387.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U874 - Arabidopsis 2010 Renewal
 Fund: 14U874 - Arabidopsis 2010 Renewal

Status: Active
 FMGR: Mathews, Dennis E
 Type: Grant

PI Name:	Mathews, Dennis E	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE				
Sponsor:	University of North Carolina	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	554962	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD	
Resp Org:	UBMCBS	CFDA #:	47.074	Expend End Date:	IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCDDM - PI Dennis Mathews

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	318.35	398,387.91	0.00	(398,387.91)	(398,387.91)

Grant: 14U877 - Teach the Teachers
 Fund: 14U877 - Teach the Teachers

Status: Active
 FMGR: Graham, Karen J

Type: Contract

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	54300519119	CFDA #:	12.630	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	URRLCT	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 7/29/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,089.00	21,089.00	0.00	0.00	0.00	21,089.00	21,089.00
615F10 PAT	0.00	0.00	0.00	29,102.75	0.00	(29,102.75)	(29,102.75)
615NZ0 PAT Unallocated Budget (Bud Only)	14,766.00	14,766.00	0.00	0.00	0.00	14,766.00	14,766.00
*Total: 61 - Salaries and Wages	35,855.00	35,855.00	0.00	29,102.75	0.00	6,752.25	6,752.25
65YF10 Full Fringe Benefit Distr Expe	13,993.00	13,993.00	0.00	13,072.18	0.00	920.82	920.82
*Total: 65 - Fringe Benefits	13,993.00	13,993.00	0.00	13,072.18	0.00	920.82	920.82
710 Travel	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
710000 In-State Travel	0.00	0.00	0.00	69.04	0.00	(69.04)	(69.04)
710100 Out-of-State Travel	0.00	0.00	0.00	10,676.80	0.00	(10,676.80)	(10,676.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	221.60	0.00	(221.60)	(221.60)
Subtotal: Travel	17,500.00	17,500.00	0.00	10,967.44	0.00	6,532.56	6,532.56
7112 Research Supplies	1,796.00	1,796.00	0.00	0.00	0.00	1,796.00	1,796.00
718000 Telecom-General	0.00	0.00	0.00	0.00	40.62	(40.62)	(40.62)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.68	0.00	(15.68)	(15.68)
Subtotal: Non-Travel Support	1,796.00	1,796.00	0.00	113.18	40.62	1,642.20	1,642.20
*Total: 71 - Support (Travel & Non-Travel)	19,296.00	19,296.00	0.00	11,080.62	40.62	8,174.76	8,174.76
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	50,814.00	50,814.00	0.00	0.00	0.00	50,814.00	50,814.00
730002 Subcontracts 02	0.00	0.00	0.00	56,287.59	0.00	(56,287.59)	(56,287.59)
*Total: 73 - Subcontracts	50,814.00	50,814.00	0.00	56,287.59	0.00	(5,473.59)	(5,473.59)
**Total Direct Cost Expenditures	119,958.00	119,958.00	0.00	109,543.14	40.62	10,374.24	10,374.24
760300 F&A Expenditures	37,764.00	37,764.00	0.00	27,389.77	0.00	10,374.23	10,374.23
*Total: 76 - F&A and Internal Allocations	37,764.00	37,764.00	0.00	27,389.77	0.00	10,374.23	10,374.23
**Total Indirect Cost Expenditures	37,764.00	37,764.00	0.00	27,389.77	0.00	10,374.23	10,374.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U877 - Teach the Teachers
 Fund: 14U877 - Teach the Teachers

Status: Active
 FMGR: Graham, Karen J

Type: Contract

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	54300519119	CFDA #:	12.630	Term Date:	IDC Rate Code:	35.00	Budget Controls	DOC
Resp Org:	URRLCT	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 7/29/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	157,722.00	157,722.00	0.00	136,932.91	40.62	20,748.47	20,748.47
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	136,932.91	0.00	(136,932.91)	(136,932.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,932.91	0.00	(136,932.91)	(136,932.91)
***Total Revenue	0.00	0.00	0.00	136,932.91	0.00	(136,932.91)	(136,932.91)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/201	IDC Basis Code:	MTDC
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	10/1/10 - 6/30/15	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,253.65	0.00	(31,253.65)	(31,253.65)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,674.00	34,674.00	0.00	0.00	0.00	34,674.00	34,674.00
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	0.00	0.00	0.00	4,341.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: 61 - Salaries and Wages	45,001.00	46,888.47	0.00	46,887.65	0.00	(1,886.65)	0.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,822.38	0.00	(2,822.38)	(2,822.38)
65YF10 Full Fringe Benefit Distr Expe	12,488.00	8,202.53	0.00	5,380.15	0.00	7,107.85	2,822.38
*Total: 65 - Fringe Benefits	12,488.00	8,202.53	0.00	8,202.53	0.00	4,285.47	0.00
710 Travel	11,181.00	11,181.00	0.00	0.00	0.00	11,181.00	11,181.00
710100 Out-of-State Travel	0.00	2,578.00	0.00	4,155.03	0.00	(4,155.03)	(1,577.03)
710200 Foreign Travel	0.00	0.00	0.00	9,103.44	0.00	(9,103.44)	(9,103.44)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	11,181.00	13,759.00	0.00	13,758.47	0.00	(2,577.47)	0.53
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
Subtotal: Non-Travel Support	307.00	68.00	0.00	12.98	0.00	294.02	55.02
*Total: 71 - Support (Travel & Non-Travel)	11,488.00	13,827.00	0.00	13,771.45	0.00	(2,283.45)	55.55
**Total Direct Cost Expenditures	68,977.00	68,918.00	0.00	68,861.63	0.00	115.37	56.37
760300 F&A Expenditures	32,254.00	32,313.00	0.00	32,312.28	0.00	(58.28)	0.72
*Total: 76 - F&A and Internal Allocations	32,254.00	32,313.00	0.00	32,312.28	0.00	(58.28)	0.72
**Total Indirect Cost Expenditures	32,254.00	32,313.00	0.00	32,312.28	0.00	(58.28)	0.72
***Total Expenditures	101,231.00	101,231.00	0.00	101,173.91	0.00	57.09	57.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	101,173.91	0.00	(101,173.91)	(101,173.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	101,173.91	0.00	(101,173.91)	(101,173.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	101,173.91	0.00	(101,173.91)	(101,173.91)

Grant: 14U890 - 2011 OMK 4-H Military Partners
 Fund: 14U890 - 2011 OMK 4-H Military Partners

Status: Closing - Final Financial Rev
 FMGR: Cross, Charlotte W

Type: Contract

PI Name:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Kansas State University	Effective Date:	02/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	S11152	CFDA #:	10.500	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/11 - 8/31/11	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	12,311.00	0.00	(12,311.00)	(12,311.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,739.00	5,739.00	0.00	0.00	0.00	5,739.00	5,739.00
61SNSH Student Labor	0.00	0.00	0.00	9,242.50	0.00	(9,242.50)	(9,242.50)
61SNWS College Work Study	0.00	0.00	0.00	4,920.55	0.00	(4,920.55)	(4,920.55)
61SNZ0 Student Labor Unallocated(Bud Only)	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
*Total: 61 - Salaries and Wages	23,939.00	23,939.00	0.00	26,474.05	0.00	(2,535.05)	(2,535.05)
65YF10 Full Fringe Benefit Distr Expe	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
*Total: 65 - Fringe Benefits	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
710 Travel	1,046.00	1,046.00	0.00	0.00	0.00	1,046.00	1,046.00
710000 In-State Travel	0.00	0.00	0.00	971.79	0.00	(971.79)	(971.79)
Subtotal: Travel	1,046.00	1,046.00	0.00	971.79	0.00	74.21	74.21
7112 Research Supplies	3,289.00	3,289.00	0.00	0.00	0.00	3,289.00	3,289.00
711200 Research Supplies	0.00	0.00	0.00	338.10	0.00	(338.10)	(338.10)
Subtotal: Non-Travel Support	3,289.00	3,289.00	0.00	338.10	0.00	2,950.90	2,950.90
*Total: 71 - Support (Travel & Non-Travel)	4,335.00	4,335.00	0.00	1,309.89	0.00	3,025.11	3,025.11
722200 Participant Support	13,661.00	13,661.00	0.00	12,069.36	0.00	1,591.64	1,591.64
*Total: 72 - Student and/or Participant Support	13,661.00	13,661.00	0.00	12,069.36	0.00	1,591.64	1,591.64
**Total Direct Cost Expenditures	45,455.00	45,455.00	0.00	39,853.30	0.00	5,601.70	5,601.70
760300 F&A Expenditures	4,545.00	4,545.00	0.00	3,985.33	0.00	559.67	559.67
*Total: 76 - F&A and Internal Allocations	4,545.00	4,545.00	0.00	3,985.33	0.00	559.67	559.67
**Total Indirect Cost Expenditures	4,545.00	4,545.00	0.00	3,985.33	0.00	559.67	559.67
***Total Expenditures	50,000.00	50,000.00	0.00	43,838.63	0.00	6,161.37	6,161.37
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	43,838.63	0.00	(43,838.63)	(43,838.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,838.63	0.00	(43,838.63)	(43,838.63)
***Total Revenue	0.00	0.00	0.00	43,838.63	0.00	(43,838.63)	(43,838.63)

Grant: 14U890 - 2011 OMK 4-H Military Partners
 Fund: 15C757 - 2011 OMK 4-H Military Partners - CS

Status: Closing - Final Financial Rev
 FMGR: Cross, Charlotte W

Type: Contract

PI Name: Cross, Charlotte W
 Sponsor: Kansas State University
 Sponsor ID: S11152
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 2/1/11 - 8/31/11

CFDA #: 10.500

Fund Information

Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,589.25	0.00	(5,589.25)	(5,589.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,589.25	0.00	(5,589.25)	(5,589.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,589.25	0.00	(5,589.25)	(5,589.25)
760300 F&A Expenditures	0.00	0.00	0.00	558.94	0.00	(558.94)	(558.94)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	558.94	0.00	(558.94)	(558.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	558.94	0.00	(558.94)	(558.94)
***Total Expenditures	0.00	0.00	0.00	6,148.19	0.00	(6,148.19)	(6,148.19)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	558.94	0.00	(558.94)	(558.94)
*Total: 5Z - Transfers In	0.00	0.00	0.00	558.94	0.00	(558.94)	(558.94)
***Total Revenue	0.00	0.00	0.00	558.94	0.00	(558.94)	(558.94)

Grant: 14U890 - 2011 OMK 4-H Military Partners
 Fund: 15P107 - 2011 OMK 4-H Military Partners - PI

Status: Closing - Final Financial Rev
 FMGR: Cross, Charlotte W

Type: Contract

PI Name:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Kansas State University	Effective Date:	02/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	S11152	CFDA #:	10.500	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/11 - 8/31/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,191.00	1,191.00	0.00	0.00	0.00	1,191.00	1,191.00
711200	Research Supplies	0.00	0.00	0.00	1,171.27	0.00	(1,171.27)	(1,171.27)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	19.64	0.00	(19.64)	(19.64)
Subtotal: Non-Travel Support		1,191.00	1,191.00	0.00	1,190.91	0.00	0.09	0.09
*Total: 71 - Support (Travel & Non-Travel)		1,191.00	1,191.00	0.00	1,190.91	0.00	0.09	0.09
**Total Direct Cost Expenditures		1,191.00	1,191.00	0.00	1,190.91	0.00	0.09	0.09
760300	F&A Expenditures	119.00	119.00	0.00	119.09	0.00	(0.09)	(0.09)
*Total: 76 - F&A and Internal Allocations		119.00	119.00	0.00	119.09	0.00	(0.09)	(0.09)
**Total Indirect Cost Expenditures		119.00	119.00	0.00	119.09	0.00	(0.09)	(0.09)
***Total Expenditures		1,310.00	1,310.00	0.00	1,310.00	0.00	0.00	0.00
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
***Total Revenue		0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)

Grant: 14U911 - Precision Zonal Management
 Fund: 14U911 - Precision Zonal Management

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Minnesota	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H001897205	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/11 - 3/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,891.71	0.00	(25,891.71)	(25,891.71)
611Q90	Post Doc	24,462.00	24,462.00	0.00	4,218.56	0.00	20,243.44	20,243.44
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,067.06	0.00	(10,067.06)	(10,067.06)
613N10	Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,500.15	0.00	(22,500.15)	(22,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	76,808.00	76,808.00	0.00	0.00	0.00	76,808.00	76,808.00
615F10	PAT	0.00	0.00	0.00	8,473.80	0.00	(8,473.80)	(8,473.80)
615NZ0	PAT Unallocated Budget (Bud Only)	25,143.00	25,143.00	0.00	0.00	0.00	25,143.00	25,143.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	96.57	0.00	(96.57)	(96.57)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,665.92	0.00	(20,665.92)	(20,665.92)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
61SNSH	Student Labor	0.00	0.00	1,144.39	18,698.26	0.00	(18,698.26)	(18,698.26)
61SNWS	College Work Study	0.00	0.00	62.69	2,708.55	0.00	(2,708.55)	(2,708.55)
61SNZ0	Student Labor Unallocated(Bud Only)	14,936.00	14,936.00	0.00	0.00	0.00	14,936.00	14,936.00
*Total: 61 - Salaries and Wages		141,349.00	141,349.00	1,207.08	120,737.53	0.00	20,611.47	20,611.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,912.34	0.00	(2,912.34)	(2,912.34)
65YF10	Full Fringe Benefit Distr Expe	10,405.00	10,405.00	0.00	4,665.59	0.00	5,739.41	5,739.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,685.03	0.00	(1,685.03)	(1,685.03)
*Total: 65 - Fringe Benefits		10,405.00	10,405.00	0.00	9,262.96	0.00	1,142.04	1,142.04
710	Travel	19,951.00	19,951.00	0.00	0.00	0.00	19,951.00	19,951.00
710100	Out-of-State Travel	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
710200	Foreign Travel	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	400.59	2,749.38	0.00	(2,749.38)	(2,749.38)
Subtotal: Travel		19,951.00	19,951.00	400.59	5,035.88	0.00	14,915.12	14,915.12
7112	Research Supplies	40,306.00	40,306.00	0.00	0.00	0.00	40,306.00	40,306.00
711200	Research Supplies	0.00	0.00	411.82	17,181.99	0.00	(17,181.99)	(17,181.99)
714030	Postage-Express Mail	0.00	0.00	0.00	41.91	0.00	(41.91)	(41.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	800.68	0.00	(800.68)	(800.68)

Grant: 14U911 - Precision Zonal Management
 Fund: 14U911 - Precision Zonal Management

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Minnesota	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H001897205	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/11 - 3/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717125 Finl Services-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	40,306.00	40,306.00	411.82	18,167.58	0.00	22,138.42	22,138.42
*Total: 71 - Support (Travel & Non-Travel)	60,257.00	60,257.00	812.41	23,203.46	0.00	37,053.54	37,053.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	61,640.00	61,640.00	0.00	0.00	0.00	61,640.00	61,640.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,518.00	0.00	(19,518.00)	(19,518.00)
*Total: 72 - Student and/or Participant Support	61,640.00	61,640.00	0.00	23,978.00	0.00	37,662.00	37,662.00
**Total Direct Cost Expenditures	273,651.00	273,651.00	2,019.49	177,181.95	0.00	96,469.05	96,469.05
760300 F&A Expenditures	77,185.00	77,185.00	569.60	49,974.10	0.00	27,210.90	27,210.90
*Total: 76 - F&A and Internal Allocations	77,185.00	77,185.00	569.60	49,974.10	0.00	27,210.90	27,210.90
**Total Indirect Cost Expenditures	77,185.00	77,185.00	569.60	49,974.10	0.00	27,210.90	27,210.90
***Total Expenditures	350,836.00	350,836.00	2,589.09	227,156.05	0.00	123,679.95	123,679.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,589.09	227,156.05	0.00	(227,156.05)	(227,156.05)
*Total: 53 - Sponsored Programs	0.00	0.00	2,589.09	227,156.05	0.00	(227,156.05)	(227,156.05)
***Total Revenue	0.00	0.00	2,589.09	227,156.05	0.00	(227,156.05)	(227,156.05)

Grant: 14U912 - No East Corridor 21st Century
 Fund: 14U912 - No East Corridor 21st Century

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	City College of New York	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	40B42A	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/11 - 4/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,116.88	0.00	(5,116.88)	(5,116.88)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	140.98	16,357.49	0.00	(16,357.49)	(16,357.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,829.00	30,829.00	0.00	0.00	0.00	30,829.00	30,829.00
615F10 PAT	0.00	0.00	952.64	110,963.39	0.00	(110,963.39)	(110,963.39)
615NZ0 PAT Unallocated Budget (Bud Only)	99,160.00	102,505.00	0.00	0.00	0.00	99,160.00	102,505.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	87.75	0.00	(87.75)	(87.75)
61SNSH Student Labor	0.00	0.00	0.00	807.50	0.00	(807.50)	(807.50)
*Total: 61 - Salaries and Wages	129,989.00	133,334.00	1,093.62	133,333.01	0.00	(3,344.01)	0.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	432.06	0.00	(432.06)	(432.06)
65YF10 Full Fringe Benefit Distr Expe	56,761.00	55,252.00	421.05	54,819.37	0.00	1,941.63	432.63
*Total: 65 - Fringe Benefits	56,761.00	55,252.00	421.05	55,251.43	0.00	1,509.57	0.57
710 Travel	7,500.00	10,457.00	0.00	0.00	0.00	7,500.00	10,457.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,492.77	0.00	(9,492.77)	(9,492.77)
710300 Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
Subtotal: Travel	7,500.00	10,457.00	0.00	10,457.77	0.00	(2,957.77)	(0.77)
7112 Research Supplies	6,000.00	4,591.00	0.00	0.00	0.00	6,000.00	4,591.00
711200 Research Supplies	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.95	0.00	(234.95)	(234.95)
717000 Consulting-General	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
Subtotal: Non-Travel Support	10,000.00	4,591.00	0.00	4,590.95	0.00	5,409.05	0.05
*Total: 71 - Support (Travel & Non-Travel)	17,500.00	15,048.00	0.00	15,048.72	0.00	2,451.28	(0.72)
**Total Direct Cost Expenditures	204,250.00	203,634.00	1,514.67	203,633.16	0.00	616.84	0.84
760300 F&A Expenditures	95,750.00	96,366.00	719.47	96,364.89	0.00	(614.89)	1.11
*Total: 76 - F&A and Internal Allocations	95,750.00	96,366.00	719.47	96,364.89	0.00	(614.89)	1.11
**Total Indirect Cost Expenditures	95,750.00	96,366.00	719.47	96,364.89	0.00	(614.89)	1.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U912 - No East Corridor 21st Century
 Fund: 14U912 - No East Corridor 21st Century

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	City College of New York	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	40B42A	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UZCX00	CFDA #:	47.074	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/11 - 4/30/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	300,000.00	300,000.00	2,234.14	299,998.05	0.00	1.95	1.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,234.14	299,998.05	0.00	(299,998.05)	(299,998.05)
*Total: 53 - Sponsored Programs	0.00	0.00	2,234.14	299,998.05	0.00	(299,998.05)	(299,998.05)
***Total Revenue	0.00	0.00	2,234.14	299,998.05	0.00	(299,998.05)	(299,998.05)

Grant: 14U926 - Climate Change-Northern Ecosys
 Fund: 14U926 - Climate Change-Northern Ecosys

Status: Active
 Type: Other
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E
 Sponsor: Princeton University
 Sponsor ID: 00001962
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 7/1/11 - 6/30/15

CFDA #: 10.310

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	12/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,835.38	0.00	(15,835.38)	(15,835.38)
611F60	Faculty NTT Research	0.00	0.00	2,214.54	40,432.61	0.00	(40,432.61)	(40,432.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,305.00	59,932.00	0.00	0.00	0.00	60,305.00	59,932.00
615F10	PAT	0.00	0.00	0.00	515.72	0.00	(515.72)	(515.72)
*Total: 61 - Salaries and Wages		60,305.00	59,932.00	2,214.54	56,783.71	0.00	3,521.29	3,148.29
65YB10	Base Benefit Distr (fica)	0.00	373.00	0.00	1,306.26	0.00	(1,306.26)	(933.26)
65YF10	Full Fringe Benefit Distr Expe	15,529.00	15,529.00	852.60	17,742.05	0.00	(2,213.05)	(2,213.05)
*Total: 65 - Fringe Benefits		15,529.00	15,902.00	852.60	19,048.31	0.00	(3,519.31)	(3,146.31)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710300	Conference Registration Fees	0.00	0.00	0.00	343.04	0.00	(343.04)	(343.04)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,519.33	0.00	1,480.67	1,480.67
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.43	0.00	(3.43)	(3.43)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	753.43	0.00	5,246.57	5,246.57
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	2,272.76	0.00	6,727.24	6,727.24
**Total Direct Cost Expenditures		84,834.00	84,834.00	3,067.14	78,104.78	0.00	6,729.22	6,729.22
760300	F&A Expenditures	23,928.00	23,928.00	865.10	22,029.39	0.00	1,898.61	1,898.61
*Total: 76 - F&A and Internal Allocations		23,928.00	23,928.00	865.10	22,029.39	0.00	1,898.61	1,898.61
**Total Indirect Cost Expenditures		23,928.00	23,928.00	865.10	22,029.39	0.00	1,898.61	1,898.61
***Total Expenditures		108,762.00	108,762.00	3,932.24	100,134.17	0.00	8,627.83	8,627.83
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,932.24	100,134.17	0.00	(100,134.17)	(100,134.17)
*Total: 53 - Sponsored Programs		0.00	0.00	3,932.24	100,134.17	0.00	(100,134.17)	(100,134.17)
***Total Revenue		0.00	0.00	3,932.24	100,134.17	0.00	(100,134.17)	(100,134.17)

Grant: 14U927 - SARE Agroecosystem project
 Fund: 14U927 - SARE Agroecosystem project

Status: Active
 Type: Grant
 FMGR: Aber, John D

PI Name:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	LNE11313	CFDA #:	10.215	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/11 - 10/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,943.83	0.00	(27,943.83)	(27,943.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,658.00	27,658.00	0.00	0.00	0.00	27,658.00	27,658.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	54,190.10	4,929.36	(59,119.46)	(59,119.46)
613N30 Graduate Research Assistant	0.00	0.00	0.00	79,492.94	0.00	(79,492.94)	(79,492.94)
613N50 Graduate - Stipend Only	0.00	0.00	1,825.66	17,891.01	0.00	(17,891.01)	(17,891.01)
613NZ0 Grad Unallocated Budget (Bud Only)	162,675.00	162,675.00	0.00	0.00	0.00	162,675.00	162,675.00
615F10 PAT	0.00	0.00	1,618.10	18,826.03	2,184.42	(21,010.45)	(21,010.45)
615NZ0 PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,245.50	0.00	(8,245.50)	(8,245.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
61SNSH Student Labor	0.00	0.00	0.00	3,469.00	0.00	(3,469.00)	(3,469.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,986.00	22,986.00	0.00	0.00	0.00	22,986.00	22,986.00
*Total: 61 - Salaries and Wages	233,319.00	233,319.00	3,443.76	210,117.41	7,113.78	16,087.81	16,087.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,899.73	379.56	(7,279.29)	(7,279.29)
65YF10 Full Fringe Benefit Distr Expe	16,160.00	16,160.00	622.96	7,247.98	841.00	8,071.02	8,071.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	635.97	0.00	(635.97)	(635.97)
*Total: 65 - Fringe Benefits	16,160.00	16,160.00	622.96	14,783.68	1,220.56	155.76	155.76
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,126.01	0.00	(2,126.01)	(2,126.01)
Subtotal: Travel	9,000.00	9,000.00	0.00	2,540.35	0.00	6,459.65	6,459.65
7112 Research Supplies	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
711200 Research Supplies	0.00	0.00	352.92	26,414.14	0.00	(26,414.14)	(26,414.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
714030 Postage-Express Mail	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	39.68	0.00	(39.68)	(39.68)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	245.42	0.00	(245.42)	(245.42)
717000 Consulting-General	24,983.00	24,983.00	0.00	0.00	0.00	24,983.00	24,983.00
717200 Other Professional Services-General	0.00	0.00	59.00	44,449.97	6,172.00	(50,621.97)	(50,621.97)

Grant: 14U927 - SARE Agroecosystem project
 Fund: 14U927 - SARE Agroecosystem project

Status: Active
 Type: Grant
 FMGR: Aber, John D

PI Name:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	LNE11313	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 10/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	50.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	98,483.00	98,483.00	461.92	71,679.56	6,172.00	20,631.44	20,631.44
*Total: 71 - Support (Travel & Non-Travel)	107,483.00	107,483.00	461.92	74,219.91	6,172.00	27,091.09	27,091.09
**Total Direct Cost Expenditures	356,962.00	356,962.00	4,528.64	299,121.00	14,506.34	43,334.66	43,334.66
760300 F&A Expenditures	35,696.00	35,696.00	452.84	29,912.14	0.00	5,783.86	5,783.86
*Total: 76 - F&A and Internal Allocations	35,696.00	35,696.00	452.84	29,912.14	0.00	5,783.86	5,783.86
**Total Indirect Cost Expenditures	35,696.00	35,696.00	452.84	29,912.14	0.00	5,783.86	5,783.86
***Total Expenditures	392,658.00	392,658.00	4,981.48	329,033.14	14,506.34	49,118.52	49,118.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,981.48	329,033.14	0.00	(329,033.14)	(329,033.14)
*Total: 53 - Sponsored Programs	0.00	0.00	4,981.48	329,033.14	0.00	(329,033.14)	(329,033.14)
***Total Revenue	0.00	0.00	4,981.48	329,033.14	0.00	(329,033.14)	(329,033.14)

Grant: 14U927 - SARE Agroecosystem project
 Fund: 15C804 - SARE Agroecosystem project - CS

Status: Active
 Type: Grant
 FMGR: Aber, John D

PI Name:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	LNE11313	CFDA #:	10.215	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/11 - 10/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,781.60	73,807.25	0.00	(73,807.25)	(73,807.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,231.00	72,231.00	0.00	0.00	0.00	72,231.00	72,231.00
611Q90 Post Doc	0.00	0.00	0.00	15,215.56	0.00	(15,215.56)	(15,215.56)
615F10 PAT	0.00	0.00	0.00	36,866.23	0.00	(36,866.23)	(36,866.23)
615NZ0 PAT Unallocated Budget (Bud Only)	52,020.00	52,020.00	0.00	0.00	0.00	52,020.00	52,020.00
*Total: 61 - Salaries and Wages	124,251.00	124,251.00	4,781.60	125,889.04	0.00	(1,638.04)	(1,638.04)
65YF10 Full Fringe Benefit Distr Expe	54,254.00	54,254.00	1,840.92	52,615.45	0.00	1,638.55	1,638.55
*Total: 65 - Fringe Benefits	54,254.00	54,254.00	1,840.92	52,615.45	0.00	1,638.55	1,638.55
**Total Direct Cost Expenditures	178,505.00	178,505.00	6,622.52	178,504.49	0.00	0.51	0.51
760300 F&A Expenditures	17,850.00	17,850.00	662.26	17,850.62	0.00	(0.62)	(0.62)
*Total: 76 - F&A and Internal Allocations	17,850.00	17,850.00	662.26	17,850.62	0.00	(0.62)	(0.62)
**Total Indirect Cost Expenditures	17,850.00	17,850.00	662.26	17,850.62	0.00	(0.62)	(0.62)
***Total Expenditures	196,355.00	196,355.00	7,284.78	196,355.11	0.00	(0.11)	(0.11)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	175,996.93	0.00	(175,996.93)	(175,996.93)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	993.39	4,304.18	0.00	(4,304.18)	(4,304.18)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,979.08	0.00	(10,979.08)	(10,979.08)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,083.31	0.00	(5,083.31)	(5,083.31)
*Total: 5Z - Transfers In	0.00	0.00	993.39	196,363.50	0.00	(196,363.50)	(196,363.50)
***Total Revenue	0.00	0.00	993.39	196,363.50	0.00	(196,363.50)	(196,363.50)

Grant: 14U932 - RUI: Ombrotrophic Bog
 Fund: 14U932 - RUI: Ombrotrophic Bog

Status: Active
 FMGR: Frolking, Stephen E

Type: Contract

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Mt. Holyoke College	Effective Date:	08/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	01GD8191	CFDA #:	47.000	Term Date:		IDC Rate Code:	IDC45 45.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,837.53	0.00	(15,837.53)	(15,837.53)
611F60 Faculty NTT Research	0.00	0.00	2,248.50	34,509.52	0.00	(34,509.52)	(34,509.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,766.00	79,766.00	0.00	0.00	0.00	79,766.00	79,766.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,821.60	0.00	(1,821.60)	(1,821.60)
*Total: 61 - Salaries and Wages	79,766.00	79,766.00	2,248.50	52,168.65	0.00	27,597.35	27,597.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,440.95	0.00	(1,440.95)	(1,440.95)
65YF10 Full Fringe Benefit Distr Expe	20,540.00	20,540.00	865.68	14,432.19	0.00	6,107.81	6,107.81
*Total: 65 - Fringe Benefits	20,540.00	20,540.00	865.68	15,873.14	0.00	4,666.86	4,666.86
710 Travel	4,429.00	4,429.00	0.00	0.00	0.00	4,429.00	4,429.00
710000 In-State Travel	0.00	0.00	0.00	45.77	0.00	(45.77)	(45.77)
710200 Foreign Travel	0.00	0.00	0.00	1,373.67	0.00	(1,373.67)	(1,373.67)
Subtotal: Travel	4,429.00	4,429.00	0.00	1,419.44	0.00	3,009.56	3,009.56
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,600.00	100.00	(1,700.00)	(1,700.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,600.00	100.00	3,300.00	3,300.00
*Total: 71 - Support (Travel & Non-Travel)	9,429.00	9,429.00	0.00	3,019.44	100.00	6,309.56	6,309.56
**Total Direct Cost Expenditures	109,735.00	109,735.00	3,114.18	71,061.23	100.00	38,573.77	38,573.77
760300 F&A Expenditures	49,381.00	49,381.00	1,401.38	31,977.53	0.00	17,403.47	17,403.47
*Total: 76 - F&A and Internal Allocations	49,381.00	49,381.00	1,401.38	31,977.53	0.00	17,403.47	17,403.47
**Total Indirect Cost Expenditures	49,381.00	49,381.00	1,401.38	31,977.53	0.00	17,403.47	17,403.47
***Total Expenditures	159,116.00	159,116.00	4,515.56	103,038.76	100.00	55,977.24	55,977.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,515.56	103,038.76	0.00	(103,038.76)	(103,038.76)
*Total: 53 - Sponsored Programs	0.00	0.00	4,515.56	103,038.76	0.00	(103,038.76)	(103,038.76)
***Total Revenue	0.00	0.00	4,515.56	103,038.76	0.00	(103,038.76)	(103,038.76)

Grant: 14U939 - Food Safety Farm to Preschool
 Fund: 14U939 - Food Safety Farm to Preschool

Status: Active
 FMGR: Violette, Catherine A
 Type: Grant

PI Name:	Violette, Catherine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	12006874A00	CFDA #:	10.206	Term Date:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXFMCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,057.00	16,057.00	0.00	0.00	0.00	16,057.00	16,057.00
616F10 Extension Educator	0.00	0.00	237.04	15,785.89	320.00	(16,105.89)	(16,105.89)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,205.00	8,205.00	0.00	0.00	0.00	8,205.00	8,205.00
*Total: 61 - Salaries and Wages	24,262.00	24,262.00	237.04	15,785.89	320.00	8,156.11	8,156.11
65YF10 Full Fringe Benefit Distr Expe	10,892.00	10,892.00	91.26	7,023.69	123.20	3,745.11	3,745.11
*Total: 65 - Fringe Benefits	10,892.00	10,892.00	91.26	7,023.69	123.20	3,745.11	3,745.11
710 Travel	2,368.00	2,368.00	0.00	0.00	0.00	2,368.00	2,368.00
710000 In-State Travel	0.00	0.00	0.00	666.46	0.00	(666.46)	(666.46)
710100 Out-of-State Travel	0.00	0.00	177.55	830.30	0.00	(830.30)	(830.30)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	2,368.00	2,368.00	177.55	1,516.76	0.00	851.24	851.24
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200 Research Supplies	0.00	0.00	0.00	156.04	0.00	(156.04)	(156.04)
713000 Printing & Copying-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
Subtotal: Non-Travel Support	900.00	900.00	0.00	623.94	0.00	276.06	276.06
*Total: 71 - Support (Travel & Non-Travel)	3,268.00	3,268.00	177.55	2,140.70	0.00	1,127.30	1,127.30
722200 Participant Support	440.00	440.00	0.00	101.54	0.00	338.46	338.46
*Total: 72 - Student and/or Participant Support	440.00	440.00	0.00	101.54	0.00	338.46	338.46
**Total Direct Cost Expenditures	38,862.00	38,862.00	505.85	25,051.82	443.20	13,366.98	13,366.98
760300 F&A Expenditures	10,104.00	10,104.00	131.52	6,513.47	0.00	3,590.53	3,590.53
*Total: 76 - F&A and Internal Allocations	10,104.00	10,104.00	131.52	6,513.47	0.00	3,590.53	3,590.53
**Total Indirect Cost Expenditures	10,104.00	10,104.00	131.52	6,513.47	0.00	3,590.53	3,590.53
***Total Expenditures	48,966.00	48,966.00	637.37	31,565.29	443.20	16,957.51	16,957.51
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	637.37	31,565.29	0.00	(31,565.29)	(31,565.29)
*Total: 53 - Sponsored Programs	0.00	0.00	637.37	31,565.29	0.00	(31,565.29)	(31,565.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U939 - Food Safety Farm to Preschool
 Fund: 14U939 - Food Safety Farm to Preschool

Status: Active
 FMGR: Violette, Catherine A
 Type: Grant

PI Name: Violette, Catherine A
 Sponsor: University of Massachusetts
 Sponsor ID: 12006874A00 CFDA #: 10.206
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	26.00	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	26	USNH
				Idc Waiver		NO
				Sefa Classification		OTHER

Org: UXFMCV - PI Catherine Violette

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	637.37	31,565.29	0.00	(31,565.29)	(31,565.29)

Grant: 14U947 - IGCCE
 Fund: 14U947 - IGCCE

Status: Active
 FMGR: Hale, Stephen R

Type: Contract

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Elizabeth City State University	Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	43.008	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/18/11 - 7/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URLCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,043.70	0.00	(8,043.70)	(8,043.70)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,648.17	0.00	(15,648.17)	(15,648.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,968.00	50,968.00	0.00	0.00	0.00	50,968.00	50,968.00
615F10 PAT	0.00	0.00	824.16	33,671.34	327.26	(33,998.60)	(33,998.60)
615NZ0 PAT Unallocated Budget (Bud Only)	9,217.00	9,217.00	0.00	0.00	0.00	9,217.00	9,217.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,827.00	1,827.00	0.00	0.00	0.00	1,827.00	1,827.00
*Total: 61 - Salaries and Wages	62,012.00	62,012.00	824.16	57,363.21	327.26	4,321.53	4,321.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	696.49	0.00	(696.49)	(696.49)
65YF10 Full Fringe Benefit Distr Expe	24,128.00	24,128.00	317.29	21,686.99	126.00	2,315.01	2,315.01
*Total: 65 - Fringe Benefits	24,128.00	24,128.00	317.29	22,383.48	126.00	1,618.52	1,618.52
710 Travel	10,735.00	10,735.00	0.00	0.00	0.00	10,735.00	10,735.00
710100 Out-of-State Travel	0.00	0.00	136.46	12,918.84	0.00	(12,918.84)	(12,918.84)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	78.03	0.00	(78.03)	(78.03)
Subtotal: Travel	10,735.00	10,735.00	136.46	14,591.87	0.00	(3,856.87)	(3,856.87)
711100 Supplies-General	0.00	0.00	0.00	992.36	0.00	(992.36)	(992.36)
7112 Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
711200 Research Supplies	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713000 Printing & Copying-General	0.00	0.00	0.00	476.60	0.00	(476.60)	(476.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.12	0.00	(40.12)	(40.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	45.76	(45.76)	(45.76)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,341.00	4,341.00	0.00	1,626.32	45.76	2,668.92	2,668.92
*Total: 71 - Support (Travel & Non-Travel)	15,076.00	15,076.00	136.46	16,218.19	45.76	(1,187.95)	(1,187.95)
722200 Participant Support	55,920.00	55,920.00	0.00	42,257.24	0.00	13,662.76	13,662.76
722205 Participant Sup-Stipends	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U947 - IGCCE
 Fund: 14U947 - IGCCE

Status: Active
 FMGR: Hale, Stephen R

Type: Contract

PI Name: Hale, Stephen R
 Sponsor: Elizabeth City State University
 Sponsor ID: NONE CFDA #: 43.008
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 9/18/11 - 7/31/15

Fund Information
 Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Idc Waiver YES
 Sefa Classification OTHER

Org: URLCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	55,920.00	55,920.00	0.00	58,257.24	0.00	(2,337.24)	(2,337.24)
**Total Direct Cost Expenditures	157,136.00	157,136.00	1,277.91	154,222.12	499.02	2,414.86	2,414.86
760300 F&A Expenditures	38,665.00	38,665.00	488.15	36,658.66	0.00	2,006.34	2,006.34
*Total: 76 - F&A and Internal Allocations	38,665.00	38,665.00	488.15	36,658.66	0.00	2,006.34	2,006.34
**Total Indirect Cost Expenditures	38,665.00	38,665.00	488.15	36,658.66	0.00	2,006.34	2,006.34
***Total Expenditures	195,801.00	195,801.00	1,766.06	190,880.78	499.02	4,421.20	4,421.20
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,766.06	190,880.78	0.00	(190,880.78)	(190,880.78)
*Total: 53 - Sponsored Programs	0.00	0.00	1,766.06	190,880.78	0.00	(190,880.78)	(190,880.78)
***Total Revenue	0.00	0.00	1,766.06	190,880.78	0.00	(190,880.78)	(190,880.78)

Grant: 14U953 - Hubbard Brook
 Fund: 14U953 - Hubbard Brook

Status: Active
 FMGR: Martin, Mary E

Type: Contract

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Cornell University	Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	614689775	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/11 - 10/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	1,663.15	0.00	(1,663.15)	(1,663.15)
615F10 PAT	0.00	0.00	751.08	30,497.65	1,013.95	(31,511.60)	(31,511.60)
615NZ0 PAT Unallocated Budget (Bud Only)	55,110.00	55,110.00	0.00	0.00	0.00	55,110.00	55,110.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,140.00	16,140.00	0.00	0.00	0.00	16,140.00	16,140.00
*Total: 61 - Salaries and Wages	71,250.00	71,250.00	751.08	32,160.80	1,013.95	38,075.25	38,075.25
65YF10 Full Fringe Benefit Distr Expe	25,029.00	25,029.00	289.16	13,520.96	390.37	11,117.67	11,117.67
*Total: 65 - Fringe Benefits	25,029.00	25,029.00	289.16	13,520.96	390.37	11,117.67	11,117.67
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000 In-State Travel	0.00	0.00	0.00	924.08	0.00	(924.08)	(924.08)
710100 Out-of-State Travel	0.00	0.00	0.00	259.50	0.00	(259.50)	(259.50)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	1,383.58	0.00	6,616.42	6,616.42
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200 Research Supplies	0.00	0.00	0.00	261.22	0.00	(261.22)	(261.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	3,800.00	3,800.00	0.00	661.22	0.00	3,138.78	3,138.78
*Total: 71 - Support (Travel & Non-Travel)	11,800.00	11,800.00	0.00	2,044.80	0.00	9,755.20	9,755.20
**Total Direct Cost Expenditures	108,079.00	108,079.00	1,040.24	47,726.56	1,404.32	58,948.12	58,948.12
760300 F&A Expenditures	50,921.00	50,921.00	494.12	22,667.37	0.00	28,253.63	28,253.63
*Total: 76 - F&A and Internal Allocations	50,921.00	50,921.00	494.12	22,667.37	0.00	28,253.63	28,253.63
**Total Indirect Cost Expenditures	50,921.00	50,921.00	494.12	22,667.37	0.00	28,253.63	28,253.63
***Total Expenditures	159,000.00	159,000.00	1,534.36	70,393.93	1,404.32	87,201.75	87,201.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,534.36	70,393.93	0.00	(70,393.93)	(70,393.93)
*Total: 53 - Sponsored Programs	0.00	0.00	1,534.36	70,393.93	0.00	(70,393.93)	(70,393.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U953 - Hubbard Brook
 Fund: 14U953 - Hubbard Brook

Status: Active

Type: Contract

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cornell University
 Sponsor ID: 614689775
 Resp Org: UZES00
 FRAGRNT Start/End Date: 2/1/11 - 10/31/15

CFDA #: 47.074

Fund Information

Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,534.36	70,393.93	0.00	(70,393.93)	(70,393.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U953 - Hubbard Brook
 Fund: 14U971 - Supplement-On

Status: Active
 FMGR: Martin, Mary E

Type: Contract

PI Name: Martin, Mary E
 Sponsor: Cornell University
 Sponsor ID: 614689775
 Resp Org: UZES00
 FRAGRNT Start/End Date: 2/1/11 - 10/31/15

CFDA #: 47.074

Fund Information
 Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,687.07	0.00	(8,687.07)	(8,687.07)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,337.02	0.00	(6,337.02)	(6,337.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,731.00	12,731.00	0.00	0.00	0.00	12,731.00	12,731.00
*Total: 61 - Salaries and Wages	12,731.00	12,731.00	0.00	15,024.09	0.00	(2,293.09)	(2,293.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	674.86	0.00	(674.86)	(674.86)
65YF10 Full Fringe Benefit Distr Expe	5,833.00	5,833.00	0.00	2,851.67	0.00	2,981.33	2,981.33
*Total: 65 - Fringe Benefits	5,833.00	5,833.00	0.00	3,526.53	0.00	2,306.47	2,306.47
**Total Direct Cost Expenditures	18,564.00	18,564.00	0.00	18,550.62	0.00	13.38	13.38
760300 F&A Expenditures	8,734.00	8,734.00	0.00	8,765.59	0.00	(31.59)	(31.59)
*Total: 76 - F&A and Internal Allocations	8,734.00	8,734.00	0.00	8,765.59	0.00	(31.59)	(31.59)
**Total Indirect Cost Expenditures	8,734.00	8,734.00	0.00	8,765.59	0.00	(31.59)	(31.59)
***Total Expenditures	27,298.00	27,298.00	0.00	27,316.21	0.00	(18.21)	(18.21)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,316.21	0.00	(27,316.21)	(27,316.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,316.21	0.00	(27,316.21)	(27,316.21)
***Total Revenue	0.00	0.00	0.00	27,316.21	0.00	(27,316.21)	(27,316.21)

Grant: 14U953 - Hubbard Brook
 Fund: 14U972 - Supplement-Off

Status: Active
 FMGR: Martin, Mary E

Type: Contract

PI Name:	Martin, Mary E		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Cornell University		Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	614689775	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/11 - 10/31/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,572.85	0.00	(16,572.85)	(16,572.85)
611F60 Faculty NTT Research	0.00	0.00	3,894.60	106,463.50	0.00	(106,463.50)	(106,463.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	219,718.00	219,718.00	0.00	0.00	0.00	219,718.00	219,718.00
615F10 PAT	0.00	0.00	0.00	2,808.78	0.00	(2,808.78)	(2,808.78)
615NZ0 PAT Unallocated Budget (Bud Only)	20,383.00	20,383.00	0.00	0.00	0.00	20,383.00	20,383.00
61CPHX Part Time Hourly	0.00	0.00	887.50	25,508.75	0.00	(25,508.75)	(25,508.75)
61SNSH Student Labor	0.00	0.00	0.00	4,907.54	0.00	(4,907.54)	(4,907.54)
61SNWS College Work Study	0.00	0.00	0.00	2,297.24	0.00	(2,297.24)	(2,297.24)
61SNZ0 Student Labor Unallocated(Bud Only)	8,137.00	8,137.00	0.00	0.00	0.00	8,137.00	8,137.00
*Total: 61 - Salaries and Wages	248,238.00	248,238.00	4,782.10	158,558.66	0.00	89,679.34	89,679.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,323.54	0.00	(1,323.54)	(1,323.54)
65YF10 Full Fringe Benefit Distr Expe	103,381.00	103,381.00	1,499.42	47,981.36	0.00	55,399.64	55,399.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	68.34	2,136.10	0.00	(2,136.10)	(2,136.10)
*Total: 65 - Fringe Benefits	103,381.00	103,381.00	1,567.76	51,441.00	0.00	51,940.00	51,940.00
710 Travel	9,856.00	9,856.00	0.00	0.00	0.00	9,856.00	9,856.00
710000 In-State Travel	0.00	0.00	0.00	648.37	0.00	(648.37)	(648.37)
710100 Out-of-State Travel	0.00	0.00	0.00	1,759.56	0.00	(1,759.56)	(1,759.56)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel	9,856.00	9,856.00	0.00	2,617.93	0.00	7,238.07	7,238.07
7112 Research Supplies	10,218.00	10,218.00	0.00	0.00	0.00	10,218.00	10,218.00
711200 Research Supplies	0.00	0.00	0.00	316.78	0.00	(316.78)	(316.78)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714030 Postage-Express Mail	0.00	0.00	0.00	54.48	0.00	(54.48)	(54.48)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,357.50	0.00	(2,357.50)	(2,357.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	5.20	(5.20)	(5.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	6.16	50.01	0.00	(50.01)	(50.01)
Subtotal: Non-Travel Support	10,218.00	10,218.00	6.16	2,978.77	25.20	7,214.03	7,214.03
*Total: 71 - Support (Travel & Non-Travel)	20,074.00	20,074.00	6.16	5,596.70	25.20	14,452.10	14,452.10

Grant: 14U953 - Hubbard Brook
 Fund: 14U972 - Supplement-Off

Status: Active

Type: Contract

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cornell University
 Sponsor ID: 614689775
 Resp Org: UZES00
 FRAGRNT Start/End Date: 2/1/11 - 10/31/15

CFDA #: 47.074

Fund Information

Effective Date: 09/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	371,693.00	371,693.00	6,356.02	215,596.36	25.20	156,071.44	156,071.44
760300 F&A Expenditures	105,925.00	105,925.00	1,652.56	56,055.17	0.00	49,869.83	49,869.83
*Total: 76 - F&A and Internal Allocations	105,925.00	105,925.00	1,652.56	56,055.17	0.00	49,869.83	49,869.83
**Total Indirect Cost Expenditures	105,925.00	105,925.00	1,652.56	56,055.17	0.00	49,869.83	49,869.83
***Total Expenditures	477,618.00	477,618.00	8,008.58	271,651.53	25.20	205,941.27	205,941.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,008.58	271,651.53	0.00	(271,651.53)	(271,651.53)
*Total: 53 - Sponsored Programs	0.00	0.00	8,008.58	271,651.53	0.00	(271,651.53)	(271,651.53)
***Total Revenue	0.00	0.00	8,008.58	271,651.53	0.00	(271,651.53)	(271,651.53)

Grant: 14U964 - NEPDN Network Facility
 Fund: 14U964 - NEPDN Network Facility

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Cornell University	Effective Date:	06/20/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	678269933	CFDA #:	10.304	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/12 - 7/14/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
61CPHX Part Time Hourly	0.00	0.00	1,239.85	21,781.36	0.00	(21,781.36)	(21,781.36)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	21,100.00	21,100.00	1,239.85	21,781.36	0.00	(681.36)	(681.36)
65YF10 Full Fringe Benefit Distr Expe	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	95.47	1,797.27	0.00	(1,797.27)	(1,797.27)
*Total: 65 - Fringe Benefits	1,724.00	1,724.00	95.47	1,797.27	0.00	(73.27)	(73.27)
710 Travel	10,956.00	10,956.00	0.00	0.00	0.00	10,956.00	10,956.00
710000 In-State Travel	0.00	0.00	0.00	2,051.02	0.00	(2,051.02)	(2,051.02)
710100 Out-of-State Travel	0.00	0.00	0.00	6,604.42	0.00	(6,604.42)	(6,604.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)
Subtotal: Travel	10,956.00	10,956.00	0.00	10,449.44	0.00	506.56	506.56
711100 Supplies-General	0.00	0.00	0.00	552.26	0.00	(552.26)	(552.26)
7112 Research Supplies	16,388.00	16,388.00	0.00	0.00	0.00	16,388.00	16,388.00
711200 Research Supplies	0.00	0.00	98.65	4,794.57	0.00	(4,794.57)	(4,794.57)
713000 Printing & Copying-General	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
714000 Postage-General	0.00	0.00	0.00	277.97	0.00	(277.97)	(277.97)
717200 Other Professional Services-General	0.00	0.00	0.00	4,270.20	0.00	(4,270.20)	(4,270.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	277.00	0.00	(277.00)	(277.00)
Subtotal: Non-Travel Support	16,388.00	16,388.00	98.65	10,204.46	0.00	6,183.54	6,183.54
*Total: 71 - Support (Travel & Non-Travel)	27,344.00	27,344.00	98.65	20,653.90	0.00	6,690.10	6,690.10
**Total Direct Cost Expenditures	50,168.00	50,168.00	1,433.97	44,232.53	0.00	5,935.47	5,935.47
760300 F&A Expenditures	5,017.00	5,017.00	143.39	4,423.30	0.00	593.70	593.70
*Total: 76 - F&A and Internal Allocations	5,017.00	5,017.00	143.39	4,423.30	0.00	593.70	593.70
**Total Indirect Cost Expenditures	5,017.00	5,017.00	143.39	4,423.30	0.00	593.70	593.70
***Total Expenditures	55,185.00	55,185.00	1,577.36	48,655.83	0.00	6,529.17	6,529.17
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,577.36	48,655.83	0.00	(48,655.83)	(48,655.83)
*Total: 53 - Sponsored Programs	0.00	0.00	1,577.36	48,655.83	0.00	(48,655.83)	(48,655.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U964 - NEPDN Network Facility
 Fund: 14U964 - NEPDN Network Facility

Status: Active
 FMGR: Smith, Cheryl A
 Type: Grant

PI Name: Smith, Cheryl A
 Sponsor: Cornell University
 Sponsor ID: 678269933
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/15/12 - 7/14/15

CFDA #: 10.304

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/20/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	10	USNH
				Idc Waiver		NO
				Sefa Classification		OTHER

Org: UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,577.36	48,655.83	0.00	(48,655.83)	(48,655.83)

Grant: 14U967 - Berberis spp. in East Africa
 Fund: 14U967 - Berberis spp. in East Africa

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cornell University	Effective Date:	03/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	601699850	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UBBIOL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/12 - 1/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,760.33	3,619.32	(20,379.65)	(20,379.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,571.00	25,571.00	0.00	0.00	0.00	25,571.00	25,571.00
615F10 PAT	0.00	0.00	0.00	7,428.99	0.00	(7,428.99)	(7,428.99)
615NZ0 PAT Unallocated Budget (Bud Only)	7,585.00	7,585.00	0.00	0.00	0.00	7,585.00	7,585.00
61SNSH Student Labor	0.00	0.00	0.00	544.01	0.00	(544.01)	(544.01)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	33,156.00	33,156.00	0.00	24,733.33	3,619.32	4,803.35	4,803.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,313.09	278.69	(1,591.78)	(1,591.78)
65YF10 Full Fringe Benefit Distr Expe	5,486.00	5,486.00	0.00	3,351.71	0.00	2,134.29	2,134.29
*Total: 65 - Fringe Benefits	5,486.00	5,486.00	0.00	4,664.80	278.69	542.51	542.51
710 Travel	44,514.00	44,514.00	0.00	0.00	0.00	44,514.00	44,514.00
710100 Out-of-State Travel	0.00	0.00	528.95	2,738.57	0.00	(2,738.57)	(2,738.57)
710200 Foreign Travel	0.00	0.00	0.00	11,427.41	0.00	(11,427.41)	(11,427.41)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	388.20	0.00	(388.20)	(388.20)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	451.27	0.00	(451.27)	(451.27)
Subtotal: Travel	44,514.00	44,514.00	528.95	15,005.45	0.00	29,508.55	29,508.55
711190 Publications cost	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
7112 Research Supplies	86,727.00	86,727.00	0.00	0.00	0.00	86,727.00	86,727.00
711200 Research Supplies	0.00	0.00	88.45	5,045.71	0.00	(5,045.71)	(5,045.71)
713000 Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.90	0.00	(5.90)	(5.90)
714030 Postage-Express Mail	0.00	0.00	0.00	599.63	0.00	(599.63)	(599.63)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	29.55	431.74	0.00	(431.74)	(431.74)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
717200 Other Professional Services-General	0.00	0.00	0.00	2,210.00	0.00	(2,210.00)	(2,210.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
Subtotal: Non-Travel Support	86,727.00	86,727.00	118.00	9,702.87	0.00	77,024.13	77,024.13
*Total: 71 - Support (Travel & Non-Travel)	131,241.00	131,241.00	646.95	24,708.32	0.00	106,532.68	106,532.68
**Total Direct Cost Expenditures	169,883.00	169,883.00	646.95	54,106.45	3,898.01	111,878.54	111,878.54
760300 F&A Expenditures	16,987.00	16,987.00	64.70	5,410.63	0.00	11,576.37	11,576.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U967 - Berberis spp. in East Africa
 Fund: 14U967 - Berberis spp. in East Africa

Status: Active
 Type: Grant
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: Cornell University
 Sponsor ID: 601699850
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/1/12 - 1/31/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00	DOC
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	10	USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	16,987.00	16,987.00	64.70	5,410.63	0.00	11,576.37	11,576.37
**Total Indirect Cost Expenditures	16,987.00	16,987.00	64.70	5,410.63	0.00	11,576.37	11,576.37
***Total Expenditures	186,870.00	186,870.00	711.65	59,517.08	3,898.01	123,454.91	123,454.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	711.65	59,517.08	0.00	(59,517.08)	(59,517.08)
*Total: 53 - Sponsored Programs	0.00	0.00	711.65	59,517.08	0.00	(59,517.08)	(59,517.08)
***Total Revenue	0.00	0.00	711.65	59,517.08	0.00	(59,517.08)	(59,517.08)

Grant: 14U977 - Beacon
 Fund: 14U977 - Beacon

Status: Closing - Final Financial Rev
 FMGR: Germaschewski, Kai K

Type: Contract

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Tennessee	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A120848S002	CFDA #:	47.080	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/12 - 3/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	793.00	0.00	5,059.04	0.00	(5,059.04)	(4,266.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,267.00	4,267.00	0.00	0.00	0.00	4,267.00	4,267.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,366.56	0.00	(5,366.56)	(5,366.56)
613N30 Graduate Research Assistant	0.00	3,379.00	0.00	20,572.90	0.00	(20,572.90)	(17,193.90)
613NZ0 Grad Unallocated Budget (Bud Only)	26,561.00	22,561.00	0.00	0.00	0.00	26,561.00	22,561.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	1,500.00	0.00	1,267.50	0.00	(1,267.50)	232.50
*Total: 61 - Salaries and Wages	30,828.00	32,500.00	0.00	32,266.00	0.00	(1,438.00)	234.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	810.21	0.00	(810.21)	(810.21)
65YF10 Full Fringe Benefit Distr Expe	1,186.00	921.00	0.00	0.00	0.00	1,186.00	921.00
*Total: 65 - Fringe Benefits	1,186.00	921.00	0.00	810.21	0.00	375.79	110.79
710 Travel	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
710100 Out-of-State Travel	0.00	2,500.00	0.00	1,308.01	0.00	(1,308.01)	1,191.99
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,528.37	0.00	(2,528.37)	(2,528.37)
Subtotal: Travel	1,820.00	4,320.00	0.00	4,236.38	0.00	(2,416.38)	83.62
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000 Printing & Copying-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Non-Travel Support	250.00	250.00	0.00	114.00	0.00	136.00	136.00
*Total: 71 - Support (Travel & Non-Travel)	2,070.00	4,570.00	0.00	4,350.38	0.00	(2,280.38)	219.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155 Asstship-Tuition Waiver	0.00	(5,553.00)	0.00	6,082.00	0.00	(6,082.00)	(11,635.00)
*Total: 72 - Student and/or Participant Support	13,915.00	8,362.00	0.00	8,362.00	0.00	5,553.00	0.00
**Total Direct Cost Expenditures	47,999.00	46,353.00	0.00	45,788.59	0.00	2,210.41	564.41
760300 F&A Expenditures	15,892.00	17,538.00	(39.14)	17,498.38	0.00	(1,606.38)	39.62
*Total: 76 - F&A and Internal Allocations	15,892.00	17,538.00	(39.14)	17,498.38	0.00	(1,606.38)	39.62
**Total Indirect Cost Expenditures	15,892.00	17,538.00	(39.14)	17,498.38	0.00	(1,606.38)	39.62
***Total Expenditures	63,891.00	63,891.00	(39.14)	63,286.97	0.00	604.03	604.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U977 - Beacon
 Fund: 14U977 - Beacon

Status: Closing - Final Financial Rev
 FMGR: Germaschewski, Kai K

Type: Contract

PI Name: Germaschewski, Kai K
 Sponsor: University of Tennessee
 Sponsor ID: A120848S002 CFDA #: 47.080
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/12 - 3/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(39.14)	63,286.97	0.00	(63,286.97)	(63,286.97)
*Total: 53 - Sponsored Programs		0.00	0.00	(39.14)	63,286.97	0.00	(63,286.97)	(63,286.97)
***Total Revenue		0.00	0.00	(39.14)	63,286.97	0.00	(63,286.97)	(63,286.97)

Grant: 14U991 - Precision Zonal Management
 Fund: 14U991 - Precision Zonal Management

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Pennsylvania State University	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	4662UNHUM7204	CFDA #:	10.310	Term Date:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,079.02	0.00	(19,079.02)	(19,079.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,381.86	0.00	(38,381.86)	(38,381.86)
613NZ0 Grad Unallocated Budget (Bud Only)	76,938.00	76,938.00	0.00	0.00	0.00	76,938.00	76,938.00
*Total: 61 - Salaries and Wages	76,938.00	76,938.00	0.00	57,460.88	0.00	19,477.12	19,477.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,534.96	0.00	(1,534.96)	(1,534.96)
65YF10 Full Fringe Benefit Distr Expe	2,430.00	2,430.00	0.00	0.00	0.00	2,430.00	2,430.00
*Total: 65 - Fringe Benefits	2,430.00	2,430.00	0.00	1,534.96	0.00	895.04	895.04
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,167.65	0.00	(2,167.65)	(2,167.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,387.84	0.00	(5,387.84)	(5,387.84)
Subtotal: Travel	15,000.00	15,000.00	0.00	7,555.49	0.00	7,444.51	7,444.51
711200 Research Supplies	0.00	0.00	0.00	2,426.86	0.00	(2,426.86)	(2,426.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	59.55	0.00	(59.55)	(59.55)
714030 Postage-Express Mail	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	39.74	0.00	(39.74)	(39.74)
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,309.35	0.00	(3,309.35)	(3,309.35)
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	10,864.84	0.00	4,135.16	4,135.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
721100 Assistantships	44,669.00	44,669.00	0.00	0.00	0.00	44,669.00	44,669.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,114.50	0.00	(10,114.50)	(10,114.50)
*Total: 72 - Student and/or Participant Support	44,669.00	44,669.00	0.00	14,624.50	0.00	30,044.50	30,044.50
**Total Direct Cost Expenditures	139,037.00	139,037.00	0.00	84,485.18	0.00	54,551.82	54,551.82
760300 F&A Expenditures	39,216.00	39,216.00	0.00	23,829.00	0.00	15,387.00	15,387.00
*Total: 76 - F&A and Internal Allocations	39,216.00	39,216.00	0.00	23,829.00	0.00	15,387.00	15,387.00
**Total Indirect Cost Expenditures	39,216.00	39,216.00	0.00	23,829.00	0.00	15,387.00	15,387.00
***Total Expenditures	178,253.00	178,253.00	0.00	108,314.18	0.00	69,938.82	69,938.82

Revenue

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U991 - Precision Zonal Management
 Fund: 14U991 - Precision Zonal Management

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: Pennsylvania State University
 Sponsor ID: 4662UNHUM7204 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/12 - 3/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA09 28.21	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	108,314.18	0.00	(108,314.18)	(108,314.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,314.18	0.00	(108,314.18)	(108,314.18)
***Total Revenue	0.00	0.00	0.00	108,314.18	0.00	(108,314.18)	(108,314.18)

Grant: 14U994 - PoLAR II
 Fund: 14U994 - PoLAR II

Status: Active
 FMGR: Hamilton, Lawrence C
 Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Columbia University	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1GG009026	CFDA #:	47.076	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,401.33	0.00	(26,401.33)	(26,401.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,588.00	40,588.00	0.00	0.00	0.00	40,588.00	40,588.00
*Total: 61 - Salaries and Wages	40,588.00	40,588.00	0.00	26,401.33	0.00	14,186.67	14,186.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,111.09	0.00	(2,111.09)	(2,111.09)
65YF10 Full Fringe Benefit Distr Expe	3,361.00	3,361.00	0.00	0.00	0.00	3,361.00	3,361.00
*Total: 65 - Fringe Benefits	3,361.00	3,361.00	0.00	2,111.09	0.00	1,249.91	1,249.91
710100 Out-of-State Travel	0.00	0.00	0.00	1,139.78	0.00	(1,139.78)	(1,139.78)
710300 Conference Registration Fees	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
Subtotal: Travel	0.00	0.00	0.00	1,347.28	0.00	(1,347.28)	(1,347.28)
7112 Research Supplies	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
711200 Research Supplies	0.00	0.00	0.00	114.57	0.00	(114.57)	(114.57)
717200 Other Professional Services-General	0.00	0.00	0.00	4,037.72	0.00	(4,037.72)	(4,037.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Non-Travel Support	4,940.00	4,940.00	0.00	4,152.29	0.00	787.71	787.71
*Total: 71 - Support (Travel & Non-Travel)	4,940.00	4,940.00	0.00	5,499.57	0.00	(559.57)	(559.57)
**Total Direct Cost Expenditures	48,889.00	48,889.00	0.00	34,011.99	0.00	14,877.01	14,877.01
760300 F&A Expenditures	23,160.00	23,160.00	0.00	16,122.61	0.00	7,037.39	7,037.39
*Total: 76 - F&A and Internal Allocations	23,160.00	23,160.00	0.00	16,122.61	0.00	7,037.39	7,037.39
**Total Indirect Cost Expenditures	23,160.00	23,160.00	0.00	16,122.61	0.00	7,037.39	7,037.39
***Total Expenditures	72,049.00	72,049.00	0.00	50,134.60	0.00	21,914.40	21,914.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	50,134.60	0.00	(50,134.60)	(50,134.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,134.60	0.00	(50,134.60)	(50,134.60)
***Total Revenue	0.00	0.00	0.00	50,134.60	0.00	(50,134.60)	(50,134.60)

Grant: 14U997 - In-Stream Nitrogen Processing
 Fund: 14U997 - In-Stream Nitrogen Processing

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Mineau, Madeleine M

PI Name:	Mineau, Madeleine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maine	Effective Date:	10/01/201	IDC Basis Code:	NO
Sponsor ID:	UMS887	CFDA #: 10.000	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	10/1/12 - 5/1/15	Rev Account:	531200	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESMN - Madeleine Mineau

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,879.90	15,315.86	0.00	(15,315.86)	(15,315.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,056.00	33,522.00	0.00	0.00	0.00	27,056.00	33,522.00
615F10	PAT	0.00	0.00	0.00	22,027.47	0.00	(22,027.47)	(22,027.47)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,599.00	0.00	(4,599.00)	(4,599.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,377.50	0.00	(1,377.50)	(1,377.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages		36,856.00	43,322.00	1,879.90	43,319.83	0.00	(6,463.83)	2.17
65YF10	Full Fringe Benefit Distr Expe	14,978.00	16,333.00	723.78	15,967.91	0.00	(989.91)	365.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	363.32	0.00	(363.32)	(363.32)
*Total: 65 - Fringe Benefits		14,978.00	16,333.00	723.78	16,331.23	0.00	(1,353.23)	1.77
710	Travel	6,200.00	3,918.00	0.00	0.00	0.00	6,200.00	3,918.00
710000	In-State Travel	0.00	0.00	0.00	238.79	0.00	(238.79)	(238.79)
710100	Out-of-State Travel	0.00	0.00	0.00	3,393.63	0.00	(3,393.63)	(3,393.63)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Travel		6,200.00	3,918.00	0.00	3,917.42	0.00	2,282.58	0.58
7112	Research Supplies	11,882.00	6,343.00	0.00	0.00	0.00	11,882.00	6,343.00
711200	Research Supplies	0.00	0.00	0.00	7,096.78	0.00	(7,096.78)	(7,096.78)
717200	Other Professional Services-General	0.00	0.00	0.00	5,520.00	0.00	(5,520.00)	(5,520.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
Subtotal: Non-Travel Support		20,182.00	14,643.00	0.00	12,616.78	0.00	7,565.22	2,026.22
*Total: 71 - Support (Travel & Non-Travel)		26,382.00	18,561.00	0.00	16,534.20	0.00	9,847.80	2,026.80
**Total Direct Cost Expenditures		78,216.00	78,216.00	2,603.68	76,185.26	0.00	2,030.74	2,030.74
***Total Expenditures		78,216.00	78,216.00	2,603.68	76,185.26	0.00	2,030.74	2,030.74
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,603.68	76,185.26	0.00	(76,185.26)	(76,185.26)
*Total: 53 - Sponsored Programs		0.00	0.00	2,603.68	76,185.26	0.00	(76,185.26)	(76,185.26)
***Total Revenue		0.00	0.00	2,603.68	76,185.26	0.00	(76,185.26)	(76,185.26)

Grant: 14U998 - Microbial Ecology
 Fund: 14U998 - Microbial Ecology

Status: Active
 FMGR: Hobbie, Erik A

Type: Contract

PI Name:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Iowa State University	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	4012125A	CFDA #: 81.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,558.50	0.00	(6,558.50)	(6,558.50)
611F60	Faculty NTT Research	0.00	0.00	876.34	25,550.16	0.00	(25,550.16)	(25,550.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,343.00	38,343.00	0.00	0.00	0.00	38,343.00	38,343.00
611Q90	Post Doc	66,022.00	66,022.00	2,356.56	31,156.83	3,181.34	31,683.83	31,683.83
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	573.90	(573.90)	(573.90)
615F10	PAT	0.00	0.00	0.00	1,036.90	0.00	(1,036.90)	(1,036.90)
615NZ0	PAT Unallocated Budget (Bud Only)	17,959.00	17,959.00	0.00	0.00	0.00	17,959.00	17,959.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00
*Total: 61 - Salaries and Wages		145,724.00	145,724.00	3,232.90	65,172.39	3,755.24	76,796.37	76,796.37
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	516.03	44.19	(560.22)	(560.22)
65YF10	Full Fringe Benefit Distr Expe	43,576.00	43,576.00	994.86	20,394.27	887.59	22,294.14	22,294.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.72	0.00	(68.72)	(68.72)
*Total: 65 - Fringe Benefits		43,576.00	43,576.00	994.86	20,979.02	931.78	21,665.20	21,665.20
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	1,091.92	5,335.83	0.00	(5,335.83)	(5,335.83)
710200	Foreign Travel	0.00	0.00	688.55	1,242.87	0.00	(1,242.87)	(1,242.87)
710300	Conference Registration Fees	0.00	0.00	507.00	507.00	0.00	(507.00)	(507.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	489.39	0.00	(489.39)	(489.39)
Subtotal: Travel		7,500.00	7,500.00	2,287.47	7,575.09	0.00	(75.09)	(75.09)
7112	Research Supplies	20,950.00	20,950.00	0.00	0.00	0.00	20,950.00	20,950.00
711200	Research Supplies	0.00	0.00	(78.43)	1,373.30	0.00	(1,373.30)	(1,373.30)
714030	Postage-Express Mail	0.00	0.00	0.00	65.02	0.00	(65.02)	(65.02)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	1,100.00	100.00	(1,200.00)	(1,200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,164.00	35.00	(7,199.00)	(7,199.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,790.00	11,790.00	0.00	0.00	0.00	11,790.00	11,790.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.53	0.00	(30.53)	(30.53)
Subtotal: Non-Travel Support		32,740.00	32,740.00	21.57	9,732.85	135.00	22,872.15	22,872.15
*Total: 71 - Support (Travel & Non-Travel)		40,240.00	40,240.00	2,309.04	17,307.94	135.00	22,797.06	22,797.06
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 74 - Capitalizable Plant and Equipment		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

Grant: 14U998 - Microbial Ecology
 Fund: 14U998 - Microbial Ecology

Status: Active
 FMGR: Hobbie, Erik A

Type: Contract

PI Name: Hobbie, Erik A
 Sponsor: Iowa State University
 Sponsor ID: 4012125A
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

CFDA #: 81.000

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	241,540.00	241,540.00	6,536.80	103,459.35	4,822.02	133,258.63	133,258.63
760300 F&A Expenditures	108,618.00	108,618.00	3,104.97	49,059.59	0.00	59,558.41	59,558.41
*Total: 76 - F&A and Internal Allocations	108,618.00	108,618.00	3,104.97	49,059.59	0.00	59,558.41	59,558.41
**Total Indirect Cost Expenditures	108,618.00	108,618.00	3,104.97	49,059.59	0.00	59,558.41	59,558.41
***Total Expenditures	350,158.00	350,158.00	9,641.77	152,518.94	4,822.02	192,817.04	192,817.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,641.77	152,518.94	0.00	(152,518.94)	(152,518.94)
*Total: 53 - Sponsored Programs	0.00	0.00	9,641.77	152,518.94	0.00	(152,518.94)	(152,518.94)
***Total Revenue	0.00	0.00	9,641.77	152,518.94	0.00	(152,518.94)	(152,518.94)

Grant: 14UA01 - Sustainable Disease Management
 Fund: 14UA01 - Sustainable Disease Management

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	13007193B00	CFDA #:	10.215	Term Date:		IDC Rate Code:	IDC11 11.00	Budget Controls	A110
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 10/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,073.00	8,073.00	0.00	0.00	0.00	8,073.00	8,073.00
616F10 Extension Educator	0.00	0.00	0.00	8,145.36	0.00	(8,145.36)	(8,145.36)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.25	0.00	(1,885.25)	(1,885.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,304.00	2,304.00	0.00	0.00	0.00	2,304.00	2,304.00
*Total: 61 - Salaries and Wages	10,377.00	10,377.00	0.00	10,030.61	0.00	346.39	346.39
65YF10 Full Fringe Benefit Distr Expe	3,831.00	3,831.00	0.00	3,642.72	0.00	188.28	188.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.82	0.00	(150.82)	(150.82)
*Total: 65 - Fringe Benefits	3,831.00	3,831.00	0.00	3,793.54	0.00	37.46	37.46
710 Travel	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
710000 In-State Travel	0.00	0.00	0.00	397.79	0.00	(397.79)	(397.79)
710100 Out-of-State Travel	0.00	0.00	0.00	501.05	0.00	(501.05)	(501.05)
Subtotal: Travel	3,120.00	3,120.00	0.00	898.84	0.00	2,221.16	2,221.16
711100 Supplies-General	0.00	0.00	0.00	17.99	0.00	(17.99)	(17.99)
7112 Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200 Research Supplies	0.00	0.00	237.48	434.16	0.00	(434.16)	(434.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.02	0.00	(82.02)	(82.02)
Subtotal: Non-Travel Support	2,800.00	2,800.00	237.48	534.17	0.00	2,265.83	2,265.83
*Total: 71 - Support (Travel & Non-Travel)	5,920.00	5,920.00	237.48	1,433.01	0.00	4,486.99	4,486.99
**Total Direct Cost Expenditures	20,128.00	20,128.00	237.48	15,257.16	0.00	4,870.84	4,870.84
760300 F&A Expenditures	2,236.00	2,236.00	26.13	1,678.26	0.00	557.74	557.74
*Total: 76 - F&A and Internal Allocations	2,236.00	2,236.00	26.13	1,678.26	0.00	557.74	557.74
**Total Indirect Cost Expenditures	2,236.00	2,236.00	26.13	1,678.26	0.00	557.74	557.74
***Total Expenditures	22,364.00	22,364.00	263.61	16,935.42	0.00	5,428.58	5,428.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	263.61	16,935.42	0.00	(16,935.42)	(16,935.42)
*Total: 53 - Sponsored Programs	0.00	0.00	263.61	16,935.42	0.00	(16,935.42)	(16,935.42)
***Total Revenue	0.00	0.00	263.61	16,935.42	0.00	(16,935.42)	(16,935.42)

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Active
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Harvard University	Effective Date:	01/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1317065056664	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,435.62	1,210.44	(7,646.06)	(7,646.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,890.00	18,494.00	0.00	0.00	0.00	24,890.00	18,494.00
611Q90	Post Doc	52,500.00	41,250.00	0.00	0.00	0.00	52,500.00	41,250.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,735.41	0.00	(7,735.41)	(7,735.41)
615F10	PAT	0.00	0.00	4,205.36	53,382.41	5,677.24	(59,059.65)	(59,059.65)
615NZ0	PAT Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: 61 - Salaries and Wages		99,890.00	82,244.00	4,205.36	67,553.44	6,887.68	25,448.88	7,802.88
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,095.79	93.20	(1,188.99)	(1,188.99)
65YF10	Full Fringe Benefit Distr Expe	28,863.00	24,747.00	1,619.06	22,665.49	2,185.74	4,011.77	(104.23)
*Total: 65 - Fringe Benefits		28,863.00	24,747.00	1,619.06	23,761.28	2,278.94	2,822.78	(1,293.22)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	814.56	0.00	(814.56)	(814.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,048.00	0.00	(1,048.00)	(1,048.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,354.77	0.00	(1,354.77)	(1,354.77)
Subtotal: Travel		1,500.00	1,500.00	0.00	3,217.33	0.00	(1,717.33)	(1,717.33)
7112	Research Supplies	5,019.00	5,019.00	0.00	0.00	0.00	5,019.00	5,019.00
711200	Research Supplies	0.00	0.00	0.00	2,860.46	0.00	(2,860.46)	(2,860.46)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,712.48	0.00	(1,712.48)	(1,712.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
714030	Postage-Express Mail	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
717200	Other Professional Services-General	0.00	0.00	0.00	2,407.07	0.00	(2,407.07)	(2,407.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		5,019.00	5,019.00	0.00	7,492.59	0.00	(2,473.59)	(2,473.59)
*Total: 71 - Support (Travel & Non-Travel)		6,519.00	6,519.00	0.00	10,709.92	0.00	(4,190.92)	(4,190.92)
**Total Direct Cost Expenditures		135,272.00	113,510.00	5,824.42	102,024.64	9,166.62	24,080.74	2,318.74
760300	F&A Expenditures	64,047.00	53,791.00	2,766.60	48,420.55	0.00	15,626.45	5,370.45
*Total: 76 - F&A and Internal Allocations		64,047.00	53,791.00	2,766.60	48,420.55	0.00	15,626.45	5,370.45
**Total Indirect Cost Expenditures		64,047.00	53,791.00	2,766.60	48,420.55	0.00	15,626.45	5,370.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Active
 FMGR: Frey, Serita D
 Type: Contract

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 1317065056664
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/13 - 12/31/15

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/25/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	199,319.00	167,301.00	8,591.02	150,445.19	9,166.62	39,707.19	7,689.19
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,591.02	150,445.19	0.00	(150,445.19)	(150,445.19)
*Total: 53 - Sponsored Programs	0.00	0.00	8,591.02	150,445.19	0.00	(150,445.19)	(150,445.19)
***Total Revenue	0.00	0.00	8,591.02	150,445.19	0.00	(150,445.19)	(150,445.19)

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA37 - LTER V: New Science

Status: Active
 FMGR: Ollinger, Scott V

Type: Contract

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 1317065056664
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/13 - 12/31/15

CFDA #: 47.074

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	13,374.00	19,770.00	0.00	0.00	0.00	13,374.00	19,770.00
611Q90 Post Doc	30,000.00	41,250.00	0.00	0.00	0.00	30,000.00	41,250.00
615F10 PAT	0.00	0.00	1,494.42	7,621.54	2,017.46	(9,639.00)	(9,639.00)
*Total: 61 - Salaries and Wages	43,374.00	61,020.00	1,494.42	7,621.54	2,017.46	33,735.00	51,381.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	10,661.00	14,777.00	575.34	2,934.23	776.72	6,950.05	11,066.05
*Total: 65 - Fringe Benefits	10,661.00	14,777.00	575.34	2,934.23	776.72	6,950.05	11,066.05
**Total Direct Cost Expenditures	54,035.00	75,797.00	2,069.76	10,555.77	2,794.18	40,685.05	62,447.05
760300 F&A Expenditures	25,666.00	35,922.00	983.12	5,013.92	0.00	20,652.08	30,908.08
*Total: 76 - F&A and Internal Allocations	25,666.00	35,922.00	983.12	5,013.92	0.00	20,652.08	30,908.08
**Total Indirect Cost Expenditures	25,666.00	35,922.00	983.12	5,013.92	0.00	20,652.08	30,908.08
***Total Expenditures	79,701.00	111,719.00	3,052.88	15,569.69	2,794.18	61,337.13	93,355.13
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,052.88	15,569.69	0.00	(15,569.69)	(15,569.69)
*Total: 53 - Sponsored Programs	0.00	0.00	3,052.88	15,569.69	0.00	(15,569.69)	(15,569.69)
***Total Revenue	0.00	0.00	3,052.88	15,569.69	0.00	(15,569.69)	(15,569.69)

Grant: 14UA09 - Ecosystem Services & Bioenergy
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Michigan Technological Univ	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1110090Z6 P0090858	CFDA #:	47.079	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,786.58	2,612.36	(13,398.94)	(13,398.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,966.00	24,966.00	0.00	0.00	0.00	24,966.00	24,966.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,733.04	4,591.27	(15,324.31)	(15,324.31)
613N30 Graduate Research Assistant	0.00	0.00	1,709.28	32,180.08	0.00	(32,180.08)	(32,180.08)
613NZ0 Grad Unallocated Budget (Bud Only)	63,672.00	63,672.00	0.00	0.00	0.00	63,672.00	63,672.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
*Total: 61 - Salaries and Wages	119,838.00	119,838.00	1,709.28	57,659.70	7,203.63	54,974.67	54,974.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,676.70	554.68	(2,231.38)	(2,231.38)
65YF10 Full Fringe Benefit Distr Expe	4,705.00	4,705.00	0.00	0.00	0.00	4,705.00	4,705.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.04	0.00	(338.04)	(338.04)
*Total: 65 - Fringe Benefits	4,705.00	4,705.00	0.00	2,014.74	554.68	2,135.58	2,135.58
710 Travel	23,081.00	23,081.00	0.00	0.00	0.00	23,081.00	23,081.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,973.27	0.00	(1,973.27)	(1,973.27)
710200 Foreign Travel	0.00	0.00	0.00	3,724.78	0.00	(3,724.78)	(3,724.78)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,898.99	0.00	(5,898.99)	(5,898.99)
Subtotal: Travel	23,081.00	23,081.00	0.00	11,597.04	0.00	11,483.96	11,483.96
7112 Research Supplies	43,900.00	43,900.00	0.00	0.00	0.00	43,900.00	43,900.00
711200 Research Supplies	0.00	0.00	0.00	14,209.32	0.00	(14,209.32)	(14,209.32)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	169.93	0.00	(169.93)	(169.93)
714030 Postage-Express Mail	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
719125 Licenses/Professional Fees	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
Subtotal: Non-Travel Support	43,900.00	43,900.00	0.00	14,709.68	0.00	29,190.32	29,190.32
*Total: 71 - Support (Travel & Non-Travel)	66,981.00	66,981.00	0.00	26,306.72	0.00	40,674.28	40,674.28
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	46,845.00	46,845.00	0.00	0.00	0.00	46,845.00	46,845.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,324.50	0.00	(14,324.50)	(14,324.50)
*Total: 72 - Student and/or Participant Support	46,845.00	46,845.00	0.00	18,884.50	0.00	27,960.50	27,960.50
**Total Direct Cost Expenditures	238,369.00	238,369.00	1,709.28	104,865.66	7,758.31	125,745.03	125,745.03
760300 F&A Expenditures	49,797.00	49,797.00	444.42	22,355.18	0.00	27,441.82	27,441.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA09 - Ecosystem Services & Bioenergy
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Michigan Technological Univ	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1110090Z6 P0090858	CFDA #:	47.079	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	49,797.00	49,797.00	444.42	22,355.18	0.00	27,441.82	27,441.82
**Total Indirect Cost Expenditures	49,797.00	49,797.00	444.42	22,355.18	0.00	27,441.82	27,441.82
***Total Expenditures	288,166.00	288,166.00	2,153.70	127,220.84	7,758.31	153,186.85	153,186.85
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,153.70	127,220.84	0.00	(127,220.84)	(127,220.84)
*Total: 53 - Sponsored Programs	0.00	0.00	2,153.70	127,220.84	0.00	(127,220.84)	(127,220.84)
***Total Revenue	0.00	0.00	2,153.70	127,220.84	0.00	(127,220.84)	(127,220.84)

Grant: 14UA13 - Network Literacy CoP 2013
 Fund: 14UA13 - Network Literacy CoP 2013

Status: Closing - BSC/Dept Review
 FMGR: Judd, Stephen G

Type: Grant

PI Name:	Judd, Stephen G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University Of Nebraska	Effective Date:	09/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2563650050042	CFDA #:	10.500	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UXADSJ - PI Stephen Judd

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,122.00	15,804.00	0.00	0.00	0.00	32,122.00	15,804.00
615F10	PAT	0.00	0.00	0.00	15,967.07	0.00	(15,967.07)	(15,967.07)
*Total: 61 - Salaries and Wages		32,122.00	15,804.00	0.00	15,967.07	0.00	16,154.93	(163.07)
65YF10	Full Fringe Benefit Distr Expe	14,766.00	7,211.00	0.00	7,368.24	0.00	7,397.76	(157.24)
*Total: 65 - Fringe Benefits		14,766.00	7,211.00	0.00	7,368.24	0.00	7,397.76	(157.24)
710	Travel	19,987.00	12,807.00	0.00	0.00	0.00	19,987.00	12,807.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,227.88	0.00	(5,227.88)	(5,227.88)
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,544.74	0.00	(6,544.74)	(6,544.74)
Subtotal: Travel		19,987.00	12,807.00	0.00	12,472.62	0.00	7,514.38	334.38
713000	Printing & Copying-General	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
714000	Postage-General	0.00	0.00	0.00	55.81	0.00	(55.81)	(55.81)
Subtotal: Non-Travel Support		0.00	0.00	0.00	206.79	0.00	(206.79)	(206.79)
*Total: 71 - Support (Travel & Non-Travel)		19,987.00	12,807.00	0.00	12,679.41	0.00	7,307.59	127.59
730001	Subcontracts 01	81,775.00	44,633.00	0.00	0.00	0.00	81,775.00	44,633.00
730002	Subcontracts 02	0.00	0.00	0.00	14,197.93	0.00	(14,197.93)	(14,197.93)
730003	Subcontracts 03	0.00	0.00	0.00	15,771.00	0.00	(15,771.00)	(15,771.00)
730004	Subcontracts 04	0.00	0.00	0.00	14,471.35	0.00	(14,471.35)	(14,471.35)
*Total: 73 - Subcontracts		81,775.00	44,633.00	0.00	44,440.28	0.00	37,334.72	192.72
**Total Direct Cost Expenditures		148,650.00	80,455.00	0.00	80,455.00	0.00	68,195.00	0.00
760300	F&A Expenditures	34,096.00	8,045.00	0.00	8,045.49	0.00	26,050.51	(0.49)
*Total: 76 - F&A and Internal Allocations		34,096.00	8,045.00	0.00	8,045.49	0.00	26,050.51	(0.49)
**Total Indirect Cost Expenditures		34,096.00	8,045.00	0.00	8,045.49	0.00	26,050.51	(0.49)
***Total Expenditures		182,746.00	88,500.00	0.00	88,500.49	0.00	94,245.51	(0.49)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	88,500.49	0.00	(88,500.49)	(88,500.49)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	88,500.49	0.00	(88,500.49)	(88,500.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA13 - Network Literacy CoP 2013
 Fund: 14UA13 - Network Literacy CoP 2013

Status: Closing - BSC/Dept Review
 FMGR: Judd, Stephen G

Type: Grant

PI Name: Judd, Stephen G
 Sponsor: University Of Nebraska
 Sponsor ID: 2563650050042 CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 9/1/12 - 5/31/15

Fund Information

Effective Date: 09/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXADSJ - PI Stephen Judd

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	88,500.49	0.00	(88,500.49)	(88,500.49)

Grant: 14UA13 - Network Literacy CoP 2013
 Fund: 14UA67 - Network Literacy CoP 2014

Status: Closing - BSC/Dept Review
 FMGR: Judd, Stephen G

Type: Grant

PI Name:	Judd, Stephen G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University Of Nebraska	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2563650050042	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD	
Resp Org:	UXADMS	CFDA #:	10.500	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXADSJ - PI Stephen Judd

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,318.00	0.00	0.00	0.00	0.00	16,318.00
615F10	PAT	0.00	0.00	1,423.42	16,149.38	355.86	(16,505.24)	(16,505.24)
*Total: 61 - Salaries and Wages		0.00	16,318.00	1,423.42	16,149.38	355.86	(16,505.24)	(187.24)
65YF10	Full Fringe Benefit Distr Expe	0.00	7,555.00	548.02	6,217.52	137.01	(6,354.53)	1,200.47
*Total: 65 - Fringe Benefits		0.00	7,555.00	548.02	6,217.52	137.01	(6,354.53)	1,200.47
710	Travel	0.00	7,180.00	0.00	0.00	0.00	0.00	7,180.00
710100	Out-of-State Travel	0.00	0.00	694.56	2,486.76	0.00	(2,486.76)	(2,486.76)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,291.86	0.00	(2,291.86)	(2,291.86)
Subtotal: Travel		0.00	7,180.00	694.56	5,203.62	0.00	(5,203.62)	1,976.38
717200	Other Professional Services-General	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,180.00	2,694.56	7,203.62	0.00	(7,203.62)	(23.62)
730001	Subcontracts 01	0.00	37,142.00	0.00	0.00	0.00	0.00	37,142.00
730003	Subcontracts 03	0.00	0.00	21,024.25	21,024.25	786.75	(21,811.00)	(21,811.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	16,152.00	(16,152.00)	(16,152.00)
*Total: 73 - Subcontracts		0.00	37,142.00	21,024.25	21,024.25	16,938.75	(37,963.00)	(821.00)
**Total Direct Cost Expenditures		0.00	68,195.00	25,690.25	50,594.77	17,431.62	(68,026.39)	168.61
760300	F&A Expenditures	0.00	26,051.00	9,813.67	19,327.17	0.00	(19,327.17)	6,723.83
*Total: 76 - F&A and Internal Allocations		0.00	26,051.00	9,813.67	19,327.17	0.00	(19,327.17)	6,723.83
**Total Indirect Cost Expenditures		0.00	26,051.00	9,813.67	19,327.17	0.00	(19,327.17)	6,723.83
***Total Expenditures		0.00	94,246.00	35,503.92	69,921.94	17,431.62	(87,353.56)	6,892.44
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	35,503.92	69,921.94	0.00	(69,921.94)	(69,921.94)
*Total: 53 - Sponsored Programs		0.00	0.00	35,503.92	69,921.94	0.00	(69,921.94)	(69,921.94)
***Total Revenue		0.00	0.00	35,503.92	69,921.94	0.00	(69,921.94)	(69,921.94)

Grant: 14UA14 - Coastal Ocean Circulation
 Fund: 14UA14 - Coastal Ocean Circulation

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Contract

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Rutgers University	Effective Date:	02/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	4941	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/11/13 - 2/11/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,688.93	0.00	(5,688.93)	(5,688.93)
611F60 Faculty NTT Research	0.00	0.00	260.08	33,347.37	0.00	(33,347.37)	(33,347.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,690.00	66,690.00	0.00	0.00	0.00	66,690.00	66,690.00
615F10 PAT	0.00	0.00	26.02	33,192.00	8.13	(33,200.13)	(33,200.13)
615NZ0 PAT Unallocated Budget (Bud Only)	61,317.00	73,687.00	0.00	0.00	0.00	61,317.00	73,687.00
*Total: 61 - Salaries and Wages	128,007.00	140,377.00	286.10	72,228.30	8.13	55,770.57	68,140.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	449.43	0.00	(449.43)	(449.43)
65YF10 Full Fringe Benefit Distr Expe	45,276.00	51,003.00	110.14	28,493.47	3.13	16,779.40	22,506.40
*Total: 65 - Fringe Benefits	45,276.00	51,003.00	110.14	28,942.90	3.13	16,329.97	22,056.97
710 Travel	7,007.00	7,007.00	0.00	0.00	0.00	7,007.00	7,007.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,283.08	0.00	(1,283.08)	(1,283.08)
710200 Foreign Travel	5,796.00	5,796.00	0.00	1,221.34	0.00	4,574.66	4,574.66
710300 Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel	12,803.00	12,803.00	0.00	2,994.42	0.00	9,808.58	9,808.58
7112 Research Supplies	4,726.00	4,726.00	0.00	0.00	0.00	4,726.00	4,726.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,818.00	9,548.00	0.00	0.00	0.00	27,818.00	9,548.00
Subtotal: Non-Travel Support	32,544.00	14,274.00	0.00	120.00	0.00	32,424.00	14,154.00
*Total: 71 - Support (Travel & Non-Travel)	45,347.00	27,077.00	0.00	3,114.42	0.00	42,232.58	23,962.58
**Total Direct Cost Expenditures	218,630.00	218,457.00	396.24	104,285.62	11.26	114,333.12	114,160.12
760300 F&A Expenditures	103,676.00	103,849.00	188.22	49,535.19	0.00	54,140.81	54,313.81
*Total: 76 - F&A and Internal Allocations	103,676.00	103,849.00	188.22	49,535.19	0.00	54,140.81	54,313.81
**Total Indirect Cost Expenditures	103,676.00	103,849.00	188.22	49,535.19	0.00	54,140.81	54,313.81
***Total Expenditures	322,306.00	322,306.00	584.46	153,820.81	11.26	168,473.93	168,473.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	584.46	153,820.81	0.00	(153,820.81)	(153,820.81)
*Total: 53 - Sponsored Programs	0.00	0.00	584.46	153,820.81	0.00	(153,820.81)	(153,820.81)
***Total Revenue	0.00	0.00	584.46	153,820.81	0.00	(153,820.81)	(153,820.81)

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA17 - Root Carbon Contributions

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Wisconsin	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	455K696	CFDA #:	81.049	Term Date:	IDC Rate Code:	IDC47	47.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 11/30/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,861.00	9,861.00	0.00	0.00	0.00	9,861.00	9,861.00
611Q90	Post Doc	30,000.00	30,000.00	0.00	17,188.21	0.00	12,811.79	12,811.79
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,160.73	0.00	(6,160.73)	(6,160.73)
613NZ0	Grad Unallocated Budget (Bud Only)	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,686.39	0.00	(9,686.39)	(9,686.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		71,611.00	71,611.00	0.00	34,366.21	0.00	37,244.79	37,244.79
65YF10	Full Fringe Benefit Distr Expe	11,352.00	11,352.00	0.00	5,360.42	0.00	5,991.58	5,991.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	772.15	0.00	(772.15)	(772.15)
*Total: 65 - Fringe Benefits		11,352.00	11,352.00	0.00	6,132.57	0.00	5,219.43	5,219.43
710	Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,772.80	0.00	(2,772.80)	(2,772.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,436.33	0.00	(1,436.33)	(1,436.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,451.02	0.00	(7,451.02)	(7,451.02)
Subtotal: Travel		3,908.00	3,908.00	0.00	11,660.15	0.00	(7,752.15)	(7,752.15)
711100	Supplies-General	0.00	0.00	0.00	9,316.15	0.00	(9,316.15)	(9,316.15)
7112	Research Supplies	10,774.00	10,774.00	0.00	0.00	0.00	10,774.00	10,774.00
711200	Research Supplies	0.00	0.00	0.00	21,894.38	0.00	(21,894.38)	(21,894.38)
714030	Postage-Express Mail	0.00	0.00	0.00	389.85	0.00	(389.85)	(389.85)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	34.34	0.00	(34.34)	(34.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,542.32	0.00	(1,542.32)	(1,542.32)
717200	Other Professional Services-General	0.00	0.00	0.00	5,134.00	0.00	(5,134.00)	(5,134.00)
Subtotal: Non-Travel Support		10,774.00	10,774.00	0.00	38,451.04	0.00	(27,677.04)	(27,677.04)
*Total: 71 - Support (Travel & Non-Travel)		14,682.00	14,682.00	0.00	50,111.19	0.00	(35,429.19)	(35,429.19)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA17 - Root Carbon Contributions

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: University of Wisconsin
 Sponsor ID: 455K696
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/12 - 11/30/15

CFDA #: 81.049

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC47 47.00
 IDC Dist From Code: UNHDST 47
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	16,998.00	16,998.00	0.00	2,231.00	0.00	14,767.00	14,767.00
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
**Total Direct Cost Expenditures	114,643.00	114,643.00	0.00	117,840.97	0.00	(3,197.97)	(3,197.97)
760300 F&A Expenditures	45,892.00	45,892.00	0.00	42,586.64	0.00	3,305.36	3,305.36
*Total: 76 - F&A and Internal Allocations	45,892.00	45,892.00	0.00	42,586.64	0.00	3,305.36	3,305.36
**Total Indirect Cost Expenditures	45,892.00	45,892.00	0.00	42,586.64	0.00	3,305.36	3,305.36
***Total Expenditures	160,535.00	160,535.00	0.00	160,427.61	0.00	107.39	107.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	160,427.61	0.00	(160,427.61)	(160,427.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,427.61	0.00	(160,427.61)	(160,427.61)
***Total Revenue	0.00	0.00	0.00	160,427.61	0.00	(160,427.61)	(160,427.61)

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA61 - Soil C in Biofuel Systems

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Wisconsin	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	455K696	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/12 - 11/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	55,459.00	55,459.00	21,330.71	53,024.13	4,620.00	(2,185.13)	(2,185.13)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,432.84	0.00	(3,432.84)	(3,432.84)
615F10 PAT	0.00	0.00	0.00	10,424.58	0.00	(10,424.58)	(10,424.58)
615NZ0 PAT Unallocated Budget (Bud Only)	17,645.00	17,645.00	0.00	0.00	0.00	17,645.00	17,645.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,265.28	0.00	(7,265.28)	(7,265.28)
61SNSH Student Labor	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
*Total: 61 - Salaries and Wages	73,104.00	73,104.00	21,330.71	74,338.08	4,620.00	(5,854.08)	(5,854.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.31	0.00	(264.31)	(264.31)
65YF10 Full Fringe Benefit Distr Expe	22,960.00	22,960.00	5,951.26	19,185.04	1,288.98	2,485.98	2,485.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	559.42	0.00	(559.42)	(559.42)
*Total: 65 - Fringe Benefits	22,960.00	22,960.00	5,951.26	20,008.77	1,288.98	1,662.25	1,662.25
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,278.57	0.00	(1,278.57)	(1,278.57)
710300 Conference Registration Fees	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,694.89	0.00	(5,694.89)	(5,694.89)
Subtotal: Travel	9,000.00	9,000.00	0.00	7,225.46	0.00	1,774.54	1,774.54
7112 Research Supplies	34,945.00	34,945.00	0.00	0.00	0.00	34,945.00	34,945.00
711200 Research Supplies	0.00	0.00	0.00	15,684.72	0.00	(15,684.72)	(15,684.72)
714030 Postage-Express Mail	0.00	0.00	0.00	756.96	0.00	(756.96)	(756.96)
717200 Other Professional Services-General	0.00	0.00	3,302.00	5,138.00	0.00	(5,138.00)	(5,138.00)
Subtotal: Non-Travel Support	34,945.00	34,945.00	3,302.00	21,579.68	0.00	13,365.32	13,365.32
*Total: 71 - Support (Travel & Non-Travel)	43,945.00	43,945.00	3,302.00	28,805.14	0.00	15,139.86	15,139.86
**Total Direct Cost Expenditures	140,009.00	140,009.00	30,583.97	123,151.99	5,908.98	10,948.03	10,948.03
760300 F&A Expenditures	66,504.00	66,504.00	14,527.34	58,497.03	0.00	8,006.97	8,006.97
*Total: 76 - F&A and Internal Allocations	66,504.00	66,504.00	14,527.34	58,497.03	0.00	8,006.97	8,006.97
**Total Indirect Cost Expenditures	66,504.00	66,504.00	14,527.34	58,497.03	0.00	8,006.97	8,006.97
***Total Expenditures	206,513.00	206,513.00	45,111.31	181,649.02	5,908.98	18,955.00	18,955.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA61 - Soil C in Biofuel Systems

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: University of Wisconsin
 Sponsor ID: 455K696
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/12 - 11/30/15

CFDA #: 81.049

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	45,111.31	181,649.02	0.00	(181,649.02)	(181,649.02)
*Total: 53 - Sponsored Programs	0.00	0.00	45,111.31	181,649.02	0.00	(181,649.02)	(181,649.02)
***Total Revenue	0.00	0.00	45,111.31	181,649.02	0.00	(181,649.02)	(181,649.02)

Grant: 14UA18 - Striped Bass Selection
 Fund: 14UA18 - Striped Bass Selection

Status: Active
 FMGR: Berlinsky, David L
 Type: Grant

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	Z555104	CFDA #: 10.200	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	5/1/13 - 4/30/16	Rev Account:	531200	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	226.37	13,895.71	0.00	(13,895.71)	(13,895.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,560.00	23,560.00	0.00	0.00	0.00	23,560.00	23,560.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,775.26	0.00	(7,775.26)	(7,775.26)
613NZ0 Grad Unallocated Budget (Bud Only)	37,296.00	37,296.00	0.00	0.00	0.00	37,296.00	37,296.00
615F10 PAT	0.00	0.00	0.00	3,961.25	0.00	(3,961.25)	(3,961.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,934.75	0.00	(17,934.75)	(17,934.75)
61SNSH Student Labor	0.00	0.00	220.50	6,176.25	0.00	(6,176.25)	(6,176.25)
61SNWS College Work Study	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,864.00	7,864.00	0.00	0.00	0.00	7,864.00	7,864.00
*Total: 61 - Salaries and Wages	68,720.00	68,720.00	446.87	49,977.22	0.00	18,742.78	18,742.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	604.26	0.00	(604.26)	(604.26)
65YF10 Full Fringe Benefit Distr Expe	11,775.00	11,775.00	87.15	7,678.34	0.00	4,096.66	4,096.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,404.21	0.00	(1,404.21)	(1,404.21)
*Total: 65 - Fringe Benefits	11,775.00	11,775.00	87.15	9,686.81	0.00	2,088.19	2,088.19
710 Travel	4,128.00	4,128.00	0.00	0.00	0.00	4,128.00	4,128.00
710100 Out-of-State Travel	0.00	0.00	0.00	744.95	0.00	(744.95)	(744.95)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	689.98	0.00	(689.98)	(689.98)
Subtotal: Travel	4,128.00	4,128.00	0.00	1,879.93	0.00	2,248.07	2,248.07
711148 Supplies-Bottled Gas	0.00	0.00	0.00	48.73	0.00	(48.73)	(48.73)
7112 Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711200 Research Supplies	0.00	0.00	0.00	17,002.06	0.00	(17,002.06)	(17,002.06)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	435.28	0.00	(435.28)	(435.28)
714030 Postage-Express Mail	0.00	0.00	12.74	4,481.70	0.00	(4,481.70)	(4,481.70)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	669.73	0.00	(669.73)	(669.73)
716100 Rentals & Leases-General	0.00	0.00	0.00	388.08	0.00	(388.08)	(388.08)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	672.00	2,778.10	657.20	(3,435.30)	(3,435.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00

Grant: 14UA18 - Striped Bass Selection
 Fund: 14UA18 - Striped Bass Selection

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	05/01/201	Approved For Preaward	NO
Sponsor ID:	Z555104	Term Date:		Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/13 - 4/30/16	Rev Account:	531200	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	44,200.00	44,200.00	684.74	26,152.68	657.20	17,390.12	17,390.12
*Total: 71 - Support (Travel & Non-Travel)	48,328.00	48,328.00	684.74	28,032.61	657.20	19,638.19	19,638.19
721100 Assistantships	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
730001 Subcontracts 01	17,796.00	17,796.00	0.00	0.00	0.00	17,796.00	17,796.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	4,696.00	(4,696.00)	(4,696.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	2,454.84	22,545.16	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	17,796.00	17,796.00	0.00	2,454.84	27,241.16	(11,900.00)	(11,900.00)
**Total Direct Cost Expenditures	162,619.00	162,619.00	1,218.76	90,151.48	27,898.36	44,569.16	44,569.16
***Total Expenditures	162,619.00	162,619.00	1,218.76	90,151.48	27,898.36	44,569.16	44,569.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,218.76	90,151.48	0.00	(90,151.48)	(90,151.48)
*Total: 53 - Sponsored Programs	0.00	0.00	1,218.76	90,151.48	0.00	(90,151.48)	(90,151.48)
***Total Revenue	0.00	0.00	1,218.76	90,151.48	0.00	(90,151.48)	(90,151.48)

Grant: 14UA19 - ACE-MAG Renewal
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	California Institute of Technology	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	44A1093999	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/13 - 4/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,179.70	2,443.31	(26,623.01)	(26,623.01)
611F60 Faculty NTT Research	0.00	0.00	5,108.29	81,085.91	0.00	(81,085.91)	(81,085.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,665.00	81,665.00	0.00	0.00	0.00	81,665.00	81,665.00
615F10 PAT	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,332.00	38,332.00	0.00	0.00	0.00	38,332.00	38,332.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,604.00	0.00	(5,604.00)	(5,604.00)
61SNSH Student Labor	0.00	0.00	0.00	10,995.25	0.00	(10,995.25)	(10,995.25)
61SNZ0 Student Labor Unallocated(Bud Only)	29,814.00	29,814.00	0.00	0.00	0.00	29,814.00	29,814.00
*Total: 61 - Salaries and Wages	149,811.00	152,111.00	5,108.29	121,864.86	2,443.31	25,502.83	27,802.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,896.06	188.13	(2,084.19)	(2,084.19)
65YF10 Full Fringe Benefit Distr Expe	64,059.00	57,759.00	1,966.69	34,439.37	0.00	29,619.63	23,319.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	437.06	0.00	(437.06)	(437.06)
*Total: 65 - Fringe Benefits	64,059.00	57,759.00	1,966.69	36,772.49	188.13	27,098.38	20,798.38
710 Travel	5,707.00	5,707.00	0.00	0.00	0.00	5,707.00	5,707.00
710100 Out-of-State Travel	0.00	6,326.00	0.00	8,129.54	0.00	(8,129.54)	(1,803.54)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	187.34	0.00	(187.34)	(187.34)
Subtotal: Travel	5,707.00	12,033.00	0.00	9,441.88	0.00	(3,734.88)	2,591.12
7112 Research Supplies	16,433.00	16,433.00	0.00	0.00	0.00	16,433.00	16,433.00
711200 Research Supplies	0.00	(2,326.00)	0.00	0.00	0.00	0.00	(2,326.00)
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
Subtotal: Non-Travel Support	16,433.00	14,107.00	0.00	4,620.00	0.00	11,813.00	9,487.00
*Total: 71 - Support (Travel & Non-Travel)	22,140.00	26,140.00	0.00	14,061.88	0.00	8,078.12	12,078.12
**Total Direct Cost Expenditures	236,010.00	236,010.00	7,074.98	172,699.23	2,631.44	60,679.33	60,679.33
760300 F&A Expenditures	111,989.00	111,989.00	3,360.62	82,023.87	0.00	29,965.13	29,965.13
*Total: 76 - F&A and Internal Allocations	111,989.00	111,989.00	3,360.62	82,023.87	0.00	29,965.13	29,965.13
**Total Indirect Cost Expenditures	111,989.00	111,989.00	3,360.62	82,023.87	0.00	29,965.13	29,965.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA19 - ACE-MAG Renewal
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active

Type: Contract

FMGR: Smith, Charles W

PI Name: Smith, Charles W
 Sponsor: California Institute of Technology
 Sponsor ID: 44A1093999 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/13 - 4/30/16

Fund Information

Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	347,999.00	347,999.00	10,435.60	254,723.10	2,631.44	90,644.46	90,644.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,435.60	254,723.10	0.00	(254,723.10)	(254,723.10)
*Total: 53 - Sponsored Programs	0.00	0.00	10,435.60	254,723.10	0.00	(254,723.10)	(254,723.10)
***Total Revenue	0.00	0.00	10,435.60	254,723.10	0.00	(254,723.10)	(254,723.10)

Grant: 14UA22 - Circadian Rhythms
 Fund: 14UA22 - Circadian Rhythms

Status: Closing - OSR/Central Off Review
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Watson, Winsor H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1271	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NHZERO
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,378.92	0.00	(13,378.92)	(13,378.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,473.00	19,473.00	0.00	0.00	0.00	19,473.00	19,473.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,600.03	0.00	(5,600.03)	(5,600.03)
613NZ0 Grad Unallocated Budget (Bud Only)	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,364.25	0.00	(10,364.25)	(10,364.25)
61SNSH Student Labor	0.00	0.00	0.00	4,070.00	0.00	(4,070.00)	(4,070.00)
61SNWS College Work Study	0.00	0.00	0.00	1,285.65	0.00	(1,285.65)	(1,285.65)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	36,023.00	36,023.00	0.00	36,898.85	0.00	(875.85)	(875.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,494.24	0.00	(1,494.24)	(1,494.24)
65YF10 Full Fringe Benefit Distr Expe	2,249.00	2,249.00	0.00	0.00	0.00	2,249.00	2,249.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	983.94	0.00	(983.94)	(983.94)
*Total: 65 - Fringe Benefits	2,249.00	2,249.00	0.00	2,478.18	0.00	(229.18)	(229.18)
710 Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000 In-State Travel	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
Subtotal: Travel	1,300.00	1,300.00	0.00	112.00	0.00	1,188.00	1,188.00
7112 Research Supplies	12,127.00	12,127.00	0.00	0.00	0.00	12,127.00	12,127.00
711200 Research Supplies	0.00	0.00	0.00	12,119.31	238.46	(12,357.77)	(12,357.77)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,965.00	0.00	(4,965.00)	(4,965.00)
Subtotal: Non-Travel Support	12,127.00	12,127.00	0.00	18,009.30	238.46	(6,120.76)	(6,120.76)
*Total: 71 - Support (Travel & Non-Travel)	13,427.00	13,427.00	0.00	18,121.30	238.46	(4,932.76)	(4,932.76)
721100 Assistantships	8,560.00	8,560.00	0.00	0.00	0.00	8,560.00	8,560.00
*Total: 72 - Student and/or Participant Support	8,560.00	8,560.00	0.00	0.00	0.00	8,560.00	8,560.00
**Total Direct Cost Expenditures	60,259.00	60,259.00	0.00	57,498.33	238.46	2,522.21	2,522.21
760300 F&A Expenditures	24,557.00	24,557.00	0.00	27,311.77	0.00	(2,754.77)	(2,754.77)
*Total: 76 - F&A and Internal Allocations	24,557.00	24,557.00	0.00	27,311.77	0.00	(2,754.77)	(2,754.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA22 - Circadian Rhythms
 Fund: 14UA22 - Circadian Rhythms

Status: Closing - OSR/Central Off Review
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name: Watson, Winsor H
 Sponsor: Dartmouth College
 Sponsor ID: 1271
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: 93.859

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	24,557.00	24,557.00	0.00	27,311.77	0.00	(2,754.77)	(2,754.77)
***Total Expenditures	84,816.00	84,816.00	0.00	84,810.10	238.46	(232.56)	(232.56)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	84,810.10	0.00	(84,810.10)	(84,810.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,810.10	0.00	(84,810.10)	(84,810.10)
***Total Revenue	0.00	0.00	0.00	84,810.10	0.00	(84,810.10)	(84,810.10)

Grant: 14UA23 - NETC 07-1
 Fund: 14UA23 - NETC 07-1

Status: Active
 Type: Grant
 FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	260140701	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NHZERO
Resp Org:	UDCE00	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 3/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,507.31	4,154.19	(14,661.50)	(14,661.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,063.00	24,063.00	0.00	0.00	0.00	24,063.00	24,063.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,636.00	12,636.00	0.00	0.00	0.00	12,636.00	12,636.00
*Total: 61 - Salaries and Wages		36,699.00	36,699.00	0.00	10,507.31	4,154.19	22,037.50	22,037.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	819.75	319.87	(1,139.62)	(1,139.62)
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
*Total: 65 - Fringe Benefits		3,002.00	3,002.00	0.00	819.75	319.87	1,862.38	1,862.38
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	954.28	0.00	(954.28)	(954.28)
Subtotal: Travel		2,000.00	2,000.00	0.00	954.28	0.00	1,045.72	1,045.72
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	300.58	0.00	(300.58)	(300.58)
714000	Postage-General	0.00	0.00	0.00	288.64	0.00	(288.64)	(288.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,717.30	0.00	(10,717.30)	(10,717.30)
717200	Other Professional Services-General	0.00	0.00	0.00	2,093.04	0.00	(2,093.04)	(2,093.04)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	13,399.56	0.00	(399.56)	(399.56)
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	14,353.84	0.00	646.16	646.16
730001	Subcontracts 01	109,732.00	109,732.00	0.00	0.00	0.00	109,732.00	109,732.00
730002	Subcontracts 02	0.00	0.00	0.00	1,395.01	25,504.99	(26,900.00)	(26,900.00)
730003	Subcontracts 03	0.00	0.00	0.00	26,383.31	30,801.69	(57,185.00)	(57,185.00)
730004	Subcontracts 04	0.00	0.00	0.00	22,500.00	2,500.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts		109,732.00	109,732.00	0.00	50,278.32	58,806.68	647.00	647.00
**Total Direct Cost Expenditures		164,433.00	164,433.00	0.00	75,959.22	63,280.74	25,193.04	25,193.04
760300	F&A Expenditures	33,721.00	33,721.00	0.00	19,389.77	0.00	14,331.23	14,331.23
*Total: 76 - F&A and Internal Allocations		33,721.00	33,721.00	0.00	19,389.77	0.00	14,331.23	14,331.23
**Total Indirect Cost Expenditures		33,721.00	33,721.00	0.00	19,389.77	0.00	14,331.23	14,331.23
***Total Expenditures		198,154.00	198,154.00	0.00	95,348.99	63,280.74	39,524.27	39,524.27
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	95,348.99	0.00	(95,348.99)	(95,348.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA23 - NETC 07-1
 Fund: 14UA23 - NETC 07-1

Status: Active
 FMGR: Daniel, Jo Sias
 Type: Grant

PI Name: Daniel, Jo Sias
 Sponsor: University of Vermont
 Sponsor ID: 260140701
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/13 - 3/31/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,348.99	0.00	(95,348.99)	(95,348.99)
***Total Revenue	0.00	0.00	0.00	95,348.99	0.00	(95,348.99)	(95,348.99)

Grant: 14UA24 - Advanced Farm Management
 Fund: 14UA24 - Advanced Farm Management

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Delaware	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	32277	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXAGRS	CFDA #: 10.500	Expend End Date:	IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXAGSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	15,682.00	15,682.00	0.00	0.00	0.00	15,682.00	15,682.00
616F10 Extension Educator	0.00	0.00	303.83	15,991.00	0.00	(15,991.00)	(15,991.00)
*Total: 61 - Salaries and Wages	15,682.00	15,682.00	303.83	15,991.00	0.00	(309.00)	(309.00)
65YF10 Full Fringe Benefit Distr Expe	7,260.00	7,260.00	116.97	6,156.41	0.00	1,103.59	1,103.59
*Total: 65 - Fringe Benefits	7,260.00	7,260.00	116.97	6,156.41	0.00	1,103.59	1,103.59
710 Travel	3,757.00	3,757.00	0.00	0.00	0.00	3,757.00	3,757.00
710000 In-State Travel	0.00	0.00	27.60	1,052.82	0.00	(1,052.82)	(1,052.82)
Subtotal: Travel	3,757.00	3,757.00	27.60	1,052.82	0.00	2,704.18	2,704.18
7112 Research Supplies	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
717000 Consulting-General	1,133.00	1,133.00	0.00	0.00	0.00	1,133.00	1,133.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	281.82	0.00	(281.82)	(281.82)
Subtotal: Non-Travel Support	4,058.00	4,058.00	0.00	281.82	0.00	3,776.18	3,776.18
*Total: 71 - Support (Travel & Non-Travel)	7,815.00	7,815.00	27.60	1,334.64	0.00	6,480.36	6,480.36
**Total Direct Cost Expenditures	30,757.00	30,757.00	448.40	23,482.05	0.00	7,274.95	7,274.95
760300 F&A Expenditures	7,841.00	7,841.00	116.59	6,105.36	0.00	1,735.64	1,735.64
*Total: 76 - F&A and Internal Allocations	7,841.00	7,841.00	116.59	6,105.36	0.00	1,735.64	1,735.64
**Total Indirect Cost Expenditures	7,841.00	7,841.00	116.59	6,105.36	0.00	1,735.64	1,735.64
***Total Expenditures	38,598.00	38,598.00	564.99	29,587.41	0.00	9,010.59	9,010.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	564.99	29,587.41	0.00	(29,587.41)	(29,587.41)
*Total: 53 - Sponsored Programs	0.00	0.00	564.99	29,587.41	0.00	(29,587.41)	(29,587.41)
***Total Revenue	0.00	0.00	564.99	29,587.41	0.00	(29,587.41)	(29,587.41)

Grant: 14UA25 - Nano-Center Year 10
 Fund: 14UA25 - Nano-Center Year 10

Status: Closing - BSC/Dept Review
 FMGR: Miller, Glen P

Type: Cooperative Agreement

PI Name:	Miller, Glen P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Northeastern University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	501826	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM	CFDA #: 47.041	Expend End Date:	IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,895.56	0.00	(28,895.56)	(28,895.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,667.00	41,667.00	0.00	0.00	0.00	41,667.00	41,667.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,500.10	0.00	(21,500.10)	(21,500.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	118,230.99	0.00	(118,230.99)	(118,230.99)
613NZ0 Grad Unallocated Budget (Bud Only)	139,800.00	139,800.00	0.00	0.00	0.00	139,800.00	139,800.00
615F10 PAT	0.00	0.00	0.00	91,893.45	0.00	(91,893.45)	(91,893.45)
615NZ0 PAT Unallocated Budget (Bud Only)	100,040.00	100,040.00	0.00	0.00	0.00	100,040.00	100,040.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	3,357.60	3,357.60	1,119.20	(4,476.80)	(4,476.80)
61JBHX Casual - Hourly	0.00	0.00	0.00	8,964.00	0.00	(8,964.00)	(8,964.00)
61SNSH Student Labor	0.00	0.00	0.00	3,767.50	0.00	(3,767.50)	(3,767.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	281,507.00	281,507.00	3,357.60	276,609.20	1,119.20	3,778.60	3,778.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,623.46	0.00	(4,623.46)	(4,623.46)
65YF10 Full Fringe Benefit Distr Expe	52,126.00	52,126.00	0.00	40,829.14	0.00	11,296.86	11,296.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	258.54	258.54	86.18	(344.72)	(344.72)
*Total: 65 - Fringe Benefits	52,126.00	52,126.00	258.54	45,711.14	86.18	6,328.68	6,328.68
711100 Supplies-General	0.00	0.00	0.00	756.46	0.00	(756.46)	(756.46)
7112 Research Supplies	51,108.00	51,108.00	0.00	0.00	0.00	51,108.00	51,108.00
711200 Research Supplies	0.00	0.00	54.85	15,142.15	0.00	(15,142.15)	(15,142.15)
713000 Printing & Copying-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,906.08	70.93	(8,977.01)	(8,977.01)
Subtotal: Non-Travel Support	51,108.00	51,108.00	54.85	24,888.69	70.93	26,148.38	26,148.38
*Total: 71 - Support (Travel & Non-Travel)	51,108.00	51,108.00	54.85	24,888.69	70.93	26,148.38	26,148.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,100.00	0.00	(17,100.00)	(17,100.00)
721100 Assistantships	27,821.00	27,821.00	0.00	0.00	0.00	27,821.00	27,821.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	38,346.50	0.00	(38,346.50)	(38,346.50)
*Total: 72 - Student and/or Participant Support	27,821.00	27,821.00	0.00	55,446.50	0.00	(27,625.50)	(27,625.50)
**Total Direct Cost Expenditures	412,562.00	412,562.00	3,670.99	402,655.53	1,276.31	8,630.16	8,630.16
760300 F&A Expenditures	173,134.00	173,134.00	1,651.94	156,244.23	0.00	16,889.77	16,889.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA25 - Nano-Center Year 10
 Fund: 14UA25 - Nano-Center Year 10

Status: Closing - BSC/Dept Review
 FMGR: Miller, Glen P

Type: Cooperative Agreement

PI Name:	Miller, Glen P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	501826	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 5/31/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	173,134.00	173,134.00	1,651.94	156,244.23	0.00	16,889.77	16,889.77
**Total Indirect Cost Expenditures	173,134.00	173,134.00	1,651.94	156,244.23	0.00	16,889.77	16,889.77
***Total Expenditures	585,696.00	585,696.00	5,322.93	558,899.76	1,276.31	25,519.93	25,519.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,322.93	558,899.76	0.00	(558,899.76)	(558,899.76)
*Total: 53 - Sponsored Programs	0.00	0.00	5,322.93	558,899.76	0.00	(558,899.76)	(558,899.76)
***Total Revenue	0.00	0.00	5,322.93	558,899.76	0.00	(558,899.76)	(558,899.76)

Grant: 14UA25 - Nano-Center Year 10
 Fund: 14UA28 - Pohl-CHNY 10

Status: Closing - BSC/Dept Review
 FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI Name:	Miller, Glen P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Northeastern University	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	501826	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF	
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,354.43	0.00	(5,354.43)	(5,354.43)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,250.09	0.00	(23,250.09)	(23,250.09)
613NZ0 Grad Unallocated Budget (Bud Only)	22,330.00	22,330.00	0.00	0.00	0.00	22,330.00	22,330.00
*Total: 61 - Salaries and Wages	22,330.00	22,330.00	0.00	28,604.52	0.00	(6,274.52)	(6,274.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	415.93	0.00	(415.93)	(415.93)
65YF10 Full Fringe Benefit Distr Expe	920.00	920.00	0.00	0.00	0.00	920.00	920.00
*Total: 65 - Fringe Benefits	920.00	920.00	0.00	415.93	0.00	504.07	504.07
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	3,534.00	3,534.00
711200 Research Supplies	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	98.12	0.00	(98.12)	(98.12)
717200 Other Professional Services-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Non-Travel Support	3,534.00	3,534.00	0.00	263.67	0.00	3,270.33	3,270.33
*Total: 71 - Support (Travel & Non-Travel)	6,034.00	6,034.00	0.00	263.67	0.00	5,770.33	5,770.33
721100 Assistantships	2,182.00	2,182.00	0.00	0.00	0.00	2,182.00	2,182.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
*Total: 72 - Student and/or Participant Support	2,182.00	2,182.00	0.00	2,182.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,466.00	31,466.00	0.00	31,466.12	0.00	(0.12)	(0.12)
760300 F&A Expenditures	13,178.00	13,178.00	0.00	13,177.85	0.00	0.15	0.15
*Total: 76 - F&A and Internal Allocations	13,178.00	13,178.00	0.00	13,177.85	0.00	0.15	0.15
**Total Indirect Cost Expenditures	13,178.00	13,178.00	0.00	13,177.85	0.00	0.15	0.15
***Total Expenditures	44,644.00	44,644.00	0.00	44,643.97	0.00	0.03	0.03
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	44,643.97	0.00	(44,643.97)	(44,643.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,643.97	0.00	(44,643.97)	(44,643.97)
***Total Revenue	0.00	0.00	0.00	44,643.97	0.00	(44,643.97)	(44,643.97)

Grant: 14UA25 - Nano-Center Year 10
 Fund: 14UA29 - Nano Center Year 10-Qiaoyan Yu

Status: Closing - BSC/Dept Review
 FMGR: Yu, Qiaoyan

Type: Cooperative Agreement

PI Name:	Miller, Glen P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Northeastern University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	501826	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF	
Resp Org:	UDCHEM	CFDA #:	47.041	Expend End Date:	IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	9,961.71	0.00	(9,961.71)	(9,961.71)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,599.99	(1,599.99)	(1,599.99)
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	9,961.71	1,599.99	(1,561.70)	(1,561.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	123.20	(123.20)	(123.20)
65YF10 Full Fringe Benefit Distr Expe	2,990.00	2,990.00	0.00	2,978.56	0.00	11.44	11.44
*Total: 65 - Fringe Benefits	2,990.00	2,990.00	0.00	2,978.56	123.20	(111.76)	(111.76)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	14,990.00	14,990.00	0.00	12,940.27	1,723.19	326.54	326.54
760300 F&A Expenditures	7,121.00	7,121.00	0.00	5,823.15	0.00	1,297.85	1,297.85
*Total: 76 - F&A and Internal Allocations	7,121.00	7,121.00	0.00	5,823.15	0.00	1,297.85	1,297.85
**Total Indirect Cost Expenditures	7,121.00	7,121.00	0.00	5,823.15	0.00	1,297.85	1,297.85
***Total Expenditures	22,111.00	22,111.00	0.00	18,763.42	1,723.19	1,624.39	1,624.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	18,763.42	0.00	(18,763.42)	(18,763.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,763.42	0.00	(18,763.42)	(18,763.42)
***Total Revenue	0.00	0.00	0.00	18,763.42	0.00	(18,763.42)	(18,763.42)

Grant: 14UA26 - Forage-Based Approaches
 Fund: 14UA26 - Forage-Based Approaches

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	LNE13323	CFDA #:	10.215	Term Date:	I11P11	11.11	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 10/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
61CPHX	Part Time Hourly	0.00	0.00	2,225.51	16,771.79	0.00	(16,771.79)	(16,771.79)
61SNSH	Student Labor	0.00	0.00	347.50	347.50	0.00	(347.50)	(347.50)
61SNZ0	Student Labor Unallocated(Bud Only)	32,016.00	32,016.00	0.00	0.00	0.00	32,016.00	32,016.00
*Total: 61 - Salaries and Wages		32,016.00	32,016.00	2,573.01	17,131.11	0.00	14,884.89	14,884.89
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.91	0.00	(0.91)	(0.91)
65YF10	Full Fringe Benefit Distr Expe	897.00	897.00	0.00	0.00	0.00	897.00	897.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	171.37	1,293.72	0.00	(1,293.72)	(1,293.72)
*Total: 65 - Fringe Benefits		897.00	897.00	171.37	1,294.63	0.00	(397.63)	(397.63)
710	Travel	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,725.86	0.00	(1,725.86)	(1,725.86)
Subtotal: Travel		4,164.00	4,164.00	0.00	1,725.86	0.00	2,438.14	2,438.14
7112	Research Supplies	22,104.00	22,104.00	0.00	0.00	0.00	22,104.00	22,104.00
711200	Research Supplies	0.00	0.00	1,821.38	7,749.55	0.00	(7,749.55)	(7,749.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.85	0.00	(24.85)	(24.85)
717200	Other Professional Services-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,920.00	15,920.00	0.00	0.00	0.00	15,920.00	15,920.00
718008	Telecom-Internet Services	0.00	0.00	60.07	60.07	0.00	(60.07)	(60.07)
Subtotal: Non-Travel Support		38,024.00	38,024.00	1,881.45	7,942.47	0.00	30,081.53	30,081.53
*Total: 71 - Support (Travel & Non-Travel)		42,188.00	42,188.00	1,881.45	9,668.33	0.00	32,519.67	32,519.67
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730001	Subcontracts 01	99,835.00	99,835.00	0.00	0.00	0.00	99,835.00	99,835.00
730002	Subcontracts 02	0.00	0.00	0.00	52,201.26	47,633.74	(99,835.00)	(99,835.00)
*Total: 73 - Subcontracts		99,835.00	99,835.00	0.00	52,201.26	47,633.74	0.00	0.00
**Total Direct Cost Expenditures		179,936.00	179,936.00	4,625.83	80,295.33	47,633.74	52,006.93	52,006.93
760300	F&A Expenditures	19,991.00	19,991.00	513.92	8,920.75	0.00	11,070.25	11,070.25
*Total: 76 - F&A and Internal Allocations		19,991.00	19,991.00	513.92	8,920.75	0.00	11,070.25	11,070.25
**Total Indirect Cost Expenditures		19,991.00	19,991.00	513.92	8,920.75	0.00	11,070.25	11,070.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA26 - Forage-Based Approaches
 Fund: 14UA26 - Forage-Based Approaches

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	LNE13323	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	DOC	
Resp Org:	UBBIOL	CFDA #:	10.215	Expend End Date:	IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 10/31/16	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	199,927.00	199,927.00	5,139.75	89,216.08	47,633.74	63,077.18	63,077.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,139.75	89,216.08	0.00	(89,216.08)	(89,216.08)
*Total: 53 - Sponsored Programs	0.00	0.00	5,139.75	89,216.08	0.00	(89,216.08)	(89,216.08)
***Total Revenue	0.00	0.00	5,139.75	89,216.08	0.00	(89,216.08)	(89,216.08)

Grant: 14UA27 - Lutein Esters and Vision
 Fund: 14UA27 - Lutein Esters and Vision

Status: Active
 Type: Other
 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Georgia	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	RR1872334353658	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UBMCBS	FRAGRNT Start/End Date:	6/1/13 - 6/30/15	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
				Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,121.03	6,683.01	(18,804.04)	(18,804.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,120.00	12,120.00	0.00	0.00	0.00	12,120.00	12,120.00
61CPHX Part Time Hourly	0.00	0.00	510.00	6,210.36	0.00	(6,210.36)	(6,210.36)
61SNZ0 Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 61 - Salaries and Wages	23,620.00	23,620.00	510.00	18,331.39	6,683.01	(1,394.40)	(1,394.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	955.19	514.59	(1,469.78)	(1,469.78)
65YF10 Full Fringe Benefit Distr Expe	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	2,042.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	39.28	483.06	0.00	(483.06)	(483.06)
*Total: 65 - Fringe Benefits	2,042.00	2,042.00	39.28	1,438.25	514.59	89.16	89.16
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711100 Supplies-General	0.00	0.00	0.00	35.08	25.00	(60.08)	(60.08)
7112 Research Supplies	9,388.00	9,388.00	0.00	0.00	0.00	9,388.00	9,388.00
711200 Research Supplies	0.00	0.00	19.47	3,354.07	0.00	(3,354.07)	(3,354.07)
714030 Postage-Express Mail	0.00	0.00	0.00	207.51	0.00	(207.51)	(207.51)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	14.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Non-Travel Support	9,388.00	9,388.00	33.47	3,799.66	25.00	5,563.34	5,563.34
*Total: 71 - Support (Travel & Non-Travel)	10,138.00	10,138.00	33.47	3,799.66	25.00	6,313.34	6,313.34
**Total Direct Cost Expenditures	35,800.00	35,800.00	582.75	23,569.30	7,222.60	5,008.10	5,008.10
760300 F&A Expenditures	16,901.00	16,901.00	276.82	11,195.40	0.00	5,705.60	5,705.60
*Total: 76 - F&A and Internal Allocations	16,901.00	16,901.00	276.82	11,195.40	0.00	5,705.60	5,705.60
**Total Indirect Cost Expenditures	16,901.00	16,901.00	276.82	11,195.40	0.00	5,705.60	5,705.60
***Total Expenditures	52,701.00	52,701.00	859.57	34,764.70	7,222.60	10,713.70	10,713.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	859.57	34,764.70	0.00	(34,764.70)	(34,764.70)
*Total: 53 - Sponsored Programs	0.00	0.00	859.57	34,764.70	0.00	(34,764.70)	(34,764.70)
***Total Revenue	0.00	0.00	859.57	34,764.70	0.00	(34,764.70)	(34,764.70)

Grant: 14UA30 - Ocean Color Merged ESDRs
 Fund: 14UA30 - Ocean Color Merged ESDRs

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Santa Barbara	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	KK1400	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/13 - 5/14/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	183.68	9,605.48	0.00	(9,605.48)	(9,605.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,338.00	25,338.00	0.00	0.00	0.00	25,338.00	25,338.00
615F10 PAT	0.00	0.00	0.00	14,890.06	0.00	(14,890.06)	(14,890.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	25,338.00	25,338.00	183.68	24,495.54	0.00	842.46	842.46
65YF10 Full Fringe Benefit Distr Expe	11,959.00	11,959.00	70.72	10,404.44	0.00	1,554.56	1,554.56
*Total: 65 - Fringe Benefits	11,959.00	11,959.00	70.72	10,404.44	0.00	1,554.56	1,554.56
**Total Direct Cost Expenditures	37,297.00	37,297.00	254.40	34,899.98	0.00	2,397.02	2,397.02
760300 F&A Expenditures	17,694.00	17,694.00	120.84	16,577.50	0.00	1,116.50	1,116.50
*Total: 76 - F&A and Internal Allocations	17,694.00	17,694.00	120.84	16,577.50	0.00	1,116.50	1,116.50
**Total Indirect Cost Expenditures	17,694.00	17,694.00	120.84	16,577.50	0.00	1,116.50	1,116.50
***Total Expenditures	54,991.00	54,991.00	375.24	51,477.48	0.00	3,513.52	3,513.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	375.24	51,477.48	0.00	(51,477.48)	(51,477.48)
*Total: 53 - Sponsored Programs	0.00	0.00	375.24	51,477.48	0.00	(51,477.48)	(51,477.48)
***Total Revenue	0.00	0.00	375.24	51,477.48	0.00	(51,477.48)	(51,477.48)

Grant: 14UA31 - Rewiring the Network: Structur
 Fund: 14UA31 - Rewiring the Network: Structur

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G
 Sponsor: University of Vermont
 Sponsor ID: GNE13051
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 8/31/15

CFDA #: 10.215

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC11 11.00
 IDC Dist From Code: UNHDST 11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,288.00	0.00	(2,288.00)	(2,288.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,645.00	4,645.00	0.00	0.00	0.00	4,645.00	4,645.00
*Total: 61 - Salaries and Wages		4,645.00	4,645.00	0.00	2,288.00	0.00	2,357.00	2,357.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	176.19	0.00	(176.19)	(176.19)
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
*Total: 65 - Fringe Benefits		378.00	378.00	0.00	176.19	0.00	201.81	201.81
7112	Research Supplies	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
711200	Research Supplies	0.00	0.00	0.00	3,303.49	88.15	(3,391.64)	(3,391.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.20	0.00	(12.20)	(12.20)
Subtotal: Non-Travel Support		8,444.00	8,444.00	0.00	3,315.69	88.15	5,040.16	5,040.16
*Total: 71 - Support (Travel & Non-Travel)		8,444.00	8,444.00	0.00	3,315.69	88.15	5,040.16	5,040.16
**Total Direct Cost Expenditures		13,467.00	13,467.00	0.00	5,779.88	88.15	7,598.97	7,598.97
760300	F&A Expenditures	1,496.00	1,496.00	0.00	635.80	0.00	860.20	860.20
*Total: 76 - F&A and Internal Allocations		1,496.00	1,496.00	0.00	635.80	0.00	860.20	860.20
**Total Indirect Cost Expenditures		1,496.00	1,496.00	0.00	635.80	0.00	860.20	860.20
***Total Expenditures		14,963.00	14,963.00	0.00	6,415.68	88.15	8,459.17	8,459.17
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	6,415.68	0.00	(6,415.68)	(6,415.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,415.68	0.00	(6,415.68)	(6,415.68)
***Total Revenue		0.00	0.00	0.00	6,415.68	0.00	(6,415.68)	(6,415.68)

Grant: 14UA41 - Integrated Assessment Model
 Fund: 14UA41 - Integrated Assessment Model

Status: Active
 FMGR: Froking, Stephen E

Type: Contract

PI Name:	Froking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Pennsylvania State University	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	4954UNHSU105B	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESSF - PI Stephen Froking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,522.36	0.00	(10,522.36)	(10,522.36)
611F60 Faculty NTT Research	0.00	0.00	3,582.00	21,264.78	0.00	(21,264.78)	(21,264.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,536.00	42,536.00	0.00	0.00	0.00	42,536.00	42,536.00
615F10 PAT	0.00	0.00	404.15	3,712.25	545.61	(4,257.86)	(4,257.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,259.00	4,259.00	0.00	0.00	0.00	4,259.00	4,259.00
*Total: 61 - Salaries and Wages	46,795.00	46,795.00	3,986.15	35,499.39	545.61	10,750.00	10,750.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	820.20	0.00	(820.20)	(820.20)
65YF10 Full Fringe Benefit Distr Expe	13,279.00	13,279.00	1,534.68	9,764.83	210.06	3,304.11	3,304.11
*Total: 65 - Fringe Benefits	13,279.00	13,279.00	1,534.68	10,585.03	210.06	2,483.91	2,483.91
710 Travel	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00
Subtotal: Travel	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00
*Total: 71 - Support (Travel & Non-Travel)	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00
**Total Direct Cost Expenditures	62,034.00	62,034.00	5,520.83	46,084.42	755.67	15,193.91	15,193.91
760300 F&A Expenditures	29,466.00	29,466.00	2,622.39	21,890.10	0.00	7,575.90	7,575.90
*Total: 76 - F&A and Internal Allocations	29,466.00	29,466.00	2,622.39	21,890.10	0.00	7,575.90	7,575.90
**Total Indirect Cost Expenditures	29,466.00	29,466.00	2,622.39	21,890.10	0.00	7,575.90	7,575.90
***Total Expenditures	91,500.00	91,500.00	8,143.22	67,974.52	755.67	22,769.81	22,769.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,143.22	67,974.52	0.00	(67,974.52)	(67,974.52)
*Total: 53 - Sponsored Programs	0.00	0.00	8,143.22	67,974.52	0.00	(67,974.52)	(67,974.52)
***Total Revenue	0.00	0.00	8,143.22	67,974.52	0.00	(67,974.52)	(67,974.52)

Grant: 14UA43 - Fate of Methane
 Fund: 14UA43 - Fate of Methane

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Massachusetts Institute of Technology	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	571000	CFDA #:	81.133	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,067.06	4,306.28	(14,373.34)	(14,373.34)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	23,301.05	0.00	(23,301.05)	(23,301.05)
613NZ0 Grad Unallocated Budget (Bud Only)	50,837.00	50,837.00	0.00	0.00	0.00	50,837.00	50,837.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	115.43	0.00	(115.43)	(115.43)
61SNSH Student Labor	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
*Total: 61 - Salaries and Wages	69,887.00	69,887.00	1,594.88	36,783.54	4,306.28	28,797.18	28,797.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	782.36	331.58	(1,113.94)	(1,113.94)
65YF10 Full Fringe Benefit Distr Expe	6,764.00	6,764.00	0.00	0.00	0.00	6,764.00	6,764.00
*Total: 65 - Fringe Benefits	6,764.00	6,764.00	0.00	782.36	331.58	5,650.06	5,650.06
710 Travel	3,640.00	3,640.00	0.00	0.00	0.00	3,640.00	3,640.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,389.57	0.00	(2,389.57)	(2,389.57)
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel	3,640.00	3,640.00	0.00	2,924.57	0.00	715.43	715.43
7112 Research Supplies	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	507.65	0.00	(507.65)	(507.65)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,105.10	0.00	(4,105.10)	(4,105.10)
717200 Other Professional Services-General	0.00	0.00	0.00	1,640.90	0.00	(1,640.90)	(1,640.90)
Subtotal: Non-Travel Support	3,216.00	3,216.00	0.00	6,253.65	0.00	(3,037.65)	(3,037.65)
*Total: 71 - Support (Travel & Non-Travel)	6,856.00	6,856.00	0.00	9,178.22	0.00	(2,322.22)	(2,322.22)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	37,774.00	37,774.00	0.00	0.00	0.00	37,774.00	37,774.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,976.50	0.00	(20,976.50)	(20,976.50)
*Total: 72 - Student and/or Participant Support	37,774.00	37,774.00	0.00	23,256.50	0.00	14,517.50	14,517.50
**Total Direct Cost Expenditures	121,281.00	121,281.00	1,594.88	70,000.62	4,637.86	46,642.52	46,642.52
760300 F&A Expenditures	39,664.00	39,664.00	757.56	22,203.35	0.00	17,460.65	17,460.65
*Total: 76 - F&A and Internal Allocations	39,664.00	39,664.00	757.56	22,203.35	0.00	17,460.65	17,460.65
**Total Indirect Cost Expenditures	39,664.00	39,664.00	757.56	22,203.35	0.00	17,460.65	17,460.65
***Total Expenditures	160,945.00	160,945.00	2,352.44	92,203.97	4,637.86	64,103.17	64,103.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA43 - Fate of Methane
 Fund: 14UA43 - Fate of Methane

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C
 Sponsor: Massachusetts Institute of Technology
 Sponsor ID: 571000 CFDA #: 81.133
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,352.44	92,203.97	0.00	(92,203.97)	(92,203.97)
*Total: 53 - Sponsored Programs	0.00	0.00	2,352.44	92,203.97	0.00	(92,203.97)	(92,203.97)
***Total Revenue	0.00	0.00	2,352.44	92,203.97	0.00	(92,203.97)	(92,203.97)

Grant: 14UA43 - Fate of Methane

Status: Active

Type: Grant

Fund: 15C943 - Fate of Methane-Cost Share

FMGR: Weber, Thomas C

PI Name: Weber, Thomas C

Fund Information

Fund Indirect Cost Information

Approved For Admin

NONE

Sponsor: Massachusetts Institute of Technology

Effective Date: 02/24/201

IDC Basis Code: MTDC

Approved For Preaward

NO

Sponsor ID: 571000 CFDA #: 81.133

Term Date:

IDC Rate Code: URON10 47.50

Budget Controls

STDBUD

Resp Org: UDOM00

Expend End Date:

IDC Dist From Code: 14ZCLR 47.5

Equipment Vesting

USNH

FRAGRNT Start/End Date: 10/1/13 - 9/30/15

Rev Account:

Fund Type Level 2 P1

Idc Waiver

NO

Sefa Classification

RESDEV

Org: UDOM00 - Center for Coastal and Ocean Mappin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	9,666.44	19,050.44	0.00	(19,050.44)	(19,050.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
*Total: 61 - Salaries and Wages	19,050.00	19,050.00	9,666.44	19,050.44	0.00	(0.44)	(0.44)
65YF10 Full Fringe Benefit Distr Expe	8,604.00	8,604.00	3,721.60	8,066.49	0.00	537.51	537.51
*Total: 65 - Fringe Benefits	8,604.00	8,604.00	3,721.60	8,066.49	0.00	537.51	537.51
**Total Direct Cost Expenditures	27,654.00	27,654.00	13,388.04	27,116.93	0.00	537.07	537.07
760300 F&A Expenditures	13,137.00	13,137.00	6,359.30	12,880.52	0.00	256.48	256.48
*Total: 76 - F&A and Internal Allocations	13,137.00	13,137.00	6,359.30	12,880.52	0.00	256.48	256.48
**Total Indirect Cost Expenditures	13,137.00	13,137.00	6,359.30	12,880.52	0.00	256.48	256.48
***Total Expenditures	40,791.00	40,791.00	19,747.34	39,997.45	0.00	793.55	793.55
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,521.32	0.00	(6,521.32)	(6,521.32)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	10,035.55	19,419.55	0.00	(19,419.55)	(19,419.55)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,863.69	8,208.48	0.00	(8,208.48)	(8,208.48)
*Total: 5Z - Transfers In	0.00	0.00	13,899.24	34,149.35	0.00	(34,149.35)	(34,149.35)
***Total Revenue	0.00	0.00	13,899.24	34,149.35	0.00	(34,149.35)	(34,149.35)

Grant: 14UA44 - Teen Adventure Camp 2014 & 15
 Fund: 14UA44 - Teen Adventure Camp 2014 & 15

Status: Closing - BSC/Dept Review
 FMGR: Cross, Charlotte W

Type: Other

PI Name:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Purdue University	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	8000059372	CFDA #:	10.500	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/14 - 4/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,596.00	19,596.00	0.00	0.00	0.00	19,596.00	19,596.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	170.65	25,214.80	0.00	(25,214.80)	(25,214.80)
615NZ0 PAT Unallocated Budget (Bud Only)	26,142.00	26,142.00	0.00	0.00	0.00	26,142.00	26,142.00
616F10 Extension Educator	0.00	0.00	22,786.51	41,952.46	0.00	(41,952.46)	(41,952.46)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,540.39	0.00	(1,540.39)	(1,540.39)
61JBEX Casual - Exempt	0.00	0.00	0.00	16,400.01	0.00	(16,400.01)	(16,400.01)
61SNSH Student Labor	0.00	0.00	219.75	219.75	0.00	(219.75)	(219.75)
61SNWS College Work Study	0.00	0.00	320.51	3,018.85	0.00	(3,018.85)	(3,018.85)
61SNZ0 Student Labor Unallocated(Bud Only)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
*Total: 61 - Salaries and Wages	67,138.00	67,138.00	23,497.42	88,346.26	0.00	(21,208.26)	(21,208.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,262.79	0.00	(1,262.79)	(1,262.79)
65YF10 Full Fringe Benefit Distr Expe	21,968.00	21,968.00	8,838.58	25,859.38	0.00	(3,891.38)	(3,891.38)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	118.60	0.00	(118.60)	(118.60)
*Total: 65 - Fringe Benefits	21,968.00	21,968.00	8,838.58	27,240.77	0.00	(5,272.77)	(5,272.77)
710 Travel	1,629.00	1,629.00	0.00	0.00	0.00	1,629.00	1,629.00
710000 In-State Travel	0.00	0.00	0.00	736.43	0.00	(736.43)	(736.43)
710100 Out-of-State Travel	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	461.04	0.00	(461.04)	(461.04)
Subtotal: Travel	1,629.00	1,629.00	0.00	1,252.77	0.00	376.23	376.23
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	25,618.00	25,618.00	0.00	0.00	0.00	25,618.00	25,618.00
711200 Research Supplies	0.00	0.00	0.00	13,081.14	0.00	(13,081.14)	(13,081.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	176.45	0.00	(176.45)	(176.45)
71C600 Insurance	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
Subtotal: Non-Travel Support	25,618.00	25,618.00	0.00	13,397.99	0.00	12,220.01	12,220.01
*Total: 71 - Support (Travel & Non-Travel)	27,247.00	27,247.00	0.00	14,650.76	0.00	12,596.24	12,596.24
722200 Participant Support	94,688.00	94,688.00	0.00	77,593.68	0.00	17,094.32	17,094.32
*Total: 72 - Student and/or Participant Support	94,688.00	94,688.00	0.00	77,593.68	0.00	17,094.32	17,094.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA44 - Teen Adventure Camp 2014 & 15
 Fund: 14UA44 - Teen Adventure Camp 2014 & 15

Status: Closing - BSC/Dept Review

Type: Other

FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: Purdue University
 Sponsor ID: 8000059372
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 3/1/14 - 4/30/15

CFDA #: 10.500

Fund Information

Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	211,041.00	211,041.00	32,336.00	207,831.47	0.00	3,209.53	3,209.53
760300 F&A Expenditures	54,870.00	54,870.00	8,407.32	54,036.08	0.00	833.92	833.92
*Total: 76 - F&A and Internal Allocations	54,870.00	54,870.00	8,407.32	54,036.08	0.00	833.92	833.92
**Total Indirect Cost Expenditures	54,870.00	54,870.00	8,407.32	54,036.08	0.00	833.92	833.92
***Total Expenditures	265,911.00	265,911.00	40,743.32	261,867.55	0.00	4,043.45	4,043.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	40,743.32	261,867.55	0.00	(261,867.55)	(261,867.55)
*Total: 53 - Sponsored Programs	0.00	0.00	40,743.32	261,867.55	0.00	(261,867.55)	(261,867.55)
***Total Revenue	0.00	0.00	40,743.32	261,867.55	0.00	(261,867.55)	(261,867.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA44 - Teen Adventure Camp 2014 & 15
 Fund: 15P156 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Cross, Charlotte W

Type: Other

PI Name: Cross, Charlotte W
 Sponsor: Purdue University
 Sponsor ID: 8000059372
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 3/1/14 - 4/30/15

CFDA #: 10.500

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
760300 F&A Expenditures	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
***Total Expenditures	0.00	0.00	0.00	24.20	0.00	(24.20)	(24.20)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
***Total Revenue	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)

Grant: 14UA44 - Teen Adventure Camp 2014 & 15
 Fund: 15P156 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Cross, Charlotte W

Type: Other

PI Name: Cross, Charlotte W
 Sponsor: Purdue University
 Sponsor ID: 8000059372
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 3/1/14 - 4/30/15

CFDA #: 10.500

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	952.00	952.00	0.00	0.00	0.00	952.00	952.00
Subtotal: Non-Travel Support	952.00	952.00	0.00	0.00	0.00	952.00	952.00
*Total: 71 - Support (Travel & Non-Travel)	952.00	952.00	0.00	0.00	0.00	952.00	952.00
722200 Participant Support	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
**Total Direct Cost Expenditures	952.00	952.00	0.00	480.00	0.00	472.00	472.00
760300 F&A Expenditures	248.00	248.00	0.00	124.80	0.00	123.20	123.20
*Total: 76 - F&A and Internal Allocations	248.00	248.00	0.00	124.80	0.00	123.20	123.20
**Total Indirect Cost Expenditures	248.00	248.00	0.00	124.80	0.00	123.20	123.20
***Total Expenditures	1,200.00	1,200.00	0.00	604.80	0.00	595.20	595.20
Revenue							
531300 Program Income-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Revenue	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

Grant: 14UA45 - Structural Integrity Assessmnt
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Active
 Type: Grant
 FMGR: Medina, Ricardo A

PI Name:	Medina, Ricardo A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University Of Utah	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	10031590UNH	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,190.70	4,798.25	(15,988.95)	(15,988.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,698.00	33,698.00	0.00	0.00	0.00	33,698.00	33,698.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,732.97	2,076.92	(8,809.89)	(8,809.89)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	22,772.37	0.00	(22,772.37)	(22,772.37)
613NZ0 Grad Unallocated Budget (Bud Only)	58,692.00	58,692.00	0.00	0.00	0.00	58,692.00	58,692.00
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages	92,390.00	92,390.00	1,700.52	41,296.04	6,875.17	44,218.79	44,218.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,392.72	529.39	(1,922.11)	(1,922.11)
65YF10 Full Fringe Benefit Distr Expe	4,422.00	4,422.00	0.00	0.00	0.00	4,422.00	4,422.00
*Total: 65 - Fringe Benefits	4,422.00	4,422.00	0.00	1,392.72	529.39	2,499.89	2,499.89
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.23	0.00	(1,203.23)	(1,203.23)
Subtotal: Travel	7,000.00	7,000.00	0.00	1,203.23	0.00	5,796.77	5,796.77
7112 Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
711200 Research Supplies	0.00	0.00	0.00	71.35	0.00	(71.35)	(71.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	758.62	0.00	(758.62)	(758.62)
Subtotal: Non-Travel Support	38,500.00	38,500.00	0.00	829.97	0.00	37,670.03	37,670.03
*Total: 71 - Support (Travel & Non-Travel)	45,500.00	45,500.00	0.00	2,033.20	0.00	43,466.80	43,466.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	47,762.00	47,762.00	0.00	0.00	0.00	47,762.00	47,762.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,820.50	0.00	(7,820.50)	(7,820.50)
*Total: 72 - Student and/or Participant Support	47,762.00	47,762.00	0.00	11,240.50	0.00	36,521.50	36,521.50
**Total Direct Cost Expenditures	190,074.00	190,074.00	1,700.52	55,962.46	7,404.56	126,706.98	126,706.98
760300 F&A Expenditures	67,598.00	67,598.00	807.74	21,242.90	0.00	46,355.10	46,355.10
*Total: 76 - F&A and Internal Allocations	67,598.00	67,598.00	807.74	21,242.90	0.00	46,355.10	46,355.10
**Total Indirect Cost Expenditures	67,598.00	67,598.00	807.74	21,242.90	0.00	46,355.10	46,355.10
***Total Expenditures	257,672.00	257,672.00	2,508.26	77,205.36	7,404.56	173,062.08	173,062.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,508.26	77,205.36	0.00	(77,205.36)	(77,205.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA45 - Structural Integrity Assessmnt
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Active
 Type: Grant
 FMGR: Medina, Ricardo A

PI Name: Medina, Ricardo A
 Sponsor: University Of Utah
 Sponsor ID: 10031590UNH
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/14 - 1/31/17

CFDA #: 81.121

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,508.26	77,205.36	0.00	(77,205.36)	(77,205.36)
***Total Revenue	0.00	0.00	2,508.26	77,205.36	0.00	(77,205.36)	(77,205.36)

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 Type: Contract
 FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Dartmouth College	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1376	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver		NO	
						Sefa Classification		RESDEV	

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	125,689.00	125,689.00	0.00	0.00	0.00	125,689.00	125,689.00
615F10 PAT	0.00	0.00	7,177.95	96,109.38	0.00	(96,109.38)	(96,109.38)
61SNZ0 Student Labor Unallocated(Bud Only)	606.00	606.00	0.00	0.00	0.00	606.00	606.00
*Total: 61 - Salaries and Wages	126,295.00	126,295.00	7,177.95	96,109.38	0.00	30,185.62	30,185.62
65YF10 Full Fringe Benefit Distr Expe	52,891.00	52,891.00	2,763.53	40,136.83	0.00	12,754.17	12,754.17
*Total: 65 - Fringe Benefits	52,891.00	52,891.00	2,763.53	40,136.83	0.00	12,754.17	12,754.17
710 Travel	10,096.00	10,096.00	0.00	0.00	0.00	10,096.00	10,096.00
Subtotal: Travel	10,096.00	10,096.00	0.00	0.00	0.00	10,096.00	10,096.00
7112 Research Supplies	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
Subtotal: Non-Travel Support	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
*Total: 71 - Support (Travel & Non-Travel)	16,816.00	16,816.00	0.00	0.00	0.00	16,816.00	16,816.00
**Total Direct Cost Expenditures	196,002.00	196,002.00	9,941.48	136,246.21	0.00	59,755.79	59,755.79
760300 F&A Expenditures	93,101.00	93,101.00	4,722.21	64,717.04	0.00	28,383.96	28,383.96
*Total: 76 - F&A and Internal Allocations	93,101.00	93,101.00	4,722.21	64,717.04	0.00	28,383.96	28,383.96
**Total Indirect Cost Expenditures	93,101.00	93,101.00	4,722.21	64,717.04	0.00	28,383.96	28,383.96
***Total Expenditures	289,103.00	289,103.00	14,663.69	200,963.25	0.00	88,139.75	88,139.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,663.69	200,963.25	0.00	(200,963.25)	(200,963.25)
*Total: 53 - Sponsored Programs	0.00	0.00	14,663.69	200,963.25	0.00	(200,963.25)	(200,963.25)
***Total Revenue	0.00	0.00	14,663.69	200,963.25	0.00	(200,963.25)	(200,963.25)

Grant: 14UA48 - Rare Conditions Surveillance
 Fund: 14UA48 - Rare Conditions Surveillance

Status: Active
 FMGR: Reichard, Amanda

Type: Grant

PI Name: Reichard, Amanda
 Sponsor: University of South Carolina
 Sponsor ID: 14265111520FB34 CFDA #: 93.184
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/13 - 7/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDAR - PI Amanda Reichard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	699.08	25,269.44	943.76	(26,213.20)	(26,213.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,785.00	21,785.00	0.00	0.00	0.00	21,785.00	21,785.00
*Total: 61 - Salaries and Wages	21,785.00	21,785.00	699.08	25,269.44	943.76	(4,428.20)	(4,428.20)
65YF10 Full Fringe Benefit Distr Expe	10,086.00	10,086.00	269.14	10,993.29	363.35	(1,270.64)	(1,270.64)
*Total: 65 - Fringe Benefits	10,086.00	10,086.00	269.14	10,993.29	363.35	(1,270.64)	(1,270.64)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	647.89	0.00	(647.89)	(647.89)
Subtotal: Travel	4,000.00	4,000.00	0.00	647.89	0.00	3,352.11	3,352.11
7112 Research Supplies	18,152.00	18,152.00	0.00	0.00	0.00	18,152.00	18,152.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
716110 Rentals-Copier	0.00	0.00	0.00	0.71	0.00	(0.71)	(0.71)
717200 Other Professional Services-General	0.00	0.00	0.00	3,879.00	10,500.00	(14,379.00)	(14,379.00)
Subtotal: Non-Travel Support	18,152.00	18,152.00	0.00	3,879.71	10,600.00	3,672.29	3,672.29
*Total: 71 - Support (Travel & Non-Travel)	22,152.00	22,152.00	0.00	4,527.60	10,600.00	7,024.40	7,024.40
**Total Direct Cost Expenditures	54,023.00	54,023.00	968.22	40,790.33	11,907.11	1,325.56	1,325.56
760300 F&A Expenditures	20,637.00	20,637.00	369.86	15,581.88	0.00	5,055.12	5,055.12
*Total: 76 - F&A and Internal Allocations	20,637.00	20,637.00	369.86	15,581.88	0.00	5,055.12	5,055.12
**Total Indirect Cost Expenditures	20,637.00	20,637.00	369.86	15,581.88	0.00	5,055.12	5,055.12
***Total Expenditures	74,660.00	74,660.00	1,338.08	56,372.21	11,907.11	6,380.68	6,380.68
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,338.08	56,372.21	0.00	(56,372.21)	(56,372.21)
*Total: 53 - Sponsored Programs	0.00	0.00	1,338.08	56,372.21	0.00	(56,372.21)	(56,372.21)
***Total Revenue	0.00	0.00	1,338.08	56,372.21	0.00	(56,372.21)	(56,372.21)

Grant: 14UA49 - Rodent Model of FASD
 Fund: 14UA49 - Rodent Model of FASD

Status: Active
 Type: Grant
 FMGR: McGaughy, Jill A

PI Name:	McGaughy, Jill A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of Delaware	Effective Date:	07/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	35389	CFDA #: 93.273	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/14 - 1/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYJM - PI Jill A McGaughy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,611.06	4,914.24	(13,525.30)	(13,525.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,442.00	20,442.00	0.00	0.00	0.00	20,442.00	20,442.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,165.00	0.00	(3,165.00)	(3,165.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNSH Student Labor	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	19,000.00	0.00	0.00	0.00	25,000.00	19,000.00
*Total: 61 - Salaries and Wages	45,442.00	39,442.00	0.00	14,006.06	4,914.24	26,521.70	20,521.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	708.46	378.40	(1,086.86)	(1,086.86)
65YF10 Full Fringe Benefit Distr Expe	3,703.00	3,205.00	0.00	0.00	0.00	3,703.00	3,205.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	244.61	0.00	(244.61)	(244.61)
*Total: 65 - Fringe Benefits	3,703.00	3,205.00	0.00	953.07	378.40	2,371.53	1,873.53
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,001.68	0.00	(1,001.68)	(1,001.68)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,306.68	0.00	693.32	693.32
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	2,673.00	784.56	(3,457.56)	(3,457.56)
7112 Research Supplies	5,338.00	11,836.00	0.00	0.00	0.00	5,338.00	11,836.00
711200 Research Supplies	0.00	0.00	0.00	5,083.62	4.80	(5,088.42)	(5,088.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support	5,338.00	11,836.00	0.00	7,951.62	789.36	(3,402.98)	3,095.02
*Total: 71 - Support (Travel & Non-Travel)	7,338.00	13,836.00	0.00	9,258.30	789.36	(2,709.66)	3,788.34
**Total Direct Cost Expenditures	56,483.00	56,483.00	0.00	24,217.43	6,082.00	26,183.57	26,183.57
760300 F&A Expenditures	26,838.00	26,838.00	0.00	11,503.24	0.00	15,334.76	15,334.76
*Total: 76 - F&A and Internal Allocations	26,838.00	26,838.00	0.00	11,503.24	0.00	15,334.76	15,334.76
**Total Indirect Cost Expenditures	26,838.00	26,838.00	0.00	11,503.24	0.00	15,334.76	15,334.76
***Total Expenditures	83,321.00	83,321.00	0.00	35,720.67	6,082.00	41,518.33	41,518.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	35,720.67	0.00	(35,720.67)	(35,720.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA49 - Rodent Model of FASD
 Fund: 14UA49 - Rodent Model of FASD

Status: Active
 FMGR: McGaughy, Jill A
 Type: Grant

PI Name: McGaughy, Jill A
 Sponsor: University of Delaware
 Sponsor ID: 35389
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 2/15/14 - 1/31/16

CFDA #: 93.273

Fund Information

Effective Date: 07/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCPYJM - PI Jill A McGaughy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,720.67	0.00	(35,720.67)	(35,720.67)
***Total Revenue	0.00	0.00	0.00	35,720.67	0.00	(35,720.67)	(35,720.67)

Grant: 14UA50 - Carbon Liberation Pathways
 Fund: 14UA50 - Carbon Liberation Pathways

Status: Active
 Type: Contract
 FMGR: Li, Changsheng

PI Name:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Arizona	Effective Date:	04/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	161154	CFDA #: 81.049	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,093.88	0.00	(6,093.88)	(6,093.88)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	488.25	2,490.03	0.00	(2,490.03)	(2,490.03)
611F60 Faculty NTT Research	0.00	0.00	2,619.97	36,289.59	0.00	(36,289.59)	(36,289.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	92,916.00	92,916.00	0.00	0.00	0.00	92,916.00	92,916.00
611Q90 Post Doc	70,380.00	70,380.00	1,543.24	15,471.64	2,083.37	52,824.99	52,824.99
*Total: 61 - Salaries and Wages	163,296.00	163,296.00	4,651.46	60,345.14	2,083.37	100,867.49	100,867.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	477.47	0.00	(477.47)	(477.47)
65YF10 Full Fringe Benefit Distr Expe	46,503.00	46,503.00	1,627.22	19,384.29	581.26	26,537.45	26,537.45
*Total: 65 - Fringe Benefits	46,503.00	46,503.00	1,627.22	19,861.76	581.26	26,059.98	26,059.98
710 Travel	29,160.00	29,160.00	0.00	0.00	0.00	29,160.00	29,160.00
710100 Out-of-State Travel	0.00	0.00	0.00	882.22	0.00	(882.22)	(882.22)
710200 Foreign Travel	0.00	0.00	4,675.43	15,865.31	0.00	(15,865.31)	(15,865.31)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel	29,160.00	29,160.00	4,675.43	16,812.53	0.00	12,347.47	12,347.47
7112 Research Supplies	29,300.00	29,300.00	0.00	0.00	0.00	29,300.00	29,300.00
711200 Research Supplies	0.00	0.00	1,306.27	29,298.10	0.00	(29,298.10)	(29,298.10)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	700.00	100.00	(800.00)	(800.00)
Subtotal: Non-Travel Support	29,300.00	29,300.00	1,406.27	29,998.10	100.00	(798.10)	(798.10)
*Total: 71 - Support (Travel & Non-Travel)	58,460.00	58,460.00	6,081.70	46,810.63	100.00	11,549.37	11,549.37
**Total Direct Cost Expenditures	268,259.00	268,259.00	12,360.38	127,017.53	2,764.63	138,476.84	138,476.84
760300 F&A Expenditures	127,424.00	127,424.00	5,871.16	60,333.32	0.00	67,090.68	67,090.68
*Total: 76 - F&A and Internal Allocations	127,424.00	127,424.00	5,871.16	60,333.32	0.00	67,090.68	67,090.68
**Total Indirect Cost Expenditures	127,424.00	127,424.00	5,871.16	60,333.32	0.00	67,090.68	67,090.68
***Total Expenditures	395,683.00	395,683.00	18,231.54	187,350.85	2,764.63	205,567.52	205,567.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	18,231.54	187,350.85	0.00	(187,350.85)	(187,350.85)
*Total: 53 - Sponsored Programs	0.00	0.00	18,231.54	187,350.85	0.00	(187,350.85)	(187,350.85)
***Total Revenue	0.00	0.00	18,231.54	187,350.85	0.00	(187,350.85)	(187,350.85)

Grant: 14UA55 - DOD: Biological Invasion
 Fund: 14UA55 - DOD: Biological Invasion

Status: Active
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	15008321A00	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/5/14 - 7/7/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,867.40	5,506.24	(18,373.64)	(18,373.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,213.00	85,213.00	0.00	0.00	0.00	85,213.00	85,213.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,067.06	4,430.92	(14,497.98)	(14,497.98)
613N30	Graduate Research Assistant	0.00	0.00	1,603.10	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0	Grad Unallocated Budget (Bud Only)	44,001.00	44,001.00	0.00	0.00	0.00	44,001.00	44,001.00
615F10	PAT	0.00	0.00	0.00	55,370.79	0.00	(55,370.79)	(55,370.79)
615NZ0	PAT Unallocated Budget (Bud Only)	30,740.00	30,740.00	0.00	0.00	0.00	30,740.00	30,740.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,677.12	0.00	(2,677.12)	(2,677.12)
61SNSH	Student Labor	0.00	0.00	458.50	3,869.04	0.00	(3,869.04)	(3,869.04)
61SNWS	College Work Study	0.00	0.00	0.00	1,238.40	0.00	(1,238.40)	(1,238.40)
61SNZ0	Student Labor Unallocated(Bud Only)	16,240.00	16,240.00	0.00	0.00	0.00	16,240.00	16,240.00
*Total: 61 - Salaries and Wages		176,194.00	176,194.00	2,061.60	101,655.01	9,937.16	64,601.83	64,601.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,783.51	765.16	(2,548.67)	(2,548.67)
65YF10	Full Fringe Benefit Distr Expe	43,989.00	43,989.00	0.00	21,880.44	0.00	22,108.56	22,108.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.70	0.00	(207.70)	(207.70)
*Total: 65 - Fringe Benefits		43,989.00	43,989.00	0.00	23,871.65	765.16	19,352.19	19,352.19
710	Travel	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00	1,850.00
710100	Out-of-State Travel	0.00	0.00	132.24	132.24	0.00	(132.24)	(132.24)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		1,850.00	1,850.00	132.24	387.24	0.00	1,462.76	1,462.76
7112	Research Supplies	20,352.00	20,352.00	0.00	0.00	0.00	20,352.00	20,352.00
711200	Research Supplies	0.00	0.00	392.67	10,050.63	40.00	(10,090.63)	(10,090.63)
714030	Postage-Express Mail	0.00	0.00	0.00	149.41	0.00	(149.41)	(149.41)
717200	Other Professional Services-General	0.00	0.00	2,708.88	7,785.66	130.00	(7,915.66)	(7,915.66)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
Subtotal: Non-Travel Support		50,852.00	50,852.00	3,101.55	17,985.70	170.00	32,696.30	32,696.30
*Total: 71 - Support (Travel & Non-Travel)		52,702.00	52,702.00	3,233.79	18,372.94	170.00	34,159.06	34,159.06
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	37,785.00	37,785.00	0.00	0.00	0.00	37,785.00	37,785.00

Grant: 14UA55 - DOD: Biological Invasion
 Fund: 14UA55 - DOD: Biological Invasion

Status: Active
 FMGR: Frey, Serita D

Type: Contract

PI Name: Frey, Serita D
 Sponsor: University of Massachusetts
 Sponsor ID: 15008321A00 CFDA #: 12.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/5/14 - 7/7/18

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,929.00	0.00	(9,929.00)	(9,929.00)
*Total: 72 - Student and/or Participant Support	37,785.00	37,785.00	0.00	12,209.00	0.00	25,576.00	25,576.00
**Total Direct Cost Expenditures	310,670.00	310,670.00	5,295.39	156,108.60	10,872.32	143,689.08	143,689.08
760300 F&A Expenditures	129,620.00	129,620.00	2,515.32	68,352.31	0.00	61,267.69	61,267.69
*Total: 76 - F&A and Internal Allocations	129,620.00	129,620.00	2,515.32	68,352.31	0.00	61,267.69	61,267.69
**Total Indirect Cost Expenditures	129,620.00	129,620.00	2,515.32	68,352.31	0.00	61,267.69	61,267.69
***Total Expenditures	440,290.00	440,290.00	7,810.71	224,460.91	10,872.32	204,956.77	204,956.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,810.71	224,460.91	0.00	(224,460.91)	(224,460.91)
*Total: 53 - Sponsored Programs	0.00	0.00	7,810.71	224,460.91	0.00	(224,460.91)	(224,460.91)
***Total Revenue	0.00	0.00	7,810.71	224,460.91	0.00	(224,460.91)	(224,460.91)

Grant: 14UA58 - Climate Change
 Fund: 14UA58 - Climate Change

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000340959	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,367.05	11,300.45	(18,667.50)	(18,667.50)
611F60 Faculty NTT Research	0.00	0.00	1,875.74	10,964.29	0.00	(10,964.29)	(10,964.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,473.00	93,473.00	0.00	0.00	0.00	93,473.00	93,473.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,306.28	(4,306.28)	(4,306.28)
613N30 Graduate Research Assistant	0.00	0.00	1,603.10	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	41,380.00	41,380.00	0.00	0.00	0.00	41,380.00	41,380.00
615F10 PAT	0.00	0.00	0.00	12,447.70	0.00	(12,447.70)	(12,447.70)
615NZ0 PAT Unallocated Budget (Bud Only)	34,773.00	34,773.00	0.00	0.00	0.00	34,773.00	34,773.00
*Total: 61 - Salaries and Wages	169,626.00	169,626.00	3,478.84	46,329.11	15,606.73	107,690.16	107,690.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	567.25	1,201.71	(1,768.96)	(1,768.96)
65YF10 Full Fringe Benefit Distr Expe	37,917.00	37,917.00	722.16	9,013.66	0.00	28,903.34	28,903.34
*Total: 65 - Fringe Benefits	37,917.00	37,917.00	722.16	9,580.91	1,201.71	27,134.38	27,134.38
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100 Out-of-State Travel	0.00	0.00	1,295.76	5,679.88	0.00	(5,679.88)	(5,679.88)
710400 Student or Non-Emp Travel	0.00	0.00	869.20	1,578.40	0.00	(1,578.40)	(1,578.40)
Subtotal: Travel	14,000.00	14,000.00	2,164.96	7,258.28	0.00	6,741.72	6,741.72
711100 Supplies-General	0.00	0.00	0.00	1,191.94	0.00	(1,191.94)	(1,191.94)
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200 Research Supplies	0.00	0.00	1,291.84	1,657.65	0.00	(1,657.65)	(1,657.65)
714030 Postage-Express Mail	0.00	0.00	0.00	138.60	0.00	(138.60)	(138.60)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	169.80	0.00	(169.80)	(169.80)
Subtotal: Non-Travel Support	4,200.00	4,200.00	1,291.84	3,157.99	0.00	1,042.01	1,042.01
*Total: 71 - Support (Travel & Non-Travel)	18,200.00	18,200.00	3,456.80	10,416.27	0.00	7,783.73	7,783.73
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	37,784.00	37,784.00	0.00	0.00	0.00	37,784.00	37,784.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,688.00	0.00	(13,688.00)	(13,688.00)
*Total: 72 - Student and/or Participant Support	37,784.00	37,784.00	0.00	15,968.00	0.00	21,816.00	21,816.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 14UA58 - Climate Change
 Fund: 14UA58 - Climate Change

Status: Active
 FMGR: Ducey, Mark J
 Type: Other

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Colorado	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000340959	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.5	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	283,527.00	283,527.00	7,657.80	82,294.29	16,808.44	184,424.27	184,424.27
760300 F&A Expenditures	107,229.00	107,229.00	3,637.47	31,505.01	0.00	75,723.99	75,723.99
*Total: 76 - F&A and Internal Allocations	107,229.00	107,229.00	3,637.47	31,505.01	0.00	75,723.99	75,723.99
**Total Indirect Cost Expenditures	107,229.00	107,229.00	3,637.47	31,505.01	0.00	75,723.99	75,723.99
***Total Expenditures	390,756.00	390,756.00	11,295.27	113,799.30	16,808.44	260,148.26	260,148.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,295.27	113,799.30	0.00	(113,799.30)	(113,799.30)
*Total: 53 - Sponsored Programs	0.00	0.00	11,295.27	113,799.30	0.00	(113,799.30)	(113,799.30)
***Total Revenue	0.00	0.00	11,295.27	113,799.30	0.00	(113,799.30)	(113,799.30)

Grant: 14UA60 - Technical Assistance 2014-2015
 Fund: 14UA60 - Technical Assistance 2014-2015

Status: Active
 Type: Grant
 FMGR: Jaffee, Eleanor M

PI Name:	Jaffee, Eleanor M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Plymouth State University (USNH)	Effective Date:	12/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	YES

Org: UCSOBW - PI Barbara Wauchope

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	610.80	11,640.27	0.00	(11,640.27)	(11,640.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,094.00	11,094.00	0.00	0.00	0.00	11,094.00	11,094.00
*Total: 61 - Salaries and Wages	11,094.00	11,094.00	610.80	11,640.27	0.00	(546.27)	(546.27)
65YF10 Full Fringe Benefit Distr Expe	5,028.00	5,028.00	235.16	4,481.53	0.00	546.47	546.47
*Total: 65 - Fringe Benefits	5,028.00	5,028.00	235.16	4,481.53	0.00	546.47	546.47
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000 In-State Travel	0.00	0.00	0.00	94.07	0.00	(94.07)	(94.07)
Subtotal: Travel	700.00	700.00	0.00	94.07	0.00	605.93	605.93
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200 Research Supplies	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	265.00	0.00	35.00	35.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	359.07	0.00	640.93	640.93
**Total Direct Cost Expenditures	17,122.00	17,122.00	845.96	16,480.87	0.00	641.13	641.13
760000 Internal Allocations	0.00	0.00	(3,414.03)	(3,414.03)	0.00	3,414.03	3,414.03
760300 F&A Expenditures	1,711.00	1,711.00	(256.80)	1,306.71	0.00	404.29	404.29
*Total: 76 - F&A and Internal Allocations	1,711.00	1,711.00	(3,670.83)	(2,107.32)	0.00	3,818.32	3,818.32
**Total Indirect Cost Expenditures	1,711.00	1,711.00	(3,670.83)	(2,107.32)	0.00	3,818.32	3,818.32
***Total Expenditures	18,833.00	18,833.00	(2,824.87)	14,373.55	0.00	4,459.45	4,459.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(2,824.87)	14,373.55	0.00	(14,373.55)	(14,373.55)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,824.87)	14,373.55	0.00	(14,373.55)	(14,373.55)
***Total Revenue	0.00	0.00	(2,824.87)	14,373.55	0.00	(14,373.55)	(14,373.55)

Grant: 14UA62 - IceBridge Science Team Project
 Fund: 14UA62 - IceBridge Science Team Project

Status: Active
 Type: Contract
 FMGR: Milliman, Thomas Edward

PI Name:	Milliman, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Alaska	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	UAF140105	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/14 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESTM - Thomas Milliman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,265.48	0.00	(12,265.48)	(12,265.48)
615NZ0 PAT Unallocated Budget (Bud Only)	11,835.00	11,835.00	0.00	0.00	0.00	11,835.00	11,835.00
*Total: 61 - Salaries and Wages	11,835.00	11,835.00	0.00	12,265.48	0.00	(430.48)	(430.48)
65YF10 Full Fringe Benefit Distr Expe	5,409.00	5,409.00	0.00	4,978.69	0.00	430.31	430.31
*Total: 65 - Fringe Benefits	5,409.00	5,409.00	0.00	4,978.69	0.00	430.31	430.31
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	18,244.00	18,244.00	0.00	17,244.17	0.00	999.83	999.83
760300 F&A Expenditures	8,666.00	8,666.00	0.00	8,190.97	0.00	475.03	475.03
*Total: 76 - F&A and Internal Allocations	8,666.00	8,666.00	0.00	8,190.97	0.00	475.03	475.03
**Total Indirect Cost Expenditures	8,666.00	8,666.00	0.00	8,190.97	0.00	475.03	475.03
***Total Expenditures	26,910.00	26,910.00	0.00	25,435.14	0.00	1,474.86	1,474.86
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	25,435.14	0.00	(25,435.14)	(25,435.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,435.14	0.00	(25,435.14)	(25,435.14)
***Total Revenue	0.00	0.00	0.00	25,435.14	0.00	(25,435.14)	(25,435.14)

Grant: 14UA63 - MCH LEND FY15
 Fund: 14UA63 - MCH LEND FY15

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1615	CFDA #: 93.110	Term Date:	IDC Rate Code:	IDC8 8.00%	Budget Controls	A110	
Resp Org:	UFIOD0		Expend End Date:	IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER	

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,394.00	3,454.10	(5,848.10)	(5,848.10)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	2,712.38	34,433.58	0.00	(34,433.58)	(34,433.58)
611F60 Faculty NTT Research	0.00	0.00	5,651.14	45,867.34	7,629.05	(53,496.39)	(53,496.39)
611F70 Faculty NTT Clinical	0.00	0.00	3,802.34	35,774.60	1,943.61	(37,718.21)	(37,718.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	144,350.00	144,350.00	0.00	0.00	0.00	144,350.00	144,350.00
615F10 PAT	0.00	0.00	0.00	13,206.37	0.00	(13,206.37)	(13,206.37)
615NZ0 PAT Unallocated Budget (Bud Only)	53,065.00	53,065.00	0.00	0.00	0.00	53,065.00	53,065.00
617BLG Operating Staff-Longevity	0.00	0.00	290.69	2,212.08	0.00	(2,212.08)	(2,212.08)
617F10 Operating Staff	0.00	0.00	4,844.27	37,674.34	4,359.83	(42,034.17)	(42,034.17)
61CBHO Part Time - Overtime	0.00	0.00	69.36	69.36	0.00	(69.36)	(69.36)
61CPHX Part Time Hourly	0.00	0.00	9,822.21	58,238.97	0.00	(58,238.97)	(58,238.97)
61SNWS College Work Study	0.00	0.00	364.00	364.00	0.00	(364.00)	(364.00)
61SNZ0 Student Labor Unallocated(Bud Only)	43,317.00	43,317.00	0.00	0.00	0.00	43,317.00	43,317.00
*Total: 61 - Salaries and Wages	240,732.00	240,732.00	27,556.39	230,234.64	17,386.59	(6,889.23)	(6,889.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	236.57	3,011.34	265.97	(3,277.31)	(3,277.31)
65YF10 Full Fringe Benefit Distr Expe	67,111.00	67,111.00	5,504.64	51,021.28	5,364.00	10,725.72	10,725.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	756.31	4,484.33	0.00	(4,484.33)	(4,484.33)
*Total: 65 - Fringe Benefits	67,111.00	67,111.00	6,497.52	58,516.95	5,629.97	2,964.08	2,964.08
710 Travel	5,083.00	5,083.00	0.00	0.00	0.00	5,083.00	5,083.00
710000 In-State Travel	0.00	0.00	0.00	141.28	0.00	(141.28)	(141.28)
710100 Out-of-State Travel	0.00	0.00	0.00	3,245.15	0.00	(3,245.15)	(3,245.15)
710300 Conference Registration Fees	0.00	0.00	150.00	1,570.00	0.00	(1,570.00)	(1,570.00)
710400 Student or Non-Emp Travel	0.00	0.00	200.00	402.00	198.00	(600.00)	(600.00)
Subtotal: Travel	5,083.00	5,083.00	350.00	5,358.43	198.00	(473.43)	(473.43)
711100 Supplies-General	0.00	0.00	0.00	1,036.24	0.00	(1,036.24)	(1,036.24)
711132 Supplies-Software Incl Site License	0.00	0.00	98.00	603.93	0.00	(603.93)	(603.93)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
7112 Research Supplies	13,580.00	13,580.00	0.00	0.00	0.00	13,580.00	13,580.00
713000 Printing & Copying-General	0.00	0.00	0.00	9.73	0.00	(9.73)	(9.73)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)

Grant: 14UA63 - MCH LEND FY15
 Fund: 14UA63 - MCH LEND FY15

Status: Active
 FMGR: Humphreys, Elizabeth P
 Type: Grant

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1615	CFDA #:	93.110	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	38.36	633.97	0.00	(633.97)	(633.97)
716120 Rentals-Property or Room	0.00	0.00	0.00	79.50	0.00	(79.50)	(79.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,401.09	8,655.00	(15,056.09)	(15,056.09)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
718000 Telecom-General	0.00	0.00	0.00	0.00	23.53	(23.53)	(23.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	15.37	151.47	0.00	(151.47)	(151.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	227.62	1,124.73	258.70	(1,383.43)	(1,383.43)
Subtotal: Non-Travel Support	27,880.00	27,880.00	379.35	10,136.37	9,037.23	8,706.40	8,706.40
*Total: 71 - Support (Travel & Non-Travel)	32,963.00	32,963.00	729.35	15,494.80	9,235.23	8,232.97	8,232.97
722200 Participant Support	238,000.00	238,000.00	0.00	0.00	0.00	238,000.00	238,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	238,000.00	0.00	(238,000.00)	(238,000.00)
*Total: 72 - Student and/or Participant Support	238,000.00	238,000.00	0.00	238,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	578,806.00	578,806.00	34,783.26	542,246.39	32,251.79	4,307.82	4,307.82
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	46,304.00	46,304.00	2,782.65	43,379.77	0.00	2,924.23	2,924.23
*Total: 76 - F&A and Internal Allocations	46,304.00	46,304.00	2,782.65	43,379.77	0.00	2,924.23	2,924.23
**Total Indirect Cost Expenditures	46,304.00	46,304.00	2,782.65	43,379.77	0.00	2,924.23	2,924.23
***Total Expenditures	625,110.00	625,110.00	37,565.91	585,626.16	32,251.79	7,232.05	7,232.05
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	37,565.91	585,626.16	0.00	(585,626.16)	(585,626.16)
*Total: 53 - Sponsored Programs	0.00	0.00	37,565.91	585,626.16	0.00	(585,626.16)	(585,626.16)
***Total Revenue	0.00	0.00	37,565.91	585,626.16	0.00	(585,626.16)	(585,626.16)

Grant: 14UA65 - TAACCCT-2
 Fund: 14UA65 - TAACCCT-2

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Manchester Community College	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	HT3TACT25	CFDA #:	17.282	Term Date:	UOON10	38.20	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	856.94	5,167.08	1,156.86	(6,323.94)	(6,323.94)
615NZ0	PAT Unallocated Budget (Bud Only)	91,227.00	91,227.00	0.00	0.00	0.00	91,227.00	91,227.00
61CPEX	Part Time Salary	0.00	0.00	1,538.40	20,122.27	2,076.83	(22,199.10)	(22,199.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
*Total: 61 - Salaries and Wages		91,227.00	91,227.00	2,395.34	25,327.35	3,233.69	62,665.96	62,665.96
65YF10	Full Fringe Benefit Distr Expe	40,891.00	40,891.00	329.92	1,989.37	445.39	38,456.24	38,456.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	118.46	1,556.16	159.92	(1,716.08)	(1,716.08)
*Total: 65 - Fringe Benefits		40,891.00	40,891.00	448.38	3,545.53	605.31	36,740.16	36,740.16
710	Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710000	In-State Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
Subtotal: Travel		1,450.00	1,450.00	0.00	42.56	0.00	1,407.44	1,407.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	666.50	333.50	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,554.00	15,554.00	0.00	0.00	0.00	15,554.00	15,554.00
Subtotal: Non-Travel Support		18,354.00	18,354.00	0.00	765.50	333.50	17,255.00	17,255.00
*Total: 71 - Support (Travel & Non-Travel)		19,804.00	19,804.00	0.00	808.06	333.50	18,662.44	18,662.44
**Total Direct Cost Expenditures		151,922.00	151,922.00	2,843.72	29,680.94	4,172.50	118,068.56	118,068.56
760300	F&A Expenditures	58,034.00	58,034.00	1,086.30	11,338.13	0.00	46,695.87	46,695.87
*Total: 76 - F&A and Internal Allocations		58,034.00	58,034.00	1,086.30	11,338.13	0.00	46,695.87	46,695.87
**Total Indirect Cost Expenditures		58,034.00	58,034.00	1,086.30	11,338.13	0.00	46,695.87	46,695.87
***Total Expenditures		209,956.00	209,956.00	3,930.02	41,019.07	4,172.50	164,764.43	164,764.43
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,930.02	41,019.07	0.00	(41,019.07)	(41,019.07)
*Total: 53 - Sponsored Programs		0.00	0.00	3,930.02	41,019.07	0.00	(41,019.07)	(41,019.07)
***Total Revenue		0.00	0.00	3,930.02	41,019.07	0.00	(41,019.07)	(41,019.07)

Grant: 14UA66 - AMTech FIBERS-UNH
 Fund: 14UA66 - AMTech FIBERS-UNH

Status: Active
 FMGR: Tsukrov, Igor I

Type: Grant

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts at Lowell	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	S5170000026209	CFDA #:	11.609	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NHTEN
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,616.04	6,230.85	(17,846.89)	(17,846.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,829.00	19,829.00	0.00	0.00	0.00	19,829.00	19,829.00
*Total: 61 - Salaries and Wages	19,829.00	19,829.00	0.00	11,616.04	6,230.85	1,982.11	1,982.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	894.44	479.79	(1,374.23)	(1,374.23)
65YF10 Full Fringe Benefit Distr Expe	1,626.00	1,626.00	0.00	0.00	0.00	1,626.00	1,626.00
*Total: 65 - Fringe Benefits	1,626.00	1,626.00	0.00	894.44	479.79	251.77	251.77
710 Travel	20,513.00	20,513.00	0.00	0.00	0.00	20,513.00	20,513.00
710100 Out-of-State Travel	0.00	0.00	1,186.46	2,972.92	0.00	(2,972.92)	(2,972.92)
710300 Conference Registration Fees	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
Subtotal: Travel	20,513.00	20,513.00	1,186.46	3,871.92	0.00	16,641.08	16,641.08
719000 Business Meals-Meetings-Non Travel	0.00	0.00	138.65	138.65	0.00	(138.65)	(138.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	0.00	138.65	1,138.65	0.00	(1,138.65)	(1,138.65)
*Total: 71 - Support (Travel & Non-Travel)	20,513.00	20,513.00	1,325.11	5,010.57	0.00	15,502.43	15,502.43
**Total Direct Cost Expenditures	41,968.00	41,968.00	1,325.11	17,521.05	6,710.64	17,736.31	17,736.31
760300 F&A Expenditures	16,032.00	16,032.00	506.18	6,693.02	0.00	9,338.98	9,338.98
*Total: 76 - F&A and Internal Allocations	16,032.00	16,032.00	506.18	6,693.02	0.00	9,338.98	9,338.98
**Total Indirect Cost Expenditures	16,032.00	16,032.00	506.18	6,693.02	0.00	9,338.98	9,338.98
***Total Expenditures	58,000.00	58,000.00	1,831.29	24,214.07	6,710.64	27,075.29	27,075.29
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,831.29	24,214.07	0.00	(24,214.07)	(24,214.07)
*Total: 53 - Sponsored Programs	0.00	0.00	1,831.29	24,214.07	0.00	(24,214.07)	(24,214.07)
***Total Revenue	0.00	0.00	1,831.29	24,214.07	0.00	(24,214.07)	(24,214.07)

Grant: 14UA68 - Lowbush Blueberry Weed Control
 Fund: 14UA68 - Lowbush Blueberry Weed Control

Status: Active
 FMGR: Saunders, Olivia E

Type: Contract

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: ONE1422227806
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 2/28/14 - 4/15/17

CFDA #: 10.215

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDOS - PI Olivia Saunders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	2,020.00	2,020.00	0.00	0.00	0.00	2,020.00	2,020.00
616F10 Extension Educator	0.00	0.00	199.56	1,777.40	269.41	(2,046.81)	(2,046.81)
61SNZ0 Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages	5,220.00	5,220.00	199.56	1,777.40	269.41	3,173.19	3,173.19
65YF10 Full Fringe Benefit Distr Expe	1,172.00	1,172.00	76.84	684.38	103.72	383.90	383.90
*Total: 65 - Fringe Benefits	1,172.00	1,172.00	76.84	684.38	103.72	383.90	383.90
710 Travel	565.00	565.00	0.00	0.00	0.00	565.00	565.00
710000 In-State Travel	0.00	0.00	0.00	369.04	0.00	(369.04)	(369.04)
Subtotal: Travel	565.00	565.00	0.00	369.04	0.00	195.96	195.96
7112 Research Supplies	5,188.00	5,188.00	0.00	0.00	0.00	5,188.00	5,188.00
711200 Research Supplies	0.00	0.00	0.00	550.09	0.00	(550.09)	(550.09)
Subtotal: Non-Travel Support	5,188.00	5,188.00	0.00	550.09	0.00	4,637.91	4,637.91
*Total: 71 - Support (Travel & Non-Travel)	5,753.00	5,753.00	0.00	919.13	0.00	4,833.87	4,833.87
**Total Direct Cost Expenditures	12,145.00	12,145.00	276.40	3,380.91	373.13	8,390.96	8,390.96
760300 F&A Expenditures	1,315.00	1,315.00	27.64	338.11	0.00	976.89	976.89
*Total: 76 - F&A and Internal Allocations	1,315.00	1,315.00	27.64	338.11	0.00	976.89	976.89
**Total Indirect Cost Expenditures	1,315.00	1,315.00	27.64	338.11	0.00	976.89	976.89
***Total Expenditures	13,460.00	13,460.00	304.04	3,719.02	373.13	9,367.85	9,367.85
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	304.04	3,719.02	0.00	(3,719.02)	(3,719.02)
*Total: 53 - Sponsored Programs	0.00	0.00	304.04	3,719.02	0.00	(3,719.02)	(3,719.02)
***Total Revenue	0.00	0.00	304.04	3,719.02	0.00	(3,719.02)	(3,719.02)

Grant: 14UA69 - NARF-Net
 Fund: 14UA69 - NARF-Net

Status: Active
 FMGR: Chambers, Michael D

Type: Contract

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Connecticut	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	55414	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/29/16	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
615F10 PAT	0.00	0.00	0.00	2,889.55	0.00	(2,889.55)	(2,889.55)
*Total: 61 - Salaries and Wages	14,000.00	14,000.00	0.00	2,889.55	0.00	11,110.45	11,110.45
65YF10 Full Fringe Benefit Distr Expe	6,482.00	6,482.00	0.00	1,112.49	0.00	5,369.51	5,369.51
*Total: 65 - Fringe Benefits	6,482.00	6,482.00	0.00	1,112.49	0.00	5,369.51	5,369.51
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	120.12	0.00	(120.12)	(120.12)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	249.60	0.00	(249.60)	(249.60)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	3,369.72	0.00	3,630.28	3,630.28
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	3,369.72	0.00	3,630.28	3,630.28
**Total Direct Cost Expenditures	27,482.00	27,482.00	0.00	7,371.76	0.00	20,110.24	20,110.24
760300 F&A Expenditures	7,145.00	7,145.00	0.00	1,916.68	0.00	5,228.32	5,228.32
*Total: 76 - F&A and Internal Allocations	7,145.00	7,145.00	0.00	1,916.68	0.00	5,228.32	5,228.32
**Total Indirect Cost Expenditures	7,145.00	7,145.00	0.00	1,916.68	0.00	5,228.32	5,228.32
***Total Expenditures	34,627.00	34,627.00	0.00	9,288.44	0.00	25,338.56	25,338.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,288.44	0.00	(9,288.44)	(9,288.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,288.44	0.00	(9,288.44)	(9,288.44)
***Total Revenue	0.00	0.00	0.00	9,288.44	0.00	(9,288.44)	(9,288.44)

Grant: 14UA69 - NARF-Net

Status: Active

Type: Contract

Fund: 15C971 - NARF-Net Cost Share

FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: University of Connecticut
 Sponsor ID: 55414
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/1/14 - 2/29/16

CFDA #: 11.417

Fund Information

Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
65YF10 Full Fringe Benefit Distr Expe	655.00	655.00	0.00	0.00	0.00	655.00	655.00
*Total: 65 - Fringe Benefits	655.00	655.00	0.00	0.00	0.00	655.00	655.00
**Total Direct Cost Expenditures	4,155.00	4,155.00	0.00	0.00	0.00	4,155.00	4,155.00
760300 F&A Expenditures	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: 76 - F&A and Internal Allocations	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
**Total Indirect Cost Expenditures	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total Expenditures	5,235.00	5,235.00	0.00	0.00	0.00	5,235.00	5,235.00

Grant: 14UA70 - Circadian Rhythms
 Fund: 14UA70 - Circadian Rhythms

Status: Active
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Watson, Winsor H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1512	CFDA #: 93.859	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NHZERO
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	16,788.90	(16,788.90)	(16,788.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,475.00	19,475.00	0.00	0.00	0.00	19,475.00	19,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,626.00	0.00	(10,626.00)	(10,626.00)
61SNSH Student Labor	0.00	0.00	987.00	2,202.50	0.00	(2,202.50)	(2,202.50)
61SNZ0 Student Labor Unallocated(Bud Only)	18,281.00	18,281.00	0.00	0.00	0.00	18,281.00	18,281.00
*Total: 61 - Salaries and Wages	37,756.00	37,756.00	987.00	13,328.50	16,788.90	7,638.60	7,638.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	38.50	1,292.75	(1,331.25)	(1,331.25)
65YF10 Full Fringe Benefit Distr Expe	7,869.00	7,869.00	0.00	0.00	0.00	7,869.00	7,869.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	818.20	0.00	(818.20)	(818.20)
*Total: 65 - Fringe Benefits	7,869.00	7,869.00	0.00	856.70	1,292.75	5,719.55	5,719.55
710 Travel	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
710000 In-State Travel	0.00	0.00	0.00	145.60	0.00	(145.60)	(145.60)
Subtotal: Travel	1,463.00	1,463.00	0.00	145.60	0.00	1,317.40	1,317.40
711100 Supplies-General	0.00	0.00	0.00	0.00	163.15	(163.15)	(163.15)
7112 Research Supplies	13,207.00	13,207.00	0.00	0.00	0.00	13,207.00	13,207.00
711200 Research Supplies	0.00	0.00	159.92	4,723.40	0.00	(4,723.40)	(4,723.40)
717200 Other Professional Services-General	0.00	0.00	0.00	1,223.70	0.00	(1,223.70)	(1,223.70)
Subtotal: Non-Travel Support	13,207.00	13,207.00	159.92	5,947.10	163.15	7,096.75	7,096.75
*Total: 71 - Support (Travel & Non-Travel)	14,670.00	14,670.00	159.92	6,092.70	163.15	8,414.15	8,414.15
**Total Direct Cost Expenditures	60,295.00	60,295.00	1,146.92	20,277.90	18,244.80	21,772.30	21,772.30
760300 F&A Expenditures	24,574.00	24,574.00	544.79	9,632.03	0.00	14,941.97	14,941.97
*Total: 76 - F&A and Internal Allocations	24,574.00	24,574.00	544.79	9,632.03	0.00	14,941.97	14,941.97
**Total Indirect Cost Expenditures	24,574.00	24,574.00	544.79	9,632.03	0.00	14,941.97	14,941.97
***Total Expenditures	84,869.00	84,869.00	1,691.71	29,909.93	18,244.80	36,714.27	36,714.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,691.71	29,909.93	0.00	(29,909.93)	(29,909.93)
*Total: 53 - Sponsored Programs	0.00	0.00	1,691.71	29,909.93	0.00	(29,909.93)	(29,909.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA70 - Circadian Rhythms
 Fund: 14UA70 - Circadian Rhythms

Status: Active
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name: Watson, Winsor H
 Sponsor: Dartmouth College
 Sponsor ID: 1512
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,691.71	29,909.93	0.00	(29,909.93)	(29,909.93)

Grant: 14UA71 - Map Syst 2014 Leadership Funds
 Fund: 14UA71 - Map Syst 2014 Leadership Funds

Status: Active

Type: Contract

FMGR: Bradt, Shane R

PI Name: Bradt, Shane R
 Sponsor: University Of Nebraska
 Sponsor ID: 266365001815
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expnd End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTSB - PI Shane Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,413.50	2,413.50	0.00	(2,413.50)	(2,413.50)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	500.00	500.00	2,413.50	2,413.50	0.00	(1,913.50)	(1,913.50)
65YF10 Full Fringe Benefit Distr Expe	42.00	42.00	929.08	929.08	0.00	(887.08)	(887.08)
*Total: 65 - Fringe Benefits	42.00	42.00	929.08	929.08	0.00	(887.08)	(887.08)
710 Travel	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	882.18	0.00	(882.18)	(882.18)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,775.01	0.00	(5,775.01)	(5,775.01)
Subtotal: Travel	9,100.00	9,100.00	0.00	6,657.19	0.00	2,442.81	2,442.81
7112 Research Supplies	358.00	358.00	0.00	0.00	0.00	358.00	358.00
Subtotal: Non-Travel Support	358.00	358.00	0.00	0.00	0.00	358.00	358.00
*Total: 71 - Support (Travel & Non-Travel)	9,458.00	9,458.00	0.00	6,657.19	0.00	2,800.81	2,800.81
**Total Direct Cost Expenditures	10,000.00	10,000.00	3,342.58	9,999.77	0.00	0.23	0.23
***Total Expenditures	10,000.00	10,000.00	3,342.58	9,999.77	0.00	0.23	0.23
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,342.58	9,999.77	0.00	(9,999.77)	(9,999.77)
*Total: 53 - Sponsored Programs	0.00	0.00	3,342.58	9,999.77	0.00	(9,999.77)	(9,999.77)
***Total Revenue	0.00	0.00	3,342.58	9,999.77	0.00	(9,999.77)	(9,999.77)

Grant: 14UA72 - ISINGLASS
 Fund: 14UA72 - ISINGLASS

Status: Not Fully Executed
 FMGR: Lessard, Marc R

Type: Contract

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NFE	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/8/14 - 3/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,657.44	506.60	(10,164.04)	(10,164.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	313.22	8,209.49	0.00	(8,209.49)	(8,209.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,381.00	42,381.00	0.00	0.00	0.00	42,381.00	42,381.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	3,343.72	(3,343.72)	(3,343.72)
613N30 Graduate Research Assistant	0.00	3,500.00	1,410.48	13,752.18	0.00	(13,752.18)	(10,252.18)
61CPHX Part Time Hourly	0.00	0.00	220.00	1,010.00	0.00	(1,010.00)	(1,010.00)
61SNSH Student Labor	0.00	0.00	924.00	2,262.00	0.00	(2,262.00)	(2,262.00)
*Total: 61 - Salaries and Wages	42,381.00	45,881.00	2,867.70	34,891.11	3,850.32	3,639.57	7,139.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	743.62	296.47	(1,040.09)	(1,040.09)
65YF10 Full Fringe Benefit Distr Expe	12,993.00	9,993.00	120.59	3,160.66	0.00	9,832.34	6,832.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	16.94	77.79	0.00	(77.79)	(77.79)
*Total: 65 - Fringe Benefits	12,993.00	9,993.00	137.53	3,982.07	296.47	8,714.46	5,714.46
710 Travel	3,890.00	3,890.00	0.00	0.00	0.00	3,890.00	3,890.00
710000 In-State Travel	0.00	0.00	0.00	56.92	0.00	(56.92)	(56.92)
710100 Out-of-State Travel	0.00	(500.00)	460.56	1,760.30	0.00	(1,760.30)	(2,260.30)
710300 Conference Registration Fees	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
710400 Student or Non-Emp Travel	0.00	0.00	108.00	357.33	0.00	(357.33)	(357.33)
Subtotal: Travel	3,890.00	3,390.00	793.56	2,399.55	0.00	1,490.45	990.45
7112 Research Supplies	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
711200 Research Supplies	0.00	0.00	0.00	667.95	0.00	(667.95)	(667.95)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	44.00	(44.00)	(44.00)
713010 Printing & Copying-Publications	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	159.50	159.50	0.00	(159.50)	(159.50)
Subtotal: Non-Travel Support	1,883.00	1,883.00	209.50	877.45	44.00	961.55	961.55
*Total: 71 - Support (Travel & Non-Travel)	5,773.00	5,273.00	1,003.06	3,277.00	44.00	2,452.00	1,952.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
721100 Assistantships	8,499.00	8,499.00	0.00	0.00	0.00	8,499.00	8,499.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,512.80	0.00	(4,512.80)	(4,512.80)
*Total: 72 - Student and/or Participant Support	8,499.00	8,499.00	0.00	6,336.80	0.00	2,162.20	2,162.20

Grant: 14UA72 - ISINGLASS
 Fund: 14UA72 - ISINGLASS

Status: Not Fully Executed
 FMGR: Lessard, Marc R

Type: Contract

PI Name: Lessard, Marc R
 Sponsor: Dartmouth College
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/8/14 - 3/31/16

CFDA #: 43.001

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	14,458.00	14,458.00	0.00	0.00	0.00	14,458.00	14,458.00
*Total: 73 - Subcontracts	14,458.00	14,458.00	0.00	0.00	0.00	14,458.00	14,458.00
740010 Cap Equipment-Flight Parts	0.00	0.00	461.35	461.35	0.00	(461.35)	(461.35)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	461.35	461.35	0.00	(461.35)	(461.35)
**Total Direct Cost Expenditures	84,104.00	84,104.00	4,469.64	48,948.33	4,190.79	30,964.88	30,964.88
760300 F&A Expenditures	31,647.00	31,647.00	1,903.95	20,021.38	0.00	11,625.62	11,625.62
*Total: 76 - F&A and Internal Allocations	31,647.00	31,647.00	1,903.95	20,021.38	0.00	11,625.62	11,625.62
**Total Indirect Cost Expenditures	31,647.00	31,647.00	1,903.95	20,021.38	0.00	11,625.62	11,625.62
***Total Expenditures	115,751.00	115,751.00	6,373.59	68,969.71	4,190.79	42,590.50	42,590.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,373.59	68,969.71	0.00	(68,969.71)	(68,969.71)
*Total: 53 - Sponsored Programs	0.00	0.00	6,373.59	68,969.71	0.00	(68,969.71)	(68,969.71)
***Total Revenue	0.00	0.00	6,373.59	68,969.71	0.00	(68,969.71)	(68,969.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA73 - Seafloor Methane Deposits
 Fund: 14UA73 - Seafloor Methane Deposits

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Columbia University
 Sponsor ID: PG005242
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/14 - 4/1/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/08/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	15.00	NHZERO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting		SPONSOR
				Idc Waiver		YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	43,478.00	43,478.00	0.00	0.00	0.00	43,478.00	43,478.00
*Total: 74 - Capitalizable Plant and Equipment	43,478.00	43,478.00	0.00	0.00	0.00	43,478.00	43,478.00
**Total Direct Cost Expenditures	43,478.00	43,478.00	0.00	0.00	0.00	43,478.00	43,478.00
760300 F&A Expenditures	2,772.00	2,772.00	0.00	0.00	0.00	2,772.00	2,772.00
*Total: 76 - F&A and Internal Allocations	2,772.00	2,772.00	0.00	0.00	0.00	2,772.00	2,772.00
**Total Indirect Cost Expenditures	2,772.00	2,772.00	0.00	0.00	0.00	2,772.00	2,772.00
***Total Expenditures	46,250.00	46,250.00	0.00	0.00	0.00	46,250.00	46,250.00

Grant: 14UA74 - RosBREED II
 Fund: 14UA74 - RosBREED II

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	09/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	RC104285J	CFDA #:	10.309	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expnd End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,785.10	0.00	(3,785.10)	(3,785.10)
61SNZ0 Student Labor Unallocated(Bud Only)	11,606.00	11,606.00	0.00	0.00	0.00	11,606.00	11,606.00
*Total: 61 - Salaries and Wages	11,606.00	11,606.00	0.00	3,785.10	0.00	7,820.90	7,820.90
65YF10 Full Fringe Benefit Distr Expe	894.00	894.00	0.00	0.00	0.00	894.00	894.00
*Total: 65 - Fringe Benefits	894.00	894.00	0.00	0.00	0.00	894.00	894.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,037.10	0.00	(3,037.10)	(3,037.10)
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	4,047.10	0.00	(2,547.10)	(2,547.10)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	19.00	0.00	4,481.00	4,481.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,066.10	0.00	1,933.90	1,933.90
**Total Direct Cost Expenditures	18,500.00	18,500.00	0.00	7,851.20	0.00	10,648.80	10,648.80
760300 F&A Expenditures	5,218.00	5,218.00	0.00	2,214.45	0.00	3,003.55	3,003.55
*Total: 76 - F&A and Internal Allocations	5,218.00	5,218.00	0.00	2,214.45	0.00	3,003.55	3,003.55
**Total Indirect Cost Expenditures	5,218.00	5,218.00	0.00	2,214.45	0.00	3,003.55	3,003.55
***Total Expenditures	23,718.00	23,718.00	0.00	10,065.65	0.00	13,652.35	13,652.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,065.65	0.00	(10,065.65)	(10,065.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,065.65	0.00	(10,065.65)	(10,065.65)
***Total Revenue	0.00	0.00	0.00	10,065.65	0.00	(10,065.65)	(10,065.65)

Grant: 14UA74 - RosBREED II
 Fund: 15C995 - Cost Share

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	09/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	RC104285J	CFDA #:	10.309	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,020.82	13,833.86	0.00	(13,833.86)	(13,833.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,433.00	14,433.00	0.00	0.00	0.00	14,433.00	14,433.00
*Total: 61 - Salaries and Wages	14,433.00	14,433.00	2,020.82	13,833.86	0.00	599.14	599.14
65YF10 Full Fringe Benefit Distr Expe	5,557.00	5,557.00	778.02	5,326.07	0.00	230.93	230.93
*Total: 65 - Fringe Benefits	5,557.00	5,557.00	778.02	5,326.07	0.00	230.93	230.93
**Total Direct Cost Expenditures	19,990.00	19,990.00	2,798.84	19,159.93	0.00	830.07	830.07
760300 F&A Expenditures	9,495.00	9,495.00	1,329.44	9,100.91	0.00	394.09	394.09
*Total: 76 - F&A and Internal Allocations	9,495.00	9,495.00	1,329.44	9,100.91	0.00	394.09	394.09
**Total Indirect Cost Expenditures	9,495.00	9,495.00	1,329.44	9,100.91	0.00	394.09	394.09
***Total Expenditures	29,485.00	29,485.00	4,128.28	28,260.84	0.00	1,224.16	1,224.16
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,159.88	0.00	(19,159.88)	(19,159.88)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,994.16	9,100.91	0.00	(9,100.91)	(9,100.91)
*Total: 5Z - Transfers In	0.00	0.00	1,994.16	28,260.79	0.00	(28,260.79)	(28,260.79)
***Total Revenue	0.00	0.00	1,994.16	28,260.79	0.00	(28,260.79)	(28,260.79)

Grant: 14UA75 - White Worm Cultivation
 Fund: 14UA75 - White Worm Cultivation

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	08/15/201	Approved For Preaward	NO
Sponsor ID:	15061Z5659002	Term Date:		Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/14 - 8/31/15	Rev Account:	531200	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,796.80	15,087.77	0.00	(15,087.77)	(15,087.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,339.00	25,339.00	0.00	0.00	0.00	25,339.00	25,339.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,775.03	0.00	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	12,835.00	12,835.00	0.00	0.00	0.00	12,835.00	12,835.00
615F10 PAT	0.00	0.00	0.00	4,679.50	0.00	(4,679.50)	(4,679.50)
*Total: 61 - Salaries and Wages	38,174.00	38,174.00	1,796.80	27,542.30	0.00	10,631.70	10,631.70
65YF10 Full Fringe Benefit Distr Expe	9,136.00	9,136.00	691.78	7,610.38	0.00	1,525.62	1,525.62
*Total: 65 - Fringe Benefits	9,136.00	9,136.00	691.78	7,610.38	0.00	1,525.62	1,525.62
710 Travel	8,667.00	8,667.00	0.00	0.00	0.00	8,667.00	8,667.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,508.57	0.00	(3,508.57)	(3,508.57)
710300 Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
Subtotal: Travel	8,667.00	8,667.00	0.00	4,123.57	0.00	4,543.43	4,543.43
7112 Research Supplies	7,057.00	7,057.00	0.00	0.00	0.00	7,057.00	7,057.00
711200 Research Supplies	0.00	0.00	0.00	638.70	0.00	(638.70)	(638.70)
714030 Postage-Express Mail	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
717200 Other Professional Services-General	0.00	0.00	6,102.00	6,102.00	0.00	(6,102.00)	(6,102.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,612.00	13,612.00	0.00	0.00	0.00	13,612.00	13,612.00
Subtotal: Non-Travel Support	20,669.00	20,669.00	6,102.00	6,763.70	0.00	13,905.30	13,905.30
*Total: 71 - Support (Travel & Non-Travel)	29,336.00	29,336.00	6,102.00	10,887.27	0.00	18,448.73	18,448.73
**Total Direct Cost Expenditures	76,646.00	76,646.00	8,590.58	46,039.95	0.00	30,606.05	30,606.05
***Total Expenditures	76,646.00	76,646.00	8,590.58	46,039.95	0.00	30,606.05	30,606.05
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,590.58	46,039.95	0.00	(46,039.95)	(46,039.95)
*Total: 53 - Sponsored Programs	0.00	0.00	8,590.58	46,039.95	0.00	(46,039.95)	(46,039.95)
***Total Revenue	0.00	0.00	8,590.58	46,039.95	0.00	(46,039.95)	(46,039.95)

Grant: 14UA76 - INBRE-Yr 5

Status: Active

Type: Contract

Fund: 14UA77 - INBRE-Yr 5 Bioinformatics

FMGR: Thomas, William K

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1511	CFDA #: 93.389	Term Date:	IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URRADM		Expend End Date:	IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	17,715.56	(17,715.56)	(17,715.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,635.00	41,635.00	0.00	0.00	0.00	41,635.00	41,635.00
611Q90 Post Doc	0.00	0.00	0.00	4,643.68	0.00	(4,643.68)	(4,643.68)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,430.92	(4,430.92)	(4,430.92)
613N30 Graduate Research Assistant	0.00	0.00	1,603.10	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	25,917.00	25,917.00	0.00	0.00	0.00	25,917.00	25,917.00
615F10 PAT	0.00	0.00	2,015.62	21,829.86	2,721.09	(24,550.95)	(24,550.95)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,937.50	0.00	(3,937.50)	(3,937.50)
*Total: 61 - Salaries and Wages	67,552.00	67,552.00	3,618.72	46,002.36	24,867.57	(3,317.93)	(3,317.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.18	1,705.28	(1,708.46)	(1,708.46)
65YF10 Full Fringe Benefit Distr Expe	11,399.00	11,399.00	776.02	9,700.11	1,047.62	651.27	651.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.19	0.00	(303.19)	(303.19)
*Total: 65 - Fringe Benefits	11,399.00	11,399.00	776.02	10,006.48	2,752.90	(1,360.38)	(1,360.38)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	246.56	1,209.55	0.00	(1,209.55)	(1,209.55)
710100 Out-of-State Travel	0.00	0.00	38.00	38.00	0.00	(38.00)	(38.00)
Subtotal: Travel	2,000.00	2,000.00	284.56	1,247.55	0.00	752.45	752.45
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	7,086.00	7,086.00	0.00	0.00	0.00	7,086.00	7,086.00
711200 Research Supplies	0.00	0.00	0.00	1,585.01	0.00	(1,585.01)	(1,585.01)
717200 Other Professional Services-General	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	80.57	80.57	0.00	(80.57)	(80.57)
Subtotal: Non-Travel Support	7,086.00	7,086.00	80.57	1,837.58	0.00	5,248.42	5,248.42
*Total: 71 - Support (Travel & Non-Travel)	9,086.00	9,086.00	365.13	3,085.13	0.00	6,000.87	6,000.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,007.00	16,007.00	0.00	0.00	0.00	16,007.00	16,007.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,653.00	0.00	(14,653.00)	(14,653.00)
*Total: 72 - Student and/or Participant Support	16,007.00	16,007.00	0.00	16,933.00	0.00	(926.00)	(926.00)
740000 Cap Equipment	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant: 14UA76 - INBRE-Yr 5

Status: Active

Type: Contract

Fund: 14UA77 - INBRE-Yr 5 Bioinformatics

FMGR: Thomas, William K

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: 1511
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	114,044.00	114,044.00	4,759.87	86,026.97	27,620.47	396.56	396.56
760300 F&A Expenditures	30,108.00	30,108.00	1,627.87	20,210.16	0.00	9,897.84	9,897.84
*Total: 76 - F&A and Internal Allocations	30,108.00	30,108.00	1,627.87	20,210.16	0.00	9,897.84	9,897.84
**Total Indirect Cost Expenditures	30,108.00	30,108.00	1,627.87	20,210.16	0.00	9,897.84	9,897.84
***Total Expenditures	144,152.00	144,152.00	6,387.74	106,237.13	27,620.47	10,294.40	10,294.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,387.74	106,237.13	0.00	(106,237.13)	(106,237.13)
*Total: 53 - Sponsored Programs	0.00	0.00	6,387.74	106,237.13	0.00	(106,237.13)	(106,237.13)
***Total Revenue	0.00	0.00	6,387.74	106,237.13	0.00	(106,237.13)	(106,237.13)

Grant: 14UA78 - Aerial Imagery of Bluefin Tuna
 Fund: 14UA78 - Aerial Imagery of Bluefin Tuna

Status: Active
 FMGR: Rzhanov, Yuri

Type: Contract

PI Name:	Rzhanov, Yuri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	15008371A00	CFDA #:	11.472	Term Date:	IDC Rate Code:	IDC25	25.00	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOMYR - PI Yuri Rzhanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,707.36	(4,707.36)	(4,707.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,316.00	11,316.00	0.00	0.00	0.00	11,316.00	11,316.00
*Total: 61 - Salaries and Wages	11,316.00	11,316.00	0.00	0.00	4,707.36	6,608.64	6,608.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	362.47	(362.47)	(362.47)
65YF10 Full Fringe Benefit Distr Expe	939.00	939.00	0.00	0.00	0.00	939.00	939.00
*Total: 65 - Fringe Benefits	939.00	939.00	0.00	0.00	362.47	576.53	576.53
7112 Research Supplies	431.00	431.00	0.00	0.00	0.00	431.00	431.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	140.64	0.00	(140.64)	(140.64)
717200 Other Professional Services-General	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
Subtotal: Non-Travel Support	431.00	431.00	0.00	564.14	0.00	(133.14)	(133.14)
*Total: 71 - Support (Travel & Non-Travel)	431.00	431.00	0.00	564.14	0.00	(133.14)	(133.14)
**Total Direct Cost Expenditures	12,686.00	12,686.00	0.00	564.14	5,069.83	7,052.03	7,052.03
760300 F&A Expenditures	3,172.00	3,172.00	0.00	141.03	0.00	3,030.97	3,030.97
*Total: 76 - F&A and Internal Allocations	3,172.00	3,172.00	0.00	141.03	0.00	3,030.97	3,030.97
**Total Indirect Cost Expenditures	3,172.00	3,172.00	0.00	141.03	0.00	3,030.97	3,030.97
***Total Expenditures	15,858.00	15,858.00	0.00	705.17	5,069.83	10,083.00	10,083.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	705.17	0.00	(705.17)	(705.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	705.17	0.00	(705.17)	(705.17)
***Total Revenue	0.00	0.00	0.00	705.17	0.00	(705.17)	(705.17)

Grant: 14UA83 - University Partnership 2015
 Fund: 14UA83 - University Partnership 2015

Status: Active
 FMGR: Wells, Melissa
 Type: Contract

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	State University of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1411207211069467	CFDA #:	93.648	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	6,759.17	(6,759.17)	(6,759.17)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,833.40	0.00	(9,833.40)	(9,833.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,813.00	25,813.00	0.00	0.00	0.00	25,813.00	25,813.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
*Total: 61 - Salaries and Wages	27,808.00	27,808.00	0.00	9,833.40	6,759.17	11,215.43	11,215.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	520.46	(520.46)	(520.46)
65YF10 Full Fringe Benefit Distr Expe	5,170.00	5,170.00	0.00	3,785.91	0.00	1,384.09	1,384.09
*Total: 65 - Fringe Benefits	5,170.00	5,170.00	0.00	3,785.91	520.46	863.63	863.63
710 Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
710000 In-State Travel	0.00	0.00	0.00	432.04	0.00	(432.04)	(432.04)
710100 Out-of-State Travel	0.00	0.00	482.20	823.58	0.00	(823.58)	(823.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	814.11	0.00	(814.11)	(814.11)
Subtotal: Travel	7,800.00	7,800.00	482.20	2,069.73	0.00	5,730.27	5,730.27
711000 Purchasing Cards	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
7112 Research Supplies	236.00	236.00	0.00	0.00	0.00	236.00	236.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,000.00	6,000.00	(12,000.00)	(12,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	549.23	0.00	(549.23)	(549.23)
Subtotal: Non-Travel Support	4,236.00	4,236.00	0.00	7,007.23	6,000.00	(8,771.23)	(8,771.23)
*Total: 71 - Support (Travel & Non-Travel)	12,036.00	12,036.00	482.20	9,076.96	6,000.00	(3,040.96)	(3,040.96)
721100 Assistantships	85,885.00	85,885.00	0.00	0.00	0.00	85,885.00	85,885.00
722205 Participant Sup-Stipends	0.00	0.00	(1,250.00)	6,250.00	0.00	(6,250.00)	(6,250.00)
722220 Participant Sup-Post Doctoral	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	35,340.00	0.00	(35,340.00)	(35,340.00)
*Total: 72 - Student and/or Participant Support	98,385.00	98,385.00	(1,250.00)	41,590.00	0.00	56,795.00	56,795.00
**Total Direct Cost Expenditures	143,399.00	143,399.00	(767.80)	64,286.27	13,279.63	65,833.10	65,833.10
760300 F&A Expenditures	3,601.00	3,601.00	38.58	1,815.76	0.00	1,785.24	1,785.24
*Total: 76 - F&A and Internal Allocations	3,601.00	3,601.00	38.58	1,815.76	0.00	1,785.24	1,785.24
**Total Indirect Cost Expenditures	3,601.00	3,601.00	38.58	1,815.76	0.00	1,785.24	1,785.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA83 - University Partnership 2015
 Fund: 14UA83 - University Partnership 2015

Status: Active
 FMGR: Wells, Melissa
 Type: Contract

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	State University of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1411207211069467	CFDA #:	93.648	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	147,000.00	147,000.00	(729.22)	66,102.03	13,279.63	67,618.34	67,618.34
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(729.22)	66,102.03	0.00	(66,102.03)	(66,102.03)
*Total: 53 - Sponsored Programs	0.00	0.00	(729.22)	66,102.03	0.00	(66,102.03)	(66,102.03)
***Total Revenue	0.00	0.00	(729.22)	66,102.03	0.00	(66,102.03)	(66,102.03)

Grant: 14UA84 - Labor Management
 Fund: 14UA84 - Labor Management

Status: Closing - BSC/Dept Review
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	28062SUB51561	CFDA #:	10.310	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 3/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXAGSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,173.00	3,173.00	0.00	0.00	0.00	3,173.00	3,173.00
616F10 Extension Educator	0.00	0.00	0.00	3,242.75	0.00	(3,242.75)	(3,242.75)
*Total: 61 - Salaries and Wages	3,173.00	3,173.00	0.00	3,242.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	1,441.00	1,441.00	0.00	1,248.45	0.00	192.55	192.55
*Total: 65 - Fringe Benefits	1,441.00	1,441.00	0.00	1,248.45	0.00	192.55	192.55
**Total Direct Cost Expenditures	4,614.00	4,614.00	0.00	4,491.20	0.00	122.80	122.80
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,167.71	0.00	32.29	32.29
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,167.71	0.00	32.29	32.29
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,167.71	0.00	32.29	32.29
***Total Expenditures	5,814.00	5,814.00	0.00	5,658.91	0.00	155.09	155.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,658.91	0.00	(5,658.91)	(5,658.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,658.91	0.00	(5,658.91)	(5,658.91)
***Total Revenue	0.00	0.00	0.00	5,658.91	0.00	(5,658.91)	(5,658.91)

Grant: 14UA85 - Central Asia Drylands
 Fund: 14UA85 - Central Asia Drylands

Status: Active
 FMGR: Shiklomanov, Alexander I

Type: Contract

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Georgia Institute of Technology	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	RE513G1	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/14 - 3/31/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,215.22	0.00	(14,215.22)	(14,215.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,218.00	14,218.00	0.00	0.00	0.00	14,218.00	14,218.00
615F10 PAT	0.00	0.00	0.00	12,160.45	0.00	(12,160.45)	(12,160.45)
615NZ0 PAT Unallocated Budget (Bud Only)	13,898.00	13,898.00	0.00	0.00	0.00	13,898.00	13,898.00
*Total: 61 - Salaries and Wages	28,116.00	28,116.00	0.00	26,375.67	0.00	1,740.33	1,740.33
65YF10 Full Fringe Benefit Distr Expe	12,807.00	12,807.00	0.00	10,154.63	0.00	2,652.37	2,652.37
*Total: 65 - Fringe Benefits	12,807.00	12,807.00	0.00	10,154.63	0.00	2,652.37	2,652.37
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200 Foreign Travel	2,500.00	2,500.00	0.00	2,356.25	0.00	143.75	143.75
Subtotal: Travel	3,500.00	3,500.00	0.00	2,356.25	0.00	1,143.75	1,143.75
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	2,356.25	0.00	3,643.75	3,643.75
**Total Direct Cost Expenditures	46,923.00	46,923.00	0.00	38,886.55	0.00	8,036.45	8,036.45
760300 F&A Expenditures	22,288.00	22,288.00	0.00	18,471.12	0.00	3,816.88	3,816.88
*Total: 76 - F&A and Internal Allocations	22,288.00	22,288.00	0.00	18,471.12	0.00	3,816.88	3,816.88
**Total Indirect Cost Expenditures	22,288.00	22,288.00	0.00	18,471.12	0.00	3,816.88	3,816.88
***Total Expenditures	69,211.00	69,211.00	0.00	57,357.67	0.00	11,853.33	11,853.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	57,357.67	0.00	(57,357.67)	(57,357.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,357.67	0.00	(57,357.67)	(57,357.67)
***Total Revenue	0.00	0.00	0.00	57,357.67	0.00	(57,357.67)	(57,357.67)

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator
 Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Texas A&M Transportation Institute	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12S141239	CFDA #:	20.205	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/2/14 - 10/2/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,984.12	(4,984.12)	(4,984.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,832.00	18,832.00	0.00	0.00	0.00	18,832.00	18,832.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,825.39	(2,825.39)	(2,825.39)
613NZ0 Grad Unallocated Budget (Bud Only)	74,978.00	74,978.00	0.00	0.00	0.00	74,978.00	74,978.00
61CPHX Part Time Hourly	0.00	0.00	0.00	483.75	0.00	(483.75)	(483.75)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	99,810.00	99,810.00	0.00	483.75	7,809.51	91,516.74	91,516.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	601.34	(601.34)	(601.34)
65YF10 Full Fringe Benefit Distr Expe	3,344.00	3,344.00	0.00	0.00	0.00	3,344.00	3,344.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
*Total: 65 - Fringe Benefits	3,344.00	3,344.00	0.00	37.25	601.34	2,705.41	2,705.41
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	255.00	1,710.62	0.00	(1,710.62)	(1,710.62)
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710400 Student or Non-Emp Travel	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	4,500.00	4,500.00	285.00	2,200.62	0.00	2,299.38	2,299.38
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	14,372.00	14,372.00	0.00	0.00	0.00	14,372.00	14,372.00
711200 Research Supplies	0.00	0.00	0.00	1,746.70	0.00	(1,746.70)	(1,746.70)
714000 Postage-General	0.00	0.00	0.00	927.74	0.00	(927.74)	(927.74)
717200 Other Professional Services-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
Subtotal: Non-Travel Support	14,372.00	14,372.00	0.00	3,376.44	0.00	10,995.56	10,995.56
*Total: 71 - Support (Travel & Non-Travel)	18,872.00	18,872.00	285.00	5,577.06	0.00	13,294.94	13,294.94
721100 Assistantships	60,012.00	60,012.00	0.00	0.00	0.00	60,012.00	60,012.00
*Total: 72 - Student and/or Participant Support	60,012.00	60,012.00	0.00	0.00	0.00	60,012.00	60,012.00
740000 Cap Equipment	60,000.00	60,000.00	0.00	48,000.00	14,562.50	(2,562.50)	(2,562.50)
*Total: 74 - Capitalizable Plant and Equipment	60,000.00	60,000.00	0.00	48,000.00	14,562.50	(2,562.50)	(2,562.50)
**Total Direct Cost Expenditures	242,038.00	242,038.00	285.00	54,098.06	22,973.35	164,966.59	164,966.59
760300 F&A Expenditures	57,962.00	57,962.00	135.37	2,896.57	0.00	55,065.43	55,065.43

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator
 Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: Texas A&M Transportation Institute
 Sponsor ID: 12S141239 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/2/14 - 10/2/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	57,962.00	57,962.00	135.37	2,896.57	0.00	55,065.43	55,065.43
**Total Indirect Cost Expenditures	57,962.00	57,962.00	135.37	2,896.57	0.00	55,065.43	55,065.43
***Total Expenditures	300,000.00	300,000.00	420.37	56,994.63	22,973.35	220,032.02	220,032.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	420.37	56,994.63	0.00	(56,994.63)	(56,994.63)
*Total: 53 - Sponsored Programs	0.00	0.00	420.37	56,994.63	0.00	(56,994.63)	(56,994.63)
***Total Revenue	0.00	0.00	420.37	56,994.63	0.00	(56,994.63)	(56,994.63)

Grant: 14UA87 - Longleaf Pine Ecosystems
 Fund: 14UA87 - Longleaf Pine Ecosystems

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Hobbie, Erik A

PI Name:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Georgia	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	RR5515474708621	CFDA #: 12.000	Term Date:	IDC Rate Code:	URON10 47.50
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	4/19/14 - 4/18/15	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,215.96	0.00	(2,215.96)	(2,215.96)
611F60 Faculty NTT Research	0.00	0.00	860.92	4,390.70	0.00	(4,390.70)	(4,390.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,861.00	8,861.00	0.00	0.00	0.00	8,861.00	8,861.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages	15,261.00	15,261.00	860.92	6,606.66	0.00	8,654.34	8,654.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	170.63	0.00	(170.63)	(170.63)
65YF10 Full Fringe Benefit Distr Expe	3,221.00	3,221.00	331.46	1,690.44	0.00	1,530.56	1,530.56
*Total: 65 - Fringe Benefits	3,221.00	3,221.00	331.46	1,861.07	0.00	1,359.93	1,359.93
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
Subtotal: Non-Travel Support	5,260.00	5,260.00	0.00	210.00	0.00	5,050.00	5,050.00
*Total: 71 - Support (Travel & Non-Travel)	8,260.00	8,260.00	0.00	210.00	0.00	8,050.00	8,050.00
**Total Direct Cost Expenditures	26,742.00	26,742.00	1,192.38	8,677.73	0.00	18,064.27	18,064.27
760300 F&A Expenditures	12,703.00	12,703.00	566.38	4,121.93	0.00	8,581.07	8,581.07
*Total: 76 - F&A and Internal Allocations	12,703.00	12,703.00	566.38	4,121.93	0.00	8,581.07	8,581.07
**Total Indirect Cost Expenditures	12,703.00	12,703.00	566.38	4,121.93	0.00	8,581.07	8,581.07
***Total Expenditures	39,445.00	39,445.00	1,758.76	12,799.66	0.00	26,645.34	26,645.34
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,758.76	12,799.66	0.00	(12,799.66)	(12,799.66)
*Total: 53 - Sponsored Programs	0.00	0.00	1,758.76	12,799.66	0.00	(12,799.66)	(12,799.66)
***Total Revenue	0.00	0.00	1,758.76	12,799.66	0.00	(12,799.66)	(12,799.66)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA88 - Pressurized Aeration-P4

Status: Active
 FMGR: Collins, Michael Robin

Type: Contract

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1552029	CFDA #: 66.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,302.00	13,302.00	0.00	0.00	0.00	13,302.00	13,302.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,311.30	1,325.01	(3,636.31)	(3,636.31)
613N30 Graduate Research Assistant	0.00	0.00	233.90	12,551.38	0.00	(12,551.38)	(12,551.38)
613NZ0 Grad Unallocated Budget (Bud Only)	52,352.00	52,352.00	0.00	0.00	0.00	52,352.00	52,352.00
61CPHX Part Time Hourly	0.00	0.00	1,687.13	8,625.40	0.00	(8,625.40)	(8,625.40)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	8,866.83	0.00	(8,866.83)	(8,866.83)
61SNSH Student Labor	0.00	0.00	930.00	7,420.64	0.00	(7,420.64)	(7,420.64)
61SNWS College Work Study	0.00	0.00	125.01	206.26	0.00	(206.26)	(206.26)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	72,654.00	72,654.00	2,976.04	42,480.81	1,325.01	28,848.18	28,848.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	370.39	102.03	(472.42)	(472.42)
65YF10 Full Fringe Benefit Distr Expe	3,183.00	3,183.00	0.00	0.00	0.00	3,183.00	3,183.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	129.90	664.15	0.00	(664.15)	(664.15)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	682.76	0.00	(682.76)	(682.76)
*Total: 65 - Fringe Benefits	3,183.00	3,183.00	129.90	1,717.30	102.03	1,363.67	1,363.67
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	414.24	414.24	0.00	(414.24)	(414.24)
710400 Student or Non-Emp Travel	0.00	0.00	1,161.32	1,253.12	0.00	(1,253.12)	(1,253.12)
Subtotal: Travel	2,000.00	2,000.00	1,575.56	1,667.36	0.00	332.64	332.64
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	35.00	2,056.29	0.00	(2,056.29)	(2,056.29)
713000 Printing & Copying-General	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,853.95	1,447.53	(3,301.48)	(3,301.48)
717200 Other Professional Services-General	0.00	0.00	0.00	1,398.60	0.00	(1,398.60)	(1,398.60)
Subtotal: Non-Travel Support	5,000.00	5,000.00	35.00	5,344.04	1,447.53	(1,791.57)	(1,791.57)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	1,610.56	7,011.40	1,447.53	(1,458.93)	(1,458.93)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	35,189.00	35,189.00	0.00	0.00	0.00	35,189.00	35,189.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,153.00	0.00	(2,153.00)	(2,153.00)
*Total: 72 - Student and/or Participant Support	35,189.00	35,189.00	0.00	4,433.00	0.00	30,756.00	30,756.00

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA88 - Pressurized Aeration-P4

Status: Active
 Type: Contract
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: University of Colorado
 Sponsor ID: 1552029
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

CFDA #: 66.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	118,026.00	118,026.00	4,716.50	55,642.51	2,874.57	59,508.92	59,508.92
760300 F&A Expenditures	39,346.00	39,346.00	2,240.34	24,324.48	0.00	15,021.52	15,021.52
*Total: 76 - F&A and Internal Allocations	39,346.00	39,346.00	2,240.34	24,324.48	0.00	15,021.52	15,021.52
**Total Indirect Cost Expenditures	39,346.00	39,346.00	2,240.34	24,324.48	0.00	15,021.52	15,021.52
***Total Expenditures	157,372.00	157,372.00	6,956.84	79,966.99	2,874.57	74,530.44	74,530.44
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,956.84	79,966.99	0.00	(79,966.99)	(79,966.99)
*Total: 53 - Sponsored Programs	0.00	0.00	6,956.84	79,966.99	0.00	(79,966.99)	(79,966.99)
***Total Revenue	0.00	0.00	6,956.84	79,966.99	0.00	(79,966.99)	(79,966.99)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA89 - Gravel Roughing Filters-P3

Status: Active
 FMGR: Collins, Michael Robin
 Type: Contract

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Colorado	Effective Date:	08/01/201	IDC Basis Code:	MTDC
Sponsor ID:	1552029	Term Date:		IDC Rate Code:	URON10 47.50
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.40	0.00	(7,500.40)	(7,500.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,302.00	13,302.00	0.00	0.00	0.00	13,302.00	13,302.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	3,223.12	(3,223.12)	(3,223.12)
613N30 Graduate Research Assistant	0.00	0.00	3,189.76	15,470.34	0.00	(15,470.34)	(15,470.34)
613NZ0 Grad Unallocated Budget (Bud Only)	52,352.00	52,352.00	0.00	0.00	0.00	52,352.00	52,352.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	10,230.96	0.00	(10,230.96)	(10,230.96)
61SNWS College Work Study	0.00	0.00	125.00	206.26	0.00	(206.26)	(206.26)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	72,654.00	72,654.00	3,314.76	33,407.96	3,223.12	36,022.92	36,022.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	577.53	248.18	(825.71)	(825.71)
65YF10 Full Fringe Benefit Distr Expe	3,183.00	3,183.00	0.00	0.00	0.00	3,183.00	3,183.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	787.80	0.00	(787.80)	(787.80)
*Total: 65 - Fringe Benefits	3,183.00	3,183.00	0.00	1,365.33	248.18	1,569.49	1,569.49
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	414.25	414.25	0.00	(414.25)	(414.25)
710400 Student or Non-Emp Travel	0.00	0.00	1,161.32	1,377.74	0.00	(1,377.74)	(1,377.74)
Subtotal: Travel	2,500.00	2,500.00	1,575.57	1,791.99	0.00	708.01	708.01
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	1,328.91	5,007.73	0.00	(5,007.73)	(5,007.73)
713000 Printing & Copying-General	0.00	0.00	0.00	47.38	0.00	(47.38)	(47.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	261.77	1,447.53	(1,709.30)	(1,709.30)
Subtotal: Non-Travel Support	5,000.00	5,000.00	1,328.91	5,316.88	1,447.53	(1,764.41)	(1,764.41)
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	2,904.48	7,108.87	1,447.53	(1,056.40)	(1,056.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	35,189.00	35,189.00	0.00	0.00	0.00	35,189.00	35,189.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,555.50	0.00	(7,555.50)	(7,555.50)
*Total: 72 - Student and/or Participant Support	35,189.00	35,189.00	0.00	8,695.50	0.00	26,493.50	26,493.50
**Total Direct Cost Expenditures	118,526.00	118,526.00	6,219.24	50,577.66	4,918.83	63,029.51	63,029.51
760300 F&A Expenditures	39,585.00	39,585.00	2,954.17	19,894.09	0.00	19,690.91	19,690.91
*Total: 76 - F&A and Internal Allocations	39,585.00	39,585.00	2,954.17	19,894.09	0.00	19,690.91	19,690.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA89 - Gravel Roughing Filters-P3

Status: Active
 Type: Contract
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: University of Colorado
 Sponsor ID: 1552029
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

CFDA #: 66.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	39,585.00	39,585.00	2,954.17	19,894.09	0.00	19,690.91	19,690.91
***Total Expenditures	158,111.00	158,111.00	9,173.41	70,471.75	4,918.83	82,720.42	82,720.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,173.41	70,471.75	0.00	(70,471.75)	(70,471.75)
*Total: 53 - Sponsored Programs	0.00	0.00	9,173.41	70,471.75	0.00	(70,471.75)	(70,471.75)
***Total Revenue	0.00	0.00	9,173.41	70,471.75	0.00	(70,471.75)	(70,471.75)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA90 - UV Implementation & ET-P1

Status: Active
 FMGR: Malley, James P

Type: Contract

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	08/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1552029	CFDA #: 66.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	12,461.53	(12,461.53)	(12,461.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,443.00	36,443.00	0.00	0.00	0.00	36,443.00	36,443.00
613N30 Graduate Research Assistant	0.00	0.00	3,189.76	24,601.97	0.00	(24,601.97)	(24,601.97)
613NZ0 Grad Unallocated Budget (Bud Only)	52,352.00	52,352.00	0.00	0.00	0.00	52,352.00	52,352.00
61SNSH Student Labor	0.00	0.00	72.50	949.00	0.00	(949.00)	(949.00)
61SNWS College Work Study	0.00	0.00	53.75	1,598.27	0.00	(1,598.27)	(1,598.27)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	97,795.00	97,795.00	3,316.01	27,149.24	12,461.53	58,184.23	58,184.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	959.54	(959.54)	(959.54)
65YF10 Full Fringe Benefit Distr Expe	5,123.00	5,123.00	0.00	0.00	0.00	5,123.00	5,123.00
*Total: 65 - Fringe Benefits	5,123.00	5,123.00	0.00	0.00	959.54	4,163.46	4,163.46
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
Subtotal: Travel	9,000.00	9,000.00	0.00	352.85	0.00	8,647.15	8,647.15
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	7.00	2,843.93	0.00	(2,843.93)	(2,843.93)
713000 Printing & Copying-General	0.00	0.00	0.00	149.20	0.00	(149.20)	(149.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,489.66	0.00	(1,489.66)	(1,489.66)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support	14,000.00	14,000.00	7.00	5,682.79	0.00	8,317.21	8,317.21
*Total: 71 - Support (Travel & Non-Travel)	23,000.00	23,000.00	7.00	6,035.64	0.00	16,964.36	16,964.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	35,189.00	35,189.00	0.00	0.00	0.00	35,189.00	35,189.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,872.50	0.00	(17,872.50)	(17,872.50)
*Total: 72 - Student and/or Participant Support	35,189.00	35,189.00	0.00	21,292.50	0.00	13,896.50	13,896.50
**Total Direct Cost Expenditures	161,107.00	161,107.00	3,323.01	54,477.38	13,421.07	93,208.55	93,208.55
760300 F&A Expenditures	59,811.00	59,811.00	1,578.43	15,762.80	0.00	44,048.20	44,048.20
*Total: 76 - F&A and Internal Allocations	59,811.00	59,811.00	1,578.43	15,762.80	0.00	44,048.20	44,048.20
**Total Indirect Cost Expenditures	59,811.00	59,811.00	1,578.43	15,762.80	0.00	44,048.20	44,048.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA90 - UV Implementation & ET-P1

Status: Active
 FMGR: Malley, James P
 Type: Contract

PI Name: Collins, Michael Robin
 Sponsor: University of Colorado
 Sponsor ID: 1552029
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

CFDA #: 66.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	220,918.00	220,918.00	4,901.44	70,240.18	13,421.07	137,256.75	137,256.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,901.44	70,240.18	0.00	(70,240.18)	(70,240.18)
*Total: 53 - Sponsored Programs	0.00	0.00	4,901.44	70,240.18	0.00	(70,240.18)	(70,240.18)
***Total Revenue	0.00	0.00	4,901.44	70,240.18	0.00	(70,240.18)	(70,240.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA91 - Tunnel Soil Management
 Fund: 14UA91 - Tunnel Soil Management

Status: Active
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: GNE1407727808
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/20/14 - 5/31/16

CFDA #: 10.215

Fund Information

Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,164.16	(2,164.16)	(2,164.16)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,308.00	0.00	0.00	0.00	0.00	7,308.00
*Total: 61 - Salaries and Wages	0.00	7,308.00	0.00	0.00	2,164.16	(2,164.16)	5,143.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	166.64	(166.64)	(166.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	563.00	0.00	0.00	0.00	0.00	563.00
*Total: 65 - Fringe Benefits	0.00	563.00	0.00	0.00	166.64	(166.64)	396.36
710 Travel	0.00	281.00	0.00	0.00	0.00	0.00	281.00
Subtotal: Travel	0.00	281.00	0.00	0.00	0.00	0.00	281.00
7112 Research Supplies	0.00	2,222.00	0.00	0.00	0.00	0.00	2,222.00
Subtotal: Non-Travel Support	0.00	2,222.00	0.00	0.00	0.00	0.00	2,222.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,503.00	0.00	0.00	0.00	0.00	2,503.00
**Total Direct Cost Expenditures	0.00	10,374.00	0.00	0.00	2,330.80	(2,330.80)	8,043.20
760300 F&A Expenditures	0.00	1,152.00	0.00	0.00	0.00	0.00	1,152.00
*Total: 76 - F&A and Internal Allocations	0.00	1,152.00	0.00	0.00	0.00	0.00	1,152.00
**Total Indirect Cost Expenditures	0.00	1,152.00	0.00	0.00	0.00	0.00	1,152.00
***Total Expenditures	0.00	11,526.00	0.00	0.00	2,330.80	(2,330.80)	9,195.20

Grant: 14UA91 - Tunnel Soil Management
 Fund: 14UA91 - Tunnel Soil Management

Status: Active
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: GNE1407727808
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/20/14 - 5/31/16

CFDA #: 10.215

Fund Information

Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDRS - PI Rebecca Sideman

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
613NZ0 Grad Unallocated Budget (Bud Only)	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(7,308.00)	0.00	0.00	0.00	0.00	(7,308.00)
*Total: 61 - Salaries and Wages	7,308.00	0.00	0.00	0.00	0.00	7,308.00	0.00
65YF10 Full Fringe Benefit Distr Expe	563.00	0.00	0.00	0.00	0.00	563.00	0.00
*Total: 65 - Fringe Benefits	563.00	0.00	0.00	0.00	0.00	563.00	0.00
710 Travel	281.00	0.00	0.00	0.00	0.00	281.00	0.00
Subtotal: Travel	281.00	0.00	0.00	0.00	0.00	281.00	0.00
7112 Research Supplies	2,222.00	0.00	0.00	0.00	0.00	2,222.00	0.00
Subtotal: Non-Travel Support	2,222.00	0.00	0.00	0.00	0.00	2,222.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,503.00	0.00	0.00	0.00	0.00	2,503.00	0.00
**Total Direct Cost Expenditures	10,374.00	0.00	0.00	0.00	0.00	10,374.00	0.00
760300 F&A Expenditures	1,152.00	0.00	0.00	0.00	0.00	1,152.00	0.00
*Total: 76 - F&A and Internal Allocations	1,152.00	0.00	0.00	0.00	0.00	1,152.00	0.00
**Total Indirect Cost Expenditures	1,152.00	0.00	0.00	0.00	0.00	1,152.00	0.00
***Total Expenditures	11,526.00	0.00	0.00	0.00	0.00	11,526.00	0.00

Grant: 14UA92 - IBEX Ribbon Outer Heliosheath
 Fund: 14UA92 - IBEX Ribbon Outer Heliosheath

Status: Active
 FMGR: Kucharek, Harald A

Type: Contract

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Florida Institute of Technology	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	201814B	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/10/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	758.40	(758.40)	(758.40)
611F60 Faculty NTT Research	0.00	0.00	749.79	1,228.43	0.00	(1,228.43)	(1,228.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,883.00	5,883.00	0.00	0.00	0.00	5,883.00	5,883.00
*Total: 61 - Salaries and Wages	5,883.00	5,883.00	749.79	1,228.43	758.40	3,896.17	3,896.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	58.40	(58.40)	(58.40)
65YF10 Full Fringe Benefit Distr Expe	2,671.00	2,671.00	288.68	472.96	0.00	2,198.04	2,198.04
*Total: 65 - Fringe Benefits	2,671.00	2,671.00	288.68	472.96	58.40	2,139.64	2,139.64
710 Travel	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
710200 Foreign Travel	0.00	0.00	(161.46)	1,735.80	0.00	(1,735.80)	(1,735.80)
Subtotal: Travel	2,085.00	2,085.00	(161.46)	1,735.80	0.00	349.20	349.20
*Total: 71 - Support (Travel & Non-Travel)	2,085.00	2,085.00	(161.46)	1,735.80	0.00	349.20	349.20
**Total Direct Cost Expenditures	10,639.00	10,639.00	877.01	3,437.19	816.80	6,385.01	6,385.01
760300 F&A Expenditures	5,054.00	5,054.00	416.58	1,632.67	0.00	3,421.33	3,421.33
*Total: 76 - F&A and Internal Allocations	5,054.00	5,054.00	416.58	1,632.67	0.00	3,421.33	3,421.33
**Total Indirect Cost Expenditures	5,054.00	5,054.00	416.58	1,632.67	0.00	3,421.33	3,421.33
***Total Expenditures	15,693.00	15,693.00	1,293.59	5,069.86	816.80	9,806.34	9,806.34
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,293.59	5,069.86	0.00	(5,069.86)	(5,069.86)
*Total: 53 - Sponsored Programs	0.00	0.00	1,293.59	5,069.86	0.00	(5,069.86)	(5,069.86)
***Total Revenue	0.00	0.00	1,293.59	5,069.86	0.00	(5,069.86)	(5,069.86)

Grant: 14UA93 - Carl Perkins FY15
 Fund: 14UA93 - Carl Perkins FY15

Status: Active
 Type: Grant
 FMGR: Smick-Attisano, Regina A

PI Name:	Smick-Attisano, Regina A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	CCSNH	Effective Date:	08/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	84.048	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	NHZERO
Resp Org:	UBTSAS	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/16/14 - 8/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UBTSRS - PI Regina Smick-Attisano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,049.74	3,049.74	0.00	0.00	0.00	3,049.74	3,049.74
710300 Conference Registration Fees	0.00	0.00	300.00	810.00	0.00	(810.00)	(810.00)
Subtotal: Travel	3,049.74	3,049.74	300.00	810.00	0.00	2,239.74	2,239.74
711100 Supplies-General	0.00	0.00	0.00	2,006.90	0.00	(2,006.90)	(2,006.90)
7112 Research Supplies	10,849.52	10,849.52	0.00	0.00	0.00	10,849.52	10,849.52
711200 Research Supplies	0.00	0.00	0.00	8,250.80	0.00	(8,250.80)	(8,250.80)
Subtotal: Non-Travel Support	10,849.52	10,849.52	0.00	10,257.70	0.00	591.82	591.82
*Total: 71 - Support (Travel & Non-Travel)	13,899.26	13,899.26	300.00	11,067.70	0.00	2,831.56	2,831.56
**Total Direct Cost Expenditures	13,899.26	13,899.26	300.00	11,067.70	0.00	2,831.56	2,831.56
760300 F&A Expenditures	694.96	694.96	15.00	553.39	0.00	141.57	141.57
*Total: 76 - F&A and Internal Allocations	694.96	694.96	15.00	553.39	0.00	141.57	141.57
**Total Indirect Cost Expenditures	694.96	694.96	15.00	553.39	0.00	141.57	141.57
***Total Expenditures	14,594.22	14,594.22	315.00	11,621.09	0.00	2,973.13	2,973.13
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	315.00	11,621.09	0.00	(11,621.09)	(11,621.09)
*Total: 53 - Sponsored Programs	0.00	0.00	315.00	11,621.09	0.00	(11,621.09)	(11,621.09)
***Total Revenue	0.00	0.00	315.00	11,621.09	0.00	(11,621.09)	(11,621.09)

Grant: 14UA94 - Multi-Scale Investigation
 Fund: 14UA94 - Multi-Scale Investigation

Status: Active
 FMGR: Kucharek, Harald A

Type: Contract

PI Name: Kucharek, Harald A
 Sponsor: University of Alabama
 Sponsor ID: 2014104
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/30/14 - 4/30/17

CFDA #: 43.001

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	758.40	(758.40)	(758.40)
611F60 Faculty NTT Research	0.00	0.00	813.65	3,561.65	0.00	(3,561.65)	(3,561.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,589.00	10,589.00	0.00	0.00	0.00	10,589.00	10,589.00
*Total: 61 - Salaries and Wages	10,589.00	10,589.00	813.65	3,561.65	758.40	6,268.95	6,268.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	58.40	(58.40)	(58.40)
65YF10 Full Fringe Benefit Distr Expe	4,352.00	4,352.00	313.27	1,371.25	0.00	2,980.75	2,980.75
*Total: 65 - Fringe Benefits	4,352.00	4,352.00	313.27	1,371.25	58.40	2,922.35	2,922.35
710 Travel	2,008.00	2,008.00	0.00	0.00	0.00	2,008.00	2,008.00
710100 Out-of-State Travel	0.00	0.00	943.60	1,929.80	0.00	(1,929.80)	(1,929.80)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	2,008.00	2,008.00	943.60	2,379.80	0.00	(371.80)	(371.80)
*Total: 71 - Support (Travel & Non-Travel)	2,008.00	2,008.00	943.60	2,379.80	0.00	(371.80)	(371.80)
**Total Direct Cost Expenditures	16,949.00	16,949.00	2,070.52	7,312.70	816.80	8,819.50	8,819.50
760300 F&A Expenditures	8,051.00	8,051.00	983.50	3,473.55	0.00	4,577.45	4,577.45
*Total: 76 - F&A and Internal Allocations	8,051.00	8,051.00	983.50	3,473.55	0.00	4,577.45	4,577.45
**Total Indirect Cost Expenditures	8,051.00	8,051.00	983.50	3,473.55	0.00	4,577.45	4,577.45
***Total Expenditures	25,000.00	25,000.00	3,054.02	10,786.25	816.80	13,396.95	13,396.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,054.02	10,786.25	0.00	(10,786.25)	(10,786.25)
*Total: 53 - Sponsored Programs	0.00	0.00	3,054.02	10,786.25	0.00	(10,786.25)	(10,786.25)
***Total Revenue	0.00	0.00	3,054.02	10,786.25	0.00	(10,786.25)	(10,786.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA95 - Endocrine Disruption
 Fund: 14UA95 - Endocrine Disruption

Status: Active
 FMGR: Townson, David H

Type: Grant

PI Name: Townson, David H
 Sponsor: Middlebury College
 Sponsor ID: PO036166
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

CFDA #: 93.000

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
*Total: 61 - Salaries and Wages	2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
**Total Direct Cost Expenditures	2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
760300 F&A Expenditures	995.00	995.00	0.00	0.00	0.00	995.00	995.00
*Total: 76 - F&A and Internal Allocations	995.00	995.00	0.00	0.00	0.00	995.00	995.00
**Total Indirect Cost Expenditures	995.00	995.00	0.00	0.00	0.00	995.00	995.00
***Total Expenditures	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00

Grant: 14UA96 - 2015 4H Military Partnership
 Fund: 14UA96 - 2015 4H Military Partnership

Status: Active
 FMGR: Cross, Charlotte W

Type: Contract

PI Name: Cross, Charlotte W
 Sponsor: Kansas State University
 Sponsor ID: S15060
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

CFDA #: 10.500

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
615F10 PAT	0.00	0.00	696.35	3,343.84	182.28	(3,526.12)	(3,526.12)
616F10 Extension Educator	0.00	0.00	57.88	926.14	0.00	(926.14)	(926.14)
*Total: 61 - Salaries and Wages	5,700.00	5,700.00	754.23	4,269.98	182.28	1,247.74	1,247.74
65YF10 Full Fringe Benefit Distr Expe	1,713.00	1,713.00	290.38	1,643.93	70.18	(1.11)	(1.11)
*Total: 65 - Fringe Benefits	1,713.00	1,713.00	290.38	1,643.93	70.18	(1.11)	(1.11)
710 Travel	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
Subtotal: Travel	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
7112 Research Supplies	1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
Subtotal: Non-Travel Support	1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
*Total: 71 - Support (Travel & Non-Travel)	2,707.00	2,707.00	0.00	0.00	0.00	2,707.00	2,707.00
722200 Participant Support	335.00	335.00	0.00	0.00	0.00	335.00	335.00
*Total: 72 - Student and/or Participant Support	335.00	335.00	0.00	0.00	0.00	335.00	335.00
**Total Direct Cost Expenditures	10,455.00	10,455.00	1,044.61	5,913.91	252.46	4,288.63	4,288.63
760300 F&A Expenditures	1,045.00	1,045.00	104.46	591.38	0.00	453.62	453.62
*Total: 76 - F&A and Internal Allocations	1,045.00	1,045.00	104.46	591.38	0.00	453.62	453.62
**Total Indirect Cost Expenditures	1,045.00	1,045.00	104.46	591.38	0.00	453.62	453.62
***Total Expenditures	11,500.00	11,500.00	1,149.07	6,505.29	252.46	4,742.25	4,742.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,149.07	6,505.29	0.00	(6,505.29)	(6,505.29)
*Total: 53 - Sponsored Programs	0.00	0.00	1,149.07	6,505.29	0.00	(6,505.29)	(6,505.29)
***Total Revenue	0.00	0.00	1,149.07	6,505.29	0.00	(6,505.29)	(6,505.29)

Grant: 14UA97 - Rate and Spectrum
 Fund: 14UA97 - Rate and Spectrum

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: Indiana University
 Sponsor ID: 1569204
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

CFDA #: 93.859

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,991.00	5,991.00	0.00	0.00	0.00	5,991.00	5,991.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,529.00	20,529.00	0.00	0.00	0.00	20,529.00	20,529.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,220.00	3,220.00	0.00	0.00	0.00	3,220.00	3,220.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 61 - Salaries and Wages		31,840.00	31,840.00	0.00	0.00	0.00	31,840.00	31,840.00
65YF10	Full Fringe Benefit Distr Expe	2,612.00	2,612.00	0.00	0.00	0.00	2,612.00	2,612.00
*Total: 65 - Fringe Benefits		2,612.00	2,612.00	0.00	0.00	0.00	2,612.00	2,612.00
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7112	Research Supplies	108,509.00	108,509.00	0.00	0.00	0.00	108,509.00	108,509.00
711200	Research Supplies	0.00	0.00	0.00	2,383.92	0.00	(2,383.92)	(2,383.92)
Subtotal: Non-Travel Support		108,509.00	108,509.00	0.00	2,383.92	0.00	106,125.08	106,125.08
*Total: 71 - Support (Travel & Non-Travel)		109,909.00	109,909.00	0.00	2,383.92	0.00	107,525.08	107,525.08
721100	Assistantships	13,544.00	13,544.00	0.00	0.00	0.00	13,544.00	13,544.00
*Total: 72 - Student and/or Participant Support		13,544.00	13,544.00	0.00	0.00	0.00	13,544.00	13,544.00
**Total Direct Cost Expenditures		157,905.00	157,905.00	0.00	2,383.92	0.00	155,521.08	155,521.08
760300	F&A Expenditures	68,572.00	68,572.00	0.00	1,132.36	0.00	67,439.64	67,439.64
*Total: 76 - F&A and Internal Allocations		68,572.00	68,572.00	0.00	1,132.36	0.00	67,439.64	67,439.64
**Total Indirect Cost Expenditures		68,572.00	68,572.00	0.00	1,132.36	0.00	67,439.64	67,439.64
***Total Expenditures		226,477.00	226,477.00	0.00	3,516.28	0.00	222,960.72	222,960.72
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	3,516.28	0.00	(3,516.28)	(3,516.28)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,516.28	0.00	(3,516.28)	(3,516.28)
***Total Revenue		0.00	0.00	0.00	3,516.28	0.00	(3,516.28)	(3,516.28)

Grant: 14UA98 - Puerto Rico LTER
 Fund: 14UA98 - Puerto Rico LTER

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	201408	CFDA #:	47.074	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	3,220.25	(3,220.25)	(3,220.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,273.00	3,273.00	0.00	0.00	0.00	3,273.00	3,273.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,277.00	26,277.00	0.00	0.00	0.00	26,277.00	26,277.00
615F10 PAT	0.00	0.00	4,855.66	25,839.26	6,555.10	(32,394.36)	(32,394.36)
615NZ0 PAT Unallocated Budget (Bud Only)	32,626.00	32,626.00	0.00	0.00	0.00	32,626.00	32,626.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
617F10 Operating Staff	0.00	0.00	1,780.56	6,802.55	1,674.00	(8,476.55)	(8,476.55)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	65,176.00	65,176.00	6,636.22	32,642.78	11,449.35	21,083.87	21,083.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.07	247.96	(248.03)	(248.03)
65YF10 Full Fringe Benefit Distr Expe	16,880.00	16,880.00	2,554.94	12,567.10	3,168.20	1,144.70	1,144.70
*Total: 65 - Fringe Benefits	16,880.00	16,880.00	2,554.94	12,567.17	3,416.16	896.67	896.67
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,245.63	0.00	(4,245.63)	(4,245.63)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,883.14	0.00	(1,883.14)	(1,883.14)
Subtotal: Travel	11,000.00	11,000.00	0.00	6,128.77	0.00	4,871.23	4,871.23
7112 Research Supplies	41,864.00	41,864.00	0.00	0.00	0.00	41,864.00	41,864.00
711200 Research Supplies	0.00	0.00	636.25	15,525.61	189.41	(15,715.02)	(15,715.02)
713010 Printing & Copying-Publications	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
714030 Postage-Express Mail	0.00	0.00	146.88	1,059.04	0.00	(1,059.04)	(1,059.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	193.68	0.00	(193.68)	(193.68)
Subtotal: Non-Travel Support	41,864.00	41,864.00	783.13	17,578.33	189.41	24,096.26	24,096.26
*Total: 71 - Support (Travel & Non-Travel)	52,864.00	52,864.00	783.13	23,707.10	189.41	28,967.49	28,967.49
**Total Direct Cost Expenditures	134,920.00	134,920.00	9,974.29	68,917.05	15,054.92	50,948.03	50,948.03
760300 F&A Expenditures	35,080.00	35,080.00	2,593.29	17,918.39	0.00	17,161.61	17,161.61
*Total: 76 - F&A and Internal Allocations	35,080.00	35,080.00	2,593.29	17,918.39	0.00	17,161.61	17,161.61
**Total Indirect Cost Expenditures	35,080.00	35,080.00	2,593.29	17,918.39	0.00	17,161.61	17,161.61
***Total Expenditures	170,000.00	170,000.00	12,567.58	86,835.44	15,054.92	68,109.64	68,109.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA98 - Puerto Rico LTER
 Fund: 14UA98 - Puerto Rico LTER

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: University of Puerto Rico
 Sponsor ID: 201408 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/14 - 12/31/15

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,567.58	86,835.44	0.00	(86,835.44)	(86,835.44)
*Total: 53 - Sponsored Programs	0.00	0.00	12,567.58	86,835.44	0.00	(86,835.44)	(86,835.44)
**Total Revenue	0.00	0.00	12,567.58	86,835.44	0.00	(86,835.44)	(86,835.44)

Grant: 14UA99 - Casco Bay Estuary Partnership
 Fund: 14UA99 - Casco Bay Estuary Partnership

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Southern Maine	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	6481645	CFDA #:	66.456	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,667.00	11,667.00	0.00	0.00	0.00	11,667.00	11,667.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages		14,138.00	14,138.00	0.00	600.00	0.00	13,538.00	13,538.00
65YF10	Full Fringe Benefit Distr Expe	5,443.00	5,443.00	0.00	0.00	0.00	5,443.00	5,443.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.20	0.00	(46.20)	(46.20)
*Total: 65 - Fringe Benefits		5,443.00	5,443.00	0.00	46.20	0.00	5,396.80	5,396.80
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112	Research Supplies	6,990.00	6,990.00	0.00	0.00	0.00	6,990.00	6,990.00
711200	Research Supplies	0.00	0.00	0.00	1,539.17	0.00	(1,539.17)	(1,539.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.73	0.00	(66.73)	(66.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	926.50	0.00	(926.50)	(926.50)
Subtotal: Non-Travel Support		6,990.00	6,990.00	0.00	2,532.40	0.00	4,457.60	4,457.60
*Total: 71 - Support (Travel & Non-Travel)		7,790.00	7,790.00	0.00	2,532.40	0.00	5,257.60	5,257.60
**Total Direct Cost Expenditures		27,371.00	27,371.00	0.00	3,178.60	0.00	24,192.40	24,192.40
760300	F&A Expenditures	13,001.00	13,001.00	0.00	1,509.83	0.00	11,491.17	11,491.17
*Total: 76 - F&A and Internal Allocations		13,001.00	13,001.00	0.00	1,509.83	0.00	11,491.17	11,491.17
**Total Indirect Cost Expenditures		13,001.00	13,001.00	0.00	1,509.83	0.00	11,491.17	11,491.17
***Total Expenditures		40,372.00	40,372.00	0.00	4,688.43	0.00	35,683.57	35,683.57
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,688.43	0.00	(4,688.43)	(4,688.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,688.43	0.00	(4,688.43)	(4,688.43)
***Total Revenue		0.00	0.00	0.00	4,688.43	0.00	(4,688.43)	(4,688.43)

Grant: 14UB01 - Snow Effects on Carbon
 Fund: 14UB01 - Snow Effects on Carbon

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Michigan State University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	RC100767UNH	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,159.77	1,159.77	3,131.38	(4,291.15)	(4,291.15)
615NZ0 PAT Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
*Total: 61 - Salaries and Wages	10,400.00	10,400.00	1,159.77	1,159.77	3,131.38	6,108.85	6,108.85
65YF10 Full Fringe Benefit Distr Expe	4,680.00	4,680.00	446.51	446.51	1,205.58	3,027.91	3,027.91
*Total: 65 - Fringe Benefits	4,680.00	4,680.00	446.51	446.51	1,205.58	3,027.91	3,027.91
**Total Direct Cost Expenditures	15,080.00	15,080.00	1,606.28	1,606.28	4,336.96	9,136.76	9,136.76
760300 F&A Expenditures	7,163.00	7,163.00	762.98	762.98	0.00	6,400.02	6,400.02
*Total: 76 - F&A and Internal Allocations	7,163.00	7,163.00	762.98	762.98	0.00	6,400.02	6,400.02
**Total Indirect Cost Expenditures	7,163.00	7,163.00	762.98	762.98	0.00	6,400.02	6,400.02
***Total Expenditures	22,243.00	22,243.00	2,369.26	2,369.26	4,336.96	15,536.78	15,536.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,369.26	2,369.26	0.00	(2,369.26)	(2,369.26)
*Total: 53 - Sponsored Programs	0.00	0.00	2,369.26	2,369.26	0.00	(2,369.26)	(2,369.26)
***Total Revenue	0.00	0.00	2,369.26	2,369.26	0.00	(2,369.26)	(2,369.26)

Grant: 14UB02 - US Manure Management Systems
 Fund: 14UB02 - US Manure Management Systems

Status: Active
 Type: Contract
 FMGR: Li, Changsheng

PI Name:	Li, Changsheng		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University Of Virginia		Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	G114013146906	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	NHZERO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZESCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,400.13	12,240.63	0.00	(12,240.63)	(12,240.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,238.00	12,238.00	0.00	0.00	0.00	12,238.00	12,238.00
*Total: 61 - Salaries and Wages		12,238.00	12,238.00	2,400.13	12,240.63	0.00	(2.63)	(2.63)
65YF10	Full Fringe Benefit Distr Expe	4,712.00	4,712.00	924.04	4,712.60	0.00	(0.60)	(0.60)
*Total: 65 - Fringe Benefits		4,712.00	4,712.00	924.04	4,712.60	0.00	(0.60)	(0.60)
**Total Direct Cost Expenditures		16,950.00	16,950.00	3,324.17	16,953.23	0.00	(3.23)	(3.23)
760300	F&A Expenditures	8,050.00	8,050.00	1,578.98	8,052.79	0.00	(2.79)	(2.79)
*Total: 76 - F&A and Internal Allocations		8,050.00	8,050.00	1,578.98	8,052.79	0.00	(2.79)	(2.79)
**Total Indirect Cost Expenditures		8,050.00	8,050.00	1,578.98	8,052.79	0.00	(2.79)	(2.79)
***Total Expenditures		25,000.00	25,000.00	4,903.15	25,006.02	0.00	(6.02)	(6.02)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,903.15	25,006.02	0.00	(25,006.02)	(25,006.02)
*Total: 53 - Sponsored Programs		0.00	0.00	4,903.15	25,006.02	0.00	(25,006.02)	(25,006.02)
***Total Revenue		0.00	0.00	4,903.15	25,006.02	0.00	(25,006.02)	(25,006.02)

Grant: 14UB03 - ALS Risk Factors
 Fund: 14UB03 - ALS Risk Factors

Status: Closing - Final Financial Rev
 FMGR: Haney, James F

Type: Grant

PI Name: Haney, James F
 Sponsor: Dartmouth College
 Sponsor ID: 1630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/14 - 4/30/15

CFDA #: 93.350

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	131.58	5,000.04	0.00	(5,000.04)	(5,000.04)
61SNZ0 Student Labor Unallocated(Bud Only)	4,643.00	4,643.00	0.00	0.00	0.00	4,643.00	4,643.00
*Total: 61 - Salaries and Wages	4,643.00	4,643.00	131.58	5,000.04	0.00	(357.04)	(357.04)
65YF10 Full Fringe Benefit Distr Expe	357.00	357.00	0.00	0.00	0.00	357.00	357.00
*Total: 65 - Fringe Benefits	357.00	357.00	0.00	0.00	0.00	357.00	357.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	131.58	5,000.04	0.00	(0.04)	(0.04)
***Total Expenditures	5,000.00	5,000.00	131.58	5,000.04	0.00	(0.04)	(0.04)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	131.58	5,000.04	0.00	(5,000.04)	(5,000.04)
*Total: 53 - Sponsored Programs	0.00	0.00	131.58	5,000.04	0.00	(5,000.04)	(5,000.04)
***Total Revenue	0.00	0.00	131.58	5,000.04	0.00	(5,000.04)	(5,000.04)

Grant: 14UB04 - 2014-2015 SARE PDP
 Fund: 14UB04 - 2014-2015 SARE PDP

Status: Active
 FMGR: Wilner, Seth
 Type: Contract

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	SNE140829001	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	DOC
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 10/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,509.00	17,509.00	0.00	0.00	0.00	17,509.00	17,509.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,825.00	3,825.00	0.00	0.00	0.00	3,825.00	3,825.00
616F10 Extension Educator	0.00	0.00	2,673.38	5,079.43	3,609.06	(8,688.49)	(8,688.49)
*Total: 61 - Salaries and Wages	21,334.00	21,334.00	2,673.38	5,079.43	3,609.06	12,645.51	12,645.51
65YF10 Full Fringe Benefit Distr Expe	7,681.00	7,681.00	1,029.26	1,955.59	1,389.49	4,335.92	4,335.92
*Total: 65 - Fringe Benefits	7,681.00	7,681.00	1,029.26	1,955.59	1,389.49	4,335.92	4,335.92
710 Travel	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
710000 In-State Travel	0.00	0.00	0.00	237.01	0.00	(237.01)	(237.01)
710100 Out-of-State Travel	0.00	0.00	0.00	335.81	0.00	(335.81)	(335.81)
Subtotal: Travel	1,789.00	1,789.00	0.00	572.82	0.00	1,216.18	1,216.18
7112 Research Supplies	3,086.00	3,086.00	0.00	0.00	0.00	3,086.00	3,086.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	9,086.00	9,086.00	0.00	0.00	0.00	9,086.00	9,086.00
*Total: 71 - Support (Travel & Non-Travel)	10,875.00	10,875.00	0.00	572.82	0.00	10,302.18	10,302.18
**Total Direct Cost Expenditures	39,890.00	39,890.00	3,702.64	7,607.84	4,998.55	27,283.61	27,283.61
760300 F&A Expenditures	4,432.00	4,432.00	411.38	845.26	0.00	3,586.74	3,586.74
*Total: 76 - F&A and Internal Allocations	4,432.00	4,432.00	411.38	845.26	0.00	3,586.74	3,586.74
**Total Indirect Cost Expenditures	4,432.00	4,432.00	411.38	845.26	0.00	3,586.74	3,586.74
***Total Expenditures	44,322.00	44,322.00	4,114.02	8,453.10	4,998.55	30,870.35	30,870.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,114.02	8,453.10	0.00	(8,453.10)	(8,453.10)
*Total: 53 - Sponsored Programs	0.00	0.00	4,114.02	8,453.10	0.00	(8,453.10)	(8,453.10)
***Total Revenue	0.00	0.00	4,114.02	8,453.10	0.00	(8,453.10)	(8,453.10)

Grant: 14UB05 - Control of Multiple UUVs-ASVs
 Fund: 14UB05 - Control of Multiple UUVs-ASVs

Status: Active
 FMGR: Thein, May-Win L

Type: Contract

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Michigan	Effective Date:	09/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	3003285202	CFDA #: 12.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/14 - 9/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,415.00	(2,415.00)	(2,415.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,531.00	3,531.00	0.00	0.00	0.00	3,531.00	3,531.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	6,460.08	(6,460.08)	(6,460.08)
613N30 Graduate Research Assistant	0.00	0.00	1,603.10	11,263.44	0.00	(11,263.44)	(11,263.44)
613NZ0 Grad Unallocated Budget (Bud Only)	29,373.00	29,373.00	0.00	0.00	0.00	29,373.00	29,373.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.00	0.00	(2,562.00)	(2,562.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,986.00	16,986.00	0.00	0.00	0.00	16,986.00	16,986.00
*Total: 61 - Salaries and Wages	49,890.00	49,890.00	1,603.10	13,825.44	8,875.08	27,189.48	27,189.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	683.39	(683.39)	(683.39)
65YF10 Full Fringe Benefit Distr Expe	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.27	0.00	(197.27)	(197.27)
*Total: 65 - Fringe Benefits	1,469.00	1,469.00	0.00	197.27	683.39	588.34	588.34
710 Travel	10,608.00	10,608.00	0.00	0.00	0.00	10,608.00	10,608.00
710100 Out-of-State Travel	0.00	0.00	15.69	5,818.49	0.00	(5,818.49)	(5,818.49)
Subtotal: Travel	10,608.00	10,608.00	15.69	5,818.49	0.00	4,789.51	4,789.51
7112 Research Supplies	15,941.00	15,941.00	0.00	0.00	0.00	15,941.00	15,941.00
711200 Research Supplies	0.00	0.00	37.94	8,530.22	0.00	(8,530.22)	(8,530.22)
713000 Printing & Copying-General	0.00	0.00	1,483.00	1,483.00	0.00	(1,483.00)	(1,483.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Non-Travel Support	15,941.00	15,941.00	1,520.94	10,242.71	0.00	5,698.29	5,698.29
*Total: 71 - Support (Travel & Non-Travel)	26,549.00	26,549.00	1,536.63	16,061.20	0.00	10,487.80	10,487.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	15,087.00	15,087.00	0.00	0.00	0.00	15,087.00	15,087.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,675.00	0.00	(5,675.00)	(5,675.00)
*Total: 72 - Student and/or Participant Support	15,087.00	15,087.00	0.00	6,815.00	0.00	8,272.00	8,272.00
**Total Direct Cost Expenditures	92,995.00	92,995.00	3,139.73	36,898.91	9,558.47	46,537.62	46,537.62
760300 F&A Expenditures	37,005.00	37,005.00	1,491.37	14,289.89	0.00	22,715.11	22,715.11
*Total: 76 - F&A and Internal Allocations	37,005.00	37,005.00	1,491.37	14,289.89	0.00	22,715.11	22,715.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB05 - Control of Multiple UUVs-ASVs
 Fund: 14UB05 - Control of Multiple UUVs-ASVs

Status: Active
 Type: Contract
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L
 Sponsor: University of Michigan
 Sponsor ID: 3003285202
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/15/14 - 9/15/15

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/15/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,005.00	37,005.00	1,491.37	14,289.89	0.00	22,715.11	22,715.11
***Total Expenditures	130,000.00	130,000.00	4,631.10	51,188.80	9,558.47	69,252.73	69,252.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,631.10	51,188.80	0.00	(51,188.80)	(51,188.80)
*Total: 53 - Sponsored Programs	0.00	0.00	4,631.10	51,188.80	0.00	(51,188.80)	(51,188.80)
***Total Revenue	0.00	0.00	4,631.10	51,188.80	0.00	(51,188.80)	(51,188.80)

Grant: 14UB06 - 2015 OSD-OMK Camp Grant
 Fund: 14UB06 - 2015 OSD-OMK Camp Grant

Status: Active
 FMGR: Cross, Charlotte W

Type: Contract

PI Name:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kansas State University	Effective Date:	02/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S15127	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/10/15 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,849.00	1,849.00	0.00	0.00	0.00	1,849.00	1,849.00
615F10 PAT	0.00	0.00	665.34	665.34	1,122.77	(1,788.11)	(1,788.11)
615NZ0 PAT Unallocated Budget (Bud Only)	4,532.00	4,532.00	0.00	0.00	0.00	4,532.00	4,532.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 61 - Salaries and Wages	7,631.00	7,631.00	665.34	665.34	1,122.77	5,842.89	5,842.89
65YF10 Full Fringe Benefit Distr Expe	2,457.00	2,457.00	256.16	256.16	432.27	1,768.57	1,768.57
*Total: 65 - Fringe Benefits	2,457.00	2,457.00	256.16	256.16	432.27	1,768.57	1,768.57
710 Travel	372.00	372.00	0.00	0.00	0.00	372.00	372.00
Subtotal: Travel	372.00	372.00	0.00	0.00	0.00	372.00	372.00
7112 Research Supplies	987.00	987.00	0.00	0.00	0.00	987.00	987.00
711200 Research Supplies	0.00	0.00	0.00	838.25	0.00	(838.25)	(838.25)
Subtotal: Non-Travel Support	987.00	987.00	0.00	838.25	0.00	148.75	148.75
*Total: 71 - Support (Travel & Non-Travel)	1,359.00	1,359.00	0.00	838.25	0.00	520.75	520.75
722200 Participant Support	11,940.00	11,940.00	0.00	0.00	0.00	11,940.00	11,940.00
*Total: 72 - Student and/or Participant Support	11,940.00	11,940.00	0.00	0.00	0.00	11,940.00	11,940.00
**Total Direct Cost Expenditures	23,387.00	23,387.00	921.50	1,759.75	1,555.04	20,072.21	20,072.21
760300 F&A Expenditures	2,339.00	2,339.00	92.15	175.97	0.00	2,163.03	2,163.03
*Total: 76 - F&A and Internal Allocations	2,339.00	2,339.00	92.15	175.97	0.00	2,163.03	2,163.03
**Total Indirect Cost Expenditures	2,339.00	2,339.00	92.15	175.97	0.00	2,163.03	2,163.03
***Total Expenditures	25,726.00	25,726.00	1,013.65	1,935.72	1,555.04	22,235.24	22,235.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,013.65	1,935.72	0.00	(1,935.72)	(1,935.72)
*Total: 53 - Sponsored Programs	0.00	0.00	1,013.65	1,935.72	0.00	(1,935.72)	(1,935.72)
***Total Revenue	0.00	0.00	1,013.65	1,935.72	0.00	(1,935.72)	(1,935.72)

Grant: 14UB07 - CariCOOS Ocean Monitoring
 Fund: 14UB07 - CariCOOS Ocean Monitoring

Status: Closing - BSC/Dept Review
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Puerto Rico	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20142015010	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,738.00	1,738.00	0.00	0.00	0.00	1,738.00	1,738.00
613N30	Graduate Research Assistant	0.00	0.00	1,700.52	8,247.52	0.00	(8,247.52)	(8,247.52)
613NZ0	Grad Unallocated Budget (Bud Only)	8,290.00	8,290.00	0.00	0.00	0.00	8,290.00	8,290.00
61SNSH	Student Labor	0.00	0.00	993.00	993.00	0.00	(993.00)	(993.00)
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages		10,728.00	10,728.00	2,693.52	9,240.52	0.00	1,487.48	1,487.48
65YF10	Full Fringe Benefit Distr Expe	188.00	188.00	0.00	0.00	0.00	188.00	188.00
*Total: 65 - Fringe Benefits		188.00	188.00	0.00	0.00	0.00	188.00	188.00
710	Travel	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
Subtotal: Travel		2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
7112	Research Supplies	917.00	917.00	0.00	0.00	0.00	917.00	917.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	245.84	0.00	(245.84)	(245.84)
Subtotal: Non-Travel Support		917.00	917.00	0.00	245.84	0.00	671.16	671.16
*Total: 71 - Support (Travel & Non-Travel)		3,367.00	3,367.00	0.00	245.84	0.00	3,121.16	3,121.16
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,004.00	8,004.00	0.00	0.00	0.00	8,004.00	8,004.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,297.00	0.00	(5,297.00)	(5,297.00)
*Total: 72 - Student and/or Participant Support		8,004.00	8,004.00	0.00	6,437.00	0.00	1,567.00	1,567.00
**Total Direct Cost Expenditures		22,287.00	22,287.00	2,693.52	15,923.36	0.00	6,363.64	6,363.64
760300	F&A Expenditures	3,714.00	3,714.00	700.32	2,466.48	0.00	1,247.52	1,247.52
*Total: 76 - F&A and Internal Allocations		3,714.00	3,714.00	700.32	2,466.48	0.00	1,247.52	1,247.52
**Total Indirect Cost Expenditures		3,714.00	3,714.00	700.32	2,466.48	0.00	1,247.52	1,247.52
***Total Expenditures		26,001.00	26,001.00	3,393.84	18,389.84	0.00	7,611.16	7,611.16
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,393.84	18,389.84	0.00	(18,389.84)	(18,389.84)
*Total: 53 - Sponsored Programs		0.00	0.00	3,393.84	18,389.84	0.00	(18,389.84)	(18,389.84)
***Total Revenue		0.00	0.00	3,393.84	18,389.84	0.00	(18,389.84)	(18,389.84)

Grant: 14UB08 - Obesity DRRP Year 5
 Fund: 14UB08 - Obesity DRRP Year 5

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: University of Alabama
 Sponsor ID: 000500057004
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

CFDA #: 84.133

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,632.00	4,632.00	0.00	0.00	0.00	4,632.00	4,632.00
*Total: 61 - Salaries and Wages		4,632.00	4,632.00	0.00	0.00	0.00	4,632.00	4,632.00
65YF10	Full Fringe Benefit Distr Expe	1,783.00	1,783.00	0.00	0.00	0.00	1,783.00	1,783.00
*Total: 65 - Fringe Benefits		1,783.00	1,783.00	0.00	0.00	0.00	1,783.00	1,783.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
716110	Rentals-Copier	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
718000	Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		1,521.00	1,521.00	0.00	0.03	50.00	1,470.97	1,470.97
*Total: 71 - Support (Travel & Non-Travel)		1,521.00	1,521.00	0.00	0.03	50.00	1,470.97	1,470.97
**Total Direct Cost Expenditures		7,936.00	7,936.00	0.00	0.03	50.00	7,885.97	7,885.97
760300	F&A Expenditures	2,064.00	2,064.00	0.00	0.01	0.00	2,063.99	2,063.99
*Total: 76 - F&A and Internal Allocations		2,064.00	2,064.00	0.00	0.01	0.00	2,063.99	2,063.99
**Total Indirect Cost Expenditures		2,064.00	2,064.00	0.00	0.01	0.00	2,063.99	2,063.99
***Total Expenditures		10,000.00	10,000.00	0.00	0.04	50.00	9,949.96	9,949.96
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total Revenue		0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)

Grant: 14UB09 - Langrangian Particle Tracking
 Fund: 14UB09 - Langrangian Particle Tracking

Status: Active
 Type: Contract
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Princeton University	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SUB0000036	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/14 - 6/27/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,473.60	8,947.20	0.00	(8,947.20)	(8,947.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
615F10 PAT	0.00	0.00	3,662.76	7,260.36	4,537.70	(11,798.06)	(11,798.06)
615NZ0 PAT Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	28,085.00	28,085.00	8,136.36	16,207.56	4,537.70	7,339.74	7,339.74
65YF10 Full Fringe Benefit Distr Expe	11,819.00	11,819.00	3,132.48	6,239.88	1,747.02	3,832.10	3,832.10
*Total: 65 - Fringe Benefits	11,819.00	11,819.00	3,132.48	6,239.88	1,747.02	3,832.10	3,832.10
710 Travel	2,155.00	2,155.00	0.00	0.00	0.00	2,155.00	2,155.00
Subtotal: Travel	2,155.00	2,155.00	0.00	0.00	0.00	2,155.00	2,155.00
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
Subtotal: Non-Travel Support	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: 71 - Support (Travel & Non-Travel)	5,955.00	5,955.00	0.00	0.00	0.00	5,955.00	5,955.00
**Total Direct Cost Expenditures	45,859.00	45,859.00	11,268.84	22,447.44	6,284.72	17,126.84	17,126.84
760300 F&A Expenditures	21,783.00	21,783.00	5,352.71	10,662.55	0.00	11,120.45	11,120.45
*Total: 76 - F&A and Internal Allocations	21,783.00	21,783.00	5,352.71	10,662.55	0.00	11,120.45	11,120.45
**Total Indirect Cost Expenditures	21,783.00	21,783.00	5,352.71	10,662.55	0.00	11,120.45	11,120.45
***Total Expenditures	67,642.00	67,642.00	16,621.55	33,109.99	6,284.72	28,247.29	28,247.29
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,621.55	33,109.99	0.00	(33,109.99)	(33,109.99)
*Total: 53 - Sponsored Programs	0.00	0.00	16,621.55	33,109.99	0.00	(33,109.99)	(33,109.99)
***Total Revenue	0.00	0.00	16,621.55	33,109.99	0.00	(33,109.99)	(33,109.99)

Grant: 14UB11 - NETC 13-3 QA
 Fund: 14UB11 - NETC 13-3 QA

Status: Active

Type: Grant

FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: University of Vermont
 Sponsor ID: 260141303UNH PROJ 2
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/14 - 3/31/16

CFDA #: 20.000

Fund Information

Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	7,822.01	(7,822.01)	(7,822.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,807.00	13,807.00	0.00	0.00	0.00	13,807.00	13,807.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,959.00	19,959.00	0.00	0.00	0.00	19,959.00	19,959.00
61SNSH Student Labor	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
*Total: 61 - Salaries and Wages	33,766.00	33,766.00	80.00	80.00	7,822.01	25,863.99	25,863.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	602.29	(602.29)	(602.29)
65YF10 Full Fringe Benefit Distr Expe	1,323.00	1,323.00	0.00	0.00	0.00	1,323.00	1,323.00
*Total: 65 - Fringe Benefits	1,323.00	1,323.00	0.00	0.00	602.29	720.71	720.71
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710400 Student or Non-Emp Travel	0.00	0.00	48.00	48.00	32.00	(80.00)	(80.00)
Subtotal: Travel	6,000.00	6,000.00	48.00	48.00	32.00	5,920.00	5,920.00
7112 Research Supplies	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
Subtotal: Non-Travel Support	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: 71 - Support (Travel & Non-Travel)	21,200.00	21,200.00	48.00	48.00	32.00	21,120.00	21,120.00
721100 Assistantships	16,973.00	16,973.00	0.00	0.00	0.00	16,973.00	16,973.00
*Total: 72 - Student and/or Participant Support	16,973.00	16,973.00	0.00	0.00	0.00	16,973.00	16,973.00
**Total Direct Cost Expenditures	73,262.00	73,262.00	128.00	128.00	8,456.30	64,677.70	64,677.70
760300 F&A Expenditures	26,738.00	26,738.00	60.80	60.80	0.00	26,677.20	26,677.20
*Total: 76 - F&A and Internal Allocations	26,738.00	26,738.00	60.80	60.80	0.00	26,677.20	26,677.20
**Total Indirect Cost Expenditures	26,738.00	26,738.00	60.80	60.80	0.00	26,677.20	26,677.20
***Total Expenditures	100,000.00	100,000.00	188.80	188.80	8,456.30	91,354.90	91,354.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	188.80	188.80	0.00	(188.80)	(188.80)
*Total: 53 - Sponsored Programs	0.00	0.00	188.80	188.80	0.00	(188.80)	(188.80)
***Total Revenue	0.00	0.00	188.80	188.80	0.00	(188.80)	(188.80)

Grant: 14UB12 - Protected Berry Culture
 Fund: 14UB12 - Protected Berry Culture

Status: Active
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	RC104622E	CFDA #:	10.309	Term Date:		IDC Rate Code:	ID28P2 28.20	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	28.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,127.00	11,127.00	0.00	0.00	0.00	11,127.00	11,127.00
*Total: 61 - Salaries and Wages	20,669.00	20,669.00	0.00	0.00	0.00	20,669.00	20,669.00
65YF10 Full Fringe Benefit Distr Expe	4,531.00	4,531.00	0.00	0.00	0.00	4,531.00	4,531.00
*Total: 65 - Fringe Benefits	4,531.00	4,531.00	0.00	0.00	0.00	4,531.00	4,531.00
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	34,200.00	34,200.00	0.00	0.00	0.00	34,200.00	34,200.00
760300 F&A Expenditures	9,646.00	9,646.00	0.00	0.00	0.00	9,646.00	9,646.00
*Total: 76 - F&A and Internal Allocations	9,646.00	9,646.00	0.00	0.00	0.00	9,646.00	9,646.00
**Total Indirect Cost Expenditures	9,646.00	9,646.00	0.00	0.00	0.00	9,646.00	9,646.00
***Total Expenditures	43,846.00	43,846.00	0.00	0.00	0.00	43,846.00	43,846.00

Grant: 14UB12 - Protected Berry Culture
 Fund: 15CA05 - Cost Share

Status: Active
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name: Sideman, Rebecca G
 Sponsor: Michigan State University
 Sponsor ID: RC104622E CFDA #: 10.309
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/14 - 8/31/19

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,086.00	19,086.00	0.00	0.00	0.00	19,086.00	19,086.00
*Total: 61 - Salaries and Wages	19,086.00	19,086.00	0.00	0.00	0.00	19,086.00	19,086.00
65YF10 Full Fringe Benefit Distr Expe	7,346.00	7,346.00	0.00	0.00	0.00	7,346.00	7,346.00
*Total: 65 - Fringe Benefits	7,346.00	7,346.00	0.00	0.00	0.00	7,346.00	7,346.00
**Total Direct Cost Expenditures	26,432.00	26,432.00	0.00	0.00	0.00	26,432.00	26,432.00
760300 F&A Expenditures	12,556.00	12,556.00	0.00	0.00	0.00	12,556.00	12,556.00
*Total: 76 - F&A and Internal Allocations	12,556.00	12,556.00	0.00	0.00	0.00	12,556.00	12,556.00
**Total Indirect Cost Expenditures	12,556.00	12,556.00	0.00	0.00	0.00	12,556.00	12,556.00
***Total Expenditures	38,988.00	38,988.00	0.00	0.00	0.00	38,988.00	38,988.00

Grant: 14UB13 - Pollinator WG
 Fund: 14UB13 - Pollinator WG

Status: Active
 FMGR: Papineau, Amy C

Type: Contract

PI Name: Papineau, Amy C
 Sponsor: Cornell University
 Sponsor ID: 7398410392
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16

CFDA #: 10.329

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UXFDAP - PI Amy Papineau

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,287.00	2,287.00	0.00	0.00	0.00	2,287.00	2,287.00
616F10	Extension Educator	0.00	0.00	242.24	363.36	327.03	(690.39)	(690.39)
*Total: 61 - Salaries and Wages		2,287.00	2,287.00	242.24	363.36	327.03	1,596.61	1,596.61
65YF10	Full Fringe Benefit Distr Expe	881.00	881.00	93.26	139.89	125.91	615.20	615.20
*Total: 65 - Fringe Benefits		881.00	881.00	93.26	139.89	125.91	615.20	615.20
710	Travel	8,004.00	8,004.00	0.00	0.00	0.00	8,004.00	8,004.00
Subtotal: Travel		8,004.00	8,004.00	0.00	0.00	0.00	8,004.00	8,004.00
*Total: 71 - Support (Travel & Non-Travel)		8,004.00	8,004.00	0.00	0.00	0.00	8,004.00	8,004.00
**Total Direct Cost Expenditures		11,172.00	11,172.00	335.50	503.25	452.94	10,215.81	10,215.81
760300	F&A Expenditures	2,905.00	2,905.00	87.22	130.83	0.00	2,774.17	2,774.17
*Total: 76 - F&A and Internal Allocations		2,905.00	2,905.00	87.22	130.83	0.00	2,774.17	2,774.17
**Total Indirect Cost Expenditures		2,905.00	2,905.00	87.22	130.83	0.00	2,774.17	2,774.17
***Total Expenditures		14,077.00	14,077.00	422.72	634.08	452.94	12,989.98	12,989.98
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	422.72	634.08	0.00	(634.08)	(634.08)
*Total: 53 - Sponsored Programs		0.00	0.00	422.72	634.08	0.00	(634.08)	(634.08)
***Total Revenue		0.00	0.00	422.72	634.08	0.00	(634.08)	(634.08)

Grant: 14UB14 - Multi-Agent Coordination
 Fund: 14UB14 - Multi-Agent Coordination

Status: Active
 FMGR: Amato, Christopher

Type: Contract

PI Name:	Amato, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Massachusetts Institute of Technology	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5710003848	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/15 - 7/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCSCA - PI Christopher Amato

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	10,529.00	(10,529.00)	(10,529.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,529.00	10,529.00	0.00	0.00	0.00	10,529.00	10,529.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,206.00	5,206.00	0.00	0.00	0.00	5,206.00	5,206.00
*Total: 61 - Salaries and Wages	15,735.00	15,735.00	0.00	0.00	10,529.00	5,206.00	5,206.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	810.73	(810.73)	(810.73)
65YF10 Full Fringe Benefit Distr Expe	1,212.00	1,212.00	0.00	0.00	0.00	1,212.00	1,212.00
*Total: 65 - Fringe Benefits	1,212.00	1,212.00	0.00	0.00	810.73	401.27	401.27
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	571.97	0.00	(571.97)	(571.97)
Subtotal: Travel	3,000.00	3,000.00	0.00	571.97	0.00	2,428.03	2,428.03
7112 Research Supplies	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
Subtotal: Non-Travel Support	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
*Total: 71 - Support (Travel & Non-Travel)	7,999.00	7,999.00	0.00	571.97	0.00	7,427.03	7,427.03
**Total Direct Cost Expenditures	24,946.00	24,946.00	0.00	571.97	11,339.73	13,034.30	13,034.30
760300 F&A Expenditures	11,849.00	11,849.00	0.00	271.69	0.00	11,577.31	11,577.31
*Total: 76 - F&A and Internal Allocations	11,849.00	11,849.00	0.00	271.69	0.00	11,577.31	11,577.31
**Total Indirect Cost Expenditures	11,849.00	11,849.00	0.00	271.69	0.00	11,577.31	11,577.31
***Total Expenditures	36,795.00	36,795.00	0.00	843.66	11,339.73	24,611.61	24,611.61
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	843.66	0.00	(843.66)	(843.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	843.66	0.00	(843.66)	(843.66)
***Total Revenue	0.00	0.00	0.00	843.66	0.00	(843.66)	(843.66)

Grant: 14UB15 - ROMAC Mech. Lab Collaboration
 Fund: 14UB15 - ROMAC Mech. Lab Collaboration

Status: Active
 FMGR: Yoon, Se Young

Type: Contract

PI Name: Yoon, Se Young
 Sponsor: University Of Virginia
 Sponsor ID: NONE
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 5/1/15 - 4/30/16

CFDA #: NONE

Fund Information

Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEEPY - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,666.66	(5,666.66)	(5,666.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,444.00	9,444.00	0.00	0.00	0.00	9,444.00	9,444.00
*Total: 61 - Salaries and Wages	9,444.00	9,444.00	0.00	0.00	5,666.66	3,777.34	3,777.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	436.33	(436.33)	(436.33)
65YF10 Full Fringe Benefit Distr Expe	727.00	727.00	0.00	0.00	0.00	727.00	727.00
*Total: 65 - Fringe Benefits	727.00	727.00	0.00	0.00	436.33	290.67	290.67
**Total Direct Cost Expenditures	10,171.00	10,171.00	0.00	0.00	6,102.99	4,068.01	4,068.01
760300 F&A Expenditures	2,645.00	2,645.00	0.00	0.00	0.00	2,645.00	2,645.00
*Total: 76 - F&A and Internal Allocations	2,645.00	2,645.00	0.00	0.00	0.00	2,645.00	2,645.00
**Total Indirect Cost Expenditures	2,645.00	2,645.00	0.00	0.00	0.00	2,645.00	2,645.00
***Total Expenditures	12,816.00	12,816.00	0.00	0.00	6,102.99	6,713.01	6,713.01

Grant: 14UB16 - Hurricane Sandy - DOI- Part II
 Fund: 14UB16 - Hurricane Sandy - DOI- Part II

Status: Not Fully Executed
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Maine	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NFE	CFDA #:	15.677	Term Date:	ID17P5	17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 8/1/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	17,327.00	17,327.00	0.00	0.00	0.00	17,327.00	17,327.00
*Total: 61 - Salaries and Wages	17,327.00	17,327.00	0.00	0.00	0.00	17,327.00	17,327.00
65YF10 Full Fringe Benefit Distr Expe	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
*Total: 65 - Fringe Benefits	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	65.67	65.67	0.00	(65.67)	(65.67)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	65.67	65.67	0.00	3,934.33	3,934.33
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	65.67	65.67	0.00	4,934.33	4,934.33
**Total Direct Cost Expenditures	23,765.00	23,765.00	65.67	65.67	0.00	23,699.33	23,699.33
760300 F&A Expenditures	4,158.00	4,158.00	11.49	11.49	0.00	4,146.51	4,146.51
*Total: 76 - F&A and Internal Allocations	4,158.00	4,158.00	11.49	11.49	0.00	4,146.51	4,146.51
**Total Indirect Cost Expenditures	4,158.00	4,158.00	11.49	11.49	0.00	4,146.51	4,146.51
***Total Expenditures	27,923.00	27,923.00	77.16	77.16	0.00	27,845.84	27,845.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	77.16	77.16	0.00	(77.16)	(77.16)
*Total: 53 - Sponsored Programs	0.00	0.00	77.16	77.16	0.00	(77.16)	(77.16)
***Total Revenue	0.00	0.00	77.16	77.16	0.00	(77.16)	(77.16)

Grant: 14UB17 - ME Eelgrass Transplanting
 Fund: 14UB17 - ME Eelgrass Transplanting

Status: Active
 FMGR: Short, Frederick T

Type: Contract

PI Name: Short, Frederick T
 Sponsor: University of Southern Maine
 Sponsor ID: NONE CFDA #: 66.456
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/25/15 - 9/30/15

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,225.59	8,225.59	0.00	(8,225.59)	(8,225.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,255.00	9,255.00	0.00	0.00	0.00	9,255.00	9,255.00
*Total: 61 - Salaries and Wages	9,255.00	9,255.00	8,225.59	8,225.59	0.00	1,029.41	1,029.41
65YF10 Full Fringe Benefit Distr Expe	3,459.00	3,459.00	3,166.85	3,166.85	0.00	292.15	292.15
*Total: 65 - Fringe Benefits	3,459.00	3,459.00	3,166.85	3,166.85	0.00	292.15	292.15
710 Travel	2,346.15	2,346.15	0.00	0.00	0.00	2,346.15	2,346.15
Subtotal: Travel	2,346.15	2,346.15	0.00	0.00	0.00	2,346.15	2,346.15
*Total: 71 - Support (Travel & Non-Travel)	2,346.15	2,346.15	0.00	0.00	0.00	2,346.15	2,346.15
**Total Direct Cost Expenditures	15,060.15	15,060.15	11,392.44	11,392.44	0.00	3,667.71	3,667.71
760300 F&A Expenditures	3,908.00	3,908.00	2,962.04	2,962.04	0.00	945.96	945.96
*Total: 76 - F&A and Internal Allocations	3,908.00	3,908.00	2,962.04	2,962.04	0.00	945.96	945.96
**Total Indirect Cost Expenditures	3,908.00	3,908.00	2,962.04	2,962.04	0.00	945.96	945.96
***Total Expenditures	18,968.15	18,968.15	14,354.48	14,354.48	0.00	4,613.67	4,613.67
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,354.48	14,354.48	0.00	(14,354.48)	(14,354.48)
*Total: 53 - Sponsored Programs	0.00	0.00	14,354.48	14,354.48	0.00	(14,354.48)	(14,354.48)
***Total Revenue	0.00	0.00	14,354.48	14,354.48	0.00	(14,354.48)	(14,354.48)

Grant: 14UB18 - URI GI Project
 Fund: 14UB18 - URI GI Project

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: University of Rhode Island
 Sponsor ID: 0412140004205 CFDA #: 15.153
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/1/15 - 12/31/16

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,603.00	8,603.00	0.00	0.00	0.00	8,603.00	8,603.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,109.00	9,109.00	0.00	0.00	0.00	9,109.00	9,109.00
*Total: 61 - Salaries and Wages	17,712.00	17,712.00	0.00	0.00	0.00	17,712.00	17,712.00
65YF10 Full Fringe Benefit Distr Expe	7,895.00	7,895.00	0.00	0.00	0.00	7,895.00	7,895.00
*Total: 65 - Fringe Benefits	7,895.00	7,895.00	0.00	0.00	0.00	7,895.00	7,895.00
710 Travel	479.00	479.00	0.00	0.00	0.00	479.00	479.00
Subtotal: Travel	479.00	479.00	0.00	0.00	0.00	479.00	479.00
*Total: 71 - Support (Travel & Non-Travel)	479.00	479.00	0.00	0.00	0.00	479.00	479.00
**Total Direct Cost Expenditures	26,086.00	26,086.00	0.00	0.00	0.00	26,086.00	26,086.00
760300 F&A Expenditures	3,914.00	3,914.00	0.00	0.00	0.00	3,914.00	3,914.00
*Total: 76 - F&A and Internal Allocations	3,914.00	3,914.00	0.00	0.00	0.00	3,914.00	3,914.00
**Total Indirect Cost Expenditures	3,914.00	3,914.00	0.00	0.00	0.00	3,914.00	3,914.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Revenue	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Revenue	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 5Z - Transfers In	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Revenue	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU01 - CWS A Safe Place

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
Subtotal: Non-Travel Support	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
***Total Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
Subtotal: Non-Travel Support	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	162.11	2,645.87	0.00	(2,645.87)	(2,645.87)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	367.69	25,127.81	0.00	(25,127.81)	(25,127.81)
*Total: 61 - Salaries and Wages	0.00	0.00	529.80	27,838.68	0.00	(27,838.68)	(27,838.68)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
Subtotal: Non-Travel Support	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
**Total Direct Cost Expenditures	0.00	0.00	529.80	28,238.46	0.00	(28,238.46)	(28,238.46)
***Total Expenditures	0.00	0.00	529.80	28,238.46	0.00	(28,238.46)	(28,238.46)
Revenue							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	437.30	17,856.41	0.00	(17,856.41)	(17,856.41)
*Total: 53 - Sponsored Programs	0.00	0.00	437.30	28,145.96	0.00	(28,145.96)	(28,145.96)
***Total Revenue	0.00	0.00	437.30	28,145.96	0.00	(28,145.96)	(28,145.96)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	555.99	0.00	(555.99)	(555.99)
61SNWS College Work Study	0.00	0.00	154.50	60,635.12	0.00	(60,635.12)	(60,635.12)
*Total: 61 - Salaries and Wages	0.00	0.00	154.50	61,199.51	0.00	(61,199.51)	(61,199.51)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
Subtotal: Non-Travel Support	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
**Total Direct Cost Expenditures	0.00	0.00	154.50	61,189.89	0.00	(61,189.89)	(61,189.89)
***Total Expenditures	0.00	0.00	154.50	61,189.89	0.00	(61,189.89)	(61,189.89)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	154.50	21,630.14	0.00	(21,630.14)	(21,630.14)
*Total: 53 - Sponsored Programs	0.00	0.00	154.50	52,516.46	0.00	(52,516.46)	(52,516.46)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue	0.00	0.00	154.50	61,189.89	0.00	(61,189.89)	(61,189.89)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	42,539.49	0.00	(42,539.49)	(42,539.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
***Total Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,696.79	0.00	(40,696.79)	(40,696.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Subtotal: Non-Travel Support	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
Subtotal: Non-Travel Support	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
***Total Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
Revenue							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
Subtotal: Non-Travel Support	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
***Total Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
Revenue							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU10 - CWS Town of Durham

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	6,835.63	0.00	(6,835.63)	(6,835.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	919.84	69,623.59	0.00	(69,623.59)	(69,623.59)
*Total: 61 - Salaries and Wages	0.00	0.00	919.84	76,742.29	0.00	(76,742.29)	(76,742.29)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
Subtotal: Non-Travel Support	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
**Total Direct Cost Expenditures	0.00	0.00	919.84	76,856.56	0.00	(76,856.56)	(76,856.56)
***Total Expenditures	0.00	0.00	919.84	76,856.56	0.00	(76,856.56)	(76,856.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	841.00	74,471.66	0.00	(74,471.66)	(74,471.66)
*Total: 53 - Sponsored Programs	0.00	0.00	841.00	76,777.72	0.00	(76,777.72)	(76,777.72)
***Total Revenue	0.00	0.00	841.00	76,777.72	0.00	(76,777.72)	(76,777.72)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU11 - CWS Developmental Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	26.39	1,218.06	0.00	(1,218.06)	(1,218.06)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	668.30	72,126.34	0.00	(72,126.34)	(72,126.34)
*Total: 61 - Salaries and Wages	0.00	0.00	694.69	73,505.80	0.00	(73,505.80)	(73,505.80)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
Subtotal: Non-Travel Support	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
**Total Direct Cost Expenditures	0.00	0.00	694.69	73,587.98	0.00	(73,587.98)	(73,587.98)
***Total Expenditures	0.00	0.00	694.69	73,587.98	0.00	(73,587.98)	(73,587.98)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	689.69	72,017.32	0.00	(72,017.32)	(72,017.32)
*Total: 53 - Sponsored Programs	0.00	0.00	689.69	73,582.98	0.00	(73,582.98)	(73,582.98)
***Total Revenue	0.00	0.00	689.69	73,582.98	0.00	(73,582.98)	(73,582.98)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
***Total Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
Revenue							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU13 - CWS Ausi

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU14 - CWS City of Dover

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	53,054.76	0.00	(53,054.76)	(53,054.76)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
Subtotal: Non-Travel Support	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
***Total Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,437.84	0.00	(37,437.84)	(37,437.84)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
***Total Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU17 - CWS City of Rochester

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total Revenue	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
***Total Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: 57 - Other Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total Revenue	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU20 - CWS Exeter School District

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	433.80	107,023.11	0.00	(107,023.11)	(107,023.11)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	2,157.96	414,109.74	0.00	(414,109.74)	(414,109.74)
*Total: 61 - Salaries and Wages	0.00	0.00	2,591.76	786,993.12	0.00	(786,993.12)	(786,993.12)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
Subtotal: Non-Travel Support	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
**Total Direct Cost Expenditures	0.00	0.00	2,591.76	781,728.86	0.00	(781,728.86)	(781,728.86)
***Total Expenditures	0.00	0.00	2,591.76	781,728.86	0.00	(781,728.86)	(781,728.86)
Revenue							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	2,269.33	499,209.14	0.00	(499,209.14)	(499,209.14)
*Total: 53 - Sponsored Programs	0.00	0.00	2,269.33	767,811.20	0.00	(767,811.20)	(767,811.20)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: 57 - Other Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue	0.00	0.00	2,269.33	782,358.56	0.00	(782,358.56)	(782,358.56)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU22 - CWS Geological Survey

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
Subtotal: Non-Travel Support	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
***Total Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
Revenue							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
***Total Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
Revenue							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	9,889.19	0.00	(9,889.19)	(9,889.19)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,824.19	0.00	(11,824.19)	(11,824.19)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
Subtotal: Non-Travel Support	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,211.33	0.00	(12,211.33)	(12,211.33)
***Total Expenditures	0.00	0.00	0.00	12,211.33	0.00	(12,211.33)	(12,211.33)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	8,362.91	0.00	(8,362.91)	(8,362.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,534.07	0.00	(11,534.07)	(11,534.07)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total Revenue	0.00	0.00	0.00	12,211.33	0.00	(12,211.33)	(12,211.33)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
Subtotal: Non-Travel Support	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU26 - CWS Little People's Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
Subtotal: Non-Travel Support	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
***Total Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
Revenue							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
Subtotal: Non-Travel Support	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Revenue	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	2,983.25	0.00	(2,983.25)	(2,983.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,468.25	0.00	(3,468.25)	(3,468.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,472.10	0.00	(3,472.10)	(3,472.10)
***Total Expenditures	0.00	0.00	0.00	3,472.10	0.00	(3,472.10)	(3,472.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	2,489.00	0.00	(2,489.00)	(2,489.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,472.10	0.00	(3,472.10)	(3,472.10)
***Total Revenue	0.00	0.00	0.00	3,472.10	0.00	(3,472.10)	(3,472.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	25,584.57	0.00	(25,584.57)	(25,584.57)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
***Total Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
Revenue							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,308.99	0.00	(17,308.99)	(17,308.99)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,617.04	0.00	(7,617.04)	(7,617.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
Subtotal: Non-Travel Support	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Revenue	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
***Total Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
Subtotal: Non-Travel Support	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total Revenue	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU34 - CWS The Simple Society

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	28,502.89	0.00	(28,502.89)	(28,502.89)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
***Total Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,702.53	0.00	(27,702.53)	(27,702.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
***Total Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total Revenue	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
***Total Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
Revenue							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,389.88	0.00	(73,389.88)	(73,389.88)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total Revenue	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
Subtotal: Non-Travel Support	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total Revenue	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
Subtotal: Non-Travel Support	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
***Total Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
*Total: 5Z - Transfers In	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total Revenue	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,179.83	0.00	(22,179.83)	(22,179.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
***Total Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
Revenue							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,166.04	0.00	(18,166.04)	(18,166.04)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	76,254.34	0.00	(76,254.34)	(76,254.34)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
Subtotal: Non-Travel Support	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
***Total Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,091.94	0.00	(67,091.94)	(67,091.94)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
*Total: 5Z - Transfers In	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total Revenue	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
Subtotal: Non-Travel Support	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
***Total Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total Revenue	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	102,154.19	0.00	(102,154.19)	(102,154.19)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
Subtotal: Non-Travel Support	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
**Total Direct Cost Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
***Total Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,568.14	0.00	(89,568.14)	(89,568.14)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue	0.00	0.00	0.00	101,394.13	0.00	(101,394.13)	(101,394.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
Subtotal: Non-Travel Support	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU52 - CWS Linked Together

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
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 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
Revenue							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
Subtotal: Non-Travel Support	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
Subtotal: Non-Travel Support	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
Subtotal: Non-Travel Support	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU63 - CWS Families in Transition

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,227.35	0.00	(3,227.35)	(3,227.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
Subtotal: Non-Travel Support	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Revenue	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
Subtotal: Non-Travel Support	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
***Total Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
Revenue							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)
***Total Revenue	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU65 - CWS CLL

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,531.98	0.00	(2,531.98)	(2,531.98)
61SNWS College Work Study	0.00	0.00	892.00	72,692.84	0.00	(72,692.84)	(72,692.84)
*Total: 61 - Salaries and Wages	0.00	0.00	892.00	75,224.82	0.00	(75,224.82)	(75,224.82)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
**Total Direct Cost Expenditures	0.00	0.00	892.00	75,306.76	0.00	(75,306.76)	(75,306.76)
***Total Expenditures	0.00	0.00	892.00	75,306.76	0.00	(75,306.76)	(75,306.76)
Revenue							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	722.00	74,278.00	0.00	(74,278.00)	(74,278.00)
*Total: 53 - Sponsored Programs	0.00	0.00	722.00	75,136.76	0.00	(75,136.76)	(75,136.76)
***Total Revenue	0.00	0.00	722.00	75,136.76	0.00	(75,136.76)	(75,136.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total Revenue	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU71 - CWS Second Start

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU72 - CWS New Futures

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Revenue	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU73 - CWS Manchester School District

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Revenue	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,969.38	0.00	(3,969.38)	(3,969.38)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
Subtotal: Non-Travel Support	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Revenue	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	312.49	0.00	(312.49)	(312.49)
61SNWS College Work Study	0.00	0.00	252.00	10,190.75	0.00	(10,190.75)	(10,190.75)
*Total: 61 - Salaries and Wages	0.00	0.00	252.00	10,503.24	0.00	(10,503.24)	(10,503.24)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
Subtotal: Non-Travel Support	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
**Total Direct Cost Expenditures	0.00	0.00	252.00	10,269.78	0.00	(10,269.78)	(10,269.78)
***Total Expenditures	0.00	0.00	252.00	10,269.78	0.00	(10,269.78)	(10,269.78)
Revenue							
531300 Program Income-General	0.00	0.00	252.00	10,269.78	0.00	(10,269.78)	(10,269.78)
*Total: 53 - Sponsored Programs	0.00	0.00	252.00	10,269.78	0.00	(10,269.78)	(10,269.78)
***Total Revenue	0.00	0.00	252.00	10,269.78	0.00	(10,269.78)	(10,269.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Revenue	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Revenue	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
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Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 09/09/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Revenue	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU84 - Newmarket School District

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Revenue	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
Subtotal: Non-Travel Support	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Revenue	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU86 - Barrington Public Library

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Revenue	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Revenue	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU89 - Boston University School of Law

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Revenue	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU91 - Crossroads House

Status: Active
 Type:
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,721.83	0.00	(2,721.83)	(2,721.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
Subtotal: Non-Travel Support	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Revenue	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)

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University of New Hampshire
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Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU92 - Town of Newmarket

Status: Active
 Type:
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Revenue	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Revenue	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Revenue	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Revenue	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU98 - Town of Northwood

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Revenue	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)

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Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Revenue	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)

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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW02 - The MATCH School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Revenue	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)

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Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	2,655.26	0.00	(2,655.26)	(2,655.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)
***Total Expenditures	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)
***Total Revenue	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)

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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW04 - FIRST

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Revenue	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Revenue	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Revenue	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Revenue	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,951.39	0.00	(1,951.39)	(1,951.39)
61SNWS College Work Study	0.00	0.00	60.00	25,778.09	0.00	(25,778.09)	(25,778.09)
*Total: 61 - Salaries and Wages	0.00	0.00	60.00	27,729.48	0.00	(27,729.48)	(27,729.48)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	60.00	27,729.48	0.00	(27,729.48)	(27,729.48)
***Total Expenditures	0.00	0.00	60.00	27,729.48	0.00	(27,729.48)	(27,729.48)
Revenue							
531300 Program Income-General	0.00	0.00	60.00	27,729.48	0.00	(27,729.48)	(27,729.48)
*Total: 53 - Sponsored Programs	0.00	0.00	60.00	27,729.48	0.00	(27,729.48)	(27,729.48)
***Total Revenue	0.00	0.00	60.00	27,729.48	0.00	(27,729.48)	(27,729.48)

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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Revenue	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Revenue	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	353.75	28,645.56	0.00	(28,645.56)	(28,645.56)
*Total: 61 - Salaries and Wages	0.00	0.00	353.75	29,409.56	0.00	(29,409.56)	(29,409.56)
**Total Direct Cost Expenditures	0.00	0.00	353.75	29,409.56	0.00	(29,409.56)	(29,409.56)
***Total Expenditures	0.00	0.00	353.75	29,409.56	0.00	(29,409.56)	(29,409.56)
Revenue							
531300 Program Income-General	0.00	0.00	353.75	29,409.56	0.00	(29,409.56)	(29,409.56)
*Total: 53 - Sponsored Programs	0.00	0.00	353.75	29,409.56	0.00	(29,409.56)	(29,409.56)
***Total Revenue	0.00	0.00	353.75	29,409.56	0.00	(29,409.56)	(29,409.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Revenue	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Revenue	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Revenue	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
***Total Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total Revenue	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW19 - Seacoast Charter School

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Revenue	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW20 - Berwick Academy

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Revenue	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	300.00	33,463.34	0.00	(33,463.34)	(33,463.34)
*Total: 61 - Salaries and Wages	0.00	0.00	300.00	35,056.64	0.00	(35,056.64)	(35,056.64)
**Total Direct Cost Expenditures	0.00	0.00	300.00	35,056.64	0.00	(35,056.64)	(35,056.64)
***Total Expenditures	0.00	0.00	300.00	35,056.64	0.00	(35,056.64)	(35,056.64)
Revenue							
531300 Program Income-General	0.00	0.00	300.00	35,056.64	0.00	(35,056.64)	(35,056.64)
*Total: 53 - Sponsored Programs	0.00	0.00	300.00	35,056.64	0.00	(35,056.64)	(35,056.64)
***Total Revenue	0.00	0.00	300.00	35,056.64	0.00	(35,056.64)	(35,056.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Revenue	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW24 - YWCA of Manchester

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Revenue	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Revenue	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW26 - Child Health Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Revenue	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW27 - Somersworth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	0.00	8,152.36	0.00	(8,152.36)	(8,152.36)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,223.42	0.00	(8,223.42)	(8,223.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,223.42	0.00	(8,223.42)	(8,223.42)
***Total Expenditures	0.00	0.00	0.00	8,223.42	0.00	(8,223.42)	(8,223.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	8,223.42	0.00	(8,223.42)	(8,223.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,223.42	0.00	(8,223.42)	(8,223.42)
***Total Revenue	0.00	0.00	0.00	8,223.42	0.00	(8,223.42)	(8,223.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Revenue	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Revenue	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Revenue	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW34 - ORIS

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
***Total Expenditures	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
***Total Revenue	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Revenue	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW36 - Friends in Action

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,272.50	0.00	(1,272.50)	(1,272.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,272.50	0.00	(1,272.50)	(1,272.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,272.50	0.00	(1,272.50)	(1,272.50)
***Total Expenditures	0.00	0.00	0.00	1,272.50	0.00	(1,272.50)	(1,272.50)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,272.50	0.00	(1,272.50)	(1,272.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,272.50	0.00	(1,272.50)	(1,272.50)
***Total Revenue	0.00	0.00	0.00	1,272.50	0.00	(1,272.50)	(1,272.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C305 Bad Debt Write Off	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
***Total Expenditures	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	183,655.38	0.00	(183,655.38)	(183,655.38)
*Total: 5Z - Transfers In	0.00	0.00	0.00	183,655.38	0.00	(183,655.38)	(183,655.38)
***Total Revenue	0.00	0.00	0.00	183,655.38	0.00	(183,655.38)	(183,655.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UIIOTH - Other Institutional Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,746.69	0.00	(11,746.69)	(11,746.69)
***Total Revenue	0.00	0.00	0.00	40,419.15	0.00	(40,419.15)	(40,419.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total Revenue	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)
***Total Revenue	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A

Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.06	0.00	(1,498.06)	(1,498.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,498.06	0.00	(1,498.06)	(1,498.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,580,582.06)	0.00	3,580,582.06	3,580,582.06
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
***Total Expenditures	0.00	0.00	0.00	(25,590,744.91)	0.00	25,590,744.91	25,590,744.91
Revenue							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314	Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000	Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000	Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(36,813,972.35)	0.00	36,813,972.35	36,813,972.35
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
811063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.80	0.00	(4,730.80)	(4,730.80)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 5Z - Transfers In		0.00	0.00	0.00	9,192.82	0.00	(9,192.82)	(9,192.82)
***Total Revenue		0.00	0.00	0.00	(37,355,492.97)	0.00	37,355,492.97	37,355,492.97

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,605.00	6,605.00	0.00	6,615.20	0.00	(10.20)	(10.20)
61CPHX Part Time Hourly	2,170.00	2,170.00	0.00	2,356.55	0.00	(186.55)	(186.55)
*Total: 61 - Salaries and Wages	8,775.00	8,775.00	0.00	8,971.75	0.00	(196.75)	(196.75)
65YF10 Full Fringe Benefit Distr Expe	2,801.00	2,801.00	0.00	2,892.12	0.00	(91.12)	(91.12)
65YP10 Nonstatus Benefit Distr (Fica)	169.00	169.00	0.00	184.56	0.00	(15.56)	(15.56)
*Total: 65 - Fringe Benefits	2,970.00	2,970.00	0.00	3,076.68	0.00	(106.68)	(106.68)
710000 In-State Travel	750.00	750.00	0.00	641.04	0.00	108.96	108.96
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel	750.00	750.00	0.00	776.04	0.00	(26.04)	(26.04)
711200 Research Supplies	200.00	200.00	0.00	367.81	0.00	(167.81)	(167.81)
713000 Printing & Copying-General	120.00	120.00	0.00	153.36	0.00	(33.36)	(33.36)
714010 Postage-Off Campus Mail Services	30.00	30.00	0.00	0.00	0.00	30.00	30.00
718000 Telecom-General	525.00	525.00	0.00	758.94	0.00	(233.94)	(233.94)
Subtotal: Non-Travel Support	875.00	875.00	0.00	1,280.11	0.00	(405.11)	(405.11)
*Total: 71 - Support (Travel & Non-Travel)	1,625.00	1,625.00	0.00	2,056.15	0.00	(431.15)	(431.15)
**Total Direct Cost Expenditures	13,370.00	13,370.00	0.00	14,104.58	0.00	(734.58)	(734.58)
760300 F&A Expenditures	2,975.00	2,975.00	0.00	2,975.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,975.00	2,975.00	0.00	2,975.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,975.00	2,975.00	0.00	2,975.00	0.00	0.00	0.00
***Total Expenditures	16,345.00	16,345.00	0.00	17,079.58	0.00	(734.58)	(734.58)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,079.58	0.00	(17,079.58)	(17,079.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,079.58	0.00	(17,079.58)	(17,079.58)
***Total Revenue	0.00	0.00	0.00	17,079.58	0.00	(17,079.58)	(17,079.58)

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	07/29/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	4603001EZ0043A	CFDA #:	59.037	Term Date:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	158,314.00	158,314.00	0.00	158,210.40	0.00	103.60	103.60
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	14,208.00	14,208.00	0.00	4,486.69	0.00	9,721.31	9,721.31
61JBEX Casual - Exempt	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	864.13	0.00	(864.13)	(864.13)
61SNSH Student Labor	4,100.00	4,100.00	0.00	1,859.38	0.00	2,240.62	2,240.62
61SNWS College Work Study	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
*Total: 61 - Salaries and Wages	176,622.00	176,622.00	0.00	166,568.60	0.00	10,053.40	10,053.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.63	0.00	(123.63)	(123.63)
65YF10 Full Fringe Benefit Distr Expe	67,125.00	67,125.00	0.00	67,861.76	0.00	(736.76)	(736.76)
65YP10 Nonstatus Benefit Distr (Fica)	1,108.00	1,108.00	0.00	345.48	0.00	762.52	762.52
*Total: 65 - Fringe Benefits	68,233.00	68,233.00	0.00	68,330.87	0.00	(97.87)	(97.87)
710000 In-State Travel	7,000.00	7,000.00	0.00	5,839.10	0.00	1,160.90	1,160.90
710100 Out-of-State Travel	0.00	0.00	0.00	2,689.35	0.00	(2,689.35)	(2,689.35)
710115 Out-of-State Travel-Prof Dev	4,000.00	4,000.00	0.00	9,845.32	0.00	(5,845.32)	(5,845.32)
710300 Conference Registration Fees	2,000.00	2,000.00	0.00	4,110.00	0.00	(2,110.00)	(2,110.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	13,000.00	13,000.00	0.00	22,483.77	0.00	(9,483.77)	(9,483.77)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711200 Research Supplies	7,000.00	7,000.00	0.00	6,190.38	0.00	809.62	809.62
713000 Printing & Copying-General	1,300.00	1,300.00	0.00	27.75	0.00	1,272.25	1,272.25
714000 Postage-General	175.00	175.00	0.00	48.95	0.00	126.05	126.05
715005 Non-Cap Equip-Computer Hardware	1,700.00	1,700.00	0.00	1,507.00	0.00	193.00	193.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200 Other Professional Services-General	13,130.00	13,130.00	0.00	11,444.02	0.00	1,685.98	1,685.98
718000 Telecom-General	4,130.00	4,130.00	0.00	1,560.02	0.00	2,569.98	2,569.98
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,766.40	0.00	(1,766.40)	(1,766.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	337.32	0.00	(337.32)	(337.32)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	797.76	0.00	202.24	202.24
719100 Membership Dues & Fees	2,765.00	2,765.00	0.00	2,565.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	31,200.00	31,200.00	0.00	26,582.17	0.00	4,617.83	4,617.83

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	44,200.00	44,200.00	0.00	49,065.94	0.00	(4,865.94)	(4,865.94)
730001 Subcontracts 01	95,075.00	95,075.00	0.00	0.00	0.00	95,075.00	95,075.00
*Total: 73 - Subcontracts	95,075.00	95,075.00	0.00	0.00	0.00	95,075.00	95,075.00
**Total Direct Cost Expenditures	384,130.00	384,130.00	0.00	283,965.41	0.00	100,164.59	100,164.59
760300 F&A Expenditures	69,874.00	69,874.00	0.00	60,324.00	0.00	9,550.00	9,550.00
*Total: 76 - F&A and Internal Allocations	69,874.00	69,874.00	0.00	60,324.00	0.00	9,550.00	9,550.00
**Total Indirect Cost Expenditures	69,874.00	69,874.00	0.00	60,324.00	0.00	9,550.00	9,550.00
***Total Expenditures	454,004.00	454,004.00	0.00	344,289.41	0.00	109,714.59	109,714.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	344,289.41	0.00	(344,289.41)	(344,289.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	344,289.41	0.00	(344,289.41)	(344,289.41)
***Total Revenue	0.00	0.00	0.00	344,289.41	0.00	(344,289.41)	(344,289.41)

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	25,160.00	25,160.00	0.00	24,979.20	0.00	180.80	180.80
*Total: 61 - Salaries and Wages	25,160.00	25,160.00	0.00	24,979.20	0.00	180.80	180.80
65YF10 Full Fringe Benefit Distr Expe	10,668.00	10,668.00	0.00	10,561.94	0.00	106.06	106.06
*Total: 65 - Fringe Benefits	10,668.00	10,668.00	0.00	10,561.94	0.00	106.06	106.06
710000 In-State Travel	1,300.00	1,300.00	0.00	1,497.73	0.00	(197.73)	(197.73)
710300 Conference Registration Fees	120.00	120.00	0.00	25.00	0.00	95.00	95.00
Subtotal: Travel	1,420.00	1,420.00	0.00	1,522.73	0.00	(102.73)	(102.73)
711200 Research Supplies	700.00	700.00	0.00	440.60	0.00	259.40	259.40
713000 Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714010 Postage-Off Campus Mail Services	25.00	25.00	0.00	5.75	0.00	19.25	19.25
716122 Rental off site research facilities	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	2,150.00	2,150.00	0.00	1,142.45	0.00	1,007.55	1,007.55
Subtotal: Non-Travel Support	4,175.00	4,175.00	0.00	2,988.80	0.00	1,186.20	1,186.20
*Total: 71 - Support (Travel & Non-Travel)	5,595.00	5,595.00	0.00	4,511.53	0.00	1,083.47	1,083.47
**Total Direct Cost Expenditures	41,423.00	41,423.00	0.00	40,052.67	0.00	1,370.33	1,370.33
760300 F&A Expenditures	8,938.00	8,938.00	0.00	8,938.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	8,938.00	8,938.00	0.00	8,938.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	8,938.00	8,938.00	0.00	8,938.00	0.00	0.00	0.00
***Total Expenditures	50,361.00	50,361.00	0.00	48,990.67	0.00	1,370.33	1,370.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,990.67	0.00	(48,990.67)	(48,990.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,990.67	0.00	(48,990.67)	(48,990.67)
***Total Revenue	0.00	0.00	0.00	48,990.67	0.00	(48,990.67)	(48,990.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
Subtotal: Travel	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
***Total Expenditures	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
***Total Revenue	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730002 Subcontracts 02	0.00	0.00	0.00	93,675.00	1,400.00	(95,075.00)	(95,075.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	93,675.00	1,400.00	(95,075.00)	(95,075.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,675.00	1,400.00	(95,075.00)	(95,075.00)
760300 F&A Expenditures	0.00	0.00	0.00	9,550.00	0.00	(9,550.00)	(9,550.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	9,550.00	0.00	(9,550.00)	(9,550.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	9,550.00	0.00	(9,550.00)	(9,550.00)
***Total Expenditures	0.00	0.00	0.00	103,225.00	1,400.00	(104,625.00)	(104,625.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	103,225.00	0.00	(103,225.00)	(103,225.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	103,225.00	0.00	(103,225.00)	(103,225.00)
***Total Revenue	0.00	0.00	0.00	103,225.00	0.00	(103,225.00)	(103,225.00)

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	07/29/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	4603001EZ0043A CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	28,237.00	28,237.00	0.00	28,536.35	0.00	(299.35)	(299.35)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,391.87	0.00	(3,391.87)	(3,391.87)
*Total: 61 - Salaries and Wages	28,237.00	28,237.00	0.00	31,928.22	0.00	(3,691.22)	(3,691.22)
65YF10 Full Fringe Benefit Distr Expe	11,972.00	11,972.00	0.00	12,100.44	0.00	(128.44)	(128.44)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.18	0.00	(261.18)	(261.18)
*Total: 65 - Fringe Benefits	11,972.00	11,972.00	0.00	12,361.62	0.00	(389.62)	(389.62)
710000 In-State Travel	2,400.00	2,400.00	0.00	1,890.02	0.00	509.98	509.98
710300 Conference Registration Fees	120.00	120.00	0.00	110.00	0.00	10.00	10.00
Subtotal: Travel	2,520.00	2,520.00	0.00	2,000.02	0.00	519.98	519.98
711200 Research Supplies	1,350.00	1,350.00	0.00	849.16	0.00	500.84	500.84
713000 Printing & Copying-General	25.00	25.00	0.00	121.98	0.00	(96.98)	(96.98)
714010 Postage-Off Campus Mail Services	25.00	25.00	0.00	0.00	0.00	25.00	25.00
717200 Other Professional Services-General	0.00	0.00	0.00	394.17	0.00	(394.17)	(394.17)
718000 Telecom-General	2,150.00	2,150.00	0.00	1,031.95	0.00	1,118.05	1,118.05
Subtotal: Non-Travel Support	3,550.00	3,550.00	0.00	2,397.26	0.00	1,152.74	1,152.74
*Total: 71 - Support (Travel & Non-Travel)	6,070.00	6,070.00	0.00	4,397.28	0.00	1,672.72	1,672.72
**Total Direct Cost Expenditures	46,279.00	46,279.00	0.00	48,687.12	0.00	(2,408.12)	(2,408.12)
760300 F&A Expenditures	10,297.00	10,297.00	0.00	10,297.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	10,297.00	10,297.00	0.00	10,297.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	10,297.00	10,297.00	0.00	10,297.00	0.00	0.00	0.00
***Total Expenditures	56,576.00	56,576.00	0.00	58,984.12	0.00	(2,408.12)	(2,408.12)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	58,984.12	0.00	(58,984.12)	(58,984.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,984.12	0.00	(58,984.12)	(58,984.12)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	16.21	0.00	(16.21)	(16.21)
*Total: 57 - Other Sources	0.00	0.00	0.00	16.21	0.00	(16.21)	(16.21)
***Total Revenue	0.00	0.00	0.00	59,000.33	0.00	(59,000.33)	(59,000.33)

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,146.71	0.00	(1,146.71)	(1,146.71)
Subtotal: Travel	0.00	0.00	0.00	1,146.71	0.00	(1,146.71)	(1,146.71)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	369.94	0.00	(369.94)	(369.94)
711200 Research Supplies	600.00	600.00	0.00	144.38	0.00	455.62	455.62
713000 Printing & Copying-General	250.00	250.00	0.00	251.96	0.00	(1.96)	(1.96)
718000 Telecom-General	1,950.00	1,950.00	0.00	816.98	0.00	1,133.02	1,133.02
Subtotal: Non-Travel Support	2,800.00	2,800.00	0.00	1,583.26	0.00	1,216.74	1,216.74
*Total: 71 - Support (Travel & Non-Travel)	2,800.00	2,800.00	0.00	2,729.97	0.00	70.03	70.03
**Total Direct Cost Expenditures	2,800.00	2,800.00	0.00	2,729.97	0.00	70.03	70.03
760300 F&A Expenditures	623.00	623.00	0.00	623.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	623.00	623.00	0.00	623.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	623.00	623.00	0.00	623.00	0.00	0.00	0.00
***Total Expenditures	3,423.00	3,423.00	0.00	3,352.97	0.00	70.03	70.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,352.97	0.00	(3,352.97)	(3,352.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,352.97	0.00	(3,352.97)	(3,352.97)
***Total Revenue	0.00	0.00	0.00	3,352.97	0.00	(3,352.97)	(3,352.97)

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Closing - Pending Extension of Time
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	21,410.00	21,410.00	0.00	21,385.58	0.00	24.42	24.42
61CPHX Part Time Hourly	0.00	0.00	0.00	3,391.88	0.00	(3,391.88)	(3,391.88)
*Total: 61 - Salaries and Wages	21,410.00	21,410.00	0.00	24,777.46	0.00	(3,367.46)	(3,367.46)
65YF10 Full Fringe Benefit Distr Expe	9,078.00	9,078.00	0.00	9,089.30	0.00	(11.30)	(11.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.18	0.00	(261.18)	(261.18)
*Total: 65 - Fringe Benefits	9,078.00	9,078.00	0.00	9,350.48	0.00	(272.48)	(272.48)
710000 In-State Travel	2,400.00	2,400.00	0.00	2,443.18	0.00	(43.18)	(43.18)
710300 Conference Registration Fees	50.00	50.00	0.00	300.00	0.00	(250.00)	(250.00)
Subtotal: Travel	2,450.00	2,450.00	0.00	2,743.18	0.00	(293.18)	(293.18)
711200 Research Supplies	1,300.00	1,300.00	0.00	938.74	0.00	361.26	361.26
713000 Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714010 Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	50.00	50.00
716110 Rentals-Copier	200.00	200.00	0.00	100.50	0.00	99.50	99.50
716122 Rental off site research facilities	3,600.00	3,600.00	0.00	3,900.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	400.00	400.00	0.00	480.21	0.00	(80.21)	(80.21)
718000 Telecom-General	2,975.00	2,975.00	0.00	2,624.48	0.00	350.52	350.52
719100 Membership Dues & Fees	485.00	485.00	0.00	40.00	0.00	445.00	445.00
Subtotal: Non-Travel Support	9,060.00	9,060.00	0.00	8,083.93	0.00	976.07	976.07
*Total: 71 - Support (Travel & Non-Travel)	11,510.00	11,510.00	0.00	10,827.11	0.00	682.89	682.89
**Total Direct Cost Expenditures	41,998.00	41,998.00	0.00	44,955.05	0.00	(2,957.05)	(2,957.05)
760300 F&A Expenditures	8,543.00	8,543.00	0.00	8,543.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	8,543.00	8,543.00	0.00	8,543.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	8,543.00	8,543.00	0.00	8,543.00	0.00	0.00	0.00
***Total Expenditures	50,541.00	50,541.00	0.00	53,498.05	0.00	(2,957.05)	(2,957.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,498.05	0.00	(53,498.05)	(53,498.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,498.05	0.00	(53,498.05)	(53,498.05)
***Total Revenue	0.00	0.00	0.00	53,498.05	0.00	(53,498.05)	(53,498.05)

Grant: 159052 - 2014 SBDC
 Fund: 159053 - 2014 SBDC

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,659.00	4,659.00	408.92	1,246.93	405.93	3,006.14	3,006.14
*Total: 61 - Salaries and Wages	4,659.00	4,659.00	408.92	1,246.93	405.93	3,006.14	3,006.14
65YF10 Full Fringe Benefit Distr Expe	1,793.00	1,793.00	157.45	480.01	156.28	1,156.71	1,156.71
*Total: 65 - Fringe Benefits	1,793.00	1,793.00	157.45	480.01	156.28	1,156.71	1,156.71
710000 In-State Travel	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
Subtotal: Travel	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
711200 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
717200 Other Professional Services-General	7,500.00	7,500.00	0.00	950.00	660.00	5,890.00	5,890.00
Subtotal: Non-Travel Support	9,200.00	9,200.00	0.00	2,650.00	660.00	5,890.00	5,890.00
*Total: 71 - Support (Travel & Non-Travel)	10,255.00	10,255.00	0.00	2,650.00	660.00	6,945.00	6,945.00
**Total Direct Cost Expenditures	16,707.00	16,707.00	566.37	4,376.94	1,222.21	11,107.85	11,107.85
***Total Expenditures	16,707.00	16,707.00	566.37	4,376.94	1,222.21	11,107.85	11,107.85
Revenue							
530000 Federal Programs	0.00	0.00	566.37	4,376.94	0.00	(4,376.94)	(4,376.94)
*Total: 53 - Sponsored Programs	0.00	0.00	566.37	4,376.94	0.00	(4,376.94)	(4,376.94)
***Total Revenue	0.00	0.00	566.37	4,376.94	0.00	(4,376.94)	(4,376.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159052 - 2014 SBDC
 Fund: 159053 - 2014 SBDC

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	87.55	262.68	118.21	(380.89)	(380.89)
*Total: 61 - Salaries and Wages	0.00	0.00	87.55	262.68	118.21	(380.89)	(380.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	33.72	101.16	45.51	(146.67)	(146.67)
*Total: 65 - Fringe Benefits	0.00	0.00	33.72	101.16	45.51	(146.67)	(146.67)
**Total Direct Cost Expenditures	0.00	0.00	121.27	363.84	163.72	(527.56)	(527.56)
***Total Expenditures	0.00	0.00	121.27	363.84	163.72	(527.56)	(527.56)
Revenue							
530000 Federal Programs	0.00	0.00	121.27	363.84	0.00	(363.84)	(363.84)
*Total: 53 - Sponsored Programs	0.00	0.00	121.27	363.84	0.00	(363.84)	(363.84)
***Total Revenue	0.00	0.00	121.27	363.84	0.00	(363.84)	(363.84)

Grant: 159052 - 2014 SBDC
 Fund: 159053 - 2014 SBDC

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	9,575.00	9,575.00	550.34	6,118.86	742.97	2,713.17	2,713.17
*Total: 61 - Salaries and Wages	9,575.00	9,575.00	550.34	6,118.86	742.97	2,713.17	2,713.17
65YP10 Nonstatus Benefit Distr (Fica)	738.00	738.00	42.38	471.20	57.21	209.59	209.59
*Total: 65 - Fringe Benefits	738.00	738.00	42.38	471.20	57.21	209.59	209.59
710000 In-State Travel	5,900.00	5,900.00	1,190.25	2,171.86	0.00	3,728.14	3,728.14
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	5,900.00	5,900.00	1,190.25	2,211.86	0.00	3,688.14	3,688.14
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000 Telecom-General	1,080.00	1,080.00	58.97	296.12	0.00	783.88	783.88
Subtotal: Non-Travel Support	2,080.00	2,080.00	58.97	296.12	0.00	1,783.88	1,783.88
*Total: 71 - Support (Travel & Non-Travel)	7,980.00	7,980.00	1,249.22	2,507.98	0.00	5,472.02	5,472.02
**Total Direct Cost Expenditures	18,293.00	18,293.00	1,841.94	9,098.04	800.18	8,394.78	8,394.78
***Total Expenditures	18,293.00	18,293.00	1,841.94	9,098.04	800.18	8,394.78	8,394.78
Revenue							
530000 Federal Programs	0.00	0.00	1,841.94	9,098.04	0.00	(9,098.04)	(9,098.04)
*Total: 53 - Sponsored Programs	0.00	0.00	1,841.94	9,098.04	0.00	(9,098.04)	(9,098.04)
***Total Revenue	0.00	0.00	1,841.94	9,098.04	0.00	(9,098.04)	(9,098.04)

Grant: 159052 - 2014 SBDC
 Fund: 15C939 - 2014 SBDC - CS

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,969.00	6,969.00	0.00	6,853.48	0.00	115.52	115.52
*Total: 61 - Salaries and Wages	6,969.00	6,969.00	0.00	6,853.48	0.00	115.52	115.52
65YF10 Full Fringe Benefit Distr Expe	3,031.00	3,031.00	0.00	3,146.57	0.00	(115.57)	(115.57)
*Total: 65 - Fringe Benefits	3,031.00	3,031.00	0.00	3,146.57	0.00	(115.57)	(115.57)
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,500.00	13,500.00	0.00	13,500.05	0.00	(0.05)	(0.05)
760300 F&A Expenditures	5,157.00	5,157.00	0.00	5,156.95	0.00	0.05	0.05
*Total: 76 - F&A and Internal Allocations	5,157.00	5,157.00	0.00	5,156.95	0.00	0.05	0.05
**Total Indirect Cost Expenditures	5,157.00	5,157.00	0.00	5,156.95	0.00	0.05	0.05
***Total Expenditures	18,657.00	18,657.00	0.00	18,657.00	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,935.82	0.00	(14,935.82)	(14,935.82)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,935.82	0.00	(14,935.82)	(14,935.82)
***Total Revenue	0.00	0.00	0.00	14,935.82	0.00	(14,935.82)	(14,935.82)

Grant: 159052 - 2014 SBDC
 Fund: 15C939 - 2014 SBDC - CS

Status: Closing - Pending Extension of Time
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	503.38	0.00	(503.38)	(503.38)
617F10 Operating Staff	0.00	0.00	0.00	243.93	0.00	(243.93)	(243.93)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	747.31	0.00	(747.31)	(747.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	327.07	0.00	(327.07)	(327.07)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	327.07	0.00	(327.07)	(327.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
760300 F&A Expenditures	0.00	0.00	0.00	410.43	0.00	(410.43)	(410.43)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	410.43	0.00	(410.43)	(410.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	410.43	0.00	(410.43)	(410.43)
***Total Expenditures	0.00	0.00	0.00	1,484.81	0.00	(1,484.81)	(1,484.81)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,736.98	0.00	(3,736.98)	(3,736.98)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,468.96	0.00	(1,468.96)	(1,468.96)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,205.94	0.00	(5,205.94)	(5,205.94)
***Total Revenue	0.00	0.00	0.00	5,205.94	0.00	(5,205.94)	(5,205.94)

Grant: 159052 - 2014 SBDC
 Fund: 15C939 - 2014 SBDC - CS

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	14ZCLR 38.2	Budget Controls	DOC
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UEWBSC - Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
*Total: 61 - Salaries and Wages	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
65YF10 Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
*Total: 65 - Fringe Benefits	542.00	542.00	0.00	0.00	0.00	542.00	542.00
**Total Direct Cost Expenditures	1,788.00	1,788.00	0.00	0.00	0.00	1,788.00	1,788.00
760300 F&A Expenditures	683.00	683.00	0.00	0.00	0.00	683.00	683.00
*Total: 76 - F&A and Internal Allocations	683.00	683.00	0.00	0.00	0.00	683.00	683.00
**Total Indirect Cost Expenditures	683.00	683.00	0.00	0.00	0.00	683.00	683.00
***Total Expenditures	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00

Grant: 159054 - 2014-15 Portable Assistance
 Fund: 159054 - 2014-15 Portable Assistance

Status: Active
 FMGR: Collins, Mary E

Type: Grant

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	SBAHQ14B0071	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	12,484.00	12,484.00	0.00	0.00	0.00	12,484.00	12,484.00
615F10 PAT	0.00	0.00	401.04	4,130.88	541.42	(4,672.30)	(4,672.30)
615NZ0 PAT Unallocated Budget (Bud Only)	5,060.00	5,060.00	0.00	0.00	0.00	5,060.00	5,060.00
61CPEX Part Time Salary	0.00	0.00	2,880.00	24,336.00	3,888.00	(28,224.00)	(28,224.00)
61CPHX Part Time Hourly	0.00	0.00	2,038.32	5,942.97	0.00	(5,942.97)	(5,942.97)
61SNZ0 Student Labor Unallocated(Bud Only)	39,255.00	39,255.00	0.00	0.00	0.00	39,255.00	39,255.00
*Total: 61 - Salaries and Wages	56,799.00	56,799.00	5,319.36	34,409.85	4,429.42	17,959.73	17,959.73
65YF10 Full Fringe Benefit Distr Expe	4,983.00	4,983.00	154.40	1,590.43	208.45	3,184.12	3,184.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	378.71	2,331.49	299.38	(2,630.87)	(2,630.87)
*Total: 65 - Fringe Benefits	4,983.00	4,983.00	533.11	3,921.92	507.83	553.25	553.25
710 Travel	1,768.00	1,768.00	0.00	0.00	0.00	1,768.00	1,768.00
710000 In-State Travel	0.00	0.00	12.40	89.20	0.00	(89.20)	(89.20)
Subtotal: Travel	1,768.00	1,768.00	12.40	89.20	0.00	1,678.80	1,678.80
7112 Research Supplies	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
711200 Research Supplies	0.00	0.00	0.00	89.55	0.00	(89.55)	(89.55)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,734.70	0.00	(1,734.70)	(1,734.70)
717200 Other Professional Services-General	0.00	0.00	0.00	2,040.00	4,000.00	(6,040.00)	(6,040.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
Subtotal: Non-Travel Support	16,450.00	16,450.00	0.00	3,864.25	4,000.00	8,585.75	8,585.75
*Total: 71 - Support (Travel & Non-Travel)	18,218.00	18,218.00	12.40	3,953.45	4,000.00	10,264.55	10,264.55
**Total Direct Cost Expenditures	80,000.00	80,000.00	5,864.87	42,285.22	8,937.25	28,777.53	28,777.53
760300 F&A Expenditures	20,000.00	20,000.00	2,240.40	16,153.09	0.00	3,846.91	3,846.91
*Total: 76 - F&A and Internal Allocations	20,000.00	20,000.00	2,240.40	16,153.09	0.00	3,846.91	3,846.91
**Total Indirect Cost Expenditures	20,000.00	20,000.00	2,240.40	16,153.09	0.00	3,846.91	3,846.91
***Total Expenditures	100,000.00	100,000.00	8,105.27	58,438.31	8,937.25	32,624.44	32,624.44
Revenue							
530000 Federal Programs	0.00	0.00	8,105.27	58,438.31	0.00	(58,438.31)	(58,438.31)
*Total: 53 - Sponsored Programs	0.00	0.00	8,105.27	58,438.31	0.00	(58,438.31)	(58,438.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159054 - 2014-15 Portable Assistance
 Fund: 159054 - 2014-15 Portable Assistance

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ14B0071 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 9/30/14 - 9/29/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/04/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UESBMC - PI Mary Collins

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	8,105.27	58,438.31	0.00	(58,438.31)	(58,438.31)

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SBAHQ15B0024	CFDA #:	59.037	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,370.00	17,370.00	(468.41)	1,275.32	9.24	16,085.44	16,085.44
61CPHX Part Time Hourly	10,688.00	10,688.00	1,337.70	4,265.63	0.00	6,422.37	6,422.37
*Total: 61 - Salaries and Wages	28,058.00	28,058.00	869.29	5,540.95	9.24	22,507.81	22,507.81
65YF10 Full Fringe Benefit Distr Expe	6,687.00	6,687.00	(180.33)	491.01	3.56	6,192.43	6,192.43
65YP10 Nonstatus Benefit Distr (Fica)	823.00	823.00	103.00	328.45	0.00	494.55	494.55
*Total: 65 - Fringe Benefits	7,510.00	7,510.00	(77.33)	819.46	3.56	6,686.98	6,686.98
710000 In-State Travel	900.00	900.00	211.57	211.57	0.00	688.43	688.43
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	50.00	50.00	25.00	125.00	0.00	(75.00)	(75.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	(1.05)	0.00	0.00	0.00	0.00
Subtotal: Travel	950.00	950.00	235.52	336.57	0.00	613.43	613.43
711200 Research Supplies	300.00	300.00	28.00	225.85	0.00	74.15	74.15
713000 Printing & Copying-General	300.00	300.00	0.00	21.02	0.00	278.98	278.98
714010 Postage-Off Campus Mail Services	20.00	20.00	1.05	3.73	0.00	16.27	16.27
718000 Telecom-General	780.00	780.00	115.44	124.06	0.00	655.94	655.94
Subtotal: Non-Travel Support	1,400.00	1,400.00	144.49	374.66	0.00	1,025.34	1,025.34
*Total: 71 - Support (Travel & Non-Travel)	2,350.00	2,350.00	380.01	711.23	0.00	1,638.77	1,638.77
**Total Direct Cost Expenditures	37,918.00	37,918.00	1,171.97	7,071.64	12.80	30,833.56	30,833.56
760300 F&A Expenditures	11,076.00	11,076.00	447.72	2,701.33	0.00	8,374.67	8,374.67
*Total: 76 - F&A and Internal Allocations	11,076.00	11,076.00	447.72	2,701.33	0.00	8,374.67	8,374.67
**Total Indirect Cost Expenditures	11,076.00	11,076.00	447.72	2,701.33	0.00	8,374.67	8,374.67
***Total Expenditures	48,994.00	48,994.00	1,619.69	9,772.97	12.80	39,208.23	39,208.23
Revenue							
530000 Federal Programs	0.00	0.00	1,619.69	9,772.97	0.00	(9,772.97)	(9,772.97)
*Total: 53 - Sponsored Programs	0.00	0.00	1,619.69	9,772.97	0.00	(9,772.97)	(9,772.97)
***Total Revenue	0.00	0.00	1,619.69	9,772.97	0.00	(9,772.97)	(9,772.97)

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SBAHQ15B0024	CFDA #:	59.037	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	149,593.00	149,593.00	4,081.15	40,067.85	5,845.58	103,679.57	103,679.57
61CPHX Part Time Hourly	1,700.00	1,700.00	(634.06)	1,273.24	0.00	426.76	426.76
61SNSH Student Labor	4,000.00	4,000.00	439.88	1,676.63	0.00	2,323.37	2,323.37
*Total: 61 - Salaries and Wages	155,293.00	155,293.00	3,886.97	43,017.72	5,845.58	106,429.70	106,429.70
65YF10 Full Fringe Benefit Distr Expe	57,593.00	57,593.00	1,571.74	15,426.76	2,250.55	39,915.69	39,915.69
65YP10 Nonstatus Benefit Distr (Fica)	131.00	131.00	(48.82)	98.04	0.00	32.96	32.96
*Total: 65 - Fringe Benefits	57,724.00	57,724.00	1,522.92	15,524.80	2,250.55	39,948.65	39,948.65
710000 In-State Travel	7,500.00	7,500.00	688.16	1,163.91	0.00	6,336.09	6,336.09
710100 Out-of-State Travel	0.00	0.00	585.67	585.67	0.00	(585.67)	(585.67)
710115 Out-of-State Travel-Prof Dev	10,250.00	10,250.00	0.00	3,683.55	0.00	6,566.45	6,566.45
710300 Conference Registration Fees	2,900.00	2,900.00	2,430.00	3,175.00	0.00	(275.00)	(275.00)
Subtotal: Travel	20,650.00	20,650.00	3,703.83	8,608.13	0.00	12,041.87	12,041.87
711132 Supplies-Software Incl Site License	0.00	0.00	14.95	92.92	0.00	(92.92)	(92.92)
711200 Research Supplies	7,000.00	7,000.00	0.00	2,298.47	0.00	4,701.53	4,701.53
713000 Printing & Copying-General	1,700.00	1,700.00	54.00	54.00	0.00	1,646.00	1,646.00
714000 Postage-General	150.00	150.00	52.63	84.63	65.37	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	2,996.35	0.00	3.65	3.65
717200 Other Professional Services-General	17,250.00	17,250.00	440.00	2,745.81	4,070.00	10,434.19	10,434.19
718000 Telecom-General	4,380.00	4,380.00	356.98	1,330.77	1,809.91	1,239.32	1,239.32
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	148.34	589.94	0.00	(589.94)	(589.94)
718014 Telecom-Telephone Equipment	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	7.95	70.15	0.00	(70.15)	(70.15)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	368.75	0.00	631.25	631.25
719100 Membership Dues & Fees	2,540.00	2,540.00	0.00	2,805.56	0.00	(265.56)	(265.56)
Subtotal: Non-Travel Support	37,020.00	37,020.00	1,104.85	13,467.35	5,945.28	17,607.37	17,607.37
*Total: 71 - Support (Travel & Non-Travel)	57,670.00	57,670.00	4,808.68	22,075.48	5,945.28	29,649.24	29,649.24
730001 Subcontracts 01	95,075.00	95,075.00	0.00	0.00	0.00	95,075.00	95,075.00
*Total: 73 - Subcontracts	95,075.00	95,075.00	0.00	0.00	0.00	95,075.00	95,075.00
**Total Direct Cost Expenditures	365,762.00	365,762.00	10,218.57	80,618.00	14,041.41	271,102.59	271,102.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/02/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	86,372.00	86,372.00	3,903.52	30,796.03	0.00	55,575.97	55,575.97
*Total: 76 - F&A and Internal Allocations	86,372.00	86,372.00	3,903.52	30,796.03	0.00	55,575.97	55,575.97
**Total Indirect Cost Expenditures	86,372.00	86,372.00	3,903.52	30,796.03	0.00	55,575.97	55,575.97
***Total Expenditures	452,134.00	452,134.00	14,122.09	111,414.03	14,041.41	326,678.56	326,678.56
Revenue							
530000 Federal Programs	0.00	0.00	14,122.09	111,414.03	0.00	(111,414.03)	(111,414.03)
*Total: 53 - Sponsored Programs	0.00	0.00	14,122.09	111,414.03	0.00	(111,414.03)	(111,414.03)
***Total Revenue	0.00	0.00	14,122.09	111,414.03	0.00	(111,414.03)	(111,414.03)

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SBAHQ15B0024	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/15 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	3,718.00	3,718.00	0.00	0.00	0.00	3,718.00	3,718.00
61JBHX Casual - Hourly	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
*Total: 61 - Salaries and Wages	3,718.00	3,718.00	0.00	666.00	0.00	3,052.00	3,052.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.28	0.00	(51.28)	(51.28)
65YP10 Nonstatus Benefit Distr (Fica)	286.00	286.00	0.00	0.00	0.00	286.00	286.00
*Total: 65 - Fringe Benefits	286.00	286.00	0.00	51.28	0.00	234.72	234.72
**Total Direct Cost Expenditures	4,004.00	4,004.00	0.00	717.28	0.00	3,286.72	3,286.72
760300 F&A Expenditures	1,170.00	1,170.00	0.00	274.00	0.00	896.00	896.00
*Total: 76 - F&A and Internal Allocations	1,170.00	1,170.00	0.00	274.00	0.00	896.00	896.00
**Total Indirect Cost Expenditures	1,170.00	1,170.00	0.00	274.00	0.00	896.00	896.00
***Total Expenditures	5,174.00	5,174.00	0.00	991.28	0.00	4,182.72	4,182.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	991.28	0.00	(991.28)	(991.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	991.28	0.00	(991.28)	(991.28)
***Total Revenue	0.00	0.00	0.00	991.28	0.00	(991.28)	(991.28)

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SBAHQ15B0024	CFDA #:	59.037	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,640.00	22,640.00	0.02	4,940.72	1,430.48	16,268.80	16,268.80
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	22,640.00	22,640.00	0.02	4,940.72	1,430.48	16,268.80	16,268.80
65YF10 Full Fringe Benefit Distr Expe	8,716.00	8,716.00	0.01	1,902.18	550.73	6,263.09	6,263.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	8,716.00	8,716.00	0.01	1,902.18	550.73	6,263.09	6,263.09
710000 In-State Travel	2,400.00	2,400.00	63.43	314.97	0.00	2,085.03	2,085.03
710300 Conference Registration Fees	150.00	150.00	55.00	55.00	0.00	95.00	95.00
Subtotal: Travel	2,550.00	2,550.00	118.43	369.97	0.00	2,180.03	2,180.03
711200 Research Supplies	1,200.00	1,200.00	0.00	180.00	0.00	1,020.00	1,020.00
713000 Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714010 Postage-Off Campus Mail Services	20.00	20.00	0.00	2.24	0.00	17.76	17.76
716060 Maint & Repairs-Computer Software	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	720.00	720.00	58.97	235.82	0.00	484.18	484.18
Subtotal: Non-Travel Support	2,090.00	2,090.00	113.97	473.06	0.00	1,616.94	1,616.94
*Total: 71 - Support (Travel & Non-Travel)	4,640.00	4,640.00	232.40	843.03	0.00	3,796.97	3,796.97
**Total Direct Cost Expenditures	35,996.00	35,996.00	232.43	7,685.93	1,981.21	26,328.86	26,328.86
760300 F&A Expenditures	10,515.00	10,515.00	88.81	2,936.04	0.00	7,578.96	7,578.96
*Total: 76 - F&A and Internal Allocations	10,515.00	10,515.00	88.81	2,936.04	0.00	7,578.96	7,578.96
**Total Indirect Cost Expenditures	10,515.00	10,515.00	88.81	2,936.04	0.00	7,578.96	7,578.96
***Total Expenditures	46,511.00	46,511.00	321.24	10,621.97	1,981.21	33,907.82	33,907.82
Revenue							
530000 Federal Programs	0.00	0.00	321.24	10,621.97	0.00	(10,621.97)	(10,621.97)
*Total: 53 - Sponsored Programs	0.00	0.00	321.24	10,621.97	0.00	(10,621.97)	(10,621.97)
***Total Revenue	0.00	0.00	321.24	10,621.97	0.00	(10,621.97)	(10,621.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SBAHQ15B0024	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/15 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711200 Research Supplies	1,000.00	1,000.00	138.74	188.74	0.00	811.26	811.26
713000 Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
714010 Postage-Off Campus Mail Services	10.00	10.00	0.00	0.00	0.00	10.00	10.00
718000 Telecom-General	720.00	720.00	0.00	0.00	0.00	720.00	720.00
Subtotal: Non-Travel Support	1,980.00	1,980.00	138.74	188.74	0.00	1,791.26	1,791.26
*Total: 71 - Support (Travel & Non-Travel)	6,780.00	6,780.00	138.74	188.74	0.00	6,591.26	6,591.26
**Total Direct Cost Expenditures	6,780.00	6,780.00	138.74	188.74	0.00	6,591.26	6,591.26
760300 F&A Expenditures	1,980.00	1,980.00	53.00	72.10	0.00	1,907.90	1,907.90
*Total: 76 - F&A and Internal Allocations	1,980.00	1,980.00	53.00	72.10	0.00	1,907.90	1,907.90
**Total Indirect Cost Expenditures	1,980.00	1,980.00	53.00	72.10	0.00	1,907.90	1,907.90
***Total Expenditures	8,760.00	8,760.00	191.74	260.84	0.00	8,499.16	8,499.16
Revenue							
530000 Federal Programs	0.00	0.00	191.74	260.84	0.00	(260.84)	(260.84)
*Total: 53 - Sponsored Programs	0.00	0.00	191.74	260.84	0.00	(260.84)	(260.84)
***Total Revenue	0.00	0.00	191.74	260.84	0.00	(260.84)	(260.84)

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SBAHQ15B0024	CFDA #:	59.037	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Rate Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/15	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	14,852.00	14,852.00	(1,500.64)	1,418.42	73.00	13,360.58	13,360.58
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	14,852.00	14,852.00	(1,500.64)	1,418.42	73.00	13,360.58	13,360.58
65YF10 Full Fringe Benefit Distr Expe	5,718.00	5,718.00	(577.76)	546.07	28.11	5,143.82	5,143.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	5,718.00	5,718.00	(577.76)	546.07	28.11	5,143.82	5,143.82
710000 In-State Travel	4,300.00	4,300.00	129.71	656.27	0.00	3,643.73	3,643.73
710300 Conference Registration Fees	100.00	100.00	330.00	380.00	0.00	(280.00)	(280.00)
Subtotal: Travel	4,400.00	4,400.00	459.71	1,036.27	0.00	3,363.73	3,363.73
711200 Research Supplies	1,200.00	1,200.00	0.00	585.06	0.00	614.94	614.94
713000 Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714010 Postage-Off Campus Mail Services	20.00	20.00	0.00	5.95	0.00	14.05	14.05
716110 Rentals-Copier	200.00	200.00	0.00	15.08	0.00	184.92	184.92
716122 Rental off site research facilities	3,600.00	3,600.00	300.00	1,800.00	2,100.00	(300.00)	(300.00)
718000 Telecom-General	2,820.00	2,820.00	125.57	724.16	0.00	2,095.84	2,095.84
Subtotal: Non-Travel Support	7,990.00	7,990.00	425.57	3,130.25	2,100.00	2,759.75	2,759.75
*Total: 71 - Support (Travel & Non-Travel)	12,390.00	12,390.00	885.28	4,166.52	2,100.00	6,123.48	6,123.48
**Total Direct Cost Expenditures	32,960.00	32,960.00	(1,193.12)	6,131.01	2,201.11	24,627.88	24,627.88
760300 F&A Expenditures	8,576.00	8,576.00	(570.34)	1,654.46	0.00	6,921.54	6,921.54
*Total: 76 - F&A and Internal Allocations	8,576.00	8,576.00	(570.34)	1,654.46	0.00	6,921.54	6,921.54
**Total Indirect Cost Expenditures	8,576.00	8,576.00	(570.34)	1,654.46	0.00	6,921.54	6,921.54
***Total Expenditures	41,536.00	41,536.00	(1,763.46)	7,785.47	2,201.11	31,549.42	31,549.42
Revenue							
530000 Federal Programs	0.00	0.00	(1,763.46)	7,785.47	0.00	(7,785.47)	(7,785.47)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,763.46)	7,785.47	0.00	(7,785.47)	(7,785.47)
***Total Revenue	0.00	0.00	(1,763.46)	7,785.47	0.00	(7,785.47)	(7,785.47)

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,636.00	17,636.00	1,241.26	5,452.81	1,675.70	10,507.49	10,507.49
*Total: 61 - Salaries and Wages	17,636.00	17,636.00	1,241.26	5,452.81	1,675.70	10,507.49	10,507.49
65YF10 Full Fringe Benefit Distr Expe	6,790.00	6,790.00	477.88	2,099.27	645.14	4,045.59	4,045.59
*Total: 65 - Fringe Benefits	6,790.00	6,790.00	477.88	2,099.27	645.14	4,045.59	4,045.59
710000 In-State Travel	1,500.00	1,500.00	0.00	284.33	0.00	1,215.67	1,215.67
710300 Conference Registration Fees	75.00	75.00	25.00	25.00	0.00	50.00	50.00
Subtotal: Travel	1,575.00	1,575.00	25.00	309.33	0.00	1,265.67	1,265.67
711200 Research Supplies	800.00	800.00	0.00	75.65	0.00	724.35	724.35
713000 Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714010 Postage-Off Campus Mail Services	20.00	20.00	0.00	0.00	0.00	20.00	20.00
718000 Telecom-General	720.00	720.00	50.97	152.87	0.00	567.13	567.13
Subtotal: Non-Travel Support	1,690.00	1,690.00	50.97	228.52	0.00	1,461.48	1,461.48
*Total: 71 - Support (Travel & Non-Travel)	3,265.00	3,265.00	75.97	537.85	0.00	2,727.15	2,727.15
**Total Direct Cost Expenditures	27,691.00	27,691.00	1,795.11	8,089.93	2,320.84	17,280.23	17,280.23
760300 F&A Expenditures	8,089.00	8,089.00	685.74	3,090.36	0.00	4,998.64	4,998.64
*Total: 76 - F&A and Internal Allocations	8,089.00	8,089.00	685.74	3,090.36	0.00	4,998.64	4,998.64
**Total Indirect Cost Expenditures	8,089.00	8,089.00	685.74	3,090.36	0.00	4,998.64	4,998.64
***Total Expenditures	35,780.00	35,780.00	2,480.85	11,180.29	2,320.84	22,278.87	22,278.87
Revenue							
530000 Federal Programs	0.00	0.00	2,480.85	11,180.29	0.00	(11,180.29)	(11,180.29)
*Total: 53 - Sponsored Programs	0.00	0.00	2,480.85	11,180.29	0.00	(11,180.29)	(11,180.29)
***Total Revenue	0.00	0.00	2,480.85	11,180.29	0.00	(11,180.29)	(11,180.29)

Grant: 159055 - 2015 SBDC
 Fund: 15C998 - 2015 SBDC - CS

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SBAHQ15B0024	CFDA #:	59.037	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,389.08	3,493.55	1,343.64	(4,837.19)	(4,837.19)
*Total: 61 - Salaries and Wages	0.00	0.00	1,389.08	3,493.55	1,343.64	(4,837.19)	(4,837.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	534.36	1,344.63	517.30	(1,861.93)	(1,861.93)
*Total: 65 - Fringe Benefits	0.00	0.00	534.36	1,344.63	517.30	(1,861.93)	(1,861.93)
**Total Direct Cost Expenditures	0.00	0.00	1,923.44	4,838.18	1,860.94	(6,699.12)	(6,699.12)
760300 F&A Expenditures	0.00	0.00	734.77	1,848.19	0.00	(1,848.19)	(1,848.19)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	734.77	1,848.19	0.00	(1,848.19)	(1,848.19)
**Total Indirect Cost Expenditures	0.00	0.00	734.77	1,848.19	0.00	(1,848.19)	(1,848.19)
***Total Expenditures	0.00	0.00	2,658.21	6,686.37	1,860.94	(8,547.31)	(8,547.31)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,016.77	1,270.49	0.00	(1,270.49)	(1,270.49)
*Total: 5Z - Transfers In	0.00	0.00	1,016.77	11,270.49	0.00	(11,270.49)	(11,270.49)
***Total Revenue	0.00	0.00	1,016.77	11,270.49	0.00	(11,270.49)	(11,270.49)

Grant: 159055 - 2015 SBDC
 Fund: 15C998 - 2015 SBDC - CS

Status: Active
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	559.76	1,679.28	755.68	(2,434.96)	(2,434.96)
*Total: 61 - Salaries and Wages	0.00	0.00	559.76	1,679.28	755.68	(2,434.96)	(2,434.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	215.52	646.56	290.94	(937.50)	(937.50)
*Total: 65 - Fringe Benefits	0.00	0.00	215.52	646.56	290.94	(937.50)	(937.50)
**Total Direct Cost Expenditures	0.00	0.00	775.28	2,325.84	1,046.62	(3,372.46)	(3,372.46)
760300 F&A Expenditures	0.00	0.00	296.14	888.42	0.00	(888.42)	(888.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	296.14	888.42	0.00	(888.42)	(888.42)
**Total Indirect Cost Expenditures	0.00	0.00	296.14	888.42	0.00	(888.42)	(888.42)
***Total Expenditures	0.00	0.00	1,071.42	3,214.26	1,046.62	(4,260.88)	(4,260.88)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	444.21	1,466.12	0.00	(1,466.12)	(1,466.12)
*Total: 5Z - Transfers In	0.00	0.00	444.21	1,466.12	0.00	(1,466.12)	(1,466.12)
***Total Revenue	0.00	0.00	444.21	1,466.12	0.00	(1,466.12)	(1,466.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
*Total: 61 - Salaries and Wages	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
*Total: 65 - Fringe Benefits	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
**Total Direct Cost Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53
***Total Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URROSR - Office of Sponsored Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,087.78	0.00	(2,087.78)	(2,087.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	382.53	0.00	(382.53)	(382.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
***Total Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
***Total Revenue	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
*Total: 61 - Salaries and Wages	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
*Total: 65 - Fringe Benefits	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
**Total Direct Cost Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)
***Total Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total Revenue	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)

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University of New Hampshire
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Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAARCM - Academic Affairs RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)
***Total Expenditures	0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)

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University of New Hampshire
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Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	3,894.61	41,667.36	0.00	(41,667.36)	(41,667.36)
611F70 Faculty NTT Clinical	0.00	0.00	(28,089.50)	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(92,847.67)	2,278.59	5,358.49	(7,637.08)	(7,637.08)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(117,042.56)	43,945.95	5,358.49	(49,304.44)	(49,304.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(45,061.44)	16,919.16	2,063.02	(18,982.18)	(18,982.18)
*Total: 65 - Fringe Benefits	0.00	0.00	(45,061.44)	16,919.16	2,063.02	(18,982.18)	(18,982.18)
**Total Direct Cost Expenditures	0.00	0.00	(162,104.00)	60,865.11	7,421.51	(68,286.62)	(68,286.62)
***Total Expenditures	0.00	0.00	(162,104.00)	60,865.11	7,421.51	(68,286.62)	(68,286.62)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
**Total Direct Cost Expenditures	0.00	0.00	0.00	(7.75)	0.00	7.75	7.75
***Total Expenditures	0.00	0.00	0.00	(7.75)	0.00	7.75	7.75

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	508.05	(508.05)	(508.05)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	107.70	(107.70)	(107.70)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22.50	615.75	(638.25)	(638.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	237.06	(237.06)	(237.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1.87	237.06	(238.93)	(238.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24.37	852.81	(877.18)	(877.18)
***Total Expenditures	0.00	0.00	0.00	24.37	852.81	(877.18)	(877.18)

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Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
**Total Direct Cost Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
***Total Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)
***Total Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)

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University of New Hampshire
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Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
*Total: 61 - Salaries and Wages	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
*Total: 65 - Fringe Benefits	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
**Total Direct Cost Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47
***Total Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47

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Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUROP - Hamel Ctr for Undergraduate Researc

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)
***Total Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,220.69	0.00	(2,220.69)	(2,220.69)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,220.69	0.00	(2,220.69)	(2,220.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	837.58	0.00	(837.58)	(837.58)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	837.58	0.00	(837.58)	(837.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,058.27	0.00	(3,058.27)	(3,058.27)
***Total Expenditures	0.00	0.00	0.00	3,058.27	0.00	(3,058.27)	(3,058.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
*Total: 61 - Salaries and Wages	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
*Total: 65 - Fringe Benefits	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
**Total Direct Cost Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88
***Total Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(31,355.40)	(0.61)	0.00	0.61	0.61
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	(17,908.49)	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1.65	321.39	6,896.60	11,663.15	(18,559.75)	(18,558.10)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	1,237.36	0.00	0.00	0.00	0.00	1,237.36
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	(9,563.32)	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
*Total: 61 - Salaries and Wages	38,570.00	1,522.55	(58,505.82)	6,895.99	11,663.15	20,010.86	(17,036.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,356.50	702.31	(16,944.56)	2,655.12	4,490.31	10,211.07	(6,443.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(736.40)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	17,356.50	702.31	(17,680.96)	2,655.12	4,490.31	10,211.07	(6,443.12)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
**Total Direct Cost Expenditures	55,926.50	2,224.86	(76,186.78)	9,551.72	16,153.46	30,221.32	(23,480.32)
***Total Expenditures	55,926.50	2,224.86	(76,186.78)	9,551.72	16,153.46	30,221.32	(23,480.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
*Total: 61 - Salaries and Wages	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
*Total: 65 - Fringe Benefits	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
**Total Direct Cost Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)
***Total Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10	Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000	Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
*Total: 61 - Salaries and Wages		0.00	37,047.45	0.00	0.00	0.00	0.00	37,047.45
65YF10	Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
*Total: 65 - Fringe Benefits		0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
**Total Direct Cost Expenditures		0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64
***Total Expenditures		0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCCINJ - The Carsey School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		1,008,154.12	1,053,897.42	0.00	0.11	0.00	1,008,154.01	1,053,897.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15
***Total Expenditures		1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting

STDBUD
 UNKNOWN

Org: UCCRCM - COLA Responsibility Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
***Total Expenditures	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
***Total Revenue	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Resp Org: None
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFLR0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	52,000.00	108,379.92	0.00	0.02	0.00	51,999.98	108,379.90
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	52,000.00	108,379.92	0.00	0.02	0.00	51,999.98	108,379.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	0.00	0.00	0.00	21,320.00	45,107.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	21,320.00	45,107.17	0.00	0.00	0.00	21,320.00	45,107.17
**Total Direct Cost Expenditures	73,320.00	153,487.09	0.00	0.02	0.00	73,319.98	153,487.07
***Total Expenditures	73,320.00	153,487.09	0.00	0.02	0.00	73,319.98	153,487.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting

STDBUD
 UNKNOWN

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
*Total: 61 - Salaries and Wages	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
*Total: 65 - Fringe Benefits	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
**Total Direct Cost Expenditures	302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69
***Total Expenditures	302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting

STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
*Total: 61 - Salaries and Wages	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
*Total: 65 - Fringe Benefits	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
**Total Direct Cost Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)
***Total Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
*Total: 61 - Salaries and Wages	0.00	(105,250.55)	0.00	0.00	0.00	0.00	(105,250.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
*Total: 65 - Fringe Benefits	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
**Total Direct Cost Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)
***Total Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0BSC - CEPS Business Service Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Roberts, Katherine M

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UDORCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
***Total Expenditures	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Roberts, Katherine M
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UEDEAN - Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

CFDA #: NONE

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Resp Org: None CFDA #: NONE
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(1,724.14)	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(1,724.14)	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(663.79)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(663.79)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(2,387.93)	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	(2,387.93)	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting

STDBUD
 UNKNOWN

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Resp Org: None CFDA #: NONE
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
65YF10 Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
**Total Direct Cost Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18
***Total Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61KBAW OTP - Honor & Recog Awr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

CFDA #: NONE

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
*Total: 61 - Salaries and Wages	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
*Total: 65 - Fringe Benefits	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
**Total Direct Cost Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)
***Total Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/15/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
*Total: 61 - Salaries and Wages	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
*Total: 65 - Fringe Benefits	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
**Total Direct Cost Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)
***Total Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	182.86	(182.86)	(182.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	182.86	(182.86)	(182.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	70.40	(70.40)	(70.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	70.40	(70.40)	(70.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	253.26	(253.26)	(253.26)
***Total Expenditures	0.00	0.00	0.00	0.00	253.26	(253.26)	(253.26)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Stone, Michele H

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(29.78)	(0.02)	0.00	0.02	0.02
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,755.44	8,855.28	(10,610.72)	(10,610.72)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.02	609.11	(609.13)	(609.13)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	118.50	7,680.64	(7,799.14)	(7,799.14)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	30.85	0.00	(30.85)	(30.85)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	3,056.76	5,663.12	3,122.60	(8,785.72)	(8,785.72)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	3,026.98	7,567.95	20,267.63	(27,835.58)	(27,835.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,165.37	2,855.80	7,803.04	(10,658.84)	(10,658.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	1,165.37	2,858.17	7,803.04	(10,661.21)	(10,661.21)
**Total Direct Cost Expenditures	0.00	0.00	4,192.35	10,426.12	28,070.67	(38,496.79)	(38,496.79)
***Total Expenditures	0.00	0.00	4,192.35	10,426.12	28,070.67	(38,496.79)	(38,496.79)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Resp Org: None
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UFXRCM - Health and Human Services RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	0.00	0.03	0.00	(0.03)	1,198.13
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	0.00	127.37	127.37
615F10 PAT	0.00	8,695.96	(2,418.36)	(0.01)	0.00	0.01	8,695.97
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.29	0.00	(515.29)	(515.29)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	9,894.12	(2,418.36)	387.94	0.00	(387.94)	9,506.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	(931.07)	207.70	0.00	(207.70)	3,910.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	4,118.43	(931.07)	207.70	0.00	(207.70)	3,910.73
**Total Direct Cost Expenditures	0.00	14,012.55	(3,349.43)	595.64	0.00	(595.64)	13,416.91
***Total Expenditures	0.00	14,012.55	(3,349.43)	595.64	0.00	(595.64)	13,416.91
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total Revenue	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Stone, Michele H

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
*Total: 61 - Salaries and Wages	0.00	(9,894.12)	0.00	0.00	0.00	0.00	(9,894.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
*Total: 65 - Fringe Benefits	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
**Total Direct Cost Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)
***Total Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CGUS - Undistributed Sals for Gen Admin

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting

STDBUD
 UNKNOWN

Org: UGUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	14,533.71	(14,533.71)	(14,533.71)
617F10 Operating Staff	0.00	0.00	0.00	0.00	2,261.70	(2,261.70)	(2,261.70)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	16,795.41	(16,795.41)	(16,795.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	6,466.22	(6,466.22)	(6,466.22)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	6,466.22	(6,466.22)	(6,466.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	23,261.63	(23,261.63)	(23,261.63)
***Total Expenditures	0.00	0.00	0.00	0.00	23,261.63	(23,261.63)	(23,261.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Bushold, Karen
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
*Total: 61 - Salaries and Wages	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
*Total: 65 - Fringe Benefits	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
**Total Direct Cost Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)
***Total Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Bushold, Karen
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15 Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.01)	0.00	72,195.01	74,147.81
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(26,680.71)	18,116.39	0.00	(18,116.39)	(18,116.39)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	64,791.18	65,429.27	(24,856.82)	85,769.34	86,636.94	(107,615.10)	(106,977.01)
615F1R Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10 Operating Staff	5,016.49	5,066.39	0.00	0.00	0.00	5,016.49	5,066.39
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Aword	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	142,002.67	144,643.46	(51,537.53)	103,885.83	86,636.94	(48,520.10)	(45,879.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	62,065.29	63,175.25	(19,841.92)	39,996.12	33,355.23	(11,286.06)	(10,176.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	62,065.29	63,175.25	(19,841.92)	39,996.12	33,355.23	(11,286.06)	(10,176.10)
**Total Direct Cost Expenditures	204,067.96	207,818.71	(71,379.45)	143,881.95	119,992.17	(59,806.16)	(56,055.41)
***Total Expenditures	204,067.96	207,818.71	(71,379.45)	143,881.95	119,992.17	(59,806.16)	(56,055.41)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
***Total Revenue	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Bushold, Karen
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
*Total: 61 - Salaries and Wages	0.00	(2,640.79)	0.00	0.00	0.00	0.00	(2,640.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
*Total: 65 - Fringe Benefits	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
**Total Direct Cost Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)
***Total Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
*Total: 61 - Salaries and Wages	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
*Total: 65 - Fringe Benefits	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
**Total Direct Cost Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)
***Total Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	0.00	935.86	0.00	1,019,387.87	1,218,542.46
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	(3,267.31)	0.06	0.00	1,451,759.94	1,480,527.82
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	12,222.23	(12,222.23)	(12,222.23)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	0.00	207,285.00	209,854.54
615F10 PAT	5,761,302.25	6,088,822.24	3,117.81	13,795.18	228,506.46	5,519,000.61	5,846,520.60
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	8,440,670.98	8,998,682.98	(149.50)	14,731.48	240,728.69	8,185,210.81	8,743,222.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	(57.56)	5,671.51	91,385.00	3,630,265.91	3,860,309.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	3,727,322.42	3,957,365.80	(57.56)	5,671.51	91,385.00	3,630,265.91	3,860,309.29
**Total Direct Cost Expenditures	12,167,993.40	12,956,048.78	(207.06)	20,402.99	332,113.69	11,815,476.72	12,603,532.10
***Total Expenditures	12,167,993.40	12,956,048.78	(207.06)	20,402.99	332,113.69	11,815,476.72	12,603,532.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
***Total Revenue	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
*Total: 61 - Salaries and Wages	0.00	(558,012.00)	0.00	0.00	0.00	0.00	(558,012.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
*Total: 65 - Fringe Benefits	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
**Total Direct Cost Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)
***Total Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	(0.18)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(0.18)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(0.07)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(0.07)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(0.25)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(0.25)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10	PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10	Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		26,218.00	27,374.28	0.00	0.02	0.00	26,217.98	27,374.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
**Total Direct Cost Expenditures		37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
***Total Expenditures		37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
Revenue								
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(15,400.81)	4,035.16	1,089.01	(5,124.17)	(5,124.17)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(15,400.81)	4,035.16	1,089.01	(5,124.17)	(5,124.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(5,929.16)	1,553.51	419.27	(1,972.78)	(1,972.78)
*Total: 65 - Fringe Benefits	0.00	0.00	(5,929.16)	1,553.51	419.27	(1,972.78)	(1,972.78)
**Total Direct Cost Expenditures	0.00	0.00	(21,329.97)	5,588.67	1,508.28	(7,096.95)	(7,096.95)
***Total Expenditures	0.00	0.00	(21,329.97)	5,588.67	1,508.28	(7,096.95)	(7,096.95)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29
***Total Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6.85	0.00	(6.85)	(6.85)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6.85	0.00	(6.85)	(6.85)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2.64	0.00	(2.64)	(2.64)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2.64	0.00	(2.64)	(2.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9.49	0.00	(9.49)	(9.49)
***Total Expenditures	0.00	0.00	0.00	9.49	0.00	(9.49)	(9.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
*Total: 61 - Salaries and Wages	0.00	(1,156.28)	0.00	0.00	0.00	0.00	(1,156.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
*Total: 65 - Fringe Benefits	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
**Total Direct Cost Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)
***Total Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce NOAA

Status: Closing - Manual Process
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
Revenue							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	262,854.31	0.00	(262,854.31)	(262,854.31)
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: 58 - Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue	0.00	7,623.00	0.00	264,091.57	0.00	(264,091.57)	(256,468.57)

Grant: 15P018 - Marine Science Field Equipment
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
Subtotal: Travel		0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,939.48	0.00	(3,939.48)	(3,939.48)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	4,347.98	0.00	(4,347.98)	(4,347.98)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Revenue		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

Grant: 15PIRD - IRC OSR Administration
 Fund: 15PIRD - IRC OSR Administration - PI

Status: Closing - OSR/Central Off Review
 FMGR: Sedam, Marc C

Type: Other

PI Name: Sedam, Marc C
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/06 - 6/30/13

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	418.03	0.00	(418.03)	(418.03)
61SNSH Student Labor	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNWS College Work Study	0.00	0.00	0.00	1,057.50	0.00	(1,057.50)	(1,057.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,083.53	0.00	(2,083.53)	(2,083.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
710100 Out-of-State Travel	0.00	0.00	0.00	596.25	0.00	(596.25)	(596.25)
Subtotal: Travel	0.00	0.00	0.00	596.25	0.00	(596.25)	(596.25)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	980.69	0.00	(980.69)	(980.69)
713000 Printing & Copying-General	0.00	0.00	0.00	1,642.04	0.00	(1,642.04)	(1,642.04)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,386.90	0.00	(11,386.90)	(11,386.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,100.78	0.00	(1,100.78)	(1,100.78)
Subtotal: Non-Travel Support	0.00	0.00	0.00	16,509.41	0.00	(16,509.41)	(16,509.41)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	17,105.66	0.00	(17,105.66)	(17,105.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,272.57	0.00	(19,272.57)	(19,272.57)
***Total Expenditures	0.00	0.00	0.00	19,272.57	0.00	(19,272.57)	(19,272.57)

Grant: 15PIRD - IRC OSR Administration
 Fund: 15PIRD - IRC OSR Administration - PI

Status: Closing - OSR/Central Off Review
 FMGR: Sedam, Marc C

Type: Other

PI Name: Sedam, Marc C
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/06 - 6/30/13

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,828.55	19,828.55	0.00	0.00	0.00	19,828.55	19,828.55
615F10	PAT	104,726.25	104,726.25	0.00	39,620.58	0.00	65,105.67	65,105.67
61CBHO	Part Time - Overtime	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
61CPEX	Part Time Salary	111,254.89	111,254.89	0.00	0.00	0.00	111,254.89	111,254.89
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	267.03	0.00	(267.03)	(267.03)
61SNSH	Student Labor	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
*Total: 61 - Salaries and Wages		235,809.69	235,809.69	0.00	44,711.11	0.00	191,098.58	191,098.58
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.14	0.00	(26.14)	(26.14)
65YF10	Full Fringe Benefit Distr Expe	46,309.26	46,309.26	0.00	16,552.93	0.00	29,756.33	29,756.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.84	0.00	(230.84)	(230.84)
*Total: 65 - Fringe Benefits		46,309.26	46,309.26	0.00	16,809.91	0.00	29,499.35	29,499.35
7111	Supplies	18,916.56	18,916.56	0.00	0.00	0.00	18,916.56	18,916.56
711100	Supplies-General	0.00	0.00	0.00	8,684.05	0.00	(8,684.05)	(8,684.05)
717200	Other Professional Services-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
Subtotal: Non-Travel Support		18,916.56	18,916.56	0.00	8,729.27	0.00	10,187.29	10,187.29
*Total: 71 - Support (Travel & Non-Travel)		18,916.56	18,916.56	0.00	8,729.27	0.00	10,187.29	10,187.29
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	152,080.75	0.00	(152,080.75)	(152,080.75)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	152,080.75	0.00	(152,080.75)	(152,080.75)
**Total Direct Cost Expenditures		301,035.51	301,035.51	0.00	222,331.04	0.00	78,704.47	78,704.47
***Total Expenditures		301,035.51	301,035.51	0.00	222,331.04	0.00	78,704.47	78,704.47
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	241,603.61	0.00	(241,603.61)	(241,603.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	241,603.61	0.00	(241,603.61)	(241,603.61)
***Total Revenue		0.00	0.00	0.00	241,603.61	0.00	(241,603.61)	(241,603.61)

Grant: 164000 - Adaptive Sports Engagement
 Fund: 164000 - Adaptive Sports Engagement

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	VAASP201501	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC7P5 7.50%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	7.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,942.00	82,356.35	13,421.69	(95,778.04)	(95,778.04)
615NZ0 PAT Unallocated Budget (Bud Only)	124,171.00	124,171.00	0.00	0.00	0.00	124,171.00	124,171.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	19.26	0.00	(19.26)	(19.26)
617F10 Operating Staff	0.00	0.00	308.17	1,699.43	277.34	(1,976.77)	(1,976.77)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,184.00	5,184.00	0.00	0.00	0.00	5,184.00	5,184.00
61CPEX Part Time Salary	0.00	0.00	318.16	2,645.96	429.52	(3,075.48)	(3,075.48)
61DTEX Full Time Temp - Exempt	0.00	0.00	603.68	5,050.65	814.97	(5,865.62)	(5,865.62)
61SNZ0 Student Labor Unallocated(Bud Only)	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
*Total: 61 - Salaries and Wages	147,955.00	147,955.00	11,172.01	91,771.65	14,943.52	41,239.83	41,239.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.48	0.00	(1.48)	(1.48)
65YF10 Full Fringe Benefit Distr Expe	51,234.00	51,234.00	3,946.31	32,361.43	5,274.13	13,598.44	13,598.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.50	203.76	33.07	(236.83)	(236.83)
65YT10 FT Temp Benefit Distr	0.00	0.00	46.48	388.87	62.75	(451.62)	(451.62)
*Total: 65 - Fringe Benefits	51,234.00	51,234.00	4,017.29	32,955.54	5,369.95	12,908.51	12,908.51
710 Travel	34,030.00	34,030.00	0.00	0.00	0.00	34,030.00	34,030.00
710000 In-State Travel	0.00	0.00	3,023.35	6,279.34	0.00	(6,279.34)	(6,279.34)
710100 Out-of-State Travel	0.00	0.00	42.40	5,432.94	0.00	(5,432.94)	(5,432.94)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	332.86	4,270.78	0.00	(4,270.78)	(4,270.78)
Subtotal: Travel	34,030.00	34,030.00	3,398.61	15,983.06	0.00	18,046.94	18,046.94
711000 Purchasing Cards	0.00	0.00	221.32	601.59	0.00	(601.59)	(601.59)
711100 Supplies-General	0.00	0.00	3,763.31	4,134.21	0.00	(4,134.21)	(4,134.21)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	1,016.00	1,016.00	84.00	(1,100.00)	(1,100.00)
711172 Program Supplies	0.00	0.00	46.00	66.00	0.00	(66.00)	(66.00)
7112 Research Supplies	17,540.00	17,540.00	0.00	0.00	0.00	17,540.00	17,540.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2,307.00	0.00	(2,307.00)	(2,307.00)
715026 Non-capital \$3,000-\$4,999	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716120 Rentals-Property or Room	0.00	0.00	4,504.00	6,655.62	0.00	(6,655.62)	(6,655.62)
717200 Other Professional Services-General	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
718006 Telecom-Cellular Phones	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)

Grant: 164000 - Adaptive Sports Engagement
 Fund: 164000 - Adaptive Sports Engagement

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	VAASP201501	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC7P5 7.50%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	7.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	111.14	795.45	0.00	(795.45)	(795.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	40,040.00	40,040.00	9,851.77	18,690.87	84.00	21,265.13	21,265.13
*Total: 71 - Support (Travel & Non-Travel)	74,070.00	74,070.00	13,250.38	34,673.93	84.00	39,312.07	39,312.07
**Total Direct Cost Expenditures	273,259.00	273,259.00	28,439.68	159,401.12	20,397.47	93,460.41	93,460.41
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	22,134.00	22,134.00	2,132.93	11,955.13	0.00	10,178.87	10,178.87
*Total: 76 - F&A and Internal Allocations	22,134.00	22,134.00	2,132.93	11,955.13	0.00	10,178.87	10,178.87
**Total Indirect Cost Expenditures	22,134.00	22,134.00	2,132.93	11,955.13	0.00	10,178.87	10,178.87
***Total Expenditures	295,393.00	295,393.00	30,572.61	171,356.25	20,397.47	103,639.28	103,639.28
Revenue							
530000 Federal Programs	0.00	0.00	30,572.61	171,356.25	0.00	(171,356.25)	(171,356.25)
*Total: 53 - Sponsored Programs	0.00	0.00	30,572.61	171,356.25	0.00	(171,356.25)	(171,356.25)
***Total Revenue	0.00	0.00	30,572.61	171,356.25	0.00	(171,356.25)	(171,356.25)

Grant: 166160 - Mercury Monitoring
 Fund: 166160 - Mercury Monitoring

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Contract

PI Name:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/04/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EP09H000355	CFDA #:	66.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/4/08 - 12/3/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,678.67	0.00	(11,678.67)	(11,678.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,712.00	(1,138.00)	0.00	0.00	0.00	39,712.00	(1,138.00)
615F10 PAT	0.00	0.00	0.00	3,813.12	0.00	(3,813.12)	(3,813.12)
615NZ0 PAT Unallocated Budget (Bud Only)	12,818.00	12,818.00	0.00	0.00	0.00	12,818.00	12,818.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	3,812.00	0.00	0.00	0.00	5,000.00	3,812.00
*Total: 61 - Salaries and Wages	57,530.00	15,492.00	0.00	15,491.79	0.00	42,038.21	0.21
65YF10 Full Fringe Benefit Distr Expe	21,853.00	6,374.00	0.00	6,374.05	0.00	15,478.95	(0.05)
*Total: 65 - Fringe Benefits	21,853.00	6,374.00	0.00	6,374.05	0.00	15,478.95	(0.05)
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
7112 Research Supplies	23,000.00	8,000.00	0.00	0.00	0.00	23,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	4,631.89	0.00	(4,631.89)	(4,631.89)
713000 Printing & Copying-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
714030 Postage-Express Mail	0.00	0.00	0.00	78.10	0.00	(78.10)	(78.10)
Subtotal: Non-Travel Support	23,000.00	8,000.00	0.00	4,869.99	0.00	18,130.01	3,130.01
*Total: 71 - Support (Travel & Non-Travel)	26,000.00	8,000.00	0.00	4,869.99	0.00	21,130.01	3,130.01
**Total Direct Cost Expenditures	105,383.00	29,866.00	0.00	26,735.83	0.00	78,647.17	3,130.17
760300 F&A Expenditures	47,422.00	13,439.00	0.00	12,041.32	0.00	35,380.68	1,397.68
*Total: 76 - F&A and Internal Allocations	47,422.00	13,439.00	0.00	12,041.32	0.00	35,380.68	1,397.68
**Total Indirect Cost Expenditures	47,422.00	13,439.00	0.00	12,041.32	0.00	35,380.68	1,397.68
***Total Expenditures	152,805.00	43,305.00	0.00	38,777.15	0.00	114,027.85	4,527.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,777.15	0.00	(38,777.15)	(38,777.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,777.15	0.00	(38,777.15)	(38,777.15)
***Total Revenue	0.00	0.00	0.00	38,777.15	0.00	(38,777.15)	(38,777.15)

Grant: 166160 - Mercury Monitoring
 Fund: 166161 - Mercury Monitoring

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Contract

PI Name:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/04/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EP09H000355	CFDA #:	66.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/4/08 - 12/3/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	290.11	0.00	(290.11)	(290.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	52,234.34	0.00	(52,234.34)	(52,234.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,280.00	83,130.00	0.00	0.00	0.00	42,280.00	83,130.00
615F10 PAT	0.00	0.00	0.00	30,320.70	0.00	(30,320.70)	(30,320.70)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	134.63	0.00	(134.63)	(134.63)
*Total: 61 - Salaries and Wages	42,280.00	83,130.00	0.00	82,979.78	0.00	(40,699.78)	150.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.56	0.00	(9.56)	(9.56)
65YF10 Full Fringe Benefit Distr Expe	18,519.00	35,186.00	0.00	35,328.29	0.00	(16,809.29)	(142.29)
*Total: 65 - Fringe Benefits	18,519.00	35,186.00	0.00	35,337.85	0.00	(16,818.85)	(151.85)
710 Travel	3,105.00	6,105.00	0.00	0.00	0.00	3,105.00	6,105.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,007.52	0.00	(2,007.52)	(2,007.52)
Subtotal: Travel	3,105.00	6,105.00	0.00	2,007.52	0.00	1,097.48	4,097.48
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	15,525.00	30,525.00	0.00	0.00	0.00	15,525.00	30,525.00
711200 Research Supplies	0.00	0.00	0.00	24,610.22	0.00	(24,610.22)	(24,610.22)
717200 Other Professional Services-General	0.00	0.00	0.00	1,038.00	0.00	(1,038.00)	(1,038.00)
Subtotal: Non-Travel Support	15,525.00	30,525.00	0.00	25,648.22	0.00	(10,123.22)	4,876.78
*Total: 71 - Support (Travel & Non-Travel)	18,630.00	36,630.00	0.00	27,655.74	0.00	(9,025.74)	8,974.26
**Total Direct Cost Expenditures	79,429.00	154,946.00	0.00	145,973.37	0.00	(66,544.37)	8,972.63
760300 F&A Expenditures	35,743.00	69,726.00	0.00	66,160.29	0.00	(30,417.29)	3,565.71
*Total: 76 - F&A and Internal Allocations	35,743.00	69,726.00	0.00	66,160.29	0.00	(30,417.29)	3,565.71
**Total Indirect Cost Expenditures	35,743.00	69,726.00	0.00	66,160.29	0.00	(30,417.29)	3,565.71
***Total Expenditures	115,172.00	224,672.00	0.00	212,133.66	0.00	(96,961.66)	12,538.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	212,133.66	0.00	(212,133.66)	(212,133.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	212,133.66	0.00	(212,133.66)	(212,133.66)
***Total Revenue	0.00	0.00	0.00	212,133.66	0.00	(212,133.66)	(212,133.66)

Grant: 166160 - Mercury Monitoring
 Fund: 166187 - Mercury Monitoring

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Contract

PI Name:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	EP09H000355	CFDA #:	66.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/4/08 - 12/3/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,834.02	0.00	(4,834.02)	(4,834.02)
615F10 PAT	0.00	0.00	0.00	12,877.82	0.00	(12,877.82)	(12,877.82)
615NZ0 PAT Unallocated Budget (Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	20,900.00	20,900.00
61CPHX Part Time Hourly	0.00	2,504.00	0.00	4,462.50	0.00	(4,462.50)	(1,958.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
*Total: 61 - Salaries and Wages	20,900.00	23,404.00	0.00	22,276.84	0.00	(1,376.84)	1,127.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	459.08	0.00	(459.08)	(459.08)
65YF10 Full Fringe Benefit Distr Expe	9,211.00	6,707.00	0.00	5,769.14	0.00	3,441.86	937.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	373.79	0.00	(373.79)	(373.79)
*Total: 65 - Fringe Benefits	9,211.00	6,707.00	0.00	6,602.01	0.00	2,608.99	104.99
710 Travel	1,500.00	1,355.00	0.00	0.00	0.00	1,500.00	1,355.00
710100 Out-of-State Travel	0.00	0.00	0.00	483.87	0.00	(483.87)	(483.87)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	1,500.00	1,355.00	0.00	678.87	0.00	821.13	676.13
7112 Research Supplies	7,000.00	6,899.00	0.00	0.00	0.00	7,000.00	6,899.00
711200 Research Supplies	0.00	0.00	0.00	1,936.94	0.00	(1,936.94)	(1,936.94)
717200 Other Professional Services-General	0.00	0.00	0.00	4,962.00	0.00	(4,962.00)	(4,962.00)
Subtotal: Non-Travel Support	7,000.00	6,899.00	0.00	6,898.94	0.00	101.06	0.06
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,254.00	0.00	7,577.81	0.00	922.19	676.19
780110 Electricity-PSNH	0.00	229.00	0.00	502.87	0.00	(502.87)	(273.87)
*Total: 78 - Utilities	0.00	229.00	0.00	502.87	0.00	(502.87)	(273.87)
**Total Direct Cost Expenditures	38,611.00	38,594.00	0.00	36,959.53	0.00	1,651.47	1,634.47
760300 F&A Expenditures	17,842.00	17,859.00	0.00	17,098.74	0.00	743.26	760.26
*Total: 76 - F&A and Internal Allocations	17,842.00	17,859.00	0.00	17,098.74	0.00	743.26	760.26
**Total Indirect Cost Expenditures	17,842.00	17,859.00	0.00	17,098.74	0.00	743.26	760.26
***Total Expenditures	56,453.00	56,453.00	0.00	54,058.27	0.00	2,394.73	2,394.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	54,058.27	0.00	(54,058.27)	(54,058.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166160 - Mercury Monitoring
 Fund: 166187 - Mercury Monitoring

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Contract

PI Name: Talbot, Robert W
 Sponsor: US Environmental Protection Agency
 Sponsor ID: EP09H000355 CFDA #: 66.000
 Resp Org: UZCC00
 FRAGRNT Start/End Date: 12/4/08 - 12/3/11

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,058.27	0.00	(54,058.27)	(54,058.27)
***Total Revenue	0.00	0.00	0.00	54,058.27	0.00	(54,058.27)	(54,058.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 15C736 - Scaling Up Oyster Restoration - CS

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	06/27/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760300 F&A Expenditures	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00
*Total: 76 - F&A and Internal Allocations	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00
**Total Indirect Cost Expenditures	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00
***Total Expenditures	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 15C766 - 2011 PREP Estuarine Monitoring - CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	12,248.00	0.00	0.00	0.00	0.00	12,248.00
614F10 Academic Administrator	0.00	0.00	0.00	12,252.29	0.00	(12,252.29)	(12,252.29)
*Total: 61 - Salaries and Wages	0.00	12,248.00	0.00	12,252.29	0.00	(12,252.29)	(4.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	5,560.00	0.00	5,562.52	0.00	(5,562.52)	(2.52)
*Total: 65 - Fringe Benefits	0.00	5,560.00	0.00	5,562.52	0.00	(5,562.52)	(2.52)
**Total Direct Cost Expenditures	0.00	17,808.00	0.00	17,814.81	0.00	(17,814.81)	(6.81)
760300 F&A Expenditures	0.00	8,280.00	0.00	8,283.90	0.00	(8,283.90)	(3.90)
*Total: 76 - F&A and Internal Allocations	0.00	8,280.00	0.00	8,283.90	0.00	(8,283.90)	(3.90)
**Total Indirect Cost Expenditures	0.00	8,280.00	0.00	8,283.90	0.00	(8,283.90)	(3.90)
***Total Expenditures	0.00	26,088.00	0.00	26,098.71	0.00	(26,098.71)	(10.71)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	26,098.71	0.00	(26,098.71)	(26,098.71)
*Total: 5Z - Transfers In	0.00	0.00	0.00	26,098.71	0.00	(26,098.71)	(26,098.71)
***Total Revenue	0.00	0.00	0.00	26,098.71	0.00	(26,098.71)	(26,098.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 15C768 - 2011 PREP Estuarine Monitoring - CS

Status: Active
 FMGR: Short, Frederick T

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	4,214.00	0.00	0.00	0.00	0.00	4,214.00
*Total: 61 - Salaries and Wages	0.00	4,214.00	0.00	0.00	0.00	0.00	4,214.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00
*Total: 65 - Fringe Benefits	0.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00
**Total Direct Cost Expenditures	0.00	6,127.00	0.00	0.00	0.00	0.00	6,127.00
760300 F&A Expenditures	0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00
*Total: 76 - F&A and Internal Allocations	0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00
**Total Indirect Cost Expenditures	0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00
***Total Expenditures	0.00	8,976.00	0.00	0.00	0.00	0.00	8,976.00

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	159,221.38	0.00	(159,221.38)	(159,221.38)
615NZ0 PAT Unallocated Budget (Bud Only)	180,305.00	180,305.00	0.00	0.00	0.00	180,305.00	180,305.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH Student Labor	0.00	0.00	0.00	12,829.81	0.00	(12,829.81)	(12,829.81)
61SNWS College Work Study	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
*Total: 61 - Salaries and Wages	180,305.00	180,305.00	0.00	173,392.19	0.00	6,912.81	6,912.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
65YF10 Full Fringe Benefit Distr Expe	79,695.00	79,695.00	0.00	71,191.07	0.00	8,503.93	8,503.93
*Total: 65 - Fringe Benefits	79,695.00	79,695.00	0.00	71,284.07	0.00	8,410.93	8,410.93
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	1,205.47	0.00	(1,205.47)	(1,205.47)
710100 Out-of-State Travel	0.00	0.00	0.00	4,185.27	0.00	(4,185.27)	(4,185.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.20	0.00	(171.20)	(171.20)
Subtotal: Travel	6,000.00	6,000.00	0.00	6,566.94	0.00	(566.94)	(566.94)
7112 Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200 Research Supplies	0.00	0.00	0.00	3,252.83	0.00	(3,252.83)	(3,252.83)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	64.14	0.00	(64.14)	(64.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
717000 Consulting-General	0.00	0.00	0.00	15,554.00	0.00	(15,554.00)	(15,554.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,094.20	0.00	(1,094.20)	(1,094.20)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,679.56	0.00	(2,679.56)	(2,679.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	482.44	0.00	(482.44)	(482.44)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	107.17	0.00	(107.17)	(107.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	441.15	0.00	(441.15)	(441.15)
Subtotal: Non-Travel Support	10,500.00	10,500.00	0.00	25,311.24	0.00	(14,811.24)	(14,811.24)
*Total: 71 - Support (Travel & Non-Travel)	16,500.00	16,500.00	0.00	31,878.18	0.00	(15,378.18)	(15,378.18)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	(66.47)	0.00	66.47	66.47
*Total: 73 - Subcontracts	0.00	0.00	0.00	(66.47)	0.00	66.47	66.47
**Total Direct Cost Expenditures	276,500.00	276,500.00	0.00	276,487.97	0.00	12.03	12.03
760300 F&A Expenditures	55,300.00	55,300.00	0.00	55,310.95	0.00	(10.95)	(10.95)
*Total: 76 - F&A and Internal Allocations	55,300.00	55,300.00	0.00	55,310.95	0.00	(10.95)	(10.95)
**Total Indirect Cost Expenditures	55,300.00	55,300.00	0.00	55,310.95	0.00	(10.95)	(10.95)
***Total Expenditures	331,800.00	331,800.00	0.00	331,798.92	0.00	1.08	1.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	331,798.92	0.00	(331,798.92)	(331,798.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	331,798.92	0.00	(331,798.92)	(331,798.92)
***Total Revenue	0.00	0.00	0.00	331,798.92	0.00	(331,798.92)	(331,798.92)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,654.69	0.00	(1,654.69)	(1,654.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,654.69	0.00	(1,654.69)	(1,654.69)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	51.40	0.00	(51.40)	(51.40)
Subtotal: Travel	0.00	0.00	0.00	51.40	0.00	(51.40)	(51.40)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	10,444.00	0.00	(10,444.00)	(10,444.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
717000 Consulting-General	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,036.44	0.00	(8,036.44)	(8,036.44)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,735.72	0.00	(4,735.72)	(4,735.72)
Subtotal: Non-Travel Support	0.00	(5,000.00)	0.00	23,611.16	0.00	(23,611.16)	(28,611.16)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(5,000.00)	0.00	23,662.56	0.00	(23,662.56)	(28,662.56)
730001 Subcontracts 01	352,925.00	299,871.00	0.00	0.00	0.00	352,925.00	299,871.00
730002 Subcontracts 02	0.00	0.00	0.00	29,848.35	0.00	(29,848.35)	(29,848.35)
730003 Subcontracts 03	0.00	0.00	0.00	57,138.88	0.00	(57,138.88)	(57,138.88)
730004 Subcontracts 04	0.00	0.00	0.00	9,930.00	0.00	(9,930.00)	(9,930.00)
730005 Subcontracts 05	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	5,360.93	0.00	(5,360.93)	(5,360.93)
730007 Subcontracts 07	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts	352,925.00	299,871.00	0.00	122,278.16	0.00	230,646.84	177,592.84
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	352,925.00	294,871.00	0.00	147,595.41	0.00	205,329.59	147,275.59
760300 F&A Expenditures	46,185.00	41,574.00	0.00	22,121.64	0.00	24,063.36	19,452.36
*Total: 76 - F&A and Internal Allocations	46,185.00	41,574.00	0.00	22,121.64	0.00	24,063.36	19,452.36
**Total Indirect Cost Expenditures	46,185.00	41,574.00	0.00	22,121.64	0.00	24,063.36	19,452.36
***Total Expenditures	399,110.00	336,445.00	0.00	169,717.05	0.00	229,392.95	166,727.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169,717.05	0.00	(169,717.05)	(169,717.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	169,717.05	0.00	(169,717.05)	(169,717.05)
***Total Revenue	0.00	0.00	0.00	169,717.05	0.00	(169,717.05)	(169,717.05)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166184 - PREP YR 15 UNH Internal Fund

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
Subtotal: Non-Travel Support	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
730001 Subcontracts 01	52,550.00	2,138.00	0.00	0.00	0.00	52,550.00	2,138.00
*Total: 73 - Subcontracts	52,550.00	2,138.00	0.00	0.00	0.00	52,550.00	2,138.00
**Total Direct Cost Expenditures	52,550.00	(2,662.00)	0.00	0.00	0.00	52,550.00	(2,662.00)
760300 F&A Expenditures	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
*Total: 76 - F&A and Internal Allocations	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
**Total Indirect Cost Expenditures	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
***Total Expenditures	63,060.00	766.00	0.00	0.00	0.00	63,060.00	766.00

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166185 - Scaling Up Oyster Restoration

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,373.29	0.00	(19,373.29)	(19,373.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,092.00	16,092.00	0.00	0.00	0.00	16,092.00	16,092.00
615F10	PAT	0.00	0.00	0.00	2,794.88	0.00	(2,794.88)	(2,794.88)
615NZ0	PAT Unallocated Budget (Bud Only)	7,774.00	7,774.00	0.00	0.00	0.00	7,774.00	7,774.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	166.65	0.00	(166.65)	(166.65)
*Total: 61 - Salaries and Wages		23,866.00	23,866.00	0.00	24,684.82	0.00	(818.82)	(818.82)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
65YF10	Full Fringe Benefit Distr Expe	10,406.00	10,406.00	0.00	9,904.12	0.00	501.88	501.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.94	0.00	(204.94)	(204.94)
*Total: 65 - Fringe Benefits		10,406.00	10,406.00	0.00	10,124.56	0.00	281.44	281.44
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200	Research Supplies	0.00	0.00	0.00	507.19	0.00	(507.19)	(507.19)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		1,040.00	1,040.00	0.00	602.19	0.00	437.81	437.81
*Total: 71 - Support (Travel & Non-Travel)		1,140.00	1,140.00	0.00	602.19	0.00	537.81	537.81
**Total Direct Cost Expenditures		35,412.00	35,412.00	0.00	35,411.57	0.00	0.43	0.43
760300	F&A Expenditures	7,082.00	7,082.00	0.00	7,082.33	0.00	(0.33)	(0.33)
*Total: 76 - F&A and Internal Allocations		7,082.00	7,082.00	0.00	7,082.33	0.00	(0.33)	(0.33)
**Total Indirect Cost Expenditures		7,082.00	7,082.00	0.00	7,082.33	0.00	(0.33)	(0.33)
***Total Expenditures		42,494.00	42,494.00	0.00	42,493.90	0.00	0.10	0.10
Revenue								
530000	Federal Programs	0.00	0.00	0.00	42,493.90	0.00	(42,493.90)	(42,493.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	42,493.90	0.00	(42,493.90)	(42,493.90)
***Total Revenue		0.00	0.00	0.00	42,493.90	0.00	(42,493.90)	(42,493.90)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166189 - Tidal Tributary Monitoring

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,646.64	0.00	(2,646.64)	(2,646.64)
615NZ0 PAT Unallocated Budget (Bud Only)	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	2,547.00
*Total: 61 - Salaries and Wages	2,547.00	2,547.00	0.00	2,646.64	0.00	(99.64)	(99.64)
65YF10 Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	1,201.57	0.00	(80.57)	(80.57)
*Total: 65 - Fringe Benefits	1,121.00	1,121.00	0.00	1,201.57	0.00	(80.57)	(80.57)
710 Travel	332.00	332.00	0.00	0.00	0.00	332.00	332.00
Subtotal: Travel	332.00	332.00	0.00	0.00	0.00	332.00	332.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	151.18	0.00	(151.18)	(151.18)
Subtotal: Non-Travel Support	0.00	0.00	0.00	151.18	0.00	(151.18)	(151.18)
*Total: 71 - Support (Travel & Non-Travel)	332.00	332.00	0.00	151.18	0.00	180.82	180.82
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,999.39	0.00	0.61	0.61
760300 F&A Expenditures	800.00	800.00	0.00	799.89	0.00	0.11	0.11
*Total: 76 - F&A and Internal Allocations	800.00	800.00	0.00	799.89	0.00	0.11	0.11
**Total Indirect Cost Expenditures	800.00	800.00	0.00	799.89	0.00	0.11	0.11
***Total Expenditures	4,800.00	4,800.00	0.00	4,799.28	0.00	0.72	0.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,799.28	0.00	(4,799.28)	(4,799.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,799.28	0.00	(4,799.28)	(4,799.28)
***Total Revenue	0.00	0.00	0.00	4,799.28	0.00	(4,799.28)	(4,799.28)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166191 - Impervious Surface Mapping

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	05/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
615F10 PAT	0.00	0.00	0.00	2,866.14	0.00	(2,866.14)	(2,866.14)
*Total: 61 - Salaries and Wages	2,894.00	2,894.00	0.00	2,866.14	0.00	27.86	27.86
65YF10 Full Fringe Benefit Distr Expe	1,273.00	1,273.00	0.00	1,301.25	0.00	(28.25)	(28.25)
*Total: 65 - Fringe Benefits	1,273.00	1,273.00	0.00	1,301.25	0.00	(28.25)	(28.25)
**Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	4,167.39	0.00	(0.39)	(0.39)
760300 F&A Expenditures	833.00	833.00	0.00	833.50	0.00	(0.50)	(0.50)
*Total: 76 - F&A and Internal Allocations	833.00	833.00	0.00	833.50	0.00	(0.50)	(0.50)
**Total Indirect Cost Expenditures	833.00	833.00	0.00	833.50	0.00	(0.50)	(0.50)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.89	0.00	(0.89)	(0.89)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.89	0.00	(5,000.89)	(5,000.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.89	0.00	(5,000.89)	(5,000.89)
***Total Revenue	0.00	0.00	0.00	5,000.89	0.00	(5,000.89)	(5,000.89)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166192 - Tidal Marsh Restoration

Status: Active
 FMGR: Burdick, David M

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	615.68	0.00	(615.68)	(615.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	941.60	0.00	(941.60)	(941.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
*Total: 61 - Salaries and Wages	1,780.00	1,780.00	0.00	1,557.28	0.00	222.72	222.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
65YF10 Full Fringe Benefit Distr Expe	133.00	133.00	0.00	427.52	0.00	(294.52)	(294.52)
*Total: 65 - Fringe Benefits	133.00	133.00	0.00	484.77	0.00	(351.77)	(351.77)
710 Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
Subtotal: Travel	102.00	102.00	0.00	56.10	0.00	45.90	45.90
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	122.75	0.00	(22.75)	(22.75)
*Total: 71 - Support (Travel & Non-Travel)	202.00	202.00	0.00	178.85	0.00	23.15	23.15
**Total Direct Cost Expenditures	2,115.00	2,115.00	0.00	2,220.90	0.00	(105.90)	(105.90)
760300 F&A Expenditures	550.00	550.00	0.00	444.15	0.00	105.85	105.85
*Total: 76 - F&A and Internal Allocations	550.00	550.00	0.00	444.15	0.00	105.85	105.85
**Total Indirect Cost Expenditures	550.00	550.00	0.00	444.15	0.00	105.85	105.85
***Total Expenditures	2,665.00	2,665.00	0.00	2,665.05	0.00	(0.05)	(0.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,665.05	0.00	(2,665.05)	(2,665.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,665.05	0.00	(2,665.05)	(2,665.05)
***Total Revenue	0.00	0.00	0.00	2,665.05	0.00	(2,665.05)	(2,665.05)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166193 - 2011 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expnd End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,462.00	0.00	0.00	0.00	0.00	7,462.00
615F10 PAT	0.00	0.00	0.00	7,341.90	0.00	(7,341.90)	(7,341.90)
*Total: 61 - Salaries and Wages	0.00	7,462.00	0.00	7,341.90	0.00	(7,341.90)	120.10
65YF10 Full Fringe Benefit Distr Expe	0.00	3,388.00	0.00	3,333.19	0.00	(3,333.19)	54.81
*Total: 65 - Fringe Benefits	0.00	3,388.00	0.00	3,333.19	0.00	(3,333.19)	54.81
7112 Research Supplies	0.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00
711200 Research Supplies	0.00	0.00	0.00	5,631.71	0.00	(5,631.71)	(5,631.71)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	193.20	0.00	(193.20)	(193.20)
717000 Consulting-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	0.00	5,650.00	0.00	5,824.91	0.00	(5,824.91)	(174.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,650.00	0.00	5,824.91	0.00	(5,824.91)	(174.91)
**Total Direct Cost Expenditures	0.00	16,500.00	0.00	16,500.00	0.00	(16,500.00)	(0.00)
760300 F&A Expenditures	0.00	3,300.00	0.00	3,300.02	0.00	(3,300.02)	(0.02)
*Total: 76 - F&A and Internal Allocations	0.00	3,300.00	0.00	3,300.02	0.00	(3,300.02)	(0.02)
**Total Indirect Cost Expenditures	0.00	3,300.00	0.00	3,300.02	0.00	(3,300.02)	(0.02)
***Total Expenditures	0.00	19,800.00	0.00	19,800.02	0.00	(19,800.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,800.02	0.00	(19,800.02)	(19,800.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,800.02	0.00	(19,800.02)	(19,800.02)
***Total Revenue	0.00	0.00	0.00	19,800.02	0.00	(19,800.02)	(19,800.02)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166194 - 2011 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Short, Frederick T

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	8,816.04	0.00	(8,816.04)	(8,816.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	6,603.00	0.00	0.00	0.00	0.00	6,603.00
*Total: 61 - Salaries and Wages	0.00	6,603.00	0.00	8,816.04	0.00	(8,816.04)	(2,213.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	784.68	0.00	(784.68)	(784.68)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,997.00	0.00	0.00	0.00	0.00	2,997.00
*Total: 65 - Fringe Benefits	0.00	2,997.00	0.00	784.68	0.00	(784.68)	2,212.32
**Total Direct Cost Expenditures	0.00	9,600.00	0.00	9,600.72	0.00	(9,600.72)	(0.72)
760300 F&A Expenditures	0.00	1,920.00	0.00	1,920.19	0.00	(1,920.19)	(0.19)
*Total: 76 - F&A and Internal Allocations	0.00	1,920.00	0.00	1,920.19	0.00	(1,920.19)	(0.19)
**Total Indirect Cost Expenditures	0.00	1,920.00	0.00	1,920.19	0.00	(1,920.19)	(0.19)
***Total Expenditures	0.00	11,520.00	0.00	11,520.91	0.00	(11,520.91)	(0.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,520.91	0.00	(11,520.91)	(11,520.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,520.91	0.00	(11,520.91)	(11,520.91)
***Total Revenue	0.00	0.00	0.00	11,520.91	0.00	(11,520.91)	(11,520.91)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166195 - 2011 PREP Estuarine Monitoring

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,828.00	0.00	(5,828.00)	(5,828.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,483.63	0.00	(1,483.63)	(1,483.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,828.00	0.00	0.00	0.00	0.00	5,828.00
*Total: 61 - Salaries and Wages	0.00	5,828.00	0.00	7,311.63	0.00	(7,311.63)	(1,483.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	542.01	0.00	(542.01)	(542.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	542.00	0.00	667.55	0.00	(667.55)	(125.55)
*Total: 65 - Fringe Benefits	0.00	542.00	0.00	1,209.56	0.00	(1,209.56)	(667.56)
7112 Research Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	2,878.74	0.00	(2,878.74)	(2,878.74)
717000 Consulting-General	0.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00
Subtotal: Non-Travel Support	0.00	5,030.00	0.00	2,878.74	0.00	(2,878.74)	2,151.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,030.00	0.00	2,878.74	0.00	(2,878.74)	2,151.26
**Total Direct Cost Expenditures	0.00	11,400.00	0.00	11,399.93	0.00	(11,399.93)	0.07
760300 F&A Expenditures	0.00	2,280.00	0.00	2,279.98	0.00	(2,279.98)	0.02
*Total: 76 - F&A and Internal Allocations	0.00	2,280.00	0.00	2,279.98	0.00	(2,279.98)	0.02
**Total Indirect Cost Expenditures	0.00	2,280.00	0.00	2,279.98	0.00	(2,279.98)	0.02
***Total Expenditures	0.00	13,680.00	0.00	13,679.91	0.00	(13,679.91)	0.09
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,679.91	0.00	(13,679.91)	(13,679.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,679.91	0.00	(13,679.91)	(13,679.91)
***Total Revenue	0.00	0.00	0.00	13,679.91	0.00	(13,679.91)	(13,679.91)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166212 - 2013 Eelgrass Survey-JEL

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
615F10 PAT	0.00	0.00	0.00	1,039.79	0.00	(1,039.79)	(1,039.79)
615NZ0 PAT Unallocated Budget (Bud Only)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
*Total: 61 - Salaries and Wages	3,175.00	3,175.00	0.00	3,434.79	0.00	(259.79)	(259.79)
65YF10 Full Fringe Benefit Distr Expe	1,470.00	1,470.00	0.00	1,590.21	0.00	(120.21)	(120.21)
*Total: 65 - Fringe Benefits	1,470.00	1,470.00	0.00	1,590.21	0.00	(120.21)	(120.21)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	380.00	380.00	0.00	0.00	0.00	380.00	380.00
Subtotal: Non-Travel Support	380.00	380.00	0.00	0.00	0.00	380.00	380.00
*Total: 71 - Support (Travel & Non-Travel)	380.00	380.00	0.00	0.00	0.00	380.00	380.00
**Total Direct Cost Expenditures	5,025.00	5,025.00	0.00	5,025.00	0.00	0.00	0.00
760300 F&A Expenditures	1,005.00	1,005.00	0.00	1,005.02	0.00	(0.02)	(0.02)
*Total: 76 - F&A and Internal Allocations	1,005.00	1,005.00	0.00	1,005.02	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures	1,005.00	1,005.00	0.00	1,005.02	0.00	(0.02)	(0.02)
***Total Expenditures	6,030.00	6,030.00	0.00	6,030.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,030.02	0.00	(6,030.02)	(6,030.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,030.02	0.00	(6,030.02)	(6,030.02)
***Total Revenue	0.00	0.00	0.00	6,030.02	0.00	(6,030.02)	(6,030.02)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166224 - High Resolution Surface Map

Status: Active
 Type: Grant
 FMGR: Rubin, Fay A

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,728.32	0.00	(4,728.32)	(4,728.32)
615NZ0 PAT Unallocated Budget (Bud Only)	12,130.00	12,130.00	0.00	0.00	0.00	12,130.00	12,130.00
61CPHX Part Time Hourly	0.00	0.00	134.75	4,532.00	0.00	(4,532.00)	(4,532.00)
61SNSH Student Labor	0.00	0.00	0.00	984.50	0.00	(984.50)	(984.50)
*Total: 61 - Salaries and Wages	12,130.00	12,130.00	134.75	10,244.82	0.00	1,885.18	1,885.18
65YF10 Full Fringe Benefit Distr Expe	4,670.00	4,670.00	0.00	1,820.42	0.00	2,849.58	2,849.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.38	348.95	0.00	(348.95)	(348.95)
*Total: 65 - Fringe Benefits	4,670.00	4,670.00	10.38	2,169.37	0.00	2,500.63	2,500.63
7112 Research Supplies	4,033.00	4,033.00	0.00	0.00	0.00	4,033.00	4,033.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
Subtotal: Non-Travel Support	4,033.00	4,033.00	0.00	1,720.00	0.00	2,313.00	2,313.00
*Total: 71 - Support (Travel & Non-Travel)	4,033.00	4,033.00	0.00	1,720.00	0.00	2,313.00	2,313.00
**Total Direct Cost Expenditures	20,833.00	20,833.00	145.13	14,134.19	0.00	6,698.81	6,698.81
760300 F&A Expenditures	4,167.00	4,167.00	29.03	2,826.86	0.00	1,340.14	1,340.14
*Total: 76 - F&A and Internal Allocations	4,167.00	4,167.00	29.03	2,826.86	0.00	1,340.14	1,340.14
**Total Indirect Cost Expenditures	4,167.00	4,167.00	29.03	2,826.86	0.00	1,340.14	1,340.14
***Total Expenditures	25,000.00	25,000.00	174.16	16,961.05	0.00	8,038.95	8,038.95
Revenue							
530000 Federal Programs	0.00	0.00	174.16	16,961.05	0.00	(16,961.05)	(16,961.05)
*Total: 53 - Sponsored Programs	0.00	0.00	174.16	16,961.05	0.00	(16,961.05)	(16,961.05)
***Total Revenue	0.00	0.00	174.16	16,961.05	0.00	(16,961.05)	(16,961.05)

Grant: 166201 - Rain Garden Capacity
 Fund: 166201 - Rain Garden Capacity

Status: Closing - BSC/Dept Review
 FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI Name:	Roseen, Robert M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/19/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	83522001	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110	
Resp Org:	UDERG0	CFDA #:	66.517	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,795.96	0.00	(2,795.96)	(2,795.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	637.12	0.00	(637.12)	(637.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,632.00	15,632.00	0.00	0.00	0.00	15,632.00	15,632.00
615F10	PAT	0.00	0.00	0.00	24,800.61	0.00	(24,800.61)	(24,800.61)
615NZ0	PAT Unallocated Budget (Bud Only)	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	559.20	0.00	(559.20)	(559.20)
61SNSH	Student Labor	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
61SNWS	College Work Study	0.00	0.00	0.00	250.99	0.00	(250.99)	(250.99)
*Total: 61 - Salaries and Wages		29,932.00	29,932.00	0.00	29,246.88	0.00	685.12	685.12
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	248.84	0.00	(248.84)	(248.84)
65YF10	Full Fringe Benefit Distr Expe	12,501.00	12,501.00	0.00	11,470.39	0.00	1,030.61	1,030.61
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
*Total: 65 - Fringe Benefits		12,501.00	12,501.00	0.00	11,769.00	0.00	732.00	732.00
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Travel		1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
7112	Research Supplies	1,999.00	1,999.00	0.00	0.00	0.00	1,999.00	1,999.00
711200	Research Supplies	0.00	0.00	0.00	2,301.94	0.00	(2,301.94)	(2,301.94)
714000	Postage-General	0.00	0.00	0.00	40.76	0.00	(40.76)	(40.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.28	0.00	(7.28)	(7.28)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,606.25	0.00	(2,606.25)	(2,606.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.64	0.00	(59.64)	(59.64)
Subtotal: Non-Travel Support		1,999.00	1,999.00	0.00	5,015.87	0.00	(3,016.87)	(3,016.87)
*Total: 71 - Support (Travel & Non-Travel)		3,599.00	3,599.00	0.00	5,015.87	0.00	(1,416.87)	(1,416.87)
**Total Direct Cost Expenditures		46,032.00	46,032.00	0.00	46,031.75	0.00	0.25	0.25
760300	F&A Expenditures	11,968.00	11,968.00	0.00	11,968.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations		11,968.00	11,968.00	0.00	11,968.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures		11,968.00	11,968.00	0.00	11,968.21	0.00	(0.21)	(0.21)
***Total Expenditures		58,000.00	58,000.00	0.00	57,999.96	0.00	0.04	0.04

Revenue

Grant: 166201 - Rain Garden Capacity
 Fund: 166201 - Rain Garden Capacity

Status: Closing - BSC/Dept Review
 FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI Name: Roseen, Robert M
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 83522001 CFDA #: 66.517
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/19/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	57,999.96	0.00	(57,999.96)	(57,999.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,999.96	0.00	(57,999.96)	(57,999.96)
***Total Revenue	0.00	0.00	0.00	57,999.96	0.00	(57,999.96)	(57,999.96)

Grant: 166206 - PREP Year 17
 Fund: 15C875 - PREP Year 17 - CS

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR		20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	RESDEV
						Sefa Classification			

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,913.00	23,913.00	0.00	0.00	0.00	23,913.00	23,913.00
*Total: 61 - Salaries and Wages	23,913.00	23,913.00	0.00	0.00	0.00	23,913.00	23,913.00
65YF10 Full Fringe Benefit Distr Expe	10,910.00	10,910.00	0.00	0.00	0.00	10,910.00	10,910.00
*Total: 65 - Fringe Benefits	10,910.00	10,910.00	0.00	0.00	0.00	10,910.00	10,910.00
7112 Research Supplies	535.00	535.00	0.00	0.00	0.00	535.00	535.00
Subtotal: Non-Travel Support	535.00	535.00	0.00	0.00	0.00	535.00	535.00
*Total: 71 - Support (Travel & Non-Travel)	535.00	535.00	0.00	0.00	0.00	535.00	535.00
**Total Direct Cost Expenditures	35,358.00	35,358.00	0.00	0.00	0.00	35,358.00	35,358.00
760300 F&A Expenditures	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
*Total: 76 - F&A and Internal Allocations	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
**Total Indirect Cost Expenditures	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
***Total Expenditures	42,430.00	42,430.00	0.00	0.00	0.00	42,430.00	42,430.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
***Total Revenue	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)

Grant: 166206 - PREP Year 17
 Fund: 15C914 - PREP Year 17 CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	20		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,595.00	12,595.00	0.00	0.00	0.00	12,595.00	12,595.00
615F10 PAT	0.00	0.00	0.00	3,502.09	0.00	(3,502.09)	(3,502.09)
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	16,095.00	16,095.00	0.00	3,502.09	0.00	12,592.91	12,592.91
65YF10 Full Fringe Benefit Distr Expe	7,452.00	7,452.00	0.00	1,621.43	0.00	5,830.57	5,830.57
*Total: 65 - Fringe Benefits	7,452.00	7,452.00	0.00	1,621.43	0.00	5,830.57	5,830.57
**Total Direct Cost Expenditures	23,547.00	23,547.00	0.00	5,123.52	0.00	18,423.48	18,423.48
760300 F&A Expenditures	11,648.00	11,648.00	0.00	1,024.70	0.00	10,623.30	10,623.30
*Total: 76 - F&A and Internal Allocations	11,648.00	11,648.00	0.00	1,024.70	0.00	10,623.30	10,623.30
**Total Indirect Cost Expenditures	11,648.00	11,648.00	0.00	1,024.70	0.00	10,623.30	10,623.30
***Total Expenditures	35,195.00	35,195.00	0.00	6,148.22	0.00	29,046.78	29,046.78
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,123.52	0.00	(5,123.52)	(5,123.52)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,024.70	0.00	(1,024.70)	(1,024.70)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,148.22	0.00	(6,148.22)	(6,148.22)
***Total Revenue	0.00	0.00	0.00	6,148.22	0.00	(6,148.22)	(6,148.22)

Grant: 166206 - PREP Year 17
 Fund: 166206 - PREP Year 17

Status: Active
 FMGR: Rouillard, Rachel
 Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	190,330.62	0.00	(190,330.62)	(190,330.62)
615NZ0	PAT Unallocated Budget (Bud Only)	189,984.00	189,984.00	0.00	0.00	0.00	189,984.00	189,984.00
*Total: 61 - Salaries and Wages		189,984.00	189,984.00	0.00	190,330.62	0.00	(346.62)	(346.62)
65YF10	Full Fringe Benefit Distr Expe	86,680.00	86,680.00	0.00	86,330.91	0.00	349.09	349.09
*Total: 65 - Fringe Benefits		86,680.00	86,680.00	0.00	86,330.91	0.00	349.09	349.09
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	2,689.83	0.00	(2,689.83)	(2,689.83)
710100	Out-of-State Travel	0.00	0.00	2,394.66	8,340.76	0.00	(8,340.76)	(8,340.76)
710300	Conference Registration Fees	0.00	0.00	782.49	2,256.49	0.00	(2,256.49)	(2,256.49)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.03	0.00	(300.03)	(300.03)
Subtotal: Travel		6,000.00	6,000.00	3,177.15	13,587.11	0.00	(7,587.11)	(7,587.11)
711100	Supplies-General	0.00	0.00	0.00	166.95	0.00	(166.95)	(166.95)
7112	Research Supplies	68,979.00	68,979.00	0.00	0.00	0.00	68,979.00	68,979.00
711200	Research Supplies	0.00	0.00	319.60	17,954.15	0.00	(17,954.15)	(17,954.15)
713000	Printing & Copying-General	0.00	0.00	31.38	4,805.65	0.00	(4,805.65)	(4,805.65)
714000	Postage-General	0.00	0.00	6.70	88.58	65.68	(154.26)	(154.26)
714030	Postage-Express Mail	0.00	0.00	0.00	8.55	0.00	(8.55)	(8.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	217.94	0.00	(217.94)	(217.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	81.29	0.00	(81.29)	(81.29)
717200	Other Professional Services-General	0.00	0.00	0.00	15,325.18	0.00	(15,325.18)	(15,325.18)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,334.00	28,334.00	0.00	0.00	0.00	28,334.00	28,334.00
718000	Telecom-General	0.00	0.00	7.40	81.88	1,499.72	(1,581.60)	(1,581.60)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	271.20	8,057.17	0.00	(8,057.17)	(8,057.17)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	262.89	0.00	(262.89)	(262.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	354.59	0.00	(354.59)	(354.59)
718016	Telecom-Usage (Tolls)	0.00	0.00	35.69	784.85	0.00	(784.85)	(784.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	164.54	515.02	0.00	(515.02)	(515.02)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
Subtotal: Non-Travel Support		97,313.00	97,313.00	836.51	49,073.64	1,565.40	46,673.96	46,673.96
*Total: 71 - Support (Travel & Non-Travel)		103,313.00	103,313.00	4,013.66	62,660.75	1,565.40	39,086.85	39,086.85

Grant: 166206 - PREP Year 17
 Fund: 166206 - PREP Year 17

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171117 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/12 - 12/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	61,634.00	61,634.00	0.00	0.00	0.00	61,634.00	61,634.00
730002 Subcontracts 02	0.00	0.00	0.00	57,017.59	0.00	(57,017.59)	(57,017.59)
*Total: 73 - Subcontracts	61,634.00	61,634.00	0.00	57,017.59	0.00	4,616.41	4,616.41
**Total Direct Cost Expenditures	441,611.00	441,611.00	4,013.66	396,339.87	1,565.40	43,705.73	43,705.73
760300 F&A Expenditures	80,328.00	80,328.00	802.74	72,864.30	0.00	7,463.70	7,463.70
*Total: 76 - F&A and Internal Allocations	80,328.00	80,328.00	802.74	72,864.30	0.00	7,463.70	7,463.70
**Total Indirect Cost Expenditures	80,328.00	80,328.00	802.74	72,864.30	0.00	7,463.70	7,463.70
***Total Expenditures	521,939.00	521,939.00	4,816.40	469,204.17	1,565.40	51,169.43	51,169.43
Revenue							
530000 Federal Programs	0.00	0.00	4,816.40	469,204.17	0.00	(469,204.17)	(469,204.17)
*Total: 53 - Sponsored Programs	0.00	0.00	4,816.40	469,204.17	0.00	(469,204.17)	(469,204.17)
***Total Revenue	0.00	0.00	4,816.40	469,204.17	0.00	(469,204.17)	(469,204.17)

Grant: 166206 - PREP Year 17

Status: Active

Type: Grant

Fund: 166208 - 2013 Tidal Tributary Sampling

FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expnd End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,725.00	2,725.00	0.00	0.00	0.00	2,725.00	2,725.00
615F10 PAT	0.00	0.00	0.00	1,046.42	0.00	(1,046.42)	(1,046.42)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
617F10 Operating Staff	0.00	0.00	0.00	1,561.04	0.00	(1,561.04)	(1,561.04)
*Total: 61 - Salaries and Wages	2,725.00	2,725.00	0.00	2,630.43	0.00	94.57	94.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.83	0.00	(1.83)	(1.83)
65YF10 Full Fringe Benefit Distr Expe	1,226.00	1,226.00	0.00	1,207.24	0.00	18.76	18.76
*Total: 65 - Fringe Benefits	1,226.00	1,226.00	0.00	1,209.07	0.00	16.93	16.93
7112 Research Supplies	405.00	405.00	0.00	0.00	0.00	405.00	405.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	516.29	0.00	(516.29)	(516.29)
Subtotal: Non-Travel Support	405.00	405.00	0.00	516.29	0.00	(111.29)	(111.29)
*Total: 71 - Support (Travel & Non-Travel)	405.00	405.00	0.00	516.29	0.00	(111.29)	(111.29)
**Total Direct Cost Expenditures	4,356.00	4,356.00	0.00	4,355.79	0.00	0.21	0.21
760300 F&A Expenditures	871.00	871.00	0.00	871.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations	871.00	871.00	0.00	871.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures	871.00	871.00	0.00	871.21	0.00	(0.21)	(0.21)
***Total Expenditures	5,227.00	5,227.00	0.00	5,227.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,227.00	0.00	(5,227.00)	(5,227.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,227.00	0.00	(5,227.00)	(5,227.00)
***Total Revenue	0.00	0.00	0.00	5,227.00	0.00	(5,227.00)	(5,227.00)

Grant: 166206 - PREP Year 17

Status: Active

Type: Grant

Fund: 166210 - 2013 PREP Estuarine Monitoring

FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	10,999.95	0.00	(10,999.95)	(10,999.95)
615NZ0 PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,910.00	0.00	(4,910.00)	(4,910.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: 61 - Salaries and Wages	14,800.00	14,800.00	0.00	15,909.95	0.00	(1,109.95)	(1,109.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,393.00	5,393.00	0.00	5,092.96	0.00	300.04	300.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.89	0.00	(387.89)	(387.89)
*Total: 65 - Fringe Benefits	5,393.00	5,393.00	0.00	5,480.85	0.00	(87.85)	(87.85)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,975.00	4,975.00	0.00	0.00	0.00	4,975.00	4,975.00
711200 Research Supplies	0.00	0.00	0.00	6,278.00	0.00	(6,278.00)	(6,278.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	6,975.00	6,975.00	0.00	6,278.00	0.00	697.00	697.00
*Total: 71 - Support (Travel & Non-Travel)	7,475.00	7,475.00	0.00	6,278.00	0.00	1,197.00	1,197.00
**Total Direct Cost Expenditures	27,668.00	27,668.00	0.00	27,668.80	0.00	(0.80)	(0.80)
760300 F&A Expenditures	5,532.00	5,532.00	0.00	5,533.86	0.00	(1.86)	(1.86)
*Total: 76 - F&A and Internal Allocations	5,532.00	5,532.00	0.00	5,533.86	0.00	(1.86)	(1.86)
**Total Indirect Cost Expenditures	5,532.00	5,532.00	0.00	5,533.86	0.00	(1.86)	(1.86)
***Total Expenditures	33,200.00	33,200.00	0.00	33,202.66	0.00	(2.66)	(2.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,202.66	0.00	(33,202.66)	(33,202.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,202.66	0.00	(33,202.66)	(33,202.66)
***Total Revenue	0.00	0.00	0.00	33,202.66	0.00	(33,202.66)	(33,202.66)

Grant: 166206 - PREP Year 17
 Fund: 166213 - PREP Year 17-Jones

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,642.35	0.00	(1,642.35)	(1,642.35)
*Total: 61 - Salaries and Wages	6,400.00	6,400.00	0.00	8,042.35	0.00	(1,642.35)	(1,642.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	505.60	0.00	(505.60)	(505.60)
65YF10 Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	506.00	506.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.69	0.00	(132.69)	(132.69)
*Total: 65 - Fringe Benefits	506.00	506.00	0.00	638.29	0.00	(132.29)	(132.29)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	613.98	0.00	(613.98)	(613.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
Subtotal: Non-Travel Support	4,530.00	4,530.00	0.00	613.98	0.00	3,916.02	3,916.02
*Total: 71 - Support (Travel & Non-Travel)	4,530.00	4,530.00	0.00	613.98	0.00	3,916.02	3,916.02
**Total Direct Cost Expenditures	11,436.00	11,436.00	0.00	9,294.62	0.00	2,141.38	2,141.38
760300 F&A Expenditures	2,284.00	2,284.00	0.00	1,858.93	0.00	425.07	425.07
*Total: 76 - F&A and Internal Allocations	2,284.00	2,284.00	0.00	1,858.93	0.00	425.07	425.07
**Total Indirect Cost Expenditures	2,284.00	2,284.00	0.00	1,858.93	0.00	425.07	425.07
***Total Expenditures	13,720.00	13,720.00	0.00	11,153.55	0.00	2,566.45	2,566.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,153.55	0.00	(11,153.55)	(11,153.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,153.55	0.00	(11,153.55)	(11,153.55)
***Total Revenue	0.00	0.00	0.00	11,153.55	0.00	(11,153.55)	(11,153.55)

Grant: 166206 - PREP Year 17

Status: Active

Type: Grant

Fund: 166230 - UNH Eelgrass 2014 Mapping

FMGR: Short, Frederick T

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171117 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/12 - 12/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,041.18	0.00	(13,041.18)	(13,041.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,041.00	13,041.00	0.00	0.00	0.00	13,041.00	13,041.00
*Total: 61 - Salaries and Wages	13,041.00	13,041.00	0.00	13,041.18	0.00	(0.18)	(0.18)
65YF10 Full Fringe Benefit Distr Expe	5,021.00	5,021.00	0.00	5,020.81	0.00	0.19	0.19
*Total: 65 - Fringe Benefits	5,021.00	5,021.00	0.00	5,020.81	0.00	0.19	0.19
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	19,262.00	19,262.00	0.00	18,061.99	0.00	1,200.01	1,200.01
760300 F&A Expenditures	3,852.00	3,852.00	0.00	3,612.39	0.00	239.61	239.61
*Total: 76 - F&A and Internal Allocations	3,852.00	3,852.00	0.00	3,612.39	0.00	239.61	239.61
**Total Indirect Cost Expenditures	3,852.00	3,852.00	0.00	3,612.39	0.00	239.61	239.61
***Total Expenditures	23,114.00	23,114.00	0.00	21,674.38	0.00	1,439.62	1,439.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,674.38	0.00	(21,674.38)	(21,674.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,674.38	0.00	(21,674.38)	(21,674.38)
***Total Revenue	0.00	0.00	0.00	21,674.38	0.00	(21,674.38)	(21,674.38)

Grant: 166209 - UNHSC EPA RARE 2013
 Fund: 166209 - UNHSC EPA RARE 2013

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EP13W000122	CFDA #:	66.000	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/23/13 - 7/22/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	7,761.92	(7,761.92)	(7,761.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,656.00	8,656.00	0.00	0.00	0.00	8,656.00	8,656.00
615F10 PAT	0.00	0.00	0.00	18,084.18	0.00	(18,084.18)	(18,084.18)
615NZ0 PAT Unallocated Budget (Bud Only)	34,701.00	34,701.00	0.00	0.00	0.00	34,701.00	34,701.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
61SNSH Student Labor	0.00	0.00	0.00	3,683.75	0.00	(3,683.75)	(3,683.75)
61SNWS College Work Study	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
*Total: 61 - Salaries and Wages	43,357.00	43,357.00	0.00	21,863.18	7,761.92	13,731.90	13,731.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	597.67	(597.67)	(597.67)
65YF10 Full Fringe Benefit Distr Expe	16,452.00	16,452.00	0.00	7,980.48	0.00	8,471.52	8,471.52
*Total: 65 - Fringe Benefits	16,452.00	16,452.00	0.00	7,980.48	597.67	7,873.85	7,873.85
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	112.00	0.00	888.00	888.00
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	391.97	0.00	(391.97)	(391.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	68.43	0.00	(68.43)	(68.43)
717200 Other Professional Services-General	0.00	0.00	0.00	16,209.00	0.00	(16,209.00)	(16,209.00)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	16,669.40	0.00	(3,669.40)	(3,669.40)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	16,781.40	0.00	(2,781.40)	(2,781.40)
7222 Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 72 - Student and/or Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	80,809.00	80,809.00	0.00	46,625.06	8,359.59	25,824.35	25,824.35
760300 F&A Expenditures	19,190.00	19,190.00	0.00	12,122.49	0.00	7,067.51	7,067.51
*Total: 76 - F&A and Internal Allocations	19,190.00	19,190.00	0.00	12,122.49	0.00	7,067.51	7,067.51
**Total Indirect Cost Expenditures	19,190.00	19,190.00	0.00	12,122.49	0.00	7,067.51	7,067.51
***Total Expenditures	99,999.00	99,999.00	0.00	58,747.55	8,359.59	32,891.86	32,891.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	58,747.55	0.00	(58,747.55)	(58,747.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166209 - UNHSC EPA RARE 2013
 Fund: 166209 - UNHSC EPA RARE 2013

Status: Active
 FMGR: Houle, James J
 Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EP13W000122	CFDA #:	66.000	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/23/13 - 7/22/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,747.55	0.00	(58,747.55)	(58,747.55)
***Total Revenue	0.00	0.00	0.00	58,747.55	0.00	(58,747.55)	(58,747.55)

Grant: 166211 - NPS Pollutant Loads
 Fund: 15C921 - NPS Pollutant Loads - CS

Status: Active
 FMGR: Houle, James J

Type: Grant

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	96173401	CFDA #:	66.708	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,007.90	0.00	(37,007.90)	(37,007.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,007.00	37,007.00	0.00	0.00	0.00	37,007.00	37,007.00
*Total: 61 - Salaries and Wages	37,007.00	37,007.00	0.00	37,007.90	0.00	(0.90)	(0.90)
65YF10 Full Fringe Benefit Distr Expe	17,134.00	17,134.00	0.00	17,134.71	0.00	(0.71)	(0.71)
*Total: 65 - Fringe Benefits	17,134.00	17,134.00	0.00	17,134.71	0.00	(0.71)	(0.71)
**Total Direct Cost Expenditures	54,141.00	54,141.00	0.00	54,142.61	0.00	(1.61)	(1.61)
760300 F&A Expenditures	14,077.00	14,077.00	0.00	14,077.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations	14,077.00	14,077.00	0.00	14,077.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures	14,077.00	14,077.00	0.00	14,077.03	0.00	(0.03)	(0.03)
***Total Expenditures	68,218.00	68,218.00	0.00	68,219.64	0.00	(1.64)	(1.64)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,077.64	0.00	(14,077.64)	(14,077.64)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,008.00	0.00	(37,008.00)	(37,008.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,134.00	0.00	(17,134.00)	(17,134.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	68,219.64	0.00	(68,219.64)	(68,219.64)
***Total Revenue	0.00	0.00	0.00	68,219.64	0.00	(68,219.64)	(68,219.64)

Grant: 166211 - NPS Pollutant Loads
 Fund: 166211 - NPS Pollutant Loads

Status: Active
 FMGR: Houle, James J

Type: Grant

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	96173401	CFDA #:	66.708	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,285.00	4,285.00	0.00	0.00	0.00	4,285.00	4,285.00
615F10 PAT	0.00	0.00	0.00	9,186.09	0.00	(9,186.09)	(9,186.09)
615NZ0 PAT Unallocated Budget (Bud Only)	11,512.00	11,512.00	0.00	0.00	0.00	11,512.00	11,512.00
*Total: 61 - Salaries and Wages	15,797.00	15,797.00	0.00	9,186.09	0.00	6,610.91	6,610.91
65YF10 Full Fringe Benefit Distr Expe	5,668.00	5,668.00	0.00	3,974.92	0.00	1,693.08	1,693.08
*Total: 65 - Fringe Benefits	5,668.00	5,668.00	0.00	3,974.92	0.00	1,693.08	1,693.08
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	82.50	82.50	0.00	(82.50)	(82.50)
7112 Research Supplies	25,503.00	25,503.00	0.00	0.00	0.00	25,503.00	25,503.00
717200 Other Professional Services-General	0.00	0.00	0.00	24,000.00	1,000.00	(25,000.00)	(25,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	30,503.00	30,503.00	82.50	24,082.50	1,000.00	5,420.50	5,420.50
*Total: 71 - Support (Travel & Non-Travel)	32,503.00	32,503.00	82.50	24,082.50	1,000.00	7,420.50	7,420.50
**Total Direct Cost Expenditures	53,968.00	53,968.00	82.50	37,243.51	1,000.00	15,724.49	15,724.49
760300 F&A Expenditures	14,032.00	14,032.00	21.45	9,683.34	0.00	4,348.66	4,348.66
*Total: 76 - F&A and Internal Allocations	14,032.00	14,032.00	21.45	9,683.34	0.00	4,348.66	4,348.66
**Total Indirect Cost Expenditures	14,032.00	14,032.00	21.45	9,683.34	0.00	4,348.66	4,348.66
***Total Expenditures	68,000.00	68,000.00	103.95	46,926.85	1,000.00	20,073.15	20,073.15
Revenue							
530000 Federal Programs	0.00	0.00	103.95	46,926.85	0.00	(46,926.85)	(46,926.85)
*Total: 53 - Sponsored Programs	0.00	0.00	103.95	46,926.85	0.00	(46,926.85)	(46,926.85)
***Total Revenue	0.00	0.00	103.95	46,926.85	0.00	(46,926.85)	(46,926.85)

Grant: 166214 - PREP Year 18
 Fund: 166214 - PREP Year 18

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,632.62	149,047.30	8,954.05	(158,001.35)	(158,001.35)
615NZ0 PAT Unallocated Budget (Bud Only)	190,901.00	190,901.00	0.00	0.00	0.00	190,901.00	190,901.00
61JBEX Casual - Exempt	0.00	0.00	114.96	945.01	0.00	(945.01)	(945.01)
61SNSH Student Labor	0.00	0.00	915.00	3,832.50	0.00	(3,832.50)	(3,832.50)
*Total: 61 - Salaries and Wages	190,901.00	190,901.00	7,662.58	153,824.81	8,954.05	28,122.14	28,122.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.86	72.86	0.00	(72.86)	(72.86)
65YF10 Full Fringe Benefit Distr Expe	87,509.00	87,509.00	2,553.56	64,146.36	3,447.31	19,915.33	19,915.33
*Total: 65 - Fringe Benefits	87,509.00	87,509.00	2,562.42	64,219.22	3,447.31	19,842.47	19,842.47
710 Travel	2,938.00	2,938.00	0.00	0.00	0.00	2,938.00	2,938.00
710000 In-State Travel	0.00	0.00	0.00	904.23	0.00	(904.23)	(904.23)
710100 Out-of-State Travel	0.00	0.00	0.00	2,933.51	0.00	(2,933.51)	(2,933.51)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	2,938.00	2,938.00	0.00	3,897.74	0.00	(959.74)	(959.74)
7112 Research Supplies	5,792.00	5,792.00	0.00	0.00	0.00	5,792.00	5,792.00
711200 Research Supplies	0.00	0.00	0.00	383.55	0.00	(383.55)	(383.55)
714030 Postage-Express Mail	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,500.00	6,500.00	0.00	21,279.45	8,000.55	(22,780.00)	(22,780.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	9,343.50	0.00	(9,343.50)	(9,343.50)
718000 Telecom-General	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.35	0.00	(80.35)	(80.35)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support	12,292.00	12,292.00	0.00	31,323.26	8,000.55	(27,031.81)	(27,031.81)
*Total: 71 - Support (Travel & Non-Travel)	15,230.00	15,230.00	0.00	35,221.00	8,000.55	(27,991.55)	(27,991.55)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	293,640.00	293,640.00	10,225.00	253,265.03	20,401.91	19,973.06	19,973.06
760300 F&A Expenditures	58,728.00	58,728.00	2,045.02	50,653.16	0.00	8,074.84	8,074.84
*Total: 76 - F&A and Internal Allocations	58,728.00	58,728.00	2,045.02	50,653.16	0.00	8,074.84	8,074.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166214 - PREP Year 18
 Fund: 166214 - PREP Year 18

Status: Active
 FMGR: Rouillard, Rachel
 Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	58,728.00	58,728.00	2,045.02	50,653.16	0.00	8,074.84	8,074.84
***Total Expenditures	352,368.00	352,368.00	12,270.02	303,918.19	20,401.91	28,047.90	28,047.90
Revenue							
530000 Federal Programs	0.00	0.00	12,270.02	303,918.19	0.00	(303,918.19)	(303,918.19)
*Total: 53 - Sponsored Programs	0.00	0.00	12,270.02	303,918.19	0.00	(303,918.19)	(303,918.19)
***Total Revenue	0.00	0.00	12,270.02	303,918.19	0.00	(303,918.19)	(303,918.19)

Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166215 - PREP YR 18 External Subs

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 99171118 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/13 - 12/31/15

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	4,932.00	0.00	(4,932.00)	(4,932.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,932.00	0.00	(4,932.00)	(4,932.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,932.00	0.00	(4,932.00)	(4,932.00)
730001 Subcontracts 01	65,290.00	65,290.00	0.00	0.00	0.00	65,290.00	65,290.00
730002 Subcontracts 02	0.00	0.00	0.00	55,788.48	0.00	(55,788.48)	(55,788.48)
*Total: 73 - Subcontracts	65,290.00	65,290.00	0.00	55,788.48	0.00	9,501.52	9,501.52
**Total Direct Cost Expenditures	65,290.00	65,290.00	0.00	60,720.48	0.00	4,569.52	4,569.52
760300 F&A Expenditures	6,058.00	6,058.00	0.00	5,986.40	0.00	71.60	71.60
*Total: 76 - F&A and Internal Allocations	6,058.00	6,058.00	0.00	5,986.40	0.00	71.60	71.60
**Total Indirect Cost Expenditures	6,058.00	6,058.00	0.00	5,986.40	0.00	71.60	71.60
***Total Expenditures	71,348.00	71,348.00	0.00	66,706.88	0.00	4,641.12	4,641.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,706.88	0.00	(66,706.88)	(66,706.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,706.88	0.00	(66,706.88)	(66,706.88)
***Total Revenue	0.00	0.00	0.00	66,706.88	0.00	(66,706.88)	(66,706.88)

Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166218 - 2014 Tidal Tributary Sampling

FMGR: Daley, Michelle L

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 99171118 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/13 - 12/31/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,856.00	2,856.00	0.00	0.00	0.00	2,856.00	2,856.00
615F10 PAT	0.00	0.00	29.28	2,441.00	39.53	(2,480.53)	(2,480.53)
617F10 Operating Staff	0.00	0.00	0.00	599.20	0.00	(599.20)	(599.20)
*Total: 61 - Salaries and Wages	2,856.00	2,856.00	29.28	3,040.20	39.53	(223.73)	(223.73)
65YF10 Full Fringe Benefit Distr Expe	1,210.00	1,210.00	11.28	1,217.26	15.22	(22.48)	(22.48)
*Total: 65 - Fringe Benefits	1,210.00	1,210.00	11.28	1,217.26	15.22	(22.48)	(22.48)
7112 Research Supplies	404.00	404.00	0.00	0.00	0.00	404.00	404.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.49	0.00	(155.49)	(155.49)
Subtotal: Non-Travel Support	404.00	404.00	0.00	155.49	0.00	248.51	248.51
*Total: 71 - Support (Travel & Non-Travel)	404.00	404.00	0.00	155.49	0.00	248.51	248.51
**Total Direct Cost Expenditures	4,470.00	4,470.00	40.56	4,412.95	54.75	2.30	2.30
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	894.00	894.00	8.12	882.62	0.00	11.38	11.38
*Total: 76 - F&A and Internal Allocations	894.00	894.00	8.12	882.62	0.00	11.38	11.38
**Total Indirect Cost Expenditures	894.00	894.00	8.12	882.62	0.00	11.38	11.38
***Total Expenditures	5,364.00	5,364.00	48.68	5,295.57	54.75	13.68	13.68
Revenue							
530000 Federal Programs	0.00	0.00	48.68	5,295.57	0.00	(5,295.57)	(5,295.57)
*Total: 53 - Sponsored Programs	0.00	0.00	48.68	5,295.57	0.00	(5,295.57)	(5,295.57)
***Total Revenue	0.00	0.00	48.68	5,295.57	0.00	(5,295.57)	(5,295.57)

Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166219 - TNC-PREP Oyster Restoration

FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,209.94	0.00	(1,209.94)	(1,209.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	13,506.84	0.00	(13,506.84)	(13,506.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,415.00	15,415.00	0.00	0.00	0.00	15,415.00	15,415.00
615F10 PAT	0.00	0.00	0.00	6,717.79	0.00	(6,717.79)	(6,717.79)
615NZ0 PAT Unallocated Budget (Bud Only)	5,596.00	5,596.00	0.00	0.00	0.00	5,596.00	5,596.00
*Total: 61 - Salaries and Wages	21,011.00	21,011.00	0.00	21,434.57	0.00	(423.57)	(423.57)
65YF10 Full Fringe Benefit Distr Expe	8,909.00	8,909.00	0.00	8,535.47	0.00	373.53	373.53
*Total: 65 - Fringe Benefits	8,909.00	8,909.00	0.00	8,535.47	0.00	373.53	373.53
7112 Research Supplies	80.00	80.00	0.00	0.00	0.00	80.00	80.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	80.00	80.00	0.00	30.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	80.00	80.00	0.00	30.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	36,000.00	36,000.00	0.00	36,000.05	0.00	(0.05)	(0.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,000.05	0.00	(36,000.05)	(36,000.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,000.05	0.00	(36,000.05)	(36,000.05)
***Total Revenue	0.00	0.00	0.00	36,000.05	0.00	(36,000.05)	(36,000.05)

Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166222 - 2014 PREP Estuarine Monitoring

FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZMSJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	908.02	10,448.81	1,225.84	(11,674.65)	(11,674.65)
615NZ0	PAT Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
*Total: 61 - Salaries and Wages		15,460.00	15,460.00	908.02	10,448.81	1,225.84	3,785.35	3,785.35
65YF10	Full Fringe Benefit Distr Expe	4,732.00	4,732.00	349.60	4,022.87	471.95	237.18	237.18
*Total: 65 - Fringe Benefits		4,732.00	4,732.00	349.60	4,022.87	471.95	237.18	237.18
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
711200	Research Supplies	0.00	0.00	0.00	2,321.58	0.00	(2,321.58)	(2,321.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	160.72	0.00	(160.72)	(160.72)
Subtotal: Non-Travel Support		6,975.00	6,975.00	0.00	2,482.30	0.00	4,492.70	4,492.70
*Total: 71 - Support (Travel & Non-Travel)		7,475.00	7,475.00	0.00	2,482.30	0.00	4,992.70	4,992.70
**Total Direct Cost Expenditures		27,667.00	27,667.00	1,257.62	16,953.98	1,697.79	9,015.23	9,015.23
760300	F&A Expenditures	5,533.00	5,533.00	251.52	3,390.79	0.00	2,142.21	2,142.21
*Total: 76 - F&A and Internal Allocations		5,533.00	5,533.00	251.52	3,390.79	0.00	2,142.21	2,142.21
**Total Indirect Cost Expenditures		5,533.00	5,533.00	251.52	3,390.79	0.00	2,142.21	2,142.21
***Total Expenditures		33,200.00	33,200.00	1,509.14	20,344.77	1,697.79	11,157.44	11,157.44
Revenue								
530000	Federal Programs	0.00	0.00	1,509.14	20,344.77	0.00	(20,344.77)	(20,344.77)
*Total: 53 - Sponsored Programs		0.00	0.00	1,509.14	20,344.77	0.00	(20,344.77)	(20,344.77)
***Total Revenue		0.00	0.00	1,509.14	20,344.77	0.00	(20,344.77)	(20,344.77)

Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166223 - 2014 Estuarine Monitoring

FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,410.04	0.00	(6,410.04)	(6,410.04)
611F60 Faculty NTT Research	0.00	0.00	1,819.19	1,819.19	0.00	(1,819.19)	(1,819.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,410.00	6,410.00	0.00	0.00	0.00	6,410.00	6,410.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,349.00	2,349.00	0.00	0.00	0.00	2,349.00	2,349.00
*Total: 61 - Salaries and Wages	8,759.00	8,759.00	1,819.19	8,229.23	0.00	529.77	529.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	493.58	0.00	(493.58)	(493.58)
65YF10 Full Fringe Benefit Distr Expe	674.00	674.00	700.36	700.36	0.00	(26.36)	(26.36)
*Total: 65 - Fringe Benefits	674.00	674.00	700.36	1,193.94	0.00	(519.94)	(519.94)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	2,010.15	0.00	(2,010.15)	(2,010.15)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,010.15	0.00	(10.15)	(10.15)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,010.15	0.00	(10.15)	(10.15)
**Total Direct Cost Expenditures	11,433.00	11,433.00	2,519.55	11,433.32	0.00	(0.32)	(0.32)
760300 F&A Expenditures	2,287.00	2,287.00	503.91	2,286.65	0.00	0.35	0.35
*Total: 76 - F&A and Internal Allocations	2,287.00	2,287.00	503.91	2,286.65	0.00	0.35	0.35
**Total Indirect Cost Expenditures	2,287.00	2,287.00	503.91	2,286.65	0.00	0.35	0.35
***Total Expenditures	13,720.00	13,720.00	3,023.46	13,719.97	0.00	0.03	0.03
Revenue							
530000 Federal Programs	0.00	0.00	3,023.46	13,719.97	0.00	(13,719.97)	(13,719.97)
*Total: 53 - Sponsored Programs	0.00	0.00	3,023.46	13,719.97	0.00	(13,719.97)	(13,719.97)
***Total Revenue	0.00	0.00	3,023.46	13,719.97	0.00	(13,719.97)	(13,719.97)

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 Type: Grant
 FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	83555801	CFDA #:	66.509	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,207.66	7,311.20	(24,518.86)	(24,518.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,306.70	0.00	(5,306.70)	(5,306.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,491.00	87,491.00	0.00	0.00	0.00	87,491.00	87,491.00
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
615F10 PAT	0.00	0.00	0.00	5,991.44	0.00	(5,991.44)	(5,991.44)
615NZ0 PAT Unallocated Budget (Bud Only)	103,256.00	103,256.00	0.00	0.00	0.00	103,256.00	103,256.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,368.00	0.00	(4,368.00)	(4,368.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH Student Labor	0.00	0.00	60.00	541.75	0.00	(541.75)	(541.75)
61SNZ0 Student Labor Unallocated(Bud Only)	46,906.00	46,906.00	0.00	0.00	0.00	46,906.00	46,906.00
*Total: 61 - Salaries and Wages	288,476.00	288,476.00	60.00	33,423.80	7,311.20	247,741.00	247,741.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,337.26	562.96	(1,900.22)	(1,900.22)
65YF10 Full Fringe Benefit Distr Expe	75,888.00	75,888.00	0.00	4,596.99	0.00	71,291.01	71,291.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.34	0.00	(336.34)	(336.34)
*Total: 65 - Fringe Benefits	75,888.00	75,888.00	0.00	6,270.59	562.96	69,054.45	69,054.45
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,763.90	0.00	(1,763.90)	(1,763.90)
Subtotal: Travel	30,000.00	30,000.00	0.00	1,763.90	0.00	28,236.10	28,236.10
7112 Research Supplies	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
711200 Research Supplies	0.00	0.00	0.00	9,971.62	0.00	(9,971.62)	(9,971.62)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,251.67	0.00	(6,251.67)	(6,251.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,448.00	0.00	(9,448.00)	(9,448.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
Subtotal: Non-Travel Support	324,200.00	324,200.00	0.00	29,721.29	0.00	294,478.71	294,478.71
*Total: 71 - Support (Travel & Non-Travel)	354,200.00	354,200.00	0.00	31,485.19	0.00	322,714.81	322,714.81
721100 Assistantships	47,369.00	47,369.00	0.00	0.00	0.00	47,369.00	47,369.00
*Total: 72 - Student and/or Participant Support	47,369.00	47,369.00	0.00	0.00	0.00	47,369.00	47,369.00
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 FMGR: Ballestero, Thomas P

Type: Grant

PI Name: Ballestero, Thomas P
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 83555801 CFDA #: 66.509
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/13 - 9/30/17

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	805,933.00	805,933.00	60.00	71,179.58	7,874.16	726,879.26	726,879.26
760300 F&A Expenditures	186,826.00	186,826.00	15.60	18,506.72	0.00	168,319.28	168,319.28
*Total: 76 - F&A and Internal Allocations	186,826.00	186,826.00	15.60	18,506.72	0.00	168,319.28	168,319.28
**Total Indirect Cost Expenditures	186,826.00	186,826.00	15.60	18,506.72	0.00	168,319.28	168,319.28
***Total Expenditures	992,759.00	992,759.00	75.60	89,686.30	7,874.16	895,198.54	895,198.54
Revenue							
530000 Federal Programs	0.00	0.00	75.60	89,686.30	0.00	(89,686.30)	(89,686.30)
*Total: 53 - Sponsored Programs	0.00	0.00	75.60	89,686.30	0.00	(89,686.30)	(89,686.30)
***Total Revenue	0.00	0.00	75.60	89,686.30	0.00	(89,686.30)	(89,686.30)

Grant: 166226 - PREP Year 19
 Fund: 166226 - PREP Year 19

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	205,950.00	205,950.00	0.00	0.00	0.00	205,950.00	205,950.00
615F10 PAT	0.00	0.00	10,844.46	81,889.89	14,640.02	(96,529.91)	(96,529.91)
*Total: 61 - Salaries and Wages	205,950.00	205,950.00	10,844.46	81,889.89	14,640.02	109,420.09	109,420.09
65YF10 Full Fringe Benefit Distr Expe	79,291.00	79,291.00	4,175.12	31,527.67	5,636.41	42,126.92	42,126.92
*Total: 65 - Fringe Benefits	79,291.00	79,291.00	4,175.12	31,527.67	5,636.41	42,126.92	42,126.92
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	232.47	0.00	(232.47)	(232.47)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	3,500.00	3,500.00	0.00	382.47	0.00	3,117.53	3,117.53
7112 Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
*Total: 71 - Support (Travel & Non-Travel)	9,700.00	9,700.00	0.00	382.47	0.00	9,317.53	9,317.53
**Total Direct Cost Expenditures	294,941.00	294,941.00	15,019.58	113,800.03	20,276.43	160,864.54	160,864.54
760300 F&A Expenditures	58,988.00	58,988.00	3,003.92	22,760.03	0.00	36,227.97	36,227.97
*Total: 76 - F&A and Internal Allocations	58,988.00	58,988.00	3,003.92	22,760.03	0.00	36,227.97	36,227.97
**Total Indirect Cost Expenditures	58,988.00	58,988.00	3,003.92	22,760.03	0.00	36,227.97	36,227.97
***Total Expenditures	353,929.00	353,929.00	18,023.50	136,560.06	20,276.43	197,092.51	197,092.51
Revenue							
530000 Federal Programs	0.00	0.00	18,023.50	136,560.06	0.00	(136,560.06)	(136,560.06)
*Total: 53 - Sponsored Programs	0.00	0.00	18,023.50	136,560.06	0.00	(136,560.06)	(136,560.06)
***Total Revenue	0.00	0.00	18,023.50	136,560.06	0.00	(136,560.06)	(136,560.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 166227 - Year 19 External Projects

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711190 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/14 - 12/31/16

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	60,200.00	60,200.00	0.00	0.00	0.00	60,200.00	60,200.00
*Total: 73 - Subcontracts	60,200.00	60,200.00	0.00	0.00	0.00	60,200.00	60,200.00
**Total Direct Cost Expenditures	60,200.00	60,200.00	0.00	0.00	0.00	60,200.00	60,200.00
760300 F&A Expenditures	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
*Total: 76 - F&A and Internal Allocations	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
**Total Indirect Cost Expenditures	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
***Total Expenditures	72,240.00	72,240.00	0.00	0.00	0.00	72,240.00	72,240.00

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 166228 - Year 19 Internal Projects

FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	66,075.00	66,075.00	0.00	0.00	0.00	66,075.00	66,075.00
*Total: 61 - Salaries and Wages	66,075.00	66,075.00	0.00	0.00	0.00	66,075.00	66,075.00
65YF10 Full Fringe Benefit Distr Expe	5,710.00	5,710.00	0.00	0.00	0.00	5,710.00	5,710.00
*Total: 65 - Fringe Benefits	5,710.00	5,710.00	0.00	0.00	0.00	5,710.00	5,710.00
7112 Research Supplies	16,869.00	16,869.00	0.00	0.00	0.00	16,869.00	16,869.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	2,522.29	2,977.71	(5,500.00)	(5,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.41	0.00	(45.41)	(45.41)
Subtotal: Non-Travel Support	16,869.00	16,869.00	0.00	2,567.70	2,977.71	11,323.59	11,323.59
*Total: 71 - Support (Travel & Non-Travel)	16,869.00	16,869.00	0.00	2,567.70	2,977.71	11,323.59	11,323.59
**Total Direct Cost Expenditures	88,654.00	88,654.00	0.00	2,567.70	2,977.71	83,108.59	83,108.59
760300 F&A Expenditures	17,731.00	17,731.00	0.00	513.54	0.00	17,217.46	17,217.46
*Total: 76 - F&A and Internal Allocations	17,731.00	17,731.00	0.00	513.54	0.00	17,217.46	17,217.46
**Total Indirect Cost Expenditures	17,731.00	17,731.00	0.00	513.54	0.00	17,217.46	17,217.46
***Total Expenditures	106,385.00	106,385.00	0.00	3,081.24	2,977.71	100,326.05	100,326.05
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,081.24	0.00	(3,081.24)	(3,081.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,081.24	0.00	(3,081.24)	(3,081.24)
***Total Revenue	0.00	0.00	0.00	3,081.24	0.00	(3,081.24)	(3,081.24)

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 166231 - 2015 Tidal Tributary Sampling

FMGR: McDowell, William H

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711190 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/14 - 12/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,980.00	2,980.00	0.00	0.00	0.00	2,980.00	2,980.00
*Total: 61 - Salaries and Wages	2,980.00	2,980.00	0.00	0.00	0.00	2,980.00	2,980.00
65YF10 Full Fringe Benefit Distr Expe	1,147.00	1,147.00	0.00	0.00	0.00	1,147.00	1,147.00
*Total: 65 - Fringe Benefits	1,147.00	1,147.00	0.00	0.00	0.00	1,147.00	1,147.00
7112 Research Supplies	411.00	411.00	0.00	0.00	0.00	411.00	411.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	63.25	63.25	0.00	(63.25)	(63.25)
Subtotal: Non-Travel Support	411.00	411.00	63.25	63.25	0.00	347.75	347.75
*Total: 71 - Support (Travel & Non-Travel)	411.00	411.00	63.25	63.25	0.00	347.75	347.75
**Total Direct Cost Expenditures	4,538.00	4,538.00	63.25	63.25	0.00	4,474.75	4,474.75
760300 F&A Expenditures	908.00	908.00	12.65	12.65	0.00	895.35	895.35
*Total: 76 - F&A and Internal Allocations	908.00	908.00	12.65	12.65	0.00	895.35	895.35
**Total Indirect Cost Expenditures	908.00	908.00	12.65	12.65	0.00	895.35	895.35
***Total Expenditures	5,446.00	5,446.00	75.90	75.90	0.00	5,370.10	5,370.10
Revenue							
530000 Federal Programs	0.00	0.00	75.90	75.90	0.00	(75.90)	(75.90)
*Total: 53 - Sponsored Programs	0.00	0.00	75.90	75.90	0.00	(75.90)	(75.90)
***Total Revenue	0.00	0.00	75.90	75.90	0.00	(75.90)	(75.90)

Grant: 166229 - 2014-2016 EPA GRO Fellowship
 Fund: 166229 - 2014-2016 EPA GRO Fellowship

Status: Active
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name: Watts, Alison W
 Sponsor: US Environmental Protection Agency
 Sponsor ID: MA917735010 CFDA #: 66.513
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/14 - 6/30/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
721100 Assistantships	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,500.00	13,500.00	0.00	11,000.00	0.00	2,500.00	2,500.00
***Total Expenditures	13,500.00	13,500.00	0.00	11,000.00	0.00	2,500.00	2,500.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total Revenue	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)

Grant: 181033 - CICART
 Fund: 15C521 - CICART - CS

Status: Active
 FMGR: Bhattacharjee, Amitava
 Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DEFG0207ER46372	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	14ZCLR	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,549.28	0.00	(26,549.28)	(26,549.28)
611F60 Faculty NTT Research	0.00	7,135.03	0.00	31,840.27	0.00	(31,840.27)	(24,705.24)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	94,335.37	0.00	(94,335.37)	(94,335.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,226.45	0.00	(127,226.45)	(127,226.45)
613NZ0 Grad Unallocated Budget (Bud Only)	171,296.00	171,296.00	0.00	0.00	0.00	171,296.00	171,296.00
615F10 PAT	0.00	36,151.55	0.00	425,670.03	0.00	(425,670.03)	(389,518.48)
615F1R Retro PAT	0.00	0.00	0.00	281.18	0.00	(281.18)	(281.18)
615NZ0 PAT Unallocated Budget (Bud Only)	496,230.00	496,230.00	0.00	0.00	0.00	496,230.00	496,230.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	667,526.00	710,812.58	0.00	710,812.58	0.00	(43,286.58)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,214.25	0.00	(10,214.25)	(10,214.25)
65YF10 Full Fringe Benefit Distr Expe	215,033.00	210,156.32	0.00	199,611.51	0.00	15,421.49	10,544.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	330.56	0.00	(330.56)	(330.56)
*Total: 65 - Fringe Benefits	215,033.00	210,156.32	0.00	210,156.32	0.00	4,876.68	0.00
710 Travel	23,959.00	23,959.00	0.00	0.00	0.00	23,959.00	23,959.00
710100 Out-of-State Travel	0.00	23,006.74	0.00	18,670.22	0.00	(18,670.22)	4,336.52
710200 Foreign Travel	0.00	3,000.00	0.00	5,260.30	0.00	(5,260.30)	(2,260.30)
710300 Conference Registration Fees	0.00	0.00	0.00	1,939.00	0.00	(1,939.00)	(1,939.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,832.08	0.00	(4,832.08)	(4,832.08)
Subtotal: Travel	23,959.00	49,965.74	0.00	30,701.60	0.00	(6,742.60)	19,264.14
711100 Supplies-General	0.00	0.00	0.00	1,201.74	0.00	(1,201.74)	(1,201.74)
711162 Supplies-Office Supplies	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
7112 Research Supplies	34,239.00	34,239.00	0.00	0.00	0.00	34,239.00	34,239.00
711200 Research Supplies	0.00	(16,452.06)	0.00	1,658.34	0.00	(1,658.34)	(18,110.40)
713000 Printing & Copying-General	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	8,217.32	0.00	(8,217.32)	(8,217.32)
714000 Postage-General	0.00	0.00	0.00	37.22	0.00	(37.22)	(37.22)
714030 Postage-Express Mail	0.00	0.00	0.00	22.17	0.00	(22.17)	(22.17)
718000 Telecom-General	0.00	0.00	0.00	239.29	0.00	(239.29)	(239.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,019.34	0.00	(5,019.34)	(5,019.34)

Grant: 181033 - CICART
 Fund: 15C521 - CICART - CS

Status: Active
 FMGR: Bhattacharjee, Amitava

Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0207ER46372 CFDA #: 81.049
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/07 - 6/30/15

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/200	IDC Basis Code: MTDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON06 45.00	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR 45	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	34,239.00	17,786.94	0.00	16,637.94	0.00	17,601.06	1,149.00
*Total: 71 - Support (Travel & Non-Travel)	58,198.00	67,752.68	0.00	47,339.54	0.00	10,858.46	20,413.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,394.00	0.00	(14,394.00)	(14,394.00)
721100 Assistantships	81,642.00	27,313.50	0.00	0.00	0.00	81,642.00	27,313.50
721155 Asstship-Tuition Waiver	0.00	10,997.00	0.00	23,916.50	0.00	(23,916.50)	(12,919.50)
*Total: 72 - Student and/or Participant Support	81,642.00	38,310.50	0.00	38,310.50	0.00	43,331.50	0.00
740000 Cap Equipment	5,028.00	0.00	0.00	0.00	0.00	5,028.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	5,028.00	0.00	0.00	0.00	0.00	5,028.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,027,427.00	1,027,032.08	0.00	1,006,618.94	0.00	20,808.06	20,413.14
760300 F&A Expenditures	444,530.00	444,924.92	0.00	435,739.01	0.00	8,790.99	9,185.91
*Total: 76 - F&A and Internal Allocations	444,530.00	444,924.92	0.00	435,739.01	0.00	8,790.99	9,185.91
**Total Indirect Cost Expenditures	444,530.00	444,924.92	0.00	435,739.01	0.00	8,790.99	9,185.91
***Total Expenditures	1,471,957.00	1,471,957.00	0.00	1,442,357.95	0.00	29,599.05	29,599.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,441,865.94	0.00	(1,441,865.94)	(1,441,865.94)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	152.69	0.00	(152.69)	(152.69)
811087 NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,442,018.63	0.00	(1,442,018.63)	(1,442,018.63)
***Total Revenue	0.00	0.00	0.00	1,442,018.63	0.00	(1,442,018.63)	(1,442,018.63)

Grant: 181033 - CICART
 Fund: 181033 - CICART

Status: Active
 FMGR: Bhattacharjee, Amitava
 Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DEFG0207ER46372	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	188,419.50	0.00	(188,419.50)	(188,419.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	241,494.63	0.00	(241,494.63)	(241,494.63)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	166,241.06	0.00	(166,241.06)	(166,241.06)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,141.85	0.00	(2,141.85)	(2,141.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	346,378.00	346,378.00	0.00	0.00	0.00	346,378.00	346,378.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,483.43	0.00	(18,483.43)	(18,483.43)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	121,750.22	0.00	(121,750.22)	(121,750.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	183,964.47	0.00	(183,964.47)	(183,964.47)
613NZ0 Grad Unallocated Budget (Bud Only)	378,922.00	378,922.00	0.00	0.00	0.00	378,922.00	378,922.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,066.42	0.00	(17,066.42)	(17,066.42)
615F10 PAT	0.00	(22,765.81)	0.00	449,145.03	0.00	(449,145.03)	(471,910.84)
615F1R Retro PAT	0.00	0.00	0.00	135.62	0.00	(135.62)	(135.62)
615NZ0 PAT Unallocated Budget (Bud Only)	705,238.00	705,238.00	0.00	0.00	0.00	705,238.00	705,238.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,633.93	0.00	(11,633.93)	(11,633.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,472.00	0.00	(5,472.00)	(5,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,820.10	0.00	(1,820.10)	(1,820.10)
*Total: 61 - Salaries and Wages	1,430,538.00	1,407,772.19	0.00	1,407,772.19	0.00	22,765.81	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26,161.01	0.00	(26,161.01)	(26,161.01)
65YF10 Full Fringe Benefit Distr Expe	343,011.00	404,616.84	0.00	374,239.57	0.00	(31,228.57)	30,377.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,216.33	0.00	(4,216.33)	(4,216.33)
*Total: 65 - Fringe Benefits	343,011.00	404,616.84	0.00	404,616.91	0.00	(61,605.91)	(0.07)
710 Travel	65,471.00	65,471.00	0.00	0.00	0.00	65,471.00	65,471.00
710100 Out-of-State Travel	0.00	54,681.05	0.00	82,489.50	0.00	(82,489.50)	(27,808.45)
710200 Foreign Travel	6,480.00	6,480.00	0.00	8,875.59	0.00	(2,395.59)	(2,395.59)
710300 Conference Registration Fees	0.00	0.00	0.00	16,547.47	0.00	(16,547.47)	(16,547.47)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	18,719.49	0.00	(18,719.49)	(18,719.49)
Subtotal: Travel	71,951.00	126,632.05	0.00	126,632.05	0.00	(54,681.05)	0.00
7112 Research Supplies	25,139.00	25,139.00	0.00	0.00	0.00	25,139.00	25,139.00
711200 Research Supplies	0.00	(16,291.30)	0.00	3,134.96	0.00	(3,134.96)	(19,426.26)
713000 Printing & Copying-General	0.00	0.00	0.00	433.24	0.00	(433.24)	(433.24)

Grant: 181033 - CICART
 Fund: 181033 - CICART

Status: Active
 FMGR: Bhattacharjee, Amitava
 Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DEFG0207ER46372	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/07 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,415.88	0.00	(4,415.88)	(4,415.88)
718000 Telecom-General	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.07	0.00	(145.07)	(145.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
Subtotal: Non-Travel Support	25,139.00	8,847.70	0.00	8,847.70	0.00	16,291.30	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	97,090.00	135,479.75	0.00	135,479.75	0.00	(38,389.75)	(0.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	21,858.00	0.00	(21,858.00)	(21,858.00)
721100 Assistantships	194,102.00	194,102.00	0.00	0.00	0.00	194,102.00	194,102.00
721155 Asstship-Tuition Waiver	0.00	(100,734.74)	0.00	71,509.25	0.00	(71,509.25)	(172,243.99)
*Total: 72 - Student and/or Participant Support	194,102.00	93,367.26	0.00	93,367.25	0.00	100,734.75	0.01
730001 Subcontracts 01	1,159,998.00	1,159,998.00	0.00	1,158,350.17	1,646.64	1.19	1.19
*Total: 73 - Subcontracts	1,159,998.00	1,159,998.00	0.00	1,158,350.17	1,646.64	1.19	1.19
**Total Direct Cost Expenditures	3,224,739.00	3,201,234.04	0.00	3,199,586.27	1,646.64	23,506.09	1.13
760300 F&A Expenditures	864,285.00	887,789.96	0.00	887,791.18	0.00	(23,506.18)	(1.22)
*Total: 76 - F&A and Internal Allocations	864,285.00	887,789.96	0.00	887,791.18	0.00	(23,506.18)	(1.22)
**Total Indirect Cost Expenditures	864,285.00	887,789.96	0.00	887,791.18	0.00	(23,506.18)	(1.22)
***Total Expenditures	4,089,024.00	4,089,024.00	0.00	4,087,377.45	1,646.64	(0.09)	(0.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,087,377.45	0.00	(4,087,377.45)	(4,087,377.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,087,377.45	0.00	(4,087,377.45)	(4,087,377.45)
***Total Revenue	0.00	0.00	0.00	4,087,377.45	0.00	(4,087,377.45)	(4,087,377.45)

Grant: 181042 - CORE Infrastructure
 Fund: 15C723 - CORE Infrastructure - CS

Status: Closing - BSC/Dept Review
 FMGR: Baldwin, Kenneth C

Type: Grant

PI Name: Baldwin, Kenneth C
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0003263 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/10 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Preaward NO
 Arra Funded NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,997.22	0.00	(87,997.22)	(87,997.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,871.00	89,871.00	0.00	0.00	0.00	89,871.00	89,871.00
*Total: 61 - Salaries and Wages	89,871.00	89,871.00	0.00	87,997.22	0.00	1,873.78	1,873.78
65YF10 Full Fringe Benefit Distr Expe	38,554.00	38,554.00	0.00	39,785.65	0.00	(1,231.65)	(1,231.65)
*Total: 65 - Fringe Benefits	38,554.00	38,554.00	0.00	39,785.65	0.00	(1,231.65)	(1,231.65)
**Total Direct Cost Expenditures	128,425.00	128,425.00	0.00	127,782.87	0.00	642.13	642.13
760300 F&A Expenditures	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
*Total: 76 - F&A and Internal Allocations	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
**Total Indirect Cost Expenditures	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
***Total Expenditures	187,501.00	187,501.00	0.00	187,500.83	0.00	0.17	0.17
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)
*Total: 5Z - Transfers In	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)
***Total Revenue	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)

Grant: 181042 - CORE Infrastructure
 Fund: 181042 - CORE Infrastructure

Status: Closing - BSC/Dept Review
 FMGR: Baldwin, Kenneth C

Type: Grant

PI Name: Baldwin, Kenneth C
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0003263 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/10 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Preaward NO
 Arra Funded NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	750,000.00	750,000.00	0.00	28,805.00	0.00	721,195.00	721,195.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	279,492.57	1,119.20	(280,611.77)	(280,611.77)
*Total: 74 - Capitalizable Plant and Equipment	750,000.00	750,000.00	0.00	308,297.57	1,119.20	440,583.23	440,583.23
**Total Direct Cost Expenditures	750,000.00	750,000.00	0.00	308,297.57	1,119.20	440,583.23	440,583.23
***Total Expenditures	750,000.00	750,000.00	0.00	308,297.57	1,119.20	440,583.23	440,583.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	308,297.57	0.00	(308,297.57)	(308,297.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	308,297.57	0.00	(308,297.57)	(308,297.57)
***Total Revenue	0.00	0.00	0.00	308,297.57	0.00	(308,297.57)	(308,297.57)

Grant: 181044 - Extended MHD
 Fund: 181044 - Extended MHD

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0006670	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/11 - 7/14/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,155.08	7,690.44	(58,845.52)	(58,845.52)
611F60 Faculty NTT Research	0.00	(66,200.00)	0.00	0.00	0.00	0.00	(66,200.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	157,013.00	152,013.00	0.00	0.00	0.00	157,013.00	152,013.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,233.70	4,929.39	(38,163.09)	(38,163.09)
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	63,368.42	0.00	(63,368.42)	(63,368.42)
613NZ0 Grad Unallocated Budget (Bud Only)	110,843.00	110,843.00	0.00	0.00	0.00	110,843.00	110,843.00
615F10 PAT	0.00	71,200.00	3,371.65	90,006.72	1,053.64	(91,060.36)	(19,860.36)
*Total: 61 - Salaries and Wages	267,856.00	267,856.00	5,197.25	237,763.92	13,673.47	16,418.61	16,418.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,956.41	971.72	(7,928.13)	(7,928.13)
65YF10 Full Fringe Benefit Distr Expe	54,348.00	54,348.00	1,298.08	39,987.37	405.65	13,954.98	13,954.98
*Total: 65 - Fringe Benefits	54,348.00	54,348.00	1,298.08	46,943.78	1,377.37	6,026.85	6,026.85
710 Travel	17,501.00	17,501.00	0.00	0.00	0.00	17,501.00	17,501.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,293.43	0.00	(13,293.43)	(13,293.43)
710200 Foreign Travel	8,549.00	8,549.00	0.00	0.00	0.00	8,549.00	8,549.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,621.00	0.00	(3,621.00)	(3,621.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,612.48	0.00	(5,612.48)	(5,612.48)
Subtotal: Travel	26,050.00	26,050.00	0.00	22,526.91	0.00	3,523.09	3,523.09
7112 Research Supplies	16,375.00	16,375.00	0.00	0.00	0.00	16,375.00	16,375.00
713000 Printing & Copying-General	0.00	0.00	0.00	291.76	0.00	(291.76)	(291.76)
Subtotal: Non-Travel Support	16,375.00	16,375.00	0.00	291.76	0.00	16,083.24	16,083.24
*Total: 71 - Support (Travel & Non-Travel)	42,425.00	42,425.00	0.00	22,818.67	0.00	19,606.33	19,606.33
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,880.00	0.00	(7,880.00)	(7,880.00)
721100 Assistantships	63,103.00	63,103.00	0.00	0.00	0.00	63,103.00	63,103.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,299.50	0.00	(13,299.50)	(13,299.50)
*Total: 72 - Student and/or Participant Support	63,103.00	63,103.00	0.00	21,179.50	0.00	41,923.50	41,923.50
**Total Direct Cost Expenditures	427,732.00	427,732.00	6,495.33	328,705.87	15,050.84	83,975.29	83,975.29
760300 F&A Expenditures	172,268.00	172,268.00	3,085.29	145,489.04	0.00	26,778.96	26,778.96
*Total: 76 - F&A and Internal Allocations	172,268.00	172,268.00	3,085.29	145,489.04	0.00	26,778.96	26,778.96
**Total Indirect Cost Expenditures	172,268.00	172,268.00	3,085.29	145,489.04	0.00	26,778.96	26,778.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181044 - Extended MHD
 Fund: 181044 - Extended MHD

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0006670	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/11 - 7/14/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	600,000.00	600,000.00	9,580.62	474,194.91	15,050.84	110,754.25	110,754.25
Revenue							
530000 Federal Programs	0.00	0.00	9,580.62	474,194.91	0.00	(474,194.91)	(474,194.91)
*Total: 53 - Sponsored Programs	0.00	0.00	9,580.62	474,194.91	0.00	(474,194.91)	(474,194.91)
***Total Revenue	0.00	0.00	9,580.62	474,194.91	0.00	(474,194.91)	(474,194.91)

Grant: 181045 - Fast Magnetic Reconnection
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	10/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DESC7168	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPWF - PI William Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,905.66	0.00	(8,905.66)	(8,905.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,427.00	99,427.00	0.00	0.00	0.00	99,427.00	99,427.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,604.00	22,604.00	0.00	0.00	0.00	22,604.00	22,604.00
615F10 PAT	0.00	(17,000.00)	0.00	90,571.67	0.00	(90,571.67)	(107,571.67)
*Total: 61 - Salaries and Wages	122,031.00	105,031.00	0.00	99,477.33	0.00	22,553.67	5,553.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	792.60	0.00	(792.60)	(792.60)
65YF10 Full Fringe Benefit Distr Expe	26,261.00	42,261.00	0.00	41,001.26	0.00	(14,740.26)	1,259.74
*Total: 65 - Fringe Benefits	26,261.00	42,261.00	0.00	41,793.86	0.00	(15,532.86)	467.14
710 Travel	10,893.00	10,893.00	0.00	0.00	0.00	10,893.00	10,893.00
710100 Out-of-State Travel	0.00	4,813.00	0.00	10,616.58	0.00	(10,616.58)	(5,803.58)
710200 Foreign Travel	0.00	0.00	0.00	3,258.82	0.00	(3,258.82)	(3,258.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,830.54	0.00	(1,830.54)	(1,830.54)
Subtotal: Travel	10,893.00	15,706.00	0.00	15,705.94	0.00	(4,812.94)	0.06
7112 Research Supplies	5,241.00	5,241.00	0.00	0.00	0.00	5,241.00	5,241.00
711200 Research Supplies	0.00	(3,813.00)	0.00	0.00	0.00	0.00	(3,813.00)
713000 Printing & Copying-General	0.00	0.00	0.00	74.27	0.00	(74.27)	(74.27)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	0.00	0.00	103.07	0.00	(103.07)	(103.07)
Subtotal: Non-Travel Support	5,241.00	1,428.00	0.00	1,427.34	0.00	3,813.66	0.66
*Total: 71 - Support (Travel & Non-Travel)	16,134.00	17,134.00	0.00	17,133.28	0.00	(999.28)	0.72
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	136,000.00	136,000.00	0.00	0.00	0.00	136,000.00	136,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	136,000.00	(136,000.00)	(136,000.00)
*Total: 73 - Subcontracts	136,000.00	136,000.00	0.00	0.00	136,000.00	0.00	0.00
**Total Direct Cost Expenditures	300,426.00	300,426.00	0.00	158,404.47	136,000.00	6,021.53	6,021.53
760300 F&A Expenditures	89,113.00	89,113.00	0.00	74,377.31	0.00	14,735.69	14,735.69
*Total: 76 - F&A and Internal Allocations	89,113.00	89,113.00	0.00	74,377.31	0.00	14,735.69	14,735.69
**Total Indirect Cost Expenditures	89,113.00	89,113.00	0.00	74,377.31	0.00	14,735.69	14,735.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181045 - Fast Magnetic Reconnection
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	10/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DESC7168	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.5	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPWF - PI William Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	389,539.00	389,539.00	0.00	232,781.78	136,000.00	20,757.22	20,757.22
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,781.78	0.00	(232,781.78)	(232,781.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,781.78	0.00	(232,781.78)	(232,781.78)
***Total Revenue	0.00	0.00	0.00	232,781.78	0.00	(232,781.78)	(232,781.78)

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	11/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	DESC0008655	CFDA #:	81.049	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 8/14/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	54,289.00	54,289.00	0.00	0.00	0.00	54,289.00	54,289.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,235.19	0.00	(12,235.19)	(12,235.19)
613NZ0 Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
615F10 PAT	0.00	(55,706.00)	0.00	0.00	0.00	0.00	(55,706.00)
*Total: 61 - Salaries and Wages	64,353.00	8,647.00	0.00	12,235.19	0.00	52,117.81	(3,588.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	980.56	0.00	(980.56)	(980.56)
65YF10 Full Fringe Benefit Distr Expe	20,340.00	2,832.00	0.00	0.00	0.00	20,340.00	2,832.00
*Total: 65 - Fringe Benefits	20,340.00	2,832.00	0.00	980.56	0.00	19,359.44	1,851.44
710 Travel	8,048.00	8,048.00	0.00	0.00	0.00	8,048.00	8,048.00
710100 Out-of-State Travel	0.00	(7,466.00)	0.00	581.26	0.00	(581.26)	(8,047.26)
Subtotal: Travel	8,048.00	582.00	0.00	581.26	0.00	7,466.74	0.74
7112 Research Supplies	6,610.00	6,610.00	0.00	0.00	0.00	6,610.00	6,610.00
711200 Research Supplies	0.00	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)
Subtotal: Non-Travel Support	6,610.00	0.00	0.00	0.00	0.00	6,610.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,658.00	582.00	0.00	581.26	0.00	14,076.74	0.74
730001 Subcontracts 01	101,490.00	101,490.00	0.00	0.00	0.00	101,490.00	101,490.00
730002 Subcontracts 02	0.00	0.00	0.00	53,728.94	24,964.06	(78,693.00)	(78,693.00)
730003 Subcontracts 03	0.00	0.00	0.00	14,809.25	0.00	(14,809.25)	(14,809.25)
730004 Subcontracts 04	0.00	133,259.00	0.00	132,914.67	0.00	(132,914.67)	344.33
*Total: 73 - Subcontracts	101,490.00	234,749.00	0.00	201,452.86	24,964.06	(124,926.92)	8,332.08
**Total Direct Cost Expenditures	200,841.00	246,810.00	0.00	215,249.87	24,964.06	(39,372.93)	6,596.07
760300 F&A Expenditures	69,159.00	23,190.00	0.00	31,167.34	0.00	37,991.66	(7,977.34)
*Total: 76 - F&A and Internal Allocations	69,159.00	23,190.00	0.00	31,167.34	0.00	37,991.66	(7,977.34)
**Total Indirect Cost Expenditures	69,159.00	23,190.00	0.00	31,167.34	0.00	37,991.66	(7,977.34)
***Total Expenditures	270,000.00	270,000.00	0.00	246,417.21	24,964.06	(1,381.27)	(1,381.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	246,417.21	0.00	(246,417.21)	(246,417.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	246,417.21	0.00	(246,417.21)	(246,417.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0008655 CFDA #: 81.049
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/15/12 - 8/14/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/15/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	246,417.21	0.00	(246,417.21)	(246,417.21)

Grant: 181056 - Spinel-CAREER
 Fund: 181056 - Spinel-CAREER

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE							
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES					
Sponsor ID:	DESC0010286	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110			
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	7/15/13 - 7/14/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,820.14	4,563.68	(24,383.82)	(24,383.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,545.00	14,545.00	0.00	0.00	0.00	14,545.00	14,545.00
611Q90 Post Doc	94,770.00	94,770.00	0.00	0.00	0.00	94,770.00	94,770.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,500.02	3,323.08	(12,823.10)	(12,823.10)
613NZ0 Grad Unallocated Budget (Bud Only)	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,168.50	0.00	(19,168.50)	(19,168.50)
61SNSH Student Labor	0.00	0.00	0.00	6,267.50	0.00	(6,267.50)	(6,267.50)
*Total: 61 - Salaries and Wages	186,315.00	186,315.00	0.00	54,756.16	7,886.76	123,672.08	123,672.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,293.10	607.28	(2,900.38)	(2,900.38)
65YF10 Full Fringe Benefit Distr Expe	33,806.00	33,806.00	0.00	0.00	0.00	33,806.00	33,806.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,513.36	0.00	(1,513.36)	(1,513.36)
*Total: 65 - Fringe Benefits	33,806.00	33,806.00	0.00	3,806.46	607.28	29,392.26	29,392.26
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	14,980.48	0.00	(14,980.48)	(14,980.48)
710300 Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,942.96	0.00	(6,942.96)	(6,942.96)
Subtotal: Travel	3,000.00	3,000.00	0.00	22,858.44	0.00	(19,858.44)	(19,858.44)
7112 Research Supplies	15,045.00	15,045.00	0.00	0.00	0.00	15,045.00	15,045.00
711200 Research Supplies	0.00	0.00	0.00	33,024.66	0.00	(33,024.66)	(33,024.66)
713000 Printing & Copying-General	0.00	0.00	0.00	1,189.54	0.00	(1,189.54)	(1,189.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	160.58	0.00	(160.58)	(160.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,461.98	0.00	(13,461.98)	(13,461.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	732.72	0.00	(732.72)	(732.72)
Subtotal: Non-Travel Support	15,045.00	15,045.00	0.00	49,258.68	0.00	(34,213.68)	(34,213.68)
*Total: 71 - Support (Travel & Non-Travel)	18,045.00	18,045.00	0.00	72,117.12	0.00	(54,072.12)	(54,072.12)
721100 Assistantships	58,705.00	58,705.00	0.00	0.00	0.00	58,705.00	58,705.00
*Total: 72 - Student and/or Participant Support	58,705.00	58,705.00	0.00	0.00	0.00	58,705.00	58,705.00

Grant: 181056 - Spinel-CAREER
 Fund: 181056 - Spinel-CAREER

Status: Active
 FMGR: Teng, Xiaowei

Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0010286 CFDA #: 81.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/15/13 - 7/14/16

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.5
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	40,000.00	40,000.00	0.00	85,678.47	0.00	(45,678.47)	(45,678.47)
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	85,678.47	0.00	(45,678.47)	(45,678.47)
**Total Direct Cost Expenditures	336,871.00	336,871.00	0.00	216,358.21	8,494.04	112,018.75	112,018.75
760300 F&A Expenditures	113,129.00	113,129.00	0.00	62,072.91	0.00	51,056.09	51,056.09
*Total: 76 - F&A and Internal Allocations	113,129.00	113,129.00	0.00	62,072.91	0.00	51,056.09	51,056.09
**Total Indirect Cost Expenditures	113,129.00	113,129.00	0.00	62,072.91	0.00	51,056.09	51,056.09
***Total Expenditures	450,000.00	450,000.00	0.00	278,431.12	8,494.04	163,074.84	163,074.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	278,431.12	0.00	(278,431.12)	(278,431.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	278,431.12	0.00	(278,431.12)	(278,431.12)
***Total Revenue	0.00	0.00	0.00	278,431.12	0.00	(278,431.12)	(278,431.12)

Grant: 181058 - Plasma Spectrometer Status: Active Type: Contract
 Fund: 181058 - Plasma Spectrometer FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Los Alamos National Laboratory	Effective Date:	09/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2366961	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/13/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,602.00	0.00	5,136.74	2,119.26	(7,256.00)	(2,654.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,392.02	7,392.02	0.00	0.00	0.00	7,392.02	7,392.02
613NZ0 Grad Unallocated Budget (Bud Only)	18,739.00	18,739.00	0.00	0.00	0.00	18,739.00	18,739.00
615F10 PAT	0.00	(912.00)	1,003.75	9,751.13	267.81	(10,018.94)	(10,930.94)
61SNSH Student Labor	0.00	0.00	54.00	4,452.75	0.00	(4,452.75)	(4,452.75)
61SNWS College Work Study	0.00	0.00	0.00	418.50	0.00	(418.50)	(418.50)
61SNZ0 Student Labor Unallocated(Bud Only)	920.00	920.00	0.00	0.00	0.00	920.00	920.00
*Total: 61 - Salaries and Wages	27,051.02	30,741.02	1,057.75	19,759.12	2,387.07	4,904.83	8,594.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	399.18	163.18	(562.36)	(562.36)
65YF10 Full Fringe Benefit Distr Expe	2,209.98	4,361.98	386.45	3,863.50	103.11	(1,756.63)	395.37
*Total: 65 - Fringe Benefits	2,209.98	4,361.98	386.45	4,262.68	266.29	(2,318.99)	(166.99)
710 Travel	2,928.00	2,928.00	0.00	0.00	0.00	2,928.00	2,928.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,699.44	0.00	(1,699.44)	(1,699.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel	2,928.00	2,928.00	0.00	1,954.44	0.00	973.56	973.56
7112 Research Supplies	584.00	584.00	0.00	0.00	0.00	584.00	584.00
Subtotal: Non-Travel Support	584.00	584.00	0.00	0.00	0.00	584.00	584.00
*Total: 71 - Support (Travel & Non-Travel)	3,512.00	3,512.00	0.00	1,954.44	0.00	1,557.56	1,557.56
721100 Assistantships	5,252.00	5,252.00	0.00	0.00	0.00	5,252.00	5,252.00
721155 Asstship-Tuition Waiver	0.00	(5,842.00)	0.00	0.00	0.00	0.00	(5,842.00)
*Total: 72 - Student and/or Participant Support	5,252.00	(590.00)	0.00	0.00	0.00	5,252.00	(590.00)
**Total Direct Cost Expenditures	38,025.00	38,025.00	1,444.20	25,976.24	2,653.36	9,395.40	9,395.40
760300 F&A Expenditures	15,566.70	15,566.70	685.99	12,338.66	0.00	3,228.04	3,228.04
*Total: 76 - F&A and Internal Allocations	15,566.70	15,566.70	685.99	12,338.66	0.00	3,228.04	3,228.04
**Total Indirect Cost Expenditures	15,566.70	15,566.70	685.99	12,338.66	0.00	3,228.04	3,228.04
***Total Expenditures	53,591.70	53,591.70	2,130.19	38,314.90	2,653.36	12,623.44	12,623.44
Revenue							
530000 Federal Programs	0.00	0.00	2,130.19	38,314.90	0.00	(38,314.90)	(38,314.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181058 - Plasma Spectrometer
 Fund: 181058 - Plasma Spectrometer

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name: Moebius, Eberhard S
 Sponsor: US DOE, Los Alamos National Laboratory
 Sponsor ID: 2366961 CFDA #: 81.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/13/13 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/13/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,130.19	38,314.90	0.00	(38,314.90)	(38,314.90)
***Total Revenue	0.00	0.00	2,130.19	38,314.90	0.00	(38,314.90)	(38,314.90)

Grant: 181059 - Electromagnetic Studies
 Fund: 181059 - Electromagnetic Studies

Status: Active
 FMGR: Holtrop, Maurik W
 Type: Grant

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,100.08	0.00	(40,100.08)	(40,100.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,099.00	40,099.00	0.00	0.00	0.00	40,099.00	40,099.00
611Q90	Post Doc	51,321.00	84,654.00	1,088.64	99,823.20	0.00	(48,502.20)	(15,169.20)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,622.16	0.00	(28,622.16)	(28,622.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	64,972.60	0.00	(64,972.60)	(64,972.60)
613NZ0	Grad Unallocated Budget (Bud Only)	114,789.00	114,789.00	0.00	0.00	0.00	114,789.00	114,789.00
615F10	PAT	0.00	0.00	0.00	1,709.49	0.00	(1,709.49)	(1,709.49)
615NZ0	PAT Unallocated Budget (Bud Only)	35,112.00	1,779.00	0.00	0.00	0.00	35,112.00	1,779.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,372.25	0.00	(6,372.25)	(6,372.25)
61SNWS	College Work Study	0.00	0.00	0.00	178.88	0.00	(178.88)	(178.88)
61SNZ0	Student Labor Unallocated(Bud Only)	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
*Total: 61 - Salaries and Wages		254,221.00	254,221.00	1,088.64	243,108.66	0.00	11,112.34	11,112.34
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,340.75	0.00	(5,340.75)	(5,340.75)
65YF10	Full Fringe Benefit Distr Expe	36,541.00	36,541.00	303.73	29,127.32	0.00	7,413.68	7,413.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	105.07	0.00	(105.07)	(105.07)
*Total: 65 - Fringe Benefits		36,541.00	36,541.00	303.73	34,573.14	0.00	1,967.86	1,967.86
710	Travel	31,905.00	31,905.00	0.00	0.00	0.00	31,905.00	31,905.00
710000	In-State Travel	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
710100	Out-of-State Travel	0.00	0.00	0.00	6,897.19	0.00	(6,897.19)	(6,897.19)
710200	Foreign Travel	0.00	0.00	0.00	4,999.45	0.00	(4,999.45)	(4,999.45)
710300	Conference Registration Fees	0.00	0.00	0.00	2,363.17	0.00	(2,363.17)	(2,363.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,192.29	0.00	(13,192.29)	(13,192.29)
Subtotal: Travel		31,905.00	31,905.00	0.00	28,327.10	0.00	3,577.90	3,577.90
7112	Research Supplies	6,648.00	6,300.00	0.00	0.00	0.00	6,648.00	6,300.00
711200	Research Supplies	0.00	0.00	0.00	3,535.35	0.00	(3,535.35)	(3,535.35)
713000	Printing & Copying-General	0.00	0.00	0.00	441.40	0.00	(441.40)	(441.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	43.76	0.00	(43.76)	(43.76)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,587.80	0.00	(9,587.80)	(9,587.80)
717200	Other Professional Services-General	0.00	0.00	0.00	44.60	0.00	(44.60)	(44.60)

Grant: 181059 - Electromagnetic Studies
 Fund: 181059 - Electromagnetic Studies

Status: Active
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	157.00	0.00	(157.00)	(157.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
Subtotal: Non-Travel Support	6,648.00	6,300.00	0.00	15,859.91	0.00	(9,211.91)	(9,559.91)
*Total: 71 - Support (Travel & Non-Travel)	38,553.00	38,205.00	0.00	44,187.01	0.00	(5,634.01)	(5,982.01)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	14,411.00	14,411.00	0.00	0.00	0.00	14,411.00	14,411.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,603.50	0.00	(17,603.50)	(17,603.50)
*Total: 72 - Student and/or Participant Support	14,411.00	14,411.00	0.00	26,723.50	0.00	(12,312.50)	(12,312.50)
740000 Cap Equipment	0.00	4,218.03	0.00	0.00	0.00	0.00	4,218.03
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	939.79	0.00	(939.79)	(939.79)
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,218.03	0.00	939.79	0.00	(939.79)	3,278.24
**Total Direct Cost Expenditures	343,726.00	347,596.03	1,392.37	349,532.10	0.00	(5,806.10)	(1,936.07)
760300 F&A Expenditures	85,274.00	85,622.00	362.01	83,685.93	0.00	1,588.07	1,936.07
*Total: 76 - F&A and Internal Allocations	85,274.00	85,622.00	362.01	83,685.93	0.00	1,588.07	1,936.07
**Total Indirect Cost Expenditures	85,274.00	85,622.00	362.01	83,685.93	0.00	1,588.07	1,936.07
***Total Expenditures	429,000.00	433,218.03	1,754.38	433,218.03	0.00	(4,218.03)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	1,754.38	433,218.03	0.00	(433,218.03)	(433,218.03)
*Total: 53 - Sponsored Programs	0.00	0.00	1,754.38	433,218.03	0.00	(433,218.03)	(433,218.03)
***Total Revenue	0.00	0.00	1,754.38	433,218.03	0.00	(433,218.03)	(433,218.03)

Grant: 181060 - Materials Modeling
 Fund: 181060 - Materials Modeling

Status: Active
 FMGR: Knezevic, Marko

Type: Contract

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Los Alamos National Laboratory	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	277871	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,856.96	8,337.65	(12,194.61)	(12,194.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,157.00	27,157.00	0.00	0.00	0.00	27,157.00	27,157.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,600.08	0.00	(12,600.08)	(12,600.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,701.00	7,701.00	0.00	0.00	0.00	7,701.00	7,701.00
*Total: 61 - Salaries and Wages	34,858.00	34,858.00	0.00	16,457.04	8,337.65	10,063.31	10,063.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,279.63	642.00	(1,921.63)	(1,921.63)
65YF10 Full Fringe Benefit Distr Expe	2,096.00	2,096.00	0.00	0.00	0.00	2,096.00	2,096.00
*Total: 65 - Fringe Benefits	2,096.00	2,096.00	0.00	1,279.63	642.00	174.37	174.37
710 Travel	4,336.00	4,336.00	0.00	0.00	0.00	4,336.00	4,336.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,096.81	0.00	(10,096.81)	(10,096.81)
710300 Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
Subtotal: Travel	4,336.00	4,336.00	0.00	10,811.81	0.00	(6,475.81)	(6,475.81)
711200 Research Supplies	0.00	0.00	0.00	25.43	0.00	(25.43)	(25.43)
718000 Telecom-General	0.00	0.00	0.00	82.26	0.00	(82.26)	(82.26)
Subtotal: Non-Travel Support	0.00	0.00	0.00	107.69	0.00	(107.69)	(107.69)
*Total: 71 - Support (Travel & Non-Travel)	4,336.00	4,336.00	0.00	10,919.50	0.00	(6,583.50)	(6,583.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,982.00	8,982.00	0.00	0.00	0.00	8,982.00	8,982.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,158.75	0.00	(5,158.75)	(5,158.75)
*Total: 72 - Student and/or Participant Support	8,982.00	8,982.00	0.00	7,438.75	0.00	1,543.25	1,543.25
**Total Direct Cost Expenditures	50,272.00	50,272.00	0.00	36,094.92	8,979.65	5,197.43	5,197.43
760300 F&A Expenditures	19,612.00	19,612.00	0.00	13,611.71	0.00	6,000.29	6,000.29
*Total: 76 - F&A and Internal Allocations	19,612.00	19,612.00	0.00	13,611.71	0.00	6,000.29	6,000.29
**Total Indirect Cost Expenditures	19,612.00	19,612.00	0.00	13,611.71	0.00	6,000.29	6,000.29
***Total Expenditures	69,884.00	69,884.00	0.00	49,706.63	8,979.65	11,197.72	11,197.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,706.63	0.00	(49,706.63)	(49,706.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181060 - Materials Modeling
 Fund: 181060 - Materials Modeling

Status: Active
 FMGR: Knezevic, Marko
 Type: Contract

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Los Alamos National Laboratory	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	277871	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,706.63	0.00	(49,706.63)	(49,706.63)
***Total Revenue	0.00	0.00	0.00	49,706.63	0.00	(49,706.63)	(49,706.63)

Grant: 181061 - Optimizing the Energy Usage
 Fund: 181061 - Optimizing the Energy Usage

Status: Active
 FMGR: Ware, Colin

Type: Cooperative Agreement

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DESC0012438	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	7,958.31	(7,958.31)	(7,958.31)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,949.36	15,042.55	0.00	(15,042.55)	(15,042.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,414.00	33,414.00	0.00	0.00	0.00	33,414.00	33,414.00
61CPHX Part Time Hourly	0.00	0.00	773.50	6,530.75	0.00	(6,530.75)	(6,530.75)
61SNWS College Work Study	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
61SNZ0 Student Labor Unallocated(Bud Only)	26,326.00	26,326.00	0.00	0.00	0.00	26,326.00	26,326.00
*Total: 61 - Salaries and Wages	59,740.00	59,740.00	3,722.86	21,807.30	7,958.31	29,974.39	29,974.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	612.79	(612.79)	(612.79)
65YF10 Full Fringe Benefit Distr Expe	9,011.00	9,011.00	1,135.50	5,791.36	0.00	3,219.64	3,219.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.56	502.87	0.00	(502.87)	(502.87)
*Total: 65 - Fringe Benefits	9,011.00	9,011.00	1,195.06	6,294.23	612.79	2,103.98	2,103.98
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	323.16	2,479.11	0.00	(2,479.11)	(2,479.11)
710200 Foreign Travel	1,376.00	1,376.00	0.00	0.00	0.00	1,376.00	1,376.00
710300 Conference Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel	4,376.00	4,376.00	323.16	2,677.11	0.00	1,698.89	1,698.89
7112 Research Supplies	4,839.00	4,839.00	0.00	0.00	0.00	4,839.00	4,839.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
717200 Other Professional Services-General	0.00	0.00	0.00	1,802.93	0.00	(1,802.93)	(1,802.93)
Subtotal: Non-Travel Support	4,839.00	4,839.00	0.00	1,852.88	0.00	2,986.12	2,986.12
*Total: 71 - Support (Travel & Non-Travel)	9,215.00	9,215.00	323.16	4,529.99	0.00	4,685.01	4,685.01
**Total Direct Cost Expenditures	77,966.00	77,966.00	5,241.08	32,631.52	8,571.10	36,763.38	36,763.38
760300 F&A Expenditures	37,034.00	37,034.00	2,489.50	15,499.93	0.00	21,534.07	21,534.07
*Total: 76 - F&A and Internal Allocations	37,034.00	37,034.00	2,489.50	15,499.93	0.00	21,534.07	21,534.07
**Total Indirect Cost Expenditures	37,034.00	37,034.00	2,489.50	15,499.93	0.00	21,534.07	21,534.07
***Total Expenditures	115,000.00	115,000.00	7,730.58	48,131.45	8,571.10	58,297.45	58,297.45
Revenue							
530000 Federal Programs	0.00	0.00	7,730.58	48,131.45	0.00	(48,131.45)	(48,131.45)
*Total: 53 - Sponsored Programs	0.00	0.00	7,730.58	48,131.45	0.00	(48,131.45)	(48,131.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181061 - Optimizing the Energy Usage
 Fund: 181061 - Optimizing the Energy Usage

Status: Active
 FMGR: Ware, Colin

Type: Cooperative Agreement

PI Name: Ware, Colin
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0012438 CFDA #: 81.049
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

Fund Information

Effective Date: 09/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,730.58	48,131.45	0.00	(48,131.45)	(48,131.45)

Grant: 181062 - Optical Strain Gage FBG
 Fund: 181062 - Optical Strain Gage FBG

Status: Active
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1504893	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/30/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,245.36	(1,245.36)	(1,245.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,246.23	(1,246.23)	(1,246.23)
613NZ0 Grad Unallocated Budget (Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	6,117.00	6,117.00	0.00	0.00	2,491.59	3,625.41	3,625.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	191.85	(191.85)	(191.85)
65YF10 Full Fringe Benefit Distr Expe	471.00	471.00	0.00	0.00	0.00	471.00	471.00
*Total: 65 - Fringe Benefits	471.00	471.00	0.00	0.00	191.85	279.15	279.15
7112 Research Supplies	192.00	192.00	0.00	0.00	0.00	192.00	192.00
711200 Research Supplies	0.00	0.00	0.00	170.85	0.00	(170.85)	(170.85)
Subtotal: Non-Travel Support	192.00	192.00	0.00	170.85	0.00	21.15	21.15
*Total: 71 - Support (Travel & Non-Travel)	192.00	192.00	0.00	170.85	0.00	21.15	21.15
**Total Direct Cost Expenditures	6,780.00	6,780.00	0.00	170.85	2,683.44	3,925.71	3,925.71
760300 F&A Expenditures	3,220.00	3,220.00	0.00	81.15	0.00	3,138.85	3,138.85
*Total: 76 - F&A and Internal Allocations	3,220.00	3,220.00	0.00	81.15	0.00	3,138.85	3,138.85
**Total Indirect Cost Expenditures	3,220.00	3,220.00	0.00	81.15	0.00	3,138.85	3,138.85
***Total Expenditures	10,000.00	10,000.00	0.00	252.00	2,683.44	7,064.56	7,064.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
***Total Revenue	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)

Grant: 181063 - DOE MHK Cross-Flow Turbine
 Fund: 181063 - DOE MHK Cross-Flow Turbine

Status: Active
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1505127	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/30/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	4,740.63	(4,740.63)	(4,740.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,794.00	5,794.00	0.00	0.00	0.00	5,794.00	5,794.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	4,929.32	(4,929.32)	(4,929.32)
613N30 Graduate Research Assistant	0.00	0.00	1,825.66	13,481.09	0.00	(13,481.09)	(13,481.09)
613NZ0 Grad Unallocated Budget (Bud Only)	20,767.00	20,767.00	0.00	0.00	0.00	20,767.00	20,767.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,528.00	4,528.00	0.00	0.00	0.00	4,528.00	4,528.00
*Total: 61 - Salaries and Wages	31,089.00	31,089.00	1,825.66	13,481.09	9,669.95	7,937.96	7,937.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	744.59	(744.59)	(744.59)
65YF10 Full Fringe Benefit Distr Expe	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
*Total: 65 - Fringe Benefits	3,103.00	3,103.00	0.00	0.00	744.59	2,358.41	2,358.41
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	201.78	0.00	(201.78)	(201.78)
710300 Conference Registration Fees	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	1,500.00	1,500.00	250.00	451.78	0.00	1,048.22	1,048.22
7112 Research Supplies	1,919.00	1,919.00	0.00	0.00	0.00	1,919.00	1,919.00
711200 Research Supplies	0.00	0.00	0.00	2,532.25	0.00	(2,532.25)	(2,532.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	71.33	0.00	(71.33)	(71.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.14	0.00	(35.14)	(35.14)
Subtotal: Non-Travel Support	1,919.00	1,919.00	0.00	2,638.72	0.00	(719.72)	(719.72)
*Total: 71 - Support (Travel & Non-Travel)	3,419.00	3,419.00	250.00	3,090.50	0.00	328.50	328.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	8,523.00	8,523.00	0.00	0.00	0.00	8,523.00	8,523.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,364.75	0.00	(2,364.75)	(2,364.75)
*Total: 72 - Student and/or Participant Support	8,523.00	8,523.00	0.00	4,074.75	0.00	4,448.25	4,448.25
740000 Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,331.36	0.00	(8,331.36)	(8,331.36)
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	16,000.00	0.00	8,331.36	0.00	7,668.64	7,668.64
**Total Direct Cost Expenditures	62,134.00	62,134.00	2,075.66	28,977.70	10,414.54	22,741.76	22,741.76
760300 F&A Expenditures	17,866.00	17,866.00	985.93	7,871.46	0.00	9,994.54	9,994.54

Grant: 181063 - DOE MHK Cross-Flow Turbine
 Fund: 181063 - DOE MHK Cross-Flow Turbine

Status: Active
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1505127	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110	
Resp Org:	UDME00	CFDA #:	81.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/30/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	17,866.00	17,866.00	985.93	7,871.46	0.00	9,994.54	9,994.54
**Total Indirect Cost Expenditures	17,866.00	17,866.00	985.93	7,871.46	0.00	9,994.54	9,994.54
***Total Expenditures	80,000.00	80,000.00	3,061.59	36,849.16	10,414.54	32,736.30	32,736.30
Revenue							
530000 Federal Programs	0.00	0.00	3,061.59	36,849.16	0.00	(36,849.16)	(36,849.16)
*Total: 53 - Sponsored Programs	0.00	0.00	3,061.59	36,849.16	0.00	(36,849.16)	(36,849.16)
***Total Revenue	0.00	0.00	3,061.59	36,849.16	0.00	(36,849.16)	(36,849.16)

Grant: 181064 - Nucleon & Nuclear Studies
 Fund: 181064 - Nucleon & Nuclear Studies

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/201	IDC Basis Code:	MTDC
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF 26.00
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	1/1/15 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	20,321.69	(20,321.69)	(20,321.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,763.00	52,763.00	0.00	0.00	0.00	52,763.00	52,763.00
611Q90 Post Doc	104,030.00	104,030.00	6,807.92	11,669.00	10,660.36	81,700.64	81,700.64
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	15,980.30	(15,980.30)	(15,980.30)
613N30 Graduate Research Assistant	0.00	0.00	7,071.80	36,066.17	0.00	(36,066.17)	(36,066.17)
613NZ0 Grad Unallocated Budget (Bud Only)	92,737.00	92,737.00	0.00	0.00	0.00	92,737.00	92,737.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	179.98	778.98	0.00	(778.98)	(778.98)
61SNWS College Work Study	0.00	0.00	(8.49)	45.51	0.00	(45.51)	(45.51)
61SNZ0 Student Labor Unallocated(Bud Only)	7,810.00	7,810.00	0.00	0.00	0.00	7,810.00	7,810.00
*Total: 61 - Salaries and Wages	257,340.00	257,340.00	14,051.21	48,559.66	46,962.35	161,817.99	161,817.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	2,795.24	(2,795.24)	(2,795.24)
65YF10 Full Fringe Benefit Distr Expe	36,072.00	36,072.00	1,899.41	3,255.71	2,974.25	29,842.04	29,842.04
*Total: 65 - Fringe Benefits	36,072.00	36,072.00	1,899.41	3,255.71	5,769.49	27,046.80	27,046.80
710 Travel	24,137.00	24,137.00	0.00	0.00	0.00	24,137.00	24,137.00
710100 Out-of-State Travel	0.00	0.00	2,032.03	6,591.82	0.00	(6,591.82)	(6,591.82)
710200 Foreign Travel	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
710300 Conference Registration Fees	0.00	0.00	80.00	343.00	0.00	(343.00)	(343.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,177.85	0.00	(4,177.85)	(4,177.85)
Subtotal: Travel	33,887.00	33,887.00	2,112.03	11,112.67	0.00	22,774.33	22,774.33
7112 Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200 Research Supplies	0.00	0.00	7.00	385.91	0.00	(385.91)	(385.91)
713000 Printing & Copying-General	0.00	0.00	0.00	57.04	142.96	(200.00)	(200.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,430.32	0.00	(1,430.32)	(1,430.32)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	48.49	(48.49)	(48.49)
Subtotal: Non-Travel Support	9,700.00	9,700.00	7.00	1,873.27	191.45	7,635.28	7,635.28
*Total: 71 - Support (Travel & Non-Travel)	43,587.00	43,587.00	2,119.03	12,985.94	191.45	30,409.61	30,409.61
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	16,381.00	16,381.00	0.00	0.00	0.00	16,381.00	16,381.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,282.00	0.00	(3,282.00)	(3,282.00)

Grant: 181064 - Nucleon & Nuclear Studies
 Fund: 181064 - Nucleon & Nuclear Studies

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	16,381.00	16,381.00	0.00	7,842.00	0.00	8,539.00	8,539.00
740000 Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,290.96	0.00	(7,290.96)	(7,290.96)
*Total: 74 - Capitalizable Plant and Equipment	12,000.00	12,000.00	0.00	7,290.96	0.00	4,709.04	4,709.04
**Total Direct Cost Expenditures	365,380.00	365,380.00	18,069.65	79,934.27	52,923.29	232,522.44	232,522.44
760300 F&A Expenditures	87,620.00	87,620.00	4,698.08	16,848.30	0.00	70,771.70	70,771.70
*Total: 76 - F&A and Internal Allocations	87,620.00	87,620.00	4,698.08	16,848.30	0.00	70,771.70	70,771.70
**Total Indirect Cost Expenditures	87,620.00	87,620.00	4,698.08	16,848.30	0.00	70,771.70	70,771.70
***Total Expenditures	453,000.00	453,000.00	22,767.73	96,782.57	52,923.29	303,294.14	303,294.14
Revenue							
530000 Federal Programs	0.00	0.00	22,767.73	96,782.57	0.00	(96,782.57)	(96,782.57)
*Total: 53 - Sponsored Programs	0.00	0.00	22,767.73	96,782.57	0.00	(96,782.57)	(96,782.57)
***Total Revenue	0.00	0.00	22,767.73	96,782.57	0.00	(96,782.57)	(96,782.57)

Grant: 184064 - 2001-2002 Community Serv Jld
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process
 FMGR:

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 01/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: 61 - Salaries and Wages	20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: 53 - Sponsored Programs	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

Grant: 184065 - 2001-2002 Job Location Dev.
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: 61 - Salaries and Wages	30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue							
5300 Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94
***Total Revenue	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 15C475 - 2003-07 McNair Graduate Prgm - CS

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information

Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,275.00	0.00	0.00	0.00	0.00	15,275.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	42,018.00	0.00	0.00	0.00	0.00	42,018.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 61 - Salaries and Wages	62,293.00	0.00	0.00	0.00	0.00	62,293.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,122.00	0.00	0.00	0.00	0.00	17,122.00	0.00
*Total: 65 - Fringe Benefits	17,122.00	0.00	0.00	0.00	0.00	17,122.00	0.00
710 Travel	950.00	0.00	0.00	0.00	0.00	950.00	0.00
Subtotal: Travel	950.00	0.00	0.00	0.00	0.00	950.00	0.00
7112 Research Supplies	3,242.00	0.00	0.00	0.00	0.00	3,242.00	0.00
Subtotal: Non-Travel Support	3,242.00	0.00	0.00	0.00	0.00	3,242.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,192.00	0.00	0.00	0.00	0.00	4,192.00	0.00
721100 Assistantships	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
722200 Participant Support	15,704.00	0.00	0.00	0.00	0.00	15,704.00	0.00
*Total: 72 - Student and/or Participant Support	29,704.00	0.00	0.00	0.00	0.00	29,704.00	0.00
**Total Direct Cost Expenditures	113,311.00	0.00	0.00	0.00	0.00	113,311.00	0.00
760300 F&A Expenditures	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00
*Total: 76 - F&A and Internal Allocations	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00
**Total Indirect Cost Expenditures	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00
***Total Expenditures	116,674.00	0.00	0.00	0.00	0.00	116,674.00	0.00

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/24/201	IDC Basis Code: USEDT	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: 14ZCLR 8	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)
Subtotal: Non-Travel Support	1,731.00	(1,269.00)	0.00	4,583.90	0.00	(2,852.90)	(5,852.90)
*Total: 71 - Support (Travel & Non-Travel)	1,981.00	(1,019.00)	0.00	9,394.24	0.00	(7,413.24)	(10,413.24)
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722200 Participant Support	8,100.00	8,100.00	0.00	318.52	0.00	7,781.48	7,781.48
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,635.00	0.00	(6,635.00)	(6,635.00)
*Total: 72 - Student and/or Participant Support	18,100.00	18,100.00	0.00	6,953.52	0.00	11,146.48	11,146.48
**Total Direct Cost Expenditures	100,519.00	56,674.00	0.00	56,674.00	0.00	43,845.00	0.00
760300 F&A Expenditures	3,508.00	0.00	0.00	3,977.59	0.00	(469.59)	(3,977.59)
*Total: 76 - F&A and Internal Allocations	3,508.00	0.00	0.00	3,977.59	0.00	(469.59)	(3,977.59)
**Total Indirect Cost Expenditures	3,508.00	0.00	0.00	3,977.59	0.00	(469.59)	(3,977.59)
***Total Expenditures	104,027.00	56,674.00	0.00	60,651.59	0.00	43,375.41	(3,977.59)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	61,256.22	0.00	(61,256.22)	(61,256.22)
*Total: 5Z - Transfers In	0.00	0.00	0.00	61,256.22	0.00	(61,256.22)	(61,256.22)
***Total Revenue	0.00	0.00	0.00	61,256.22	0.00	(61,256.22)	(61,256.22)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,275.08	0.00	(4,275.08)	(4,275.08)
615F10 PAT	0.00	0.00	0.00	7,061.09	0.00	(7,061.09)	(7,061.09)
615NZ0 PAT Unallocated Budget (Bud Only)	21,185.00	21,185.00	0.00	0.00	0.00	21,185.00	21,185.00
617F10 Operating Staff	0.00	0.00	0.00	7,587.13	0.00	(7,587.13)	(7,587.13)
61CPEX Part Time Salary	0.00	0.00	0.00	3,980.03	0.00	(3,980.03)	(3,980.03)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.74	0.00	(7.74)	(7.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,863.87	0.00	(1,863.87)	(1,863.87)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	30,960.00	30,960.00	0.00	28,824.94	0.00	2,135.06	2,135.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	340.20	0.00	(340.20)	(340.20)
65YF10 Full Fringe Benefit Distr Expe	8,633.00	8,633.00	0.00	5,995.62	0.00	2,637.38	2,637.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	843.02	0.00	(843.02)	(843.02)
*Total: 65 - Fringe Benefits	8,633.00	8,633.00	0.00	7,178.84	0.00	1,454.16	1,454.16
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100 Out-of-State Travel	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,249.68	0.00	(1,249.68)	(1,249.68)
Subtotal: Travel	250.00	250.00	0.00	4,654.68	0.00	(4,404.68)	(4,404.68)
711100 Supplies-General	0.00	0.00	0.00	504.50	0.00	(504.50)	(504.50)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
7112 Research Supplies	1,731.00	1,731.00	0.00	0.00	0.00	1,731.00	1,731.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.78	0.00	(114.78)	(114.78)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	284.16	0.00	(284.16)	(284.16)
Subtotal: Non-Travel Support	1,731.00	1,731.00	0.00	4,184.44	0.00	(2,453.44)	(2,453.44)
*Total: 71 - Support (Travel & Non-Travel)	1,981.00	1,981.00	0.00	8,839.12	0.00	(6,858.12)	(6,858.12)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722200 Participant Support	8,100.00	8,100.00	0.00	4,992.00	0.00	3,108.00	3,108.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,839.10	0.00	(6,839.10)	(6,839.10)
*Total: 72 - Student and/or Participant Support	15,100.00	15,100.00	0.00	11,831.10	0.00	3,268.90	3,268.90
**Total Direct Cost Expenditures	56,674.00	56,674.00	0.00	56,674.00	0.00	(0.00)	(0.00)
***Total Expenditures	56,674.00	56,674.00	0.00	56,674.00	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	56,674.00	0.00	(56,674.00)	(56,674.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	56,674.00	0.00	(56,674.00)	(56,674.00)
***Total Revenue	0.00	0.00	0.00	56,674.00	0.00	(56,674.00)	(56,674.00)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	USED 8.00%	Budget Controls	A110	
Expnd End Date:		IDC Dist From Code:	UAGMCN 8	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	7,646.36	0.00	(7,646.36)	(7,646.36)
615F10	PAT	0.00	0.00	0.00	87,219.90	0.00	(87,219.90)	(87,219.90)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	0.00	13,538.15	0.00	(13,538.15)	(13,538.15)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,271.39	0.00	(2,271.39)	(2,271.39)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages		126,900.00	126,900.00	0.00	119,229.44	0.00	7,670.56	7,670.56
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	40,664.73	0.00	2,303.27	2,303.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,606.81	0.00	(1,606.81)	(1,606.81)
*Total: 65 - Fringe Benefits		42,968.00	42,968.00	0.00	42,271.54	0.00	696.46	696.46
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	0.00	494.23	0.00	(494.23)	(494.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
Subtotal: Travel		10,398.00	10,398.00	0.00	5,156.11	0.00	5,241.89	5,241.89
711000	Purchasing Cards	0.00	0.00	0.00	(63.39)	0.00	63.39	63.39
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	0.00	2,355.34	0.00	(2,355.34)	(2,355.34)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	412.68	0.00	(412.68)	(412.68)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112	Research Supplies	2,060.84	2,060.84	0.00	0.00	0.00	2,060.84	2,060.84
711200	Research Supplies	0.00	0.00	0.00	66.36	0.00	(66.36)	(66.36)
713000	Printing & Copying-General	0.00	0.00	0.00	947.16	0.00	(947.16)	(947.16)
714000	Postage-General	0.00	0.00	0.00	233.82	0.00	(233.82)	(233.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	112.92	0.00	(112.92)	(112.92)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/24/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: USED 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UAGMCN 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	374.74	0.00	(374.74)	(374.74)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,730.52	0.00	(2,730.52)	(2,730.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	284.43	0.00	(284.43)	(284.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,820.62	0.00	(2,820.62)	(2,820.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support	14,171.84	14,171.84	0.00	12,035.69	0.00	2,136.15	2,136.15
*Total: 71 - Support (Travel & Non-Travel)	24,569.84	24,569.84	0.00	17,191.80	0.00	7,378.04	7,378.04
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	24,360.00	24,360.00	0.00	36,341.83	0.00	(11,981.83)	(11,981.83)
722205 Participant Sup-Stipends	28,000.00	28,000.00	0.00	31,350.00	0.00	(3,350.00)	(3,350.00)
722210 Participant Sup-Other	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(508.55)	0.00	508.55	508.55
*Total: 72 - Student and/or Participant Support	52,360.00	52,360.00	0.00	67,709.78	0.00	(15,349.78)	(15,349.78)
**Total Direct Cost Expenditures	246,797.84	246,797.84	0.00	246,402.56	0.00	395.28	395.28
760300 F&A Expenditures	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
**Total Indirect Cost Expenditures	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
***Total Expenditures	261,113.67	261,113.67	0.00	260,718.39	0.00	395.28	395.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
***Total Revenue	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.80	0.00	(999.80)	(999.80)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	11,615.01	0.00	(11,615.01)	(11,615.01)
615F10 PAT	0.00	0.00	0.00	90,792.11	0.00	(90,792.11)	(90,792.11)
615NZ0 PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10 Operating Staff	0.00	0.00	0.00	14,223.12	0.00	(14,223.12)	(14,223.12)
61CPEX Part Time Salary	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
61SNZ0 Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages	126,900.00	126,900.00	0.00	125,302.08	0.00	1,597.92	1,597.92
65YF10 Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	43,051.21	0.00	(83.21)	(83.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,824.51	0.00	(1,824.51)	(1,824.51)
*Total: 65 - Fringe Benefits	42,968.00	42,968.00	0.00	44,875.72	0.00	(1,907.72)	(1,907.72)
710 Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000 In-State Travel	0.00	0.00	0.00	229.14	0.00	(229.14)	(229.14)
710100 Out-of-State Travel	0.00	0.00	0.00	3,252.42	0.00	(3,252.42)	(3,252.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Travel	10,398.00	10,398.00	0.00	5,171.56	0.00	5,226.44	5,226.44
7111 Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100 Supplies-General	0.00	0.00	0.00	1,995.42	0.00	(1,995.42)	(1,995.42)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	414.95	0.00	(414.95)	(414.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	(16.00)	0.00	16.00	16.00
7112 Research Supplies	5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,247.07	0.00	(2,247.07)	(2,247.07)
714000 Postage-General	0.00	0.00	0.00	214.77	0.00	(214.77)	(214.77)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	394.73	0.00	(394.73)	(394.73)
717200 Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.52	0.00	(2,510.52)	(2,510.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	258.58	0.00	(258.58)	(258.58)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/24/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: USED 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,104.48	0.00	(2,104.48)	(2,104.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(2,453.66)	0.00	2,453.66	2,453.66
Subtotal: Non-Travel Support	17,973.00	17,973.00	0.00	8,765.86	0.00	9,207.14	9,207.14
*Total: 71 - Support (Travel & Non-Travel)	28,371.00	28,371.00	0.00	13,937.42	0.00	14,433.58	14,433.58
721100 Assistantships	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
722200 Participant Support	28,864.33	28,864.33	0.00	32,365.75	0.00	(3,501.42)	(3,501.42)
722205 Participant Sup-Stipends	28,000.00	28,000.00	0.00	38,900.00	0.00	(10,900.00)	(10,900.00)
*Total: 72 - Student and/or Participant Support	56,864.33	56,864.33	0.00	71,275.72	0.00	(14,411.39)	(14,411.39)
**Total Direct Cost Expenditures	255,103.33	255,103.33	0.00	255,390.94	0.00	(287.61)	(287.61)
760300 F&A Expenditures	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
*Total: 76 - F&A and Internal Allocations	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
**Total Indirect Cost Expenditures	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
***Total Expenditures	270,122.33	270,122.33	0.00	270,120.05	0.00	2.28	2.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)
***Total Revenue	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/24/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: USED 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PST *OBS*[NSE]Sumr Stry AY Fac-Tchn	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613P91 *OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
615F10 PAT	0.00	0.00	0.00	79,065.48	0.00	(79,065.48)	(79,065.48)
615NZ0 PAT Unallocated Budget (Bud Only)	107,284.00	107,284.00	0.00	0.00	0.00	107,284.00	107,284.00
617F10 Operating Staff	0.00	0.00	0.00	6,104.00	0.00	(6,104.00)	(6,104.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	131.73	0.00	(131.73)	(131.73)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,795.80	0.00	(17,795.80)	(17,795.80)
61SNZ0 Student Labor Unallocated(Bud Only)	22,850.00	22,850.00	0.00	0.00	0.00	22,850.00	22,850.00
*Total: 61 - Salaries and Wages	130,134.00	130,134.00	0.00	119,597.01	0.00	10,536.99	10,536.99
65YF10 Full Fringe Benefit Distr Expe	48,641.00	40,356.15	0.00	36,695.99	0.00	11,945.01	3,660.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,987.00	0.00	(2,987.00)	(2,987.00)
*Total: 65 - Fringe Benefits	48,641.00	40,356.15	0.00	39,682.99	0.00	8,958.01	673.16
710 Travel	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
710000 In-State Travel	0.00	0.00	0.00	154.77	0.00	(154.77)	(154.77)
710100 Out-of-State Travel	0.00	0.00	0.00	2,636.33	0.00	(2,636.33)	(2,636.33)
710300 Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,953.11	0.00	(8,953.11)	(8,953.11)
Subtotal: Travel	5,758.00	5,758.00	0.00	12,884.21	0.00	(7,126.21)	(7,126.21)
711100 Supplies-General	0.00	0.00	0.00	2,011.54	0.00	(2,011.54)	(2,011.54)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	369.58	0.00	(369.58)	(369.58)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112 Research Supplies	13,287.00	13,287.00	0.00	0.00	0.00	13,287.00	13,287.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	685.32	0.00	(685.32)	(685.32)
714000 Postage-General	0.00	0.00	0.00	403.17	0.00	(403.17)	(403.17)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	57.96	0.00	(57.96)	(57.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	250.00	0.00	750.00	750.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.66	0.00	(2,510.66)	(2,510.66)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/24/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: USED 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,815.55	0.00	(1,815.55)	(1,815.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	102.18	0.00	(102.18)	(102.18)
Subtotal: Non-Travel Support	14,287.00	14,287.00	0.00	9,215.48	0.00	5,071.52	5,071.52
*Total: 71 - Support (Travel & Non-Travel)	20,045.00	20,045.00	0.00	22,099.69	0.00	(2,054.69)	(2,054.69)
722200 Participant Support	23,028.00	23,028.00	0.00	27,970.65	0.00	(4,942.65)	(4,942.65)
722205 Participant Sup-Stipends	28,000.00	28,000.00	0.00	33,400.00	0.00	(5,400.00)	(5,400.00)
*Total: 72 - Student and/or Participant Support	51,028.00	51,028.00	0.00	61,370.65	0.00	(10,342.65)	(10,342.65)
**Total Direct Cost Expenditures	249,848.00	241,563.15	0.00	242,750.34	0.00	7,097.66	(1,187.19)
760300 F&A Expenditures	15,770.00	15,770.00	0.00	14,510.44	0.00	1,259.56	1,259.56
*Total: 76 - F&A and Internal Allocations	15,770.00	15,770.00	0.00	14,510.44	0.00	1,259.56	1,259.56
**Total Indirect Cost Expenditures	15,770.00	15,770.00	0.00	14,510.44	0.00	1,259.56	1,259.56
***Total Expenditures	265,618.00	257,333.15	0.00	257,260.78	0.00	8,357.22	72.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	257,260.78	0.00	(257,260.78)	(257,260.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	257,260.78	0.00	(257,260.78)	(257,260.78)
***Total Revenue	0.00	0.00	0.00	257,260.78	0.00	(257,260.78)	(257,260.78)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	7,534.00	0.00	(7,534.00)	(7,534.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
615F10	PAT	0.00	0.00	0.00	78,605.64	0.00	(78,605.64)	(78,605.64)
615NZ0	PAT Unallocated Budget (Bud Only)	107,241.00	85,164.25	0.00	0.00	0.00	107,241.00	85,164.25
617F10	Operating Staff	0.00	0.00	0.00	11,704.35	0.00	(11,704.35)	(11,704.35)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	378.91	0.00	(378.91)	(378.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,332.85	0.00	(6,332.85)	(6,332.85)
61SNSH	Student Labor	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
*Total: 61 - Salaries and Wages		129,191.00	107,114.25	0.00	107,067.75	0.00	22,123.25	46.50
65YF10	Full Fringe Benefit Distr Expe	48,540.00	39,320.15	0.00	37,961.23	0.00	10,578.77	1,358.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.06	0.00	(1,355.06)	(1,355.06)
*Total: 65 - Fringe Benefits		48,540.00	39,320.15	0.00	39,316.29	0.00	9,223.71	3.86
710	Travel	4,218.00	20,454.53	0.00	0.00	0.00	4,218.00	20,454.53
710000	In-State Travel	0.00	0.00	0.00	229.08	0.00	(229.08)	(229.08)
710100	Out-of-State Travel	0.00	0.00	0.00	4,417.77	0.00	(4,417.77)	(4,417.77)
710300	Conference Registration Fees	0.00	0.00	0.00	4,058.00	0.00	(4,058.00)	(4,058.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,749.68	0.00	(11,749.68)	(11,749.68)
Subtotal: Travel		4,218.00	20,454.53	0.00	20,454.53	0.00	(16,236.53)	0.00
711100	Supplies-General	0.00	0.00	0.00	2,427.66	0.00	(2,427.66)	(2,427.66)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	554.94	0.00	(554.94)	(554.94)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,742.85	0.00	(3,742.85)	(3,742.85)
7112	Research Supplies	11,475.00	13,649.24	0.00	0.00	0.00	11,475.00	13,649.24
713000	Printing & Copying-General	0.00	0.00	0.00	603.58	0.00	(603.58)	(603.58)
714000	Postage-General	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.97	0.00	(23.97)	(23.97)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,513.67	0.00	(2,513.67)	(2,513.67)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/24/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: USED 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,041.52	0.00	(2,041.52)	(2,041.52)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	412.65	0.00	(412.65)	(412.65)
Subtotal: Non-Travel Support	11,475.00	13,649.24	0.00	13,649.24	0.00	(2,174.24)	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,693.00	34,103.77	0.00	34,103.77	0.00	(18,410.77)	0.00
721100 Assistantships	28,000.00	13,735.32	0.00	0.00	0.00	28,000.00	13,735.32
722200 Participant Support	28,720.00	30,956.00	0.00	26,266.32	0.00	2,453.68	4,689.68
722205 Participant Sup-Stipends	0.00	0.00	0.00	18,425.00	0.00	(18,425.00)	(18,425.00)
*Total: 72 - Student and/or Participant Support	56,720.00	44,691.32	0.00	44,691.32	0.00	12,028.68	0.00
**Total Direct Cost Expenditures	250,144.00	225,229.49	0.00	225,179.13	0.00	24,964.87	50.36
760300 F&A Expenditures	15,474.00	13,366.85	0.00	13,362.83	0.00	2,111.17	4.02
*Total: 76 - F&A and Internal Allocations	15,474.00	13,366.85	0.00	13,362.83	0.00	2,111.17	4.02
**Total Indirect Cost Expenditures	15,474.00	13,366.85	0.00	13,362.83	0.00	2,111.17	4.02
***Total Expenditures	265,618.00	238,596.34	0.00	238,541.96	0.00	27,076.04	54.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	238,541.96	0.00	(238,541.96)	(238,541.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	238,541.96	0.00	(238,541.96)	(238,541.96)
***Total Revenue	0.00	0.00	0.00	238,541.96	0.00	(238,541.96)	(238,541.96)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10	PAT	0.00	0.00	0.00	71,441.43	0.00	(71,441.43)	(71,441.43)
615NZ0	PAT Unallocated Budget (Bud Only)	90,197.00	109,050.00	0.00	0.00	0.00	90,197.00	109,050.00
617F10	Operating Staff	0.00	0.00	0.00	12,252.67	0.00	(12,252.67)	(12,252.67)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,863.88	0.00	(1,863.88)	(1,863.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	773.79	0.00	(773.79)	(773.79)
61SNSH	Student Labor	0.00	0.00	0.00	26,045.26	0.00	(26,045.26)	(26,045.26)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages		116,447.00	135,300.00	0.00	124,914.79	0.00	(8,467.79)	10,385.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
65YF10	Full Fringe Benefit Distr Expe	39,028.00	48,250.00	0.00	34,258.66	0.00	4,769.34	13,991.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	618.61	0.00	(618.61)	(618.61)
*Total: 65 - Fringe Benefits		39,028.00	48,250.00	0.00	35,381.27	0.00	3,646.73	12,868.73
710	Travel	25,033.00	21,033.00	0.00	0.00	0.00	25,033.00	21,033.00
710000	In-State Travel	0.00	0.00	0.00	746.14	0.00	(746.14)	(746.14)
710100	Out-of-State Travel	0.00	0.00	0.00	6,991.81	0.00	(6,991.81)	(6,991.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,059.00	0.00	(2,059.00)	(2,059.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35,210.75	0.00	(35,210.75)	(35,210.75)
Subtotal: Travel		25,033.00	21,033.00	0.00	45,007.70	0.00	(19,974.70)	(23,974.70)
711100	Supplies-General	0.00	0.00	0.00	883.86	0.00	(883.86)	(883.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	18,293.03	0.00	(18,293.03)	(18,293.03)
7112	Research Supplies	18,056.00	44,450.51	0.00	0.00	0.00	18,056.00	44,450.51
713000	Printing & Copying-General	0.00	0.00	0.00	348.41	0.00	(348.41)	(348.41)
714000	Postage-General	0.00	0.00	0.00	554.02	0.00	(554.02)	(554.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/24/201	IDC Basis Code: USEDT	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,653.15	0.00	(2,653.15)	(2,653.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	187.60	0.00	(187.60)	(187.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,802.22	0.00	(3,802.22)	(3,802.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	128.13	0.00	(128.13)	(128.13)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	237.30	0.00	(237.30)	(237.30)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	378.63	0.00	(378.63)	(378.63)
Subtotal: Non-Travel Support	18,056.00	44,450.51	0.00	29,360.40	0.00	(11,304.40)	15,090.11
*Total: 71 - Support (Travel & Non-Travel)	43,089.00	65,483.51	0.00	74,368.10	0.00	(31,279.10)	(8,884.59)
721100 Assistantships	46,000.00	28,000.00	0.00	0.00	0.00	46,000.00	28,000.00
722000 Athletic Financial Aid	0.00	0.00	0.00	123.64	0.00	(123.64)	(123.64)
722200 Participant Support	0.00	0.00	0.00	30,193.50	0.00	(30,193.50)	(30,193.50)
722205 Participant Sup-Stipends	0.00	0.00	0.00	30,155.19	0.00	(30,155.19)	(30,155.19)
722220 Participant Sup-Post Doctoral	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
*Total: 72 - Student and/or Participant Support	64,450.00	46,450.00	0.00	60,472.33	0.00	3,977.67	(14,022.33)
**Total Direct Cost Expenditures	263,014.00	295,483.51	0.00	295,136.49	0.00	(32,122.49)	347.02
760300 F&A Expenditures	15,885.00	18,722.00	0.00	18,773.18	0.00	(2,888.18)	(51.18)
*Total: 76 - F&A and Internal Allocations	15,885.00	18,722.00	0.00	18,773.18	0.00	(2,888.18)	(51.18)
**Total Indirect Cost Expenditures	15,885.00	18,722.00	0.00	18,773.18	0.00	(2,888.18)	(51.18)
***Total Expenditures	278,899.00	314,205.51	0.00	313,909.67	0.00	(35,010.67)	295.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	313,909.67	0.00	(313,909.67)	(313,909.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	313,909.67	0.00	(313,909.67)	(313,909.67)
***Total Revenue	0.00	0.00	0.00	313,909.67	0.00	(313,909.67)	(313,909.67)

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 15C482 - 2006-11 Student Support Serv - CS

FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES	
Sponsor ID:	PO42A060066	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
Resp Org:	UACARX	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10						Sefa Classification	OTRIO

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	120,673.58	0.00	(120,673.58)	(120,673.58)
615F1R Retro PAT	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
615NZ0 PAT Unallocated Budget (Bud Only)	124,261.00	124,261.00	0.00	0.00	0.00	124,261.00	124,261.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
61SNSH Student Labor	0.00	0.00	0.00	25,931.05	0.00	(25,931.05)	(25,931.05)
61SNWS College Work Study	0.00	0.00	0.00	6,780.61	0.00	(6,780.61)	(6,780.61)
61SNZ0 Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	156,261.00	156,261.00	0.00	153,707.44	0.00	2,553.56	2,553.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.18	0.00	(8.18)	(8.18)
65YF10 Full Fringe Benefit Distr Expe	51,650.00	51,650.00	0.00	50,391.23	0.00	1,258.77	1,258.77
*Total: 65 - Fringe Benefits	51,650.00	51,650.00	0.00	50,399.41	0.00	1,250.59	1,250.59
722200 Participant Support	64,325.00	28,325.00	0.00	0.00	0.00	64,325.00	28,325.00
*Total: 72 - Student and/or Participant Support	64,325.00	28,325.00	0.00	0.00	0.00	64,325.00	28,325.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(356.39)	0.00	356.39	356.39
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(356.39)	0.00	356.39	356.39
**Total Direct Cost Expenditures	272,236.00	236,236.00	0.00	203,750.46	0.00	68,485.54	32,485.54
760300 F&A Expenditures	0.00	0.00	0.00	16,328.22	0.00	(16,328.22)	(16,328.22)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,328.22	0.00	(16,328.22)	(16,328.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,328.22	0.00	(16,328.22)	(16,328.22)
***Total Expenditures	272,236.00	236,236.00	0.00	220,078.68	0.00	52,157.32	16,157.32
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	227,949.64	0.00	(227,949.64)	(227,949.64)
811087 NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	227,949.64	0.00	(227,949.64)	(227,949.64)
***Total Revenue	0.00	0.00	0.00	227,949.64	0.00	(227,949.64)	(227,949.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 15C482 - 2006-11 Student Support Serv - CS

FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/200	IDC Basis Code:	USEDT	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	14ZCLR 8	Budget Controls	NHTEN	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(55.96)	0.00	55.96	55.96
*Total: 5Z - Transfers In	0.00	0.00	0.00	(55.96)	0.00	55.96	55.96
***Total Revenue	0.00	0.00	0.00	(55.96)	0.00	55.96	55.96

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184130 - 2006-11 Student Support Serv

FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	09/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES		
Sponsor ID:	PO42A060066	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,682.00	27,682.00	0.00	0.00	0.00	27,682.00	27,682.00
615F10 PAT	0.00	0.00	0.00	127,738.37	0.00	(127,738.37)	(127,738.37)
615NZ0 PAT Unallocated Budget (Bud Only)	140,569.00	140,569.00	0.00	0.00	0.00	140,569.00	140,569.00
617F10 Operating Staff	0.00	0.00	0.00	20,455.79	0.00	(20,455.79)	(20,455.79)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,227.24	0.00	(1,227.24)	(1,227.24)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,139.63	0.00	(18,139.63)	(18,139.63)
61SNSH Student Labor	0.00	0.00	0.00	2,780.94	0.00	(2,780.94)	(2,780.94)
61SNWS College Work Study	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 61 - Salaries and Wages	169,501.00	169,501.00	0.00	171,091.14	0.00	(1,590.14)	(1,590.14)
65YF10 Full Fringe Benefit Distr Expe	71,170.00	65,591.28	0.00	62,376.74	0.00	8,793.26	3,214.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,624.40	0.00	(1,624.40)	(1,624.40)
*Total: 65 - Fringe Benefits	71,170.00	65,591.28	0.00	64,001.14	0.00	7,168.86	1,590.14
710 Travel	4,046.00	4,046.00	0.00	0.00	0.00	4,046.00	4,046.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,836.31	0.00	(1,836.31)	(1,836.31)
710300 Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
Subtotal: Travel	4,046.00	4,046.00	0.00	3,361.31	0.00	684.69	684.69
711100 Supplies-General	0.00	0.00	0.00	237.18	0.00	(237.18)	(237.18)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	668.81	0.00	(668.81)	(668.81)
7112 Research Supplies	3,208.00	704.19	0.00	0.00	0.00	3,208.00	704.19
713000 Printing & Copying-General	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
714000 Postage-General	0.00	0.00	0.00	65.27	0.00	(65.27)	(65.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.90	0.00	(49.90)	(49.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717000 Consulting-General	100.00	0.00	0.00	0.00	0.00	100.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	92.75	0.00	(92.75)	(92.75)
Subtotal: Non-Travel Support	3,308.00	704.19	0.00	1,384.14	0.00	1,923.86	(679.95)
*Total: 71 - Support (Travel & Non-Travel)	7,354.00	4,750.19	0.00	4,745.45	0.00	2,608.55	4.74

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184130 - 2006-11 Student Support Serv

FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	09/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES		
Sponsor ID:	PO42A060066	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	36,000.00	35,734.44	0.00	35,734.44	0.00	265.56	0.00
*Total: 72 - Student and/or Participant Support	36,000.00	35,734.44	0.00	35,734.44	0.00	265.56	0.00
**Total Direct Cost Expenditures	284,025.00	275,576.91	0.00	275,572.17	0.00	8,452.83	4.74
760300 F&A Expenditures	19,842.00	19,187.43	0.00	19,187.05	0.00	654.95	0.38
*Total: 76 - F&A and Internal Allocations	19,842.00	19,187.43	0.00	19,187.05	0.00	654.95	0.38
**Total Indirect Cost Expenditures	19,842.00	19,187.43	0.00	19,187.05	0.00	654.95	0.38
***Total Expenditures	303,867.00	294,764.34	0.00	294,759.22	0.00	9,107.78	5.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,759.22	0.00	(294,759.22)	(294,759.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	294,759.22	0.00	(294,759.22)	(294,759.22)
***Total Revenue	0.00	0.00	0.00	294,759.22	0.00	(294,759.22)	(294,759.22)

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184143 - 2006-11 Student Support Serv

FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES		
Sponsor ID:	PO42A060066	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	

Org: UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	143,556.88	0.00	(143,556.88)	(143,556.88)
615NZ0	PAT Unallocated Budget (Bud Only)	168,030.00	168,030.00	0.00	0.00	0.00	168,030.00	168,030.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	372.87	0.00	(372.87)	(372.87)
617F10	Operating Staff	0.00	0.00	0.00	21,347.84	0.00	(21,347.84)	(21,347.84)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	902.80	0.00	(902.80)	(902.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,615.65	0.00	(2,615.65)	(2,615.65)
61SNSH	Student Labor	0.00	0.00	0.00	5,042.64	0.00	(5,042.64)	(5,042.64)
61SNWS	College Work Study	0.00	0.00	0.00	678.55	0.00	(678.55)	(678.55)
61SNZ0	Student Labor Unallocated(Bud Only)	(1,801.18)	5,381.35	0.00	0.00	0.00	(1,801.18)	5,381.35
*Total: 61 - Salaries and Wages		166,228.82	173,411.35	0.00	174,517.23	0.00	(8,288.41)	(1,105.88)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.23	0.00	(27.23)	(27.23)
65YF10	Full Fringe Benefit Distr Expe	67,882.98	67,882.98	0.00	67,563.73	0.00	319.25	319.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.02	0.00	(292.02)	(292.02)
*Total: 65 - Fringe Benefits		67,882.98	67,882.98	0.00	67,882.98	0.00	0.00	0.00
710	Travel	4,068.00	4,068.00	0.00	0.00	0.00	4,068.00	4,068.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,309.52	0.00	(2,309.52)	(2,309.52)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel		4,068.00	4,068.00	0.00	4,274.52	0.00	(206.52)	(206.52)
711100	Supplies-General	0.00	0.00	0.00	301.37	0.00	(301.37)	(301.37)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	946.50	0.00	(946.50)	(946.50)
7112	Research Supplies	2,535.00	3,535.00	0.00	0.00	0.00	2,535.00	3,535.00
713000	Printing & Copying-General	0.00	0.00	0.00	157.41	0.00	(157.41)	(157.41)
714000	Postage-General	0.00	0.00	0.00	66.89	0.00	(66.89)	(66.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.20	0.00	(91.20)	(91.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.74	0.00	(25.74)	(25.74)
Subtotal: Non-Travel Support		2,535.00	3,535.00	0.00	1,922.59	0.00	612.41	1,612.41
*Total: 71 - Support (Travel & Non-Travel)		6,603.00	7,603.00	0.00	6,197.11	0.00	405.89	1,405.89
722200	Participant Support	35,755.69	36,021.25	0.00	36,021.25	0.00	(265.56)	0.00

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184143 - 2006-11 Student Support Serv

FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTRIO	

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	35,755.69	36,021.25	0.00	36,021.25	0.00	(265.56)	0.00
**Total Direct Cost Expenditures	276,470.49	284,918.58	0.00	284,618.57	0.00	(8,148.08)	300.01
760300 F&A Expenditures	19,257.03	19,911.60	0.00	19,887.60	0.00	(630.57)	24.00
*Total: 76 - F&A and Internal Allocations	19,257.03	19,911.60	0.00	19,887.60	0.00	(630.57)	24.00
**Total Indirect Cost Expenditures	19,257.03	19,911.60	0.00	19,887.60	0.00	(630.57)	24.00
***Total Expenditures	295,727.52	304,830.18	0.00	304,506.17	0.00	(8,778.65)	324.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	304,506.17	0.00	(304,506.17)	(304,506.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	304,506.17	0.00	(304,506.17)	(304,506.17)
***Total Revenue	0.00	0.00	0.00	304,506.17	0.00	(304,506.17)	(304,506.17)

Grant: 184130 - Sss Year 03
 Fund: 184149 - Sss Year 03

Status: Closing - Final Financial Rev
 FMGR: Lamberti, Leonard J

Type: Grant

PI Name:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	09/15/200	IDC Basis Code:	USEDT	Approved For Preaward	YES		
Sponsor ID:	PO42A060066	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	153,659.59	0.00	(153,659.59)	(153,659.59)
615NZ0 PAT Unallocated Budget (Bud Only)	161,362.00	177,394.00	0.00	0.00	0.00	161,362.00	177,394.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,777.81	0.00	(1,777.81)	(1,777.81)
617F10 Operating Staff	0.00	0.00	0.00	22,261.24	0.00	(22,261.24)	(22,261.24)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,659.39	0.00	(1,659.39)	(1,659.39)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	9,845.43	0.00	(9,845.43)	(9,845.43)
61SNWS College Work Study	0.00	0.00	0.00	949.85	0.00	(949.85)	(949.85)
61SNZ0 Student Labor Unallocated(Bud Only)	12,301.18	12,301.18	0.00	0.00	0.00	12,301.18	12,301.18
*Total: 61 - Salaries and Wages	173,663.18	189,695.18	0.00	190,153.31	0.00	(16,490.13)	(458.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	288.74	0.00	(288.74)	(288.74)
65YF10 Full Fringe Benefit Distr Expe	67,049.02	72,456.27	0.00	72,167.53	0.00	(5,118.51)	288.74
*Total: 65 - Fringe Benefits	67,049.02	72,456.27	0.00	72,456.27	0.00	(5,407.25)	0.00
710 Travel	2,325.00	2,575.00	0.00	0.00	0.00	2,325.00	2,575.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,280.31	0.00	(1,280.31)	(1,280.31)
710300 Conference Registration Fees	0.00	0.00	0.00	1,788.41	0.00	(1,788.41)	(1,788.41)
Subtotal: Travel	2,325.00	2,575.00	0.00	3,068.72	0.00	(743.72)	(493.72)
711100 Supplies-General	0.00	0.00	0.00	480.60	0.00	(480.60)	(480.60)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112 Research Supplies	1,630.00	2,661.02	0.00	0.00	0.00	1,630.00	2,661.02
713000 Printing & Copying-General	0.00	0.00	0.00	60.60	0.00	(60.60)	(60.60)
714000 Postage-General	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	170.52	0.00	(170.52)	(170.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.81	0.00	(174.81)	(174.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,630.00	2,661.02	0.00	1,709.17	0.00	(79.17)	951.85
*Total: 71 - Support (Travel & Non-Travel)	3,955.00	5,236.02	0.00	4,777.89	0.00	(822.89)	458.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184130 - Sss Year 03
 Fund: 184149 - Sss Year 03

Status: Closing - Final Financial Rev
 FMGR: Lamberti, Leonard J

Type: Grant

PI Name: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	34,244.31	36,151.40	0.00	36,151.40	0.00	(1,907.09)	0.00
*Total: 72 - Student and/or Participant Support	34,244.31	36,151.40	0.00	36,151.40	0.00	(1,907.09)	0.00
**Total Direct Cost Expenditures	278,911.51	303,538.87	0.00	303,538.87	0.00	(24,627.36)	0.00
760300 F&A Expenditures	19,573.97	21,390.96	0.00	21,390.96	0.00	(1,816.99)	0.00
*Total: 76 - F&A and Internal Allocations	19,573.97	21,390.96	0.00	21,390.96	0.00	(1,816.99)	0.00
**Total Indirect Cost Expenditures	19,573.97	21,390.96	0.00	21,390.96	0.00	(1,816.99)	0.00
***Total Expenditures	298,485.48	324,929.83	0.00	324,929.83	0.00	(26,444.35)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	324,929.83	0.00	(324,929.83)	(324,929.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,929.83	0.00	(324,929.83)	(324,929.83)
***Total Revenue	0.00	0.00	0.00	324,929.83	0.00	(324,929.83)	(324,929.83)

Grant: 184130 - Sss Year 03
 Fund: 184159 - 2009-2010 SSS

Status: Closing - Final Financial Rev
 FMGR: Lamberti, Leonard J

Type: Grant

PI Name: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	93.17	0.00	(93.17)	(93.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
Subtotal: Non-Travel Support	2,019.00	2,419.00	0.00	2,474.64	0.00	(455.64)	(55.64)
*Total: 71 - Support (Travel & Non-Travel)	2,495.00	5,613.73	0.00	5,450.14	0.00	(2,955.14)	163.59
722200 Participant Support	57,050.00	56,742.91	0.00	57,362.00	0.00	(312.00)	(619.09)
*Total: 72 - Student and/or Participant Support	57,050.00	56,742.91	0.00	57,362.00	0.00	(312.00)	(619.09)
**Total Direct Cost Expenditures	319,446.00	322,257.64	0.00	322,280.12	0.00	(2,834.12)	(22.48)
760300 F&A Expenditures	21,024.00	21,242.01	0.00	21,193.51	0.00	(169.51)	48.50
*Total: 76 - F&A and Internal Allocations	21,024.00	21,242.01	0.00	21,193.51	0.00	(169.51)	48.50
**Total Indirect Cost Expenditures	21,024.00	21,242.01	0.00	21,193.51	0.00	(169.51)	48.50
***Total Expenditures	340,470.00	343,499.65	0.00	343,473.63	0.00	(3,003.63)	26.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	343,473.63	0.00	(343,473.63)	(343,473.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	343,473.63	0.00	(343,473.63)	(343,473.63)
***Total Revenue	0.00	0.00	0.00	343,473.63	0.00	(343,473.63)	(343,473.63)

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184146 - Upward Bound 2008-2012

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	06/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	163,419.43	0.00	(163,419.43)	(163,419.43)
615NZ0	PAT Unallocated Budget (Bud Only)	168,903.00	164,878.33	0.00	0.00	0.00	168,903.00	164,878.33
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	979.82	0.00	(979.82)	(979.82)
617F10	Operating Staff	0.00	0.00	0.00	23,818.46	0.00	(23,818.46)	(23,818.46)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,159.00	26,159.00	0.00	0.00	0.00	26,159.00	26,159.00
61CPEX	Part Time Salary	0.00	0.00	0.00	63,202.94	0.00	(63,202.94)	(63,202.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	214.25	0.00	(214.25)	(214.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,865.12	0.00	(1,865.12)	(1,865.12)
61SNZ0	Student Labor Unallocated(Bud Only)	59,990.00	59,990.00	0.00	0.00	0.00	59,990.00	59,990.00
*Total: 61 - Salaries and Wages		255,052.00	251,027.33	0.00	253,640.02	0.00	1,411.98	(2,612.69)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	94.08	0.00	(94.08)	(94.08)
65YF10	Full Fringe Benefit Distr Expe	84,446.00	84,446.00	0.00	76,422.28	0.00	8,023.72	8,023.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,316.95	0.00	(5,316.95)	(5,316.95)
*Total: 65 - Fringe Benefits		84,446.00	84,446.00	0.00	81,833.31	0.00	2,612.69	2,612.69
710	Travel	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
710000	In-State Travel	0.00	0.00	0.00	9,818.31	0.00	(9,818.31)	(9,818.31)
710100	Out-of-State Travel	0.00	0.00	0.00	2,015.72	0.00	(2,015.72)	(2,015.72)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel		8,510.00	8,510.00	0.00	13,134.03	0.00	(4,624.03)	(4,624.03)
711100	Supplies-General	0.00	0.00	0.00	3,458.57	0.00	(3,458.57)	(3,458.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	624.76	0.00	(624.76)	(624.76)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
7112	Research Supplies	25,023.00	21,600.11	0.00	0.00	0.00	25,023.00	21,600.11
711200	Research Supplies	0.00	0.00	0.00	50.18	0.00	(50.18)	(50.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,146.86	0.00	(2,146.86)	(2,146.86)
714000	Postage-General	0.00	0.00	0.00	1,679.59	0.00	(1,679.59)	(1,679.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.34	0.00	(4.34)	(4.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.74	0.00	(50.74)	(50.74)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184146 - Upward Bound 2008-2012

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	06/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO			
Sponsor ID:	P047A080088	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN		
Resp Org:	UAUPWB	CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTRIO	

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	2,942.76	0.00	(2,942.76)	(2,942.76)
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
718000 Telecom-General	0.00	0.00	0.00	(126.72)	0.00	126.72	126.72
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,538.60	0.00	(2,538.60)	(2,538.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	201.85	0.00	(201.85)	(201.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	741.77	0.00	(741.77)	(741.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	535.11	0.00	(535.11)	(535.11)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	61.20	0.00	(61.20)	(61.20)
71C600 Insurance	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	837.75	0.00	(837.75)	(837.75)
Subtotal: Non-Travel Support	25,023.00	21,600.11	0.00	17,518.50	0.00	7,504.50	4,081.61
*Total: 71 - Support (Travel & Non-Travel)	33,533.00	30,110.11	0.00	30,652.53	0.00	2,880.47	(542.42)
722200 Participant Support	65,904.00	62,894.70	0.00	0.00	0.00	65,904.00	62,894.70
722210 Participant Sup-Other	0.00	0.00	0.00	62,879.70	0.00	(62,879.70)	(62,879.70)
*Total: 72 - Student and/or Participant Support	65,904.00	62,894.70	0.00	62,879.70	0.00	3,024.30	15.00
**Total Direct Cost Expenditures	438,935.00	428,478.14	0.00	429,005.56	0.00	9,929.44	(527.42)
760300 F&A Expenditures	29,842.00	29,842.00	0.00	29,290.08	0.00	551.92	551.92
*Total: 76 - F&A and Internal Allocations	29,842.00	29,842.00	0.00	29,290.08	0.00	551.92	551.92
**Total Indirect Cost Expenditures	29,842.00	29,842.00	0.00	29,290.08	0.00	551.92	551.92
***Total Expenditures	468,777.00	458,320.14	0.00	458,295.64	0.00	10,481.36	24.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	458,295.64	0.00	(458,295.64)	(458,295.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	458,295.64	0.00	(458,295.64)	(458,295.64)
***Total Revenue	0.00	0.00	0.00	458,295.64	0.00	(458,295.64)	(458,295.64)

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184155 - Year 02 Upward Bound

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expnd End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,900.03	0.00	(2,900.03)	(2,900.03)
615F10 PAT	0.00	0.00	0.00	134,071.95	0.00	(134,071.95)	(134,071.95)
615NZ0 PAT Unallocated Budget (Bud Only)	166,000.00	166,000.00	0.00	0.00	0.00	166,000.00	166,000.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	958.65	0.00	(958.65)	(958.65)
617F10 Operating Staff	0.00	0.00	0.00	23,977.80	0.00	(23,977.80)	(23,977.80)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,075.03	0.00	(2,075.03)	(2,075.03)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61CPEX Part Time Salary	0.00	0.00	0.00	47,912.02	0.00	(47,912.02)	(47,912.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,898.00	0.00	(9,898.00)	(9,898.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,582.00	0.00	(7,582.00)	(7,582.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	9,300.10	0.00	(9,300.10)	(9,300.10)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,275.50	0.00	(1,275.50)	(1,275.50)
61SNSH Student Labor	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
61SNWS College Work Study	0.00	0.00	0.00	6,821.90	0.00	(6,821.90)	(6,821.90)
61SNZ0 Student Labor Unallocated(Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
*Total: 61 - Salaries and Wages	250,740.00	250,740.00	0.00	250,687.98	0.00	52.02	52.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,432.22	0.00	(1,432.22)	(1,432.22)
65YF10 Full Fringe Benefit Distr Expe	89,259.00	89,259.00	0.00	66,542.65	0.00	22,716.35	22,716.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,856.06	0.00	(4,856.06)	(4,856.06)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	636.89	0.00	(636.89)	(636.89)
*Total: 65 - Fringe Benefits	89,259.00	89,259.00	0.00	73,467.82	0.00	15,791.18	15,791.18
710 Travel	8,500.00	12,524.67	0.00	0.00	0.00	8,500.00	12,524.67
710000 In-State Travel	0.00	0.00	0.00	11,497.30	0.00	(11,497.30)	(11,497.30)
710100 Out-of-State Travel	0.00	0.00	0.00	4,924.85	0.00	(4,924.85)	(4,924.85)
710300 Conference Registration Fees	0.00	0.00	0.00	2,609.91	0.00	(2,609.91)	(2,609.91)
Subtotal: Travel	8,500.00	12,524.67	0.00	19,032.06	0.00	(10,532.06)	(6,507.39)
711100 Supplies-General	0.00	0.00	0.00	16,388.21	0.00	(16,388.21)	(16,388.21)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	25,000.00	28,422.89	0.00	0.00	0.00	25,000.00	28,422.89

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184155 - Year 02 Upward Bound

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	2,871.25	0.00	(2,871.25)	(2,871.25)
714000 Postage-General	0.00	0.00	0.00	1,607.90	0.00	(1,607.90)	(1,607.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.14	0.00	(42.14)	(42.14)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	258.76	0.00	(258.76)	(258.76)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	570.37	0.00	(570.37)	(570.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,314.09	0.00	(3,314.09)	(3,314.09)
717000 Consulting-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,472.00	0.00	(3,472.00)	(3,472.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	1,161.38	0.00	(1,161.38)	(1,161.38)
718000 Telecom-General	0.00	0.00	0.00	(115.20)	0.00	115.20	115.20
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,777.64	0.00	(2,777.64)	(2,777.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.10	0.00	(130.10)	(130.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	969.50	0.00	(969.50)	(969.50)
719200 Employee Recruiting-General	0.00	0.00	0.00	380.87	0.00	(380.87)	(380.87)
71C600 Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	3,160.76	0.00	(3,160.76)	(3,160.76)
Subtotal: Non-Travel Support	25,000.00	28,422.89	0.00	38,839.91	0.00	(13,839.91)	(10,417.02)
*Total: 71 - Support (Travel & Non-Travel)	33,500.00	40,947.56	0.00	57,871.97	0.00	(24,371.97)	(16,924.41)
722200 Participant Support	65,400.00	68,409.30	0.00	1,300.00	0.00	64,100.00	67,109.30
722205 Participant Sup-Stipends	0.00	0.00	0.00	3,935.00	0.00	(3,935.00)	(3,935.00)
722210 Participant Sup-Other	0.00	0.00	0.00	61,369.90	0.00	(61,369.90)	(61,369.90)
*Total: 72 - Student and/or Participant Support	65,400.00	68,409.30	0.00	66,604.90	0.00	(1,204.90)	1,804.40
**Total Direct Cost Expenditures	438,899.00	449,355.86	0.00	448,632.67	0.00	(9,733.67)	723.19
760300 F&A Expenditures	29,878.00	29,878.00	0.00	30,562.20	0.00	(684.20)	(684.20)
*Total: 76 - F&A and Internal Allocations	29,878.00	29,878.00	0.00	30,562.20	0.00	(684.20)	(684.20)
**Total Indirect Cost Expenditures	29,878.00	29,878.00	0.00	30,562.20	0.00	(684.20)	(684.20)
***Total Expenditures	468,777.00	479,233.86	0.00	479,194.87	0.00	(10,417.87)	38.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	479,194.87	0.00	(479,194.87)	(479,194.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	479,194.87	0.00	(479,194.87)	(479,194.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184155 - Year 02 Upward Bound

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A080088 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/08 - 5/31/12

Fund Information

Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	479,194.87	0.00	(479,194.87)	(479,194.87)

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184164 - TRIO Upward Bound, Year 03

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	158,467.66	0.00	(158,467.66)	(158,467.66)
615F1R	Retro PAT	0.00	0.00	0.00	1,538.21	0.00	(1,538.21)	(1,538.21)
615NZ0	PAT Unallocated Budget (Bud Only)	167,680.00	167,680.00	0.00	0.00	0.00	167,680.00	167,680.00
617F10	Operating Staff	0.00	0.00	0.00	23,076.48	0.00	(23,076.48)	(23,076.48)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,570.01	0.00	(4,570.01)	(4,570.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,200.02	0.00	(4,200.02)	(4,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,218.50	0.00	(8,218.50)	(8,218.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	47,691.32	0.00	(47,691.32)	(47,691.32)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,786.00	0.00	(2,786.00)	(2,786.00)
61SNSH	Student Labor	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
61SNWS	College Work Study	0.00	0.00	0.00	5,028.85	0.00	(5,028.85)	(5,028.85)
61SNZ0	Student Labor Unallocated(Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
*Total: 61 - Salaries and Wages		252,420.00	252,420.00	0.00	255,865.05	0.00	(3,445.05)	(3,445.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,966.83	0.00	(3,966.83)	(3,966.83)
65YF10	Full Fringe Benefit Distr Expe	83,304.00	83,304.00	0.00	81,005.52	0.00	2,298.48	2,298.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	893.20	0.00	(893.20)	(893.20)
*Total: 65 - Fringe Benefits		83,304.00	83,304.00	0.00	85,865.55	0.00	(2,561.55)	(2,561.55)
710	Travel	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
710000	In-State Travel	0.00	0.00	0.00	11,571.51	0.00	(11,571.51)	(11,571.51)
710100	Out-of-State Travel	0.00	0.00	0.00	475.09	0.00	(475.09)	(475.09)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710Z00	Travel-Other	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
Subtotal: Travel		18,200.00	18,200.00	0.00	13,179.60	0.00	5,020.40	5,020.40
711100	Supplies-General	0.00	0.00	0.00	6,092.80	0.00	(6,092.80)	(6,092.80)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	161.37	0.00	(161.37)	(161.37)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
7112	Research Supplies	27,275.00	27,275.00	0.00	0.00	0.00	27,275.00	27,275.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,613.45	0.00	(1,613.45)	(1,613.45)
714000	Postage-General	0.00	0.00	0.00	1,416.30	0.00	(1,416.30)	(1,416.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.30	0.00	(91.30)	(91.30)

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184164 - TRIO Upward Bound, Year 03

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A080088 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/08 - 5/31/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	443.05	0.00	(443.05)	(443.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,011.07	0.00	(8,011.07)	(8,011.07)
717200 Other Professional Services-General	0.00	0.00	0.00	298.20	0.00	(298.20)	(298.20)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
718000 Telecom-General	0.00	0.00	0.00	33.25	0.00	(33.25)	(33.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,910.92	0.00	(2,910.92)	(2,910.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	364.96	0.00	(364.96)	(364.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	155.37	0.00	(155.37)	(155.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	359.20	0.00	(359.20)	(359.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	66.80	0.00	(66.80)	(66.80)
71C600 Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	335.94	0.00	(335.94)	(335.94)
Subtotal: Non-Travel Support	27,275.00	27,275.00	0.00	24,591.37	0.00	2,683.63	2,683.63
*Total: 71 - Support (Travel & Non-Travel)	45,475.00	45,475.00	0.00	37,770.97	0.00	7,704.03	7,704.03
722200 Participant Support	60,125.00	60,125.00	0.00	36,191.39	0.00	23,933.61	23,933.61
722205 Participant Sup-Stipends	0.00	0.00	0.00	9,820.50	0.00	(9,820.50)	(9,820.50)
722210 Participant Sup-Other	0.00	0.00	0.00	12,820.00	0.00	(12,820.00)	(12,820.00)
*Total: 72 - Student and/or Participant Support	60,125.00	60,125.00	0.00	58,831.89	0.00	1,293.11	1,293.11
**Total Direct Cost Expenditures	441,324.00	441,324.00	0.00	438,333.46	0.00	2,990.54	2,990.54
760300 F&A Expenditures	27,453.00	27,453.00	0.00	30,360.31	0.00	(2,907.31)	(2,907.31)
*Total: 76 - F&A and Internal Allocations	27,453.00	27,453.00	0.00	30,360.31	0.00	(2,907.31)	(2,907.31)
**Total Indirect Cost Expenditures	27,453.00	27,453.00	0.00	30,360.31	0.00	(2,907.31)	(2,907.31)
***Total Expenditures	468,777.00	468,777.00	0.00	468,693.77	0.00	83.23	83.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	468,693.77	0.00	(468,693.77)	(468,693.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	468,693.77	0.00	(468,693.77)	(468,693.77)
***Total Revenue	0.00	0.00	0.00	468,693.77	0.00	(468,693.77)	(468,693.77)

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO			
Sponsor ID:	P047A080088	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN		
Resp Org:	UAUPWB	CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTRIO	

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	156,775.35	0.00	(156,775.35)	(156,775.35)
615NZ0	PAT Unallocated Budget (Bud Only)	250,857.00	250,857.00	0.00	0.00	0.00	250,857.00	250,857.00
617F10	Operating Staff	0.00	0.00	0.00	25,612.80	0.00	(25,612.80)	(25,612.80)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,160.15	0.00	(40,160.15)	(40,160.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,245.50	0.00	(11,245.50)	(11,245.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,240.00	0.00	(1,240.00)	(1,240.00)
61SNWS	College Work Study	0.00	0.00	0.00	8,483.85	0.00	(8,483.85)	(8,483.85)
*Total: 61 - Salaries and Wages		250,857.00	250,857.00	0.00	247,842.65	0.00	3,014.35	3,014.35
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	402.23	0.00	(402.23)	(402.23)
65YF10	Full Fringe Benefit Distr Expe	87,496.00	87,496.00	0.00	82,677.32	0.00	4,818.68	4,818.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,706.22	0.00	(4,706.22)	(4,706.22)
*Total: 65 - Fringe Benefits		87,496.00	87,496.00	0.00	87,785.77	0.00	(289.77)	(289.77)
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	11,711.30	0.00	(11,711.30)	(11,711.30)
710100	Out-of-State Travel	0.00	0.00	0.00	2,864.67	0.00	(2,864.67)	(2,864.67)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel		4,500.00	4,500.00	0.00	15,300.97	0.00	(10,800.97)	(10,800.97)
711100	Supplies-General	0.00	0.00	0.00	2,734.26	0.00	(2,734.26)	(2,734.26)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	658.64	0.00	(658.64)	(658.64)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	815.70	0.00	(815.70)	(815.70)
7112	Research Supplies	27,166.00	27,166.00	0.00	0.00	0.00	27,166.00	27,166.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,609.81	0.00	(1,609.81)	(1,609.81)
714000	Postage-General	0.00	0.00	0.00	1,084.83	0.00	(1,084.83)	(1,084.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.56	0.00	(50.56)	(50.56)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	407.15	0.00	(407.15)	(407.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,703.01	0.00	(2,703.01)	(2,703.01)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,972.17	0.00	(2,972.17)	(2,972.17)

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	173.90	0.00	(173.90)	(173.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,123.77	0.00	(1,123.77)	(1,123.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,488.35	0.00	(1,488.35)	(1,488.35)
Subtotal: Non-Travel Support	27,166.00	27,166.00	0.00	20,462.90	0.00	6,703.10	6,703.10
*Total: 71 - Support (Travel & Non-Travel)	31,666.00	31,666.00	0.00	35,763.87	0.00	(4,097.87)	(4,097.87)
722200 Participant Support	54,624.00	54,624.00	0.00	32,525.00	0.00	22,099.00	22,099.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,862.39	0.00	(8,862.39)	(8,862.39)
722210 Participant Sup-Other	0.00	0.00	0.00	11,691.53	0.00	(11,691.53)	(11,691.53)
*Total: 72 - Student and/or Participant Support	54,624.00	54,624.00	0.00	53,078.92	0.00	1,545.08	1,545.08
**Total Direct Cost Expenditures	424,643.00	424,643.00	0.00	424,471.21	0.00	171.79	171.79
760300 F&A Expenditures	29,602.00	29,602.00	0.00	29,711.49	0.00	(109.49)	(109.49)
*Total: 76 - F&A and Internal Allocations	29,602.00	29,602.00	0.00	29,711.49	0.00	(109.49)	(109.49)
**Total Indirect Cost Expenditures	29,602.00	29,602.00	0.00	29,711.49	0.00	(109.49)	(109.49)
***Total Expenditures	454,245.00	454,245.00	0.00	454,182.70	0.00	62.30	62.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	454,182.70	0.00	(454,182.70)	(454,182.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	454,182.70	0.00	(454,182.70)	(454,182.70)
***Total Revenue	0.00	0.00	0.00	454,182.70	0.00	(454,182.70)	(454,182.70)

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A080088 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/08 - 5/31/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
760300 F&A Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Expenditures	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
***Total Revenue	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C597 - 2008-09 TRIO McNair Program - CS

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,425.17	0.00	(4,425.17)	(4,425.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	7,000.00	0.00	0.00	0.00	14,000.00	7,000.00
615F10 PAT	0.00	0.00	0.00	18,255.07	0.00	(18,255.07)	(18,255.07)
615NZ0 PAT Unallocated Budget (Bud Only)	51,198.00	25,599.00	0.00	0.00	0.00	51,198.00	25,599.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,980.03	0.00	(3,980.03)	(3,980.03)
61CPEX Part Time Salary	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	65,198.00	32,599.00	0.00	27,110.27	0.00	38,087.73	5,488.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	706.08	0.00	(706.08)	(706.08)
65YF10 Full Fringe Benefit Distr Expe	16,472.00	8,236.00	0.00	7,514.73	0.00	8,957.27	721.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
*Total: 65 - Fringe Benefits	16,472.00	8,236.00	0.00	8,258.61	0.00	8,213.39	(22.61)
710300 Conference Registration Fees	6,000.00	3,000.00	0.00	185.00	0.00	5,815.00	2,815.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel	6,000.00	3,000.00	0.00	740.00	0.00	5,260.00	2,260.00
711100 Supplies-General	0.00	0.00	0.00	257.28	0.00	(257.28)	(257.28)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,164.89	0.00	(2,164.89)	(2,164.89)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,422.17	0.00	(2,422.17)	(2,422.17)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,000.00	0.00	3,162.17	0.00	2,837.83	(162.17)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,221.62	0.00	(2,221.62)	(2,221.62)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,221.62	0.00	(2,221.62)	(2,221.62)
**Total Direct Cost Expenditures	87,670.00	43,835.00	0.00	40,752.67	0.00	46,917.33	3,082.33
760300 F&A Expenditures	0.00	0.00	0.00	3,082.33	0.00	(3,082.33)	(3,082.33)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,082.33	0.00	(3,082.33)	(3,082.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,082.33	0.00	(3,082.33)	(3,082.33)
***Total Expenditures	87,670.00	43,835.00	0.00	43,835.00	0.00	43,835.00	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	46,917.33	0.00	(46,917.33)	(46,917.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C597 - 2008-09 TRIO McNair Program - CS

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information

Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	46,917.33	0.00	(46,917.33)	(46,917.33)
***Total Revenue	0.00	0.00	0.00	46,917.33	0.00	(46,917.33)	(46,917.33)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C661 - McNair Year 2 (2010) - CS

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
615F10 PAT	0.00	0.00	0.00	18,347.34	0.00	(18,347.34)	(18,347.34)
615F1R Retro PAT	0.00	0.00	0.00	180.44	0.00	(180.44)	(180.44)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	25,599.00	0.00	0.00	0.00	0.00	25,599.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,980.00	0.00	(3,980.00)	(3,980.00)
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	0.00	32,599.00	0.00	27,107.78	0.00	(27,107.78)	5,491.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	282.58	0.00	(282.58)	(282.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	8,236.00	0.00	7,926.92	0.00	(7,926.92)	309.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.45	0.00	(332.45)	(332.45)
*Total: 65 - Fringe Benefits	0.00	8,236.00	0.00	8,541.95	0.00	(8,541.95)	(305.95)
710100 Out-of-State Travel	0.00	0.00	0.00	474.10	0.00	(474.10)	(474.10)
710300 Conference Registration Fees	0.00	3,000.00	0.00	2,650.00	0.00	(2,650.00)	350.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,920.63	0.00	(1,920.63)	(1,920.63)
Subtotal: Travel	0.00	3,000.00	0.00	5,044.73	0.00	(5,044.73)	(2,044.73)
711100 Supplies-General	0.00	0.00	0.00	406.80	0.00	(406.80)	(406.80)
711200 Research Supplies	0.00	0.00	0.00	159.36	0.00	(159.36)	(159.36)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.75	0.00	(150.75)	(150.75)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,823.00	0.00	(1,823.00)	(1,823.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,039.91	0.00	(3,039.91)	(3,039.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	8,084.64	0.00	(8,084.64)	(5,084.64)
**Total Direct Cost Expenditures	0.00	43,835.00	0.00	43,734.37	0.00	(43,734.37)	100.63
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	43,835.00	0.00	43,734.37	0.00	(43,734.37)	100.63

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C661 - McNair Year 2 (2010) - CS

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
***Total Revenue	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C729 - TRIO Year 03 - CS

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	0.00	18,620.01	0.00	(18,620.01)	(18,620.01)
615NZ0 PAT Unallocated Budget (Bud Only)	18,753.00	18,753.00	0.00	0.00	0.00	18,753.00	18,753.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 61 - Salaries and Wages	23,753.00	23,753.00	0.00	22,825.01	0.00	927.99	927.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	391.07	0.00	(391.07)	(391.07)
65YF10 Full Fringe Benefit Distr Expe	8,681.00	8,681.00	0.00	8,317.15	0.00	363.85	363.85
*Total: 65 - Fringe Benefits	8,681.00	8,681.00	0.00	8,708.22	0.00	(27.22)	(27.22)
710 Travel	9,401.00	9,401.00	0.00	0.00	0.00	9,401.00	9,401.00
710000 In-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,020.66	0.00	(2,020.66)	(2,020.66)
710300 Conference Registration Fees	0.00	0.00	0.00	3,359.00	0.00	(3,359.00)	(3,359.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,472.65	0.00	(2,472.65)	(2,472.65)
Subtotal: Travel	9,401.00	9,401.00	0.00	7,892.31	0.00	1,508.69	1,508.69
711100 Supplies-General	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
713000 Printing & Copying-General	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.69	0.00	(311.69)	(311.69)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	976.01	0.00	(976.01)	(976.01)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	4,381.36	0.00	(2,381.36)	(2,381.36)
*Total: 71 - Support (Travel & Non-Travel)	11,401.00	11,401.00	0.00	12,273.67	0.00	(872.67)	(872.67)
722200 Participant Support	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
**Total Direct Cost Expenditures	43,835.00	43,835.00	0.00	43,824.88	0.00	10.12	10.12
***Total Expenditures	43,835.00	43,835.00	0.00	43,824.88	0.00	10.12	10.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C729 - TRIO Year 03 - CS

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
***Total Revenue	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C803 - TRIO Yr 4 - CS

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10 PAT	0.00	0.00	0.00	18,850.68	0.00	(18,850.68)	(18,850.68)
615NZ0 PAT Unallocated Budget (Bud Only)	23,257.00	23,257.00	0.00	0.00	0.00	23,257.00	23,257.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,332.16	0.00	(4,332.16)	(4,332.16)
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	23,257.00	23,257.00	0.00	24,682.84	0.00	(1,425.84)	(1,425.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	427.41	0.00	(427.41)	(427.41)
65YF10 Full Fringe Benefit Distr Expe	9,078.00	9,078.00	0.00	8,537.80	0.00	540.20	540.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.65	0.00	(94.65)	(94.65)
*Total: 65 - Fringe Benefits	9,078.00	9,078.00	0.00	9,059.86	0.00	18.14	18.14
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710000 In-State Travel	0.00	0.00	0.00	136.20	0.00	(136.20)	(136.20)
710100 Out-of-State Travel	0.00	0.00	0.00	1,708.32	0.00	(1,708.32)	(1,708.32)
710300 Conference Registration Fees	0.00	0.00	(886.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	(358.15)	1,933.33	0.00	(1,933.33)	(1,933.33)
Subtotal: Travel	11,500.00	11,500.00	(1,244.15)	3,777.85	0.00	7,722.15	7,722.15
711100 Supplies-General	0.00	0.00	(28.73)	102.65	0.00	(102.65)	(102.65)
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.00	0.00	(3,773.00)	(3,773.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	276.31	0.00	(276.31)	(276.31)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	181.28	0.00	(181.28)	(181.28)
Subtotal: Non-Travel Support	0.00	0.00	(28.73)	4,333.24	0.00	(4,333.24)	(4,333.24)
*Total: 71 - Support (Travel & Non-Travel)	11,500.00	11,500.00	(1,272.88)	8,111.09	0.00	3,388.91	3,388.91
722200 Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
**Total Direct Cost Expenditures	43,835.00	43,835.00	(1,272.88)	41,878.79	0.00	1,956.21	1,956.21
***Total Expenditures	43,835.00	43,835.00	(1,272.88)	41,878.79	0.00	1,956.21	1,956.21
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C803 - TRIO Yr 4 - CS

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
***Total Revenue	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184151 - 2008-09 TRIO McNair Program

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	373.62	0.00	(373.62)	(373.62)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,650.32	0.00	(2,650.32)	(2,650.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.45	0.00	(121.45)	(121.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,155.15	0.00	(2,155.15)	(2,155.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	368.33	0.00	(368.33)	(368.33)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	389.48	0.00	(389.48)	(389.48)
Subtotal: Non-Travel Support	19,056.00	13,379.36	0.00	9,428.66	0.00	9,627.34	3,950.70
*Total: 71 - Support (Travel & Non-Travel)	43,089.00	32,695.83	0.00	28,745.13	0.00	14,343.87	3,950.70
721100 Assistantships	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
722200 Participant Support	18,450.00	18,450.00	0.00	18,410.53	0.00	39.47	39.47
722205 Participant Sup-Stipends	0.00	0.00	0.00	46,750.66	0.00	(46,750.66)	(46,750.66)
*Total: 72 - Student and/or Participant Support	64,450.00	64,450.00	0.00	65,161.19	0.00	(711.19)	(711.19)
**Total Direct Cost Expenditures	263,014.00	252,620.83	0.00	252,620.83	0.00	10,393.17	(0.00)
760300 F&A Expenditures	15,885.00	14,996.84	0.00	14,996.84	0.00	888.16	0.00
*Total: 76 - F&A and Internal Allocations	15,885.00	14,996.84	0.00	14,996.84	0.00	888.16	0.00
**Total Indirect Cost Expenditures	15,885.00	14,996.84	0.00	14,996.84	0.00	888.16	0.00
***Total Expenditures	278,899.00	267,617.67	0.00	267,617.67	0.00	11,281.33	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,617.67	0.00	(267,617.67)	(267,617.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,617.67	0.00	(267,617.67)	(267,617.67)
***Total Revenue	0.00	0.00	0.00	267,617.67	0.00	(267,617.67)	(267,617.67)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184160 - McNair Year 2 (2010)

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,297.00	34,297.00	0.00	0.00	0.00	34,297.00	34,297.00
615F10 PAT	0.00	0.00	0.00	80,774.16	0.00	(80,774.16)	(80,774.16)
615F1R Retro PAT	0.00	0.00	0.00	815.73	0.00	(815.73)	(815.73)
615NZ0 PAT Unallocated Budget (Bud Only)	38,908.00	38,908.00	0.00	0.00	0.00	38,908.00	38,908.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
617F10 Operating Staff	0.00	0.00	0.00	17,706.60	0.00	(17,706.60)	(17,706.60)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	173.76	0.00	(173.76)	(173.76)
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,172.00	0.00	(2,172.00)	(2,172.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	1,667.99	0.00	(1,667.99)	(1,667.99)
61SNZ0 Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages	116,447.00	116,447.00	0.00	116,933.99	0.00	(486.99)	(486.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,037.15	0.00	(1,037.15)	(1,037.15)
65YF10 Full Fringe Benefit Distr Expe	39,028.00	39,028.00	0.00	42,543.36	0.00	(3,515.36)	(3,515.36)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.64	0.00	(172.64)	(172.64)
*Total: 65 - Fringe Benefits	39,028.00	39,028.00	0.00	43,753.15	0.00	(4,725.15)	(4,725.15)
710 Travel	24,033.00	28,749.53	0.00	0.00	0.00	24,033.00	28,749.53
710000 In-State Travel	0.00	0.00	0.00	1,206.46	0.00	(1,206.46)	(1,206.46)
710100 Out-of-State Travel	0.00	0.00	0.00	6,752.55	0.00	(6,752.55)	(6,752.55)
710300 Conference Registration Fees	0.00	0.00	0.00	4,540.00	0.00	(4,540.00)	(4,540.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,776.53	0.00	(11,776.53)	(11,776.53)
Subtotal: Travel	24,033.00	28,749.53	0.00	24,275.54	0.00	(242.54)	4,473.99
711100 Supplies-General	0.00	0.00	0.00	2,076.54	0.00	(2,076.54)	(2,076.54)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,697.81	0.00	(1,697.81)	(1,697.81)
7112 Research Supplies	19,056.00	24,732.64	0.00	0.00	0.00	19,056.00	24,732.64
713000 Printing & Copying-General	0.00	0.00	0.00	253.40	0.00	(253.40)	(253.40)
714000 Postage-General	0.00	0.00	0.00	329.90	0.00	(329.90)	(329.90)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184160 - McNair Year 2 (2010)

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,676.08	0.00	(2,676.08)	(2,676.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	138.38	0.00	(138.38)	(138.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,844.46	0.00	(1,844.46)	(1,844.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	637.39	0.00	(637.39)	(637.39)
Subtotal: Non-Travel Support	19,056.00	24,732.64	0.00	11,255.28	0.00	7,800.72	13,477.36
*Total: 71 - Support (Travel & Non-Travel)	43,089.00	53,482.17	0.00	35,530.82	0.00	7,558.18	17,951.35
721100 Assistantships	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
722200 Participant Support	18,450.00	18,450.00	0.00	17,140.49	0.00	1,309.51	1,309.51
722205 Participant Sup-Stipends	0.00	0.00	0.00	61,125.00	0.00	(61,125.00)	(61,125.00)
*Total: 72 - Student and/or Participant Support	64,450.00	64,450.00	0.00	78,265.49	0.00	(13,815.49)	(13,815.49)
**Total Direct Cost Expenditures	263,014.00	273,407.17	0.00	274,483.45	0.00	(11,469.45)	(1,076.28)
760300 F&A Expenditures	15,885.00	16,773.16	0.00	15,697.48	0.00	187.52	1,075.68
*Total: 76 - F&A and Internal Allocations	15,885.00	16,773.16	0.00	15,697.48	0.00	187.52	1,075.68
**Total Indirect Cost Expenditures	15,885.00	16,773.16	0.00	15,697.48	0.00	187.52	1,075.68
***Total Expenditures	278,899.00	290,180.33	0.00	290,180.93	0.00	(11,281.93)	(0.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	290,180.93	0.00	(290,180.93)	(290,180.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	290,180.93	0.00	(290,180.93)	(290,180.93)
***Total Revenue	0.00	0.00	0.00	290,180.93	0.00	(290,180.93)	(290,180.93)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184171 - TRIO Year 03

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,340.00	0.00	(3,340.00)	(3,340.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
615F10 PAT	0.00	0.00	0.00	81,292.96	0.00	(81,292.96)	(81,292.96)
615NZ0 PAT Unallocated Budget (Bud Only)	108,531.00	108,531.00	0.00	0.00	0.00	108,531.00	108,531.00
617F10 Operating Staff	0.00	0.00	0.00	19,163.25	0.00	(19,163.25)	(19,163.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH Student Labor	0.00	0.00	0.00	2,202.00	0.00	(2,202.00)	(2,202.00)
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	130,031.00	130,031.00	0.00	114,373.21	0.00	15,657.79	15,657.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,047.20	0.00	(1,047.20)	(1,047.20)
65YF10 Full Fringe Benefit Distr Expe	49,714.00	49,714.00	0.00	44,870.66	0.00	4,843.34	4,843.34
*Total: 65 - Fringe Benefits	49,714.00	49,714.00	0.00	45,917.86	0.00	3,796.14	3,796.14
710 Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
710000 In-State Travel	0.00	0.00	0.00	204.54	0.00	(204.54)	(204.54)
710100 Out-of-State Travel	0.00	0.00	0.00	3,253.75	0.00	(3,253.75)	(3,253.75)
710300 Conference Registration Fees	0.00	0.00	0.00	6,657.34	0.00	(6,657.34)	(6,657.34)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,296.58	0.00	(8,296.58)	(8,296.58)
Subtotal: Travel	7,200.00	7,200.00	0.00	18,412.21	0.00	(11,212.21)	(11,212.21)
711100 Supplies-General	0.00	0.00	0.00	2,910.74	0.00	(2,910.74)	(2,910.74)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,644.23	0.00	(1,644.23)	(1,644.23)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	351.23	0.00	(351.23)	(351.23)
7112 Research Supplies	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
713000 Printing & Copying-General	0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
714000 Postage-General	0.00	0.00	0.00	321.21	0.00	(321.21)	(321.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,761.15	0.00	(2,761.15)	(2,761.15)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,143.60	0.00	(3,143.60)	(3,143.60)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184171 - TRIO Year 03

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	106.20	0.00	(106.20)	(106.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,603.72	0.00	(8,603.72)	(8,603.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
Subtotal: Non-Travel Support	17,650.00	17,650.00	0.00	21,140.18	0.00	(3,490.18)	(3,490.18)
*Total: 71 - Support (Travel & Non-Travel)	24,850.00	24,850.00	0.00	39,552.39	0.00	(14,702.39)	(14,702.39)
722200 Participant Support	58,500.00	58,500.00	0.00	11,233.78	0.00	47,266.22	47,266.22
722205 Participant Sup-Stipends	0.00	0.00	0.00	51,825.00	0.00	(51,825.00)	(51,825.00)
*Total: 72 - Student and/or Participant Support	58,500.00	58,500.00	0.00	63,058.78	0.00	(4,558.78)	(4,558.78)
**Total Direct Cost Expenditures	263,095.00	263,095.00	0.00	262,902.24	0.00	192.76	192.76
760300 F&A Expenditures	15,804.00	15,804.00	0.00	15,987.47	0.00	(183.47)	(183.47)
*Total: 76 - F&A and Internal Allocations	15,804.00	15,804.00	0.00	15,987.47	0.00	(183.47)	(183.47)
**Total Indirect Cost Expenditures	15,804.00	15,804.00	0.00	15,987.47	0.00	(183.47)	(183.47)
***Total Expenditures	278,899.00	278,899.00	0.00	278,889.71	0.00	9.29	9.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	278,889.71	0.00	(278,889.71)	(278,889.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	278,889.71	0.00	(278,889.71)	(278,889.71)
***Total Revenue	0.00	0.00	0.00	278,889.71	0.00	(278,889.71)	(278,889.71)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184178 - TRIO Yr 4

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,278.30	0.00	(2,278.30)	(2,278.30)
611BXT Supplemental-Teaching	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
615F10 PAT	0.00	0.00	0.00	85,221.49	0.00	(85,221.49)	(85,221.49)
615NZ0 PAT Unallocated Budget (Bud Only)	106,692.00	106,692.00	0.00	0.00	0.00	106,692.00	106,692.00
617F10 Operating Staff	0.00	0.00	0.00	18,699.06	0.00	(18,699.06)	(18,699.06)
61JBEX Casual - Exempt	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH Student Labor	0.00	0.00	0.00	5,183.00	0.00	(5,183.00)	(5,183.00)
*Total: 61 - Salaries and Wages	121,692.00	121,692.00	0.00	123,301.85	0.00	(1,609.85)	(1,609.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,269.06	0.00	(1,269.06)	(1,269.06)
65YF10 Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	47,067.16	0.00	3,001.84	3,001.84
*Total: 65 - Fringe Benefits	50,069.00	50,069.00	0.00	48,336.22	0.00	1,732.78	1,732.78
710 Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710000 In-State Travel	0.00	0.00	0.00	101.63	0.00	(101.63)	(101.63)
710100 Out-of-State Travel	0.00	0.00	0.00	3,225.07	0.00	(3,225.07)	(3,225.07)
710300 Conference Registration Fees	0.00	0.00	0.00	6,929.50	0.00	(6,929.50)	(6,929.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,447.03	0.00	(2,447.03)	(2,447.03)
Subtotal: Travel	6,700.00	6,700.00	0.00	12,703.23	0.00	(6,003.23)	(6,003.23)
711100 Supplies-General	0.00	0.00	0.00	1,435.86	0.00	(1,435.86)	(1,435.86)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.78	0.00	(34.78)	(34.78)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7112 Research Supplies	16,018.00	16,018.00	0.00	0.00	0.00	16,018.00	16,018.00
713000 Printing & Copying-General	0.00	0.00	0.00	29.05	0.00	(29.05)	(29.05)
714000 Postage-General	0.00	0.00	0.00	314.18	0.00	(314.18)	(314.18)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	574.73	0.00	(574.73)	(574.73)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,571.93	0.00	(3,571.93)	(3,571.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	110.63	0.00	(110.63)	(110.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,088.29	0.00	(4,088.29)	(4,088.29)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184178 - TRIO Yr 4

Status: Closing - OSR/Central Off Review
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	927.17	0.00	(927.17)	(927.17)
Subtotal: Non-Travel Support	19,018.00	19,018.00	0.00	11,411.62	0.00	7,606.38	7,606.38
*Total: 71 - Support (Travel & Non-Travel)	25,718.00	25,718.00	0.00	24,114.85	0.00	1,603.15	1,603.15
722200 Participant Support	57,500.00	57,500.00	0.00	16,836.53	0.00	40,663.47	40,663.47
722205 Participant Sup-Stipends	0.00	0.00	0.00	41,833.00	0.00	(41,833.00)	(41,833.00)
*Total: 72 - Student and/or Participant Support	57,500.00	57,500.00	0.00	58,669.53	0.00	(1,169.53)	(1,169.53)
**Total Direct Cost Expenditures	254,979.00	254,979.00	0.00	254,422.45	0.00	556.55	556.55
760300 F&A Expenditures	15,274.00	15,274.00	0.00	15,660.36	0.00	(386.36)	(386.36)
*Total: 76 - F&A and Internal Allocations	15,274.00	15,274.00	0.00	15,660.36	0.00	(386.36)	(386.36)
**Total Indirect Cost Expenditures	15,274.00	15,274.00	0.00	15,660.36	0.00	(386.36)	(386.36)
***Total Expenditures	270,253.00	270,253.00	0.00	270,082.81	0.00	170.19	170.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	270,082.81	0.00	(270,082.81)	(270,082.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	270,082.81	0.00	(270,082.81)	(270,082.81)
***Total Revenue	0.00	0.00	0.00	270,082.81	0.00	(270,082.81)	(270,082.81)

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C721 - TRIO SSS Year 01 - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	26,561.84	0.00	(26,561.84)	(26,561.84)
615NZ0	PAT Unallocated Budget (Bud Only)	32,776.00	32,776.00	0.00	0.00	0.00	32,776.00	32,776.00
61SNSH	Student Labor	0.00	0.00	0.00	13,014.60	0.00	(13,014.60)	(13,014.60)
61SNWS	College Work Study	0.00	0.00	0.00	7,284.44	0.00	(7,284.44)	(7,284.44)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		48,776.00	48,776.00	0.00	46,860.88	0.00	1,915.12	1,915.12
65YF10	Full Fringe Benefit Distr Expe	14,553.00	14,553.00	0.00	11,793.38	0.00	2,759.62	2,759.62
*Total: 65 - Fringe Benefits		14,553.00	14,553.00	0.00	11,793.38	0.00	2,759.62	2,759.62
710	Travel	1,380.00	1,380.00	0.00	0.00	0.00	1,380.00	1,380.00
710000	In-State Travel	0.00	0.00	0.00	66.30	0.00	(66.30)	(66.30)
710100	Out-of-State Travel	0.00	0.00	0.00	282.50	0.00	(282.50)	(282.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel		1,380.00	1,380.00	0.00	2,178.80	0.00	(798.80)	(798.80)
711100	Supplies-General	0.00	0.00	0.00	381.04	0.00	(381.04)	(381.04)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.67	0.00	(253.67)	(253.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	920.98	0.00	(920.98)	(920.98)
Subtotal: Non-Travel Support		500.00	500.00	0.00	2,805.69	0.00	(2,305.69)	(2,305.69)
*Total: 71 - Support (Travel & Non-Travel)		1,880.00	1,880.00	0.00	4,984.49	0.00	(3,104.49)	(3,104.49)
722200	Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		85,209.00	85,209.00	0.00	63,638.75	0.00	21,570.25	21,570.25
***Total Expenditures		85,209.00	85,209.00	0.00	63,638.75	0.00	21,570.25	21,570.25
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	63,638.75	0.00	(63,638.75)	(63,638.75)
*Total: 5Z - Transfers In		0.00	0.00	0.00	63,638.75	0.00	(63,638.75)	(63,638.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C721 - TRIO SSS Year 01 - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	63,638.75	0.00	(63,638.75)	(63,638.75)

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C793 - TRIO SSS Year 2 - CS

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,289.31	0.00	(33,289.31)	(33,289.31)
615NZ0	PAT Unallocated Budget (Bud Only)	26,789.00	33,290.00	0.00	0.00	0.00	26,789.00	33,290.00
61SNSH	Student Labor	0.00	0.00	0.00	8,615.32	0.00	(8,615.32)	(8,615.32)
61SNWS	College Work Study	0.00	0.00	0.00	5,858.53	0.00	(5,858.53)	(5,858.53)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	14,468.00	0.00	0.00	0.00	16,000.00	14,468.00
*Total: 61 - Salaries and Wages		42,789.00	47,758.00	0.00	47,763.16	0.00	(4,974.16)	(5.16)
65YF10	Full Fringe Benefit Distr Expe	11,895.00	15,062.00	0.00	15,061.66	0.00	(3,166.66)	0.34
*Total: 65 - Fringe Benefits		11,895.00	15,062.00	0.00	15,061.66	0.00	(3,166.66)	0.34
710	Travel	1,380.00	125.00	0.00	0.00	0.00	1,380.00	125.00
710100	Out-of-State Travel	0.00	0.00	0.00	124.54	0.00	(124.54)	(124.54)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,380.00	125.00	0.00	124.54	0.00	1,255.46	0.46
711100	Supplies-General	0.00	0.00	0.00	1,532.76	0.00	(1,532.76)	(1,532.76)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
7112	Research Supplies	500.00	4,542.00	0.00	0.00	0.00	500.00	4,542.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support		500.00	4,542.00	0.00	4,541.76	0.00	(4,041.76)	0.24
*Total: 71 - Support (Travel & Non-Travel)		1,880.00	4,667.00	0.00	4,666.30	0.00	(2,786.30)	0.70
722200	Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		76,564.00	87,487.00	0.00	67,491.12	0.00	9,072.88	19,995.88
***Total Expenditures		76,564.00	87,487.00	0.00	67,491.12	0.00	9,072.88	19,995.88
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	67,491.12	0.00	(67,491.12)	(67,491.12)
*Total: 5Z - Transfers In		0.00	0.00	0.00	67,491.12	0.00	(67,491.12)	(67,491.12)
***Total Revenue		0.00	0.00	0.00	67,491.12	0.00	(67,491.12)	(67,491.12)

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C873 - TRIO SSS Year 03 - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	70,819.84	0.00	(70,819.84)	(70,819.84)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,820.00	0.00	0.00	0.00	0.00	70,820.00
617F10	Operating Staff	0.00	0.00	0.00	114.77	0.00	(114.77)	(114.77)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	115.00	0.00	0.00	0.00	0.00	115.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,113.41	0.00	(1,113.41)	(1,113.41)
61SNWS	College Work Study	0.00	0.00	0.00	1,011.89	0.00	(1,011.89)	(1,011.89)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,925.00	0.00	0.00	0.00	0.00	2,925.00
*Total: 61 - Salaries and Wages		0.00	73,860.00	0.00	73,859.91	0.00	(73,859.91)	0.09
65YF10	Full Fringe Benefit Distr Expe	0.00	32,140.00	0.00	32,077.09	0.00	(32,077.09)	62.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.20	0.00	(63.20)	(63.20)
*Total: 65 - Fringe Benefits		0.00	32,140.00	0.00	32,140.29	0.00	(32,140.29)	(0.29)
710	Travel	0.00	795.00	0.00	0.00	0.00	0.00	795.00
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Travel		0.00	795.00	0.00	795.00	0.00	(795.00)	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	795.00	0.00	795.00	0.00	(795.00)	0.00
722200	Participant Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 72 - Student and/or Participant Support		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
**Total Direct Cost Expenditures		0.00	126,795.00	0.00	106,795.20	0.00	(106,795.20)	19,999.80
***Total Expenditures		0.00	126,795.00	0.00	106,795.20	0.00	(106,795.20)	19,999.80
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	106,795.20	0.00	(106,795.20)	(106,795.20)
*Total: 5Z - Transfers In		0.00	0.00	0.00	106,795.20	0.00	(106,795.20)	(106,795.20)
***Total Revenue		0.00	0.00	0.00	106,795.20	0.00	(106,795.20)	(106,795.20)

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C873 - TRIO SSS Year 03 - CS

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAENKM - PI Keller Magenau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	27,480.00	0.00	0.00	0.00	0.00	27,480.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,563.00	0.00	0.00	0.00	0.00	19,563.00	0.00
*Total: 61 - Salaries and Wages	47,043.00	0.00	0.00	0.00	0.00	47,043.00	0.00
65YF10 Full Fringe Benefit Distr Expe	12,409.13	0.00	0.00	0.00	0.00	12,409.13	0.00
*Total: 65 - Fringe Benefits	12,409.13	0.00	0.00	0.00	0.00	12,409.13	0.00
7112 Research Supplies	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
Subtotal: Non-Travel Support	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
722200 Participant Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 72 - Student and/or Participant Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	81,652.13	0.00	0.00	0.00	0.00	81,652.13	0.00
***Total Expenditures	81,652.13	0.00	0.00	0.00	0.00	81,652.13	0.00

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C926 - Student Support Services - CS

Status: Active
 Type: Grant
 FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	11/21/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A100165	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	35,363.66	0.00	(35,363.66)	(35,363.66)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	38,623.00	0.00	0.00	0.00	0.00	38,623.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	167.51	0.00	(167.51)	(167.51)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	38,623.00	0.00	35,531.17	0.00	(35,531.17)	3,091.83
65YF10	Full Fringe Benefit Distr Expe	0.00	17,883.00	0.00	15,941.21	0.00	(15,941.21)	1,941.79
*Total: 65 - Fringe Benefits		0.00	17,883.00	0.00	15,941.21	0.00	(15,941.21)	1,941.79
7112	Research Supplies	0.00	1,921.00	0.00	0.00	0.00	0.00	1,921.00
Subtotal: Non-Travel Support		0.00	1,921.00	0.00	0.00	0.00	0.00	1,921.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,921.00	0.00	0.00	0.00	0.00	1,921.00
722200	Participant Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 72 - Student and/or Participant Support		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
**Total Direct Cost Expenditures		0.00	78,427.00	0.00	51,472.38	0.00	(51,472.38)	26,954.62
760300	F&A Expenditures	0.00	0.00	0.00	4,117.70	0.00	(4,117.70)	(4,117.70)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	4,117.70	0.00	(4,117.70)	(4,117.70)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	4,117.70	0.00	(4,117.70)	(4,117.70)
***Total Expenditures		0.00	78,427.00	0.00	55,590.08	0.00	(55,590.08)	22,836.92
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	58,771.47	0.00	(58,771.47)	(58,771.47)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	540.31	0.00	(540.31)	(540.31)
*Total: 5Z - Transfers In		0.00	0.00	0.00	59,311.78	0.00	(59,311.78)	(59,311.78)
***Total Revenue		0.00	0.00	0.00	59,311.78	0.00	(59,311.78)	(59,311.78)

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C926 - Student Support Services - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	11/21/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	14ZCLR 8	Equipment Vesting	USNH	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

Org: UAENKM - PI Keller Magenau

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615N20	PAT Unallocated Budget (Bud Only)	28,083.00	0.00	0.00	0.00	0.00	28,083.00	0.00
61SN20	Student Labor Unallocated(Bud Only)	10,540.00	0.00	0.00	0.00	0.00	10,540.00	0.00
*Total: 61 - Salaries and Wages		38,623.00	0.00	0.00	0.00	0.00	38,623.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,883.00	0.00	0.00	0.00	0.00	17,883.00	0.00
*Total: 65 - Fringe Benefits		17,883.00	0.00	0.00	0.00	0.00	17,883.00	0.00
7112	Research Supplies	1,921.00	0.00	0.00	0.00	0.00	1,921.00	0.00
Subtotal: Non-Travel Support		1,921.00	0.00	0.00	0.00	0.00	1,921.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,921.00	0.00	0.00	0.00	0.00	1,921.00	0.00
722200	Participant Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 72 - Student and/or Participant Support		20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures		78,427.00	0.00	0.00	0.00	0.00	78,427.00	0.00
***Total Expenditures		78,427.00	0.00	0.00	0.00	0.00	78,427.00	0.00

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C987 - TRIO SSS Year 05 - CS

FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A100165	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,277.24	21,366.76	3,074.28	(24,441.04)	(24,441.04)
61SNSH	Student Labor	0.00	0.00	2,421.81	9,018.70	0.00	(9,018.70)	(9,018.70)
61SNZ0	Student Labor Unallocated(Bud Only)	44,951.00	44,951.00	0.00	0.00	0.00	44,951.00	44,951.00
*Total: 61 - Salaries and Wages		44,951.00	44,951.00	4,699.05	30,385.46	3,074.28	11,491.26	11,491.26
65YF10	Full Fringe Benefit Distr Expe	11,358.00	11,358.00	876.74	8,226.25	1,183.60	1,948.15	1,948.15
*Total: 65 - Fringe Benefits		11,358.00	11,358.00	876.74	8,226.25	1,183.60	1,948.15	1,948.15
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000	In-State Travel	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
Subtotal: Travel		700.00	700.00	0.00	95.20	0.00	604.80	604.80
7112	Research Supplies	76.00	76.00	0.00	0.00	0.00	76.00	76.00
Subtotal: Non-Travel Support		76.00	76.00	0.00	0.00	0.00	76.00	76.00
*Total: 71 - Support (Travel & Non-Travel)		776.00	776.00	0.00	95.20	0.00	680.80	680.80
722200	Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		77,085.00	77,085.00	5,575.79	38,706.91	4,257.88	34,120.21	34,120.21
760300	F&A Expenditures	4,567.00	4,567.00	446.06	3,096.55	0.00	1,470.45	1,470.45
*Total: 76 - F&A and Internal Allocations		4,567.00	4,567.00	446.06	3,096.55	0.00	1,470.45	1,470.45
**Total Indirect Cost Expenditures		4,567.00	4,567.00	446.06	3,096.55	0.00	1,470.45	1,470.45
***Total Expenditures		81,652.00	81,652.00	6,021.85	41,803.46	4,257.88	35,590.66	35,590.66
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	561.43	48,087.76	0.00	(48,087.76)	(48,087.76)
*Total: 5Z - Transfers In		0.00	0.00	561.43	48,087.76	0.00	(48,087.76)	(48,087.76)
***Total Revenue		0.00	0.00	561.43	48,087.76	0.00	(48,087.76)	(48,087.76)

Grant: 184165 - TRIO SSS Year 01
 Fund: 184165 - TRIO SSS Year 01

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name:	Magenau, Keller S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/04/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P042A100165	CFDA #:	84.042	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

ORG: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	151,019.07	0.00	(151,019.07)	(151,019.07)
615NZ0	PAT Unallocated Budget (Bud Only)	177,693.00	177,693.00	0.00	0.00	0.00	177,693.00	177,693.00
617F10	Operating Staff	0.00	0.00	0.00	21,084.62	0.00	(21,084.62)	(21,084.62)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,968.51	0.00	(1,968.51)	(1,968.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	497.48	0.00	(497.48)	(497.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	587.25	0.00	(587.25)	(587.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,283.17	0.00	(1,283.17)	(1,283.17)
61SNWS	College Work Study	0.00	0.00	0.00	660.65	0.00	(660.65)	(660.65)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		184,693.00	184,693.00	0.00	178,550.75	0.00	6,142.25	6,142.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.06	0.00	(310.06)	(310.06)
65YF10	Full Fringe Benefit Distr Expe	78,896.00	78,896.00	0.00	76,654.66	0.00	2,241.34	2,241.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.89	0.00	(98.89)	(98.89)
*Total: 65 - Fringe Benefits		78,896.00	78,896.00	0.00	77,063.61	0.00	1,832.39	1,832.39
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
710000	In-State Travel	0.00	0.00	0.00	185.21	0.00	(185.21)	(185.21)
710100	Out-of-State Travel	0.00	0.00	0.00	5,175.02	0.00	(5,175.02)	(5,175.02)
710300	Conference Registration Fees	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
Subtotal: Travel		1,375.00	1,375.00	0.00	7,400.23	0.00	(6,025.23)	(6,025.23)
711000	Purchasing Cards	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
711100	Supplies-General	0.00	0.00	0.00	805.45	0.00	(805.45)	(805.45)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
7112	Research Supplies	3,014.00	3,014.00	0.00	0.00	0.00	3,014.00	3,014.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,010.61	0.00	(1,010.61)	(1,010.61)
714000	Postage-General	0.00	0.00	0.00	200.77	0.00	(200.77)	(200.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.12	0.00	(65.12)	(65.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	438.38	0.00	(438.38)	(438.38)
717200	Other Professional Services-General	0.00	0.00	0.00	1,049.50	0.00	(1,049.50)	(1,049.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.41	0.00	(69.41)	(69.41)

Grant: 184165 - TRIO SSS Year 01
 Fund: 184165 - TRIO SSS Year 01

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 10/04/201	IDC Basis Code: USEDT	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	457.00	0.00	(457.00)	(457.00)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	13.79	0.00	(13.79)	(13.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,014.00	3,014.00	0.00	4,948.03	0.00	(1,934.03)	(1,934.03)
*Total: 71 - Support (Travel & Non-Travel)	4,389.00	4,389.00	0.00	12,348.26	0.00	(7,959.26)	(7,959.26)
722200 Participant Support	40,000.00	40,000.00	0.00	40,020.00	0.00	(20.00)	(20.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	40,020.00	0.00	(20.00)	(20.00)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	307,978.00	307,978.00	0.00	307,982.62	0.00	(4.62)	(4.62)
760300 F&A Expenditures	21,437.00	21,437.00	0.00	21,436.90	0.00	0.10	0.10
*Total: 76 - F&A and Internal Allocations	21,437.00	21,437.00	0.00	21,436.90	0.00	0.10	0.10
**Total Indirect Cost Expenditures	21,437.00	21,437.00	0.00	21,436.90	0.00	0.10	0.10
***Total Expenditures	329,415.00	329,415.00	0.00	329,419.52	0.00	(4.52)	(4.52)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	329,419.52	0.00	(329,419.52)	(329,419.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	329,419.52	0.00	(329,419.52)	(329,419.52)
***Total Revenue	0.00	0.00	0.00	329,419.52	0.00	(329,419.52)	(329,419.52)

Grant: 184165 - TRIO SSS Year 01
 Fund: 184176 - TRIO SSS Year 2

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name:	Magenau, Keller S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/04/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P042A100165	CFDA #:	84.042	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

ORG: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	134,828.23	0.00	(134,828.23)	(134,828.23)
615NZ0	PAT Unallocated Budget (Bud Only)	172,219.00	172,219.00	0.00	0.00	0.00	172,219.00	172,219.00
617F10	Operating Staff	0.00	0.00	0.00	21,454.61	0.00	(21,454.61)	(21,454.61)
61CPEX	Part Time Salary	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNSH	Student Labor	0.00	0.00	0.00	12,509.26	0.00	(12,509.26)	(12,509.26)
61SNWS	College Work Study	0.00	0.00	0.00	5,396.09	0.00	(5,396.09)	(5,396.09)
61SNZ0	Student Labor Unallocated(Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 61 - Salaries and Wages		175,919.00	175,919.00	0.00	175,689.69	0.00	229.31	229.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	78.10	0.00	(78.10)	(78.10)
65YF10	Full Fringe Benefit Distr Expe	78,188.00	78,188.00	0.00	70,868.42	0.00	7,319.58	7,319.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
*Total: 65 - Fringe Benefits		78,188.00	78,188.00	0.00	70,994.57	0.00	7,193.43	7,193.43
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
710000	In-State Travel	0.00	0.00	0.00	1,205.93	0.00	(1,205.93)	(1,205.93)
710300	Conference Registration Fees	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
Subtotal: Travel		1,375.00	1,375.00	0.00	2,845.93	0.00	(1,470.93)	(1,470.93)
711000	Purchasing Cards	0.00	0.00	0.00	8.22	0.00	(8.22)	(8.22)
711100	Supplies-General	0.00	0.00	0.00	2,221.84	0.00	(2,221.84)	(2,221.84)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,689.67	0.00	(1,689.67)	(1,689.67)
711140	Supplies-Recruiting	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	373.00	0.00	(373.00)	(373.00)
7112	Research Supplies	3,039.00	3,039.00	0.00	0.00	0.00	3,039.00	3,039.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,103.90	30.03	(1,133.93)	(1,133.93)
714000	Postage-General	0.00	0.00	0.00	96.82	0.00	(96.82)	(96.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	455.50	25.00	(480.50)	(480.50)
717200	Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	12.96	(12.96)	(12.96)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.43	54.23	0.00	(54.23)	(54.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	621.23	0.00	(621.23)	(621.23)
Subtotal: Non-Travel Support		3,039.00	3,039.00	0.43	7,499.41	67.99	(4,528.40)	(4,528.40)

Grant: 184165 - TRIO SSS Year 01
 Fund: 184176 - TRIO SSS Year 2

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/04/201	IDC Basis Code:	USEDT	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	4,414.00	4,414.00	0.43	10,345.34	67.99	(5,999.33)	(5,999.33)
722200 Participant Support	40,000.00	40,000.00	0.00	40,020.00	0.00	(20.00)	(20.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	40,020.00	0.00	(20.00)	(20.00)
**Total Direct Cost Expenditures	298,521.00	298,521.00	0.43	297,049.60	67.99	1,403.41	1,403.41
760300 F&A Expenditures	20,682.00	20,682.00	0.03	20,562.50	0.00	119.50	119.50
*Total: 76 - F&A and Internal Allocations	20,682.00	20,682.00	0.03	20,562.50	0.00	119.50	119.50
**Total Indirect Cost Expenditures	20,682.00	20,682.00	0.03	20,562.50	0.00	119.50	119.50
***Total Expenditures	319,203.00	319,203.00	0.46	317,612.10	67.99	1,522.91	1,522.91
Revenue							
530000 Federal Programs	0.00	0.00	0.46	317,612.10	0.00	(317,612.10)	(317,612.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.46	317,612.10	0.00	(317,612.10)	(317,612.10)
***Total Revenue	0.00	0.00	0.46	317,612.10	0.00	(317,612.10)	(317,612.10)

Grant: 184165 - TRIO SSS Year 01
 Fund: 184186 - TRIO SSS Year 03

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name:	Magenau, Keller S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	09/20/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P042A100165	CFDA #:	84.042	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

ORG: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	127,017.19	0.00	(127,017.19)	(127,017.19)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	150,463.00	0.00	0.00	0.00	0.00	150,463.00
617F10	Operating Staff	0.00	0.00	0.00	21,702.68	0.00	(21,702.68)	(21,702.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	21,512.00	0.00	0.00	0.00	0.00	21,512.00
61CPHX	Part Time Hourly	0.00	0.00	800.00	1,175.01	0.00	(1,175.01)	(1,175.01)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,468.12	0.00	(1,468.12)	(1,468.12)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,665.76	21,223.95	0.00	(21,223.95)	(21,223.95)
61SNWS	College Work Study	0.00	0.00	368.73	6,920.65	0.00	(6,920.65)	(6,920.65)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,880.00	0.00	0.00	0.00	0.00	4,880.00
*Total: 61 - Salaries and Wages		0.00	176,855.00	3,834.49	179,507.60	0.00	(179,507.60)	(2,652.60)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	114.37	0.00	(114.37)	(114.37)
65YF10	Full Fringe Benefit Distr Expe	0.00	78,076.00	0.00	67,124.08	0.00	(67,124.08)	10,951.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.60	90.67	0.00	(90.67)	(90.67)
*Total: 65 - Fringe Benefits		0.00	78,076.00	61.60	67,329.12	0.00	(67,329.12)	10,746.88
710	Travel	0.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00
710000	In-State Travel	0.00	0.00	0.00	68.85	0.00	(68.85)	(68.85)
710100	Out-of-State Travel	0.00	0.00	0.00	645.61	0.00	(645.61)	(645.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,935.00	0.00	(1,935.00)	(1,935.00)
Subtotal: Travel		0.00	1,375.00	0.00	2,649.46	0.00	(2,649.46)	(1,274.46)
711100	Supplies-General	0.00	0.00	19.69	1,328.70	0.00	(1,328.70)	(1,328.70)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,082.14	0.00	(1,082.14)	(1,082.14)
7112	Research Supplies	0.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00
713000	Printing & Copying-General	0.00	0.00	0.00	753.40	0.00	(753.40)	(753.40)
714000	Postage-General	0.00	0.00	1.94	152.00	97.10	(249.10)	(249.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	223.64	0.00	(223.64)	(223.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)

Grant: 184165 - TRIO SSS Year 01
 Fund: 184186 - TRIO SSS Year 03

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 09/20/201	IDC Basis Code: USEDT	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	2,215.00	21.63	4,346.88	97.10	(4,443.98)	(2,228.98)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,590.00	21.63	6,996.34	97.10	(7,093.44)	(3,503.44)
722200 Participant Support	0.00	40,000.00	0.00	38,817.70	0.00	(38,817.70)	1,182.30
*Total: 72 - Student and/or Participant Support	0.00	40,000.00	0.00	38,817.70	0.00	(38,817.70)	1,182.30
**Total Direct Cost Expenditures	0.00	298,521.00	3,917.72	292,650.76	97.10	(292,747.86)	5,773.14
760300 F&A Expenditures	0.00	20,682.00	313.42	20,306.70	0.00	(20,306.70)	375.30
*Total: 76 - F&A and Internal Allocations	0.00	20,682.00	313.42	20,306.70	0.00	(20,306.70)	375.30
**Total Indirect Cost Expenditures	0.00	20,682.00	313.42	20,306.70	0.00	(20,306.70)	375.30
***Total Expenditures	0.00	319,203.00	4,231.14	312,957.46	97.10	(313,054.56)	6,148.44
Revenue							
530000 Federal Programs	0.00	0.00	4,231.14	312,957.46	0.00	(312,957.46)	(312,957.46)
*Total: 53 - Sponsored Programs	0.00	0.00	4,231.14	312,957.46	0.00	(312,957.46)	(312,957.46)
***Total Revenue	0.00	0.00	4,231.14	312,957.46	0.00	(312,957.46)	(312,957.46)

Grant: 184165 - TRIO SSS Year 01
 Fund: 184186 - TRIO SSS Year 03

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAENKM - PI Keller Magenau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	150,463.00	0.00	0.00	0.00	0.00	150,463.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,512.00	0.00	0.00	0.00	0.00	21,512.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,880.00	0.00	0.00	0.00	0.00	4,880.00	0.00
*Total: 61 - Salaries and Wages	176,855.00	0.00	0.00	0.00	0.00	176,855.00	0.00
65YF10 Full Fringe Benefit Distr Expe	78,076.00	0.00	0.00	0.00	0.00	78,076.00	0.00
*Total: 65 - Fringe Benefits	78,076.00	0.00	0.00	0.00	0.00	78,076.00	0.00
710 Travel	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
Subtotal: Travel	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
7112 Research Supplies	2,215.00	0.00	0.00	0.00	0.00	2,215.00	0.00
Subtotal: Non-Travel Support	2,215.00	0.00	0.00	0.00	0.00	2,215.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,590.00	0.00	0.00	0.00	0.00	3,590.00	0.00
722200 Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
*Total: 72 - Student and/or Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
**Total Direct Cost Expenditures	298,521.00	0.00	0.00	0.00	0.00	298,521.00	0.00
760300 F&A Expenditures	20,682.00	0.00	0.00	0.00	0.00	20,682.00	0.00
*Total: 76 - F&A and Internal Allocations	20,682.00	0.00	0.00	0.00	0.00	20,682.00	0.00
**Total Indirect Cost Expenditures	20,682.00	0.00	0.00	0.00	0.00	20,682.00	0.00
***Total Expenditures	319,203.00	0.00	0.00	0.00	0.00	319,203.00	0.00

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 184196 - Student Support Services

FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	12/04/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P042A100165	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	141,523.28	0.00	(141,523.28)	(141,523.28)
615NZ0	PAT Unallocated Budget (Bud Only)	118,126.00	144,047.00	0.00	0.00	0.00	118,126.00	144,047.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	15.87	0.00	(15.87)	(15.87)
617F10	Operating Staff	0.00	0.00	0.00	22,444.41	0.00	(22,444.41)	(22,444.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	22,095.00	0.00	0.00	0.00	0.00	22,095.00
*Total: 61 - Salaries and Wages		118,126.00	166,142.00	0.00	163,983.56	0.00	(45,857.56)	2,158.44
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
65YF10	Full Fringe Benefit Distr Expe	54,691.00	76,922.00	0.00	73,809.03	0.00	(19,118.03)	3,112.97
*Total: 65 - Fringe Benefits		54,691.00	76,922.00	0.00	73,810.29	0.00	(19,119.29)	3,111.71
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	552.55	0.00	(552.55)	(552.55)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		0.00	0.00	0.00	1,142.55	0.00	(1,142.55)	(1,142.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	349.00	349.00	0.00	(349.00)	(349.00)
Subtotal: Non-Travel Support		0.00	0.00	349.00	409.00	0.00	(409.00)	(409.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	349.00	1,551.55	0.00	(1,551.55)	(1,551.55)
722200	Participant Support	0.00	0.00	0.00	41,209.55	0.00	(41,209.55)	(41,209.55)
722220	Participant Sup-Post Doctoral	26,359.00	40,000.00	0.00	0.00	0.00	26,359.00	40,000.00
*Total: 72 - Student and/or Participant Support		26,359.00	40,000.00	0.00	41,209.55	0.00	(14,850.55)	(1,209.55)
**Total Direct Cost Expenditures		199,176.00	283,064.00	349.00	280,554.95	0.00	(81,378.95)	2,509.05
760300	F&A Expenditures	13,745.00	19,445.00	27.92	19,147.66	0.00	(5,402.66)	297.34
*Total: 76 - F&A and Internal Allocations		13,745.00	19,445.00	27.92	19,147.66	0.00	(5,402.66)	297.34
**Total Indirect Cost Expenditures		13,745.00	19,445.00	27.92	19,147.66	0.00	(5,402.66)	297.34
***Total Expenditures		212,921.00	302,509.00	376.92	299,702.61	0.00	(86,781.61)	2,806.39
Revenue								
530000	Federal Programs	0.00	0.00	376.92	299,702.61	0.00	(299,702.61)	(299,702.61)
*Total: 53 - Sponsored Programs		0.00	0.00	376.92	299,702.61	0.00	(299,702.61)	(299,702.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184165 - TRIO SSS Year 01
 Fund: 184196 - Student Support Services

Status: Active
 FMGR: Magenau, Keller S
 Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/04/201	IDC Basis Code:	USEDT	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	376.92	299,702.61	0.00	(299,702.61)	(299,702.61)

Grant: 184165 - TRIO SSS Year 01
 Fund: 184196 - Student Support Services

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 12/04/201	IDC Basis Code: USEDT	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UAENKM - PI Keller Magenau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	48,016.00	0.00	0.00	0.00	0.00	48,016.00	0.00
*Total: 61 - Salaries and Wages	48,016.00	0.00	0.00	0.00	0.00	48,016.00	0.00
65YF10 Full Fringe Benefit Distr Expe	22,231.00	0.00	0.00	0.00	0.00	22,231.00	0.00
*Total: 65 - Fringe Benefits	22,231.00	0.00	0.00	0.00	0.00	22,231.00	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
722220 Participant Sup-Post Doctoral	13,641.00	0.00	0.00	0.00	0.00	13,641.00	0.00
*Total: 72 - Student and/or Participant Support	13,641.00	0.00	0.00	0.00	0.00	13,641.00	0.00
**Total Direct Cost Expenditures	84,888.00	0.00	0.00	0.00	0.00	84,888.00	0.00
760300 F&A Expenditures	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00
*Total: 76 - F&A and Internal Allocations	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00
**Total Indirect Cost Expenditures	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00
***Total Expenditures	90,588.00	0.00	0.00	0.00	0.00	90,588.00	0.00

Grant: 184165 - TRIO SSS Year 01
 Fund: 184202 - TRIO SSS Year 05

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name:	Magenau, Keller S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P042A100165	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	12,419.14	117,047.76	11,096.54	(128,144.30)	(128,144.30)
615NZ0	PAT Unallocated Budget (Bud Only)	150,541.00	150,541.00	0.00	0.00	0.00	150,541.00	150,541.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	44.90	0.00	(44.90)	(44.90)
617F10	Operating Staff	0.00	0.00	3,143.14	16,780.12	2,424.71	(19,204.83)	(19,204.83)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,202.00	23,202.00	0.00	0.00	0.00	23,202.00	23,202.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		183,743.00	183,743.00	15,562.28	133,872.78	13,521.25	36,348.97	36,348.97
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
65YF10	Full Fringe Benefit Distr Expe	66,892.00	66,892.00	5,991.50	51,523.69	5,205.68	10,162.63	10,162.63
*Total: 65 - Fringe Benefits		66,892.00	66,892.00	5,991.50	51,527.15	5,205.68	10,159.17	10,159.17
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	5,886.00	5,886.00	0.00	0.00	0.00	5,886.00	5,886.00
Subtotal: Non-Travel Support		5,886.00	5,886.00	0.00	0.00	0.00	5,886.00	5,886.00
*Total: 71 - Support (Travel & Non-Travel)		7,886.00	7,886.00	0.00	0.00	0.00	7,886.00	7,886.00
722200	Participant Support	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 72 - Student and/or Participant Support		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures		298,521.00	298,521.00	21,553.78	185,399.93	18,726.93	94,394.14	94,394.14
760300	F&A Expenditures	20,682.00	20,682.00	1,724.31	14,832.14	0.00	5,849.86	5,849.86
*Total: 76 - F&A and Internal Allocations		20,682.00	20,682.00	1,724.31	14,832.14	0.00	5,849.86	5,849.86
**Total Indirect Cost Expenditures		20,682.00	20,682.00	1,724.31	14,832.14	0.00	5,849.86	5,849.86
***Total Expenditures		319,203.00	319,203.00	23,278.09	200,232.07	18,726.93	100,244.00	100,244.00
Revenue								
530000	Federal Programs	0.00	0.00	23,278.09	200,232.07	0.00	(200,232.07)	(200,232.07)
*Total: 53 - Sponsored Programs		0.00	0.00	23,278.09	200,232.07	0.00	(200,232.07)	(200,232.07)
***Total Revenue		0.00	0.00	23,278.09	200,232.07	0.00	(200,232.07)	(200,232.07)

Grant: 184168 - Public Internet Site
 Fund: 184168 - Public Internet Site

Status: Active
 FMGR: Dornblut, Sonke
 Type: Grant

PI Name:	Dornblut, Sonke	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Budget Controls	A110		
Sponsor ID:	H224B100003	CFDA #:	84.224	Term Date:		IDC Rate Code:	UOTHOF 26.00	Equipment Vesting	USNH
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

Org: UFDDSD - PI Sonke Dornblut

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,300.12	0.00	(18,300.12)	(18,300.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,267.00	43,267.00	0.00	0.00	0.00	43,267.00	43,267.00
615F10	PAT	0.00	0.00	0.00	26,748.20	0.00	(26,748.20)	(26,748.20)
615NZ0	PAT Unallocated Budget (Bud Only)	47,749.00	47,749.00	0.00	0.00	0.00	47,749.00	47,749.00
617F10	Operating Staff	0.00	0.00	1,557.36	40,701.50	1,401.62	(42,103.12)	(42,103.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,791.00	27,791.00	0.00	0.00	0.00	27,791.00	27,791.00
61CPHX	Part Time Hourly	0.00	0.00	6,305.00	92,045.00	0.00	(92,045.00)	(92,045.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,440.00	0.00	(14,440.00)	(14,440.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	108,010.00	108,010.00	0.00	0.00	0.00	108,010.00	108,010.00
*Total: 61 - Salaries and Wages		226,817.00	226,817.00	7,862.36	192,334.82	1,401.62	33,080.56	33,080.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.30	0.00	(9.30)	(9.30)
65YF10	Full Fringe Benefit Distr Expe	50,389.00	50,389.00	599.59	38,041.31	539.62	11,808.07	11,808.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	485.48	7,428.34	0.00	(7,428.34)	(7,428.34)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,285.16	0.00	(1,285.16)	(1,285.16)
*Total: 65 - Fringe Benefits		50,389.00	50,389.00	1,085.07	46,764.11	539.62	3,085.27	3,085.27
710	Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710000	In-State Travel	0.00	0.00	0.00	267.11	0.00	(267.11)	(267.11)
710100	Out-of-State Travel	0.00	0.00	0.00	578.85	0.00	(578.85)	(578.85)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		2,950.00	2,950.00	0.00	895.96	0.00	2,054.04	2,054.04
711100	Supplies-General	0.00	0.00	49.00	1,375.28	0.00	(1,375.28)	(1,375.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	151.70	0.00	(151.70)	(151.70)
711132	Supplies-Software Incl Site License	0.00	0.00	204.00	3,474.22	19.00	(3,493.22)	(3,493.22)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	151.94	0.00	(151.94)	(151.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,114.08	0.00	(1,114.08)	(1,114.08)
7112	Research Supplies	8,165.48	8,165.48	0.00	0.00	0.00	8,165.48	8,165.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant: 184168 - Public Internet Site
 Fund: 184168 - Public Internet Site

Status: Active
 FMGR: Dornblut, Sonke

Type: Grant

PI Name:	Dornblut, Sonke	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Budget Controls	A110		
Sponsor ID:	H224B100003	CFDA #:	84.224	Term Date:		IDC Rate Code:	UOTHOF 26.00	Equipment Vesting	USNH
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

Org: UFDDSD - PI Sonke Dornblut

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	2.93	451.83	0.00	(451.83)	(451.83)
716120 Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
716122 Rental off site research facilities	5,570.00	5,570.00	0.00	5,236.62	0.00	333.38	333.38
717200 Other Professional Services-General	0.00	0.00	0.00	1,124.00	0.00	(1,124.00)	(1,124.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,652.00	35,652.00	0.00	0.00	0.00	35,652.00	35,652.00
718000 Telecom-General	0.00	0.00	0.00	26.17	49.91	(76.08)	(76.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.22	0.00	(15.22)	(15.22)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,217.00	0.00	(1,217.00)	(1,217.00)
Subtotal: Non-Travel Support	49,387.48	49,387.48	255.93	14,575.54	68.91	34,743.03	34,743.03
*Total: 71 - Support (Travel & Non-Travel)	52,337.48	52,337.48	255.93	15,471.50	68.91	36,797.07	36,797.07
730001 Subcontracts 01	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00
780015 Heating Fuels-Natural gas	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
780017 NON co-gen Natural Gas	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100 Electricity	0.00	0.00	0.00	154.53	0.00	(154.53)	(154.53)
*Total: 78 - Utilities	0.00	0.00	0.00	194.53	0.00	(194.53)	(194.53)
**Total Direct Cost Expenditures	404,543.48	404,543.48	9,203.36	329,764.96	2,010.15	72,768.37	72,768.37
760300 F&A Expenditures	90,419.00	90,419.00	2,392.88	71,377.29	0.00	19,041.71	19,041.71
*Total: 76 - F&A and Internal Allocations	90,419.00	90,419.00	2,392.88	71,377.29	0.00	19,041.71	19,041.71
**Total Indirect Cost Expenditures	90,419.00	90,419.00	2,392.88	71,377.29	0.00	19,041.71	19,041.71
***Total Expenditures	494,962.48	494,962.48	11,596.24	401,142.25	2,010.15	91,810.08	91,810.08
Revenue							
530000 Federal Programs	0.00	0.00	11,596.24	401,142.25	0.00	(401,142.25)	(401,142.25)
*Total: 53 - Sponsored Programs	0.00	0.00	11,596.24	401,142.25	0.00	(401,142.25)	(401,142.25)
***Total Revenue	0.00	0.00	11,596.24	401,142.25	0.00	(401,142.25)	(401,142.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184170 - Employment Policy RRTC
 Fund: 15P154 - Employment Policy RRTC-Program Inc

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133B100030	CFDA #:	84.133	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 184170 - Employment Policy RRTC
 Fund: 184170 - Employment Policy RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133B100030	CFDA #:	84.133	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	60,044.99	0.00	(60,044.99)	(60,044.99)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,688.39	22,312.76	(90,001.15)	(90,001.15)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,660.84	131,369.10	0.00	(131,369.10)	(131,369.10)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,985.93	0.00	(12,985.93)	(12,985.93)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	291,120.00	276,754.00	0.00	0.00	0.00	291,120.00	276,754.00
613N10 Graduate Assistant	0.00	0.00	0.00	15,800.07	0.00	(15,800.07)	(15,800.07)
613NZ0 Grad Unallocated Budget (Bud Only)	93,906.00	93,906.00	0.00	0.00	0.00	93,906.00	93,906.00
615F10 PAT	0.00	0.00	3,888.54	306,597.36	5,249.53	(311,846.89)	(311,846.89)
615NZ0 PAT Unallocated Budget (Bud Only)	269,576.00	269,576.00	0.00	0.00	0.00	269,576.00	269,576.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	338.90	0.00	(338.90)	(338.90)
617F10 Operating Staff	0.00	0.00	4,448.12	90,964.09	4,003.30	(94,967.39)	(94,967.39)
617NZ0 Op Staff Unallocated Bud(BudOnly)	136,102.00	136,102.00	0.00	0.00	0.00	136,102.00	136,102.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	118.62	0.00	(118.62)	(118.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,990.00	0.00	(7,990.00)	(7,990.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	8,050.40	0.00	(8,050.40)	(8,050.40)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,492.50	0.00	(1,492.50)	(1,492.50)
61SNSH Student Labor	0.00	0.00	0.00	11,657.25	0.00	(11,657.25)	(11,657.25)
*Total: 61 - Salaries and Wages	790,704.00	776,338.00	15,997.50	716,112.36	31,565.59	43,026.05	28,660.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,822.66	1,718.09	(12,540.75)	(12,540.75)
65YF10 Full Fringe Benefit Distr Expe	262,729.00	262,729.00	6,159.06	238,425.00	3,562.35	20,741.65	20,741.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	727.85	0.00	(727.85)	(727.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	716.48	0.00	(716.48)	(716.48)
*Total: 65 - Fringe Benefits	262,729.00	262,729.00	6,159.06	250,691.99	5,280.44	6,756.57	6,756.57
710 Travel	78,783.00	78,783.00	0.00	0.00	0.00	78,783.00	78,783.00
710000 In-State Travel	0.00	0.00	0.00	1,066.66	0.00	(1,066.66)	(1,066.66)
710100 Out-of-State Travel	0.00	0.00	3,215.46	23,578.80	0.00	(23,578.80)	(23,578.80)
710300 Conference Registration Fees	0.00	0.00	375.00	5,368.75	0.00	(5,368.75)	(5,368.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	249.63	0.00	(249.63)	(249.63)
Subtotal: Travel	78,783.00	78,783.00	3,590.46	30,263.84	0.00	48,519.16	48,519.16

Grant: 184170 - Employment Policy RRTC
 Fund: 184170 - Employment Policy RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H133B100030	CFDA #:	84.133	Term Date:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	0.00	0.00	1,923.25	0.00	(1,923.25)	(1,923.25)
711100 Supplies-General	0.00	0.00	0.00	667.44	0.00	(667.44)	(667.44)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	203.96	0.00	(203.96)	(203.96)
711115 Hay & Forage	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711132 Supplies-Software Incl Site License	0.00	0.00	297.17	2,703.22	33.00	(2,736.22)	(2,736.22)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,450.52	0.00	(1,450.52)	(1,450.52)
711160 Supplies-Books	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	1,629.00	5,031.15	171.00	(5,202.15)	(5,202.15)
711172 Program Supplies	0.00	0.00	0.00	8.31	0.00	(8.31)	(8.31)
711178 Supplies- Training	0.00	0.00	0.00	84.68	0.00	(84.68)	(84.68)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,202.72	0.00	(1,202.72)	(1,202.72)
7112 Research Supplies	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	207.41	0.00	(207.41)	(207.41)
714000 Postage-General	0.00	0.00	0.00	512.48	0.00	(512.48)	(512.48)
714005 Postage-Campus Mail Services	0.00	0.00	285.85	287.65	214.15	(501.80)	(501.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	42.66	0.00	(42.66)	(42.66)
716110 Rentals-Copier	0.00	0.00	52.43	339.41	0.00	(339.41)	(339.41)
717200 Other Professional Services-General	0.00	0.00	0.00	29,390.00	0.00	(29,390.00)	(29,390.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
718000 Telecom-General	0.00	0.00	0.00	1,310.90	42.55	(1,353.45)	(1,353.45)
718008 Telecom-Internet Services	0.00	0.00	0.00	10.19	0.00	(10.19)	(10.19)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	51.73	0.00	(51.73)	(51.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,425.57	0.00	(2,425.57)	(2,425.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,927.28	0.00	(2,927.28)	(2,927.28)
719125 Licenses/Professional Fees	0.00	0.00	0.00	446.52	0.00	(446.52)	(446.52)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	111,100.00	111,100.00	2,264.45	51,483.90	460.70	59,155.40	59,155.40
*Total: 71 - Support (Travel & Non-Travel)	189,883.00	189,883.00	5,854.91	81,747.74	460.70	107,674.56	107,674.56
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)

Grant: 184170 - Employment Policy RRTC
 Fund: 184170 - Employment Policy RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H133B100030	CFDA #:	84.133	Term Date:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	79,744.00	79,744.00	0.00	0.00	0.00	79,744.00	79,744.00
721115 Asstship-Grad TW	0.00	0.00	0.00	11,125.00	0.00	(11,125.00)	(11,125.00)
*Total: 72 - Student and/or Participant Support	79,744.00	79,744.00	0.00	13,135.00	0.00	66,609.00	66,609.00
730001 Subcontracts 01	2,721,693.00	2,736,059.00	25,543.03	1,476,050.05	223,525.95	1,022,117.00	1,036,483.00
730002 Subcontracts 02	0.00	0.00	19,713.80	113,847.64	86,166.36	(200,014.00)	(200,014.00)
730003 Subcontracts 03	0.00	0.00	6,645.06	356,663.17	40,440.83	(397,104.00)	(397,104.00)
730004 Subcontracts 04	0.00	0.00	0.00	118,869.66	56,130.34	(175,000.00)	(175,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	225,000.00	25,000.00	(250,000.00)	(250,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	21,582.29	5.71	(21,588.00)	(21,588.00)
730007 Subcontracts 07	0.00	0.00	0.00	20,922.82	935.18	(21,858.00)	(21,858.00)
*Total: 73 - Subcontracts	2,721,693.00	2,736,059.00	51,901.89	2,332,935.63	432,204.37	(43,447.00)	(29,081.00)
**Total Direct Cost Expenditures	4,044,753.00	4,044,753.00	79,913.36	3,394,622.72	469,511.10	180,619.18	180,619.18
760300 F&A Expenditures	205,247.00	205,247.00	4,201.72	182,408.46	0.00	22,838.54	22,838.54
*Total: 76 - F&A and Internal Allocations	205,247.00	205,247.00	4,201.72	182,408.46	0.00	22,838.54	22,838.54
**Total Indirect Cost Expenditures	205,247.00	205,247.00	4,201.72	182,408.46	0.00	22,838.54	22,838.54
***Total Expenditures	4,250,000.00	4,250,000.00	84,115.08	3,577,031.18	469,511.10	203,457.72	203,457.72
Revenue							
530000 Federal Programs	0.00	0.00	84,115.08	3,577,031.18	0.00	(3,577,031.18)	(3,577,031.18)
*Total: 53 - Sponsored Programs	0.00	0.00	84,115.08	3,577,031.18	0.00	(3,577,031.18)	(3,577,031.18)
***Total Revenue	0.00	0.00	84,115.08	3,577,031.18	0.00	(3,577,031.18)	(3,577,031.18)

Grant: 184174 - DRRP
 Fund: 15C732 - DRRP - CS

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US ED, Department of Education
 Sponsor ID: H133A100031 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
614F10 Academic Administrator	0.00	0.00	0.00	7,595.22	0.00	(7,595.22)	(7,595.22)
*Total: 61 - Salaries and Wages	7,653.00	7,653.00	0.00	7,595.22	0.00	57.78	57.78
65YF10 Full Fringe Benefit Distr Expe	3,365.00	3,365.00	0.00	3,380.91	0.00	(15.91)	(15.91)
*Total: 65 - Fringe Benefits	3,365.00	3,365.00	0.00	3,380.91	0.00	(15.91)	(15.91)
**Total Direct Cost Expenditures	11,018.00	11,018.00	0.00	10,976.13	0.00	41.87	41.87
760300 F&A Expenditures	5,119.00	5,119.00	0.00	5,160.89	0.00	(41.89)	(41.89)
*Total: 76 - F&A and Internal Allocations	5,119.00	5,119.00	0.00	5,160.89	0.00	(41.89)	(41.89)
**Total Indirect Cost Expenditures	5,119.00	5,119.00	0.00	5,160.89	0.00	(41.89)	(41.89)
***Total Expenditures	16,137.00	16,137.00	0.00	16,137.02	0.00	(0.02)	(0.02)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,410.00	0.00	(4,410.00)	(4,410.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	750.89	0.00	(750.89)	(750.89)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,595.22	0.00	(7,595.22)	(7,595.22)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,380.91	0.00	(3,380.91)	(3,380.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	16,137.02	0.00	(16,137.02)	(16,137.02)
***Total Revenue	0.00	0.00	0.00	16,137.02	0.00	(16,137.02)	(16,137.02)

Grant: 184174 - DRRP
 Fund: 184174 - DRRP

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H133A100031	CFDA #:	84.133	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,459.68	0.00	(4,459.68)	(4,459.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	57,565.95	0.00	(57,565.95)	(57,565.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	328,562.00	328,562.00	0.00	0.00	0.00	328,562.00	328,562.00
611Q90 Post Doc	0.00	0.00	0.00	47,087.79	0.00	(47,087.79)	(47,087.79)
614F10 Academic Administrator	0.00	0.00	0.00	86,779.87	0.00	(86,779.87)	(86,779.87)
615F10 PAT	0.00	0.00	0.00	124,242.12	0.00	(124,242.12)	(124,242.12)
615NZ0 PAT Unallocated Budget (Bud Only)	31,935.00	31,935.00	0.00	0.00	0.00	31,935.00	31,935.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	724.35	0.00	(724.35)	(724.35)
617F10 Operating Staff	0.00	0.00	0.00	71,840.24	0.00	(71,840.24)	(71,840.24)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	12,114.00
61CPHX Part Time Hourly	0.00	0.00	0.00	16,800.00	0.00	(16,800.00)	(16,800.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.50	0.00	(100.50)	(100.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,160.00	12,160.00	0.00	0.00	0.00	12,160.00	12,160.00
*Total: 61 - Salaries and Wages	384,771.00	384,771.00	0.00	409,850.50	0.00	(25,079.50)	(25,079.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	486.52	0.00	(486.52)	(486.52)
65YF10 Full Fringe Benefit Distr Expe	163,831.00	163,831.00	0.00	162,972.21	0.00	858.79	858.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,192.80	0.00	(1,192.80)	(1,192.80)
*Total: 65 - Fringe Benefits	163,831.00	163,831.00	0.00	164,651.53	0.00	(820.53)	(820.53)
710 Travel	70,525.00	70,525.00	0.00	0.00	0.00	70,525.00	70,525.00
710000 In-State Travel	0.00	0.00	0.00	42.18	0.00	(42.18)	(42.18)
710100 Out-of-State Travel	0.00	0.00	0.00	45,059.71	0.00	(45,059.71)	(45,059.71)
710200 Foreign Travel	0.00	0.00	0.00	683.84	0.00	(683.84)	(683.84)
710300 Conference Registration Fees	0.00	0.00	0.00	4,151.50	0.00	(4,151.50)	(4,151.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,065.97	0.00	(3,065.97)	(3,065.97)
Subtotal: Travel	70,525.00	70,525.00	0.00	53,003.20	0.00	17,521.80	17,521.80
711100 Supplies-General	0.00	0.00	0.00	360.67	0.00	(360.67)	(360.67)
711105 Safety Shoes	0.00	0.00	0.00	13.29	0.00	(13.29)	(13.29)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,392.92	0.00	(1,392.92)	(1,392.92)

Grant: 184174 - DRRP
 Fund: 184174 - DRRP

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133A100031	CFDA #:	84.133	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,552.91	0.00	(1,552.91)	(1,552.91)
711162	Supplies-Office Supplies	0.00	0.00	0.00	332.31	0.00	(332.31)	(332.31)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,056.47	0.00	(1,056.47)	(1,056.47)
711172	Program Supplies	0.00	0.00	0.00	740.32	0.00	(740.32)	(740.32)
711178	Supplies- Training	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,722.16	0.00	(1,722.16)	(1,722.16)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	702.73	0.00	(702.73)	(702.73)
713005	Printing & Copying-Campus	0.00	0.00	0.00	69.22	0.00	(69.22)	(69.22)
714000	Postage-General	0.00	0.00	0.00	135.44	0.00	(135.44)	(135.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	133.22	0.00	(133.22)	(133.22)
716110	Rentals-Copier	0.00	0.00	0.00	464.02	0.00	(464.02)	(464.02)
716155	Rentals-Film-Video	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
717000	Consulting-General	0.00	0.00	0.00	7,290.00	0.00	(7,290.00)	(7,290.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,397.50	0.00	(3,397.50)	(3,397.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,750.00	14,750.00	0.00	0.00	0.00	14,750.00	14,750.00
718000	Telecom-General	0.00	0.00	0.00	519.13	0.00	(519.13)	(519.13)
718008	Telecom-Internet Services	0.00	0.00	0.00	126.19	0.00	(126.19)	(126.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.01	0.00	(91.01)	(91.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,855.98	0.00	(3,855.98)	(3,855.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,041.88	0.00	(2,041.88)	(2,041.88)
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
	Subtotal: Non-Travel Support	19,750.00	19,750.00	0.00	27,855.99	0.00	(8,105.99)	(8,105.99)
	*Total: 71 - Support (Travel & Non-Travel)	90,275.00	90,275.00	0.00	80,859.19	0.00	9,415.81	9,415.81
730001	Subcontracts 01	595,989.00	595,989.00	0.00	40,441.51	0.00	555,547.49	555,547.49
730002	Subcontracts 02	0.00	0.00	0.00	6,958.92	0.00	(6,958.92)	(6,958.92)
730003	Subcontracts 03	0.00	0.00	0.00	387,142.26	0.00	(387,142.26)	(387,142.26)
730004	Subcontracts 04	0.00	0.00	0.00	10,665.84	2,834.16	(13,500.00)	(13,500.00)
730005	Subcontracts 05	0.00	0.00	0.00	38,887.70	0.00	(38,887.70)	(38,887.70)
730006	Subcontracts 06	0.00	0.00	0.00	37,342.01	2,657.99	(40,000.00)	(40,000.00)

Grant: 184174 - DRRP
 Fund: 184174 - DRRP

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US ED, Department of Education
 Sponsor ID: H133A100031 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.5
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730007 Subcontracts 07	0.00	0.00	0.00	19,693.54	0.00	(19,693.54)	(19,693.54)
730008 Subcontracts 08	0.00	0.00	0.00	32,279.30	0.00	(32,279.30)	(32,279.30)
*Total: 73 - Subcontracts	595,989.00	595,989.00	0.00	573,411.08	5,492.15	17,085.77	17,085.77
**Total Direct Cost Expenditures	1,234,866.00	1,234,866.00	0.00	1,228,772.30	5,492.15	601.55	601.55
760300 F&A Expenditures	378,802.00	378,802.00	0.00	384,875.51	0.00	(6,073.51)	(6,073.51)
*Total: 76 - F&A and Internal Allocations	378,802.00	378,802.00	0.00	384,875.51	0.00	(6,073.51)	(6,073.51)
**Total Indirect Cost Expenditures	378,802.00	378,802.00	0.00	384,875.51	0.00	(6,073.51)	(6,073.51)
***Total Expenditures	1,613,668.00	1,613,668.00	0.00	1,613,647.81	5,492.15	(5,471.96)	(5,471.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,613,647.81	0.00	(1,613,647.81)	(1,613,647.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,613,647.81	0.00	(1,613,647.81)	(1,613,647.81)
***Total Revenue	0.00	0.00	0.00	1,613,647.81	0.00	(1,613,647.81)	(1,613,647.81)

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184177 - TRIO: Talent Search Yr 01

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A110257 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 03/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,327.28	0.00	(2,327.28)	(2,327.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,874.62	0.00	(2,874.62)	(2,874.62)
Subtotal: Non-Travel Support	14,193.00	14,193.00	0.00	24,502.21	0.00	(10,309.21)	(10,309.21)
*Total: 71 - Support (Travel & Non-Travel)	49,158.00	49,158.00	0.00	44,221.53	0.00	4,936.47	4,936.47
**Total Direct Cost Expenditures	493,093.00	493,093.00	0.00	493,093.47	0.00	(0.47)	(0.47)
760300 F&A Expenditures	39,448.00	39,448.00	0.00	39,447.53	0.00	0.47	0.47
*Total: 76 - F&A and Internal Allocations	39,448.00	39,448.00	0.00	39,447.53	0.00	0.47	0.47
**Total Indirect Cost Expenditures	39,448.00	39,448.00	0.00	39,447.53	0.00	0.47	0.47
***Total Expenditures	532,541.00	532,541.00	0.00	532,541.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	532,541.00	0.00	(532,541.00)	(532,541.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	532,541.00	0.00	(532,541.00)	(532,541.00)
***Total Revenue	0.00	0.00	0.00	532,541.00	0.00	(532,541.00)	(532,541.00)

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active
 FMGR: McCann, Debora L
 Type: Grant

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A110257	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	241,781.63	0.00	(241,781.63)	(241,781.63)
615NZ0 PAT Unallocated Budget (Bud Only)	212,364.00	212,364.00	0.00	0.00	0.00	212,364.00	212,364.00
61CPEX Part Time Salary	0.00	0.00	0.00	84,505.44	0.00	(84,505.44)	(84,505.44)
61SNSH Student Labor	0.00	0.00	0.00	1,189.26	0.00	(1,189.26)	(1,189.26)
61SNWS College Work Study	0.00	0.00	0.00	3,129.71	0.00	(3,129.71)	(3,129.71)
61SNZ0 Student Labor Unallocated(Bud Only)	118,780.00	118,780.00	0.00	0.00	0.00	118,780.00	118,780.00
*Total: 61 - Salaries and Wages	331,144.00	331,144.00	0.00	330,606.04	0.00	537.96	537.96
65YF10 Full Fringe Benefit Distr Expe	105,802.00	105,802.00	0.00	109,430.71	0.00	(3,628.71)	(3,628.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,520.84	0.00	(7,520.84)	(7,520.84)
*Total: 65 - Fringe Benefits	105,802.00	105,802.00	0.00	116,951.55	0.00	(11,149.55)	(11,149.55)
710 Travel	45,465.00	45,465.00	0.00	0.00	0.00	45,465.00	45,465.00
710000 In-State Travel	0.00	0.00	0.00	21,314.16	0.00	(21,314.16)	(21,314.16)
710100 Out-of-State Travel	0.00	0.00	0.00	75.71	0.00	(75.71)	(75.71)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	45,465.00	45,465.00	0.00	21,449.87	0.00	24,015.13	24,015.13
711100 Supplies-General	0.00	0.00	0.00	1,976.91	0.00	(1,976.91)	(1,976.91)
7112 Research Supplies	10,682.00	10,682.00	0.00	0.00	0.00	10,682.00	10,682.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,161.88	0.00	(2,161.88)	(2,161.88)
713100 Centralized Campus Printing	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
714000 Postage-General	0.00	0.00	0.00	873.19	0.00	(873.19)	(873.19)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	312.64	0.00	(312.64)	(312.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	12,020.77	0.00	(12,020.77)	(12,020.77)
717200 Other Professional Services-General	0.00	0.00	0.00	3,669.81	0.00	(3,669.81)	(3,669.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,327.28	0.00	(2,327.28)	(2,327.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	162.59	0.00	(162.59)	(162.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
Subtotal: Non-Travel Support	10,682.00	10,682.00	0.00	24,085.86	0.00	(13,403.86)	(13,403.86)
*Total: 71 - Support (Travel & Non-Travel)	56,147.00	56,147.00	0.00	45,535.73	0.00	10,611.27	10,611.27

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A110257 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	493,093.00	493,093.00	0.00	493,093.32	0.00	(0.32)	(0.32)
760300 F&A Expenditures	39,448.00	39,448.00	0.00	39,447.40	0.00	0.60	0.60
*Total: 76 - F&A and Internal Allocations	39,448.00	39,448.00	0.00	39,447.40	0.00	0.60	0.60
**Total Indirect Cost Expenditures	39,448.00	39,448.00	0.00	39,447.40	0.00	0.60	0.60
***Total Expenditures	532,541.00	532,541.00	0.00	532,540.72	0.00	0.28	0.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	532,540.72	0.00	(532,540.72)	(532,540.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	532,540.72	0.00	(532,540.72)	(532,540.72)
***Total Revenue	0.00	0.00	0.00	532,540.72	0.00	(532,540.72)	(532,540.72)

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P044A110257	CFDA #:	84.044	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	21,720.10	435,821.38	21,805.50	(457,626.88)	(457,626.88)
615NZ0	PAT Unallocated Budget (Bud Only)	494,289.00	494,289.00	0.00	0.00	0.00	494,289.00	494,289.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPEX	Part Time Salary	0.00	0.00	8,571.88	159,717.42	2,142.98	(161,860.40)	(161,860.40)
61SNWS	College Work Study	0.00	0.00	244.04	4,037.77	0.00	(4,037.77)	(4,037.77)
61SNZ0	Student Labor Unallocated(Bud Only)	161,250.00	161,250.00	0.00	0.00	0.00	161,250.00	161,250.00
*Total: 61 - Salaries and Wages		655,539.00	655,539.00	30,536.02	599,776.57	23,948.48	31,813.95	31,813.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
65YF10	Full Fringe Benefit Distr Expe	221,617.00	221,617.00	8,362.24	183,296.01	8,395.12	29,925.87	29,925.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	660.02	12,455.47	165.02	(12,620.49)	(12,620.49)
*Total: 65 - Fringe Benefits		221,617.00	221,617.00	9,022.26	195,766.88	8,560.14	17,289.98	17,289.98
710	Travel	68,200.00	68,200.00	0.00	0.00	0.00	68,200.00	68,200.00
710000	In-State Travel	0.00	0.00	6,687.76	43,465.61	0.00	(43,465.61)	(43,465.61)
710100	Out-of-State Travel	0.00	0.00	387.73	1,872.03	0.00	(1,872.03)	(1,872.03)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		68,200.00	68,200.00	7,075.49	45,367.64	0.00	22,832.36	22,832.36
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,885.77	0.00	(1,885.77)	(1,885.77)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	10.59	0.00	(10.59)	(10.59)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	(2,509.40)	8,035.05	0.00	(8,035.05)	(8,035.05)
7112	Research Supplies	15,042.00	15,042.00	0.00	0.00	0.00	15,042.00	15,042.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,652.23	0.00	(1,652.23)	(1,652.23)
714000	Postage-General	0.00	0.00	101.78	1,228.99	111.78	(1,340.77)	(1,340.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	108.44	0.00	(108.44)	(108.44)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,035.18	0.00	(3,035.18)	(3,035.18)
716110	Rentals-Copier	0.00	0.00	488.88	1,702.15	0.00	(1,702.15)	(1,702.15)
717200	Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	212.95	(212.95)	(212.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	191.20	3,848.71	0.00	(3,848.71)	(3,848.71)
718008	Telecom-Internet Services	0.00	0.00	171.41	1,385.45	0.00	(1,385.45)	(1,385.45)

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A110257 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.19	90.41	0.00	(90.41)	(90.41)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	623.34	0.00	(623.34)	(623.34)
Subtotal: Non-Travel Support	15,042.00	15,042.00	(1,555.94)	25,316.31	324.73	(10,599.04)	(10,599.04)
*Total: 71 - Support (Travel & Non-Travel)	83,242.00	83,242.00	5,519.55	70,683.95	324.73	12,233.32	12,233.32
**Total Direct Cost Expenditures	960,398.00	960,398.00	45,077.83	866,227.40	32,833.35	61,337.25	61,337.25
760300 F&A Expenditures	76,832.00	76,832.00	3,606.23	69,298.31	0.00	7,533.69	7,533.69
*Total: 76 - F&A and Internal Allocations	76,832.00	76,832.00	3,606.23	69,298.31	0.00	7,533.69	7,533.69
**Total Indirect Cost Expenditures	76,832.00	76,832.00	3,606.23	69,298.31	0.00	7,533.69	7,533.69
***Total Expenditures	1,037,230.00	1,037,230.00	48,684.06	935,525.71	32,833.35	68,870.94	68,870.94
Revenue							
530000 Federal Programs	0.00	0.00	48,684.06	935,525.71	0.00	(935,525.71)	(935,525.71)
*Total: 53 - Sponsored Programs	0.00	0.00	48,684.06	935,525.71	0.00	(935,525.71)	(935,525.71)
***Total Revenue	0.00	0.00	48,684.06	935,525.71	0.00	(935,525.71)	(935,525.71)

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Active
 FMGR: Sharkey, Judith A
 Type: Grant

PI Name:	Sharkey, Judith A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	05/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	T365Z120227	CFDA #:	84.365	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,446.52	3,726.46	(34,172.98)	(34,172.98)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	288.78	22,248.02	0.00	(22,248.02)	(22,248.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,711.00	27,711.00	0.00	0.00	0.00	27,711.00	27,711.00
615F10 PAT	0.00	0.00	4,141.00	90,910.30	5,590.35	(96,500.65)	(96,500.65)
615NZ0 PAT Unallocated Budget (Bud Only)	155,094.00	155,094.00	0.00	0.00	0.00	155,094.00	155,094.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	46,134.00	46,134.00	0.00	0.00	0.00	46,134.00	46,134.00
61CBHO Part Time - Overtime	0.00	0.00	57.91	118.52	0.00	(118.52)	(118.52)
61CPEX Part Time Salary	0.00	0.00	782.62	99,240.58	0.00	(99,240.58)	(99,240.58)
61CPHX Part Time Hourly	0.00	0.00	1,343.34	4,713.96	0.00	(4,713.96)	(4,713.96)
61JBEX Casual - Exempt	0.00	0.00	1,080.00	24,985.00	0.00	(24,985.00)	(24,985.00)
*Total: 61 - Salaries and Wages	228,939.00	228,939.00	7,693.65	272,662.90	9,316.81	(53,040.71)	(53,040.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	109.85	6,198.19	286.94	(6,485.13)	(6,485.13)
65YF10 Full Fringe Benefit Distr Expe	89,925.00	89,925.00	1,594.28	38,763.40	2,152.28	49,009.32	49,009.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	163.70	8,790.53	0.00	(8,790.53)	(8,790.53)
*Total: 65 - Fringe Benefits	89,925.00	89,925.00	1,867.83	53,752.12	2,439.22	33,733.66	33,733.66
710 Travel	37,811.00	37,811.00	0.00	0.00	0.00	37,811.00	37,811.00
710000 In-State Travel	0.00	0.00	403.53	5,853.17	0.00	(5,853.17)	(5,853.17)
710100 Out-of-State Travel	0.00	0.00	232.52	24,429.45	0.00	(24,429.45)	(24,429.45)
710300 Conference Registration Fees	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
710400 Student or Non-Emp Travel	0.00	0.00	44.83	2,632.01	0.00	(2,632.01)	(2,632.01)
Subtotal: Travel	37,811.00	37,811.00	680.88	36,289.63	0.00	1,521.37	1,521.37
711000 Purchasing Cards	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
7112 Research Supplies	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
711200 Research Supplies	0.00	0.00	10.00	25,442.35	0.00	(25,442.35)	(25,442.35)
712 Library Acquisitions	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
713000 Printing & Copying-General	0.00	0.00	613.75	1,513.85	0.00	(1,513.85)	(1,513.85)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2,429.30	0.00	(2,429.30)	(2,429.30)
714030 Postage-Express Mail	0.00	0.00	0.00	8.95	0.00	(8.95)	(8.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,139.50	0.00	(5,139.50)	(5,139.50)

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Active
 FMGR: Sharkey, Judith A
 Type: Grant

PI Name:	Sharkey, Judith A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	05/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	T365Z120227	CFDA #:	84.365	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	27,012.64	7,737.37	(34,750.01)	(34,750.01)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.09	0.00	(144.09)	(144.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support	260,500.00	260,500.00	623.75	163,578.76	7,737.37	89,183.87	89,183.87
*Total: 71 - Support (Travel & Non-Travel)	298,311.00	298,311.00	1,304.63	199,868.39	7,737.37	90,705.24	90,705.24
721100 Assistantships	356,173.00	356,173.00	0.00	385,379.57	0.00	(29,206.57)	(29,206.57)
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
722220 Participant Sup-Post Doctoral	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support	384,173.00	384,173.00	0.00	385,379.57	0.00	(1,206.57)	(1,206.57)
**Total Direct Cost Expenditures	1,001,348.00	1,001,348.00	10,866.11	911,662.98	19,493.40	70,191.62	70,191.62
760300 F&A Expenditures	49,374.00	49,374.00	869.30	42,102.95	0.00	7,271.05	7,271.05
*Total: 76 - F&A and Internal Allocations	49,374.00	49,374.00	869.30	42,102.95	0.00	7,271.05	7,271.05
**Total Indirect Cost Expenditures	49,374.00	49,374.00	869.30	42,102.95	0.00	7,271.05	7,271.05
***Total Expenditures	1,050,722.00	1,050,722.00	11,735.41	953,765.93	19,493.40	77,462.67	77,462.67
Revenue							
530000 Federal Programs	0.00	0.00	11,735.41	953,765.93	0.00	(953,765.93)	(953,765.93)
*Total: 53 - Sponsored Programs	0.00	0.00	11,735.41	953,765.93	0.00	(953,765.93)	(953,765.93)
***Total Revenue	0.00	0.00	11,735.41	953,765.93	0.00	(953,765.93)	(953,765.93)

Grant: 184184 - Upward Bound
 Fund: 184184 - Upward Bound

Status: Closing - BSC/Dept Review
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	164,352.50	0.00	(164,352.50)
615NZ0	PAT Unallocated Budget (Bud Only)	253,827.00	255,827.00	0.00	0.00	0.00	253,827.00
617F10	Operating Staff	0.00	0.00	0.00	26,102.01	0.00	(26,102.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	42,476.23	0.00	(42,476.23)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,973.00	0.00	(6,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,147.41	0.00	(3,147.41)
61SNWS	College Work Study	0.00	0.00	0.00	8,695.62	0.00	(8,695.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		253,827.00	255,827.00	0.00	256,346.81	0.00	(2,519.81)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,031.48	0.00	(1,031.48)
65YF10	Full Fringe Benefit Distr Expe	87,603.00	90,103.00	0.00	85,750.55	0.00	1,852.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,785.40	0.00	(3,785.40)
*Total: 65 - Fringe Benefits		87,603.00	90,103.00	0.00	90,567.43	0.00	(2,964.43)
710	Travel	21,118.00	15,551.81	0.00	0.00	0.00	21,118.00
710000	In-State Travel	0.00	0.00	0.00	14,214.96	0.00	(14,214.96)
710100	Out-of-State Travel	0.00	0.00	0.00	658.35	0.00	(658.35)
710200	Foreign Travel	0.00	0.00	0.00	8.50	0.00	(8.50)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)
Subtotal: Travel		21,118.00	15,551.81	0.00	15,551.81	0.00	5,566.19
711000	Purchasing Cards	0.00	0.00	0.00	90.43	0.00	(90.43)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,862.29	0.00	(3,862.29)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	433.36	0.00	(433.36)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,779.11	0.00	(1,779.11)
7112	Research Supplies	18,550.00	19,616.19	0.00	0.00	0.00	18,550.00
713000	Printing & Copying-General	0.00	0.00	0.00	519.36	0.00	(519.36)
714000	Postage-General	0.00	0.00	0.00	1,020.09	0.00	(1,020.09)

Grant: 184184 - Upward Bound
 Fund: 184184 - Upward Bound

Status: Closing - BSC/Dept Review
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

Fund Information
 Effective Date: 05/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	61.91	0.00	(61.91)	(61.91)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	410.51	0.00	(410.51)	(410.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,387.49	0.00	(3,387.49)	(3,387.49)
717200 Other Professional Services-General	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,964.40	0.00	(2,964.40)	(2,964.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,123.30	0.00	(1,123.30)	(1,123.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,351.00	0.00	(2,351.00)	(2,351.00)
71C600 Insurance	0.00	0.00	0.00	234.50	0.00	(234.50)	(234.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	917.86	0.00	(917.86)	(917.86)
Subtotal: Non-Travel Support	18,550.00	19,616.19	0.00	19,616.19	0.00	(1,066.19)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	39,668.00	35,168.00	0.00	35,168.00	0.00	4,500.00	(0.00)
722200 Participant Support	66,294.00	66,294.00	0.00	50,307.63	0.00	15,986.37	15,986.37
722205 Participant Sup-Stipends	0.00	0.00	0.00	13,226.00	0.00	(13,226.00)	(13,226.00)
722210 Participant Sup-Other	0.00	0.00	0.00	(15.00)	0.00	15.00	15.00
*Total: 72 - Student and/or Participant Support	66,294.00	66,294.00	0.00	63,518.63	0.00	2,775.37	2,775.37
**Total Direct Cost Expenditures	447,392.00	447,392.00	0.00	445,600.87	0.00	1,791.13	1,791.13
760300 F&A Expenditures	30,488.00	30,488.00	0.00	30,566.55	0.00	(78.55)	(78.55)
*Total: 76 - F&A and Internal Allocations	30,488.00	30,488.00	0.00	30,566.55	0.00	(78.55)	(78.55)
**Total Indirect Cost Expenditures	30,488.00	30,488.00	0.00	30,566.55	0.00	(78.55)	(78.55)
***Total Expenditures	477,880.00	477,880.00	0.00	476,167.42	0.00	1,712.58	1,712.58
Revenue							
530000 Federal Programs	0.00	0.00	0.00	476,167.42	0.00	(476,167.42)	(476,167.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	476,167.42	0.00	(476,167.42)	(476,167.42)
***Total Revenue	0.00	0.00	0.00	476,167.42	0.00	(476,167.42)	(476,167.42)

Grant: 184184 - Upward Bound
 Fund: 184184 - Upward Bound

Status: Closing - BSC/Dept Review
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

Fund Information
 Effective Date: 05/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713015 Printing & Copying-Departmental	0.00	0.00	0.00	290.86	0.00	(290.86)	(290.86)
Subtotal: Non-Travel Support	0.00	0.00	0.00	290.86	0.00	(290.86)	(290.86)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	290.86	0.00	(290.86)	(290.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	290.86	0.00	(290.86)	(290.86)
760300 F&A Expenditures	0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
***Total Expenditures	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
***Total Revenue	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Closing - BSC/Dept Review
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,121.43	0.00	(3,121.43)	(3,121.43)
615F10	PAT	0.00	0.00	0.00	150,460.47	0.00	(150,460.47)	(150,460.47)
615NZ0	PAT Unallocated Budget (Bud Only)	166,818.00	161,664.59	0.00	0.00	0.00	166,818.00	161,664.59
617F10	Operating Staff	0.00	0.00	0.00	26,316.48	0.00	(26,316.48)	(26,316.48)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,494.00	26,494.00	0.00	0.00	0.00	26,494.00	26,494.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,650.06	0.00	(3,650.06)	(3,650.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,553.24	0.00	(40,553.24)	(40,553.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,939.46	0.00	(4,939.46)	(4,939.46)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,800.16	0.00	(3,800.16)	(3,800.16)
61SNSH	Student Labor	0.00	0.00	70.00	1,261.00	0.00	(1,261.00)	(1,261.00)
61SNWS	College Work Study	0.00	0.00	0.00	8,593.55	0.00	(8,593.55)	(8,593.55)
61SNZ0	Student Labor Unallocated(Bud Only)	56,470.00	56,470.00	0.00	0.00	0.00	56,470.00	56,470.00
*Total: 61 - Salaries and Wages		249,782.00	244,628.59	70.00	242,695.85	0.00	7,086.15	1,932.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	588.58	0.00	(588.58)	(588.58)
65YF10	Full Fringe Benefit Distr Expe	93,964.00	87,464.55	0.00	81,716.38	0.00	12,247.62	5,748.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,846.36	0.00	(3,846.36)	(3,846.36)
*Total: 65 - Fringe Benefits		93,964.00	87,464.55	0.00	86,151.32	0.00	7,812.68	1,313.23
710	Travel	2,548.00	10,320.67	0.00	0.00	0.00	2,548.00	10,320.67
710000	In-State Travel	0.00	0.00	0.00	6,717.71	0.00	(6,717.71)	(6,717.71)
710100	Out-of-State Travel	0.00	0.00	0.00	3,077.96	0.00	(3,077.96)	(3,077.96)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		2,548.00	10,320.67	0.00	10,320.67	0.00	(7,772.67)	0.00
711000	Purchasing Cards	0.00	0.00	0.00	6.78	0.00	(6.78)	(6.78)
711100	Supplies-General	0.00	0.00	0.00	2,129.90	0.00	(2,129.90)	(2,129.90)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,500.00	1,769.08	0.00	(1,769.08)	(1,769.08)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8,920.62	0.00	(8,920.62)	(8,920.62)
711160	Supplies-Books	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
711184	Supplies - Promotion - Cultivation	0.00	0.00	386.28	386.28	0.00	(386.28)	(386.28)
7112	Research Supplies	17,450.00	21,330.19	0.00	0.00	0.00	17,450.00	21,330.19
713000	Printing & Copying-General	0.00	0.00	0.00	888.20	0.00	(888.20)	(888.20)
714000	Postage-General	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Closing - BSC/Dept Review
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	115.22	0.00	(115.22)	(115.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,148.27	0.00	(3,148.27)	(3,148.27)
717200 Other Professional Services-General	0.00	0.00	0.00	399.04	0.00	(399.04)	(399.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,965.43	0.00	(2,965.43)	(2,965.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.85	0.00	(107.85)	(107.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	406.12	0.00	(406.12)	(406.12)
71C600 Insurance	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,002.93	0.00	(1,002.93)	(1,002.93)
Subtotal: Non-Travel Support	17,450.00	21,330.19	1,886.28	23,235.11	0.00	(5,785.11)	(1,904.92)
*Total: 71 - Support (Travel & Non-Travel)	19,998.00	31,650.86	1,886.28	33,555.78	0.00	(13,557.78)	(1,904.92)
722200 Participant Support	60,213.00	60,213.00	0.00	47,551.60	0.00	12,661.40	12,661.40
722205 Participant Sup-Stipends	0.00	0.00	0.00	11,440.00	0.00	(11,440.00)	(11,440.00)
722220 Participant Sup-Post Doctoral	(170.00)	(170.00)	0.00	0.00	0.00	(170.00)	(170.00)
*Total: 72 - Student and/or Participant Support	60,043.00	60,043.00	0.00	58,991.60	0.00	1,051.40	1,051.40
**Total Direct Cost Expenditures	423,787.00	423,787.00	1,956.28	421,394.55	0.00	2,392.45	2,392.45
760300 F&A Expenditures	29,100.00	29,100.00	156.50	28,992.20	0.00	107.80	107.80
*Total: 76 - F&A and Internal Allocations	29,100.00	29,100.00	156.50	28,992.20	0.00	107.80	107.80
**Total Indirect Cost Expenditures	29,100.00	29,100.00	156.50	28,992.20	0.00	107.80	107.80
***Total Expenditures	452,887.00	452,887.00	2,112.78	450,386.75	0.00	2,500.25	2,500.25
Revenue							
530000 Federal Programs	0.00	0.00	2,112.78	450,386.75	0.00	(450,386.75)	(450,386.75)
*Total: 53 - Sponsored Programs	0.00	0.00	2,112.78	450,386.75	0.00	(450,386.75)	(450,386.75)
***Total Revenue	0.00	0.00	2,112.78	450,386.75	0.00	(450,386.75)	(450,386.75)

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Closing - BSC/Dept Review
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	212.88	0.00	(212.88)	(212.88)
760300 F&A Expenditures	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
***Total Expenditures	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
***Total Revenue	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)

Grant: 184184 - Upward Bound
 Fund: 184198 - Upward Bound Year 3

Status: Closing - BSC/Dept Review
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	1,533.33	0.00	(1,533.33)	(1,533.33)
615F10 PAT	0.00	0.00	13,674.32	166,930.78	3,418.58	(170,349.36)	(170,349.36)
615NZ0 PAT Unallocated Budget (Bud Only)	202,720.00	202,720.00	0.00	0.00	0.00	202,720.00	202,720.00
617F10 Operating Staff	0.00	0.00	3,231.00	27,377.57	538.50	(27,916.07)	(27,916.07)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX Part Time Salary	0.00	0.00	49.42	44,801.59	14.83	(44,816.42)	(44,816.42)
61CPHX Part Time Hourly	0.00	0.00	1,800.00	9,077.32	0.00	(9,077.32)	(9,077.32)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,330.02	0.00	(2,330.02)	(2,330.02)
61JBHX Casual - Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
61SNSH Student Labor	0.00	0.00	410.00	3,653.42	0.00	(3,653.42)	(3,653.42)
61SNWS College Work Study	0.00	0.00	35.00	7,042.79	0.00	(7,042.79)	(7,042.79)
61SNZ0 Student Labor Unallocated(Bud Only)	68,855.00	68,855.00	0.00	0.00	0.00	68,855.00	68,855.00
*Total: 61 - Salaries and Wages	271,575.00	271,575.00	19,199.74	263,491.82	3,971.91	4,111.27	4,111.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	355.81	0.00	(355.81)	(355.81)
65YF10 Full Fringe Benefit Distr Expe	82,620.00	82,620.00	6,508.56	75,733.10	1,523.47	5,363.43	5,363.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	142.40	4,150.47	1.14	(4,151.61)	(4,151.61)
*Total: 65 - Fringe Benefits	82,620.00	82,620.00	6,650.96	80,239.38	1,524.61	856.01	856.01
710 Travel	5,135.00	5,135.00	0.00	0.00	0.00	5,135.00	5,135.00
710000 In-State Travel	0.00	0.00	1,152.81	8,793.46	0.00	(8,793.46)	(8,793.46)
710100 Out-of-State Travel	0.00	0.00	0.00	2,904.12	0.00	(2,904.12)	(2,904.12)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	719.00	0.00	(719.00)	(719.00)
Subtotal: Travel	5,135.00	5,135.00	1,152.81	12,816.58	0.00	(7,681.58)	(7,681.58)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	19.58	1,442.73	0.00	(1,442.73)	(1,442.73)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	145.59	0.00	(145.59)	(145.59)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	853.43	2.00	(855.43)	(855.43)
711172 Program Supplies	0.00	0.00	13.41	274.96	0.00	(274.96)	(274.96)
711178 Supplies- Training	0.00	0.00	0.00	30.00	170.00	(200.00)	(200.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	201.13	201.13	0.00	(201.13)	(201.13)

Grant: 184184 - Upward Bound
 Fund: 184198 - Upward Bound Year 3

Status: Closing - BSC/Dept Review
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	544.60	297.00	(841.60)	(841.60)
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714000 Postage-General	0.00	0.00	148.02	682.97	0.00	(682.97)	(682.97)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.11	0.00	(66.11)	(66.11)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,277.00	0.00	(4,277.00)	(4,277.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	(72.01)	0.00	72.01	72.01
716110 Rentals-Copier	0.00	0.00	415.40	1,925.04	0.00	(1,925.04)	(1,925.04)
716120 Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.53	0.00	(129.53)	(129.53)
718000 Telecom-General	0.00	0.00	0.00	0.00	209.89	(209.89)	(209.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	244.47	2,729.95	0.00	(2,729.95)	(2,729.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	17.55	89.16	0.00	(89.16)	(89.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,248.00	0.00	(1,248.00)	(1,248.00)
71C600 Insurance	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,047.37	0.00	(2,047.37)	(2,047.37)
Subtotal: Non-Travel Support	22,250.00	22,250.00	1,059.56	17,242.56	678.89	4,328.55	4,328.55
*Total: 71 - Support (Travel & Non-Travel)	27,385.00	27,385.00	2,212.37	30,059.14	678.89	(3,353.03)	(3,353.03)
722200 Participant Support	65,774.00	65,774.00	0.00	48,611.66	0.00	17,162.34	17,162.34
722205 Participant Sup-Stipends	0.00	0.00	1,600.00	15,370.00	0.00	(15,370.00)	(15,370.00)
*Total: 72 - Student and/or Participant Support	65,774.00	65,774.00	1,600.00	63,981.66	0.00	1,792.34	1,792.34
**Total Direct Cost Expenditures	447,354.00	447,354.00	29,663.07	437,772.00	6,175.41	3,406.59	3,406.59
760300 F&A Expenditures	30,526.00	30,526.00	2,245.04	29,903.11	0.00	622.89	622.89
*Total: 76 - F&A and Internal Allocations	30,526.00	30,526.00	2,245.04	29,903.11	0.00	622.89	622.89
**Total Indirect Cost Expenditures	30,526.00	30,526.00	2,245.04	29,903.11	0.00	622.89	622.89
***Total Expenditures	477,880.00	477,880.00	31,908.11	467,675.11	6,175.41	4,029.48	4,029.48
Revenue							
530000 Federal Programs	0.00	0.00	31,908.11	467,675.11	0.00	(467,675.11)	(467,675.11)
*Total: 53 - Sponsored Programs	0.00	0.00	31,908.11	467,675.11	0.00	(467,675.11)	(467,675.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184184 - Upward Bound
 Fund: 184198 - Upward Bound Year 3

Status: Closing - BSC/Dept Review
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	31,908.11	467,675.11	0.00	(467,675.11)	(467,675.11)

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	H325K120176	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,479.81	7,291.68	(33,771.49)	(33,771.49)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,750.01	0.00	(5,750.01)	(5,750.01)
611BXT	Supplemental-Teaching	0.00	0.00	396.30	14,581.50	0.00	(14,581.50)	(14,581.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,716.54	57,338.64	0.00	(57,338.64)	(57,338.64)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	6,801.78	0.00	(6,801.78)	(6,801.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,714.00	137,714.00	0.00	0.00	0.00	137,714.00	137,714.00
613N30	Graduate Research Assistant	0.00	0.00	1,700.52	16,580.07	0.00	(16,580.07)	(16,580.07)
613NZ0	Grad Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,175.00	0.00	(6,175.00)	(6,175.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,707.50	0.00	(8,707.50)	(8,707.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
61SNZ0	Student Labor Unallocated(Bud Only)	6,004.00	6,004.00	0.00	0.00	0.00	6,004.00	6,004.00
*Total: 61 - Salaries and Wages		162,618.00	162,618.00	7,813.36	143,663.08	7,291.68	11,663.24	11,663.24
65YB10	Base Benefit Distr (fica)	0.00	0.00	30.51	3,790.83	561.46	(4,352.29)	(4,352.29)
65YF10	Full Fringe Benefit Distr Expe	44,873.00	44,873.00	2,200.86	27,836.33	0.00	17,036.67	17,036.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.83	0.00	(487.83)	(487.83)
*Total: 65 - Fringe Benefits		44,873.00	44,873.00	2,231.37	32,114.99	561.46	12,196.55	12,196.55
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710000	In-State Travel	0.00	0.00	0.00	1,828.36	0.00	(1,828.36)	(1,828.36)
710100	Out-of-State Travel	0.00	0.00	0.00	2,401.74	0.00	(2,401.74)	(2,401.74)
710300	Conference Registration Fees	0.00	0.00	310.00	1,475.00	0.00	(1,475.00)	(1,475.00)
710400	Student or Non-Emp Travel	0.00	0.00	36.00	644.64	0.00	(644.64)	(644.64)
Subtotal: Travel		7,500.00	7,500.00	346.00	6,349.74	0.00	1,150.26	1,150.26
711100	Supplies-General	0.00	0.00	0.00	279.29	0.00	(279.29)	(279.29)
7112	Research Supplies	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
711200	Research Supplies	0.00	0.00	0.00	1,823.61	0.00	(1,823.61)	(1,823.61)
713000	Printing & Copying-General	0.00	0.00	0.00	1,251.63	0.00	(1,251.63)	(1,251.63)
714000	Postage-General	0.00	0.00	5.74	86.20	63.66	(149.86)	(149.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,580.00	0.00	(6,580.00)	(6,580.00)
716120	Rentals-Property or Room	0.00	0.00	25.00	519.50	363.00	(882.50)	(882.50)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	H325K120176	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	2.88	(2.88)	(2.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.84	383.13	0.00	(383.13)	(383.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.07	35.15	0.00	(35.15)	(35.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	129.70	813.94	0.00	(813.94)	(813.94)
Subtotal: Non-Travel Support	9,300.00	9,300.00	187.35	16,772.45	429.54	(7,901.99)	(7,901.99)
*Total: 71 - Support (Travel & Non-Travel)	16,800.00	16,800.00	533.35	23,122.19	429.54	(6,751.73)	(6,751.73)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
722200 Participant Support	337,800.00	337,800.00	0.00	16,677.00	0.00	321,123.00	321,123.00
722220 Participant Sup-Post Doctoral	168,900.00	168,900.00	0.00	0.00	0.00	168,900.00	168,900.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	10,000.00	265,000.00	0.00	(265,000.00)	(265,000.00)
*Total: 72 - Student and/or Participant Support	506,700.00	506,700.00	10,000.00	283,957.00	0.00	222,743.00	222,743.00
**Total Direct Cost Expenditures	730,991.00	730,991.00	20,578.08	482,857.26	8,282.68	239,851.06	239,851.06
760300 F&A Expenditures	17,943.00	17,943.00	846.25	15,912.04	0.00	2,030.96	2,030.96
*Total: 76 - F&A and Internal Allocations	17,943.00	17,943.00	846.25	15,912.04	0.00	2,030.96	2,030.96
**Total Indirect Cost Expenditures	17,943.00	17,943.00	846.25	15,912.04	0.00	2,030.96	2,030.96
***Total Expenditures	748,934.00	748,934.00	21,424.33	498,769.30	8,282.68	241,882.02	241,882.02
Revenue							
530000 Federal Programs	0.00	0.00	21,424.33	498,769.30	0.00	(498,769.30)	(498,769.30)
*Total: 53 - Sponsored Programs	0.00	0.00	21,424.33	498,769.30	0.00	(498,769.30)	(498,769.30)
***Total Revenue	0.00	0.00	21,424.33	498,769.30	0.00	(498,769.30)	(498,769.30)

Grant: 184188 - McNair Scholars Program
 Fund: 184188 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,496.15	56,496.15	0.00	0.00	0.00	56,496.15	56,496.15
615F10 PAT	0.00	0.00	0.00	49,757.16	0.00	(49,757.16)	(49,757.16)
615NZ0 PAT Unallocated Budget (Bud Only)	49,340.00	49,340.00	0.00	0.00	0.00	49,340.00	49,340.00
617F10 Operating Staff	0.00	0.00	0.00	18,704.28	0.00	(18,704.28)	(18,704.28)
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,785.00	16,785.00	0.00	0.00	0.00	16,785.00	16,785.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,473.01	0.00	(12,473.01)	(12,473.01)
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages	124,421.15	124,421.15	0.00	86,934.45	0.00	37,486.70	37,486.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
65YF10 Full Fringe Benefit Distr Expe	32,575.22	32,575.22	0.00	31,048.37	0.00	1,526.85	1,526.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.85	0.00	(992.85)	(992.85)
*Total: 65 - Fringe Benefits	32,575.22	32,575.22	0.00	32,575.22	0.00	0.00	0.00
710 Travel	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
710000 In-State Travel	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710100 Out-of-State Travel	0.00	0.00	0.00	3,751.64	0.00	(3,751.64)	(3,751.64)
710300 Conference Registration Fees	0.00	0.00	0.00	8,049.50	0.00	(8,049.50)	(8,049.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,593.63	0.00	(9,593.63)	(9,593.63)
Subtotal: Travel	8,200.00	8,200.00	0.00	21,849.77	0.00	(13,649.77)	(13,649.77)
711100 Supplies-General	0.00	0.00	0.00	1,918.71	0.00	(1,918.71)	(1,918.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	617.08	0.00	(617.08)	(617.08)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	4,737.15	0.00	(4,737.15)	(4,737.15)
7112 Research Supplies	13,975.00	13,975.00	0.00	0.00	0.00	13,975.00	13,975.00
711200 Research Supplies	0.00	0.00	0.00	2,366.83	0.00	(2,366.83)	(2,366.83)
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714000 Postage-General	0.00	0.00	0.00	115.06	0.00	(115.06)	(115.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200 Other Professional Services-General	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,766.10	0.00	(3,766.10)	(3,766.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.39	0.00	(32.39)	(32.39)

Grant: 184188 - McNair Scholars Program
 Fund: 184188 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,705.59	0.00	(8,705.59)	(8,705.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	1,370.15	1,467.84	0.00	(1,467.84)	(1,467.84)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,931.28	0.00	(2,931.28)	(2,931.28)
Subtotal: Non-Travel Support	13,975.00	13,975.00	1,370.15	27,326.03	0.00	(13,351.03)	(13,351.03)
*Total: 71 - Support (Travel & Non-Travel)	22,175.00	22,175.00	1,370.15	49,175.80	0.00	(27,000.80)	(27,000.80)
722200 Participant Support	16,500.00	16,500.00	0.00	11,910.01	0.00	4,589.99	4,589.99
722205 Participant Sup-Stipends	42,000.00	42,000.00	0.00	56,180.00	0.00	(14,180.00)	(14,180.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
*Total: 72 - Student and/or Participant Support	58,500.00	58,500.00	0.00	68,170.00	0.00	(9,670.00)	(9,670.00)
**Total Direct Cost Expenditures	237,671.37	237,671.37	1,370.15	236,855.47	0.00	815.90	815.90
760300 F&A Expenditures	13,120.57	13,120.57	109.61	13,494.83	0.00	(374.26)	(374.26)
*Total: 76 - F&A and Internal Allocations	13,120.57	13,120.57	109.61	13,494.83	0.00	(374.26)	(374.26)
**Total Indirect Cost Expenditures	13,120.57	13,120.57	109.61	13,494.83	0.00	(374.26)	(374.26)
***Total Expenditures	250,791.94	250,791.94	1,479.76	250,350.30	0.00	441.64	441.64
Revenue							
530000 Federal Programs	0.00	0.00	1,479.76	250,350.30	0.00	(250,350.30)	(250,350.30)
*Total: 53 - Sponsored Programs	0.00	0.00	1,479.76	250,350.30	0.00	(250,350.30)	(250,350.30)
***Total Revenue	0.00	0.00	1,479.76	250,350.30	0.00	(250,350.30)	(250,350.30)

Grant: 184188 - McNair Scholars Program
 Fund: 184197 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
611BXM Supplemental-Other-Misc	0.00	0.00	2,250.00	2,250.00	0.00	(2,250.00)	(2,250.00)
611BXT Supplemental-Teaching	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,700.00	33,700.00	0.00	0.00	0.00	33,700.00	33,700.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	7,860.00	0.00	(7,860.00)	(7,860.00)
615F10 PAT	0.00	0.00	5,329.88	103,209.84	7,195.35	(110,405.19)	(110,405.19)
615NZ0 PAT Unallocated Budget (Bud Only)	140,904.00	140,904.00	0.00	0.00	0.00	140,904.00	140,904.00
617F10 Operating Staff	0.00	0.00	2,013.75	27,226.55	1,812.38	(29,038.93)	(29,038.93)
617NZ0 Op Staff Unallocated Bud(BudOnly)	36,089.00	36,089.00	0.00	0.00	0.00	36,089.00	36,089.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,723.03	2,111.51	(7,834.54)	(7,834.54)
61JBEX Casual - Exempt	0.00	0.00	450.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,700.00	33,700.00	0.00	0.00	0.00	33,700.00	33,700.00
*Total: 61 - Salaries and Wages	244,393.00	244,393.00	10,043.63	159,169.42	11,119.24	74,104.34	74,104.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	207.90	1,176.45	0.00	(1,176.45)	(1,176.45)
65YF10 Full Fringe Benefit Distr Expe	81,870.00	81,870.00	2,827.30	54,074.66	3,467.98	24,327.36	24,327.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,050.40	162.59	(1,212.99)	(1,212.99)
*Total: 65 - Fringe Benefits	81,870.00	81,870.00	3,035.20	56,301.51	3,630.57	21,937.92	21,937.92
710 Travel	60,075.00	60,075.00	0.00	0.00	0.00	60,075.00	60,075.00
710000 In-State Travel	0.00	0.00	0.00	653.43	0.00	(653.43)	(653.43)
710100 Out-of-State Travel	0.00	0.00	548.08	7,433.64	0.00	(7,433.64)	(7,433.64)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
710300 Conference Registration Fees	0.00	0.00	0.00	18,605.29	0.00	(18,605.29)	(18,605.29)
710400 Student or Non-Emp Travel	0.00	0.00	668.51	14,638.64	0.00	(14,638.64)	(14,638.64)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	60,075.00	60,075.00	1,216.59	41,463.50	0.00	18,611.50	18,611.50
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
711100 Supplies-General	0.00	0.00	59.27	1,773.10	0.00	(1,773.10)	(1,773.10)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,229.73	0.00	(1,229.73)	(1,229.73)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,757.00	0.00	(1,757.00)	(1,757.00)

Grant: 184188 - McNair Scholars Program
 Fund: 184197 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
711172 Program Supplies	0.00	0.00	235.44	341.42	0.00	(341.42)	(341.42)
7112 Research Supplies	44,027.58	44,027.58	0.00	0.00	0.00	44,027.58	44,027.58
711200 Research Supplies	0.00	0.00	314.85	3,258.38	0.00	(3,258.38)	(3,258.38)
713000 Printing & Copying-General	0.00	0.00	0.00	551.30	0.00	(551.30)	(551.30)
713005 Printing & Copying-Campus	0.00	0.00	75.00	356.08	792.36	(1,148.44)	(1,148.44)
714000 Postage-General	0.00	0.00	7.85	235.17	18.63	(253.80)	(253.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	53.90	0.00	(53.90)	(53.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
716110 Rentals-Copier	0.00	0.00	161.69	504.56	0.00	(504.56)	(504.56)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	205.00	25.00	(230.00)	(230.00)
717200 Other Professional Services-General	0.00	0.00	375.00	1,759.47	300.00	(2,059.47)	(2,059.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	271.31	(271.31)	(271.31)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	289.70	5,214.60	0.00	(5,214.60)	(5,214.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.45	63.93	0.00	(63.93)	(63.93)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,525.58	0.00	(6,525.58)	(6,525.58)
719005 Business Meals-Group or Class Meals	0.00	0.00	97.60	339.58	0.00	(339.58)	(339.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
71C600 Insurance	0.00	0.00	0.00	268.95	0.00	(268.95)	(268.95)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	983.88	0.00	(983.88)	(983.88)
Subtotal: Non-Travel Support	49,077.58	49,077.58	1,617.85	26,521.63	1,407.30	21,148.65	21,148.65
*Total: 71 - Support (Travel & Non-Travel)	109,152.58	109,152.58	2,834.44	67,985.13	1,407.30	39,760.15	39,760.15
722200 Participant Support	0.00	0.00	0.00	13,908.23	0.00	(13,908.23)	(13,908.23)
722205 Participant Sup-Stipends	0.00	0.00	0.00	27,600.00	0.00	(27,600.00)	(27,600.00)
722210 Participant Sup-Other	0.00	0.00	800.00	11,566.40	5,002.50	(16,568.90)	(16,568.90)
722220 Participant Sup-Post Doctoral	103,163.00	103,163.00	0.00	0.00	0.00	103,163.00	103,163.00
*Total: 72 - Student and/or Participant Support	103,163.00	103,163.00	800.00	53,074.63	5,002.50	45,085.87	45,085.87
**Total Direct Cost Expenditures	538,578.58	538,578.58	16,713.27	336,530.69	21,159.61	180,888.28	180,888.28
760300 F&A Expenditures	32,740.48	32,740.48	1,273.10	22,676.68	0.00	10,063.80	10,063.80
*Total: 76 - F&A and Internal Allocations	32,740.48	32,740.48	1,273.10	22,676.68	0.00	10,063.80	10,063.80
**Total Indirect Cost Expenditures	32,740.48	32,740.48	1,273.10	22,676.68	0.00	10,063.80	10,063.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184188 - McNair Scholars Program
 Fund: 184197 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A120203 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	571,319.06	571,319.06	17,986.37	359,207.37	21,159.61	190,952.08	190,952.08
Revenue							
530000 Federal Programs	0.00	0.00	17,986.37	359,207.37	0.00	(359,207.37)	(359,207.37)
*Total: 53 - Sponsored Programs	0.00	0.00	17,986.37	359,207.37	0.00	(359,207.37)	(359,207.37)
***Total Revenue	0.00	0.00	17,986.37	359,207.37	0.00	(359,207.37)	(359,207.37)

Grant: 184195 - StatsRRTC
 Fund: 184195 - StatsRRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133B130015	CFDA #:	84.133	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,257.43	0.00	(13,257.43)	(13,257.43)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	595.94	45,245.81	0.00	(45,245.81)	(45,245.81)
611F60 Faculty NTT Research	0.00	0.00	2,796.32	14,256.86	3,775.04	(18,031.90)	(18,031.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	262,320.00	262,320.00	0.00	0.00	0.00	262,320.00	262,320.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,502.00	30,502.00	0.00	0.00	0.00	30,502.00	30,502.00
615F10 PAT	0.00	0.00	10,191.61	151,134.16	13,758.68	(164,892.84)	(164,892.84)
615NZ0 PAT Unallocated Budget (Bud Only)	29,666.00	29,666.00	0.00	0.00	0.00	29,666.00	29,666.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	96.07	0.00	(96.07)	(96.07)
617F10 Operating Staff	0.00	0.00	1,315.20	30,160.67	1,183.68	(31,344.35)	(31,344.35)
617NZ0 Op Staff Unallocated Bud(BudOnly)	33,551.00	33,551.00	0.00	0.00	0.00	33,551.00	33,551.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,132.00	0.00	(1,132.00)	(1,132.00)
61SNSH Student Labor	0.00	0.00	0.00	1,404.00	0.00	(1,404.00)	(1,404.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,727.00	16,727.00	0.00	0.00	0.00	16,727.00	16,727.00
*Total: 61 - Salaries and Wages	372,766.00	372,766.00	14,899.07	256,687.00	18,717.40	97,361.60	97,361.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,142.22	0.00	(1,142.22)	(1,142.22)
65YF10 Full Fringe Benefit Distr Expe	144,538.00	144,538.00	5,736.16	99,527.66	7,206.20	37,804.14	37,804.14
*Total: 65 - Fringe Benefits	144,538.00	144,538.00	5,736.16	100,669.88	7,206.20	36,661.92	36,661.92
710 Travel	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
710000 In-State Travel	0.00	0.00	0.00	19.32	0.00	(19.32)	(19.32)
710100 Out-of-State Travel	0.00	0.00	872.30	5,679.56	0.00	(5,679.56)	(5,679.56)
710300 Conference Registration Fees	0.00	0.00	0.00	238.75	0.00	(238.75)	(238.75)
710305 Registration Fees-Other	0.00	0.00	875.00	875.00	0.00	(875.00)	(875.00)
Subtotal: Travel	17,600.00	17,600.00	1,747.30	6,812.63	0.00	10,787.37	10,787.37
711100 Supplies-General	0.00	0.00	0.00	8,872.40	0.00	(8,872.40)	(8,872.40)
711132 Supplies-Software Incl Site License	0.00	0.00	39.66	913.56	0.00	(913.56)	(913.56)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	766.10	0.00	(766.10)	(766.10)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,433.55	256.05	(2,689.60)	(2,689.60)
711172 Program Supplies	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,524.56	0.00	(1,524.56)	(1,524.56)
7112 Research Supplies	17,584.00	17,584.00	0.00	0.00	0.00	17,584.00	17,584.00
714000 Postage-General	0.00	0.00	0.00	417.79	0.00	(417.79)	(417.79)

Grant: 184195 - StatsRRTC
 Fund: 184195 - StatsRRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H133B130015	CFDA #:	84.133	Term Date:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	6.24	227.66	278.14	(505.80)	(505.80)
716110 Rentals-Copier	0.00	0.00	42.44	237.67	0.00	(237.67)	(237.67)
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,662.50	0.00	(1,662.50)	(1,662.50)
718000 Telecom-General	0.00	0.00	0.00	487.81	47.45	(535.26)	(535.26)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.88	24.71	0.00	(24.71)	(24.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,224.81	0.00	(2,224.81)	(2,224.81)
719100 Membership Dues & Fees	0.00	0.00	124.00	1,633.00	0.00	(1,633.00)	(1,633.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	47,584.00	47,584.00	213.22	21,434.42	581.64	25,567.94	25,567.94
*Total: 71 - Support (Travel & Non-Travel)	65,184.00	65,184.00	1,960.52	28,247.05	581.64	36,355.31	36,355.31
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
*Total: 72 - Student and/or Participant Support	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
730001 Subcontracts 01	1,022,408.00	1,022,408.00	0.00	0.00	0.00	1,022,408.00	1,022,408.00
730002 Subcontracts 02	0.00	0.00	0.00	37,500.00	12,500.00	(50,000.00)	(50,000.00)
730003 Subcontracts 03	0.00	0.00	2,579.62	47,763.73	10,776.27	(58,540.00)	(58,540.00)
730004 Subcontracts 04	0.00	0.00	7,105.69	53,654.50	53,708.50	(107,363.00)	(107,363.00)
730005 Subcontracts 05	0.00	0.00	3,377.00	140,512.09	49,487.91	(190,000.00)	(190,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	37,500.00	12,500.00	(50,000.00)	(50,000.00)
730007 Subcontracts 07	0.00	0.00	89,895.00	358,296.00	206,749.00	(565,045.00)	(565,045.00)
*Total: 73 - Subcontracts	1,022,408.00	1,022,408.00	102,957.31	675,226.32	345,721.68	1,460.00	1,460.00
**Total Direct Cost Expenditures	1,640,124.00	1,640,124.00	125,553.06	1,060,830.25	372,226.92	207,066.83	207,066.83
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	109,874.00	109,874.00	3,389.40	80,340.46	0.00	29,533.54	29,533.54
*Total: 76 - F&A and Internal Allocations	109,874.00	109,874.00	3,389.40	80,340.46	0.00	29,533.54	29,533.54
**Total Indirect Cost Expenditures	109,874.00	109,874.00	3,389.40	80,340.46	0.00	29,533.54	29,533.54
***Total Expenditures	1,749,998.00	1,749,998.00	128,942.46	1,141,170.71	372,226.92	236,600.37	236,600.37
Revenue							
530000 Federal Programs	0.00	0.00	128,942.46	1,141,170.71	0.00	(1,141,170.71)	(1,141,170.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184195 - StatsRRTC
 Fund: 184195 - StatsRRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133B130015	CFDA #:	84.133	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	128,942.46	1,141,170.71	0.00	(1,141,170.71)	(1,141,170.71)
***Total Revenue	0.00	0.00	128,942.46	1,141,170.71	0.00	(1,141,170.71)	(1,141,170.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184200 - AT Leadership FY 2015
 Fund: 15P167 - AT Leadership FY 2015-PI

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US ED, Department of Education
 Sponsor ID: H224A140029 CFDA #: 84.224
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

Grant: 184200 - AT Leadership FY 2015
 Fund: 184200 - AT Leadership FY 2015

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H224A140029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	11,648.75	(11,648.75)	(11,648.75)
611F70 Faculty NTT Clinical	0.00	0.00	2,489.41	19,541.42	448.54	(19,989.96)	(19,989.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,867.00	69,867.00	0.00	0.00	0.00	69,867.00	69,867.00
615F10 PAT	0.00	0.00	772.54	4,868.02	1,042.93	(5,910.95)	(5,910.95)
615NZ0 PAT Unallocated Budget (Bud Only)	8,237.00	8,237.00	0.00	0.00	0.00	8,237.00	8,237.00
617BHO Operating Staff-Overtime	0.00	0.00	10.34	47.92	0.00	(47.92)	(47.92)
617F10 Operating Staff	0.00	0.00	1,191.54	5,277.83	1,072.40	(6,350.23)	(6,350.23)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	80,604.00	80,604.00	4,463.83	29,735.19	14,212.62	36,656.19	36,656.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.80	3.69	896.95	(900.64)	(900.64)
65YF10 Full Fringe Benefit Distr Expe	21,576.00	21,576.00	1,714.64	11,429.72	987.09	9,159.19	9,159.19
*Total: 65 - Fringe Benefits	21,576.00	21,576.00	1,715.44	11,433.41	1,884.04	8,258.55	8,258.55
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	47.15	818.30	0.00	(818.30)	(818.30)
710100 Out-of-State Travel	0.00	0.00	0.00	663.67	0.00	(663.67)	(663.67)
Subtotal: Travel	2,500.00	2,500.00	47.15	1,481.97	0.00	1,018.03	1,018.03
711100 Supplies-General	0.00	0.00	0.00	620.75	0.00	(620.75)	(620.75)
711132 Supplies-Software Incl Site License	0.00	0.00	129.00	1,056.86	0.00	(1,056.86)	(1,056.86)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	154.00	(154.00)	(154.00)
7112 Research Supplies	10,056.00	10,056.00	0.00	0.00	0.00	10,056.00	10,056.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	10.82	39.18	(50.00)	(50.00)
716110 Rentals-Copier	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000 Telecom-General	0.00	0.00	0.00	43.02	50.00	(93.02)	(93.02)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	331.68	0.00	(331.68)	(331.68)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	10,056.00	10,056.00	129.00	2,515.08	243.18	7,297.74	7,297.74
*Total: 71 - Support (Travel & Non-Travel)	12,556.00	12,556.00	176.15	3,997.05	243.18	8,315.77	8,315.77
**Total Direct Cost Expenditures	114,736.00	114,736.00	6,355.42	45,165.65	16,339.84	53,230.51	53,230.51
760300 F&A Expenditures	11,475.00	11,475.00	635.55	4,516.56	0.00	6,958.44	6,958.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184200 - AT Leadership FY 2015
 Fund: 184200 - AT Leadership FY 2015

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H224A140029	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	84.224	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	11,475.00	11,475.00	635.55	4,516.56	0.00	6,958.44	6,958.44
**Total Indirect Cost Expenditures	11,475.00	11,475.00	635.55	4,516.56	0.00	6,958.44	6,958.44
***Total Expenditures	126,211.00	126,211.00	6,990.97	49,682.21	16,339.84	60,188.95	60,188.95
Revenue							
530000 Federal Programs	0.00	0.00	6,990.97	49,682.21	0.00	(49,682.21)	(49,682.21)
*Total: 53 - Sponsored Programs	0.00	0.00	6,990.97	49,682.21	0.00	(49,682.21)	(49,682.21)
***Total Revenue	0.00	0.00	6,990.97	49,682.21	0.00	(49,682.21)	(49,682.21)

Grant: 184200 - AT Leadership FY 2015
 Fund: 184201 - AT State FY 2015

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H224A140029	CFDA #:	84.224	Term Date:	IDC10	10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	2,157.18	17,847.01	0.00	(17,847.01)	(17,847.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,026.00	6,026.00	0.00	0.00	0.00	6,026.00	6,026.00
615F10 PAT	0.00	0.00	265.19	1,676.53	370.37	(2,046.90)	(2,046.90)
615NZ0 PAT Unallocated Budget (Bud Only)	52,668.00	52,668.00	0.00	0.00	0.00	52,668.00	52,668.00
617F10 Operating Staff	0.00	0.00	1,752.03	9,635.37	1,576.83	(11,212.20)	(11,212.20)
61CPHX Part Time Hourly	0.00	0.00	2,815.00	11,551.00	0.00	(11,551.00)	(11,551.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	482.95	4,040.46	651.97	(4,692.43)	(4,692.43)
61SNWS College Work Study	0.00	0.00	212.50	1,058.75	0.00	(1,058.75)	(1,058.75)
61SNZ0 Student Labor Unallocated(Bud Only)	7,159.00	7,159.00	0.00	0.00	0.00	7,159.00	7,159.00
*Total: 61 - Salaries and Wages	65,853.00	65,853.00	7,684.85	45,809.12	2,599.17	17,444.71	17,444.71
65YF10 Full Fringe Benefit Distr Expe	21,292.00	21,292.00	1,607.14	11,226.17	749.67	9,316.16	9,316.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	216.76	889.47	0.00	(889.47)	(889.47)
65YT10 FT Temp Benefit Distr	0.00	0.00	37.19	311.10	50.20	(361.30)	(361.30)
*Total: 65 - Fringe Benefits	21,292.00	21,292.00	1,861.09	12,426.74	799.87	8,065.39	8,065.39
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	351.15	0.00	(351.15)	(351.15)
710100 Out-of-State Travel	0.00	0.00	526.40	1,190.08	0.00	(1,190.08)	(1,190.08)
Subtotal: Travel	6,000.00	6,000.00	526.40	1,541.23	0.00	4,458.77	4,458.77
711100 Supplies-General	0.00	0.00	0.00	6,398.35	0.00	(6,398.35)	(6,398.35)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	871.77	0.00	(871.77)	(871.77)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	649.94	50.05	(699.99)	(699.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
7112 Research Supplies	22,573.00	22,573.00	0.00	0.00	0.00	22,573.00	22,573.00
713000 Printing & Copying-General	0.00	0.00	21.00	21.00	29.00	(50.00)	(50.00)
714005 Postage-Campus Mail Services	0.00	0.00	35.39	57.38	0.00	(57.38)	(57.38)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716110 Rentals-Copier	0.00	0.00	0.00	28.85	0.00	(28.85)	(28.85)
716120 Rentals-Property or Room	0.00	0.00	467.00	4,203.00	0.00	(4,203.00)	(4,203.00)
717200 Other Professional Services-General	0.00	0.00	0.00	63,100.00	54,650.00	(117,750.00)	(117,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	152,000.00	152,000.00	0.00	0.00	0.00	152,000.00	152,000.00

Grant: 184200 - AT Leadership FY 2015
 Fund: 184201 - AT State FY 2015

Status: Active
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H224A140029	CFDA #:	84.224	Term Date:		IDC Rate Code:	10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	39.35	(39.35)	(39.35)
718006 Telecom-Cellular Phones	0.00	0.00	39.09	388.58	0.00	(388.58)	(388.58)
718008 Telecom-Internet Services	0.00	0.00	40.01	240.06	0.00	(240.06)	(240.06)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.65	0.00	(10.65)	(10.65)
Subtotal: Non-Travel Support	174,573.00	174,573.00	602.49	78,279.58	54,768.40	41,525.02	41,525.02
*Total: 71 - Support (Travel & Non-Travel)	180,573.00	180,573.00	1,128.89	79,820.81	54,768.40	45,983.79	45,983.79
**Total Direct Cost Expenditures	267,718.00	267,718.00	10,674.83	138,056.67	58,167.44	71,493.89	71,493.89
760300 F&A Expenditures	26,773.00	26,773.00	1,067.50	13,805.71	0.00	12,967.29	12,967.29
*Total: 76 - F&A and Internal Allocations	26,773.00	26,773.00	1,067.50	13,805.71	0.00	12,967.29	12,967.29
**Total Indirect Cost Expenditures	26,773.00	26,773.00	1,067.50	13,805.71	0.00	12,967.29	12,967.29
***Total Expenditures	294,491.00	294,491.00	11,742.33	151,862.38	58,167.44	84,461.18	84,461.18
Revenue							
530000 Federal Programs	0.00	0.00	11,742.33	151,862.38	0.00	(151,862.38)	(151,862.38)
*Total: 53 - Sponsored Programs	0.00	0.00	11,742.33	151,862.38	0.00	(151,862.38)	(151,862.38)
***Total Revenue	0.00	0.00	11,742.33	151,862.38	0.00	(151,862.38)	(151,862.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA0 - 2009-2010 Academic Competitiveness
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Competitiveness(AC	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
**Total Direct Cost Expenditures		779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total Expenditures		779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total Revenue		0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA1 - 2010-2011 Academic Competitiveness
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
***Total Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total Revenue	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA7 - 2006-2007 Academic Competitiveness
 Fund: 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total Revenue	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA8 - 2007-2008 Academic Competitiveness
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
**Total Direct Cost Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total Revenue	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA9 - 2008-2009 Academic Competitiveness
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
**Total Direct Cost Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
***Total Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total Revenue	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH0 - 2009-2010 TEACH Grant
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
***Total Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total Revenue	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH1 - 2010-2011 TEACH Grant
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
***Total Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total Revenue	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)

Grant: 184FH2 - 2011-2012 TEACH Grant
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
***Total Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
***Total Revenue	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH3 - 2012-2013 TEACH Grant
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Revenue	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH4 - 2013-2014 TEACH Grant
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Revenue	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH9 - 2008-2009 TEACH Grant
 Fund: 184FH9 - TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compittiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP0 - 2009-2010 Federal Pell Grant
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)
***Total Revenue	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP1 - 2010-2011 Federal Pell Grant
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
***Total Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total Revenue	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP2 - 2011-2012 Federal Pell Grant
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,483,848.66	0.00	(2,266.79)	(2,266.79)
*Total: 72 - Student and/or Participant Support	12,481,581.87	12,481,581.87	0.00	12,483,848.66	0.00	(2,266.79)	(2,266.79)
**Total Direct Cost Expenditures	12,481,581.87	12,481,581.87	0.00	12,483,848.66	0.00	(2,266.79)	(2,266.79)
***Total Expenditures	12,481,581.87	12,481,581.87	0.00	12,483,848.66	0.00	(2,266.79)	(2,266.79)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,483,848.66	0.00	(12,483,848.66)	(12,483,848.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,483,848.66	0.00	(12,483,848.66)	(12,483,848.66)
***Total Revenue	0.00	0.00	0.00	12,483,848.66	0.00	(12,483,848.66)	(12,483,848.66)

Grant: 184FP3 - 2012-2103 Federal Pell Grant
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Revenue	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)

Grant: 184FP4 - 2013-2014 Federal Pell Grant
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Revenue	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP7 - 2006-2007 Federal Pell Grant
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320 Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
*Total: 72 - Student and/or Participant Support	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
***Total Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total Revenue	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP8 - 2007-2008 Federal Pell Grant
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320 Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
*Total: 72 - Student and/or Participant Support	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
***Total Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total Revenue	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP9 - 2008-2009 Federal Pell Grant
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total Revenue	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FPA - 2014-2015 Federal Pell Grant
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	3,264.00	12,820,047.45	0.00	(12,820,047.45)	(12,820,047.45)
*Total: 72 - Student and/or Participant Support	0.00	0.00	3,264.00	12,820,047.45	0.00	(12,820,047.45)	(12,820,047.45)
**Total Direct Cost Expenditures	0.00	0.00	3,264.00	12,820,047.45	0.00	(12,820,047.45)	(12,820,047.45)
***Total Expenditures	0.00	0.00	3,264.00	12,820,047.45	0.00	(12,820,047.45)	(12,820,047.45)
Revenue							
530005 Federal Pell grants	0.00	0.00	9,259.00	12,824,662.45	0.00	(12,824,662.45)	(12,824,662.45)
*Total: 53 - Sponsored Programs	0.00	0.00	9,259.00	12,824,662.45	0.00	(12,824,662.45)	(12,824,662.45)
***Total Revenue	0.00	0.00	9,259.00	12,824,662.45	0.00	(12,824,662.45)	(12,824,662.45)

Grant: 184FS0 - 2009-2010 Federal SEOG
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	
Sponsor ID:	P007A072524	CFDA #:	84.007	Term Date:	
Resp Org:	UAENMT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 7/1/10	Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
*Total: 72 - Student and/or Participant Support	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
***Total Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS1 - 2010-2011 Federal SEOG
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS2 - 2011-2012 Federal SEOG
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS3 - 2012-2013 Federal SEOG
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS4 - 2013-2014 Federal SEOG
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS7 - 2006-2007 Federal SEOG
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A05254 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS8 - 2007-2008 Federal SEOG
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS9 - 2008-2009 Federal SEOG
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
*Total: 72 - Student and/or Participant Support	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
***Total Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSA - 2014-2015 Federal SEOG
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,620,418.27	0.00	(2,620,418.27)	(2,620,418.27)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,968,203.27	0.00	(1,968,203.27)	(1,968,203.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,968,203.27	0.00	(1,968,203.27)	(1,968,203.27)
***Total Expenditures	0.00	0.00	0.00	1,968,203.27	0.00	(1,968,203.27)	(1,968,203.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total Revenue	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT0 - 2009-2010 SMART Grant
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
**Total Direct Cost Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total Revenue	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT1 - 2010-2011 SMART Grant
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
***Total Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total Revenue	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT7 - 2006-2007 SMART Grant
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total Revenue	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT8 - 2007-2008 SMART Grant
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total Revenue	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT9 - 2008-2009 SMART Grant
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total Revenue	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FTA - 2014-2015 TEACH Grant
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compittiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Revenue	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
***Total Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total Revenue	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
***Total Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total Revenue	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	
Sponsor ID:	P033A05254	CFDA #:	84.033	Term Date:	
Resp Org:	UAENMT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 7/1/10	Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
*Total: 61 - Salaries and Wages	2,357,892.00	2,357,892.00	0.00	1,737,935.50	0.00	619,938.50	619,938.50
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
***Total Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,358,042.50	0.00	(2,358,042.50)	(2,358,042.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,805.42	0.00	6,194.58	6,194.58
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
***Total Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total Revenue	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,753.37	0.00	9,246.63	9,246.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
***Total Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total Revenue	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
*Total: 61 - Salaries and Wages	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
***Total Revenue	0.00	0.00	0.00	2,139,230.46	0.00	(2,139,230.46)	(2,139,230.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
***Total Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
***Total Revenue	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
***Total Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
***Total Revenue	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
*Total: 61 - Salaries and Wages	2,138,993.00	2,138,993.00	0.00	1,527,969.17	0.00	611,023.83	611,023.83
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
***Total Revenue	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
***Total Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Revenue	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Revenue	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
***Total Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FC4 - CWS Community Dev.

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Revenue	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FJ4 - CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Revenue	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,451,952.18	0.00	(1,451,952.18)	(1,451,952.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Revenue	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
*Total: 61 - Salaries and Wages	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
**Total Direct Cost Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
***Total Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total Revenue	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
*Total: 61 - Salaries and Wages	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
**Total Direct Cost Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
***Total Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total Revenue	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
*Total: 61 - Salaries and Wages	2,357,892.38	257,892.38	0.00	1,457,863.65	0.00	900,028.73	(1,199,971.27)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
***Total Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
***Total Revenue	0.00	0.00	0.00	2,358,010.65	0.00	(2,358,010.65)	(2,358,010.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
*Total: 61 - Salaries and Wages	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
**Total Direct Cost Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
***Total Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total Revenue	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
***Total Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total Revenue	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
*Total: 61 - Salaries and Wages	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
***Total Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,357,247.65	0.00	(2,357,247.65)	(2,357,247.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
*Total: 61 - Salaries and Wages	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
**Total Direct Cost Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
***Total Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total Revenue	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
***Total Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total Revenue	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH	Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS	College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
*Total: 61 - Salaries and Wages		2,357,892.00	2,297,892.00	0.00	1,568,493.98	0.00	789,398.02	729,398.02
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures		2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
***Total Expenditures		2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
*Total: 5Z - Transfers In		0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
***Total Revenue		0.00	0.00	0.00	2,359,364.98	0.00	(2,359,364.98)	(2,359,364.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
*Total: 61 - Salaries and Wages	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
**Total Direct Cost Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	926.79	10,682.34	1,251.17	(11,933.51)	(11,933.51)
*Total: 61 - Salaries and Wages	0.00	0.00	926.79	10,682.34	1,251.17	(11,933.51)	(11,933.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	356.82	4,112.75	481.70	(4,594.45)	(4,594.45)
*Total: 65 - Fringe Benefits	0.00	0.00	356.82	4,112.75	481.70	(4,594.45)	(4,594.45)
**Total Direct Cost Expenditures	0.00	0.00	1,283.61	14,795.09	1,732.87	(16,527.96)	(16,527.96)
***Total Expenditures	0.00	0.00	1,283.61	14,795.09	1,732.87	(16,527.96)	(16,527.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,227.87	0.00	(12,227.87)	(12,227.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,227.87	0.00	(12,227.87)	(12,227.87)
***Total Revenue	0.00	0.00	0.00	12,227.87	0.00	(12,227.87)	(12,227.87)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,549.41	17,858.77	2,091.70	(19,950.47)	(19,950.47)
*Total: 61 - Salaries and Wages	0.00	0.00	1,549.41	17,858.77	2,091.70	(19,950.47)	(19,950.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	596.52	6,875.53	805.30	(7,680.83)	(7,680.83)
*Total: 65 - Fringe Benefits	0.00	0.00	596.52	6,875.53	805.30	(7,680.83)	(7,680.83)
**Total Direct Cost Expenditures	0.00	0.00	2,145.93	24,734.30	2,897.00	(27,631.30)	(27,631.30)
***Total Expenditures	0.00	0.00	2,145.93	24,734.30	2,897.00	(27,631.30)	(27,631.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,442.43	0.00	(20,442.43)	(20,442.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,442.43	0.00	(20,442.43)	(20,442.43)
***Total Revenue	0.00	0.00	0.00	20,442.43	0.00	(20,442.43)	(20,442.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNWS College Work Study	0.00	50,000.00	138,122.55	1,329,630.53	0.00	(1,329,630.53)	(1,279,630.53)
*Total: 61 - Salaries and Wages	0.00	50,000.00	138,122.55	1,329,739.14	0.00	(1,329,739.14)	(1,279,739.14)
**Total Direct Cost Expenditures	0.00	50,000.00	138,122.55	1,329,739.14	0.00	(1,329,739.14)	(1,279,739.14)
***Total Expenditures	0.00	50,000.00	138,122.55	1,329,739.14	0.00	(1,329,739.14)	(1,279,739.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,122,077.62	0.00	(1,122,077.62)	(1,122,077.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,122,077.62	0.00	(1,122,077.62)	(1,122,077.62)
***Total Revenue	0.00	0.00	0.00	1,122,077.62	0.00	(1,122,077.62)	(1,122,077.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
*Total: 61 - Salaries and Wages	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
**Total Direct Cost Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
***Total Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	133,641.00	0.00	(133,641.00)	(133,641.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)
***Total Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	39,423.00	0.00	(39,423.00)	(39,423.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)
***Total Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
***Total Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
***Total Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
***Total Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
***Total Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)
***Total Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,558.50	0.00	(17,558.50)	(17,558.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)
***Total Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
***Total Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	84,128.05	0.00	(84,128.05)	(84,128.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)
***Total Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	80,287.50	0.00	(80,287.50)	(80,287.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)
***Total Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
***Total Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
***Total Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
***Total Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
***Total Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
***Total Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
***Total Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(56,373.39)	0.00	56,373.39	56,373.39
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(2,545.50)	0.00	2,545.50	2,545.50
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
***Total Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
*Total: 57 - Other Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
***Total Revenue	0.00	0.00	0.00	407,153.67	0.00	(407,153.67)	(407,153.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46,458.50	0.00	(46,458.50)	(46,458.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)
***Total Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
***Total Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,138.00	0.00	(4,138.00)	(4,138.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)
***Total Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
***Total Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
***Total Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	51,760.00	0.00	(51,760.00)	(51,760.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
***Total Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
*Total: 57 - Other Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
***Total Revenue	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
*Total: 61 - Salaries and Wages	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
**Total Direct Cost Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
***Total Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
***Total Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
***Total Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
***Total Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
***Total Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
***Total Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
***Total Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
***Total Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total Revenue	0.00	0.00	0.00	35,850.13	0.00	(35,850.13)	(35,850.13)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
***Total Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
***Total Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
***Total Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
***Total Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
***Total Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
***Total Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
**Total Revenue	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
***Total Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
***Total Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
*Total: 57 - Other Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
***Total Revenue	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 61 - Salaries and Wages	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
**Total Direct Cost Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00

Grant: 193178 - Yersinia Pestis
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B
 Sponsor: US DHHS, Food and Drug Administration
 Sponsor ID: HHSF222200638018P CFDA #: 93.103
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200 Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000 Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030 Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
Subtotal: Non-Travel Support	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
*Total: 71 - Support (Travel & Non-Travel)	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
760300 F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
*Total: 76 - F&A and Internal Allocations	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
**Total Indirect Cost Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total Expenditures	5,000.00	5,000.00	0.00	4,956.68	0.00	43.32	43.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total Revenue	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)

Grant: 193247 - Behavioral Persistence
 Fund: 193247 - Behavioral Persistence

Status: Active
 FMGR: Nevin, John A
 Type: Grant

PI Name:	Nevin, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	R01HD064576	CFDA #: 93.865	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UCPSYC		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/11 - 1/31/16		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYJN - PI John (Tony) Nevin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,525.16	88,110.43	2,058.97	(90,169.40)	(90,169.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,087.00	104,087.00	0.00	0.00	0.00	104,087.00	104,087.00
*Total: 61 - Salaries and Wages		104,087.00	104,087.00	1,525.16	88,110.43	2,058.97	13,917.60	13,917.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	117.44	7,402.64	158.54	(7,561.18)	(7,561.18)
65YF10	Full Fringe Benefit Distr Expe	8,749.00	8,749.00	0.00	0.00	0.00	8,749.00	8,749.00
*Total: 65 - Fringe Benefits		8,749.00	8,749.00	117.44	7,402.64	158.54	1,187.82	1,187.82
710	Travel	23,569.00	23,569.00	0.00	0.00	0.00	23,569.00	23,569.00
710100	Out-of-State Travel	0.00	0.00	736.80	12,129.56	0.00	(12,129.56)	(12,129.56)
710300	Conference Registration Fees	0.00	0.00	0.00	619.00	0.00	(619.00)	(619.00)
Subtotal: Travel		23,569.00	23,569.00	736.80	12,748.56	0.00	10,820.44	10,820.44
7112	Research Supplies	4,954.00	4,954.00	0.00	0.00	0.00	4,954.00	4,954.00
711200	Research Supplies	0.00	0.00	0.00	1,249.80	0.00	(1,249.80)	(1,249.80)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,740.60	0.00	(1,740.60)	(1,740.60)
717000	Consulting-General	39,759.00	39,759.00	0.00	0.00	0.00	39,759.00	39,759.00
Subtotal: Non-Travel Support		44,713.00	44,713.00	0.00	2,990.40	0.00	41,722.60	41,722.60
*Total: 71 - Support (Travel & Non-Travel)		68,282.00	68,282.00	736.80	15,738.96	0.00	52,543.04	52,543.04
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	1,318,810.00	1,318,810.00	3,777.31	217,752.82	93,147.18	1,007,910.00	1,007,910.00
730002	Subcontracts 02	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
730003	Subcontracts 03	0.00	0.00	0.00	414,435.26	164,758.74	(579,194.00)	(579,194.00)
730004	Subcontracts 04	0.00	0.00	5,687.28	123,800.00	0.00	(123,800.00)	(123,800.00)
730005	Subcontracts 05	0.00	0.00	0.00	204,200.00	0.00	(204,200.00)	(204,200.00)
*Total: 73 - Subcontracts		1,318,810.00	1,318,810.00	9,464.59	978,588.08	257,905.92	82,316.00	82,316.00
**Total Direct Cost Expenditures		1,499,928.00	1,499,928.00	11,843.99	1,089,840.11	260,123.43	149,964.46	149,964.46
760300	F&A Expenditures	76,418.00	76,418.00	618.65	59,709.54	0.00	16,708.46	16,708.46
*Total: 76 - F&A and Internal Allocations		76,418.00	76,418.00	618.65	59,709.54	0.00	16,708.46	16,708.46
**Total Indirect Cost Expenditures		76,418.00	76,418.00	618.65	59,709.54	0.00	16,708.46	16,708.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193247 - Behavioral Persistence
 Fund: 193247 - Behavioral Persistence

Status: Active
 FMGR: Nevin, John A
 Type: Grant

PI Name:	Nevin, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R01HD064576	CFDA #:	93.865	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/10/11 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,576,346.00	1,576,346.00	12,462.64	1,149,549.65	260,123.43	166,672.92	166,672.92
Revenue							
530000 Federal Programs	0.00	0.00	12,462.64	1,149,549.65	0.00	(1,149,549.65)	(1,149,549.65)
*Total: 53 - Sponsored Programs	0.00	0.00	12,462.64	1,149,549.65	0.00	(1,149,549.65)	(1,149,549.65)
***Total Revenue	0.00	0.00	12,462.64	1,149,549.65	0.00	(1,149,549.65)	(1,149,549.65)

Grant: 193256 - HXe Technology Optimization
 Fund: 193256 - HXe Technology Optimization

Status: Active
 FMGR: Hersman, F William

Type: Grant

PI Name:	Hersman, F William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/18/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R15EB01511	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/13/12 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,263.81	17,041.55	(33,305.36)	(33,305.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,539.98	0.00	(39,539.98)	(39,539.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,633.00	38,633.00	0.00	0.00	0.00	38,633.00	38,633.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,934.37	5,000.00	(27,934.37)	(27,934.37)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	40,042.36	0.00	(40,042.36)	(40,042.36)
613NZ0 Grad Unallocated Budget (Bud Only)	86,977.00	86,977.00	0.00	0.00	0.00	86,977.00	86,977.00
61DTEX Full Time Temp - Exempt	0.00	0.00	2,298.86	16,379.42	3,103.46	(19,482.88)	(19,482.88)
61SNSH Student Labor	0.00	0.00	0.00	31,294.94	0.00	(31,294.94)	(31,294.94)
61SNWS College Work Study	0.00	0.00	0.00	720.12	0.00	(720.12)	(720.12)
61SNZ0 Student Labor Unallocated(Bud Only)	28,662.57	28,662.57	0.00	0.00	0.00	28,662.57	28,662.57
*Total: 61 - Salaries and Wages	154,272.57	154,272.57	3,999.38	167,175.00	25,145.01	(38,047.44)	(38,047.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,178.30	1,697.20	(4,875.50)	(4,875.50)
65YF10 Full Fringe Benefit Distr Expe	19,955.43	19,955.43	0.00	17,966.60	0.00	1,988.83	1,988.83
65YT10 FT Temp Benefit Distr	0.00	0.00	177.02	1,261.21	238.97	(1,500.18)	(1,500.18)
*Total: 65 - Fringe Benefits	19,955.43	19,955.43	177.02	22,406.11	1,936.17	(4,386.85)	(4,386.85)
710 Travel	16,160.00	16,160.00	0.00	0.00	0.00	16,160.00	16,160.00
710100 Out-of-State Travel	0.00	0.00	973.52	2,938.62	0.00	(2,938.62)	(2,938.62)
710300 Conference Registration Fees	0.00	0.00	1,207.50	2,302.50	0.00	(2,302.50)	(2,302.50)
710400 Student or Non-Emp Travel	0.00	0.00	1,012.69	1,762.09	0.00	(1,762.09)	(1,762.09)
Subtotal: Travel	16,160.00	16,160.00	3,193.71	7,003.21	0.00	9,156.79	9,156.79
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	24,030.00	24,030.00	0.00	0.00	0.00	24,030.00	24,030.00
711200 Research Supplies	0.00	0.00	11,066.48	15,497.04	0.00	(15,497.04)	(15,497.04)
713000 Printing & Copying-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	559.00	0.00	(559.00)	(559.00)
717200 Other Professional Services-General	0.00	0.00	0.00	435.50	0.00	(435.50)	(435.50)
Subtotal: Non-Travel Support	24,030.00	24,030.00	11,066.48	17,991.54	0.00	6,038.46	6,038.46
*Total: 71 - Support (Travel & Non-Travel)	40,190.00	40,190.00	14,260.19	24,994.75	0.00	15,195.25	15,195.25
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
721100 Assistantships	13,668.00	13,668.00	0.00	0.00	0.00	13,668.00	13,668.00

Grant: 193256 - HXe Technology Optimization
 Fund: 193256 - HXe Technology Optimization

Status: Active
 Type: Grant
 FMGR: Hersman, F William

PI Name:	Hersman, F William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/18/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	R15EB01511	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/13/12 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,101.25	0.00	(18,101.25)	(18,101.25)
*Total: 72 - Student and/or Participant Support	13,668.00	13,668.00	0.00	21,331.25	0.00	(7,663.25)	(7,663.25)
730001 Subcontracts 01	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
730002 Subcontracts 02	0.00	0.00	0.00	38,640.00	0.00	(38,640.00)	(38,640.00)
*Total: 73 - Subcontracts	38,642.00	38,642.00	0.00	38,640.00	0.00	2.00	2.00
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures	306,728.00	306,728.00	18,436.59	274,547.11	27,081.18	5,099.71	5,099.71
760300 F&A Expenditures	113,123.00	113,123.00	8,757.37	113,429.99	0.00	(306.99)	(306.99)
*Total: 76 - F&A and Internal Allocations	113,123.00	113,123.00	8,757.37	113,429.99	0.00	(306.99)	(306.99)
**Total Indirect Cost Expenditures	113,123.00	113,123.00	8,757.37	113,429.99	0.00	(306.99)	(306.99)
***Total Expenditures	419,851.00	419,851.00	27,193.96	387,977.10	27,081.18	4,792.72	4,792.72
Revenue							
530000 Federal Programs	0.00	0.00	27,193.96	387,977.10	0.00	(387,977.10)	(387,977.10)
*Total: 53 - Sponsored Programs	0.00	0.00	27,193.96	387,977.10	0.00	(387,977.10)	(387,977.10)
***Total Revenue	0.00	0.00	27,193.96	387,977.10	0.00	(387,977.10)	(387,977.10)

Grant: 193259 - Elderly Resistance Training
 Fund: 193259 - Elderly Resistance Training

Status: Active
 FMGR: Cook, Summer B

Type: Grant

PI Name:	Cook, Summer B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15AG040700	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/12 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFKISC - PI Summer Cook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	74,032.90	19,080.23	(93,113.13)	(93,113.13)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,170.09	0.00	(17,170.09)	(17,170.09)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	300.81	0.00	(300.81)	(300.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,397.00	103,397.00	0.00	0.00	0.00	103,397.00	103,397.00
61CPHX Part Time Hourly	0.00	0.00	78.75	2,523.75	0.00	(2,523.75)	(2,523.75)
61JBEX Casual - Exempt	0.00	0.00	245.20	7,049.26	331.02	(7,380.28)	(7,380.28)
61SNSH Student Labor	0.00	0.00	832.50	30,746.25	0.00	(30,746.25)	(30,746.25)
61SNWS College Work Study	0.00	0.00	81.25	4,060.80	0.00	(4,060.80)	(4,060.80)
61SNZ0 Student Labor Unallocated(Bud Only)	36,900.00	36,900.00	0.00	0.00	0.00	36,900.00	36,900.00
*Total: 61 - Salaries and Wages	140,297.00	140,297.00	1,237.70	135,883.86	19,411.25	(14,998.11)	(14,998.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	18.88	6,427.67	1,494.67	(7,922.34)	(7,922.34)
65YF10 Full Fringe Benefit Distr Expe	24,447.00	24,447.00	0.00	7,285.20	0.00	17,161.80	17,161.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.07	194.44	0.00	(194.44)	(194.44)
*Total: 65 - Fringe Benefits	24,447.00	24,447.00	24.95	13,907.31	1,494.67	9,045.02	9,045.02
710 Travel	6,560.00	6,560.00	0.00	0.00	0.00	6,560.00	6,560.00
710000 In-State Travel	0.00	0.00	0.00	187.74	0.00	(187.74)	(187.74)
710100 Out-of-State Travel	0.00	0.00	0.00	1,482.00	0.00	(1,482.00)	(1,482.00)
710300 Conference Registration Fees	0.00	0.00	0.00	153.71	0.00	(153.71)	(153.71)
710305 Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,424.59	0.00	(2,424.59)	(2,424.59)
Subtotal: Travel	6,560.00	6,560.00	0.00	4,318.04	0.00	2,241.96	2,241.96
711100 Supplies-General	0.00	0.00	0.00	662.89	0.00	(662.89)	(662.89)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
7112 Research Supplies	27,421.00	27,421.00	0.00	0.00	0.00	27,421.00	27,421.00
711200 Research Supplies	0.00	0.00	0.00	14,691.85	0.00	(14,691.85)	(14,691.85)
714000 Postage-General	0.00	0.00	0.00	185.58	0.00	(185.58)	(185.58)
717000 Consulting-General	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
717200 Other Professional Services-General	0.00	0.00	0.00	36,250.00	3,800.00	(40,050.00)	(40,050.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,376.00	38,376.00	0.00	0.00	0.00	38,376.00	38,376.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)

Grant: 193259 - Elderly Resistance Training
 Fund: 193259 - Elderly Resistance Training

Status: Active
 Type: Grant
 FMGR: Cook, Summer B

PI Name:	Cook, Summer B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15AG040700	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/12 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFKISC - PI Summer Cook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	61.34	70.50	0.00	(70.50)	(70.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	279.60	0.00	(279.60)	(279.60)
71C110 Advertsing-Print	0.00	0.00	0.00	205.05	0.00	(205.05)	(205.05)
Subtotal: Non-Travel Support	73,177.00	73,177.00	61.34	53,055.60	3,800.00	16,321.40	16,321.40
*Total: 71 - Support (Travel & Non-Travel)	79,737.00	79,737.00	61.34	57,373.64	3,800.00	18,563.36	18,563.36
**Total Direct Cost Expenditures	244,481.00	244,481.00	1,323.99	207,164.81	24,705.92	12,610.27	12,610.27
760300 F&A Expenditures	115,755.00	115,755.00	628.90	98,178.56	0.00	17,576.44	17,576.44
*Total: 76 - F&A and Internal Allocations	115,755.00	115,755.00	628.90	98,178.56	0.00	17,576.44	17,576.44
**Total Indirect Cost Expenditures	115,755.00	115,755.00	628.90	98,178.56	0.00	17,576.44	17,576.44
***Total Expenditures	360,236.00	360,236.00	1,952.89	305,343.37	24,705.92	30,186.71	30,186.71
Revenue							
530000 Federal Programs	0.00	0.00	1,952.89	305,343.37	0.00	(305,343.37)	(305,343.37)
*Total: 53 - Sponsored Programs	0.00	0.00	1,952.89	305,343.37	0.00	(305,343.37)	(305,343.37)
***Total Revenue	0.00	0.00	1,952.89	305,343.37	0.00	(305,343.37)	(305,343.37)

Grant: 193261 - Micro-cystis Blooms
 Fund: 193261 - Micro-cystis Blooms

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	03/06/201	IDC Basis Code:	MTDCS	Approved For Preaward	YES		
Sponsor ID:	1R01ES02192901	CFDA #:	93.113	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/24/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,098.70	8,116.93	0.00	(8,116.93)	(8,116.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,720.00	17,720.00	0.00	0.00	0.00	17,720.00	17,720.00
615F10	PAT	0.00	0.00	0.00	18,495.71	0.00	(18,495.71)	(18,495.71)
615NZ0	PAT Unallocated Budget (Bud Only)	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
*Total: 61 - Salaries and Wages		25,880.00	25,880.00	1,098.70	26,612.64	0.00	(732.64)	(732.64)
65YF10	Full Fringe Benefit Distr Expe	12,165.00	12,165.00	423.00	11,433.85	0.00	731.15	731.15
*Total: 65 - Fringe Benefits		12,165.00	12,165.00	423.00	11,433.85	0.00	731.15	731.15
730001	Subcontracts 01	130,301.00	130,301.00	0.00	0.00	0.00	130,301.00	130,301.00
730002	Subcontracts 02	0.00	0.00	0.00	97,135.81	2,825.19	(99,961.00)	(99,961.00)
730003	Subcontracts 03	0.00	0.00	1,632.09	19,960.18	10,379.82	(30,340.00)	(30,340.00)
*Total: 73 - Subcontracts		130,301.00	130,301.00	1,632.09	117,095.99	13,205.01	0.00	0.00
**Total Direct Cost Expenditures		168,346.00	168,346.00	3,153.79	155,142.48	13,205.01	(1.49)	(1.49)
760300	F&A Expenditures	18,025.00	18,025.00	722.80	18,011.40	0.00	13.60	13.60
*Total: 76 - F&A and Internal Allocations		18,025.00	18,025.00	722.80	18,011.40	0.00	13.60	13.60
**Total Indirect Cost Expenditures		18,025.00	18,025.00	722.80	18,011.40	0.00	13.60	13.60
***Total Expenditures		186,371.00	186,371.00	3,876.59	173,153.88	13,205.01	12.11	12.11
Revenue								
530000	Federal Programs	0.00	0.00	3,876.59	173,153.88	0.00	(173,153.88)	(173,153.88)
*Total: 53 - Sponsored Programs		0.00	0.00	3,876.59	173,153.88	0.00	(173,153.88)	(173,153.88)
***Total Revenue		0.00	0.00	3,876.59	173,153.88	0.00	(173,153.88)	(173,153.88)

Grant: 193262 - Closed-Loop Structure
 Fund: 15C913 - Closed Loop Structure - CS

Status: Active
 FMGR: Denis, Clyde L

Type: Grant

PI Name: Denis, Clyde L
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM10628601 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/15/13 - 5/31/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
61SNZ0 Student Labor Unallocated(Bud Only)	188.00	188.00	0.00	0.00	0.00	188.00	188.00
*Total: 61 - Salaries and Wages	188.00	188.00	0.00	188.14	0.00	(0.14)	(0.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.86	0.00	(14.86)	(14.86)
65YF10 Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	15.00	15.00
*Total: 65 - Fringe Benefits	15.00	15.00	0.00	14.86	0.00	0.14	0.14
**Total Direct Cost Expenditures	203.00	203.00	0.00	203.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	97.00	97.00	0.00	96.43	0.00	0.57	0.57
*Total: 76 - F&A and Internal Allocations	97.00	97.00	0.00	96.43	0.00	0.57	0.57
**Total Indirect Cost Expenditures	97.00	97.00	0.00	96.43	0.00	0.57	0.57
***Total Expenditures	300.00	300.00	0.00	299.43	0.00	0.57	0.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	299.43	0.00	(299.43)	(299.43)
*Total: 5Z - Transfers In	0.00	0.00	0.00	299.43	0.00	(299.43)	(299.43)
***Total Revenue	0.00	0.00	0.00	299.43	0.00	(299.43)	(299.43)

Grant: 193262 - Closed-Loop Structure
 Fund: 193262 - Closed-Loop Structure

Status: Active
 FMGR: Denis, Clyde L

Type: Grant

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/16/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15GM10628601	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/13 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,749.79	8,676.56	(47,426.35)	(47,426.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,372.00	47,372.00	0.00	0.00	0.00	47,372.00	47,372.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,564.33	0.00	(7,564.33)	(7,564.33)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,100.04	0.00	(16,100.04)	(16,100.04)
613NZ0 Grad Unallocated Budget (Bud Only)	58,451.00	58,451.00	0.00	0.00	0.00	58,451.00	58,451.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,021.00	44,021.00	0.00	0.00	0.00	44,021.00	44,021.00
61JBEX Casual - Exempt	0.00	0.00	0.00	39,974.61	0.00	(39,974.61)	(39,974.61)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	151,344.00	151,344.00	0.00	102,388.77	8,676.56	40,278.67	40,278.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,769.49	668.10	(7,437.59)	(7,437.59)
65YF10 Full Fringe Benefit Distr Expe	27,610.00	27,610.00	0.00	0.00	0.00	27,610.00	27,610.00
*Total: 65 - Fringe Benefits	27,610.00	27,610.00	0.00	6,769.49	668.10	20,172.41	20,172.41
710 Travel	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
Subtotal: Travel	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
7112 Research Supplies	34,948.00	34,948.00	0.00	0.00	0.00	34,948.00	34,948.00
711200 Research Supplies	0.00	0.00	0.00	17,743.68	0.00	(17,743.68)	(17,743.68)
714030 Postage-Express Mail	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)
Subtotal: Non-Travel Support	34,948.00	34,948.00	0.00	17,883.76	0.00	17,064.24	17,064.24
*Total: 71 - Support (Travel & Non-Travel)	38,368.00	38,368.00	0.00	17,883.76	0.00	20,484.24	20,484.24
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	10,678.00	10,678.00	0.00	0.00	0.00	10,678.00	10,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
*Total: 72 - Student and/or Participant Support	10,678.00	10,678.00	0.00	4,462.00	0.00	6,216.00	6,216.00
**Total Direct Cost Expenditures	228,000.00	228,000.00	0.00	131,504.02	9,344.66	87,151.32	87,151.32
760300 F&A Expenditures	103,228.00	103,228.00	0.00	60,282.25	0.00	42,945.75	42,945.75
*Total: 76 - F&A and Internal Allocations	103,228.00	103,228.00	0.00	60,282.25	0.00	42,945.75	42,945.75
**Total Indirect Cost Expenditures	103,228.00	103,228.00	0.00	60,282.25	0.00	42,945.75	42,945.75
***Total Expenditures	331,228.00	331,228.00	0.00	191,786.27	9,344.66	130,097.07	130,097.07

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193262 - Closed-Loop Structure
 Fund: 193262 - Closed-Loop Structure

Status: Active

Type: Grant

FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM10628601 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/15/13 - 5/31/16

Fund Information

Effective Date: 04/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	191,786.27	0.00	(191,786.27)	(191,786.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	191,786.27	0.00	(191,786.27)	(191,786.27)
***Total Revenue	0.00	0.00	0.00	191,786.27	0.00	(191,786.27)	(191,786.27)

Grant: 193262 - Closed-Loop Structure
 Fund: 193267 - Closed Loop Structure

Status: Active
 FMGR: Denis, Clyde L

Type: Grant

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15GM10628601	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/13 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	411.86	0.00	(411.86)	(411.86)
61SNZ0 Student Labor Unallocated(Bud Only)	834.00	834.00	0.00	0.00	0.00	834.00	834.00
*Total: 61 - Salaries and Wages	834.00	834.00	0.00	411.86	0.00	422.14	422.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.54	0.00	(32.54)	(32.54)
65YF10 Full Fringe Benefit Distr Expe	66.00	66.00	0.00	0.00	0.00	66.00	66.00
*Total: 65 - Fringe Benefits	66.00	66.00	0.00	32.54	0.00	33.46	33.46
7112 Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
711200 Research Supplies	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support	1,370.00	1,370.00	0.00	995.00	0.00	375.00	375.00
*Total: 71 - Support (Travel & Non-Travel)	1,370.00	1,370.00	0.00	995.00	0.00	375.00	375.00
**Total Direct Cost Expenditures	2,270.00	2,270.00	0.00	1,439.40	0.00	830.60	830.60
760300 F&A Expenditures	1,078.00	1,078.00	0.00	683.71	0.00	394.29	394.29
*Total: 76 - F&A and Internal Allocations	1,078.00	1,078.00	0.00	683.71	0.00	394.29	394.29
**Total Indirect Cost Expenditures	1,078.00	1,078.00	0.00	683.71	0.00	394.29	394.29
***Total Expenditures	3,348.00	3,348.00	0.00	2,123.11	0.00	1,224.89	1,224.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,123.11	0.00	(2,123.11)	(2,123.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,123.11	0.00	(2,123.11)	(2,123.11)
***Total Revenue	0.00	0.00	0.00	2,123.11	0.00	(2,123.11)	(2,123.11)

Grant: 193268 - Understanding Family Stability
 Fund: 193268 - Understanding Family Stability

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90PD02750100	CFDA #:	93.647	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/13 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,297.25	0.00	(4,297.25)	(4,297.25)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	6,012.10	23,482.48	0.00	(23,482.48)	(23,482.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,347.00	41,347.00	0.00	0.00	0.00	41,347.00	41,347.00
615F10 PAT	0.00	0.00	2,252.44	23,770.00	3,041.20	(26,811.20)	(26,811.20)
615NZ0 PAT Unallocated Budget (Bud Only)	24,970.00	24,970.00	0.00	0.00	0.00	24,970.00	24,970.00
61CPHX Part Time Hourly	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61JBHX Casual - Hourly	0.00	0.00	308.75	4,631.25	0.00	(4,631.25)	(4,631.25)
61SNWS College Work Study	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	80,317.00	80,317.00	8,573.29	56,615.23	3,041.20	20,660.57	20,660.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	23.78	690.36	0.00	(690.36)	(690.36)
65YF10 Full Fringe Benefit Distr Expe	25,153.00	25,153.00	3,181.81	19,063.13	1,170.86	4,919.01	4,919.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
*Total: 65 - Fringe Benefits	25,153.00	25,153.00	3,205.59	19,781.69	1,170.86	4,200.45	4,200.45
710 Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710000 In-State Travel	0.00	0.00	65.31	1,686.95	0.00	(1,686.95)	(1,686.95)
710100 Out-of-State Travel	0.00	0.00	0.00	2,445.66	0.00	(2,445.66)	(2,445.66)
Subtotal: Travel	11,300.00	11,300.00	65.31	4,132.61	0.00	7,167.39	7,167.39
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	437.30	0.00	(437.30)	(437.30)
7112 Research Supplies	2,342.00	2,342.00	0.00	0.00	0.00	2,342.00	2,342.00
711200 Research Supplies	0.00	0.00	0.00	49.18	0.00	(49.18)	(49.18)
713000 Printing & Copying-General	0.00	0.00	10.13	99.69	0.00	(99.69)	(99.69)
714000 Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
717000 Consulting-General	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
718000 Telecom-General	0.00	0.00	0.00	0.00	16.39	(16.39)	(16.39)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.86	13.91	0.00	(13.91)	(13.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.68	0.00	(381.68)	(381.68)
Subtotal: Non-Travel Support	13,342.00	13,342.00	11.99	983.83	16.39	12,341.78	12,341.78
*Total: 71 - Support (Travel & Non-Travel)	24,642.00	24,642.00	77.30	5,116.44	16.39	19,509.17	19,509.17

Grant: 193268 - Understanding Family Stability
 Fund: 193268 - Understanding Family Stability

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90PD02750100	CFDA #:	93.647	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/13 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	1,100.00	1,100.00	0.00	25.00	0.00	1,075.00	1,075.00
*Total: 72 - Student and/or Participant Support	1,100.00	1,100.00	0.00	25.00	0.00	1,075.00	1,075.00
**Total Direct Cost Expenditures	131,212.00	131,212.00	11,856.18	81,538.36	4,228.45	45,445.19	45,445.19
760300 F&A Expenditures	62,326.00	62,326.00	5,631.71	38,730.81	0.00	23,595.19	23,595.19
*Total: 76 - F&A and Internal Allocations	62,326.00	62,326.00	5,631.71	38,730.81	0.00	23,595.19	23,595.19
**Total Indirect Cost Expenditures	62,326.00	62,326.00	5,631.71	38,730.81	0.00	23,595.19	23,595.19
***Total Expenditures	193,538.00	193,538.00	17,487.89	120,269.17	4,228.45	69,040.38	69,040.38
Revenue							
530000 Federal Programs	0.00	0.00	17,487.89	120,269.17	0.00	(120,269.17)	(120,269.17)
*Total: 53 - Sponsored Programs	0.00	0.00	17,487.89	120,269.17	0.00	(120,269.17)	(120,269.17)
***Total Revenue	0.00	0.00	17,487.89	120,269.17	0.00	(120,269.17)	(120,269.17)

Grant: 193270 - Mortalin & AML
 Fund: 193270 - Mortalin & AML

Status: Active
 FMGR: Walker, Charles W

Type: Grant

PI Name:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R15CA182761	CFDA #:	93.396	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,791.08	8,896.22	(29,687.30)	(29,687.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,814.00	40,814.00	0.00	0.00	0.00	40,814.00	40,814.00
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.64	0.00	(33.64)	(33.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	50,532.00	0.00	(50,532.00)	(50,532.00)
61SNSH Student Labor	0.00	0.00	0.00	4,124.01	0.00	(4,124.01)	(4,124.01)
61SNWS College Work Study	0.00	0.00	0.00	3,003.14	0.00	(3,003.14)	(3,003.14)
61SNZ0 Student Labor Unallocated(Bud Only)	42,630.00	42,630.00	0.00	0.00	0.00	42,630.00	42,630.00
*Total: 61 - Salaries and Wages	134,267.00	134,267.00	0.00	78,483.87	8,896.22	46,886.91	46,886.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,618.34	685.01	(2,303.35)	(2,303.35)
65YF10 Full Fringe Benefit Distr Expe	8,494.00	8,494.00	0.00	0.00	0.00	8,494.00	8,494.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,931.30	0.00	(3,931.30)	(3,931.30)
*Total: 65 - Fringe Benefits	8,494.00	8,494.00	0.00	5,549.64	685.01	2,259.35	2,259.35
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100 Supplies-General	0.00	0.00	0.00	79.31	0.00	(79.31)	(79.31)
7112 Research Supplies	65,011.00	65,011.00	0.00	0.00	0.00	65,011.00	65,011.00
711200 Research Supplies	0.00	0.00	0.00	56,166.93	226.69	(56,393.62)	(56,393.62)
714030 Postage-Express Mail	0.00	0.00	0.00	427.75	0.00	(427.75)	(427.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,217.85	0.00	(2,217.85)	(2,217.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,403.88	0.00	(5,403.88)	(5,403.88)
Subtotal: Non-Travel Support	65,011.00	65,011.00	0.00	64,438.72	226.69	345.59	345.59
*Total: 71 - Support (Travel & Non-Travel)	67,011.00	67,011.00	0.00	64,438.72	226.69	2,345.59	2,345.59
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
*Total: 72 - Student and/or Participant Support	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	33,925.74	0.00	(28,925.74)	(28,925.74)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	33,925.74	0.00	(28,925.74)	(28,925.74)
**Total Direct Cost Expenditures	250,000.00	250,000.00	0.00	182,397.97	9,807.92	57,794.11	57,794.11

Grant: 193270 - Mortalin & AML
 Fund: 193270 - Mortalin & AML

Status: Active
 FMGR: Walker, Charles W

Type: Grant

PI Name: Walker, Charles W
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R15CA182761 CFDA #: 93.396
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	99,642.00	99,642.00	0.00	70,524.28	0.00	29,117.72	29,117.72
*Total: 76 - F&A and Internal Allocations	99,642.00	99,642.00	0.00	70,524.28	0.00	29,117.72	29,117.72
**Total Indirect Cost Expenditures	99,642.00	99,642.00	0.00	70,524.28	0.00	29,117.72	29,117.72
***Total Expenditures	349,642.00	349,642.00	0.00	252,922.25	9,807.92	86,911.83	86,911.83
Revenue							
530000 Federal Programs	0.00	0.00	0.00	252,922.25	0.00	(252,922.25)	(252,922.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	252,922.25	0.00	(252,922.25)	(252,922.25)
***Total Revenue	0.00	0.00	0.00	252,922.25	0.00	(252,922.25)	(252,922.25)

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,369.45	5,423.69	(11,793.14)	(11,793.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,548.00	32,548.00	0.00	0.00	0.00	32,548.00	32,548.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,951.68	6,230.76	(12,182.44)	(12,182.44)
613NZ0 Grad Unallocated Budget (Bud Only)	58,446.00	58,446.00	0.00	0.00	0.00	58,446.00	58,446.00
615F10 PAT	0.00	0.00	7,837.56	113,352.13	10,580.71	(123,932.84)	(123,932.84)
615NZ0 PAT Unallocated Budget (Bud Only)	150,937.00	150,937.00	0.00	0.00	0.00	150,937.00	150,937.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,620.02	0.00	(27,620.02)	(27,620.02)
61SNSH Student Labor	0.00	0.00	300.00	465.00	0.00	(465.00)	(465.00)
61SNWS College Work Study	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNZ0 Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
*Total: 61 - Salaries and Wages	287,931.00	287,931.00	8,137.56	155,353.68	22,235.16	110,342.16	110,342.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,025.25	897.39	(1,922.64)	(1,922.64)
65YF10 Full Fringe Benefit Distr Expe	70,970.00	70,970.00	3,017.46	45,392.77	4,073.58	21,503.65	21,503.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,168.07	0.00	(2,168.07)	(2,168.07)
*Total: 65 - Fringe Benefits	70,970.00	70,970.00	3,017.46	48,586.09	4,970.97	17,412.94	17,412.94
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	100.50	0.00	(100.50)	(100.50)
710300 Conference Registration Fees	0.00	0.00	3,450.00	3,450.00	0.00	(3,450.00)	(3,450.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400 Student or Non-Emp Travel	0.00	0.00	1,418.40	2,673.87	0.00	(2,673.87)	(2,673.87)
Subtotal: Travel	3,000.00	3,000.00	4,868.40	7,214.37	0.00	(4,214.37)	(4,214.37)
7112 Research Supplies	67,201.00	67,201.00	0.00	0.00	0.00	67,201.00	67,201.00
711200 Research Supplies	0.00	0.00	2,823.35	52,907.93	1,911.20	(54,819.13)	(54,819.13)
714030 Postage-Express Mail	0.00	0.00	0.00	305.98	0.00	(305.98)	(305.98)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	4,945.00	4,945.00	0.00	(4,945.00)	(4,945.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,468.75	0.00	(3,468.75)	(3,468.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,535.45	0.00	(6,535.45)	(6,535.45)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01EY005798 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	77,201.00	77,201.00	7,768.35	68,243.11	1,911.20	7,046.69	7,046.69
*Total: 71 - Support (Travel & Non-Travel)	80,201.00	80,201.00	12,636.75	75,457.48	1,911.20	2,832.32	2,832.32
721100 Assistantships	6,398.00	6,398.00	0.00	0.00	0.00	6,398.00	6,398.00
*Total: 72 - Student and/or Participant Support	6,398.00	6,398.00	0.00	0.00	0.00	6,398.00	6,398.00
**Total Direct Cost Expenditures	445,500.00	445,500.00	23,791.77	279,397.25	29,117.33	136,985.42	136,985.42
760300 F&A Expenditures	211,612.00	211,612.00	11,301.09	132,713.74	0.00	78,898.26	78,898.26
*Total: 76 - F&A and Internal Allocations	211,612.00	211,612.00	11,301.09	132,713.74	0.00	78,898.26	78,898.26
**Total Indirect Cost Expenditures	211,612.00	211,612.00	11,301.09	132,713.74	0.00	78,898.26	78,898.26
***Total Expenditures	657,112.00	657,112.00	35,092.86	412,110.99	29,117.33	215,883.68	215,883.68
Revenue							
530000 Federal Programs	0.00	0.00	35,092.86	412,110.99	0.00	(412,110.99)	(412,110.99)
*Total: 53 - Sponsored Programs	0.00	0.00	35,092.86	412,110.99	0.00	(412,110.99)	(412,110.99)
***Total Revenue	0.00	0.00	35,092.86	412,110.99	0.00	(412,110.99)	(412,110.99)

Grant: 193272 - CCHD Newborn Screening Yr 3
 Fund: 193272 - CCHD Newborn Screening Yr 3

Status: Active
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Drum, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H46MC24060	Term Date:		IDC Rate Code:	UOON10	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,911.94	22,744.49	477.98	(23,222.47)	(23,222.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,341.00	19,341.00	0.00	0.00	0.00	19,341.00	19,341.00
615F10 PAT	0.00	0.00	2,821.25	30,563.78	655.35	(31,219.13)	(31,219.13)
615NZ0 PAT Unallocated Budget (Bud Only)	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.31	0.00	(8.31)	(8.31)
617F10 Operating Staff	0.00	0.00	498.73	1,712.31	83.12	(1,795.43)	(1,795.43)
61SNSH Student Labor	0.00	0.00	783.75	1,226.25	0.00	(1,226.25)	(1,226.25)
61SNZ0 Student Labor Unallocated(Bud Only)	38,316.00	38,316.00	0.00	0.00	0.00	38,316.00	38,316.00
*Total: 61 - Salaries and Wages	60,555.00	60,555.00	6,015.67	56,255.14	1,216.45	3,083.41	3,083.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
65YF10 Full Fringe Benefit Distr Expe	13,075.00	13,075.00	2,014.28	21,406.01	468.33	(8,799.34)	(8,799.34)
*Total: 65 - Fringe Benefits	13,075.00	13,075.00	2,014.28	21,406.65	468.33	(8,799.98)	(8,799.98)
710 Travel	4,095.00	4,095.00	0.00	0.00	0.00	4,095.00	4,095.00
710000 In-State Travel	0.00	0.00	264.00	302.64	0.00	(302.64)	(302.64)
710100 Out-of-State Travel	0.00	0.00	0.00	1,942.02	0.00	(1,942.02)	(1,942.02)
710400 Student or Non-Emp Travel	0.00	0.00	1,038.06	1,889.77	0.00	(1,889.77)	(1,889.77)
Subtotal: Travel	4,095.00	4,095.00	1,302.06	4,134.43	0.00	(39.43)	(39.43)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	154.50	0.00	(154.50)	(154.50)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	78.97	0.00	(78.97)	(78.97)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	883.00	0.00	(883.00)	(883.00)
7112 Research Supplies	11,672.00	11,672.00	0.00	0.00	0.00	11,672.00	11,672.00
713000 Printing & Copying-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716110 Rentals-Copier	0.00	0.00	0.33	2.22	0.00	(2.22)	(2.22)
716120 Rentals-Property or Room	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	133,052.00	133,052.00	0.00	0.00	0.00	133,052.00	133,052.00
718000 Telecom-General	0.00	0.00	11.97	28.53	44.87	(73.40)	(73.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	662.40	662.40	0.00	(662.40)	(662.40)
Subtotal: Non-Travel Support	144,724.00	144,724.00	974.70	2,274.75	44.87	142,404.38	142,404.38
*Total: 71 - Support (Travel & Non-Travel)	148,819.00	148,819.00	2,276.76	6,409.18	44.87	142,364.95	142,364.95

Grant: 193272 - CCHD Newborn Screening Yr 3
 Fund: 193272 - CCHD Newborn Screening Yr 3

Status: Active

Type: Grant

FMGR: Drum, Monica R

PI Name: Drum, Monica R
 US DHHS, Health Resources and Services Administration
 Sponsor: Administration
 Sponsor ID: H46MC24060 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/14 - 5/31/16

Fund Information

Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	174,979.00	174,979.00	0.00	0.00	0.00	174,979.00	174,979.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	94,972.00	(94,972.00)	(94,972.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	39,979.00	(39,979.00)	(39,979.00)
730004 Subcontracts 04	0.00	0.00	8,771.80	9,651.07	39,544.93	(49,196.00)	(49,196.00)
730005 Subcontracts 05	0.00	0.00	0.00	16,246.84	3,753.16	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	174,979.00	174,979.00	8,771.80	25,897.91	178,249.09	(29,168.00)	(29,168.00)
**Total Direct Cost Expenditures	397,428.00	397,428.00	19,078.51	109,968.88	179,978.74	107,480.38	107,480.38
760300 F&A Expenditures	84,976.00	84,976.00	7,287.99	42,008.06	0.00	42,967.94	42,967.94
*Total: 76 - F&A and Internal Allocations	84,976.00	84,976.00	7,287.99	42,008.06	0.00	42,967.94	42,967.94
**Total Indirect Cost Expenditures	84,976.00	84,976.00	7,287.99	42,008.06	0.00	42,967.94	42,967.94
***Total Expenditures	482,404.00	482,404.00	26,366.50	151,976.94	179,978.74	150,448.32	150,448.32
Revenue							
530000 Federal Programs	0.00	0.00	26,366.50	151,976.94	0.00	(151,976.94)	(151,976.94)
*Total: 53 - Sponsored Programs	0.00	0.00	26,366.50	151,976.94	0.00	(151,976.94)	(151,976.94)
***Total Revenue	0.00	0.00	26,366.50	151,976.94	0.00	(151,976.94)	(151,976.94)

Grant: 193273 - NECG Year 3
 Fund: 193273 - NECG Year 3

Status: Active
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Drum, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H46MC24093	Term Date:		IDC Rate Code:	IDC18	18.00	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expnd End Date:	IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	6,138.34	70,246.13	1,534.58	(71,780.71)	(71,780.71)
611F70 Faculty NTT Clinical	0.00	0.00	1,927.29	8,290.09	319.15	(8,609.24)	(8,609.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,724.00	104,724.00	0.00	0.00	0.00	104,724.00	104,724.00
611Q90 Post Doc	7,552.00	7,552.00	1,310.80	6,684.05	327.70	540.25	540.25
615F10 PAT	0.00	0.00	5,053.48	59,636.75	1,349.57	(60,986.32)	(60,986.32)
615NZ0 PAT Unallocated Budget (Bud Only)	55,349.00	55,349.00	0.00	0.00	0.00	55,349.00	55,349.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.16	0.00	(4.16)	(4.16)
617F10 Operating Staff	0.00	0.00	756.00	3,475.14	126.00	(3,601.14)	(3,601.14)
61CPHX Part Time Hourly	0.00	0.00	4,720.72	52,874.54	0.00	(52,874.54)	(52,874.54)
61SNWS College Work Study	0.00	0.00	0.00	1,250.65	0.00	(1,250.65)	(1,250.65)
61SNZ0 Student Labor Unallocated(Bud Only)	44,329.00	44,329.00	0.00	0.00	0.00	44,329.00	44,329.00
*Total: 61 - Salaries and Wages	211,954.00	211,954.00	19,906.63	202,461.51	3,657.00	5,835.49	5,835.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
65YF10 Full Fringe Benefit Distr Expe	75,392.00	75,392.00	5,707.62	57,099.69	1,373.21	16,919.10	16,919.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	363.50	4,080.51	0.00	(4,080.51)	(4,080.51)
*Total: 65 - Fringe Benefits	75,392.00	75,392.00	6,071.12	61,180.52	1,373.21	12,838.27	12,838.27
710 Travel	32,925.00	32,925.00	0.00	0.00	0.00	32,925.00	32,925.00
710000 In-State Travel	0.00	0.00	747.68	1,651.48	0.00	(1,651.48)	(1,651.48)
710100 Out-of-State Travel	0.00	0.00	673.93	8,207.64	0.00	(8,207.64)	(8,207.64)
710300 Conference Registration Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
710400 Student or Non-Emp Travel	0.00	0.00	10,966.10	14,955.77	0.00	(14,955.77)	(14,955.77)
Subtotal: Travel	32,925.00	32,925.00	12,387.71	26,239.89	0.00	6,685.11	6,685.11
711100 Supplies-General	0.00	0.00	562.68	686.09	0.00	(686.09)	(686.09)
711132 Supplies-Software Incl Site License	0.00	0.00	4,598.00	33,617.00	0.00	(33,617.00)	(33,617.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
7112 Research Supplies	41,171.00	41,171.00	0.00	0.00	0.00	41,171.00	41,171.00
713000 Printing & Copying-General	0.00	0.00	72.00	3,081.53	1,817.38	(4,898.91)	(4,898.91)
714000 Postage-General	0.00	0.00	0.00	10.85	0.00	(10.85)	(10.85)
714005 Postage-Campus Mail Services	0.00	0.00	17.87	557.25	467.96	(1,025.21)	(1,025.21)
716110 Rentals-Copier	0.00	0.00	174.10	435.17	0.00	(435.17)	(435.17)

Grant: 193273 - NECG Year 3
 Fund: 193273 - NECG Year 3

Status: Active
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Drum, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H46MC24093	Term Date:		IDC Rate Code:	IDC18	18.00	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expnd End Date:	IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	1,272.00	1,574.00	0.00	(1,574.00)	(1,574.00)
717200 Other Professional Services-General	0.00	0.00	24,120.65	79,908.65	6,235.35	(86,144.00)	(86,144.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	126,103.00	126,103.00	0.00	0.00	0.00	126,103.00	126,103.00
718000 Telecom-General	0.00	0.00	56.11	662.98	15.95	(678.93)	(678.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.33	84.05	0.00	(84.05)	(84.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	4,301.72	5,975.07	0.00	(5,975.07)	(5,975.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
Subtotal: Non-Travel Support	167,274.00	167,274.00	35,180.46	127,968.73	8,536.64	30,768.63	30,768.63
*Total: 71 - Support (Travel & Non-Travel)	200,199.00	200,199.00	47,568.17	154,208.62	8,536.64	37,453.74	37,453.74
722200 Participant Support	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
730001 Subcontracts 01	68,418.00	68,418.00	0.00	0.00	0.00	68,418.00	68,418.00
730002 Subcontracts 02	0.00	0.00	2,156.84	21,568.98	4,316.02	(25,885.00)	(25,885.00)
730003 Subcontracts 03	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	68,418.00	68,418.00	2,156.84	46,568.98	4,316.02	17,533.00	17,533.00
**Total Direct Cost Expenditures	555,963.00	555,963.00	76,202.76	464,919.63	17,882.87	73,160.50	73,160.50
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	100,073.00	100,073.00	13,716.50	83,685.53	0.00	16,387.47	16,387.47
*Total: 76 - F&A and Internal Allocations	100,073.00	100,073.00	13,716.50	83,685.53	0.00	16,387.47	16,387.47
**Total Indirect Cost Expenditures	100,073.00	100,073.00	13,716.50	83,685.53	0.00	16,387.47	16,387.47
***Total Expenditures	656,036.00	656,036.00	89,919.26	548,605.16	17,882.87	89,547.97	89,547.97
Revenue							
530000 Federal Programs	0.00	0.00	89,919.26	548,605.16	0.00	(548,605.16)	(548,605.16)
*Total: 53 - Sponsored Programs	0.00	0.00	89,919.26	548,605.16	0.00	(548,605.16)	(548,605.16)
***Total Revenue	0.00	0.00	89,919.26	548,605.16	0.00	(548,605.16)	(548,605.16)

Grant: 193274 - NH Disability & Public Health
 Fund: 193274 - NH Disability & Public Health

Status: Active
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U59DD00095403	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,030.58	10,381.83	1,391.29	(11,773.12)	(11,773.12)
611F70 Faculty NTT Clinical	0.00	0.00	435.22	4,223.41	0.00	(4,223.41)	(4,223.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,461.00	70,461.00	0.00	0.00	0.00	70,461.00	70,461.00
614F10 Academic Administrator	0.00	0.00	703.56	8,136.87	949.81	(9,086.68)	(9,086.68)
615F10 PAT	0.00	0.00	6,843.34	64,805.83	9,238.48	(74,044.31)	(74,044.31)
615NZ0 PAT Unallocated Budget (Bud Only)	21,737.00	21,737.00	0.00	0.00	0.00	21,737.00	21,737.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	819.01	5,909.50	737.10	(6,646.60)	(6,646.60)
61CPHX Part Time Hourly	0.00	0.00	699.75	17,820.46	0.00	(17,820.46)	(17,820.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
61SNSH Student Labor	0.00	0.00	120.00	2,917.50	0.00	(2,917.50)	(2,917.50)
61SNZ0 Student Labor Unallocated(Bud Only)	38,956.00	38,956.00	0.00	0.00	0.00	38,956.00	38,956.00
*Total: 61 - Salaries and Wages	131,154.00	131,154.00	10,651.46	114,367.90	12,316.68	4,469.42	4,469.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.28	0.00	(13.28)	(13.28)
65YF10 Full Fringe Benefit Distr Expe	43,954.00	43,954.00	3,785.22	35,981.07	4,741.92	3,231.01	3,231.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.88	1,372.23	0.00	(1,372.23)	(1,372.23)
*Total: 65 - Fringe Benefits	43,954.00	43,954.00	3,839.10	37,366.58	4,741.92	1,845.50	1,845.50
710 Travel	5,410.00	5,410.00	0.00	0.00	0.00	5,410.00	5,410.00
710000 In-State Travel	0.00	0.00	0.00	1,414.07	0.00	(1,414.07)	(1,414.07)
710100 Out-of-State Travel	0.00	0.00	0.00	534.44	0.00	(534.44)	(534.44)
710305 Registration Fees-Other	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
Subtotal: Travel	5,410.00	5,410.00	0.00	2,094.51	0.00	3,315.49	3,315.49
711100 Supplies-General	0.00	0.00	0.00	233.59	0.00	(233.59)	(233.59)
711132 Supplies-Software Incl Site License	0.00	0.00	165.81	298.81	1.00	(299.81)	(299.81)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	301.96	0.00	(301.96)	(301.96)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
7112 Research Supplies	9,710.00	9,710.00	0.00	0.00	0.00	9,710.00	9,710.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,654.92	0.00	(1,654.92)	(1,654.92)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	202.18	297.82	(500.00)	(500.00)
716110 Rentals-Copier	0.00	0.00	34.88	1,009.63	0.00	(1,009.63)	(1,009.63)

Grant: 193274 - NH Disability & Public Health
 Fund: 193274 - NH Disability & Public Health

Status: Active
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U59DD00095403	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	1,237.06	9,001.53	5,186.47	(14,188.00)	(14,188.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000 Telecom-General	0.00	0.00	1.38	28.20	28.00	(56.20)	(56.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.71	22.00	0.00	(22.00)	(22.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	15,710.00	15,710.00	1,440.84	13,203.82	5,513.29	(3,007.11)	(3,007.11)
*Total: 71 - Support (Travel & Non-Travel)	21,120.00	21,120.00	1,440.84	15,298.33	5,513.29	308.38	308.38
730001 Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 73 - Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures	236,228.00	236,228.00	15,931.40	167,032.81	22,571.89	46,623.30	46,623.30
760300 F&A Expenditures	76,869.00	76,869.00	6,085.80	63,806.67	0.00	13,062.33	13,062.33
*Total: 76 - F&A and Internal Allocations	76,869.00	76,869.00	6,085.80	63,806.67	0.00	13,062.33	13,062.33
**Total Indirect Cost Expenditures	76,869.00	76,869.00	6,085.80	63,806.67	0.00	13,062.33	13,062.33
***Total Expenditures	313,097.00	313,097.00	22,017.20	230,839.48	22,571.89	59,685.63	59,685.63
Revenue							
530000 Federal Programs	0.00	0.00	22,017.20	230,839.48	0.00	(230,839.48)	(230,839.48)
*Total: 53 - Sponsored Programs	0.00	0.00	22,017.20	230,839.48	0.00	(230,839.48)	(230,839.48)
***Total Revenue	0.00	0.00	22,017.20	230,839.48	0.00	(230,839.48)	(230,839.48)

Grant: 193275 - UCEDD FY15
 Fund: 15C966 - UCEDD FY15 - CS

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DD06720300 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	12,693.74	0.00	(12,693.74)	(12,693.74)
615NZ0	PAT Unallocated Budget (Bud Only)	19,216.00	19,216.00	0.00	0.00	0.00	19,216.00	19,216.00
*Total: 61 - Salaries and Wages		19,216.00	19,216.00	0.00	12,693.74	0.00	6,522.26	6,522.26
65YF10	Full Fringe Benefit Distr Expe	7,398.00	7,398.00	0.00	4,887.06	0.00	2,510.94	2,510.94
*Total: 65 - Fringe Benefits		7,398.00	7,398.00	0.00	4,887.06	0.00	2,510.94	2,510.94
**Total Direct Cost Expenditures		26,614.00	26,614.00	0.00	17,580.80	0.00	9,033.20	9,033.20
760300	F&A Expenditures	2,129.00	2,129.00	0.00	1,406.46	0.00	722.54	722.54
*Total: 76 - F&A and Internal Allocations		2,129.00	2,129.00	0.00	1,406.46	0.00	722.54	722.54
**Total Indirect Cost Expenditures		2,129.00	2,129.00	0.00	1,406.46	0.00	722.54	722.54
***Total Expenditures		28,743.00	28,743.00	0.00	18,987.26	0.00	9,755.74	9,755.74
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,406.46	0.00	(1,406.46)	(1,406.46)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,693.74	0.00	(12,693.74)	(12,693.74)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,887.06	0.00	(4,887.06)	(4,887.06)
*Total: 5Z - Transfers In		0.00	0.00	0.00	18,987.26	0.00	(18,987.26)	(18,987.26)
***Total Revenue		0.00	0.00	0.00	18,987.26	0.00	(18,987.26)	(18,987.26)

Grant: 193275 - UCEDD FY15
 Fund: 15P163 - UCEDD FY15 - PI

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD06720300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	462.70	11,757.84	624.66	(12,382.50)	(12,382.50)
615NZ0 PAT Unallocated Budget (Bud Only)	66,760.00	66,760.00	0.00	0.00	0.00	66,760.00	66,760.00
617BHO Operating Staff-Overtime	0.00	0.00	36.21	37.04	0.00	(37.04)	(37.04)
617F10 Operating Staff	0.00	0.00	3,073.33	33,851.77	2,765.99	(36,617.76)	(36,617.76)
*Total: 61 - Salaries and Wages	66,760.00	66,760.00	3,572.24	45,646.65	3,390.65	17,722.70	17,722.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.80	2.86	0.00	(2.86)	(2.86)
65YF10 Full Fringe Benefit Distr Expe	24,163.00	24,163.00	1,361.41	17,559.74	1,305.39	5,297.87	5,297.87
*Total: 65 - Fringe Benefits	24,163.00	24,163.00	1,364.21	17,562.60	1,305.39	5,295.01	5,295.01
710000 In-State Travel	0.00	0.00	45.25	952.27	0.00	(952.27)	(952.27)
710100 Out-of-State Travel	0.00	0.00	800.59	7,037.74	0.00	(7,037.74)	(7,037.74)
Subtotal: Travel	0.00	0.00	845.84	7,990.01	0.00	(7,990.01)	(7,990.01)
711100 Supplies-General	0.00	0.00	0.00	474.70	0.00	(474.70)	(474.70)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	550.05	0.00	(550.05)	(550.05)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	87.72	0.00	(87.72)	(87.72)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,208.00	91.00	(2,299.00)	(2,299.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	11.42	316.36	0.00	(316.36)	(316.36)
7112 Research Supplies	71,952.00	71,952.00	0.00	0.00	0.00	71,952.00	71,952.00
713000 Printing & Copying-General	0.00	0.00	0.00	5,297.61	348.39	(5,646.00)	(5,646.00)
714000 Postage-General	0.00	0.00	224.35	3,413.32	0.00	(3,413.32)	(3,413.32)
714005 Postage-Campus Mail Services	0.00	0.00	3.62	206.52	993.48	(1,200.00)	(1,200.00)
716110 Rentals-Copier	0.00	0.00	191.84	375.45	0.00	(375.45)	(375.45)
716120 Rentals-Property or Room	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	68.43	1,448.51	0.00	(1,448.51)	(1,448.51)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.67	0.67	0.00	(0.67)	(0.67)
717200 Other Professional Services-General	0.00	0.00	0.00	7,371.28	1,363.72	(8,735.00)	(8,735.00)
718000 Telecom-General	0.00	0.00	6.38	40.84	43.06	(83.90)	(83.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.31	6.94	0.00	(6.94)	(6.94)
71B000 Items Resale	0.00	0.00	2,093.49	30,334.77	0.00	(30,334.77)	(30,334.77)
71C100 Advertising (Non-Employment)	0.00	0.00	41.12	41.12	0.00	(41.12)	(41.12)
Subtotal: Non-Travel Support	71,952.00	71,952.00	2,641.63	52,973.86	2,839.65	16,138.49	16,138.49
*Total: 71 - Support (Travel & Non-Travel)	71,952.00	71,952.00	3,487.47	60,963.87	2,839.65	8,148.48	8,148.48

Grant: 193275 - UCEDD FY15
 Fund: 15P163 - UCEDD FY15 - PI

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DD06720300 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	162,875.00	162,875.00	8,423.92	124,173.12	7,535.69	31,166.19	31,166.19
760000 Internal Allocations	0.00	0.00	(50.00)	(3,836.19)	0.00	3,836.19	3,836.19
760300 F&A Expenditures	13,030.00	13,030.00	669.89	3,849.69	0.00	9,180.31	9,180.31
*Total: 76 - F&A and Internal Allocations	13,030.00	13,030.00	619.89	13.50	0.00	13,016.50	13,016.50
**Total Indirect Cost Expenditures	13,030.00	13,030.00	619.89	13.50	0.00	13,016.50	13,016.50
***Total Expenditures	175,905.00	175,905.00	9,043.81	124,186.62	7,535.69	44,182.69	44,182.69
Revenue							
531300 Program Income-General	0.00	0.00	11,158.34	127,662.55	0.00	(127,662.55)	(127,662.55)
*Total: 53 - Sponsored Programs	0.00	0.00	11,158.34	127,662.55	0.00	(127,662.55)	(127,662.55)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
570304 Conference Registrations	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 57 - Other Sources	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	16,158.34	138,262.55	0.00	(138,262.55)	(138,262.55)

Grant: 193275 - UCEDD FY15
 Fund: 193275 - UCEDD FY15

Status: Active
 Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD06720300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	1,787.82	(1,787.82)	(1,787.82)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	595.95	5,810.50	0.00	(5,810.50)	(5,810.50)
611F60 Faculty NTT Research	0.00	0.00	5,312.93	46,698.17	7,172.42	(53,870.59)	(53,870.59)
611F70 Faculty NTT Clinical	0.00	0.00	2,352.30	29,067.00	3,175.60	(32,242.60)	(32,242.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,750.00	72,750.00	0.00	0.00	0.00	72,750.00	72,750.00
615F10 PAT	0.00	0.00	10,451.63	84,411.83	14,109.71	(98,521.54)	(98,521.54)
615NZ0 PAT Unallocated Budget (Bud Only)	201,002.00	201,002.00	0.00	0.00	0.00	201,002.00	201,002.00
617BHO Operating Staff-Overtime	0.00	0.00	26.98	301.27	0.00	(301.27)	(301.27)
617F10 Operating Staff	0.00	0.00	9,583.61	66,290.74	8,750.49	(75,041.23)	(75,041.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,529.00	6,529.00	0.00	0.00	0.00	6,529.00	6,529.00
61CPHX Part Time Hourly	0.00	0.00	2,587.50	22,415.00	0.00	(22,415.00)	(22,415.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
61SNWS College Work Study	0.00	0.00	88.75	1,534.25	0.00	(1,534.25)	(1,534.25)
61SNZ0 Student Labor Unallocated(Bud Only)	36,367.00	36,367.00	0.00	0.00	0.00	36,367.00	36,367.00
*Total: 61 - Salaries and Wages	316,648.00	316,648.00	30,999.65	256,695.76	34,996.04	24,956.20	24,956.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.08	36.06	137.66	(173.72)	(173.72)
65YF10 Full Fringe Benefit Distr Expe	110,105.00	110,105.00	10,894.11	89,426.79	12,785.16	7,893.05	7,893.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	199.23	1,726.00	0.00	(1,726.00)	(1,726.00)
*Total: 65 - Fringe Benefits	110,105.00	110,105.00	11,095.42	91,188.85	12,922.82	5,993.33	5,993.33
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000 In-State Travel	0.00	0.00	1,103.60	7,473.62	2,064.00	(9,537.62)	(9,537.62)
710100 Out-of-State Travel	0.00	0.00	421.03	10,235.19	0.00	(10,235.19)	(10,235.19)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710305 Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
710400 Student or Non-Emp Travel	0.00	0.00	32.55	633.91	0.00	(633.91)	(633.91)
Subtotal: Travel	15,000.00	15,000.00	1,557.18	20,901.72	2,064.00	(7,965.72)	(7,965.72)
711100 Supplies-General	0.00	0.00	32.79	5,820.94	0.00	(5,820.94)	(5,820.94)
711132 Supplies-Software Incl Site License	0.00	0.00	382.45	14,278.03	768.00	(15,046.03)	(15,046.03)
711154 Supplies-Computer Peripherals	0.00	0.00	145.12	4,147.53	1,453.00	(5,600.53)	(5,600.53)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,237.30	50.00	(1,287.30)	(1,287.30)

Grant: 193275 - UCEDD FY15
 Fund: 193275 - UCEDD FY15

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD06720300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711184 Supplies - Promotion - Cultivation	0.00	0.00	324.76	2,349.76	0.00	(2,349.76)	(2,349.76)
7112 Research Supplies	57,859.00	57,859.00	0.00	0.00	0.00	57,859.00	57,859.00
713000 Printing & Copying-General	0.00	0.00	15.00	653.13	346.87	(1,000.00)	(1,000.00)
714000 Postage-General	0.00	0.00	14.33	746.72	0.00	(746.72)	(746.72)
714005 Postage-Campus Mail Services	0.00	0.00	109.66	835.08	1,325.16	(2,160.24)	(2,160.24)
716110 Rentals-Copier	0.00	0.00	265.80	1,748.48	0.00	(1,748.48)	(1,748.48)
716120 Rentals-Property or Room	0.00	0.00	0.00	475.00	128.00	(603.00)	(603.00)
717200 Other Professional Services-General	0.00	0.00	1,051.75	6,423.03	1,190.71	(7,613.74)	(7,613.74)
718000 Telecom-General	0.00	0.00	84.44	571.30	619.10	(1,190.40)	(1,190.40)
718006 Telecom-Cellular Phones	0.00	0.00	44.99	449.90	0.00	(449.90)	(449.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	53.55	380.90	0.00	(380.90)	(380.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,530.67	6,069.12	211.55	(6,280.67)	(6,280.67)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,683.00	0.00	(9,683.00)	(9,683.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	107.08	0.00	(107.08)	(107.08)
Subtotal: Non-Travel Support	57,859.00	57,859.00	4,055.31	55,976.30	6,092.39	(4,209.69)	(4,209.69)
*Total: 71 - Support (Travel & Non-Travel)	72,859.00	72,859.00	5,612.49	76,878.02	8,156.39	(12,175.41)	(12,175.41)
730001 Subcontracts 01	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
*Total: 73 - Subcontracts	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
**Total Direct Cost Expenditures	504,612.00	504,612.00	47,707.56	424,762.63	61,075.25	18,774.12	18,774.12
760300 F&A Expenditures	40,369.00	40,369.00	3,816.64	33,981.12	0.00	6,387.88	6,387.88
*Total: 76 - F&A and Internal Allocations	40,369.00	40,369.00	3,816.64	33,981.12	0.00	6,387.88	6,387.88
**Total Indirect Cost Expenditures	40,369.00	40,369.00	3,816.64	33,981.12	0.00	6,387.88	6,387.88
***Total Expenditures	544,981.00	544,981.00	51,524.20	458,743.75	61,075.25	25,162.00	25,162.00
Revenue							
530000 Federal Programs	0.00	0.00	51,524.20	458,743.75	0.00	(458,743.75)	(458,743.75)
*Total: 53 - Sponsored Programs	0.00	0.00	51,524.20	458,743.75	0.00	(458,743.75)	(458,743.75)
***Total Revenue	0.00	0.00	51,524.20	458,743.75	0.00	(458,743.75)	(458,743.75)

Grant: 193276 - Evaluating Bystander Preventn
 Fund: 193276 - Evaluating Bystander Preventn

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1R01CE00254201	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	10,058.43	(10,058.43)	(10,058.43)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,886.54	17,864.96	0.00	(17,864.96)	(17,864.96)
611F60 Faculty NTT Research	0.00	0.00	1,374.35	6,184.57	1,855.36	(8,039.93)	(8,039.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,531.00	38,531.00	0.00	0.00	0.00	38,531.00	38,531.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,340.00	51,340.00	0.00	0.00	0.00	51,340.00	51,340.00
615F10 PAT	0.00	0.00	7,760.16	58,753.12	10,476.22	(69,229.34)	(69,229.34)
615NZ0 PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
61CPHX Part Time Hourly	0.00	0.00	156.75	16,302.73	0.00	(16,302.73)	(16,302.73)
61JBEX Casual - Exempt	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	839.22	0.00	(839.22)	(839.22)
61SNSH Student Labor	0.00	0.00	61.75	5,314.55	0.00	(5,314.55)	(5,314.55)
61SNWS College Work Study	0.00	0.00	554.56	2,355.01	0.00	(2,355.01)	(2,355.01)
61SNZ0 Student Labor Unallocated(Bud Only)	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
*Total: 61 - Salaries and Wages	156,421.00	156,421.00	11,794.11	109,274.16	22,390.01	24,756.83	24,756.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	87.72	774.49	(862.21)	(862.21)
65YF10 Full Fringe Benefit Distr Expe	34,356.00	34,356.00	4,243.10	31,879.01	4,747.66	(2,270.67)	(2,270.67)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.07	1,360.02	0.00	(1,360.02)	(1,360.02)
*Total: 65 - Fringe Benefits	34,356.00	34,356.00	4,255.17	33,326.75	5,522.15	(4,492.90)	(4,492.90)
710 Travel	12,768.00	12,768.00	0.00	0.00	0.00	12,768.00	12,768.00
710000 In-State Travel	0.00	0.00	0.00	2,528.91	0.00	(2,528.91)	(2,528.91)
710100 Out-of-State Travel	0.00	0.00	104.54	3,052.42	0.00	(3,052.42)	(3,052.42)
710400 Student or Non-Emp Travel	0.00	0.00	134.87	3,574.92	0.00	(3,574.92)	(3,574.92)
Subtotal: Travel	12,768.00	12,768.00	239.41	9,156.25	0.00	3,611.75	3,611.75
711000 Purchasing Cards	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)
711100 Supplies-General	0.00	0.00	0.00	700.98	0.00	(700.98)	(700.98)
7112 Research Supplies	8,751.00	8,751.00	0.00	0.00	0.00	8,751.00	8,751.00
711200 Research Supplies	0.00	0.00	108.21	5,422.72	0.00	(5,422.72)	(5,422.72)
713000 Printing & Copying-General	0.00	0.00	0.00	6,558.96	0.00	(6,558.96)	(6,558.96)
714000 Postage-General	0.00	0.00	43.89	564.35	500.00	(1,064.35)	(1,064.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,791.95	0.00	(2,791.95)	(2,791.95)

Grant: 193276 - Evaluating Bystander Preventn
 Fund: 193276 - Evaluating Bystander Preventn

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1R01CE00254201	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	3,073.46	3,900.00	(6,973.46)	(6,973.46)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	909.62	0.00	(909.62)	(909.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.95	0.00	(124.95)	(124.95)
Subtotal: Non-Travel Support	8,751.00	8,751.00	152.10	20,151.95	4,400.00	(15,800.95)	(15,800.95)
*Total: 71 - Support (Travel & Non-Travel)	21,519.00	21,519.00	391.51	29,308.20	4,400.00	(12,189.20)	(12,189.20)
721100 Assistantships	33,852.00	33,852.00	0.00	0.00	0.00	33,852.00	33,852.00
*Total: 72 - Student and/or Participant Support	33,852.00	33,852.00	0.00	0.00	0.00	33,852.00	33,852.00
**Total Direct Cost Expenditures	246,148.00	246,148.00	16,440.79	171,909.11	32,312.16	41,926.73	41,926.73
760300 F&A Expenditures	100,841.00	100,841.00	7,809.38	81,656.84	0.00	19,184.16	19,184.16
*Total: 76 - F&A and Internal Allocations	100,841.00	100,841.00	7,809.38	81,656.84	0.00	19,184.16	19,184.16
**Total Indirect Cost Expenditures	100,841.00	100,841.00	7,809.38	81,656.84	0.00	19,184.16	19,184.16
***Total Expenditures	346,989.00	346,989.00	24,250.17	253,565.95	32,312.16	61,110.89	61,110.89
Revenue							
530000 Federal Programs	0.00	0.00	24,250.17	253,565.95	0.00	(253,565.95)	(253,565.95)
*Total: 53 - Sponsored Programs	0.00	0.00	24,250.17	253,565.95	0.00	(253,565.95)	(253,565.95)
***Total Revenue	0.00	0.00	24,250.17	253,565.95	0.00	(253,565.95)	(253,565.95)

Grant: 193277 - Component A: Year 3
 Fund: 193277 - Component A: Year 3

Status: Active
 FMGR: Houtenville, Andrew James

Type: Cooperative Agreement

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	5U01DD00091703	CFDA #:	93.184	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	595.94	5,005.91	0.00	(5,005.91)	(5,005.91)
611F60	Faculty NTT Research	0.00	0.00	4,930.66	41,332.78	6,656.39	(47,989.17)	(47,989.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	123,408.00	123,408.00	0.00	0.00	0.00	123,408.00	123,408.00
611Q90	Post Doc	0.00	0.00	2,840.08	14,482.18	5,275.98	(19,758.16)	(19,758.16)
615F10	PAT	0.00	0.00	0.00	2,201.42	988.40	(3,189.82)	(3,189.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,643.00	4,643.00	0.00	0.00	0.00	4,643.00	4,643.00
*Total: 61 - Salaries and Wages		128,051.00	128,051.00	8,366.68	63,022.29	12,920.77	52,107.94	52,107.94
65YF10	Full Fringe Benefit Distr Expe	46,476.00	46,476.00	2,920.12	22,728.44	4,415.24	19,332.32	19,332.32
*Total: 65 - Fringe Benefits		46,476.00	46,476.00	2,920.12	22,728.44	4,415.24	19,332.32	19,332.32
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
711132	Supplies-Software Incl Site License	0.00	0.00	9.66	83.96	0.00	(83.96)	(83.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
716110	Rentals-Copier	0.00	0.00	3.33	28.80	0.00	(28.80)	(28.80)
718000	Telecom-General	0.00	0.00	0.00	0.06	50.00	(50.06)	(50.06)
Subtotal: Non-Travel Support		0.00	0.00	12.99	127.75	150.00	(277.75)	(277.75)
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	12.99	127.75	150.00	722.25	722.25
730001	Subcontracts 01	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
*Total: 73 - Subcontracts		10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
**Total Direct Cost Expenditures		185,847.00	185,847.00	11,299.79	85,878.48	17,486.01	82,482.51	82,482.51
760300	F&A Expenditures	88,276.00	88,276.00	5,367.41	40,792.32	0.00	47,483.68	47,483.68
*Total: 76 - F&A and Internal Allocations		88,276.00	88,276.00	5,367.41	40,792.32	0.00	47,483.68	47,483.68
**Total Indirect Cost Expenditures		88,276.00	88,276.00	5,367.41	40,792.32	0.00	47,483.68	47,483.68
***Total Expenditures		274,123.00	274,123.00	16,667.20	126,670.80	17,486.01	129,966.19	129,966.19
Revenue								
530000	Federal Programs	0.00	0.00	16,667.20	126,670.80	0.00	(126,670.80)	(126,670.80)
*Total: 53 - Sponsored Programs		0.00	0.00	16,667.20	126,670.80	0.00	(126,670.80)	(126,670.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193277 - Component A: Year 3
 Fund: 193277 - Component A: Year 3

Status: Active

Type: Cooperative Agreement

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U01DD00091703 CFDA #: 93.184
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/14 - 9/29/15

Fund Information

Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	16,667.20	126,670.80	0.00	(126,670.80)	(126,670.80)

Grant: 193278 - Biofilm Adaptation
 Fund: 193278 - Biofilm Adaptation

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Cooper, Vaughn S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1R01GM11044401A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	2,602.19	(2,602.19)	(2,602.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,944.00	4,944.00	0.00	0.00	0.00	4,944.00	4,944.00
611Q90 Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,685.00	13,685.00	0.00	0.00	0.00	13,685.00	13,685.00
*Total: 61 - Salaries and Wages	58,629.00	58,629.00	0.00	0.00	2,602.19	56,026.81	56,026.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	200.37	(200.37)	(200.37)
65YF10 Full Fringe Benefit Distr Expe	13,345.00	13,345.00	0.00	0.00	0.00	13,345.00	13,345.00
*Total: 65 - Fringe Benefits	13,345.00	13,345.00	0.00	0.00	200.37	13,144.63	13,144.63
710200 Foreign Travel	0.00	0.00	0.00	180.87	0.00	(180.87)	(180.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	617.50	0.00	(617.50)	(617.50)
Subtotal: Travel	0.00	0.00	0.00	798.37	0.00	(798.37)	(798.37)
7112 Research Supplies	9,829.00	9,829.00	0.00	0.00	0.00	9,829.00	9,829.00
711200 Research Supplies	0.00	0.00	(17.72)	295.18	0.00	(295.18)	(295.18)
714030 Postage-Express Mail	0.00	0.00	6.80	6.80	0.00	(6.80)	(6.80)
717200 Other Professional Services-General	0.00	0.00	140.00	812.00	0.00	(812.00)	(812.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	151.34	0.00	(151.34)	(151.34)
Subtotal: Non-Travel Support	9,829.00	9,829.00	129.08	1,265.32	0.00	8,563.68	8,563.68
*Total: 71 - Support (Travel & Non-Travel)	9,829.00	9,829.00	129.08	2,063.69	0.00	7,765.31	7,765.31
721100 Assistantships	8,463.00	8,463.00	0.00	0.00	0.00	8,463.00	8,463.00
*Total: 72 - Student and/or Participant Support	8,463.00	8,463.00	0.00	0.00	0.00	8,463.00	8,463.00
730001 Subcontracts 01	155,307.00	155,307.00	0.00	0.00	0.00	155,307.00	155,307.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	91,823.00	(91,823.00)	(91,823.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	63,484.00	(63,484.00)	(63,484.00)
*Total: 73 - Subcontracts	155,307.00	155,307.00	0.00	0.00	155,307.00	0.00	0.00
**Total Direct Cost Expenditures	245,573.00	245,573.00	129.08	2,063.69	158,109.56	85,399.75	85,399.75
760300 F&A Expenditures	63,531.00	63,531.00	61.31	980.24	0.00	62,550.76	62,550.76
*Total: 76 - F&A and Internal Allocations	63,531.00	63,531.00	61.31	980.24	0.00	62,550.76	62,550.76
**Total Indirect Cost Expenditures	63,531.00	63,531.00	61.31	980.24	0.00	62,550.76	62,550.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193278 - Biofilm Adaptation
 Fund: 193278 - Biofilm Adaptation

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Cooper, Vaughn S
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R01GM11044401A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	309,104.00	309,104.00	190.39	3,043.93	158,109.56	147,950.51	147,950.51
Revenue							
530000 Federal Programs	0.00	0.00	190.39	3,043.93	0.00	(3,043.93)	(3,043.93)
*Total: 53 - Sponsored Programs	0.00	0.00	190.39	3,043.93	0.00	(3,043.93)	(3,043.93)
***Total Revenue	0.00	0.00	190.39	3,043.93	0.00	(3,043.93)	(3,043.93)

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Homeland Security	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EMB-2010-CA-0916	CFDA #:	97.045	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/21/10 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
615F10 PAT	0.00	1,035.00	0.00	57,760.94	0.00	(57,760.94)	(56,725.94)
615NZ0 PAT Unallocated Budget (Bud Only)	38,278.00	37,042.00	0.00	0.00	0.00	38,278.00	37,042.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,567.50	0.00	(1,567.50)	(1,567.50)
61SNSH Student Labor	0.00	0.00	0.00	607.50	0.00	(607.50)	(607.50)
*Total: 61 - Salaries and Wages	63,491.00	63,290.00	0.00	59,935.94	0.00	3,555.06	3,354.06
65YF10 Full Fringe Benefit Distr Expe	27,716.00	27,608.00	0.00	26,289.48	0.00	1,426.52	1,318.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.84	0.00	(123.84)	(123.84)
*Total: 65 - Fringe Benefits	27,716.00	27,608.00	0.00	26,413.32	0.00	1,302.68	1,194.68
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,250.00	2,750.00	0.00	0.00	0.00	4,250.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	458.48	0.00	(458.48)	(458.48)
714000 Postage-General	0.00	0.00	0.00	136.51	0.00	(136.51)	(136.51)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	43.08	10.00	(53.08)	(53.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	524.74	0.00	(524.74)	(524.74)
Subtotal: Non-Travel Support	4,250.00	2,750.00	0.00	2,662.81	20.00	1,567.19	67.19
*Total: 71 - Support (Travel & Non-Travel)	4,250.00	2,750.00	0.00	2,662.81	20.00	1,567.19	67.19
730001 Subcontracts 01	489,106.00	491,606.00	0.00	325,440.94	0.00	163,665.06	166,165.06
730002 Subcontracts 02	0.00	0.00	0.00	138,461.22	4,502.78	(142,964.00)	(142,964.00)
730003 Subcontracts 03	0.00	0.00	0.00	7,248.87	15,951.13	(23,200.00)	(23,200.00)
*Total: 73 - Subcontracts	489,106.00	491,606.00	0.00	471,151.03	20,453.91	(2,498.94)	1.06
**Total Direct Cost Expenditures	584,563.00	585,254.00	0.00	560,163.10	20,473.91	3,925.99	4,616.99
760300 F&A Expenditures	64,427.00	63,736.00	0.00	55,871.71	0.00	8,555.29	7,864.29
*Total: 76 - F&A and Internal Allocations	64,427.00	63,736.00	0.00	55,871.71	0.00	8,555.29	7,864.29

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 Sponsor ID: EMB-2010-CA-0916 CFDA #: 97.045
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/21/10 - 12/31/15

Fund Information
 Effective Date: 02/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	64,427.00	63,736.00	0.00	55,871.71	0.00	8,555.29	7,864.29
***Total Expenditures	648,990.00	648,990.00	0.00	616,034.81	20,473.91	12,481.28	12,481.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	616,034.81	0.00	(616,034.81)	(616,034.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	616,034.81	0.00	(616,034.81)	(616,034.81)
***Total Revenue	0.00	0.00	0.00	616,034.81	0.00	(616,034.81)	(616,034.81)

Grant: 197005 - NH Coastal Risk Map
 Fund: 197005 - NH Coastal Risk Map

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Homeland Security	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2011445521RB901241	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC	
Resp Org:	00D	CFDA #:	97.045	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/11 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,684.00	22,684.00	0.00	0.00	0.00	22,684.00	22,684.00
615F10	PAT	0.00	0.00	2,603.65	21,778.11	1,849.97	(23,628.08)	(23,628.08)
615NZ0	PAT Unallocated Budget (Bud Only)	17,448.00	6,273.00	0.00	0.00	0.00	17,448.00	6,273.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,268.75	0.00	(4,268.75)	(4,268.75)
*Total: 61 - Salaries and Wages		40,132.00	28,957.00	2,603.65	26,046.86	1,849.97	12,235.17	1,060.17
65YF10	Full Fringe Benefit Distr Expe	18,037.00	12,863.00	1,002.40	8,769.95	712.24	8,554.81	3,380.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.25	0.00	(337.25)	(337.25)
*Total: 65 - Fringe Benefits		18,037.00	12,863.00	1,002.40	9,107.20	712.24	8,217.56	3,043.56
7112	Research Supplies	934.00	934.00	0.00	0.00	0.00	934.00	934.00
711200	Research Supplies	0.00	0.00	0.00	89.39	0.00	(89.39)	(89.39)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support		934.00	934.00	0.00	889.39	0.00	44.61	44.61
*Total: 71 - Support (Travel & Non-Travel)		934.00	934.00	0.00	889.39	0.00	44.61	44.61
730001	Subcontracts 01	81,130.00	97,479.00	0.00	0.00	0.00	81,130.00	97,479.00
730002	Subcontracts 02	0.00	0.00	0.00	902.51	19,097.49	(20,000.00)	(20,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	77,479.00	0.00	(77,479.00)	(77,479.00)
*Total: 73 - Subcontracts		81,130.00	97,479.00	0.00	78,381.51	19,097.49	(16,349.00)	0.00
**Total Direct Cost Expenditures		140,233.00	140,233.00	3,606.05	114,424.96	21,659.70	4,148.34	4,148.34
760300	F&A Expenditures	39,767.00	39,767.00	1,377.50	23,663.26	0.00	16,103.74	16,103.74
*Total: 76 - F&A and Internal Allocations		39,767.00	39,767.00	1,377.50	23,663.26	0.00	16,103.74	16,103.74
**Total Indirect Cost Expenditures		39,767.00	39,767.00	1,377.50	23,663.26	0.00	16,103.74	16,103.74
***Total Expenditures		180,000.00	180,000.00	4,983.55	138,088.22	21,659.70	20,252.08	20,252.08
Revenue								
530000	Federal Programs	0.00	0.00	4,983.55	138,088.22	0.00	(138,088.22)	(138,088.22)
*Total: 53 - Sponsored Programs		0.00	0.00	4,983.55	138,088.22	0.00	(138,088.22)	(138,088.22)
***Total Revenue		0.00	0.00	4,983.55	138,088.22	0.00	(138,088.22)	(138,088.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 197006 - Rockingham County FOA&Discover
 Fund: 15C992 - Rockingham County FOA&Discover - CS

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 Sponsor ID: EMW2014CA00228 CFDA #: 97.045
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/14 - 9/30/16

Fund Information

Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,146.00	6,146.00	0.00	0.00	0.00	6,146.00	6,146.00
*Total: 61 - Salaries and Wages	6,146.00	6,146.00	0.00	0.00	0.00	6,146.00	6,146.00
65YF10 Full Fringe Benefit Distr Expe	2,366.00	2,366.00	0.00	0.00	0.00	2,366.00	2,366.00
*Total: 65 - Fringe Benefits	2,366.00	2,366.00	0.00	0.00	0.00	2,366.00	2,366.00
**Total Direct Cost Expenditures	8,512.00	8,512.00	0.00	0.00	0.00	8,512.00	8,512.00
760300 F&A Expenditures	3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00
*Total: 76 - F&A and Internal Allocations	3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00
**Total Indirect Cost Expenditures	3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00
***Total Expenditures	11,764.00	11,764.00	0.00	0.00	0.00	11,764.00	11,764.00

Grant: 197006 - Rockingham County FOA&Discover
 Fund: 197006 - Rockingham County FOA&Discover

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Homeland Security	Effective Date:	04/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EMW2014CA00228	CFDA #:	97.045	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,340.00	14,340.00	0.00	0.00	0.00	14,340.00	14,340.00
615F10 PAT	0.00	0.00	1,300.66	3,526.64	924.16	(4,450.80)	(4,450.80)
615NZ0 PAT Unallocated Budget (Bud Only)	25,050.00	24,640.00	0.00	0.00	0.00	25,050.00	24,640.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 61 - Salaries and Wages	46,590.00	46,180.00	1,300.66	3,526.64	924.16	42,139.20	41,729.20
65YF10 Full Fringe Benefit Distr Expe	15,719.00	15,561.00	500.76	1,357.78	355.80	14,005.42	13,847.42
*Total: 65 - Fringe Benefits	15,719.00	15,561.00	500.76	1,357.78	355.80	14,005.42	13,847.42
710 Travel	616.00	516.00	0.00	0.00	0.00	616.00	516.00
Subtotal: Travel	616.00	516.00	0.00	0.00	0.00	616.00	516.00
7112 Research Supplies	1,500.00	722.00	0.00	0.00	0.00	1,500.00	722.00
Subtotal: Non-Travel Support	1,500.00	722.00	0.00	0.00	0.00	1,500.00	722.00
*Total: 71 - Support (Travel & Non-Travel)	2,116.00	1,238.00	0.00	0.00	0.00	2,116.00	1,238.00
730001 Subcontracts 01	39,235.00	41,235.00	0.00	0.00	0.00	39,235.00	41,235.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	41,235.00	(41,235.00)	(41,235.00)
*Total: 73 - Subcontracts	39,235.00	41,235.00	0.00	0.00	41,235.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	103,660.00	104,214.00	1,801.42	4,884.42	42,514.96	56,260.62	56,814.62
760300 F&A Expenditures	34,162.00	33,608.00	688.14	1,865.81	0.00	32,296.19	31,742.19
*Total: 76 - F&A and Internal Allocations	34,162.00	33,608.00	688.14	1,865.81	0.00	32,296.19	31,742.19
**Total Indirect Cost Expenditures	34,162.00	33,608.00	688.14	1,865.81	0.00	32,296.19	31,742.19
***Total Expenditures	137,822.00	137,822.00	2,489.56	6,750.23	42,514.96	88,556.81	88,556.81
Revenue							
530000 Federal Programs	0.00	0.00	2,489.56	6,750.23	0.00	(6,750.23)	(6,750.23)
*Total: 53 - Sponsored Programs	0.00	0.00	2,489.56	6,750.23	0.00	(6,750.23)	(6,750.23)
***Total Revenue	0.00	0.00	2,489.56	6,750.23	0.00	(6,750.23)	(6,750.23)

Grant: 19Z015 - PLACE
 Fund: 15C925 - PLACE-CS

Status: Active
 FMGR: Thompson, Thelma B

Type: Grant

PI Name: Exline, Eleta C
 Sponsor: Institute of Museum and Library Services
 Sponsor ID: LG0513035013 CFDA #: 45.312
 Resp Org: ULLIBR
 FRAGRNT Start/End Date: 11/1/13 - 10/31/16

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: ULLATT - PI Thelma Thompson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,021.00	0.00	(3,021.00)	(3,021.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	113,003.00	113,003.00	0.00	0.00	0.00	113,003.00	113,003.00
612F15 Librarian AAUP (UNH)	0.00	0.00	0.00	17,442.46	0.00	(17,442.46)	(17,442.46)
615F10 PAT	0.00	0.00	0.00	4,593.62	0.00	(4,593.62)	(4,593.62)
615NZ0 PAT Unallocated Budget (Bud Only)	52,888.00	52,888.00	0.00	0.00	0.00	52,888.00	52,888.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,375.00	21,375.00	0.00	0.00	0.00	21,375.00	21,375.00
*Total: 61 - Salaries and Wages	187,266.00	187,266.00	0.00	25,057.08	0.00	162,208.92	162,208.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	232.62	0.00	(232.62)	(232.62)
65YF10 Full Fringe Benefit Distr Expe	84,902.00	84,902.00	0.00	9,295.83	0.00	75,606.17	75,606.17
*Total: 65 - Fringe Benefits	84,902.00	84,902.00	0.00	9,528.45	0.00	75,373.55	75,373.55
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal: Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7112 Research Supplies	54,200.00	54,200.00	0.00	0.00	0.00	54,200.00	54,200.00
711200 Research Supplies	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
Subtotal: Non-Travel Support	54,200.00	54,200.00	0.00	2,910.00	0.00	51,290.00	51,290.00
*Total: 71 - Support (Travel & Non-Travel)	65,200.00	65,200.00	0.00	2,910.00	0.00	62,290.00	62,290.00
**Total Direct Cost Expenditures	337,368.00	337,368.00	0.00	37,495.53	0.00	299,872.47	299,872.47
760300 F&A Expenditures	50,605.00	50,605.00	0.00	5,624.33	0.00	44,980.67	44,980.67
*Total: 76 - F&A and Internal Allocations	50,605.00	50,605.00	0.00	5,624.33	0.00	44,980.67	44,980.67
**Total Indirect Cost Expenditures	50,605.00	50,605.00	0.00	5,624.33	0.00	44,980.67	44,980.67
***Total Expenditures	387,973.00	387,973.00	0.00	43,119.86	0.00	344,853.14	344,853.14
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,283.44	0.00	(24,283.44)	(24,283.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,340.89	0.00	(3,340.89)	(3,340.89)
*Total: 5Z - Transfers In	0.00	0.00	0.00	27,624.33	0.00	(27,624.33)	(27,624.33)
***Total Revenue	0.00	0.00	0.00	27,624.33	0.00	(27,624.33)	(27,624.33)

Grant: 19Z015 - PLACE
 Fund: 15C953 - PLACE - CS

Status: Active
 FMGR: Routhier, Michael Rene

Type: Grant

PI Name: Exline, Eleta C
 Sponsor: Institute of Museum and Library Services
 Sponsor ID: LG0513035013 CFDA #: 45.312
 Resp Org: ULLIBR
 FRAGRNT Start/End Date: 11/1/13 - 10/31/16

Fund Information
 Effective Date: 03/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZESMR - PI Michael Routhier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,322.92	12,448.93	1,796.58	(14,245.51)	(14,245.51)
615NZ0	PAT Unallocated Budget (Bud Only)	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 61 - Salaries and Wages		25,100.00	25,100.00	5,322.92	12,448.93	1,796.58	10,854.49	10,854.49
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,049.34	5,000.80	691.68	(5,692.48)	(5,692.48)
*Total: 65 - Fringe Benefits		0.00	0.00	2,049.34	5,000.80	691.68	(5,692.48)	(5,692.48)
**Total Direct Cost Expenditures		25,100.00	25,100.00	7,372.26	17,449.73	2,488.26	5,162.01	5,162.01
760300	F&A Expenditures	3,765.00	3,765.00	1,105.86	2,617.46	0.00	1,147.54	1,147.54
*Total: 76 - F&A and Internal Allocations		3,765.00	3,765.00	1,105.86	2,617.46	0.00	1,147.54	1,147.54
**Total Indirect Cost Expenditures		3,765.00	3,765.00	1,105.86	2,617.46	0.00	1,147.54	1,147.54
***Total Expenditures		28,865.00	28,865.00	8,478.12	20,067.19	2,488.26	6,309.55	6,309.55
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,753.72	0.00	(4,753.72)	(4,753.72)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,105.86	1,999.02	0.00	(1,999.02)	(1,999.02)
*Total: 5Z - Transfers In		0.00	0.00	1,105.86	6,752.74	0.00	(6,752.74)	(6,752.74)
***Total Revenue		0.00	0.00	1,105.86	6,752.74	0.00	(6,752.74)	(6,752.74)

Grant: 19Z015 - PLACE
 Fund: 19Z015 - PLACE

Status: Active
 Type: Grant
 FMGR: Exline, Eleta C

PI Name:	Exline, Eleta C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	04/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: ULLATT - PI Thelma Thompson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,021.00	0.00	(3,021.00)	(3,021.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,329.00	41,329.00	0.00	0.00	0.00	41,329.00	41,329.00
612F15 Librarian AAUP (UNH)	0.00	0.00	0.00	18,281.43	0.00	(18,281.43)	(18,281.43)
615F10 PAT	0.00	0.00	0.00	4,298.67	0.00	(4,298.67)	(4,298.67)
615NZ0 PAT Unallocated Budget (Bud Only)	53,945.00	53,945.00	0.00	0.00	0.00	53,945.00	53,945.00
*Total: 61 - Salaries and Wages	95,274.00	95,274.00	0.00	25,601.10	0.00	69,672.90	69,672.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	232.62	0.00	(232.62)	(232.62)
65YF10 Full Fringe Benefit Distr Expe	43,002.00	43,002.00	0.00	9,547.73	0.00	33,454.27	33,454.27
*Total: 65 - Fringe Benefits	43,002.00	43,002.00	0.00	9,780.35	0.00	33,221.65	33,221.65
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	685.12	764.12	0.00	(764.12)	(764.12)
710200 Foreign Travel	0.00	0.00	0.00	1,297.34	0.00	(1,297.34)	(1,297.34)
Subtotal: Travel	4,000.00	4,000.00	685.12	2,061.46	0.00	1,938.54	1,938.54
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	685.12	2,061.46	0.00	1,938.54	1,938.54
**Total Direct Cost Expenditures	142,276.00	142,276.00	685.12	37,442.91	0.00	104,833.09	104,833.09
760300 F&A Expenditures	21,341.00	21,341.00	102.77	5,616.44	0.00	15,724.56	15,724.56
*Total: 76 - F&A and Internal Allocations	21,341.00	21,341.00	102.77	5,616.44	0.00	15,724.56	15,724.56
**Total Indirect Cost Expenditures	21,341.00	21,341.00	102.77	5,616.44	0.00	15,724.56	15,724.56
***Total Expenditures	163,617.00	163,617.00	787.89	43,059.35	0.00	120,557.65	120,557.65
Revenue							
530000 Federal Programs	0.00	0.00	787.89	43,059.35	0.00	(43,059.35)	(43,059.35)
*Total: 53 - Sponsored Programs	0.00	0.00	787.89	43,059.35	0.00	(43,059.35)	(43,059.35)
***Total Revenue	0.00	0.00	787.89	43,059.35	0.00	(43,059.35)	(43,059.35)

Grant: 19Z015 - PLACE
 Fund: 19Z016 - PLACE

Status: Active
 Type: Grant
 FMGR: Routhier, Michael Rene

PI Name:	Exline, Eleta C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	03/24/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,969.94	68,407.51	8,069.68	(76,477.19)	(76,477.19)
615NZ0 PAT Unallocated Budget (Bud Only)	175,940.00	175,940.00	0.00	0.00	0.00	175,940.00	175,940.00
61CPHX Part Time Hourly	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,791.00	13,791.00	0.00	0.00	0.00	13,791.00	13,791.00
*Total: 61 - Salaries and Wages	189,731.00	189,731.00	9,969.94	68,862.51	8,069.68	112,798.81	112,798.81
65YF10 Full Fringe Benefit Distr Expe	80,303.00	80,303.00	3,838.44	26,632.90	3,106.82	50,563.28	50,563.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
*Total: 65 - Fringe Benefits	80,303.00	80,303.00	3,838.44	26,668.84	3,106.82	50,527.34	50,527.34
**Total Direct Cost Expenditures	270,034.00	270,034.00	13,808.38	95,531.35	11,176.50	163,326.15	163,326.15
760300 F&A Expenditures	40,505.00	40,505.00	2,071.29	14,329.76	0.00	26,175.24	26,175.24
*Total: 76 - F&A and Internal Allocations	40,505.00	40,505.00	2,071.29	14,329.76	0.00	26,175.24	26,175.24
**Total Indirect Cost Expenditures	40,505.00	40,505.00	2,071.29	14,329.76	0.00	26,175.24	26,175.24
***Total Expenditures	310,539.00	310,539.00	15,879.67	109,861.11	11,176.50	189,501.39	189,501.39
Revenue							
530000 Federal Programs	0.00	0.00	15,879.67	109,861.11	0.00	(109,861.11)	(109,861.11)
*Total: 53 - Sponsored Programs	0.00	0.00	15,879.67	109,861.11	0.00	(109,861.11)	(109,861.11)
***Total Revenue	0.00	0.00	15,879.67	109,861.11	0.00	(109,861.11)	(109,861.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 19Z017 - Coos County Broadband Mapping
 Fund: 15C997 - Coos County Broadband Mapping CS

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Northern Border Regional Commission	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	NBRC14GNH00005 CFDA #: 90.601	Term Date:		Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 6/30/16	Rev Account:		Idc Waiver	NO
			Fund Type Level 2 P1	Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
*Total: 61 - Salaries and Wages	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
65YF10 Full Fringe Benefit Distr Expe	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
*Total: 65 - Fringe Benefits	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 19Z017 - Coos County Broadband Mapping
 Fund: 19Z017 - Coos County Broadband Mapping

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rubin, Fay A
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC14GNH00005 CFDA #: 90.601
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/14 - 6/30/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,340.00	14,340.00	0.00	0.00	0.00	14,340.00	14,340.00
615F10 PAT	0.00	0.00	465.47	1,900.69	0.00	(1,900.69)	(1,900.69)
615NZ0 PAT Unallocated Budget (Bud Only)	23,017.00	23,017.00	0.00	0.00	0.00	23,017.00	23,017.00
61CPHX Part Time Hourly	0.00	0.00	2,968.00	7,676.00	0.00	(7,676.00)	(7,676.00)
61SNZ0 Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
*Total: 61 - Salaries and Wages	69,037.00	69,037.00	3,433.47	9,576.69	0.00	59,460.31	59,460.31
65YF10 Full Fringe Benefit Distr Expe	16,821.00	16,821.00	179.21	731.77	0.00	16,089.23	16,089.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	228.53	591.04	0.00	(591.04)	(591.04)
*Total: 65 - Fringe Benefits	16,821.00	16,821.00	407.74	1,322.81	0.00	15,498.19	15,498.19
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	13,584.00	13,584.00	0.00	0.00	0.00	13,584.00	13,584.00
711200 Research Supplies	0.00	0.00	0.00	0.00	180.00	(180.00)	(180.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	13,584.00	13,584.00	0.00	300.00	180.00	13,104.00	13,104.00
*Total: 71 - Support (Travel & Non-Travel)	16,584.00	16,584.00	0.00	300.00	180.00	16,104.00	16,104.00
**Total Direct Cost Expenditures	102,442.00	102,442.00	3,841.21	11,199.50	180.00	91,062.50	91,062.50
***Total Expenditures	102,442.00	102,442.00	3,841.21	11,199.50	180.00	91,062.50	91,062.50
Revenue							
530000 Federal Programs	0.00	0.00	3,841.21	11,199.50	0.00	(11,199.50)	(11,199.50)
*Total: 53 - Sponsored Programs	0.00	0.00	3,841.21	11,199.50	0.00	(11,199.50)	(11,199.50)
***Total Revenue	0.00	0.00	3,841.21	11,199.50	0.00	(11,199.50)	(11,199.50)

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	267,495.00	260,157.00	0.00	0.00	0.00	267,495.00	260,157.00
615F10	PAT	0.00	0.00	0.00	261,508.22	0.00	(261,508.22)	(261,508.22)
*Total: 61 - Salaries and Wages		267,495.00	260,157.00	0.00	261,508.22	0.00	5,986.78	(1,351.22)
65	Fringe Benefits	120,373.00	117,069.00	0.00	0.00	0.00	120,373.00	117,069.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	118,543.83	0.00	(118,543.83)	(118,543.83)
*Total: 65 - Fringe Benefits		120,373.00	117,069.00	0.00	118,543.83	0.00	1,829.17	(1,474.83)
710	Travel	12,000.00	4,653.00	0.00	0.00	0.00	12,000.00	4,653.00
710000	In-State Travel	0.00	0.00	0.00	4,355.05	0.00	(4,355.05)	(4,355.05)
710100	Out-of-State Travel	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
Subtotal: Travel		12,000.00	4,653.00	0.00	4,397.10	0.00	7,602.90	255.90
711	Supplies	955.00	426.00	0.00	0.00	0.00	955.00	426.00
711000	Purchasing Cards	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
711100	Supplies-General	0.00	0.00	0.00	409.52	0.00	(409.52)	(409.52)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	33.96	0.00	(33.96)	(33.96)
713000	Printing & Copying-General	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
714030	Postage-Express Mail	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	396.00	0.00	865.81	0.00	(865.81)	(469.81)
716027	Maint & Repairs-Vehicle-Gas-Oil	396.00	0.00	0.00	0.00	0.00	396.00	0.00
716100	Rentals & Leases-General	22,385.00	21,543.00	0.00	21,390.69	0.00	994.31	152.31
717200	Other Professional Services-General	2,609.00	2,856.00	0.00	3,181.67	0.00	(572.67)	(325.67)
718	Telecommunications	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
718000	Telecom-General	0.00	0.00	0.00	7,775.34	0.00	(7,775.34)	(7,775.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		37,745.00	36,621.00	0.00	34,050.85	0.00	3,694.15	2,570.15
*Total: 71 - Support (Travel & Non-Travel)		49,745.00	41,274.00	0.00	38,447.95	0.00	11,297.05	2,826.05
780Z25	Other Utilities-Landfill Fees	387.00	0.00	0.00	0.00	0.00	387.00	0.00
*Total: 78 - Utilities		387.00	0.00	0.00	0.00	0.00	387.00	0.00
**Total Direct Cost Expenditures		438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	(0.00)
***Total Expenditures		438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	(0.00)
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00
*Total: 53 - Sponsored Programs	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00
***Total Revenue	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 55C090 - CS-OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	41,085.00	0.00	0.00	0.00	0.00	41,085.00
615F10 PAT	0.00	0.00	0.00	25,594.44	0.00	(25,594.44)	(25,594.44)
616F10 Extension Educator	0.00	0.00	0.00	10.32	0.00	(10.32)	(10.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,995.14	0.00	(11,995.14)	(11,995.14)
*Total: 61 - Salaries and Wages	0.00	41,085.00	0.00	37,599.90	0.00	(37,599.90)	3,485.10
65 Fringe Benefits	0.00	13,149.00	0.00	0.00	0.00	0.00	13,149.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,598.77	0.00	(11,598.77)	(11,598.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,037.53	0.00	(1,037.53)	(1,037.53)
*Total: 65 - Fringe Benefits	0.00	13,149.00	0.00	12,636.30	0.00	(12,636.30)	512.70
710000 In-State Travel	0.00	0.00	0.00	126.48	0.00	(126.48)	(126.48)
Subtotal: Travel	0.00	0.00	0.00	126.48	0.00	(126.48)	(126.48)
711100 Supplies-General	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
711102 Supplies-Central Stores	0.00	0.00	0.00	29.80	30.00	(59.80)	(59.80)
714000 Postage-General	0.00	0.00	0.00	454.93	0.00	(454.93)	(454.93)
716100 Rentals & Leases-General	0.00	5,011.00	0.00	5,206.47	0.00	(5,206.47)	(195.47)
718000 Telecom-General	0.00	0.00	0.00	3,012.15	0.00	(3,012.15)	(3,012.15)
Subtotal: Non-Travel Support	0.00	5,011.00	0.00	8,882.32	30.00	(8,912.32)	(3,901.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,011.00	0.00	9,008.80	30.00	(9,038.80)	(4,027.80)
**Total Direct Cost Expenditures	0.00	59,245.00	0.00	59,245.00	30.00	(59,275.00)	(30.00)
***Total Expenditures	0.00	59,245.00	0.00	59,245.00	30.00	(59,275.00)	(30.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00
*Total: 5Z - Transfers In	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00
***Total Revenue	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1817 18.17
 IDC Dist From Code: KSCDST 18.17
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	250,326.00	232,256.05	0.00	0.00	0.00	250,326.00	232,256.05
615F10	PAT	0.00	0.00	0.00	218,192.42	0.00	(218,192.42)	(218,192.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,527.63	0.00	(12,527.63)	(12,527.63)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		250,326.00	232,256.05	0.00	232,256.05	0.00	18,069.95	0.00
65	Fringe Benefits	114,865.00	97,514.77	0.00	0.00	0.00	114,865.00	97,514.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.19	0.00	(120.19)	(120.19)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	96,429.38	0.00	(96,429.38)	(96,429.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	965.20	0.00	(965.20)	(965.20)
*Total: 65 - Fringe Benefits		114,865.00	97,514.77	0.00	97,514.77	0.00	17,350.23	0.00
710	Travel	7,091.00	23,037.70	0.00	0.00	0.00	7,091.00	23,037.70
710000	In-State Travel	0.00	0.00	0.00	11,905.70	0.00	(11,905.70)	(11,905.70)
710100	Out-of-State Travel	0.00	0.00	0.00	9,522.00	0.00	(9,522.00)	(9,522.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,610.00	0.00	(1,610.00)	(1,610.00)
Subtotal: Travel		7,091.00	23,037.70	0.00	23,037.70	0.00	(15,946.70)	0.00
711	Supplies	4,199.00	5,546.16	0.00	0.00	0.00	4,199.00	5,546.16
711100	Supplies-General	0.00	0.00	0.00	3,794.48	0.00	(3,794.48)	(3,794.48)
711104	Supplies-From Bookstore	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
711105	Safety Shoes	0.00	0.00	0.00	359.98	0.00	(359.98)	(359.98)
711160	Supplies-Books	0.00	0.00	0.00	269.60	0.00	(269.60)	(269.60)
711191	Supplies-Protective Gear	0.00	0.00	0.00	424.10	0.00	(424.10)	(424.10)
713	Printing and Copying	0.00	1,103.65	0.00	0.00	0.00	0.00	1,103.65
713000	Printing & Copying-General	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
713010	Printing & Copying-Publications	0.00	0.00	0.00	104.80	0.00	(104.80)	(104.80)
713015	Printing & Copying-Departmental	2,178.00	0.00	0.00	981.60	0.00	1,196.40	(981.60)
714	Postage	0.00	231.70	0.00	0.00	0.00	0.00	231.70
714000	Postage-General	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	148.57	0.00	(148.57)	(148.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.38	0.00	(50.38)	(50.38)
715	Non-Capitalizable Equipment	0.00	18,978.01	0.00	0.00	0.00	0.00	18,978.01
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	7,637.76	0.00	(7,637.76)	(7,637.76)

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1817 18.17
 IDC Dist From Code: KSCDST 18.17
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
715026 Non-capital \$3,000-\$4,999	0.00	0.00	0.00	9,591.00	0.00	(9,591.00)	(9,591.00)
716000 Maintenance & Repairs-General	990.00	1,093.17	0.00	1,093.17	0.00	(103.17)	0.00
716100 Rentals & Leases-General	13,275.00	8,045.28	0.00	8,045.28	0.00	5,229.72	0.00
717200 Other Professional Services-General	1,426.00	300.38	0.00	300.38	0.00	1,125.62	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	104.37	0.00	104.37	0.00	(104.37)	0.00
718006 Telecom-Cellular Phones	5,376.00	2,325.21	0.00	2,325.21	0.00	3,050.79	0.00
Subtotal: Non-Travel Support	27,444.00	37,727.93	0.00	37,727.93	0.00	(10,283.93)	0.00
*Total: 71 - Support (Travel & Non-Travel)	34,535.00	60,765.63	0.00	60,765.63	0.00	(26,230.63)	0.00
**Total Direct Cost Expenditures	399,726.00	390,536.45	0.00	390,536.45	0.00	9,189.55	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
760300 F&A Expenditures	18,774.00	42,200.96	0.00	42,200.96	0.00	(23,426.96)	0.00
*Total: 76 - F&A and Internal Allocations	18,774.00	45,400.96	0.00	45,400.96	0.00	(26,626.96)	0.00
**Total Indirect Cost Expenditures	18,774.00	45,400.96	0.00	45,400.96	0.00	(26,626.96)	0.00
***Total Expenditures	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	(0.00)
Revenue							
530000 Federal Programs	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	0.00
*Total: 53 - Sponsored Programs	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	0.00
***Total Revenue	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	0.00

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 55C097 - CS-OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 12/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	31,054.55	0.00	31,054.55	0.00	(31,054.55)	0.00
*Total: 61 - Salaries and Wages	0.00	31,054.55	0.00	31,054.55	0.00	(31,054.55)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	13,628.53	0.00	13,628.53	0.00	(13,628.53)	0.00
*Total: 65 - Fringe Benefits	0.00	13,628.53	0.00	13,628.53	0.00	(13,628.53)	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	93.94	0.00	0.00	0.00	0.00	93.94
714000 Postage-General	0.00	0.00	0.00	14.22	0.00	(14.22)	(14.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	31.54	0.00	(31.54)	(31.54)
714030 Postage-Express Mail	0.00	0.00	0.00	48.18	0.00	(48.18)	(48.18)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,071.00	0.00	1,071.00	0.00	(1,071.00)	0.00
716100 Rentals & Leases-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	2,364.94	0.00	2,364.94	0.00	(2,364.94)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,364.94	0.00	2,364.94	0.00	(2,364.94)	0.00
**Total Direct Cost Expenditures	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	(0.00)
***Total Expenditures	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00
*Total: 5Z - Transfers In	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00
***Total Revenue	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 517004 - OSHA Consult 10-14 to 9-15

Status: Active
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

Fund Information
 Effective Date: 09/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1835 18.35
 IDC Dist From Code: KSCDST 18.35
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	237,126.00	237,126.00	0.00	0.00	0.00	237,126.00	237,126.00
615F10	PAT	0.00	0.00	18,042.94	152,554.49	24,357.95	(176,912.44)	(176,912.44)
61C	Part Time Temporary	38,336.00	38,336.00	0.00	0.00	0.00	38,336.00	38,336.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	42.19	0.00	(42.19)	(42.19)
61CPHX	Part Time Hourly	0.00	0.00	3,831.75	25,403.63	0.00	(25,403.63)	(25,403.63)
61SNSH	Student Labor	0.00	0.00	576.00	3,120.00	0.00	(3,120.00)	(3,120.00)
*Total: 61 - Salaries and Wages		275,462.00	275,462.00	22,450.69	181,120.31	24,357.95	69,983.74	69,983.74
65YB	Fringe Recovery Base	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
65YF	Fringe Recovery Full	91,292.00	91,292.00	0.00	0.00	0.00	91,292.00	91,292.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,946.52	58,733.38	9,377.81	(68,111.19)	(68,111.19)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.05	1,956.08	0.00	(1,956.08)	(1,956.08)
*Total: 65 - Fringe Benefits		94,244.00	94,244.00	7,241.57	60,692.71	9,377.81	24,173.48	24,173.48
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	75.21	909.88	0.00	(909.88)	(909.88)
710100	Out-of-State Travel	0.00	0.00	243.23	5,756.27	0.00	(5,756.27)	(5,756.27)
710300	Conference Registration Fees	0.00	0.00	50.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		12,000.00	12,000.00	368.44	6,966.15	0.00	5,033.85	5,033.85
711	Supplies	4,903.00	4,903.00	0.00	0.00	0.00	4,903.00	4,903.00
711100	Supplies-General	0.00	0.00	210.07	522.19	0.00	(522.19)	(522.19)
713015	Printing & Copying-Departmental	535.00	535.00	0.00	0.00	0.00	535.00	535.00
714005	Postage-Campus Mail Services	0.00	0.00	29.17	163.63	0.00	(163.63)	(163.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	3.04	74.24	0.00	(74.24)	(74.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	13.90	44.80	0.00	(44.80)	(44.80)
Subtotal: Non-Travel Support		5,438.00	5,438.00	256.18	804.86	0.00	4,633.14	4,633.14
*Total: 71 - Support (Travel & Non-Travel)		17,438.00	17,438.00	624.62	7,771.01	0.00	9,666.99	9,666.99
**Total Direct Cost Expenditures		387,144.00	387,144.00	30,316.88	249,584.03	33,735.76	103,824.21	103,824.21
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	50,556.00	50,556.00	4,119.70	33,235.53	0.00	17,320.47	17,320.47
*Total: 76 - F&A and Internal Allocations		50,556.00	50,556.00	4,119.70	33,235.53	0.00	17,320.47	17,320.47

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 517004 - OSHA Consult 10-14 to 9-15

Status: Active
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 09/10/201	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: SW1835 18.35	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 18.35	Idc Waiver	YES
Rev Account: 530000	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	50,556.00	50,556.00	4,119.70	33,235.53	0.00	17,320.47	17,320.47
***Total Expenditures	437,700.00	437,700.00	34,436.58	282,819.56	33,735.76	121,144.68	121,144.68
Revenue							
530000 Federal Programs	437,700.00	437,700.00	34,436.58	282,819.56	0.00	154,880.44	154,880.44
*Total: 53 - Sponsored Programs	437,700.00	437,700.00	34,436.58	282,819.56	0.00	154,880.44	154,880.44
***Total Revenue	437,700.00	437,700.00	34,436.58	282,819.56	0.00	154,880.44	154,880.44

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 55C108 - CS-OSHA Consult 10-14 to 9-15

Status: Active
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,927.00	1,167.04	9,803.20	1,575.52	(11,378.72)	3,548.28
*Total: 61 - Salaries and Wages	0.00	14,927.00	1,167.04	9,803.20	1,575.52	(11,378.72)	3,548.28
65YF10 Full Fringe Benefit Distr Expe	0.00	5,747.00	449.32	3,774.31	606.58	(4,380.89)	1,366.11
*Total: 65 - Fringe Benefits	0.00	5,747.00	449.32	3,774.31	606.58	(4,380.89)	1,366.11
710 Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
710000 In-State Travel	0.00	0.00	415.30	2,729.37	6,179.59	(8,908.96)	(8,908.96)
710100 Out-of-State Travel	0.00	0.00	0.00	166.02	0.00	(166.02)	(166.02)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	0.00	7,000.00	415.30	3,270.39	6,179.59	(9,449.98)	(2,449.98)
711 Supplies	0.00	5,097.00	0.00	0.00	0.00	0.00	5,097.00
713015 Printing & Copying-Departmental	0.00	340.00	81.55	510.00	0.00	(510.00)	(170.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
716000 Maintenance & Repairs-General	0.00	1,424.00	58.22	224.54	1,209.46	(1,434.00)	(10.00)
716100 Rentals & Leases-General	0.00	11,220.00	100.00	2,377.58	520.00	(2,897.58)	8,322.42
716125 Rentals-Vehicles incl Marine	0.00	0.00	599.58	4,796.64	1,798.74	(6,595.38)	(6,595.38)
718004 Telecom-Non-Recurring (Toll)	0.00	120.00	0.00	29.79	6.15	(35.94)	84.06
718006 Telecom-Cellular Phones	0.00	1,425.00	150.72	1,064.09	802.63	(1,866.72)	(441.72)
Subtotal: Non-Travel Support	0.00	19,626.00	990.07	9,002.64	4,356.98	(13,359.62)	6,266.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	26,626.00	1,405.37	12,273.03	10,536.57	(22,809.60)	3,816.40
**Total Direct Cost Expenditures	0.00	47,300.00	3,021.73	25,850.54	12,718.67	(38,569.21)	8,730.79
***Total Expenditures	0.00	47,300.00	3,021.73	25,850.54	12,718.67	(38,569.21)	8,730.79
Revenue							
811003 NonMand Tran In-Cost Share	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00
*Total: 5Z - Transfers In	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00
***Total Revenue	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00

Grant: 53A001 - IPM Practices & The Apple Growing I
 Fund: 53A001 - IPM Practices & the Apple Growing

Status: Closing - Manual Process
 FMGR: Whittemore, Susan L

Type: Grant

PI Name:			Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/03 - 4/1/04		Rev Account:	530100	Fund Type Level 2		P1

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX	Part Time Hourly	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 61 - Salaries and Wages		1,100.00	1,200.00	0.00	1,200.00	0.00	(100.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
*Total: 65 - Fringe Benefits		100.00	100.80	0.00	100.80	0.00	(0.80)	0.00
710000	In-State Travel	900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100	Out-of-State Travel	0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
Subtotal: Travel		900.00	799.20	0.00	707.92	0.00	192.08	91.28
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,100.00	1,999.20	0.00	1,907.92	0.00	192.08	91.28
**Total Direct Cost Expenditures		3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
***Total Expenditures		3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total Revenue		0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)

Grant: 53D005 - Governor's Success 7/07-6/08
 Fund: 53D005 - Governor's Success 7/07-6/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	08/01/200	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
***Total Expenditures	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
***Total Revenue	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D007 - Governors Success 7/08 - 6/09
 Fund: 53D007 - Governors Success 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	07/29/200	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
***Total Expenditures	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
***Total Revenue	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)

Grant: 53D008 - NH-Responds Pro Dev 8/08-7/10
 Fund: 53D008 - NH Responds Prof Develop 8/08 - 6/10

Status: Closing - BSC/Dept Review
 FMGR: Cuper, Prudence H

Type: Cooperative Agreement

PI Name:	Cuper, Prudence H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Education	Effective Date:	09/03/200	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	H323A070028	CFDA #:	84.323	Term Date:	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/08 - 6/30/10	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	5,535.00	11,765.92	0.00	0.00	0.00	5,535.00	11,765.92
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,230.83	0.00	(6,230.83)	(6,230.83)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61CPEX Part Time Salary	0.00	0.00	0.00	2,767.59	0.00	(2,767.59)	(2,767.59)
*Total: 61 - Salaries and Wages	5,535.00	11,765.92	0.00	11,765.92	0.00	(6,230.92)	0.00
65 Fringe Benefits	465.00	988.34	0.00	0.00	0.00	465.00	988.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	523.40	0.00	(523.40)	(523.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.94	0.00	(464.94)	(464.94)
*Total: 65 - Fringe Benefits	465.00	988.34	0.00	988.34	0.00	(523.34)	0.00
710 Travel	500.00	178.31	0.00	0.00	0.00	500.00	178.31
710000 In-State Travel	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
Subtotal: Travel	500.00	178.31	0.00	178.31	0.00	321.69	0.00
711 Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	178.31	0.00	178.31	0.00	821.69	0.00
**Total Direct Cost Expenditures	7,000.00	12,932.57	0.00	12,932.57	0.00	(5,932.57)	0.00
***Total Expenditures	7,000.00	12,932.57	0.00	12,932.57	0.00	(5,932.57)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)
***Total Revenue	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)

Grant: 53D009 - Science:Inquire Minds 8/09-6/10
 Fund: 53D009 - Science: Inquiring Minds 8/09-6/10

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name:	Treadwell, Melinda D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	08/19/2010	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	S366B080030	CFDA #:	84.366	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/19/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	12,000.00	19,408.60	0.00	0.00	0.00	12,000.00	19,408.60
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	19,408.60	0.00	(19,408.60)	(19,408.60)
*Total: 61 - Salaries and Wages	12,000.00	19,408.60	0.00	19,408.60	0.00	(7,408.60)	0.00
65 Fringe Benefits	1,008.00	1,628.91	0.00	0.00	0.00	1,008.00	1,628.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
*Total: 65 - Fringe Benefits	1,008.00	1,628.91	0.00	1,628.91	0.00	(620.91)	0.00
710 Travel	2,082.00	554.02	0.00	0.00	0.00	2,082.00	554.02
710000 In-State Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710100 Out-of-State Travel	0.00	0.00	0.00	314.02	0.00	(314.02)	(314.02)
Subtotal: Travel	2,082.00	554.02	0.00	554.02	0.00	1,527.98	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717 Professional Services	74,150.00	68,595.78	0.00	0.00	0.00	74,150.00	68,595.78
717200 Other Professional Services-General	0.00	0.00	0.00	68,595.78	0.00	(68,595.78)	(68,595.78)
719 Staff Support	9,800.00	7,160.00	0.00	0.00	0.00	9,800.00	7,160.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	7,160.00	0.00	(7,160.00)	(7,160.00)
Subtotal: Non-Travel Support	83,950.00	76,855.78	0.00	76,855.78	0.00	7,094.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	86,032.00	77,409.80	0.00	77,409.80	0.00	8,622.20	0.00
**Total Direct Cost Expenditures	99,040.00	98,447.31	0.00	98,447.31	0.00	592.69	(0.00)
760300 F&A Expenditures	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
*Total: 76 - F&A and Internal Allocations	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
**Total Indirect Cost Expenditures	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
***Total Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D009 - Science:Inquire Minds 8/09-6/10
 Fund: 55C063 - CS-Science: Inquire Minds 8/09-6/10

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: NH Department of Education
 Sponsor ID: S366B080030 CFDA #: 84.366
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/19/09 - 6/30/10

Fund Information
 Effective Date: 10/26/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	1,242.99	0.00	0.00	0.00	0.00	1,242.99
711100 Supplies-General	0.00	0.00	0.00	861.62	0.00	(861.62)	(861.62)
711104 Supplies-From Bookstore	0.00	0.00	0.00	381.37	0.00	(381.37)	(381.37)
713 Printing and Copying	0.00	258.65	0.00	0.00	0.00	0.00	258.65
713015 Printing & Copying-Departmental	0.00	0.00	0.00	258.65	0.00	(258.65)	(258.65)
719 Staff Support	0.00	0.06	0.00	0.00	0.00	0.00	0.06
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
Subtotal: Non-Travel Support	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
**Total Direct Cost Expenditures	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
***Total Expenditures	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)
***Total Revenue	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D010 - Governors Success 7/09-6/10
 Fund: 53D010 - Governors Success 07/09-06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Education	Effective Date:	07/30/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1	

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Revenue	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00

Grant: 53D011 - NPA Assessment 3/10 - 6/10
 Fund: 53D011 - NPA Assessment 3/10 - 6/10

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/24/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	DP001471	CFDA #:	93.283	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/24/10 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,356.00	0.00	(6,356.00)	(6,356.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
*Total: 61 - Salaries and Wages		7,308.00	7,308.00	0.00	7,316.00	0.00	(8.00)	(8.00)
65	Fringe Benefits	614.00	614.00	0.00	0.00	0.00	614.00	614.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.55	0.00	(614.55)	(614.55)
*Total: 65 - Fringe Benefits		614.00	614.00	0.00	614.55	0.00	(0.55)	(0.55)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
Subtotal: Travel		500.00	500.00	0.00	297.00	0.00	203.00	203.00
711100	Supplies-General	0.00	0.00	0.00	223.98	0.00	(223.98)	(223.98)
713	Printing and Copying	169.00	169.00	0.00	0.00	0.00	169.00	169.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
719	Staff Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.81	0.00	(416.81)	(416.81)
Subtotal: Non-Travel Support		669.00	669.00	0.00	863.35	0.00	(194.35)	(194.35)
*Total: 71 - Support (Travel & Non-Travel)		1,169.00	1,169.00	0.00	1,160.35	0.00	8.65	8.65
**Total Direct Cost Expenditures		9,091.00	9,091.00	0.00	9,090.90	0.00	0.10	0.10
760300	F&A Expenditures	909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations		909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures		909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D013 - Governors Success 7/10-6-11
 Fund: 53D013 - Governors Success 7/10 - 6/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	06/11/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KDAFAS	FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	530100	Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Revenue	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00

Grant: 53D015 - KSC Art Collection 7/11-6/12
 Fund: 53D015 - KSC Art Collection 7-11 to 6-12

Status: Closing - BSC/Dept Review
 FMGR: Herold, Irene M H

Type: Grant

PI Name: Herold, Irene M H
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2012CC#8725 CFDA #: 45.024
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,165.00	18,165.00	0.00	0.00	0.00	18,165.00	18,165.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,164.72	0.00	(18,164.72)	(18,164.72)
*Total: 61 - Salaries and Wages	18,165.00	18,165.00	0.00	18,164.72	0.00	0.28	0.28
65 Fringe Benefits	1,689.00	1,689.00	0.00	0.00	0.00	1,689.00	1,689.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,689.28	0.00	(1,689.28)	(1,689.28)
*Total: 65 - Fringe Benefits	1,689.00	1,689.00	0.00	1,689.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	19,854.00	19,854.00	0.00	19,854.00	0.00	(0.00)	(0.00)
***Total Expenditures	19,854.00	19,854.00	0.00	19,854.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
***Total Revenue	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D016 - J. Blanchard Ledger 10/12 - 10/13
 Fund: 53D016 - J. Blanchard Ledger 10-12 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name:	Obien, Rodney G	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH State Library	Effective Date:	04/17/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KLAMAS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	10/1/12 - 10/1/13	Rev Account:	530100	Fund Type Level 2	P1
CFDA #:	NONE				

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	2,972.00	2,972.00	0.00	0.00	0.00	2,972.00	2,972.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,792.00	0.00	(2,792.00)	(2,792.00)
Subtotal: Non-Travel Support	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
*Total: 71 - Support (Travel & Non-Travel)	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
**Total Direct Cost Expenditures	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
***Total Expenditures	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
Revenue							
530100 NH State Programs	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
*Total: 53 - Sponsored Programs	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
***Total Revenue	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/08/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	H25MC00249	CFDA #:	93.110	Term Date:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/13 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	23,657.00	22,912.07	0.00	0.00	0.00	23,657.00	22,912.07
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,028.57	0.00	(3,028.57)	(3,028.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,986.00	0.00	(16,986.00)	(16,986.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	697.50	0.00	(697.50)	(697.50)
*Total: 61 - Salaries and Wages		23,657.00	22,912.07	0.00	22,912.07	0.00	744.93	0.00
65	Fringe Benefits	2,106.00	3,032.07	0.00	0.00	0.00	2,106.00	3,032.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,362.87	0.00	(1,362.87)	(1,362.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,669.20	0.00	(1,669.20)	(1,669.20)
*Total: 65 - Fringe Benefits		2,106.00	3,032.07	0.00	3,032.07	0.00	(926.07)	0.00
710	Travel	950.00	112.20	0.00	0.00	0.00	950.00	112.20
710000	In-State Travel	0.00	0.00	0.00	112.20	0.00	(112.20)	(112.20)
Subtotal: Travel		950.00	112.20	0.00	112.20	0.00	837.80	0.00
711	Supplies	50.00	407.90	0.00	0.00	0.00	50.00	407.90
711000	Purchasing Cards	0.00	0.00	0.00	407.90	0.00	(407.90)	(407.90)
711190	Publications cost	500.00	0.00	0.00	0.00	0.00	500.00	0.00
713	Printing and Copying	0.00	131.20	0.00	0.00	0.00	0.00	131.20
713005	Printing & Copying-Campus	0.00	0.00	0.00	131.20	0.00	(131.20)	(131.20)
714	Postage	0.00	121.35	0.00	0.00	0.00	0.00	121.35
714000	Postage-General	0.00	0.00	0.00	121.35	0.00	(121.35)	(121.35)
717	Professional Services	11,697.00	12,497.00	0.00	0.00	0.00	11,697.00	12,497.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,497.00	0.00	(12,497.00)	(12,497.00)
718	Telecommunications	100.00	4.76	0.00	0.00	0.00	100.00	4.76
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	4.76	0.00	(4.76)	(4.76)
Subtotal: Non-Travel Support		12,347.00	13,162.21	0.00	13,162.21	0.00	(815.21)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		13,297.00	13,274.41	0.00	13,274.41	0.00	22.59	(0.00)
**Total Direct Cost Expenditures		39,060.00	39,218.55	0.00	39,218.55	0.00	(158.55)	(0.00)
760300	F&A Expenditures	14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
*Total: 76 - F&A and Internal Allocations		14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
**Total Indirect Cost Expenditures		14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: H25MC00249 CFDA #: 93.110
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	(0.00)
Revenue							
530100 NH State Programs	53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00
*Total: 53 - Sponsored Programs	53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00
***Total Revenue	53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 55C094 - CS-Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: H25MC00249 CFDA #: 93.110
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	0.00	2,303.00	0.00	0.00	0.00	0.00	2,303.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,303.00	0.00	(2,303.00)	(2,303.00)
Subtotal: Non-Travel Support	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
**Total Direct Cost Expenditures	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
***Total Expenditures	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
*Total: 5Z - Transfers In	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
***Total Revenue	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	NH Department of Education	Effective Date:	05/13/201	IDC Basis Code:	TDC	Equipment Vesting	USNH		
Sponsor ID:	H323A120003	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KPAADM	Expent End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	RESDEV	
FRAGRNT Start/End Date:	5/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
61	Salaries and Wages	12,314.00	8,741.81	0.00	0.00	0.00	12,314.00	8,741.81
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,500.45	0.00	(1,500.45)	(1,500.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,780.16	0.00	(3,780.16)	(3,780.16)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,461.20	0.00	(3,461.20)	(3,461.20)
*Total: 61 - Salaries and Wages		12,314.00	8,741.81	0.00	8,741.81	0.00	3,572.19	(0.00)
65	Fringe Benefits	1,908.00	1,283.61	0.00	0.00	0.00	1,908.00	1,283.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	273.44	0.00	(273.44)	(273.44)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.54	0.00	(677.54)	(677.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.63	0.00	(332.63)	(332.63)
*Total: 65 - Fringe Benefits		1,908.00	1,283.61	0.00	1,283.61	0.00	624.39	0.00
710	Travel	1,098.00	224.91	0.00	0.00	0.00	1,098.00	224.91
710000	In-State Travel	0.00	0.00	0.00	224.91	0.00	(224.91)	(224.91)
Subtotal: Travel		1,098.00	224.91	0.00	224.91	0.00	873.09	0.00
711	Supplies	450.00	73.84	0.00	0.00	0.00	450.00	73.84
711100	Supplies-General	0.00	0.00	0.00	73.84	0.00	(73.84)	(73.84)
713	Printing and Copying	200.00	0.00	0.00	0.00	0.00	200.00	0.00
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718	Telecommunications	100.00	1.58	0.00	0.00	0.00	100.00	1.58
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1.58	0.00	(1.58)	(1.58)
719	Staff Support	0.00	519.56	0.00	0.00	0.00	0.00	519.56
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	51.56	0.00	(51.56)	(51.56)
719100	Membership Dues & Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
Subtotal: Non-Travel Support		1,750.00	1,594.98	0.00	1,594.98	0.00	155.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,848.00	1,819.89	0.00	1,819.89	0.00	1,028.11	0.00
**Total Direct Cost Expenditures		17,070.00	11,845.31	0.00	11,845.31	0.00	5,224.69	(0.00)
760300	F&A Expenditures	1,366.00	947.63	0.00	947.63	0.00	418.37	0.00
*Total: 76 - F&A and Internal Allocations		1,366.00	947.63	0.00	947.63	0.00	418.37	0.00
**Total Indirect Cost Expenditures		1,366.00	947.63	0.00	947.63	0.00	418.37	0.00
***Total Expenditures		18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: H323A120003 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 05/13/201	IDC Basis Code: TDC	Equipment Vesting	USNH
Term Date:	IDC Rate Code: IDC8 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST 8	Sefa Classification	RESDEV
Rev Account: 530100	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	0.00
*Total: 53 - Sponsored Programs	18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	0.00
***Total Revenue	18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	0.00

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	NH Department of Education	Effective Date:	06/11/201	IDC Basis Code:	TDC	Equipment Vesting	USNH		
Sponsor ID:	H323A120003	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	RESDEV	
FRAGRNT Start/End Date:	5/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1				

ORG: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	39,841.66	0.00	0.00	0.00	39,841.66
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	11,589.21	(11,589.21)	(11,589.21)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,027.13	(23,027.13)	(23,027.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,227.49	(5,227.49)	(5,227.49)
*Total: 61 - Salaries and Wages		0.00	39,841.66	0.00	39,843.83	(39,843.83)	(2.17)
65	Fringe Benefits	0.00	7,569.13	0.00	0.00	0.00	7,569.13
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	406.96	(406.96)	(406.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,344.88	(5,344.88)	(5,344.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,818.12	(1,818.12)	(1,818.12)
*Total: 65 - Fringe Benefits		0.00	7,569.13	0.00	7,569.96	(7,569.96)	(0.83)
710	Travel	0.00	1,612.37	0.00	0.00	0.00	1,612.37
710000	In-State Travel	0.00	0.00	0.00	1,472.37	(1,472.37)	(1,472.37)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	(140.00)	(140.00)
Subtotal: Travel		0.00	1,612.37	0.00	1,612.37	(1,612.37)	0.00
711	Supplies	0.00	434.86	0.00	0.00	0.00	434.86
711100	Supplies-General	0.00	0.00	0.00	404.86	(404.86)	(404.86)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	30.00	(30.00)	(30.00)
713	Printing and Copying	0.00	222.60	0.00	0.00	0.00	222.60
713010	Printing & Copying-Publications	0.00	0.00	0.00	17.50	(17.50)	(17.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	205.10	(205.10)	(205.10)
714	Postage	0.00	0.47	0.00	0.00	0.00	0.47
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.47	(0.47)	(0.47)
715	Non-Capitalizable Equipment	0.00	499.00	0.00	0.00	0.00	499.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	499.00	(499.00)	(499.00)
717	Professional Services	0.00	4,458.90	0.00	0.00	0.00	4,458.90
717200	Other Professional Services-General	0.00	0.00	0.00	4,458.90	(4,458.90)	(4,458.90)
718	Telecommunications	0.00	10.80	0.00	0.00	0.00	10.80
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	10.80	(10.80)	(10.80)
719	Staff Support	0.00	594.50	0.00	0.00	0.00	594.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	81.50	(81.50)	(81.50)

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: H323A120003 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/11/201	IDC Basis Code: TDC	Equipment Vesting	USNH
Term Date:	IDC Rate Code: IDC8 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST 8	Sefa Classification	RESDEV
Rev Account: 530100	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support	0.00	6,221.13	0.00	6,221.13	0.00	(6,221.13)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,833.50	0.00	7,833.50	0.00	(7,833.50)	(0.00)
**Total Direct Cost Expenditures	0.00	55,244.29	0.00	55,247.29	0.00	(55,247.29)	(3.00)
760300 F&A Expenditures	0.00	4,419.56	0.00	4,419.80	0.00	(4,419.80)	(0.24)
*Total: 76 - F&A and Internal Allocations	0.00	4,419.56	0.00	4,419.80	0.00	(4,419.80)	(0.24)
**Total Indirect Cost Expenditures	0.00	4,419.56	0.00	4,419.80	0.00	(4,419.80)	(0.24)
***Total Expenditures	0.00	59,663.85	0.00	59,667.09	0.00	(59,667.09)	(3.24)
Revenue							
530100 NH State Programs	0.00	59,663.85	0.00	59,667.09	0.00	(59,667.09)	(3.24)
*Total: 53 - Sponsored Programs	0.00	59,663.85	0.00	59,667.09	0.00	(59,667.09)	(3.24)
***Total Revenue	0.00	59,663.85	0.00	59,667.09	0.00	(59,667.09)	(3.24)

Grant: 53D020 - NPA Assessment Yr 2, 3/14 - 6/14
 Fund: 53D020 - NPA Assessment, Yr 2, 3-14 to 6-14

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/12/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	90019020	CFDA #:	93.548	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	3/12/14 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CP	Part Time Temp - PT Temp Benefits	18,793.00	18,793.00	0.00	0.00	0.00	18,793.00	18,793.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	19,525.90	0.00	(19,525.90)	(19,525.90)
*Total: 61 - Salaries and Wages		18,793.00	18,793.00	0.00	19,525.90	0.00	(732.90)	(732.90)
65YB	Fringe Recovery Base	1,485.00	1,485.00	0.00	0.00	0.00	1,485.00	1,485.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
*Total: 65 - Fringe Benefits		1,485.00	1,485.00	0.00	1,533.56	0.00	(48.56)	(48.56)
710	Travel	146.00	146.00	0.00	0.00	0.00	146.00	146.00
Subtotal: Travel		146.00	146.00	0.00	0.00	0.00	146.00	146.00
711	Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717	Professional Services	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,225.00	0.00	(15,225.00)	(15,225.00)
Subtotal: Non-Travel Support		16,300.00	16,300.00	0.00	15,225.00	0.00	1,075.00	1,075.00
*Total: 71 - Support (Travel & Non-Travel)		16,446.00	16,446.00	0.00	15,225.00	0.00	1,221.00	1,221.00
**Total Direct Cost Expenditures		36,724.00	36,724.00	0.00	36,284.46	0.00	439.54	439.54
760300	F&A Expenditures	11,276.00	11,276.00	0.00	11,715.54	0.00	(439.54)	(439.54)
*Total: 76 - F&A and Internal Allocations		11,276.00	11,276.00	0.00	11,715.54	0.00	(439.54)	(439.54)
**Total Indirect Cost Expenditures		11,276.00	11,276.00	0.00	11,715.54	0.00	(439.54)	(439.54)
***Total Expenditures		48,000.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	48,000.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		48,000.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00
***Total Revenue		48,000.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	NH Department of Education	Effective Date:	06/17/2011	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO	
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	759.00	759.00	0.00	0.00	0.00	759.00	759.00
615 Prof, Admin & Technical (PAT)	12,746.00	12,746.00	0.00	0.00	0.00	12,746.00	12,746.00
615F10 PAT	0.00	0.00	996.24	11,155.59	1,344.92	(12,500.51)	(12,500.51)
61C Part Time Temporary	39,654.00	39,654.00	0.00	0.00	0.00	39,654.00	39,654.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,660.28	0.00	(2,660.28)	(2,660.28)
61CPHX Part Time Hourly	0.00	0.00	4,086.99	30,530.17	0.00	(30,530.17)	(30,530.17)
61JBHX Casual - Hourly	0.00	0.00	1,855.00	8,091.25	0.00	(8,091.25)	(8,091.25)
*Total: 61 - Salaries and Wages	53,159.00	53,159.00	6,938.23	52,437.29	1,344.92	(623.21)	(623.21)
65YB Fringe Recovery Base	3,292.00	3,292.00	0.00	0.00	0.00	3,292.00	3,292.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	142.84	623.05	0.00	(623.05)	(623.05)
65YF Fringe Recovery Full	6,010.00	6,010.00	0.00	0.00	0.00	6,010.00	6,010.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	383.56	4,294.90	517.79	(4,812.69)	(4,812.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	314.70	2,555.67	0.00	(2,555.67)	(2,555.67)
*Total: 65 - Fringe Benefits	9,302.00	9,302.00	841.10	7,473.62	517.79	1,310.59	1,310.59
710 Travel	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
710000 In-State Travel	0.00	0.00	275.40	1,157.70	0.00	(1,157.70)	(1,157.70)
710300 Conference Registration Fees	0.00	0.00	0.00	824.00	0.00	(824.00)	(824.00)
Subtotal: Travel	5,300.00	5,300.00	275.40	1,981.70	0.00	3,318.30	3,318.30
71 Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711 Supplies	1,328.00	1,328.00	0.00	0.00	0.00	1,328.00	1,328.00
711000 Purchasing Cards	0.00	0.00	61.90	161.57	0.00	(161.57)	(161.57)
711100 Supplies-General	0.00	0.00	303.44	953.58	0.00	(953.58)	(953.58)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	29.00	29.00	0.00	(29.00)	(29.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
713015 Printing & Copying-Departmental	0.00	0.00	49.85	372.05	0.00	(372.05)	(372.05)
717 Professional Services	19,300.00	19,300.00	0.00	0.00	0.00	19,300.00	19,300.00
717200 Other Professional Services-General	0.00	0.00	977.50	3,257.49	3,162.50	(6,419.99)	(6,419.99)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	4.08	15.88	(19.96)	(19.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	10.45	0.00	(10.45)	(10.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
Subtotal: Non-Travel Support	21,128.00	21,128.00	1,421.69	5,255.87	3,178.38	12,693.75	12,693.75

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	NH Department of Education	Effective Date:	06/17/201	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO	
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	26,428.00	26,428.00	1,697.09	7,237.57	3,178.38	16,012.05	16,012.05
**Total Direct Cost Expenditures	88,889.00	88,889.00	9,476.42	67,148.48	5,041.09	16,699.43	16,699.43
760300 F&A Expenditures	7,111.00	7,111.00	758.12	5,371.97	0.00	1,739.03	1,739.03
*Total: 76 - F&A and Internal Allocations	7,111.00	7,111.00	758.12	5,371.97	0.00	1,739.03	1,739.03
**Total Indirect Cost Expenditures	7,111.00	7,111.00	758.12	5,371.97	0.00	1,739.03	1,739.03
***Total Expenditures	96,000.00	96,000.00	10,234.54	72,520.45	5,041.09	18,438.46	18,438.46
Revenue							
530100 NH State Programs	96,000.00	96,000.00	10,234.54	72,520.45	0.00	23,479.55	23,479.55
*Total: 53 - Sponsored Programs	96,000.00	96,000.00	10,234.54	72,520.45	0.00	23,479.55	23,479.55
***Total Revenue	96,000.00	96,000.00	10,234.54	72,520.45	0.00	23,479.55	23,479.55

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/15
 Fund: 53D022 - Sodium Reduction 3-13-15 to 6-30-15

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/13/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	U58DP004821	CFDA #:		Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KPAADM			Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver	NO
FRAGRNT Start/End Date:	3/13/15 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	22,994.00	22,994.00	0.00	0.00	0.00	22,994.00	22,994.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	10,715.00	(10,715.00)	(10,715.00)
*Total: 61 - Salaries and Wages	22,994.00	22,994.00	0.00	0.00	10,715.00	12,279.00	12,279.00
65YB Fringe Recovery Base	1,771.00	1,771.00	0.00	0.00	0.00	1,771.00	1,771.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	825.06	(825.06)	(825.06)
*Total: 65 - Fringe Benefits	1,771.00	1,771.00	0.00	0.00	825.06	945.94	945.94
710 Travel	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
Subtotal: Travel	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
717 Professional Services	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00
Subtotal: Non-Travel Support	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00
*Total: 71 - Support (Travel & Non-Travel)	60,738.00	60,738.00	0.00	0.00	0.00	60,738.00	60,738.00
**Total Direct Cost Expenditures	85,503.00	85,503.00	0.00	0.00	11,540.06	73,962.94	73,962.94
760300 F&A Expenditures	13,797.00	13,797.00	0.00	0.00	0.00	13,797.00	13,797.00
*Total: 76 - F&A and Internal Allocations	13,797.00	13,797.00	0.00	0.00	0.00	13,797.00	13,797.00
**Total Indirect Cost Expenditures	13,797.00	13,797.00	0.00	0.00	0.00	13,797.00	13,797.00
***Total Expenditures	99,300.00	99,300.00	0.00	0.00	11,540.06	87,759.94	87,759.94
Revenue							
530100 NH State Programs	99,300.00	99,300.00	0.00	0.00	0.00	99,300.00	99,300.00
*Total: 53 - Sponsored Programs	99,300.00	99,300.00	0.00	0.00	0.00	99,300.00	99,300.00
***Total Revenue	99,300.00	99,300.00	0.00	0.00	0.00	99,300.00	99,300.00

Grant: 53D023 - Perf. Plus Workshop 9/14 - 6/15
 Fund: 53D023 - Perf. Plus Workshop 9-14 to 6-15

Status: Active
 FMGR: Hodgdon, Susan E

Type: Grant

PI Name: Hodgdon, Susan E
 Sponsor: NH Department of Education
 Sponsor ID: 58112 CFDA #: 84.372
 Resp Org: KPASWC
 FRAGRNT Start/End Date: 9/10/14 - 6/30/15

Fund Information
 Effective Date: 09/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPASWC - Southwest Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	198.00	198.00	0.00	0.00	0.00	198.00	198.00
719 Staff Support	874.32	874.32	0.00	0.00	0.00	874.32	874.32
Subtotal: Non-Travel Support	1,072.32	1,072.32	0.00	0.00	0.00	1,072.32	1,072.32
*Total: 71 - Support (Travel & Non-Travel)	1,072.32	1,072.32	0.00	0.00	0.00	1,072.32	1,072.32
**Total Direct Cost Expenditures	1,072.32	1,072.32	0.00	0.00	0.00	1,072.32	1,072.32
7600A0 Internal Revenue-Sales & Services	2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
*Total: 76 - F&A and Internal Allocations	2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
**Total Indirect Cost Expenditures	2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
***Total Expenditures	3,677.32	3,677.32	0.00	0.00	0.00	3,677.32	3,677.32
Revenue							
530100 NH State Programs	3,677.32	3,677.32	0.00	0.00	0.00	3,677.32	3,677.32
*Total: 53 - Sponsored Programs	3,677.32	3,677.32	0.00	0.00	0.00	3,677.32	3,677.32
***Total Revenue	3,677.32	3,677.32	0.00	0.00	0.00	3,677.32	3,677.32

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10 PAT	24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX Part Time Hourly	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
*Total: 61 - Salaries and Wages	27,978.00	24,890.00	0.00	24,890.00	0.00	3,088.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: 65 - Fringe Benefits	9,944.00	9,690.71	0.00	9,690.71	0.00	253.29	0.00
710000 In-State Travel	1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100 Out-of-State Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Travel	2,400.00	2,400.00	0.00	1,540.95	0.00	859.05	859.05
71 Support	19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100 Supplies-General	325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124 Supplies-Instructional Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000 Printing & Copying-General	250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000 Postage-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000 Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004 Telecom-Non-Recurring (Toll)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	22,958.00	(73.75)	0.00	785.30	0.00	22,172.70	(859.05)
*Total: 71 - Support (Travel & Non-Travel)	25,358.00	2,326.25	0.00	2,326.25	0.00	23,031.75	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 7Z - Transfers Out	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
**Total Direct Cost Expenditures	63,280.00	223,176.26	0.00	223,176.26	0.00	(159,896.26)	0.00
760300 F&A Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
*Total: 76 - F&A and Internal Allocations	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
**Total Indirect Cost Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	66,783.00	226,128.82	0.00	226,128.82	0.00	(159,345.82)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
811000 Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
*Total: 5Z - Transfers In	0.00	158,914.14	0.00	158,914.14	0.00	(158,914.14)	0.00
***Total Revenue	0.00	158,914.14	0.00	226,128.82	0.00	(226,128.82)	(67,214.68)

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E027 - Career & Technical Student Orgs

Status: Closing - Manual Process
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400 Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	6,355.04	0.00	3,644.96	3,644.96
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00 Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
Subtotal: Non-Travel Support	37,805.00	37,404.67	0.00	41,049.63	0.00	(3,244.63)	(3,644.96)
*Total: 71 - Support (Travel & Non-Travel)	47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
**Total Direct Cost Expenditures	47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
760300 F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
*Total: 76 - F&A and Internal Allocations	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
**Total Indirect Cost Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total Expenditures	51,629.00	51,197.04	0.00	51,197.04	0.00	431.96	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total Revenue	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10 PAT	0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX Part Time Hourly	0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
*Total: 61 - Salaries and Wages	27,978.00	28,765.38	0.00	28,765.38	0.00	(787.38)	0.00
65 Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
*Total: 65 - Fringe Benefits	9,654.00	10,854.93	0.00	10,854.93	0.00	(1,200.93)	0.00
710 Travel	0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000 In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
Subtotal: Travel	0.00	877.22	0.00	877.22	0.00	(877.22)	0.00
71 Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100 Supplies-General	0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,165.00	557.38	0.00	557.38	0.00	5,607.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,165.00	1,434.60	0.00	1,434.60	0.00	4,730.40	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	43,797.00	41,054.91	0.00	41,054.91	0.00	2,742.09	0.00
76 F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300 F&A Expenditures	0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
*Total: 76 - F&A and Internal Allocations	3,503.00	3,284.45	0.00	3,284.45	0.00	218.55	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	3,503.00	3,284.45	0.00	3,284.45	0.00	218.55	0.00
***Total Expenditures	47,300.00	44,339.36	0.00	44,339.36	0.00	2,960.64	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
811015 NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 5Z - Transfers In	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total Revenue	0.00	186,269.30	0.00	44,339.36	0.00	(44,339.36)	141,929.94

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E030 - Career & Technical Student Orgs '04

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05
 CFDA #: 84.048

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADCEE - Continuing Ed & Extended Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400 Student or Non-Emp Travel	10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
Subtotal: Travel	10,000.00	10,553.53	0.00	13,485.04	0.00	(3,485.04)	(2,931.51)
711000 Purchasing Cards	0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200 Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00 Other Expenses-Deductions	36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
Subtotal: Non-Travel Support	36,300.00	36,255.31	0.00	33,323.80	0.00	2,976.20	2,931.51
*Total: 71 - Support (Travel & Non-Travel)	46,300.00	46,808.84	0.00	46,808.84	0.00	(508.84)	0.00
**Total Direct Cost Expenditures	46,300.00	46,808.84	0.00	46,808.84	0.00	(508.84)	0.00
760300 F&A Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
*Total: 76 - F&A and Internal Allocations	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
**Total Indirect Cost Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
***Total Expenditures	50,000.00	50,553.53	0.00	50,553.53	0.00	(553.53)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
***Total Revenue	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E034 - Career & Technical Student Orgs '05

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADCEE - Continuing Ed & Extended Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
Subtotal: Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
717200 Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00 Other Expenses-Deductions	36,300.00	36,179.96	0.00	36,179.96	0.00	120.04	0.00
Subtotal: Non-Travel Support	36,300.00	36,179.96	0.00	38,881.94	0.00	(2,581.94)	(2,701.98)
*Total: 71 - Support (Travel & Non-Travel)	46,300.00	48,759.38	0.00	48,759.38	0.00	(2,459.38)	(0.00)
**Total Direct Cost Expenditures	46,300.00	48,759.38	0.00	48,759.38	0.00	(2,459.38)	(0.00)
760300 F&A Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
*Total: 76 - F&A and Internal Allocations	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
**Total Indirect Cost Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
***Total Expenditures	50,000.00	52,660.14	0.00	52,660.14	0.00	(2,660.14)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
***Total Revenue	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	29,120.00	57,862.59	0.00	0.00	0.00	29,120.00	57,862.59
615F10 PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX Part Time Salary	0.00	0.00	0.00	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,794.50	0.00	(2,794.50)	(2,794.50)
*Total: 61 - Salaries and Wages	29,120.00	57,862.59	0.00	57,862.59	0.00	(28,742.59)	0.00
65 Fringe Benefits	10,726.00	9,083.70	0.00	0.00	0.00	10,726.00	9,083.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,755.87	0.00	(3,755.87)	(3,755.87)
*Total: 65 - Fringe Benefits	10,726.00	9,083.70	0.00	9,083.70	0.00	1,642.30	0.00
710000 In-State Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
Subtotal: Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
71 Support	5,875.00	57,108.23	0.00	0.00	0.00	5,875.00	57,108.23
711000 Purchasing Cards	0.00	0.00	0.00	210.49	0.00	(210.49)	(210.49)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	55,200.00	0.00	(55,200.00)	(55,200.00)
Subtotal: Non-Travel Support	5,875.00	57,108.23	0.00	56,337.68	0.00	(50,462.68)	770.55
*Total: 71 - Support (Travel & Non-Travel)	5,875.00	57,108.23	0.00	57,108.23	0.00	(51,233.23)	0.00
790500 Budgeted Contingency	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
*Total: 79 - Reserves - Budget Only	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
**Total Direct Cost Expenditures	212,902.49	124,054.52	0.00	124,054.52	0.00	88,847.97	(0.00)
760300 F&A Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
*Total: 76 - F&A and Internal Allocations	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
**Total Indirect Cost Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
***Total Expenditures	216,559.49	133,978.79	0.00	133,978.79	0.00	82,580.70	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)

Grant: 53E028 - IHE Career Transition
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process
 FMGR: Hill, David S

Type: Grant

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	02/20/200	IDC Basis Code:	TDC	Budget Controls	NHTEN	
Sponsor ID:	32615	CFDA #:	84.027	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expnd End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/03 - 12/20/04	Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
*Total: 61 - Salaries and Wages		90,000.00	90,000.00	0.00	90,759.18	0.00	(759.18)	(759.18)
65YF10	Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
*Total: 65 - Fringe Benefits		34,298.00	30,298.00	0.00	29,978.67	0.00	4,319.33	319.33
710000	In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
711000	Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100	Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124	Supplies-Instructional Supplies	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015	Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005	Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005	Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100	Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
Subtotal: Non-Travel Support		12,087.00	18,500.00	0.00	16,281.30	0.00	(4,194.30)	2,218.70
*Total: 71 - Support (Travel & Non-Travel)		12,587.00	20,475.00	0.00	19,069.54	0.00	(6,482.54)	1,405.46
722200	Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00

Grant: 53E028 - IHE Career Transition
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process
 FMGR: Hill, David S

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 32615 CFDA #: 84.027
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/2/03 - 12/20/04

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 02/20/200	IDC Basis Code: TDC	Budget Controls	NHTEN
Term Date:	IDC Rate Code: USED 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530100	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
*Total: 72 - Student and/or Participant Support	10,000.00	5,525.00	0.00	5,750.00	0.00	4,250.00	(225.00)
**Total Direct Cost Expenditures	146,885.00	146,298.00	0.00	145,557.39	0.00	1,327.61	740.61
760300 F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
*Total: 76 - F&A and Internal Allocations	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
**Total Indirect Cost Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
***Total Expenditures	158,588.00	158,001.00	0.00	157,202.10	0.00	1,385.90	798.90
Revenue							
530100 NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
***Total Revenue	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)

Grant: 53ZU09 - UNIQUE Annual Allocation-FY09
 Fund: 53ZU09 - UNIQUE Annual Allocation-FY09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	02/12/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
*Total: 72 - Student and/or Participant Support	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
**Total Direct Cost Expenditures	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
***Total Expenditures	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
Revenue							
530100 NH State Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
*Total: 53 - Sponsored Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
***Total Revenue	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU10 - UNIQUE Annual Allocation-FY10
 Fund: 53ZU10 - UNIQUE Annual Allocation-FY10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	02/06/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
*Total: 72 - Student and/or Participant Support	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
**Total Direct Cost Expenditures	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total Expenditures	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
Revenue							
530100 NH State Programs	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
*Total: 53 - Sponsored Programs	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total Revenue	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00

Grant: 53ZU11 - UNIQUE Annual Allocation-FY11
 Fund: 53ZU11 - UNIQUE Annual Allocation-FY11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	05/19/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
*Total: 72 - Student and/or Participant Support	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
**Total Direct Cost Expenditures	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
***Total Expenditures	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
Revenue							
530100 NH State Programs	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
*Total: 53 - Sponsored Programs	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
***Total Revenue	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	06/17/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
*Total: 72 - Student and/or Participant Support	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
**Total Direct Cost Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
Revenue							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
*Total: 53 - Sponsored Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Revenue	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	79,100.00	79,100.00	350.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: 72 - Student and/or Participant Support	79,100.00	79,100.00	350.00	171,240.00	0.00	(92,140.00)	(92,140.00)
**Total Direct Cost Expenditures	79,100.00	79,100.00	350.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Expenditures	79,100.00	79,100.00	350.00	171,240.00	0.00	(92,140.00)	(92,140.00)
Revenue							
530100 NH State Programs	79,100.00	79,100.00	350.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: 53 - Sponsored Programs	79,100.00	79,100.00	350.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Revenue	79,100.00	79,100.00	350.00	171,240.00	0.00	(92,140.00)	(92,140.00)

Grant: 543002 - Snow Measurements 03
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process
 FMGR: Bayr, Klaus

Type: Other

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/24/200	IDC Basis Code:	SW
Sponsor ID:	S-72596-G	CFDA #: 43.001	Term Date:	IDC Rate Code:	KSC 53.20
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 53.2
FRAGRNT Start/End Date:	12/1/02 - 6/30/04	Rev Account:	530000	Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages	3,900.00	3,899.96	0.00	3,899.96	0.00	0.04	0.00
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: 65 - Fringe Benefits	319.00	303.88	0.00	303.88	0.00	15.12	0.00
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support	15.00	11.97	0.00	11.97	0.00	3.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	127.00	123.93	0.00	123.93	0.00	3.07	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
*Total: 7Z - Transfers Out	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
**Total Direct Cost Expenditures	4,346.00	4,352.15	0.00	4,352.15	0.00	(6.15)	0.00
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
*Total: 76 - F&A and Internal Allocations	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
**Total Indirect Cost Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total Expenditures	6,342.00	6,340.57	0.00	6,340.57	0.00	1.43	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total Revenue	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)

Grant: 543003 - Pasterze Glacier 8/11 - 6/12
 Fund: 543003 - Pasterze Glacier 8-11 to 6-12

Status: Closing - BSC/Dept Review
 FMGR: Bayr, Klaus

Type: Cooperative Agreement

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	NNX11AK24A	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO	
FRAGRNT Start/End Date:	8/1/11 - 6/30/12	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
61	Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,700.04	0.00	(5,700.04)	(5,700.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,328.00	0.00	(2,328.00)	(2,328.00)
*Total: 61 - Salaries and Wages		13,800.00	13,800.00	0.00	13,803.04	0.00	(3.04)	(3.04)
65	Fringe Benefits	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	537.08	0.00	(537.08)	(537.08)
*Total: 65 - Fringe Benefits		1,060.00	1,060.00	0.00	1,067.17	0.00	(7.17)	(7.17)
710	Travel	2,604.00	2,604.00	0.00	0.00	0.00	2,604.00	2,604.00
710100	Out-of-State Travel	0.00	0.00	0.00	488.83	0.00	(488.83)	(488.83)
710200	Foreign Travel	0.00	0.00	0.00	1,811.81	0.00	(1,811.81)	(1,811.81)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		2,604.00	2,604.00	0.00	2,490.64	0.00	113.36	113.36
711	Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
711100	Supplies-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Non-Travel Support		425.00	425.00	0.00	465.00	0.00	(40.00)	(40.00)
*Total: 71 - Support (Travel & Non-Travel)		3,029.00	3,029.00	0.00	2,955.64	0.00	73.36	73.36
**Total Direct Cost Expenditures		17,889.00	17,889.00	0.00	17,825.85	0.00	63.15	63.15
760300	F&A Expenditures	8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
*Total: 76 - F&A and Internal Allocations		8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
**Total Indirect Cost Expenditures		8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
***Total Expenditures		26,128.00	26,128.00	0.00	26,066.26	0.00	61.74	61.74
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)
***Total Revenue		0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)

Grant: 543004 - 3D Models, Pasterze, 9/12 - 8/13
 Fund: 543004 - 3D Models, Pasterze, 9-12 to 8-13

Status: Closing - BSC/Dept Review
 FMGR: Bayr, Klaus

Type: Grant

PI Name: Bayr, Klaus
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AP64G CFDA #: 43.001
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/12 - 8/31/13

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61SNWS	College Work Study	0.00	0.00	0.00	793.80	0.00	(793.80)	(793.80)
*Total: 61 - Salaries and Wages		13,800.00	13,800.00	0.00	14,617.80	0.00	(817.80)	(817.80)
65	Fringe Benefits	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
*Total: 65 - Fringe Benefits		1,015.00	1,015.00	0.00	1,014.60	0.00	0.40	0.40
710	Travel	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
710100	Out-of-State Travel	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
710200	Foreign Travel	0.00	0.00	0.00	219.93	0.00	(219.93)	(219.93)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		1,724.00	1,724.00	0.00	469.78	0.00	1,254.22	1,254.22
711	Supplies	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,398.00	0.00	(1,398.00)	(1,398.00)
Subtotal: Non-Travel Support		1,693.00	1,693.00	0.00	1,642.00	0.00	51.00	51.00
*Total: 71 - Support (Travel & Non-Travel)		3,417.00	3,417.00	0.00	2,111.78	0.00	1,305.22	1,305.22
**Total Direct Cost Expenditures		18,232.00	18,232.00	0.00	17,744.18	0.00	487.82	487.82
760300	F&A Expenditures	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
*Total: 76 - F&A and Internal Allocations		8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
**Total Indirect Cost Expenditures		8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
***Total Expenditures		26,471.00	26,471.00	0.00	26,471.00	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
***Total Revenue		26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00

Grant: 543005 - Pasterze Satellite Imag 8/13-8/14
 Fund: 543005 - Pasterze Satellite Imag 8-13 - 8-14

Status: Closing - BSC/Dept Review
 FMGR: Bayr, Klaus

Type: Cooperative Agreement

PI Name: Bayr, Klaus
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AP65G CFDA #: 43.001
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/9/13 - 8/8/14

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	6,555.00	6,555.00	0.00	0.00	0.00	6,555.00	6,555.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,415.00	0.00	(5,415.00)	(5,415.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,137.00	0.00	(1,137.00)	(1,137.00)
*Total: 61 - Salaries and Wages		6,555.00	6,555.00	0.00	6,552.00	0.00	3.00	3.00
65	Fringe Benefits	428.00	428.00	0.00	0.00	0.00	428.00	428.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	427.79	0.00	(427.79)	(427.79)
*Total: 65 - Fringe Benefits		428.00	428.00	0.00	427.79	0.00	0.21	0.21
710	Travel	1,688.00	1,688.00	0.00	0.00	0.00	1,688.00	1,688.00
710000	In-State Travel	0.00	0.00	0.00	76.10	0.00	(76.10)	(76.10)
710100	Out-of-State Travel	0.00	0.00	0.00	909.38	0.00	(909.38)	(909.38)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		1,688.00	1,688.00	0.00	1,185.48	0.00	502.52	502.52
711	Supplies	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
711200	Research Supplies	0.00	0.00	0.00	920.95	0.00	(920.95)	(920.95)
Subtotal: Non-Travel Support		1,265.00	1,265.00	0.00	1,660.95	0.00	(395.95)	(395.95)
*Total: 71 - Support (Travel & Non-Travel)		2,953.00	2,953.00	0.00	2,846.43	0.00	106.57	106.57
**Total Direct Cost Expenditures		9,936.00	9,936.00	0.00	9,826.22	0.00	109.78	109.78
760300	F&A Expenditures	3,933.00	3,933.00	0.00	3,931.20	0.00	1.80	1.80
*Total: 76 - F&A and Internal Allocations		3,933.00	3,933.00	0.00	3,931.20	0.00	1.80	1.80
**Total Indirect Cost Expenditures		3,933.00	3,933.00	0.00	3,931.20	0.00	1.80	1.80
***Total Expenditures		13,869.00	13,869.00	0.00	13,757.42	0.00	111.58	111.58
Revenue								
530000	Federal Programs	13,869.00	13,869.00	0.00	13,757.42	0.00	111.58	111.58
*Total: 53 - Sponsored Programs		13,869.00	13,869.00	0.00	13,757.42	0.00	111.58	111.58
***Total Revenue		13,869.00	13,869.00	0.00	13,757.42	0.00	111.58	111.58

Grant: 545004 - What is Nature? 6/10 - 5/12
 Fund: 545004 - What is Nature? 6/10 - 5/12

Status: Closing - BSC/Dept Review
 FMGR: Long, Mark C

Type: Grant

PI Name:	Long, Mark C	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	04/08/2011	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	AQ-50221-10	CFDA #:	45.163	Term Date:		IDC Rate Code:	KSC08 62.50	Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/10 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER	

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	14,100.00	14,136.00	0.00	0.00	0.00	14,100.00	14,136.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,136.00	0.00	(14,136.00)	(14,136.00)
*Total: 61 - Salaries and Wages	14,100.00	14,136.00	0.00	14,136.00	0.00	(36.00)	0.00
65 Fringe Benefits	1,184.00	1,126.00	0.00	0.00	0.00	1,184.00	1,126.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,125.16	0.00	(1,125.16)	(1,125.16)
*Total: 65 - Fringe Benefits	1,184.00	1,126.00	0.00	1,125.16	0.00	58.84	0.84
**Total Direct Cost Expenditures	15,284.00	15,262.00	0.00	15,261.16	0.00	22.84	0.84
760300 F&A Expenditures	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
*Total: 76 - F&A and Internal Allocations	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
**Total Indirect Cost Expenditures	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
***Total Expenditures	24,097.00	24,097.00	0.00	24,096.16	0.00	0.84	0.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)
***Total Revenue	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 545005 - Preserve Collections 1/12-6/13
 Fund: 545005 - Preserve Collections 1-12 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Obien, Rodney G

Type: Grant

PI Name: Obien, Rodney G
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: PG-51631-12 CFDA #: 45.149
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 1/1/12 - 6/30/13

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
711000 Purchasing Cards	0.00	0.00	0.00	542.07	0.00	(542.07)	(542.07)
711100 Supplies-General	0.00	0.00	0.00	687.93	0.00	(687.93)	(687.93)
717 Professional Services	4,330.00	4,330.00	0.00	0.00	0.00	4,330.00	4,330.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,330.00	0.00	(4,330.00)	(4,330.00)
Subtotal: Non-Travel Support	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
***Total Expenditures	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00
***Total Revenue	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00

Grant: 545006 - Wild Land 8/12 - 10/12
 Fund: 545006 - Wild Land 8-12 to 10-12

Status: Closing - BSC/Dept Review
 FMGR: Ahern, Maureen J

Type: Grant

PI Name: Ahern, Maureen J
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: MR-50158-12 CFDA #: 45.164
 Resp Org: KHRTHR
 FRAGRNT Start/End Date: 8/1/12 - 10/31/12

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
Subtotal: Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
711 Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717 Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	606.54	0.00	(606.54)	(606.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	740.58	0.00	259.42	259.42
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Revenue	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

PI Name:	Jean, Sally M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/03/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	DUE-0088646	CFDA #:	47.076	Term Date:	USED	8.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06	Rev Account:	530000	Fund Type Level 2	P1			

ORG: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)
61CPHX	Part Time Hourly	0.00	2,600.00	0.00	226.00	0.00	(226.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	64,166.75	0.00	64,166.75	0.00	(64,166.75)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)
*Total: 65 - Fringe Benefits		0.00	5,368.86	0.00	5,368.86	0.00	(5,368.86)
7101	Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)
7104	Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	2,304.00
Subtotal: Travel		0.00	7,304.00	0.00	1,165.72	0.00	(1,165.72)
7111	Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)
711100	Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)
711124	Supplies-Instructional Supplies	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)
7112	Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)
7130	Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)
7140	Postage	0.00	1,000.00	0.00	0.00	0.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)
7170	Consulting	0.00	10,000.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	1,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 07/03/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NSF
 UNKNOWN
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	60,518.46	0.00	66,944.59	0.00	(66,944.59)	(6,426.13)
*Total: 71 - Support (Travel & Non-Travel)	0.00	67,822.46	0.00	68,110.31	0.00	(68,110.31)	(287.85)
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	137,358.07	0.00	137,645.92	0.00	(137,645.92)	(287.85)
7603 F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300 F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
*Total: 76 - F&A and Internal Allocations	0.00	11,298.93	0.00	11,011.08	0.00	(11,011.08)	287.85
**Total Indirect Cost Expenditures	0.00	11,298.93	0.00	11,011.08	0.00	(11,011.08)	287.85
***Total Expenditures	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00
Revenue							
5300 Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000 Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00
***Total Revenue	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 04/11/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

NSF
 UNKNOWN
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	75,994.00	75,994.00	0.00	75,994.00	0.00	0.00	0.00
***Total Expenditures	75,994.00	75,994.00	0.00	75,994.00	0.00	0.00	0.00
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total Revenue	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)

Grant: 547009 - CCD Single Crystal 10/10-9/13
 Fund: 547009 - CCD Single Crystal 10-2010 - 9-2013

Status: Closing - BSC/Dept Review
 FMGR: Jasinski, Jerry P

Type: Grant

PI Name: Jasinski, Jerry P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE-1039027 CFDA #: 47.049
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	4,340.00	4,340.00	0.00	0.00	0.00	4,340.00	4,340.00
711000 Purchasing Cards	0.00	0.00	0.00	434.97	0.00	(434.97)	(434.97)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,230.05	0.00	(7,230.05)	(7,230.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,339.98	0.00	(1,339.98)	(1,339.98)
Subtotal: Non-Travel Support	4,340.00	4,340.00	0.00	10,000.00	0.00	(5,660.00)	(5,660.00)
*Total: 71 - Support (Travel & Non-Travel)	4,340.00	4,340.00	0.00	10,000.00	0.00	(5,660.00)	(5,660.00)
74 Capitalizable Plant and Equipment	285,660.00	285,660.00	0.00	0.00	0.00	285,660.00	285,660.00
740000 Cap Equipment	0.00	0.00	0.00	280,000.00	0.00	(280,000.00)	(280,000.00)
*Total: 74 - Capitalizable Plant and Equipment	285,660.00	285,660.00	0.00	280,000.00	0.00	5,660.00	5,660.00
**Total Direct Cost Expenditures	290,000.00	290,000.00	0.00	290,000.00	0.00	0.00	0.00
***Total Expenditures	290,000.00	290,000.00	0.00	290,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)
***Total Revenue	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)

Grant: 547010 - 400 MHZ Spectrometer 8/13 - 7/16
 Fund: 547010 - 400 MHZ Spectrometer 8-13 to 7-16

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	Budget Controls
Sponsor ID:	CHE-1337206	CFDA #:	47.049	Term Date:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/15/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
74 Capitalizable Plant and Equipment	263,700.00	263,700.00	0.00	0.00	0.00	263,700.00	263,700.00
740000 Cap Equipment	0.00	0.00	0.00	263,700.00	0.00	(263,700.00)	(263,700.00)
*Total: 74 - Capitalizable Plant and Equipment	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
***Total Expenditures	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
***Total Revenue	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/16
 Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-16

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/04/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IOS-1445541	CFDA #:	47.074	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	20,021.00	46,217.00	0.00	0.00	0.00	20,021.00	46,217.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	9,633.01	(9,633.01)	(9,633.01)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,540.00	1,540.00	0.00	(1,540.00)	(1,540.00)
61S Student	7,200.00	14,400.00	0.00	0.00	0.00	7,200.00	14,400.00
61SNSH Student Labor	0.00	0.00	470.00	4,135.00	0.00	(4,135.00)	(4,135.00)
61SNWS College Work Study	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
*Total: 61 - Salaries and Wages	27,221.00	60,617.00	2,010.00	6,485.00	9,633.01	11,102.99	44,498.99
65YB Fringe Recovery Base	1,541.00	3,558.00	0.00	0.00	0.00	1,541.00	3,558.00
65YT10 FT Temp Benefit Distr	0.00	0.00	118.58	118.58	741.74	(860.32)	(860.32)
*Total: 65 - Fringe Benefits	1,541.00	3,558.00	118.58	118.58	741.74	680.68	2,697.68
710 Travel	6,000.00	11,000.00	0.00	0.00	0.00	6,000.00	11,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	6,000.00	11,000.00	0.00	0.00	0.00	6,000.00	11,000.00
711000 Purchasing Cards	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
711100 Supplies-General	0.00	0.00	0.00	293.59	0.00	(293.59)	(293.59)
711146 Supplies-Laboratory	6,500.00	11,500.00	83.91	7,020.36	0.00	(520.36)	4,479.64
711190 Publications cost	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	56.66	0.00	(56.66)	(56.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	2,500.00	4,500.00	0.00	0.00	0.00	2,500.00	4,500.00
Subtotal: Non-Travel Support	9,000.00	19,000.00	83.91	7,626.61	0.00	1,373.39	11,373.39
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	30,000.00	83.91	7,626.61	0.00	7,373.39	22,373.39
740000 Cap Equipment	22,000.00	22,000.00	0.00	22,466.85	0.00	(466.85)	(466.85)
*Total: 74 - Capitalizable Plant and Equipment	22,000.00	22,000.00	0.00	22,466.85	0.00	(466.85)	(466.85)
**Total Direct Cost Expenditures	65,762.00	116,175.00	2,212.49	36,697.04	10,374.75	18,690.21	69,103.21
760300 F&A Expenditures	16,333.00	36,371.00	1,206.00	3,891.00	0.00	12,442.00	32,480.00
*Total: 76 - F&A and Internal Allocations	16,333.00	36,371.00	1,206.00	3,891.00	0.00	12,442.00	32,480.00
**Total Indirect Cost Expenditures	16,333.00	36,371.00	1,206.00	3,891.00	0.00	12,442.00	32,480.00
***Total Expenditures	82,095.00	152,546.00	3,418.49	40,588.04	10,374.75	31,132.21	101,583.21

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/16
 Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-16

Status: Active
 FMGR: Pellettieri, Jason P
 Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-1445541 CFDA #: 47.074
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 7/31/16

Fund Information		Fund Indirect Cost Information		Approved For Preaward	YES
Effective Date:	08/04/201	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	60.00 Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	60 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	82,095.00	152,546.00	3,418.49	40,588.04	0.00	41,506.96	111,957.96
*Total: 53 - Sponsored Programs	82,095.00	152,546.00	3,418.49	40,588.04	0.00	41,506.96	111,957.96
***Total Revenue	82,095.00	152,546.00	3,418.49	40,588.04	0.00	41,506.96	111,957.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N001 - Early College Awareness Progra
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process
 FMGR: Henley, Antonio

Type: Grant

PI Name: Henley, Antonio
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

Fund Information
 Effective Date: 03/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
***Total Revenue	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name:	Washer, Jayne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	09/09/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	500008	CFDA #:	84.303	Term Date:	Equipment Vesting
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	P1

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,485.70	0.00	7,485.70	0.00	(485.70)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
*Total: 65 - Fringe Benefits	574.00	615.82	0.00	615.82	0.00	(41.82)	0.00
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
Subtotal: Travel	3,516.00	3,516.00	0.00	4,488.98	0.00	(972.98)	(972.98)
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support	11,910.00	4,152.44	0.00	3,179.46	0.00	8,730.54	972.98
*Total: 71 - Support (Travel & Non-Travel)	15,426.00	7,668.44	0.00	7,668.44	0.00	7,757.56	0.00
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
***Total Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #: 84.303
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total Revenue	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

Grant: 54N062 - American Design/American Culture o
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process
 FMGR: Ahern, Maureen J

Type: Grant

PI Name: Ahern, Maureen J
 Sponsor: NH Humanities Council
 Sponsor ID: SP749
 Resp Org: KHRTHR
 FRAGRNT Start/End Date: 5/9/03 - 2/29/04

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	420.00	438.52	0.00	438.52	0.00	(18.52)	0.00
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
*Total: 65 - Fringe Benefits	35.00	31.79	0.00	31.79	0.00	3.21	0.00
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
Subtotal: Travel	40.00	40.00	0.00	30.24	0.00	9.76	9.76
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	1,005.00	808.54	0.00	818.30	0.00	186.70	(9.76)
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	848.54	0.00	848.54	0.00	196.46	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
*Total: 7Z - Transfers Out	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
**Total Direct Cost Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
***Total Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total Revenue	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)

Grant: 54N063 - ABLEworks:Access to Better Living T
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: KRAADA
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADA - Office of Disability Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support	1,586.00	5,000.00	0.00	4,179.00	0.00	(2,593.00)	821.00
*Total: 71 - Support (Travel & Non-Travel)	1,586.00	5,000.00	0.00	4,684.00	0.00	(3,098.00)	316.00
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
**Total Direct Cost Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
***Total Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total Revenue	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08
 Fund: 54N139 - Mgmt & Archive Project 8/07 - 8/08

Status: Closing - BSC/Dept Review
 FMGR: Herold, Irene M H

Type: Grant

PI Name: Herold, Irene M H
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 8/20/07 - 1/22/09

Fund Information
 Effective Date: 06/21/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	28,369.00	28,391.43	0.00	0.00	0.00	28,369.00	28,391.43
615F10 PAT	0.00	0.00	0.00	28,391.43	0.00	(28,391.43)	(28,391.43)
*Total: 61 - Salaries and Wages	28,369.00	28,391.43	0.00	28,391.43	0.00	(22.43)	0.00
65 Fringe Benefits	11,631.00	11,608.57	0.00	0.00	0.00	11,631.00	11,608.57
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,608.57	0.00	(11,608.57)	(11,608.57)
*Total: 65 - Fringe Benefits	11,631.00	11,608.57	0.00	11,608.57	0.00	22.43	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
***Total Expenditures	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
***Total Revenue	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08
 Fund: 55C043 - CS-Mgmt & Archive Proj. 8/07 - 8/08

Status: Closing - BSC/Dept Review
 FMGR: Herold, Irene M H

Type: Grant

PI Name:	Herold, Irene M H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	06/21/200	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KLAMAS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/20/07 - 1/22/09	Rev Account:		Fund Type Level 2	P1

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,397.02	0.00	0.00	0.00	0.00	9,397.02
615F10 PAT	0.00	0.00	0.00	9,397.02	0.00	(9,397.02)	(9,397.02)
*Total: 61 - Salaries and Wages	0.00	9,397.02	0.00	9,397.02	0.00	(9,397.02)	0.00
65 Fringe Benefits	0.00	3,841.95	0.00	0.00	0.00	0.00	3,841.95
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,841.95	0.00	(3,841.95)	(3,841.95)
*Total: 65 - Fringe Benefits	0.00	3,841.95	0.00	3,841.95	0.00	(3,841.95)	0.00
710100 Out-of-State Travel	0.00	329.80	0.00	329.80	0.00	(329.80)	0.00
Subtotal: Travel	0.00	329.80	0.00	329.80	0.00	(329.80)	0.00
711 Supplies	0.00	1,363.73	0.00	0.00	0.00	0.00	1,363.73
711100 Supplies-General	0.00	0.00	0.00	1,363.73	0.00	(1,363.73)	(1,363.73)
719000 Business Meals-Meetings-Non Travel	0.00	67.50	0.00	67.50	0.00	(67.50)	0.00
Subtotal: Non-Travel Support	0.00	1,431.23	0.00	1,431.23	0.00	(1,431.23)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,761.03	0.00	1,761.03	0.00	(1,761.03)	0.00
**Total Direct Cost Expenditures	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	(0.00)
***Total Expenditures	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	(0.00)
Revenue							
532000 Cost Sharing	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
811003 NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 5Z - Transfers In	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	01/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE			NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total Revenue	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	01/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:		Fund Type Level 2	P1
					NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
Subtotal: Travel	0.00	1,322.11	0.00	1,322.11	0.00	(1,322.11)	0.00
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	580.85	0.00	580.85	0.00	(580.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,902.96	0.00	1,902.96	0.00	(1,902.96)	0.00
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
**Total Direct Cost Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
*Total: 5Z - Transfers In	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Revenue	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name:	White, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Humanities Council	Effective Date:	02/24/201	IDC Basis Code:	Budget Controls
Sponsor ID:	SP850-08	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHSCCH	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/31/08 - 11/8/08	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711 Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000 Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713 Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
Subtotal: Non-Travel Support	1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
***Total Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total Revenue	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name:	White, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Humanities Council	Effective Date:	02/24/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KHSCCH	FRAGRNT Start/End Date:	7/31/08 - 11/8/08	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:		Fund Type Level 2	P1		

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel	0.00	209.00	0.00	209.00	0.00	(209.00)	0.00
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
Subtotal: Non-Travel Support	0.00	5,291.00	0.00	5,291.00	0.00	(5,291.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
***Total Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

Grant: 54N181 - Early Sprouts Yr 3 8/09-8/10
 Fund: 54N181 - Early Sprouts Yr 3 8/09-8/10

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Healthy New Hampshire Foundation, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/1/09 - 8/15/10

Fund Information
 Effective Date: 08/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: KSCDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717 Professional Services	17,230.00	6,000.00	0.00	0.00	0.00	17,230.00	6,000.00
717000 Consulting-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718 Telecommunications	0.00	2.46	0.00	0.00	0.00	0.00	2.46
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	21,748.00	20,480.26	0.00	20,480.26	0.00	1,267.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	26,359.00	24,243.50	0.00	24,243.50	0.00	2,115.50	0.00
**Total Direct Cost Expenditures	97,128.00	96,916.36	0.00	96,916.36	0.00	211.64	(0.00)
760300 F&A Expenditures	7,990.00	8,201.64	0.00	8,201.64	0.00	(211.64)	0.00
*Total: 76 - F&A and Internal Allocations	7,990.00	8,201.64	0.00	8,201.64	0.00	(211.64)	0.00
**Total Indirect Cost Expenditures	7,990.00	8,201.64	0.00	8,201.64	0.00	(211.64)	0.00
***Total Expenditures	105,118.00	105,118.00	0.00	105,118.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	105,118.00	0.00	105,118.00	0.00	(105,118.00)	0.00
*Total: 53 - Sponsored Programs	0.00	105,118.00	0.00	105,118.00	0.00	(105,118.00)	0.00
***Total Revenue	0.00	105,118.00	0.00	105,118.00	0.00	(105,118.00)	0.00

Grant: 54N187 - NGS Alliance Plan 9/09-11/10
 Fund: 54N187 - NGS Supprt Alliance Plan 9/09-11/10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Strong, Scott J

PI Name:	Strong, Scott J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/09/200	IDC Basis Code:	Budget Controls
Sponsor ID:	2009-0050	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/9/09 - 11/11/10	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	3,690.00	5,733.00	0.00	0.00	0.00	3,690.00	5,733.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,733.00	0.00	(5,733.00)	(5,733.00)
*Total: 61 - Salaries and Wages	3,690.00	5,733.00	0.00	5,733.00	0.00	(2,043.00)	0.00
65 Fringe Benefits	310.00	440.16	0.00	0.00	0.00	310.00	440.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.16	0.00	(440.16)	(440.16)
*Total: 65 - Fringe Benefits	310.00	440.16	0.00	440.16	0.00	(130.16)	0.00
710 Travel	12,250.00	11,598.21	0.00	0.00	0.00	12,250.00	11,598.21
710000 In-State Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710100 Out-of-State Travel	0.00	0.00	0.00	8,146.21	0.00	(8,146.21)	(8,146.21)
710300 Conference Registration Fees	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
Subtotal: Travel	12,250.00	11,598.21	0.00	11,598.21	0.00	651.79	0.00
711 Supplies	4,000.00	550.15	0.00	0.00	0.00	4,000.00	550.15
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	550.15	0.00	(550.15)	(550.15)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	500.00	3,690.00	0.00	0.00	0.00	500.00	3,690.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
719 Staff Support	2,250.00	988.48	0.00	0.00	0.00	2,250.00	988.48
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	908.48	0.00	(908.48)	(908.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	6,750.00	5,228.63	0.00	5,228.63	0.00	1,521.37	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,000.00	16,826.84	0.00	16,826.84	0.00	2,173.16	0.00
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	23,000.00	0.00	(0.00)	0.00
***Total Expenditures	23,000.00	23,000.00	0.00	23,000.00	0.00	(0.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00
***Total Revenue	0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00

Grant: 54N191 - Teach Middle Ages 1/10-12/10
 Fund: 54N191 - Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review
 FMGR: Pages, Meriem

Type: Grant

PI Name:	Pages, Meriem	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Humanities Council	Effective Date:	12/23/200	IDC Basis Code:	Budget Controls
Sponsor ID:	847-10	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/15/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	693.00	461.26	0.00	0.00	0.00	693.00	461.26
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	461.26	0.00	(461.26)	(461.26)
*Total: 61 - Salaries and Wages	693.00	461.26	0.00	461.26	0.00	231.74	0.00
65 Fringe Benefits	57.00	32.74	0.00	0.00	0.00	57.00	32.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
*Total: 65 - Fringe Benefits	57.00	32.74	0.00	32.74	0.00	24.26	0.00
710 Travel	308.00	162.33	0.00	0.00	0.00	308.00	162.33
710000 In-State Travel	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
710100 Out-of-State Travel	0.00	0.00	0.00	98.33	0.00	(98.33)	(98.33)
Subtotal: Travel	308.00	162.33	0.00	162.33	0.00	145.67	0.00
711 Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711100 Supplies-General	0.00	0.00	0.00	905.00	0.00	(905.00)	(905.00)
713 Printing and Copying	0.00	474.12	0.00	0.00	0.00	0.00	474.12
713010 Printing & Copying-Publications	0.00	0.00	0.00	474.12	0.00	(474.12)	(474.12)
714 Postage	720.00	437.90	0.00	0.00	0.00	720.00	437.90
714000 Postage-General	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	375.80	0.00	(375.80)	(375.80)
717 Professional Services	500.00	409.75	0.00	0.00	0.00	500.00	409.75
717200 Other Professional Services-General	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
719 Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1 Advertising (Non-Employment)	528.00	0.00	0.00	0.00	0.00	528.00	0.00
Subtotal: Non-Travel Support	2,653.00	2,226.77	0.00	2,226.77	0.00	426.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,961.00	2,389.10	0.00	2,389.10	0.00	571.90	(0.00)
**Total Direct Cost Expenditures	3,711.00	2,883.10	0.00	2,883.10	0.00	827.90	(0.00)
***Total Expenditures	3,711.00	2,883.10	0.00	2,883.10	0.00	827.90	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00
*Total: 53 - Sponsored Programs	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00
***Total Revenue	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N191 - Teach Middle Ages 1/10-12/10
 Fund: 55C065 - CS-Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pages, Meriem

PI Name:	Pages, Meriem	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Humanities Council	Effective Date:	12/23/200	IDC Basis Code:	Budget Controls
Sponsor ID:	847-10	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/15/10 - 12/31/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: NONE				NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	538.86	0.00	0.00	0.00	0.00	538.86
711100 Supplies-General	0.00	0.00	0.00	538.86	0.00	(538.86)	(538.86)
716 Maintenance and Rentals	0.00	1,206.00	0.00	0.00	0.00	0.00	1,206.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,206.00	0.00	(1,206.00)	(1,206.00)
717 Professional Services	0.00	340.25	0.00	0.00	0.00	0.00	340.25
717200 Other Professional Services-General	0.00	0.00	0.00	340.25	0.00	(340.25)	(340.25)
719 Staff Support	0.00	798.00	0.00	0.00	0.00	0.00	798.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
Subtotal: Non-Travel Support	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
**Total Direct Cost Expenditures	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
***Total Expenditures	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
*Total: 5Z - Transfers In	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
***Total Revenue	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/201	IDC Basis Code:	TDC	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO	
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	531100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
**Total Direct Cost Expenditures	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
*Total: 76 - F&A and Internal Allocations	682.00	681.84	0.00	681.84	0.00	0.16	0.00
**Total Indirect Cost Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2011-0068 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/9/11 - 11/1/12

Fund Information
 Effective Date: 12/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	10,980.00	9,033.71	0.00	0.00	0.00	10,980.00	9,033.71
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,993.45	0.00	(5,993.45)	(5,993.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,544.26	0.00	(1,544.26)	(1,544.26)
*Total: 61 - Salaries and Wages		10,980.00	9,033.71	0.00	9,033.71	0.00	1,946.29	0.00
65	Fringe Benefits	3,100.00	2,973.83	0.00	0.00	0.00	3,100.00	2,973.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	259.31	0.00	(259.31)	(259.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,697.08	0.00	(2,697.08)	(2,697.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
*Total: 65 - Fringe Benefits		3,100.00	2,973.83	0.00	2,973.83	0.00	126.17	0.00
710	Travel	6,140.00	7,595.35	0.00	0.00	0.00	6,140.00	7,595.35
710000	In-State Travel	0.00	0.00	0.00	244.69	0.00	(244.69)	(244.69)
710100	Out-of-State Travel	0.00	0.00	0.00	5,805.66	0.00	(5,805.66)	(5,805.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
Subtotal: Travel		6,140.00	7,595.35	0.00	7,595.35	0.00	(1,455.35)	0.00
71	Support	2,245.00	0.00	0.00	0.00	0.00	2,245.00	0.00
711	Supplies	935.00	1,644.64	0.00	0.00	0.00	935.00	1,644.64
711000	Purchasing Cards	0.00	0.00	0.00	46.81	0.00	(46.81)	(46.81)
711100	Supplies-General	0.00	0.00	0.00	1,502.49	0.00	(1,502.49)	(1,502.49)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
713	Printing and Copying	0.00	280.64	0.00	0.00	0.00	0.00	280.64
713005	Printing & Copying-Campus	0.00	0.00	0.00	216.74	0.00	(216.74)	(216.74)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
714	Postage	0.00	314.81	0.00	0.00	0.00	0.00	314.81
714005	Postage-Campus Mail Services	0.00	0.00	0.00	314.81	0.00	(314.81)	(314.81)
717	Professional Services	8,600.00	8,974.95	0.00	0.00	0.00	8,600.00	8,974.95
717200	Other Professional Services-General	0.00	0.00	0.00	8,974.95	0.00	(8,974.95)	(8,974.95)
719	Staff Support	0.00	1,182.07	0.00	0.00	0.00	0.00	1,182.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	536.07	0.00	(536.07)	(536.07)

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2011-0068 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/9/11 - 11/1/12

Fund Information
 Effective Date: 12/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
719110 Membership-Individual	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	11,780.00	12,397.11	0.00	12,397.11	0.00	(617.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	17,920.00	19,992.46	0.00	19,992.46	0.00	(2,072.46)	0.00
**Total Direct Cost Expenditures	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
***Total Expenditures	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
***Total Revenue	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00

Grant: 54N227 - Nursing Attitude & Skills 4/12-1/13
 Fund: 54N227 - Nurse Attitude & Skill 4-12 to 1-13

Status: Closing - BSC/Dept Review
 FMGR: Connelly, Thomas W

Type: Cooperative Agreement

PI Name:	Connelly, Thomas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.	Effective Date:	04/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KPAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/1/12 - 1/31/13	Expend End Date:		Rev Account:	531100
		Rev Account:	531100	Fund Type Level 2	P1

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	400.00	470.14	0.00	0.00	0.00	400.00	470.14
710000 In-State Travel	0.00	0.00	0.00	470.14	0.00	(470.14)	(470.14)
Subtotal: Travel	400.00	470.14	0.00	470.14	0.00	(70.14)	0.00
711 Supplies	890.00	310.00	0.00	0.00	0.00	890.00	310.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
714 Postage	0.00	16.13	0.00	0.00	0.00	0.00	16.13
714005 Postage-Campus Mail Services	0.00	0.00	0.00	16.13	0.00	(16.13)	(16.13)
717 Professional Services	120.00	0.00	0.00	0.00	0.00	120.00	0.00
719 Staff Support	590.00	537.46	0.00	0.00	0.00	590.00	537.46
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	537.46	0.00	(537.46)	(537.46)
Subtotal: Non-Travel Support	1,600.00	863.59	0.00	863.59	0.00	736.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
**Total Direct Cost Expenditures	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
***Total Expenditures	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
*Total: 53 - Sponsored Programs	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
***Total Revenue	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00

Grant: 54N232 - YMCA Family Be Fit 7/12 - 6/14
 Fund: 54N232 - YMCA Family Be Fit 7-12 to 6-14

Status: Closing - BSC/Dept Review
 FMGR: Balnis, Karen W

Type: Grant

PI Name:	Balnis, Karen W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	The Cheshire Medical Center	Effective Date:	08/09/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KPAADM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/12 - 6/30/14				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	517.00	2,895.41	0.00	0.00	0.00	517.00	2,895.41
615F10 PAT	0.00	0.00	0.00	547.61	0.00	(547.61)	(547.61)
61CPEX Part Time Salary	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,353.80	0.00	(1,353.80)	(1,353.80)
*Total: 61 - Salaries and Wages	517.00	2,895.41	0.00	2,895.41	0.00	(2,378.41)	0.00
65 Fringe Benefits	233.00	432.08	0.00	0.00	0.00	233.00	432.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	106.95	0.00	(106.95)	(106.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	246.61	0.00	(246.61)	(246.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.52	0.00	(78.52)	(78.52)
*Total: 65 - Fringe Benefits	233.00	432.08	0.00	432.08	0.00	(199.08)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	4,250.00	1,636.86	0.00	0.00	0.00	4,250.00	1,636.86
711100 Supplies-General	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
711102 Supplies-Central Stores	0.00	0.00	0.00	30.86	0.00	(30.86)	(30.86)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	70.57	0.00	(70.57)	(70.57)
713005 Printing & Copying-Campus	0.00	35.65	0.00	35.65	0.00	(35.65)	0.00
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,250.00	1,672.51	0.00	1,672.51	0.00	2,577.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,250.00	1,672.51	0.00	1,672.51	0.00	2,577.49	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	10/29/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2012-0049	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/6/12 - 11/11/14	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	9,830.00	11,660.75	0.00	0.00	9,830.00	11,660.75
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,460.75	(8,460.75)	(8,460.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,100.00	(2,100.00)	(2,100.00)
*Total: 61 - Salaries and Wages		9,830.00	11,660.75	0.00	11,660.75	(1,830.75)	0.00
65	Fringe Benefits	875.00	965.68	0.00	0.00	875.00	965.68
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.80	(252.80)	(252.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	712.88	(712.88)	(712.88)
*Total: 65 - Fringe Benefits		875.00	965.68	0.00	965.68	(90.68)	0.00
710	Travel	5,555.00	7,818.15	0.00	0.00	5,555.00	7,818.15
710000	In-State Travel	0.00	0.00	0.00	1,564.37	(1,564.37)	(1,564.37)
710100	Out-of-State Travel	0.00	0.00	0.00	4,403.70	(4,403.70)	(4,403.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,620.00	(1,620.00)	(1,620.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.08	(55.08)	(55.08)
Subtotal: Travel		5,555.00	7,818.15	0.00	7,818.15	(2,263.15)	0.00
71	Support	6,740.00	0.00	0.00	0.00	6,740.00	0.00
711	Supplies	3,250.00	5,840.68	0.00	0.00	3,250.00	5,840.68
711100	Supplies-General	0.00	0.00	0.00	5,784.80	(5,784.80)	(5,784.80)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.91	(5.91)	(5.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.97	(49.97)	(49.97)
713	Printing and Copying	0.00	612.74	0.00	0.00	0.00	612.74
713000	Printing & Copying-General	0.00	0.00	0.00	135.17	(135.17)	(135.17)
713005	Printing & Copying-Campus	0.00	0.00	0.00	186.76	(186.76)	(186.76)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	290.81	(290.81)	(290.81)
714	Postage	0.00	397.46	0.00	0.00	0.00	397.46
714005	Postage-Campus Mail Services	0.00	0.00	0.00	397.46	(397.46)	(397.46)
717	Professional Services	7,750.00	5,502.50	0.00	0.00	7,750.00	5,502.50
717200	Other Professional Services-General	0.00	0.00	0.00	5,502.50	(5,502.50)	(5,502.50)
719	Staff Support	0.00	1,202.04	0.00	0.00	0.00	1,202.04
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	797.04	(797.04)	(797.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2012-0049 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/6/12 - 11/1/14

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
Subtotal: Non-Travel Support	17,740.00	13,555.42	0.00	13,555.42	0.00	4,184.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,295.00	21,373.57	0.00	21,373.57	0.00	1,921.43	0.00
**Total Direct Cost Expenditures	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00	0.00
***Total Expenditures	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00	0.00
***Total Revenue	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00	0.00

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13
 Fund: 54N238 - 2013 Summer Institute 1-13 to 10-13

Status: Closing - BSC/Dept Review
 FMGR: White, Thomas M

Type: Grant

PI Name:	White, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Humanities Council	Effective Date:	01/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	873-13	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHSCCH	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/13 - 10/30/13	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	2,772.00	2,780.34	0.00	0.00	0.00	2,772.00	2,780.34
61JBEX Casual - Exempt	0.00	0.00	0.00	2,780.34	0.00	(2,780.34)	(2,780.34)
*Total: 61 - Salaries and Wages	2,772.00	2,780.34	0.00	2,780.34	0.00	(8.34)	0.00
65 Fringe Benefits	228.00	219.66	0.00	0.00	0.00	228.00	219.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	219.66	0.00	(219.66)	(219.66)
*Total: 65 - Fringe Benefits	228.00	219.66	0.00	219.66	0.00	8.34	0.00
710 Travel	1,245.00	2,446.00	0.00	0.00	0.00	1,245.00	2,446.00
710000 In-State Travel	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,839.00	0.00	(1,839.00)	(1,839.00)
Subtotal: Travel	1,245.00	2,446.00	0.00	2,446.00	0.00	(1,201.00)	0.00
711 Supplies	4,700.00	2,825.91	0.00	0.00	0.00	4,700.00	2,825.91
711000 Purchasing Cards	0.00	0.00	0.00	174.78	0.00	(174.78)	(174.78)
711104 Supplies-From Bookstore	0.00	0.00	0.00	2,651.13	0.00	(2,651.13)	(2,651.13)
713 Printing and Copying	655.00	288.73	0.00	0.00	0.00	655.00	288.73
713000 Printing & Copying-General	0.00	0.00	0.00	209.88	0.00	(209.88)	(209.88)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	78.85	0.00	(78.85)	(78.85)
714 Postage	0.00	1.36	0.00	0.00	0.00	0.00	1.36
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)
717 Professional Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719 Staff Support	0.00	399.45	0.00	0.00	0.00	0.00	399.45
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	399.45	0.00	(399.45)	(399.45)
Subtotal: Non-Travel Support	5,755.00	3,915.45	0.00	3,915.45	0.00	1,839.55	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	6,361.45	0.00	6,361.45	0.00	638.55	(0.00)
**Total Direct Cost Expenditures	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	(0.00)
***Total Expenditures	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00
*Total: 53 - Sponsored Programs	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00
***Total Revenue	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13
 Fund: 55C093 - CS-2013 SumrInstitut 1-13 to 10-13

Status: Closing - BSC/Dept Review
 FMGR: White, Thomas M

Type: Grant

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: 873-13
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 1/1/13 - 10/30/13

CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	870.46	0.00	0.00	0.00	0.00	870.46
710000 In-State Travel	0.00	0.00	0.00	870.46	0.00	(870.46)	(870.46)
Subtotal: Travel	0.00	870.46	0.00	870.46	0.00	(870.46)	0.00
711 Supplies	0.00	245.00	0.00	0.00	0.00	0.00	245.00
711100 Supplies-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
719 Staff Support	0.00	6,699.49	0.00	0.00	0.00	0.00	6,699.49
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,117.66	0.00	(1,117.66)	(1,117.66)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5,581.83	0.00	(5,581.83)	(5,581.83)
Subtotal: Non-Travel Support	0.00	8,244.49	0.00	8,244.49	0.00	(8,244.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,114.95	0.00	9,114.95	0.00	(9,114.95)	0.00
**Total Direct Cost Expenditures	0.00	9,114.95	0.00	9,114.95	0.00	(9,114.95)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
**Total Indirect Cost Expenditures	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
***Total Expenditures	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
*Total: 5Z - Transfers In	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
***Total Revenue	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N239 - Southworth Additional 1/13 - 4/13
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	03/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	2013-18989 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	1/22/13 - 4/30/13	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Revenue	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00

Grant: 54N245 - Childhood Obesity Online 6/13- 3/15
 Fund: 54N245 - Childhood Obesity Onlin 6-13 -3-15

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Healthy New Hampshire Foundation, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 6/1/13 - 3/31/15

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: KSCDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

ORG: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	34,096.00	34,096.00	0.00	0.00	0.00	34,096.00	34,096.00
61C	Part Time Temporary	0.00	6,555.00	0.00	0.00	0.00	0.00	6,555.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,532.01	0.00	(18,532.01)	(18,532.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,082.60	0.00	(15,082.60)	(15,082.60)
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,736.52	0.00	(6,736.52)	(6,736.52)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
*Total: 61 - Salaries and Wages		34,096.00	40,651.00	0.00	42,991.13	0.00	(8,895.13)	(2,340.13)
65	Fringe Benefits	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
65YB	Fringe Recovery Base	0.00	518.00	0.00	0.00	0.00	0.00	518.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	734.30	0.00	(734.30)	(734.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,650.61	0.00	(2,650.61)	(2,650.61)
*Total: 65 - Fringe Benefits		2,830.00	3,348.00	0.00	3,384.91	0.00	(554.91)	(36.91)
710	Travel	1,413.00	1,513.00	0.00	0.00	0.00	1,413.00	1,513.00
710000	In-State Travel	0.00	0.00	0.00	111.18	0.00	(111.18)	(111.18)
Subtotal: Travel		1,413.00	1,513.00	0.00	111.18	0.00	1,301.82	1,401.82
711	Supplies	1,690.00	1,765.00	0.00	0.00	0.00	1,690.00	1,765.00
711100	Supplies-General	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
719	Staff Support	330.00	330.00	0.00	0.00	0.00	330.00	330.00
Subtotal: Non-Travel Support		2,020.00	2,095.00	0.00	1,120.00	0.00	900.00	975.00
*Total: 71 - Support (Travel & Non-Travel)		3,433.00	3,608.00	0.00	1,231.18	0.00	2,201.82	2,376.82
**Total Direct Cost Expenditures		40,359.00	47,607.00	0.00	47,607.22	0.00	(7,248.22)	(0.22)
760300	F&A Expenditures	4,036.00	4,761.00	0.00	4,760.78	0.00	(724.78)	0.22
*Total: 76 - F&A and Internal Allocations		4,036.00	4,761.00	0.00	4,760.78	0.00	(724.78)	0.22
**Total Indirect Cost Expenditures		4,036.00	4,761.00	0.00	4,760.78	0.00	(724.78)	0.22
***Total Expenditures		44,395.00	52,368.00	0.00	52,368.00	0.00	(7,973.00)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	44,395.00	52,368.00	0.00	52,368.00	0.00	(7,973.00)	0.00
*Total: 53 - Sponsored Programs		44,395.00	52,368.00	0.00	52,368.00	0.00	(7,973.00)	0.00
***Total Revenue		44,395.00	52,368.00	0.00	52,368.00	0.00	(7,973.00)	0.00

Grant: 54N246 - Hidden Horror Modern Life 4/13-5/14
 Fund: 54N246 - Hidden Horror Mod Life 4-13 to 5-14

Status: Closing - BSC/Dept Review
 FMGR: Schur, Anna D

Type: Grant

PI Name:	Schur, Anna D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	04/10/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/10/13 - 5/31/14	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	36.67	0.00	(36.67)	(36.67)
710200 Foreign Travel	0.00	0.00	0.00	6,247.08	0.00	(6,247.08)	(6,247.08)
Subtotal: Travel	6,250.00	6,250.00	0.00	6,283.75	0.00	(33.75)	(33.75)
711 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
Subtotal: Non-Travel Support	100.00	100.00	0.00	66.25	0.00	33.75	33.75
*Total: 71 - Support (Travel & Non-Travel)	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
***Total Expenditures	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
***Total Revenue	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N249 - Einstein's Happy Thought 5/13-10/14
 Fund: 54N249 - Einstein Happy Thought 5-13 - 10-14

Status: Closing - BSC/Dept Review
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-27053 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/7/13 - 10/31/14

Fund Information
 Effective Date: 05/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Revenue	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00

Grant: 54N251 - Family Be Fit Two 7/13 - 6/15
 Fund: 54N251 - Family Be Fit Two 7-13 to 6-15

Status: Closing - BSC/Dept Review
 FMGR: Balnis, Karen W

Type: Grant

PI Name:	Balnis, Karen W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	The Cheshire Medical Center	Effective Date:	08/05/201	IDC Basis Code:	SW	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH	
Resp Org:	KPAADM	FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Expend End Date:	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
		Rev Account:	531100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
61	Salaries and Wages	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
*Total: 61 - Salaries and Wages		1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65	Fringe Benefits	98.00	98.00	0.00	0.00	0.00	98.00	98.00
*Total: 65 - Fringe Benefits		98.00	98.00	0.00	0.00	0.00	98.00	98.00
710000	In-State Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
Subtotal: Travel		0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
711	Supplies	2,913.00	2,913.00	0.00	0.00	0.00	2,913.00	2,913.00
711100	Supplies-General	0.00	0.00	0.00	844.41	0.00	(844.41)	(844.41)
711102	Supplies-Central Stores	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
713005	Printing & Copying-Campus	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
Subtotal: Non-Travel Support		2,913.00	2,913.00	0.00	1,083.07	0.00	1,829.93	1,829.93
*Total: 71 - Support (Travel & Non-Travel)		2,913.00	2,913.00	0.00	1,134.07	0.00	1,778.93	1,778.93
**Total Direct Cost Expenditures		4,256.00	4,256.00	0.00	1,134.07	0.00	3,121.93	3,121.93
760300	F&A Expenditures	744.00	744.00	0.00	0.00	0.00	744.00	744.00
*Total: 76 - F&A and Internal Allocations		744.00	744.00	0.00	0.00	0.00	744.00	744.00
**Total Indirect Cost Expenditures		744.00	744.00	0.00	0.00	0.00	744.00	744.00
***Total Expenditures		5,000.00	5,000.00	0.00	1,134.07	0.00	3,865.93	3,865.93
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	1,134.07	0.00	3,865.93	3,865.93
*Total: 53 - Sponsored Programs		5,000.00	5,000.00	0.00	1,134.07	0.00	3,865.93	3,865.93
***Total Revenue		5,000.00	5,000.00	0.00	1,134.07	0.00	3,865.93	3,865.93

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16
 Fund: 54N252 - Gas Hydrat Inhibitr, Yr1, 9-13-8-15

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	American Chemical Society	Effective Date:	09/08/201	IDC Basis Code:	Budget Controls
Sponsor ID:	53498-UR10	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE			NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
*Total: 61 - Salaries and Wages	13,000.00	13,000.00	0.00	11,592.50	0.00	1,407.50	1,407.50
65 Fringe Benefits	1,079.00	1,079.00	0.00	0.00	0.00	1,079.00	1,079.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.94	0.00	(444.94)	(444.94)
*Total: 65 - Fringe Benefits	1,079.00	1,079.00	0.00	839.94	0.00	239.06	239.06
711 Supplies	7,763.00	7,763.00	0.00	0.00	0.00	7,763.00	7,763.00
711000 Purchasing Cards	0.00	0.00	0.00	7,158.83	0.00	(7,158.83)	(7,158.83)
711100 Supplies-General	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
711146 Supplies-Laboratory	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
Subtotal: Non-Travel Support	7,763.00	7,763.00	0.00	7,223.04	0.00	539.96	539.96
*Total: 71 - Support (Travel & Non-Travel)	7,763.00	7,763.00	0.00	7,223.04	0.00	539.96	539.96
**Total Direct Cost Expenditures	21,842.00	21,842.00	0.00	19,655.48	0.00	2,186.52	2,186.52
***Total Expenditures	21,842.00	21,842.00	0.00	19,655.48	0.00	2,186.52	2,186.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	21,842.00	21,842.00	0.00	19,655.48	0.00	2,186.52	2,186.52
*Total: 53 - Sponsored Programs	21,842.00	21,842.00	0.00	19,655.48	0.00	2,186.52	2,186.52
***Total Revenue	21,842.00	21,842.00	0.00	19,655.48	0.00	2,186.52	2,186.52

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16
 Fund: 54N275 - Gas Hydrat Inhibitr, Yr2, 9-14-8-15

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	American Chemical Society	Effective Date:	08/08/201	IDC Basis Code:	Budget Controls
Sponsor ID:	53498-UR10	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE			NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
*Total: 61 - Salaries and Wages	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
65YB Fringe Recovery Base	0.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00
*Total: 65 - Fringe Benefits	0.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	2,551.09	3,603.12	0.00	(3,603.12)	(3,603.12)
710300 Conference Registration Fees	0.00	0.00	0.00	37.57	0.00	(37.57)	(37.57)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	910.40	0.00	(910.40)	(910.40)
Subtotal: Travel	0.00	2,000.00	2,551.09	4,551.09	0.00	(4,551.09)	(2,551.09)
711 Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
711146 Supplies-Laboratory	0.00	0.00	2,717.11	2,717.11	0.00	(2,717.11)	(2,717.11)
Subtotal: Non-Travel Support	0.00	6,000.00	2,717.11	2,717.11	0.00	(2,717.11)	3,282.89
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,000.00	5,268.20	7,268.20	0.00	(7,268.20)	731.80
**Total Direct Cost Expenditures	0.00	22,079.00	5,268.20	7,268.20	0.00	(7,268.20)	14,810.80
***Total Expenditures	0.00	22,079.00	5,268.20	7,268.20	0.00	(7,268.20)	14,810.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	22,079.00	5,268.20	7,268.20	0.00	(7,268.20)	14,810.80
*Total: 53 - Sponsored Programs	0.00	22,079.00	5,268.20	7,268.20	0.00	(7,268.20)	14,810.80
***Total Revenue	0.00	22,079.00	5,268.20	7,268.20	0.00	(7,268.20)	14,810.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N257 - Weight of the Nation 8/13 - 11/13
 Fund: 54N257 - Weight of the Nation 8-13 to 11-13

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: 36812.0001-0010 CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/15/13 - 11/30/13

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: KSCDST 10
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
711100 Supplies-General	0.00	0.00	0.00	679.33	0.00	(679.33)	(679.33)
713005 Printing & Copying-Campus	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
714000 Postage-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,401.41	0.00	(1,401.41)	(1,401.41)
Subtotal: Non-Travel Support	2,350.00	2,350.00	0.00	2,223.87	0.00	126.13	126.13
*Total: 71 - Support (Travel & Non-Travel)	2,350.00	2,350.00	0.00	2,223.87	0.00	126.13	126.13
**Total Direct Cost Expenditures	2,350.00	2,350.00	0.00	2,223.87	0.00	126.13	126.13
760300 F&A Expenditures	235.00	235.00	0.00	222.38	0.00	12.62	12.62
*Total: 76 - F&A and Internal Allocations	235.00	235.00	0.00	222.38	0.00	12.62	12.62
**Total Indirect Cost Expenditures	235.00	235.00	0.00	222.38	0.00	12.62	12.62
***Total Expenditures	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
*Total: 53 - Sponsored Programs	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
***Total Revenue	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/01/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	2013-0014	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/13 - 11/1/14	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	2,000.00	1,500.00	0.00	0.00	0.00	2,000.00	1,500.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61C Part Time Temporary	11,005.00	9,899.88	0.00	0.00	0.00	11,005.00	9,899.88
61CPHX Part Time Hourly	0.00	0.00	0.00	9,899.88	0.00	(9,899.88)	(9,899.88)
61J Casual	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	13,005.00	13,399.88	0.00	13,399.88	0.00	(394.88)	0.00
65YB Fringe Recovery Base	1,080.00	269.50	0.00	0.00	0.00	1,080.00	269.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
65YP Fringe Recovery Partial	0.00	774.34	0.00	0.00	0.00	0.00	774.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	774.34	0.00	(774.34)	(774.34)
*Total: 65 - Fringe Benefits	1,080.00	1,043.84	0.00	1,043.84	0.00	36.16	0.00
710 Travel	10,790.00	9,931.03	0.00	0.00	0.00	10,790.00	9,931.03
710000 In-State Travel	0.00	0.00	0.00	2,939.95	0.00	(2,939.95)	(2,939.95)
710100 Out-of-State Travel	0.00	0.00	0.00	5,381.08	0.00	(5,381.08)	(5,381.08)
710300 Conference Registration Fees	0.00	0.00	0.00	1,610.00	0.00	(1,610.00)	(1,610.00)
Subtotal: Travel	10,790.00	9,931.03	0.00	9,931.03	0.00	858.97	0.00
711 Supplies	3,689.00	3,388.11	0.00	0.00	0.00	3,689.00	3,388.11
711100 Supplies-General	0.00	0.00	0.00	3,388.11	0.00	(3,388.11)	(3,388.11)
713 Printing and Copying	0.00	205.47	0.00	0.00	0.00	0.00	205.47
713005 Printing & Copying-Campus	0.00	0.00	0.00	97.84	0.00	(97.84)	(97.84)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	107.63	0.00	(107.63)	(107.63)
714 Postage	500.00	106.40	0.00	0.00	0.00	500.00	106.40
714005 Postage-Campus Mail Services	0.00	0.00	0.00	106.40	0.00	(106.40)	(106.40)
715 Non-Capitalizable Equipment	736.00	838.14	0.00	0.00	0.00	736.00	838.14
715000 Non-Cap Equip-General	0.00	0.00	0.00	838.14	0.00	(838.14)	(838.14)
716120 Rentals-Property or Room	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
717 Professional Services	4,400.00	5,100.01	0.00	0.00	0.00	4,400.00	5,100.01
717200 Other Professional Services-General	0.00	0.00	0.00	5,100.01	0.00	(5,100.01)	(5,100.01)
719 Staff Support	2,000.00	2,233.43	0.00	0.00	0.00	2,000.00	2,233.43
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	383.48	0.00	(383.48)	(383.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,404.95	0.00	(1,404.95)	(1,404.95)

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2013-0014 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 11/1/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
71C Other Support	300.00	0.00	0.00	0.00	0.00	300.00	0.00
Subtotal: Non-Travel Support	11,625.00	12,071.56	0.00	12,071.56	0.00	(446.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)	22,415.00	22,002.59	0.00	22,002.59	0.00	412.41	0.00
**Total Direct Cost Expenditures	36,500.00	36,446.31	0.00	36,446.31	0.00	53.69	0.00
7600A0 Internal Revenue-Sales & Services	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: 76 - F&A and Internal Allocations	500.00	0.00	0.00	0.00	0.00	500.00	0.00
**Total Indirect Cost Expenditures	500.00	0.00	0.00	0.00	0.00	500.00	0.00
***Total Expenditures	37,000.00	36,446.31	0.00	36,446.31	0.00	553.69	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	37,000.00	36,446.31	0.00	36,446.31	0.00	553.69	0.00
*Total: 53 - Sponsored Programs	37,000.00	36,446.31	0.00	36,446.31	0.00	553.69	0.00
***Total Revenue	37,000.00	36,446.31	0.00	36,446.31	0.00	553.69	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14
 Fund: 55C098 - CS-2013-2014 Alliance 9-13 to 11-14

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2013-0014 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 11/1/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,173.00	0.00	6,173.00	0.00	(6,173.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,173.00	0.00	6,173.00	0.00	(6,173.00)	0.00
65YF Fringe Recovery Full	0.00	2,858.10	0.00	0.00	0.00	0.00	2,858.10
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,858.10	0.00	(2,858.10)	(2,858.10)
*Total: 65 - Fringe Benefits	0.00	2,858.10	0.00	2,858.10	0.00	(2,858.10)	0.00
**Total Direct Cost Expenditures	0.00	9,031.10	0.00	9,031.10	0.00	(9,031.10)	0.00
***Total Expenditures	0.00	9,031.10	0.00	9,031.10	0.00	(9,031.10)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,031.10	0.00	9,031.10	0.00	(9,031.10)	0.00
*Total: 5Z - Transfers In	0.00	9,031.10	0.00	9,031.10	0.00	(9,031.10)	0.00
***Total Revenue	0.00	9,031.10	0.00	9,031.10	0.00	(9,031.10)	0.00

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Active
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name:	Burke, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	County of Cheshire	Effective Date:	11/20/201	IDC Basis Code:	TDC	Budget Controls	A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	USNH
Resp Org:	KRAHEA	Expend End Date:		IDC Dist From Code:	KSCDST 5	Idc Waiver	YES
FRAGRNT Start/End Date:	11/20/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

ORG: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	21,875.00	2,510.00	0.00	0.00	0.00	21,875.00	2,510.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61S Student	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	21,875.00	4,010.00	0.00	4,010.00	0.00	17,865.00	0.00
65YB Fringe Recovery Base	1,815.50	198.30	0.00	0.00	0.00	1,815.50	198.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	198.30	0.00	(198.30)	(198.30)
*Total: 65 - Fringe Benefits	1,815.50	198.30	0.00	198.30	0.00	1,617.20	0.00
710 Travel	2,500.00	1,459.14	0.00	0.00	0.00	2,500.00	1,459.14
710000 In-State Travel	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
710100 Out-of-State Travel	0.00	0.00	0.00	332.06	0.00	(332.06)	(332.06)
710300 Conference Registration Fees	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
Subtotal: Travel	2,500.00	1,459.14	0.00	1,459.14	0.00	1,040.86	0.00
711 Supplies	34,875.00	10,697.12	0.00	0.00	0.00	34,875.00	10,697.12
711100 Supplies-General	0.00	0.00	0.00	10,544.12	0.00	(10,544.12)	(10,544.12)
711104 Supplies-From Bookstore	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
711132 Supplies-Software Incl Site License	0.00	4,995.00	0.00	4,995.00	0.00	(4,995.00)	0.00
711200 Research Supplies	0.00	3,370.10	0.00	3,370.10	0.00	(3,370.10)	0.00
713 Printing and Copying	800.00	0.00	0.00	0.00	0.00	800.00	0.00
714 Postage	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
715005 Non-Cap Equip-Computer Hardware	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,182.00	0.00	1,182.00	0.00	(1,182.00)	0.00
715035 Non-Cap Equip-Computer Software	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
717 Professional Services	4,408.00	3,882.28	0.00	0.00	0.00	4,408.00	3,882.28
717200 Other Professional Services-General	0.00	0.00	0.00	3,882.28	0.00	(3,882.28)	(3,882.28)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	51,903.00	24,126.50	0.00	24,126.50	0.00	27,776.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	54,403.00	25,585.64	0.00	25,585.64	0.00	28,817.36	0.00
**Total Direct Cost Expenditures	78,093.50	29,793.94	0.00	29,793.94	0.00	48,299.56	0.00
760300 F&A Expenditures	3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00
*Total: 76 - F&A and Internal Allocations	3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Active

Type: Cooperative Agreement

FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information

Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00
***Total Expenditures	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
*Total: 53 - Sponsored Programs	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
***Total Revenue	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Active
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 07/21/201	IDC Basis Code: TDC	Budget Controls	A110
Term Date:	IDC Rate Code: IDC5 5.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 5	Idc Waiver	YES
Rev Account: 531100	Fund Type Level 2 P1	Sefa Classification	OTHER

ORG: KRAHEA - Center for Health and Wellness

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	559.25	0.00	0.00	0.00	0.00	559.25
61SNSH	Student Labor	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
61SNWS	College Work Study	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
*Total: 61 - Salaries and Wages		0.00	559.25	0.00	559.25	0.00	(559.25)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	830.00	0.00	0.00	0.00	0.00	830.00
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
Subtotal: Travel		0.00	830.00	0.00	830.00	0.00	(830.00)	0.00
711	Supplies	0.00	27,909.94	0.00	0.00	0.00	0.00	27,909.94
711100	Supplies-General	0.00	0.00	0.00	22,415.94	0.00	(22,415.94)	(22,415.94)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,494.00	0.00	(5,494.00)	(5,494.00)
713	Printing and Copying	0.00	664.97	0.00	0.00	0.00	0.00	664.97
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.22	0.00	(116.22)	(116.22)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	548.75	0.00	(548.75)	(548.75)
714	Postage	0.00	283.98	0.00	0.00	0.00	0.00	283.98
714005	Postage-Campus Mail Services	0.00	0.00	0.00	283.98	0.00	(283.98)	(283.98)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	525.62	0.00	0.00	0.00	0.00	525.62
717200	Other Professional Services-General	0.00	0.00	0.00	525.62	0.00	(525.62)	(525.62)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	29,384.51	0.00	29,384.51	0.00	(29,384.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	30,214.51	0.00	30,214.51	0.00	(30,214.51)	0.00
**Total Direct Cost Expenditures		0.00	30,773.76	0.00	30,773.76	0.00	(30,773.76)	0.00
7600A0	Internal Revenue-Sales & Services	0.00	319.50	0.00	319.50	0.00	(319.50)	0.00
760300	F&A Expenditures	0.00	1,554.67	0.00	1,554.67	0.00	(1,554.67)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	1,874.17	0.00	1,874.17	0.00	(1,874.17)	0.00
**Total Indirect Cost Expenditures		0.00	1,874.17	0.00	1,874.17	0.00	(1,874.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Active
 FMGR: Burke, Christine M
 Type: Cooperative Agreement

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/21/201	IDC Basis Code:	TDC	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST 5	Idc Waiver	YES	
Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER	

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00
*Total: 53 - Sponsored Programs	0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00
***Total Revenue	0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N272 - Prevention Partners 7-14 to 6-15

Status: Active
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name:	Burke, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	County of Cheshire	Effective Date:	07/01/201	IDC Basis Code:	TDC	Budget Controls	A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	USNH
Resp Org:	KRAHEA	Expend End Date:		IDC Dist From Code:	KSCDST 5	Idc Waiver	YES
FRAGRNT Start/End Date:	11/20/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	24,510.75	0.00	0.00	0.00	0.00	24,510.75
61CPHX Part Time Hourly	0.00	0.00	2,955.00	20,705.00	0.00	(20,705.00)	(20,705.00)
61S Student	0.00	6,120.75	0.00	0.00	0.00	0.00	6,120.75
61SNSH Student Labor	0.00	0.00	187.50	1,732.50	0.00	(1,732.50)	(1,732.50)
61SNWS College Work Study	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
*Total: 61 - Salaries and Wages	0.00	30,631.50	3,142.50	22,608.50	0.00	(22,608.50)	8,023.00
65YB Fringe Recovery Base	0.00	1,887.75	0.00	0.00	0.00	0.00	1,887.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	227.54	1,594.31	0.00	(1,594.31)	(1,594.31)
*Total: 65 - Fringe Benefits	0.00	1,887.75	227.54	1,594.31	0.00	(1,594.31)	293.44
710 Travel	0.00	2,210.86	0.00	0.00	0.00	0.00	2,210.86
710000 In-State Travel	0.00	0.00	0.00	390.22	0.00	(390.22)	(390.22)
710100 Out-of-State Travel	0.00	0.00	0.00	243.74	0.00	(243.74)	(243.74)
710300 Conference Registration Fees	0.00	0.00	0.00	531.00	0.00	(531.00)	(531.00)
Subtotal: Travel	0.00	2,210.86	0.00	1,164.96	0.00	(1,164.96)	1,045.90
711 Supplies	0.00	38,648.05	0.00	0.00	0.00	0.00	38,648.05
711100 Supplies-General	0.00	0.00	0.00	6,310.87	0.00	(6,310.87)	(6,310.87)
711104 Supplies-From Bookstore	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
713005 Printing & Copying-Campus	0.00	0.00	42.50	111.65	0.00	(111.65)	(111.65)
713015 Printing & Copying-Departmental	0.00	0.00	12.10	67.00	50.00	(117.00)	(117.00)
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	11.43	0.00	(11.43)	(11.43)
717 Professional Services	0.00	6,609.02	0.00	0.00	0.00	0.00	6,609.02
717200 Other Professional Services-General	0.00	0.00	0.00	5,740.16	0.00	(5,740.16)	(5,740.16)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719 Staff Support	0.00	3,431.76	0.00	0.00	0.00	0.00	3,431.76
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	4,307.76	1,692.24	(6,000.00)	(6,000.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	54.63	0.00	(54.63)	(54.63)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	127.80	500.00	(627.80)	(627.80)
Subtotal: Non-Travel Support	0.00	48,688.83	54.60	16,981.30	2,242.24	(19,223.54)	29,465.29
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,899.69	54.60	18,146.26	2,242.24	(20,388.50)	30,511.19
**Total Direct Cost Expenditures	0.00	83,418.94	3,424.64	42,349.07	2,242.24	(44,591.31)	38,827.63

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N272 - Prevention Partners 7-14 to 6-15

Status: Active
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 07/01/201	IDC Basis Code: TDC	Budget Controls	A110
Term Date:	IDC Rate Code: IDC5 5.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 5	Idc Waiver	YES
Rev Account: 531100	Fund Type Level 2 P1	Sefa Classification	OTHER

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,144.55	0.00	(1,144.55)	(1,144.55)
760300 F&A Expenditures	0.00	4,383.98	171.23	2,174.67	0.00	(2,174.67)	2,209.31
*Total: 76 - F&A and Internal Allocations	0.00	4,383.98	171.23	3,319.22	0.00	(3,319.22)	1,064.76
**Total Indirect Cost Expenditures	0.00	4,383.98	171.23	3,319.22	0.00	(3,319.22)	1,064.76
***Total Expenditures	0.00	87,802.92	3,595.87	45,668.29	2,242.24	(47,910.53)	39,892.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	87,802.92	3,595.87	45,668.29	0.00	(45,668.29)	42,134.63
*Total: 53 - Sponsored Programs	0.00	87,802.92	3,595.87	45,668.29	0.00	(45,668.29)	42,134.63
***Total Revenue	0.00	87,802.92	3,595.87	45,668.29	0.00	(45,668.29)	42,134.63

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 55C100 - CS-Prevention Partner 11-13 to 6-14

Status: Active
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 YES
 OTHER

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	11,287.18	0.00	11,287.18	0.00	(11,287.18)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	11,287.18	0.00	11,287.18	0.00	(11,287.18)	0.00
65YB Fringe Recovery Base	0.00	(271.50)	0.00	0.00	0.00	0.00	(271.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	5,468.00	0.00	0.00	0.00	0.00	5,468.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,196.50	0.00	(5,196.50)	(5,196.50)
*Total: 65 - Fringe Benefits	0.00	5,196.50	0.00	5,196.50	0.00	(5,196.50)	0.00
**Total Direct Cost Expenditures	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
***Total Expenditures	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
*Total: 5Z - Transfers In	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
***Total Revenue	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 55C104 - CS-Prevention Partners 7-14 to 6-15

Status: Active
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 YES
 OTHER

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	18,519.00	0.00	0.00	0.00	0.00	18,519.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,289.02	0.00	(1,289.02)	(1,289.02)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,265.64	17,789.70	0.00	(17,789.70)	(17,789.70)
615F10 PAT	0.00	19,193.00	1,415.67	17,797.23	1,682.08	(19,479.31)	(286.31)
*Total: 61 - Salaries and Wages	0.00	37,712.00	2,681.31	36,875.95	1,682.08	(38,558.03)	(846.03)
65YF Fringe Recovery Full	0.00	17,461.00	0.00	0.00	0.00	0.00	17,461.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,032.33	14,197.42	647.60	(14,845.02)	(14,845.02)
*Total: 65 - Fringe Benefits	0.00	17,461.00	1,032.33	14,197.42	647.60	(14,845.02)	2,615.98
**Total Direct Cost Expenditures	0.00	55,173.00	3,713.64	51,073.37	2,329.68	(53,403.05)	1,769.95
***Total Expenditures	0.00	55,173.00	3,713.64	51,073.37	2,329.68	(53,403.05)	1,769.95
Revenue							
811003 NonMand Tran In-Cost Share	0.00	55,173.00	0.00	53,401.93	0.00	(53,401.93)	1,771.07
*Total: 5Z - Transfers In	0.00	55,173.00	0.00	53,401.93	0.00	(53,401.93)	1,771.07
***Total Revenue	0.00	55,173.00	0.00	53,401.93	0.00	(53,401.93)	1,771.07

Grant: 54N261 - Thriving Livable Com'ity 12/13-3/15
 Fund: 54N261 - Thriving Livble Com 12-13 to 3-15

Status: Closing - BSC/Dept Review
 FMGR: Paley, Donna J

Type: Grant

PI Name:	Paley, Donna J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	TD Banknorth Charitable Foundation	Effective Date:	11/10/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KPAADM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	12/1/13 - 3/30/15	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	4,616.00	4,582.00	0.00	0.00	0.00	4,616.00	4,582.00
61JBEX Casual - Exempt	0.00	0.00	0.00	4,582.20	0.00	(4,582.20)	(4,582.20)
61S Student	0.00	360.00	0.00	0.00	0.00	0.00	360.00
61SNSH Student Labor	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
*Total: 61 - Salaries and Wages	4,616.00	4,942.00	0.00	5,176.20	0.00	(560.20)	(234.20)
65YB Fringe Recovery Base	384.00	353.00	0.00	0.00	0.00	384.00	353.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	352.83	0.00	(352.83)	(352.83)
*Total: 65 - Fringe Benefits	384.00	353.00	0.00	352.83	0.00	31.17	0.17
710 Travel	3,000.00	3,932.00	0.00	0.00	0.00	3,000.00	3,932.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,317.34	0.00	(2,317.34)	(2,317.34)
710300 Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel	3,000.00	3,932.00	0.00	3,252.34	0.00	(252.34)	679.66
711 Supplies	8,500.00	627.00	0.00	0.00	0.00	8,500.00	627.00
711100 Supplies-General	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)
711104 Supplies-From Bookstore	0.00	0.00	0.00	449.74	0.00	(449.74)	(449.74)
713 Printing and Copying	0.00	50.00	0.00	0.00	0.00	0.00	50.00
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,400.00	0.00	(15,400.00)	(15,400.00)
719 Staff Support	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support	23,500.00	17,177.00	0.00	16,514.08	0.00	6,985.92	662.92
*Total: 71 - Support (Travel & Non-Travel)	26,500.00	21,109.00	0.00	19,766.42	0.00	6,733.58	1,342.58
74 Capitalizable Plant and Equipment	8,500.00	13,596.00	0.00	0.00	0.00	8,500.00	13,596.00
740000 Cap Equipment	0.00	0.00	0.00	13,596.21	0.00	(13,596.21)	(13,596.21)
*Total: 74 - Capitalizable Plant and Equipment	8,500.00	13,596.00	0.00	13,596.21	0.00	(5,096.21)	(0.21)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	38,891.66	0.00	1,108.34	1,108.34
***Total Expenditures	40,000.00	40,000.00	0.00	38,891.66	0.00	1,108.34	1,108.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	40,000.00	40,000.00	0.00	38,891.66	0.00	1,108.34	1,108.34
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	38,891.66	0.00	1,108.34	1,108.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N261 - Thriving Livable Com'ity 12/13-3/15
 Fund: 54N261 - Thriving Livble Com 12-13 to 3-15

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Paley, Donna J

PI Name: Paley, Donna J
 Sponsor: TD Banknorth Charitable Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 12/1/13 - 3/30/15

Fund Information
 Effective Date: 11/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	40,000.00	40,000.00	0.00	38,891.66	0.00	1,108.34	1,108.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N262 - Nat'l Young Conference 12/13- 6/15
 Fund: 54N262 - Nat'l Young Conference 12-13to 6-15

Status: Closing - BSC/Dept Review
 FMGR: Hottinger, Sara N

Type: Grant

PI Name: Hottinger, Sara N
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 88666 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 12/4/13 - 6/30/15

Fund Information
 Effective Date: 12/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,892.49	0.00	(3,892.49)	(3,892.49)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,803.00	0.00	(2,803.00)	(2,803.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
***Total Expenditures	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
*Total: 53 - Sponsored Programs	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
***Total Revenue	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N263 - Sandglass D-Generation 1/14-3/14
 Fund: 54N263 - Sandglass D-Generation 1-14 to 3-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	01/23/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/23/14 - 3/31/14	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Revenue	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00

Grant: 54N264 - Farm to Preschool Certif. 3/14-5/15
 Fund: 54N264 - Farm to Preschool Cert 3-14 to 5-15

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Moving Kids Forward Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/4/14 - 5/15/15

Fund Information
 Effective Date: 12/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CB	Part Time Temp - Base Benefits	7,844.00	7,844.00	0.00	0.00	0.00	7,844.00	7,844.00
61CPHX	Part Time Hourly	0.00	0.00	287.50	7,837.50	0.00	(7,837.50)	(7,837.50)
*Total: 61 - Salaries and Wages		7,844.00	7,844.00	287.50	7,837.50	0.00	6.50	6.50
65YB	Fringe Recovery Base	651.00	651.00	0.00	0.00	0.00	651.00	651.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.14	603.49	0.00	(603.49)	(603.49)
*Total: 65 - Fringe Benefits		651.00	651.00	22.14	603.49	0.00	47.51	47.51
711	Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,995.00	9,995.00	309.64	9,940.99	0.00	54.01	54.01
***Total Expenditures		9,995.00	9,995.00	309.64	9,940.99	0.00	54.01	54.01
Revenue								
531100	US Foundation & Not-for-Profit G&C	9,995.00	9,995.00	309.64	9,940.99	0.00	54.01	54.01
*Total: 53 - Sponsored Programs		9,995.00	9,995.00	309.64	9,940.99	0.00	54.01	54.01
***Total Revenue		9,995.00	9,995.00	309.64	9,940.99	0.00	54.01	54.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N265 - Thinking in Australia 3/14 - 3/15
 Fund: 54N265 - Thinking in Australia 3-14 to 3-15

Status: Closing - BSC/Dept Review
 FMGR: Sturtz, John P

Type: Grant

PI Name: Sturtz, John P
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/28/14 - 3/31/15

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,976.00	4,465.52	0.00	0.00	0.00	4,976.00	4,465.52
710200 Foreign Travel	0.00	0.00	0.00	4,465.52	0.00	(4,465.52)	(4,465.52)
Subtotal: Travel	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00
**Total Direct Cost Expenditures	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00
***Total Expenditures	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00
*Total: 53 - Sponsored Programs	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00
***Total Revenue	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N266 - Olive: Tree to Table 3/14 - 7/15
 Fund: 54N266 - Olive: Tree to Table 3-14 to 7-15

Status: Active
 Type: Grant
 FMGR: Blatchly, Richard A

PI Name:	Blatchly, Richard A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	09/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	3/28/14 - 7/31/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
Subtotal: Travel	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
*Total: 71 - Support (Travel & Non-Travel)	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
**Total Direct Cost Expenditures	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
***Total Expenditures	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
*Total: 53 - Sponsored Programs	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
***Total Revenue	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00

Grant: 54N267 - Austrian Film Museum 3/14 - 4/15
 Fund: 54N267 - Austrian Film Museum 3-14 to 4-15

Status: Closing - BSC/Dept Review
 FMGR: Schwartz, Jonathan C

Type: Grant

PI Name: Schwartz, Jonathan C
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 3/28/14 - 4/30/15

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
710100 Out-of-State Travel	0.00	0.00	2,431.57	4,410.21	0.00	(4,410.21)	(4,410.21)
710200 Foreign Travel	0.00	0.00	0.00	1,535.09	0.00	(1,535.09)	(1,535.09)
Subtotal: Travel	5,640.00	5,640.00	2,431.57	5,945.30	0.00	(305.30)	(305.30)
*Total: 71 - Support (Travel & Non-Travel)	5,640.00	5,640.00	2,431.57	5,945.30	0.00	(305.30)	(305.30)
**Total Direct Cost Expenditures	5,640.00	5,640.00	2,431.57	5,945.30	0.00	(305.30)	(305.30)
***Total Expenditures	5,640.00	5,640.00	2,431.57	5,945.30	0.00	(305.30)	(305.30)
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,640.00	5,640.00	2,431.57	5,945.30	0.00	(305.30)	(305.30)
*Total: 53 - Sponsored Programs	5,640.00	5,640.00	2,431.57	5,945.30	0.00	(305.30)	(305.30)
***Total Revenue	5,640.00	5,640.00	2,431.57	5,945.30	0.00	(305.30)	(305.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N268 - Miwa Matreyek 4/14 - 4/15
 Fund: 54N268 - Miwa Matreyek 4-14 to 4-15

Status: Closing - BSC/Dept Review
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 14-28169 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/25/14 - 4/30/15

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Revenue	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00

Grant: 54N270 - Robert Moses' Kin 5/14 - 3/15
 Fund: 54N270 - Robert Moses' Kin 5-14 to 3-15

Status: Closing - BSC/Dept Review
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 14-28747 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/27/14 - 3/31/15

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,666.00	0.00	(11,666.00)	(11,666.00)
Subtotal: Non-Travel Support	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00
***Total Expenditures	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00
***Total Revenue	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00

Grant: 54N271 - STEM Summer Math Camp 5/14 -5/15
 Fund: 54N271 - STEM Summer Math Camp 5-14 to 5-15

Status: Closing - BSC/Dept Review
 FMGR: Ferrucci, Beverly

Type: Grant

PI Name: Ferrucci, Beverly
 Sponsor: NH Teachers of Mathematics
 Sponsor ID: 91352 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/28/14 - 5/31/15

Fund Information
 Effective Date: 05/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	2,322.00	2,322.00	0.00	0.00	0.00	2,322.00	2,322.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,322.00	0.00	(2,322.00)	(2,322.00)
*Total: 61 - Salaries and Wages		2,322.00	2,322.00	0.00	2,322.00	0.00	0.00	0.00
65YB	Fringe Recovery Base	178.00	178.00	0.00	0.00	0.00	178.00	178.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
*Total: 65 - Fringe Benefits		178.00	178.00	0.00	178.80	0.00	(0.80)	(0.80)
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	0.00	246.84	0.00	(246.84)	(246.84)
710200	Foreign Travel	0.00	0.00	1,246.30	1,246.30	0.00	(1,246.30)	(1,246.30)
Subtotal: Travel		200.00	200.00	1,246.30	1,493.14	0.00	(1,293.14)	(1,293.14)
711000	Purchasing Cards	0.00	0.00	0.00	59.90	0.00	(59.90)	(59.90)
711100	Supplies-General	0.00	0.00	0.00	232.87	0.00	(232.87)	(232.87)
713	Printing and Copying	50.00	50.00	0.00	0.00	0.00	50.00	50.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.40	0.00	(80.40)	(80.40)
719005	Business Meals-Group or Class Meals	1,875.00	1,875.00	0.00	1,425.92	0.00	449.08	449.08
Subtotal: Non-Travel Support		1,925.00	1,925.00	0.00	1,877.36	0.00	47.64	47.64
*Total: 71 - Support (Travel & Non-Travel)		2,125.00	2,125.00	1,246.30	3,370.50	0.00	(1,245.50)	(1,245.50)
**Total Direct Cost Expenditures		4,625.00	4,625.00	1,246.30	5,871.30	0.00	(1,246.30)	(1,246.30)
***Total Expenditures		4,625.00	4,625.00	1,246.30	5,871.30	0.00	(1,246.30)	(1,246.30)
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,625.00	4,625.00	1,246.30	5,871.30	0.00	(1,246.30)	(1,246.30)
*Total: 53 - Sponsored Programs		4,625.00	4,625.00	1,246.30	5,871.30	0.00	(1,246.30)	(1,246.30)
***Total Revenue		4,625.00	4,625.00	1,246.30	5,871.30	0.00	(1,246.30)	(1,246.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N273 - Alloy Orchestra/Phantom 7/14-11/14
 Fund: 54N273 - Alloy Orchestra-Phantom 7-14 -11-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	07/15/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	14-28895 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/15/14 - 11/30/14	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Revenue	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N274 - City Council Meeting 8/14 - 10/14
 Fund: 54N274 - City Council Meeting 8-14 to 10-14

Status: Closing - BSC/Dept Review
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: NH Humanities Council
 Sponsor ID: 883-14
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 8/1/14 - 10/31/14

CFDA #: NONE

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NONE
 STDBUD
 USNH
 NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	743.00	743.00	0.00	0.00	0.00	743.00	743.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	743.00	0.00	(743.00)	(743.00)
*Total: 61 - Salaries and Wages	743.00	743.00	0.00	743.00	0.00	0.00	0.00
65YB Fringe Recovery Base	57.00	57.00	0.00	0.00	0.00	57.00	57.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	57.21	0.00	(57.21)	(57.21)
*Total: 65 - Fringe Benefits	57.00	57.00	0.00	57.21	0.00	(0.21)	(0.21)
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711 Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713 Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
716100 Rentals & Leases-General	0.00	0.00	0.00	(0.21)	0.00	0.21	0.21
717 Professional Services	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,175.00	0.00	(4,175.00)	(4,175.00)
71C Other Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	4,199.79	0.00	(699.79)	(699.79)
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	4,199.79	0.00	0.21	0.21
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 54N274 - City Council Meeting 8/14 - 10/14
 Fund: 55C106 - CS-City Council Meeting 8-14 -10-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	08/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	883-14	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/1/14 - 10/31/14	Rev Account:		Fund Type Level 2	P1
	CFDA #: NONE				NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	700.00	0.00	0.00	0.00	0.00	700.00
Subtotal: Travel	0.00	700.00	0.00	0.00	0.00	0.00	700.00
711 Supplies	0.00	400.00	0.00	0.00	0.00	0.00	400.00
713 Printing and Copying	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717 Professional Services	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
719 Staff Support	0.00	400.00	0.00	0.00	0.00	0.00	400.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	44.87	0.00	(44.87)	(44.87)
71C Other Support	0.00	800.00	0.00	0.00	0.00	0.00	800.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,055.13	0.00	(1,055.13)	(1,055.13)
Subtotal: Non-Travel Support	0.00	4,300.00	0.00	5,000.00	0.00	(5,000.00)	(700.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	(0.00)
***Total Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 5Z - Transfers In	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N276 - Louis de Rochemont 8/14 - 10/15
 Fund: 54N276 - Louis de Rochemont 8-14 to 10-15

Status: Active
 FMGR: Benaquist, Lawrence
 Type: Grant

PI Name:	Benaquist, Lawrence	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Film Preservation Foundation	Effective Date:	08/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	FED14-009	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/1/14 - 10/30/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
Subtotal: Non-Travel Support	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
*Total: 71 - Support (Travel & Non-Travel)	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
**Total Direct Cost Expenditures	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
***Total Expenditures	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
*Total: 53 - Sponsored Programs	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
***Total Revenue	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N277 - NHCF City Council Mtg. 8/14 - 8/15
 Fund: 54N277 - NHCF City Council Mtg. 8-14 to 8-15

Status: Active
 Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/20/201	IDC Basis Code:	Budget Controls
Sponsor ID:	93011	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/20/14 - 8/20/15	Rev Account:	531100	Fund Type Level 2	P1
					USNH
					YES

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717 Professional Services	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 54N278 - JumpStart Research 6/14 - 8/15
 Fund: 54N278 - JumpStart Research 6-14 to 8-15

Status: Active
 Type: Grant
 FMGR: Walsh, Margaret M

PI Name:	Walsh, Margaret M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	JumpStart Coalition for Personal	Effective Date:	06/01/201	IDC Basis Code:	SW	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/14 - 8/31/15	Rev Account:	531100	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	16,186.00	16,186.00	0.00	0.00	0.00	16,186.00	16,186.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	7,612.00	0.00	(7,612.00)	(7,612.00)
*Total: 61 - Salaries and Wages		16,186.00	16,186.00	0.00	7,612.00	0.00	8,574.00	8,574.00
65YB	Fringe Recovery Base	1,247.00	1,247.00	0.00	0.00	0.00	1,247.00	1,247.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	586.12	0.00	(586.12)	(586.12)
*Total: 65 - Fringe Benefits		1,247.00	1,247.00	0.00	586.12	0.00	660.88	660.88
710	Travel	854.00	854.00	0.00	0.00	0.00	854.00	854.00
710100	Out-of-State Travel	0.00	0.00	0.00	485.22	0.00	(485.22)	(485.22)
Subtotal: Travel		854.00	854.00	0.00	485.22	0.00	368.78	368.78
717	Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,854.00	3,854.00	0.00	485.22	0.00	3,368.78	3,368.78
**Total Direct Cost Expenditures		21,287.00	21,287.00	0.00	8,683.34	0.00	12,603.66	12,603.66
760300	F&A Expenditures	9,712.00	9,712.00	0.00	4,567.20	0.00	5,144.80	5,144.80
*Total: 76 - F&A and Internal Allocations		9,712.00	9,712.00	0.00	4,567.20	0.00	5,144.80	5,144.80
**Total Indirect Cost Expenditures		9,712.00	9,712.00	0.00	4,567.20	0.00	5,144.80	5,144.80
***Total Expenditures		30,999.00	30,999.00	0.00	13,250.54	0.00	17,748.46	17,748.46
Revenue								
531100	US Foundation & Not-for-Profit G&C	30,999.00	30,999.00	0.00	13,250.54	0.00	17,748.46	17,748.46
*Total: 53 - Sponsored Programs		30,999.00	30,999.00	0.00	13,250.54	0.00	17,748.46	17,748.46
***Total Revenue		30,999.00	30,999.00	0.00	13,250.54	0.00	17,748.46	17,748.46

Grant: 54N279 - NH 2014/2015 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/01/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	10,830.00	10,830.00	0.00	0.00	0.00	10,830.00	10,830.00
61CPHX	Part Time Hourly	0.00	0.00	1,261.50	6,321.50	0.00	(6,321.50)	(6,321.50)
*Total: 61 - Salaries and Wages		10,830.00	10,830.00	1,261.50	6,321.50	0.00	4,508.50	4,508.50
65YB	Fringe Recovery Base	834.00	834.00	0.00	0.00	0.00	834.00	834.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	97.15	486.78	0.00	(486.78)	(486.78)
*Total: 65 - Fringe Benefits		834.00	834.00	97.15	486.78	0.00	347.22	347.22
710	Travel	7,830.00	7,830.00	0.00	0.00	0.00	7,830.00	7,830.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,724.80	0.00	(1,724.80)	(1,724.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,335.00	0.00	(1,335.00)	(1,335.00)
Subtotal: Travel		7,830.00	7,830.00	0.00	3,059.80	0.00	4,770.20	4,770.20
711	Supplies	2,956.00	1,901.00	0.00	0.00	0.00	2,956.00	1,901.00
711100	Supplies-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
713005	Printing & Copying-Campus	0.00	0.00	0.00	37.58	12.42	(50.00)	(50.00)
713015	Printing & Copying-Departmental	0.00	0.00	19.25	83.90	1.30	(85.20)	(85.20)
714	Postage	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.30	2.70	(15.00)	(15.00)
716	Maintenance and Rentals	0.00	1,055.00	0.00	0.00	0.00	0.00	1,055.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717	Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	150.00	900.00	900.00	(1,800.00)	(1,800.00)
719	Staff Support	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.60	30.90	(154.50)	(154.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
71C	Other Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
Subtotal: Non-Travel Support		8,006.00	8,006.00	169.25	3,399.30	947.32	3,659.38	3,659.38
*Total: 71 - Support (Travel & Non-Travel)		15,836.00	15,836.00	169.25	6,459.10	947.32	8,429.58	8,429.58
**Total Direct Cost Expenditures		27,500.00	27,500.00	1,527.90	13,267.38	947.32	13,285.30	13,285.30
7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N279 - NH 2014/2015 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KSAADM	FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	531100	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Expenditures	27,500.00	27,500.00	1,527.90	13,467.38	947.32	13,085.30	13,085.30
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	1,527.90	13,467.38	0.00	14,032.62	14,032.62
*Total: 53 - Sponsored Programs	27,500.00	27,500.00	1,527.90	13,467.38	0.00	14,032.62	14,032.62
***Total Revenue	27,500.00	27,500.00	1,527.90	13,467.38	0.00	14,032.62	14,032.62

Grant: 54N279 - NH 2014/2015 Alliance 9/14 - 11/15
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	6,358.00	676.24	6,424.32	0.00	(6,424.32)	(66.32)
*Total: 61 - Salaries and Wages		0.00	6,358.00	676.24	6,424.32	0.00	(6,424.32)	(66.32)
65YF	Fringe Recovery Full	0.00	2,448.00	0.00	0.00	0.00	0.00	2,448.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	260.36	2,473.40	0.00	(2,473.40)	(2,473.40)
*Total: 65 - Fringe Benefits		0.00	2,448.00	260.36	2,473.40	0.00	(2,473.40)	(25.40)
**Total Direct Cost Expenditures		0.00	8,806.00	936.60	8,897.72	0.00	(8,897.72)	(91.72)
***Total Expenditures		0.00	8,806.00	936.60	8,897.72	0.00	(8,897.72)	(91.72)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	8,806.00	0.00	8,897.69	0.00	(8,897.69)	(91.69)
*Total: 5Z - Transfers In		0.00	8,806.00	0.00	8,897.69	0.00	(8,897.69)	(91.69)
***Total Revenue		0.00	8,806.00	0.00	8,897.69	0.00	(8,897.69)	(91.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N280 - NEFA City Council Mtg. 9/14 - 10/14
 Fund: 54N280 - NEFA City Council Mtg 9-14 to 10-14

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	09/25/201	IDC Basis Code:	Budget Controls
Sponsor ID:	14-29195	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/25/14 - 10/31/14	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Revenue	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N281 - Turner Dam Removal 8/14 - 5/16
 Fund: 54N281 - Turner Dam Removal 8-14 to 5-16

Status: Active
 FMGR: Burchsted, Denise
 Type: Grant

PI Name: Burchsted, Denise
 Sponsor: Trout Unlimited
 Sponsor ID: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/25/14 - 5/31/16

CFDA #: NONE

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	2,332.00	2,332.00	0.00	0.00	0.00	2,332.00	2,332.00
61S Student	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
61SNSH Student Labor	0.00	0.00	1,127.50	3,402.50	0.00	(3,402.50)	(3,402.50)
61SNWS College Work Study	0.00	0.00	0.00	42.53	0.00	(42.53)	(42.53)
*Total: 61 - Salaries and Wages	4,224.00	4,224.00	1,127.50	3,445.03	0.00	778.97	778.97
65YB Fringe Recovery Base	179.00	179.00	0.00	0.00	0.00	179.00	179.00
*Total: 65 - Fringe Benefits	179.00	179.00	0.00	0.00	0.00	179.00	179.00
710 Travel	597.00	597.00	0.00	0.00	0.00	597.00	597.00
710100 Out-of-State Travel	0.00	0.00	0.00	93.22	0.00	(93.22)	(93.22)
Subtotal: Travel	597.00	597.00	0.00	93.22	0.00	503.78	503.78
*Total: 71 - Support (Travel & Non-Travel)	597.00	597.00	0.00	93.22	0.00	503.78	503.78
**Total Direct Cost Expenditures	5,000.00	5,000.00	1,127.50	3,538.25	0.00	1,461.75	1,461.75
***Total Expenditures	5,000.00	5,000.00	1,127.50	3,538.25	0.00	1,461.75	1,461.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	1,127.50	3,538.25	0.00	1,461.75	1,461.75
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	1,127.50	3,538.25	0.00	1,461.75	1,461.75
***Total Revenue	5,000.00	5,000.00	1,127.50	3,538.25	0.00	1,461.75	1,461.75

Grant: 54N282 - Candice Salyers 10/14 - 2/15
 Fund: 54N282 - Candice Salyers 10-14 to 2-15

Status: Closing - BSC/Dept Review
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 14-29174 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 10/7/14 - 2/28/15

Fund Information
 Effective Date: 10/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	445.68	0.00	(445.68)	(445.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	445.68	0.00	(445.68)	(445.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
717 Professional Services	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Non-Travel Support	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: 71 - Support (Travel & Non-Travel)	480.00	480.00	0.00	0.00	0.00	480.00	480.00
**Total Direct Cost Expenditures	480.00	480.00	0.00	480.00	0.00	(0.00)	(0.00)
***Total Expenditures	480.00	480.00	0.00	480.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	480.00	480.00	0.00	480.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	480.00	480.00	0.00	480.00	0.00	0.00	0.00
***Total Revenue	480.00	480.00	0.00	480.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
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Grant: 54N283 - 2015 APAP Conference 11/14 - 1/15
 Fund: 54N283 - 2015 APAP Conference 11-14 to 1-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	11/05/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	14-29277 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	11/5/14 - 1/31/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710310 Workshop Registration Fees	0.00	0.00	700.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Travel	700.00	700.00	700.00	700.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	700.00	700.00	700.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	700.00	700.00	700.00	700.00	0.00	0.00	0.00
***Total Expenditures	700.00	700.00	700.00	700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	700.00	700.00	700.00	700.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	700.00	700.00	700.00	700.00	0.00	0.00	0.00
***Total Revenue	700.00	700.00	700.00	700.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N284 - GeoPriSM 7/1/14 - 6/30/17
 Fund: 54N284 - GeoPriSM 7-1-14 to 6-30-17

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor ID:	Hopkinton School District	Effective Date:	07/01/201	IDC Basis Code:	TDC	Budget Controls	A110	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	CFDA #: 84.366	Expend End Date:	IDC Dist From Code:	KSCDST	5	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	531100	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	5,307.00	5,307.00	0.00	0.00	0.00	5,307.00	5,307.00
*Total: 61 - Salaries and Wages	5,307.00	5,307.00	0.00	0.00	0.00	5,307.00	5,307.00
65YB Fringe Recovery Base	408.00	408.00	0.00	0.00	0.00	408.00	408.00
*Total: 65 - Fringe Benefits	408.00	408.00	0.00	0.00	0.00	408.00	408.00
**Total Direct Cost Expenditures	5,715.00	5,715.00	0.00	0.00	0.00	5,715.00	5,715.00
760300 F&A Expenditures	285.00	285.00	0.00	0.00	0.00	285.00	285.00
*Total: 76 - F&A and Internal Allocations	285.00	285.00	0.00	0.00	0.00	285.00	285.00
**Total Indirect Cost Expenditures	285.00	285.00	0.00	0.00	0.00	285.00	285.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 53 - Sponsored Programs	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total Revenue	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Active
 Type: Grant
 FMGR: Keller, Carolyn E

PI Name:	Keller, Carolyn E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Association of College Honor Societies	Effective Date:	10/17/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	10/17/14 - 10/31/15	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
*Total: 61 - Salaries and Wages	464.00	464.00	0.00	0.00	0.00	464.00	464.00
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
*Total: 65 - Fringe Benefits	36.00	36.00	0.00	0.00	0.00	36.00	36.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Revenue	500.00	500.00	0.00	0.00	0.00	500.00	500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N286 - UGRAD-Pakistan 1/15 - 6/15
 Fund: 54N286 - UGRAD-Pakistan 1-15 to 6-15

Status: Active
 Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: NONE
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 1/6/15 - 6/30/15

CFDA #: 19.009

Fund Information
 Effective Date: 12/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
***Total Expenditures	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
***Total Revenue	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N286 - UGRAD-Pakistan 1/15 - 6/15
 Fund: 55C111 - CS-UGRAD-Pakistan 1-15 to 6-15

Status: Active
 Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: NONE
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 1/6/15 - 6/30/15

CFDA #: 19.009

Fund Information
 Effective Date: 12/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 A110
 USNH
 NO

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
**Total Direct Cost Expenditures	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total Expenditures	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 5Z - Transfers In	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total Revenue	0.00	300.00	0.00	0.00	0.00	0.00	300.00

Grant: 54N287 - Vernier Equipment 12/14 - 6/15
 Fund: 54N287 - Vernier Equipment 12-14 to 6-15

Status: Active
 Type: Grant
 FMGR: Anderson, Brian J

PI Name:	Anderson, Brian J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	The Pittsburgh Conference	Effective Date:	12/18/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	12/18/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
740000 Cap Equipment	10,000.00	10,000.00	(10,000.00)	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	(10,000.00)	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
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Grant: 54N287 - Vernier Equipment 12/14 - 6/15
 Fund: 55C112 - CS-Vernier Equipment 12-14 to 6-15

Status: Active
 Type: Grant
 FMGR: Anderson, Brian J

PI Name:	Anderson, Brian J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	The Pittsburgh Conference	Effective Date:	12/18/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	12/18/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	9,995.17	9,995.17	0.00	(9,995.17)	(9,995.17)
Subtotal: Non-Travel Support	0.00	0.00	9,995.17	9,995.17	0.00	(9,995.17)	(9,995.17)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	9,995.17	9,995.17	0.00	(9,995.17)	(9,995.17)
740000 Cap Equipment	0.00	10,000.00	(9,995.17)	0.00	0.00	0.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	(9,995.17)	0.00	0.00	0.00	10,000.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	9,995.17	0.00	(9,995.17)	4.83
***Total Expenditures	0.00	10,000.00	0.00	9,995.17	0.00	(9,995.17)	4.83
Revenue							
811003 NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 5Z - Transfers In	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
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Grant: 54N288 - Under the Radar 1/7/15 - 1/31/15
 Fund: 54N288 - Under the Radar 1-7-15 to 1-31-15

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	01/07/201	IDC Basis Code:	Budget Controls
Sponsor ID:	13-27710	CFDA #:	45.025	Term Date:	IDC Rate Code:
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	1/7/15 - 1/31/15	Rev Account:	531100	Fund Type Level 2	P1
				Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	365.00	365.00	0.00	0.00	0.00	365.00	365.00
710310 Workshop Registration Fees	0.00	0.00	365.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel	365.00	365.00	365.00	365.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	365.00	365.00	365.00	365.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	365.00	365.00	365.00	365.00	0.00	0.00	0.00
***Total Expenditures	365.00	365.00	365.00	365.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	365.00	365.00	365.00	365.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	365.00	365.00	365.00	365.00	0.00	0.00	0.00
***Total Revenue	365.00	365.00	365.00	365.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N289 - The Grand Parade 2/5/15 - 2/28/15
 Fund: 54N289 - The Grand Parade 2-5-15 to 2-28-15

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	02/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	14-29552	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	2/5/15 - 2/28/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total Revenue	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00

Grant: 54N290 - Advnce Wmn & Gender Stud 4/15-6/15
 Fund: 54N290 - Advnce Wmn & Gender Stud 4-15-6-15

Status: Active
 Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	04/15/201	IDC Basis Code:	Budget Controls
Sponsor ID:	95424	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/15/15 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	29.31	29.31	0.00	(29.31)	(29.31)
710300 Conference Registration Fees	0.00	0.00	264.61	264.61	0.00	(264.61)	(264.61)
710400 Student or Non-Emp Travel	0.00	0.00	1,459.91	1,459.91	0.00	(1,459.91)	(1,459.91)
Subtotal: Travel	4,000.00	4,000.00	1,753.83	1,753.83	0.00	2,246.17	2,246.17
711100 Supplies-General	0.00	0.00	80.60	80.60	0.00	(80.60)	(80.60)
713 Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	277.69	277.69	0.00	(277.69)	(277.69)
71CZ00 Other Expenses-Deductions	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	468.29	468.29	0.00	531.71	531.71
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	2,222.12	2,222.12	0.00	2,777.88	2,777.88
**Total Direct Cost Expenditures	5,000.00	5,000.00	2,222.12	2,222.12	0.00	2,777.88	2,777.88
***Total Expenditures	5,000.00	5,000.00	2,222.12	2,222.12	0.00	2,777.88	2,777.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	2,222.12	2,222.12	0.00	2,777.88	2,777.88
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	2,222.12	2,222.12	0.00	2,777.88	2,777.88
***Total Revenue	5,000.00	5,000.00	2,222.12	2,222.12	0.00	2,777.88	2,777.88

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University of New Hampshire
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Grant: 54N291 - Comm. Health Workers 3/15 - 9/15
 Fund: 54N291 - Comm. Health Workers 3-15 to 9-15

Status: Active
 Type: Grant
 FMGR: Henning, Margaret Jo

PI Name:	Henning, Margaret Jo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	03/19/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	3/19/15 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,337.00	5,337.00	0.00	0.00	0.00	5,337.00	5,337.00
710200 Foreign Travel	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel	5,337.00	5,337.00	55.00	55.00	0.00	5,282.00	5,282.00
*Total: 71 - Support (Travel & Non-Travel)	5,337.00	5,337.00	55.00	55.00	0.00	5,282.00	5,282.00
**Total Direct Cost Expenditures	5,337.00	5,337.00	55.00	55.00	0.00	5,282.00	5,282.00
***Total Expenditures	5,337.00	5,337.00	55.00	55.00	0.00	5,282.00	5,282.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,337.00	5,337.00	55.00	55.00	0.00	5,282.00	5,282.00
*Total: 53 - Sponsored Programs	5,337.00	5,337.00	55.00	55.00	0.00	5,282.00	5,282.00
***Total Revenue	5,337.00	5,337.00	55.00	55.00	0.00	5,282.00	5,282.00

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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N292 - Watershed Ecology Instit 2/15-8/15
 Fund: 54N292 - Watershed Ecology Inst 2-15 to 8-15

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	Environmental Systems Research Inst Inc	Effective Date:	02/20/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	2/20/15 - 8/31/15	Rev Account:	531000	Fund Type Level 2	P1
					NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717 Professional Services	4,650.00	4,650.00	0.00	0.00	0.00	4,650.00	4,650.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Revenue							
531000 US Corporate Grants & Contracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Revenue	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N293 - Turn a New Leaf 2/4/15 - 9/29/15
 Fund: 54N293 - Turn a New Leaf 2-4-15 to 9-29-15

Status: Active
 Type: Contract
 FMGR: Chmielecki, Stephanie A

PI Name:	Chmielecki, Stephanie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	The Cheshire Medical Center	Effective Date:	02/04/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	NONE	CFDA #:	93.331	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	2/4/15 - 9/29/15	Rev Account:	531100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
*Total: 61 - Salaries and Wages	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
65YB Fringe Recovery Base	388.00	388.00	0.00	0.00	0.00	388.00	388.00
*Total: 65 - Fringe Benefits	388.00	388.00	0.00	0.00	0.00	388.00	388.00
**Total Direct Cost Expenditures	5,428.00	5,428.00	0.00	0.00	0.00	5,428.00	5,428.00
760300 F&A Expenditures	3,024.00	3,024.00	0.00	0.00	0.00	3,024.00	3,024.00
*Total: 76 - F&A and Internal Allocations	3,024.00	3,024.00	0.00	0.00	0.00	3,024.00	3,024.00
**Total Indirect Cost Expenditures	3,024.00	3,024.00	0.00	0.00	0.00	3,024.00	3,024.00
***Total Expenditures	8,452.00	8,452.00	0.00	0.00	0.00	8,452.00	8,452.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,452.00	8,452.00	0.00	0.00	0.00	8,452.00	8,452.00
*Total: 53 - Sponsored Programs	8,452.00	8,452.00	0.00	0.00	0.00	8,452.00	8,452.00
***Total Revenue	8,452.00	8,452.00	0.00	0.00	0.00	8,452.00	8,452.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N294 - Comparison Brazil & India 3/15-5/16
 Fund: 54N294 - Compare Brazil & India 3-15 to 5-16

Status: Active
 Type: Grant
 FMGR: Akkoor, Chitra V

PI Name:	Akkoor, Chitra V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	03/30/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	3/30/15 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
710200 Foreign Travel	0.00	0.00	1,226.83	1,226.83	0.00	(1,226.83)	(1,226.83)
Subtotal: Travel	6,150.00	6,150.00	1,226.83	1,226.83	0.00	4,923.17	4,923.17
*Total: 71 - Support (Travel & Non-Travel)	6,150.00	6,150.00	1,226.83	1,226.83	0.00	4,923.17	4,923.17
**Total Direct Cost Expenditures	6,150.00	6,150.00	1,226.83	1,226.83	0.00	4,923.17	4,923.17
***Total Expenditures	6,150.00	6,150.00	1,226.83	1,226.83	0.00	4,923.17	4,923.17
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,150.00	6,150.00	1,226.83	1,226.83	0.00	4,923.17	4,923.17
*Total: 53 - Sponsored Programs	6,150.00	6,150.00	1,226.83	1,226.83	0.00	4,923.17	4,923.17
***Total Revenue	6,150.00	6,150.00	1,226.83	1,226.83	0.00	4,923.17	4,923.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N295 - Roger Guenveur Smith 4/15 - 2/16
 Fund: 54N295 - Roger Guenveur Smith 4-15 to 2-16

Status: Active
 Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	04/24/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	15-29745	CFDA #:	45.025	Term Date:	IDC Rate Code:
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	4/24/15 - 2/29/16	Rev Account:	531100	Fund Type Level 2	Idc Waiver
					USNH
					NO
					P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 53 - Sponsored Programs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Revenue	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
*Total: 76 - F&A and Internal Allocations	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
**Total Indirect Cost Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
***Total Expenditures	316,983.00	279,636.00	0.00	276,201.65	0.00	40,781.35	3,434.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
***Total Revenue	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611 Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10 PAT	0.00	0.00	0.00	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX Part Time Salary	0.00	0.00	0.00	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,759.00	0.00	(8,759.00)	(8,759.00)
*Total: 61 - Salaries and Wages	0.00	65,148.00	0.00	68,582.87	0.00	(68,582.87)	(3,434.87)
65 Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.92	0.00	(1,793.92)	(1,793.92)
*Total: 65 - Fringe Benefits	0.00	25,733.00	0.00	20,753.09	0.00	(20,753.09)	4,979.91
710 Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000 In-State Travel	0.00	0.00	0.00	5,913.02	0.00	(5,913.02)	(5,913.02)
710100 Out-of-State Travel	0.00	0.00	0.00	1,345.33	0.00	(1,345.33)	(1,345.33)
Subtotal: Travel	0.00	7,725.00	0.00	7,258.35	0.00	(7,258.35)	466.65
711 Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000 Purchasing Cards	0.00	0.00	0.00	35,664.54	0.00	(35,664.54)	(35,664.54)
711100 Supplies-General	0.00	0.00	0.00	8,322.04	0.00	(8,322.04)	(8,322.04)
711104 Supplies-From Bookstore	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
713005 Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	9,945.92	0.00	(9,945.92)	(9,945.92)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,463.23	0.00	(5,463.23)	(5,463.23)
717 Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	52.36	0.00	(52.36)	(52.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support	0.00	67,666.00	0.00	59,662.23	0.00	(59,662.23)	8,003.77
*Total: 71 - Support (Travel & Non-Travel)	0.00	75,391.00	0.00	66,920.58	0.00	(66,920.58)	8,470.42
74 Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)
**Total Direct Cost Expenditures	0.00	166,272.00	0.00	158,081.71	0.00	(158,081.71)	8,190.29
760 F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
760300 F&A Expenditures	0.00	0.00	0.00	36,485.56	0.00	(36,485.56)	(36,485.56)
*Total: 76 - F&A and Internal Allocations	0.00	48,348.00	0.00	36,485.56	0.00	(36,485.56)	11,862.44
**Total Indirect Cost Expenditures	0.00	48,348.00	0.00	36,485.56	0.00	(36,485.56)	11,862.44
***Total Expenditures	0.00	214,620.00	0.00	194,567.27	0.00	(194,567.27)	20,052.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
***Total Revenue	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	79,470.00	79,470.00	0.00	0.00	0.00	79,470.00	79,470.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	30,330.00	0.00	(30,330.00)	(30,330.00)
615F10 PAT	0.00	0.00	0.00	33,019.96	0.00	(33,019.96)	(33,019.96)
61CPEX Part Time Salary	0.00	0.00	0.00	9,200.02	0.00	(9,200.02)	(9,200.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61SNWS College Work Study	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages	79,470.00	79,470.00	0.00	79,434.98	0.00	35.02	35.02
65YF10 Full Fringe Benefit Distr Expe	29,057.00	29,057.00	0.00	27,493.93	0.00	1,563.07	1,563.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,405.05	0.00	(1,405.05)	(1,405.05)
*Total: 65 - Fringe Benefits	29,057.00	29,057.00	0.00	28,898.98	0.00	158.02	158.02
710 Travel	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
710000 In-State Travel	0.00	0.00	0.00	1,982.78	0.00	(1,982.78)	(1,982.78)
710100 Out-of-State Travel	0.00	0.00	0.00	2,205.15	0.00	(2,205.15)	(2,205.15)
Subtotal: Travel	7,725.00	7,725.00	0.00	4,187.93	0.00	3,537.07	3,537.07
711 Supplies	33,769.00	23,700.00	0.00	0.00	0.00	33,769.00	23,700.00
711000 Purchasing Cards	0.00	0.00	0.00	13,189.57	0.00	(13,189.57)	(13,189.57)
711100 Supplies-General	0.00	0.00	0.00	2,437.77	0.00	(2,437.77)	(2,437.77)
713000 Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,489.81	0.00	(2,489.81)	(2,489.81)
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7172 Other Professional Services	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.21	0.00	(14.21)	(14.21)
Subtotal: Non-Travel Support	47,069.00	32,000.00	0.00	18,173.63	0.00	28,895.37	13,826.37
*Total: 71 - Support (Travel & Non-Travel)	54,794.00	39,725.00	0.00	22,361.56	0.00	32,432.44	17,363.44
7400 Capitalizable Equipment	0.00	(11,613.75)	0.00	0.00	0.00	0.00	(11,613.75)
740000 Cap Equipment	0.00	0.00	0.00	6,045.00	0.00	(6,045.00)	(6,045.00)
740003 Grants Trans Cap Eq \$3K-\$4,999	0.00	11,613.75	0.00	11,613.75	0.00	(11,613.75)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	17,658.75	0.00	(17,658.75)	(17,658.75)
**Total Direct Cost Expenditures	163,321.00	148,252.00	0.00	148,354.27	0.00	14,966.73	(102.27)
760300 F&A Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53
**Total Indirect Cost Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53
***Total Expenditures	163,321.00	205,988.00	0.00	190,613.74	0.00	(27,292.74)	15,374.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
***Total Revenue	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U009 - COBRE C/Forward from 54U002

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
Subtotal: Non-Travel Support	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
740000 Cap Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
**Total Direct Cost Expenditures	0.00	13,733.00	0.00	7,421.20	0.00	(7,421.20)	6,311.80
***Total Expenditures	0.00	13,733.00	0.00	7,421.20	0.00	(7,421.20)	6,311.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
***Total Revenue	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 05/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	98,291.14	0.00	0.00	0.00	0.00	98,291.14
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,674.85	0.00	(31,674.85)	(31,674.85)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10	PAT	0.00	0.00	0.00	34,490.26	0.00	(34,490.26)	(34,490.26)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,271.00	0.00	(12,271.00)	(12,271.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,955.00	0.00	(8,955.00)	(8,955.00)
*Total: 61 - Salaries and Wages		0.00	98,291.14	0.00	98,291.14	0.00	(98,291.14)	(0.00)
65	Fringe Benefits	0.00	29,911.25	0.00	0.00	0.00	0.00	29,911.25
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,988.05	0.00	(27,988.05)	(27,988.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,923.20	0.00	(1,923.20)	(1,923.20)
*Total: 65 - Fringe Benefits		0.00	29,911.25	0.00	29,911.25	0.00	(29,911.25)	0.00
710	Travel	0.00	4,391.69	0.00	0.00	0.00	0.00	4,391.69
710000	In-State Travel	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710100	Out-of-State Travel	0.00	0.00	0.00	637.08	0.00	(637.08)	(637.08)
Subtotal: Travel		0.00	4,391.69	0.00	4,391.69	0.00	(4,391.69)	0.00
71	Support	0.00	21,172.02	0.00	0.00	0.00	0.00	21,172.02
711000	Purchasing Cards	0.00	0.00	0.00	20,262.48	0.00	(20,262.48)	(20,262.48)
711100	Supplies-General	0.00	0.00	0.00	309.56	0.00	(309.56)	(309.56)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.81	0.00	(591.81)	(591.81)
Subtotal: Non-Travel Support		0.00	21,172.02	0.00	21,172.02	0.00	(21,172.02)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	25,563.71	0.00	25,563.71	0.00	(25,563.71)	0.00
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	153,766.10	0.00	153,766.10	0.00	(153,766.10)	(0.00)
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 05/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
***Total Expenditures	0.00	206,057.00	0.00	206,057.00	0.00	(206,057.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
***Total Revenue	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 05/16/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	89,547.00	0.00	0.00	0.00	0.00	89,547.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	33,139.31	0.00	(33,139.31)	(33,139.31)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,843.98	0.00	(13,843.98)	(13,843.98)
615F10	PAT	0.00	0.00	0.00	35,690.01	0.00	(35,690.01)	(35,690.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,007.00	0.00	(15,007.00)	(15,007.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,522.50	0.00	(6,522.50)	(6,522.50)
*Total: 61 - Salaries and Wages		0.00	89,547.00	0.00	104,202.80	0.00	(104,202.80)	(14,655.80)
65	Fringe Benefits	0.00	29,741.00	0.00	0.00	0.00	0.00	29,741.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,219.87	0.00	(28,219.87)	(28,219.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,394.95	0.00	(2,394.95)	(2,394.95)
*Total: 65 - Fringe Benefits		0.00	29,741.00	0.00	30,614.82	0.00	(30,614.82)	(873.82)
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	3,183.85	0.00	(3,183.85)	(3,183.85)
710100	Out-of-State Travel	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
Subtotal: Travel		0.00	3,500.00	0.00	3,536.35	0.00	(3,536.35)	(36.35)
71	Support	0.00	30,693.00	0.00	0.00	0.00	0.00	30,693.00
711000	Purchasing Cards	0.00	0.00	0.00	1,604.70	0.00	(1,604.70)	(1,604.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
Subtotal: Non-Travel Support		0.00	30,693.00	0.00	7,330.19	0.00	(7,330.19)	23,362.81
*Total: 71 - Support (Travel & Non-Travel)		0.00	34,193.00	0.00	10,866.54	0.00	(10,866.54)	23,326.46
**Total Direct Cost Expenditures		0.00	153,481.00	0.00	145,684.16	0.00	(145,684.16)	7,796.84
760300	F&A Expenditures	0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
*Total: 76 - F&A and Internal Allocations		0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
**Total Indirect Cost Expenditures		0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
***Total Expenditures		0.00	201,120.00	0.00	201,120.00	0.00	(201,120.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 05/16/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)
***Total Revenue	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 55C020 - ResEff AirborneParticulates CostSha

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	10/17/200	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KPAADM	CFDA #: 93.389	Expend End Date:	IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	50,873.00	40,585.00	0.00	0.00	0.00	40,585.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	18,044.60	0.00	(18,044.60)
615F10	PAT	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)
*Total: 61 - Salaries and Wages		50,873.00	40,585.00	0.00	40,644.60	0.00	(59.60)
65	Fringe Benefits	18,205.00	14,587.00	0.00	0.00	0.00	14,587.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,094.15	0.00	(14,094.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.40	0.00	(512.40)
*Total: 65 - Fringe Benefits		18,205.00	14,587.00	0.00	14,606.55	0.00	(19.55)
710	Travel	7,200.00	4,300.00	0.00	0.00	0.00	4,300.00
710000	In-State Travel	0.00	0.00	0.00	498.59	0.00	(498.59)
710100	Out-of-State Travel	0.00	0.00	0.00	3,040.69	0.00	(3,040.69)
710300	Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)
Subtotal: Travel		7,200.00	4,300.00	0.00	4,321.28	0.00	(21.28)
71	Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
711	Supplies	37,700.00	60,936.00	0.00	0.00	0.00	60,936.00
711000	Purchasing Cards	0.00	0.00	0.00	16,816.34	0.00	(16,816.34)
711100	Supplies-General	0.00	0.00	0.00	13,869.02	0.00	(13,869.02)
711102	Supplies-Central Stores	0.00	0.00	0.00	174.88	0.00	(174.88)
713000	Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	(145.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.72	0.00	(21.72)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)
714000	Postage-General	0.00	0.00	0.00	297.68	0.00	(297.68)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	785.66	0.00	(785.66)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,474.00	0.00	(3,474.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.29	0.00	(69.29)
Subtotal: Non-Travel Support		41,700.00	64,936.00	0.00	36,228.59	0.00	28,707.41
*Total: 71 - Support (Travel & Non-Travel)		48,900.00	69,236.00	0.00	40,549.87	0.00	28,686.13
740000	Cap Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 10/17/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)
**Total Direct Cost Expenditures	117,978.00	124,408.00	0.00	124,371.15	0.00	(6,393.15)	36.85
760300 F&A Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
*Total: 76 - F&A and Internal Allocations	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
**Total Indirect Cost Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
***Total Expenditures	149,774.00	149,774.00	0.00	149,774.00	0.00	(0.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	68,366.00	0.00	0.00	0.00	0.00	68,366.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,201.20	0.00	(4,201.20)	(4,201.20)
615F10 PAT	0.00	0.00	0.00	34,127.77	0.00	(34,127.77)	(34,127.77)
61CBHO Part Time - Overtime	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61CPEX Part Time Salary	0.00	0.00	0.00	9,677.01	0.00	(9,677.01)	(9,677.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,738.00	0.00	(18,738.00)	(18,738.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNWS College Work Study	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
*Total: 61 - Salaries and Wages	0.00	68,366.00	0.00	67,879.95	0.00	(67,879.95)	486.05
65 Fringe Benefits	0.00	18,617.00	0.00	0.00	0.00	0.00	18,617.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.13	0.00	(84.13)	(84.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,133.28	0.00	(16,133.28)	(16,133.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.81	0.00	(2,386.81)	(2,386.81)
*Total: 65 - Fringe Benefits	0.00	18,617.00	0.00	18,604.22	0.00	(18,604.22)	12.78
710 Travel	0.00	6,517.00	0.00	0.00	0.00	0.00	6,517.00
710000 In-State Travel	0.00	0.00	0.00	1,463.87	0.00	(1,463.87)	(1,463.87)
710100 Out-of-State Travel	0.00	0.00	0.00	3,861.42	0.00	(3,861.42)	(3,861.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(27.23)	0.00	27.23	27.23
Subtotal: Travel	0.00	6,517.00	0.00	6,488.06	0.00	(6,488.06)	28.94
71 Support	0.00	461.00	0.00	0.00	0.00	0.00	461.00
711 Supplies	0.00	12,804.00	0.00	0.00	0.00	0.00	12,804.00
711000 Purchasing Cards	0.00	0.00	0.00	12,231.27	0.00	(12,231.27)	(12,231.27)
711100 Supplies-General	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
713010 Printing & Copying-Publications	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
714000 Postage-General	0.00	0.00	0.00	719.94	0.00	(719.94)	(719.94)
716 Maintenance and Rentals	0.00	280.00	0.00	0.00	0.00	0.00	280.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	05/01/200	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM	CFDA #: 93.389	Expend End Date:	IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	0.00	13,545.00	0.00	14,376.63	0.00	(14,376.63)	(831.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,062.00	0.00	20,864.69	0.00	(20,864.69)	(802.69)
**Total Direct Cost Expenditures	0.00	107,045.00	0.00	107,348.86	0.00	(107,348.86)	(303.86)
760300 F&A Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
*Total: 76 - F&A and Internal Allocations	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
**Total Indirect Cost Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information	Fund Indirect Cost Information	
Effective Date: 07/06/201	IDC Basis Code: SW	
Term Date:	IDC Rate Code: KSC08	62.50
Expend End Date:	IDC Dist From Code: KSCDST	62.5
Rev Account: 531200	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	65,974.00	0.00	0.00	0.00	0.00	65,974.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.24	0.00	(15,106.24)	(15,106.24)
615F10 PAT	0.00	0.00	0.00	25,300.42	0.00	(25,300.42)	(25,300.42)
615F1R Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
61CPEX Part Time Salary	0.00	0.00	0.00	9,676.67	0.00	(9,676.67)	(9,676.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH Student Labor	0.00	0.00	0.00	757.41	0.00	(757.41)	(757.41)
61SNWS College Work Study	0.00	0.00	0.00	385.09	0.00	(385.09)	(385.09)
*Total: 61 - Salaries and Wages	0.00	65,974.00	0.00	52,176.16	0.00	(52,176.16)	13,797.84
65 Fringe Benefits	0.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,970.08	0.00	(17,970.08)	(17,970.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.72	0.00	(692.72)	(692.72)
*Total: 65 - Fringe Benefits	0.00	23,288.00	0.00	18,698.66	0.00	(18,698.66)	4,589.34
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	165.03	0.00	(165.03)	(165.03)
Subtotal: Travel	0.00	5,000.00	0.00	165.03	0.00	(165.03)	4,834.97
711 Supplies	0.00	9,778.00	0.00	0.00	0.00	0.00	9,778.00
711000 Purchasing Cards	0.00	0.00	0.00	883.90	0.00	(883.90)	(883.90)
711100 Supplies-General	0.00	0.00	0.00	14,713.67	0.00	(14,713.67)	(14,713.67)
713 Printing and Copying	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
714000 Postage-General	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	190.27	0.00	(190.27)	(190.27)
716 Maintenance and Rentals	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,749.71	0.00	(1,749.71)	(1,749.71)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	267.71	0.00	(267.71)	(267.71)
Subtotal: Non-Travel Support	0.00	14,278.00	0.00	18,921.75	0.00	(18,921.75)	(4,643.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 07/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.5
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,278.00	0.00	19,086.78	0.00	(19,086.78)	191.22
740000 Cap Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
**Total Direct Cost Expenditures	0.00	108,540.00	0.00	117,163.90	0.00	(117,163.90)	(8,623.90)
760300 F&A Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
*Total: 76 - F&A and Internal Allocations	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
**Total Indirect Cost Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	73,330.48	0.00	0.00	0.00	0.00	73,330.48
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,948.99	0.00	(12,948.99)	(12,948.99)
615F10	PAT	0.00	0.00	0.00	34,796.48	0.00	(34,796.48)	(34,796.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,070.01	0.00	(10,070.01)	(10,070.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,515.00	0.00	(15,515.00)	(15,515.00)
*Total: 61 - Salaries and Wages		0.00	73,330.48	0.00	73,330.48	0.00	(73,330.48)	(0.00)
65	Fringe Benefits	0.00	23,840.60	0.00	0.00	0.00	0.00	23,840.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,643.83	0.00	(21,643.83)	(21,643.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,196.77	0.00	(2,196.77)	(2,196.77)
*Total: 65 - Fringe Benefits		0.00	23,840.60	0.00	23,840.60	0.00	(23,840.60)	0.00
710	Travel	0.00	2,315.83	0.00	0.00	0.00	0.00	2,315.83
710000	In-State Travel	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,958.83	0.00	(1,958.83)	(1,958.83)
Subtotal: Travel		0.00	2,315.83	0.00	2,315.83	0.00	(2,315.83)	0.00
711	Supplies	0.00	4,781.92	0.00	0.00	0.00	0.00	4,781.92
711000	Purchasing Cards	0.00	0.00	0.00	3,029.73	0.00	(3,029.73)	(3,029.73)
711100	Supplies-General	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
711146	Supplies-Laboratory	0.00	0.00	0.00	885.48	0.00	(885.48)	(885.48)
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	187.65	0.00	0.00	0.00	0.00	187.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	187.65	0.00	(187.65)	(187.65)
714	Postage	0.00	294.39	0.00	0.00	0.00	0.00	294.39
714000	Postage-General	0.00	0.00	0.00	64.27	0.00	(64.27)	(64.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	230.12	0.00	(230.12)	(230.12)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	689.68	0.00	0.00	0.00	0.00	689.68
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	689.68	0.00	(689.68)	(689.68)
716000	Maintenance & Repairs-General	0.00	491.91	0.00	491.91	0.00	(491.91)	0.00
717	Professional Services	0.00	517.00	0.00	0.00	0.00	0.00	517.00
717200	Other Professional Services-General	0.00	0.00	0.00	517.00	0.00	(517.00)	(517.00)
718	Telecommunications	0.00	216.00	0.00	0.00	0.00	0.00	216.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	0.00	7,178.55	0.00	7,178.55	0.00	(7,178.55)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,494.38	0.00	9,494.38	0.00	(9,494.38)	(0.00)
74 Capitalizable Plant and Equipment	0.00	189.85	0.00	0.00	0.00	0.00	189.85
740000 Cap Equipment	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
*Total: 74 - Capitalizable Plant and Equipment	0.00	189.85	0.00	189.85	0.00	(189.85)	0.00
**Total Direct Cost Expenditures	0.00	106,855.31	0.00	106,855.31	0.00	(106,855.31)	(0.00)
760300 F&A Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
**Total Indirect Cost Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
***Total Expenditures	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
*Total: 53 - Sponsored Programs	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
***Total Revenue	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	66,514.00	0.00	0.00	0.00	0.00	66,514.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,134.49	0.00	(12,134.49)	(12,134.49)
615F10 PAT	0.00	0.00	0.00	38,197.44	0.00	(38,197.44)	(38,197.44)
61CPEX Part Time Salary	0.00	0.00	0.00	10,172.02	0.00	(10,172.02)	(10,172.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
*Total: 61 - Salaries and Wages	0.00	66,514.00	0.00	64,026.45	0.00	(64,026.45)	2,487.55
65 Fringe Benefits	0.00	23,594.00	0.00	0.00	0.00	0.00	23,594.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,671.90	0.00	(22,671.90)	(22,671.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,081.12	0.00	(1,081.12)	(1,081.12)
*Total: 65 - Fringe Benefits	0.00	23,594.00	0.00	23,753.02	0.00	(23,753.02)	(159.02)
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,301.42	0.00	(4,301.42)	(4,301.42)
Subtotal: Travel	0.00	3,000.00	0.00	4,301.42	0.00	(4,301.42)	(1,301.42)
711 Supplies	0.00	12,345.00	0.00	0.00	0.00	0.00	12,345.00
711000 Purchasing Cards	0.00	0.00	0.00	10,579.91	0.00	(10,579.91)	(10,579.91)
711100 Supplies-General	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
711190 Publications cost	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	48.70	0.00	(48.70)	(48.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	249.70	0.00	(249.70)	(249.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,961.02	0.00	(2,961.02)	(2,961.02)
716000 Maintenance & Repairs-General	0.00	2,000.00	0.00	1,283.16	0.00	(1,283.16)	716.84
717200 Other Professional Services-General	0.00	0.00	0.00	895.98	0.00	(895.98)	(895.98)
Subtotal: Non-Travel Support	0.00	15,095.00	0.00	17,676.47	0.00	(17,676.47)	(2,581.47)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,095.00	0.00	21,977.89	0.00	(21,977.89)	(3,882.89)
**Total Direct Cost Expenditures	0.00	108,203.00	0.00	109,757.36	0.00	(109,757.36)	(1,554.36)
760300 F&A Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
*Total: 76 - F&A and Internal Allocations	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/01/201	IDC Basis Code:	SW	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	KSC08 62.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
*Total: 53 - Sponsored Programs	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
***Total Revenue	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C056 - CS-COBRE 8/08 - 4/09

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 08/11/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	4,125.10	0.00	0.00	0.00	0.00	4,125.10
615F10 PAT	0.00	0.00	0.00	4,125.10	0.00	(4,125.10)	(4,125.10)
*Total: 61 - Salaries and Wages	0.00	4,125.10	0.00	4,125.10	0.00	(4,125.10)	0.00
65 Fringe Benefits	0.00	1,683.04	0.00	0.00	0.00	0.00	1,683.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,683.04	0.00	(1,683.04)	(1,683.04)
*Total: 65 - Fringe Benefits	0.00	1,683.04	0.00	1,683.04	0.00	(1,683.04)	0.00
**Total Direct Cost Expenditures	0.00	5,808.14	0.00	5,808.14	0.00	(5,808.14)	0.00
***Total Expenditures	0.00	5,808.14	0.00	5,808.14	0.00	(5,808.14)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
***Total Revenue	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C059 - CS - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	30,620.70	0.00	0.00	0.00	0.00	30,620.70
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	24,831.18	0.00	(24,831.18)	(24,831.18)
615F10 PAT	0.00	0.00	0.00	5,789.52	0.00	(5,789.52)	(5,789.52)
*Total: 61 - Salaries and Wages	0.00	30,620.70	0.00	30,620.70	0.00	(30,620.70)	0.00
65 Fringe Benefits	0.00	12,921.86	0.00	0.00	0.00	0.00	12,921.86
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,921.86	0.00	(12,921.86)	(12,921.86)
*Total: 65 - Fringe Benefits	0.00	12,921.86	0.00	12,921.86	0.00	(12,921.86)	0.00
**Total Direct Cost Expenditures	0.00	43,542.56	0.00	43,542.56	0.00	(43,542.56)	0.00
***Total Expenditures	0.00	43,542.56	0.00	43,542.56	0.00	(43,542.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
***Total Revenue	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	21,250.64	0.00	0.00	0.00	0.00	21,250.64
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.29	0.00	(15,106.29)	(15,106.29)
615F10 PAT	0.00	0.00	0.00	6,023.42	0.00	(6,023.42)	(6,023.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
*Total: 61 - Salaries and Wages	0.00	21,250.64	0.00	21,250.64	0.00	(21,250.64)	0.00
65 Fringe Benefits	0.00	9,369.71	0.00	0.00	0.00	0.00	9,369.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,361.12	0.00	(9,361.12)	(9,361.12)
*Total: 65 - Fringe Benefits	0.00	9,369.71	0.00	9,369.71	0.00	(9,369.71)	0.00
**Total Direct Cost Expenditures	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	(0.00)
***Total Expenditures	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
*Total: 5Z - Transfers In	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
***Total Revenue	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	23,482.15	0.00	0.00	0.00	0.00	23,482.15
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	17,429.31	0.00	(17,429.31)	(17,429.31)
615F10 PAT	0.00	0.00	0.00	6,052.84	0.00	(6,052.84)	(6,052.84)
*Total: 61 - Salaries and Wages	0.00	23,482.15	0.00	23,482.15	0.00	(23,482.15)	0.00
65 Fringe Benefits	0.00	10,651.60	0.00	0.00	0.00	0.00	10,651.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,651.60	0.00	(10,651.60)	(10,651.60)
*Total: 65 - Fringe Benefits	0.00	10,651.60	0.00	10,651.60	0.00	(10,651.60)	0.00
**Total Direct Cost Expenditures	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
***Total Expenditures	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
*Total: 5Z - Transfers In	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
***Total Revenue	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	26,503.62	0.00	0.00	0.00	0.00	26,503.62
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
615F10 PAT	0.00	0.00	0.00	7,200.34	0.00	(7,200.34)	(7,200.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	26,503.62	0.00	26,503.62	0.00	(26,503.62)	0.00
65 Fringe Benefits	0.00	11,926.71	0.00	0.00	0.00	0.00	11,926.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,926.71	0.00	(11,926.71)	(11,926.71)
*Total: 65 - Fringe Benefits	0.00	11,926.71	0.00	11,926.71	0.00	(11,926.71)	0.00
710 Travel	0.00	269.12	0.00	0.00	0.00	0.00	269.12
710100 Out-of-State Travel	0.00	0.00	0.00	269.12	0.00	(269.12)	(269.12)
Subtotal: Travel	0.00	269.12	0.00	269.12	0.00	(269.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	269.12	0.00	269.12	0.00	(269.12)	0.00
**Total Direct Cost Expenditures	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	(0.00)
***Total Expenditures	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
*Total: 5Z - Transfers In	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
***Total Revenue	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	59,454.00	58,409.97	0.00	0.00	0.00	59,454.00	58,409.97
615F10 PAT	0.00	0.00	0.00	58,409.97	0.00	(58,409.97)	(58,409.97)
*Total: 61 - Salaries and Wages	59,454.00	58,409.97	0.00	58,409.97	0.00	1,044.03	0.00
65 Fringe Benefits	25,175.00	24,251.19	0.00	0.00	0.00	25,175.00	24,251.19
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,251.19	0.00	(24,251.19)	(24,251.19)
*Total: 65 - Fringe Benefits	25,175.00	24,251.19	0.00	24,251.19	0.00	923.81	0.00
710 Travel	3,500.00	1,885.70	0.00	0.00	0.00	3,500.00	1,885.70
710000 In-State Travel	0.00	0.00	0.00	1,100.55	0.00	(1,100.55)	(1,100.55)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	402.28	0.00	(402.28)	(402.28)
710300 Conference Registration Fees	0.00	0.00	0.00	205.75	0.00	(205.75)	(205.75)
Subtotal: Travel	3,500.00	1,885.70	0.00	1,885.70	0.00	1,614.30	0.00
71 Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711 Supplies	0.00	3,156.57	0.00	0.00	0.00	0.00	3,156.57
711000 Purchasing Cards	0.00	0.00	0.00	387.57	0.00	(387.57)	(387.57)
711100 Supplies-General	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
717 Professional Services	0.00	2,586.59	0.00	0.00	0.00	0.00	2,586.59
717200 Other Professional Services-General	0.00	0.00	0.00	2,586.59	0.00	(2,586.59)	(2,586.59)
718 Telecommunications	0.00	1,113.36	0.00	0.00	0.00	0.00	1,113.36
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719 Staff Support	0.00	100.62	0.00	0.00	0.00	0.00	100.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.62	0.00	(100.62)	(100.62)
Subtotal: Non-Travel Support	3,375.00	6,957.14	0.00	6,957.14	0.00	(3,582.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,875.00	8,842.84	0.00	8,842.84	0.00	(1,967.84)	0.00
**Total Direct Cost Expenditures	91,504.00	91,504.00	0.00	91,504.00	0.00	(0.00)	(0.00)
***Total Expenditures	91,504.00	91,504.00	0.00	91,504.00	0.00	(0.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)
***Total Revenue	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 55C055 - CS-Small Bus Develop Ctr 1/09-12/09

Status: Closing - BSC/Dept Review
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	6,677.64	0.00	0.00	0.00	0.00	6,677.64
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)
617F10	Operating Staff	0.00	0.00	0.00	6,636.25	0.00	(6,636.25)	(6,636.25)
*Total: 61 - Salaries and Wages		0.00	6,677.64	0.00	6,677.64	0.00	(6,677.64)	0.00
65	Fringe Benefits	0.00	2,758.21	0.00	0.00	0.00	0.00	2,758.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,754.74	0.00	(2,754.74)	(2,754.74)
*Total: 65 - Fringe Benefits		0.00	2,758.21	0.00	2,758.21	0.00	(2,758.21)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	662.30	0.00	0.00	0.00	0.00	662.30
711000	Purchasing Cards	0.00	0.00	0.00	662.30	0.00	(662.30)	(662.30)
713	Printing and Copying	0.00	101.87	0.00	0.00	0.00	0.00	101.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	42.16	0.00	(42.16)	(42.16)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	59.71	0.00	(59.71)	(59.71)
714	Postage	0.00	262.57	0.00	0.00	0.00	0.00	262.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
718	Telecommunications	0.00	193.41	0.00	0.00	0.00	0.00	193.41
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.41	0.00	(193.41)	(193.41)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	1,220.15	0.00	1,220.15	0.00	(1,220.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,220.15	0.00	1,220.15	0.00	(1,220.15)	0.00
**Total Direct Cost Expenditures		0.00	10,656.00	0.00	10,656.00	0.00	(10,656.00)	0.00
***Total Expenditures		0.00	10,656.00	0.00	10,656.00	0.00	(10,656.00)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
***Total Revenue		0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)

Grant: 54U022 - SBDC 1/1/10-12/31/10
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: 10-080 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 11/10/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	59,755.00	59,579.03	0.00	0.00	0.00	59,755.00	59,579.03
615F10 PAT	0.00	0.00	0.00	59,001.62	0.00	(59,001.62)	(59,001.62)
615F1R Retro PAT	0.00	0.00	0.00	577.41	0.00	(577.41)	(577.41)
*Total: 61 - Salaries and Wages	59,755.00	59,579.03	0.00	59,579.03	0.00	175.97	(0.00)
65 Fringe Benefits	25,429.00	25,820.11	0.00	0.00	0.00	25,429.00	25,820.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,820.11	0.00	(25,820.11)	(25,820.11)
*Total: 65 - Fringe Benefits	25,429.00	25,820.11	0.00	25,820.11	0.00	(391.11)	0.00
710 Travel	3,500.00	2,613.78	0.00	0.00	0.00	3,500.00	2,613.78
710000 In-State Travel	0.00	0.00	0.00	558.79	0.00	(558.79)	(558.79)
710100 Out-of-State Travel	0.00	0.00	0.00	1,729.99	0.00	(1,729.99)	(1,729.99)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel	3,500.00	2,613.78	0.00	2,613.78	0.00	886.22	0.00
71 Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711 Supplies	0.00	3,297.88	0.00	0.00	0.00	0.00	3,297.88
711000 Purchasing Cards	0.00	0.00	0.00	1,615.41	0.00	(1,615.41)	(1,615.41)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,682.47	0.00	(1,682.47)	(1,682.47)
713 Printing and Copying	0.00	162.02	0.00	0.00	0.00	0.00	162.02
713000 Printing & Copying-General	0.00	0.00	0.00	162.02	0.00	(162.02)	(162.02)
718 Telecommunications	0.00	496.68	0.00	0.00	0.00	0.00	496.68
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	86.64	0.00	(86.64)	(86.64)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	410.04	0.00	(410.04)	(410.04)
719 Staff Support	0.00	89.50	0.00	0.00	0.00	0.00	89.50
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
Subtotal: Non-Travel Support	3,375.00	4,046.08	0.00	4,046.08	0.00	(671.08)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,875.00	6,659.86	0.00	6,659.86	0.00	215.14	(0.00)
**Total Direct Cost Expenditures	92,059.00	92,059.00	0.00	92,059.00	0.00	(0.00)	(0.00)
***Total Expenditures	92,059.00	92,059.00	0.00	92,059.00	0.00	(0.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	92,059.00	0.00	92,059.00	0.00	(92,059.00)	0.00
*Total: 53 - Sponsored Programs	0.00	92,059.00	0.00	92,059.00	0.00	(92,059.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U022 - SBDC 1/1/10-12/31/10
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: 10-080 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 11/10/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	92,059.00	0.00	92,059.00	0.00	(92,059.00)	0.00

Grant: 54U022 - SBDC 1/1/10-12/31/10
 Fund: 55C064 - CS-SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: 10-080 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 11/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	6,671.86	0.00	0.00	0.00	0.00	6,671.86
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	89.97	0.00	(89.97)	(89.97)
617F10	Operating Staff	0.00	0.00	0.00	6,454.50	0.00	(6,454.50)	(6,454.50)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	62.77	0.00	(62.77)	(62.77)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
*Total: 61 - Salaries and Wages		0.00	6,671.86	0.00	6,671.86	0.00	(6,671.86)	(0.00)
65	Fringe Benefits	0.00	2,838.30	0.00	0.00	0.00	0.00	2,838.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.54	0.00	(11.54)	(11.54)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,826.76	0.00	(2,826.76)	(2,826.76)
*Total: 65 - Fringe Benefits		0.00	2,838.30	0.00	2,838.30	0.00	(2,838.30)	(0.00)
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,010.22	0.00	0.00	0.00	0.00	1,010.22
711100	Supplies-General	0.00	0.00	0.00	867.69	0.00	(867.69)	(867.69)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	142.53	0.00	(142.53)	(142.53)
713	Printing and Copying	0.00	21.80	0.00	0.00	0.00	0.00	21.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
714	Postage	0.00	21.33	0.00	0.00	0.00	0.00	21.33
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
718	Telecommunications	0.00	105.49	0.00	0.00	0.00	0.00	105.49
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
Subtotal: Non-Travel Support		0.00	1,158.84	0.00	1,158.84	0.00	(1,158.84)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,158.84	0.00	1,158.84	0.00	(1,158.84)	(0.00)
**Total Direct Cost Expenditures		0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
***Total Expenditures		0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
*Total: 5Z - Transfers In		0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
***Total Revenue		0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	28,197.00	28,197.32	0.00	0.00	0.00	28,197.00	28,197.32
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,765.31	0.00	(9,765.31)	(9,765.31)
61CPEX Part Time Salary	0.00	0.00	0.00	18,432.01	0.00	(18,432.01)	(18,432.01)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	28,197.00	28,197.32	0.00	28,197.32	0.00	(0.32)	(0.00)
65 Fringe Benefits	5,644.00	5,702.77	0.00	0.00	0.00	5,644.00	5,702.77
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,335.85	0.00	(4,335.85)	(4,335.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,366.92	0.00	(1,366.92)	(1,366.92)
*Total: 65 - Fringe Benefits	5,644.00	5,702.77	0.00	5,702.77	0.00	(58.77)	0.00
710 Travel	200.00	93.84	0.00	0.00	0.00	200.00	93.84
710000 In-State Travel	0.00	0.00	0.00	93.84	0.00	(93.84)	(93.84)
Subtotal: Travel	200.00	93.84	0.00	93.84	0.00	106.16	0.00
711 Supplies	7,000.00	14,552.72	0.00	0.00	0.00	7,000.00	14,552.72
711000 Purchasing Cards	0.00	0.00	0.00	5,967.66	0.00	(5,967.66)	(5,967.66)
711100 Supplies-General	0.00	0.00	0.00	3,975.55	0.00	(3,975.55)	(3,975.55)
711146 Supplies-Laboratory	0.00	0.00	0.00	4,609.51	0.00	(4,609.51)	(4,609.51)
714 Postage	400.00	0.00	0.00	0.00	0.00	400.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	100.00	0.00	0.00	0.00	0.00	100.00	0.00
Subtotal: Non-Travel Support	7,500.00	14,552.72	0.00	14,552.72	0.00	(7,052.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,700.00	14,646.56	0.00	14,646.56	0.00	(6,946.56)	0.00
**Total Direct Cost Expenditures	41,541.00	48,546.65	0.00	48,546.65	0.00	(7,005.65)	0.00
760300 F&A Expenditures	17,623.00	17,623.35	0.00	17,623.35	0.00	(0.35)	0.00
*Total: 76 - F&A and Internal Allocations	17,623.00	17,623.35	0.00	17,623.35	0.00	(0.35)	0.00
**Total Indirect Cost Expenditures	17,623.00	17,623.35	0.00	17,623.35	0.00	(0.35)	0.00
***Total Expenditures	59,164.00	66,170.00	0.00	66,170.00	0.00	(7,006.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	66,170.00	0.00	66,170.00	0.00	(66,170.00)	0.00
*Total: 53 - Sponsored Programs	0.00	66,170.00	0.00	66,170.00	0.00	(66,170.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	66,170.00	0.00	66,170.00	0.00	(66,170.00)	0.00

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U030 - INBRE Launen 7-11 to 6-12

Status: Closing - BSC/Dept Review
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	32,247.45	0.00	0.00	0.00	0.00	32,247.45
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,068.28	0.00	(7,068.28)	(7,068.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	25,179.17	0.00	(25,179.17)	(25,179.17)
*Total: 61 - Salaries and Wages		0.00	32,247.45	0.00	32,247.45	0.00	(32,247.45)	0.00
65	Fringe Benefits	0.00	5,536.36	0.00	0.00	0.00	0.00	5,536.36
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,327.36	0.00	(2,327.36)	(2,327.36)
*Total: 65 - Fringe Benefits		0.00	5,536.36	0.00	5,536.36	0.00	(5,536.36)	(0.00)
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	3,896.10	0.00	0.00	0.00	0.00	3,896.10
711000	Purchasing Cards	0.00	0.00	0.00	2,617.76	0.00	(2,617.76)	(2,617.76)
711100	Supplies-General	0.00	0.00	0.00	1,278.34	0.00	(1,278.34)	(1,278.34)
714	Postage	0.00	92.87	0.00	0.00	0.00	0.00	92.87
714000	Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	826.56	0.00	0.00	0.00	0.00	826.56
717200	Other Professional Services-General	0.00	0.00	0.00	826.56	0.00	(826.56)	(826.56)
Subtotal: Non-Travel Support		0.00	4,815.53	0.00	4,815.53	0.00	(4,815.53)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,815.53	0.00	4,815.53	0.00	(4,815.53)	(0.00)
**Total Direct Cost Expenditures		0.00	42,599.34	0.00	42,599.34	0.00	(42,599.34)	(0.00)
760300	F&A Expenditures	0.00	20,154.69	0.00	20,154.69	0.00	(20,154.69)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	20,154.69	0.00	20,154.69	0.00	(20,154.69)	0.00
**Total Indirect Cost Expenditures		0.00	20,154.69	0.00	20,154.69	0.00	(20,154.69)	0.00
***Total Expenditures		0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	0.00
*Total: 53 - Sponsored Programs		0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	0.00
***Total Revenue		0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	0.00

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	30,160.00	0.00	0.00	0.00	0.00	30,160.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	15,938.00	0.00	(15,938.00)	(15,938.00)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,316.13	0.00	(7,316.13)	(7,316.13)
61CPEX Part Time Salary	0.00	0.00	0.00	6,707.46	0.00	(6,707.46)	(6,707.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	30,160.00	0.00	29,961.59	0.00	(29,961.59)	198.41
65 Fringe Benefits	0.00	4,993.00	0.00	0.00	0.00	0.00	4,993.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,383.72	0.00	(1,383.72)	(1,383.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,292.20	0.00	(3,292.20)	(3,292.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	596.96	0.00	(596.96)	(596.96)
*Total: 65 - Fringe Benefits	0.00	4,993.00	0.00	5,272.88	0.00	(5,272.88)	(279.88)
710 Travel	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	929.40	0.00	(929.40)	(929.40)
Subtotal: Travel	0.00	3,800.00	0.00	929.40	0.00	(929.40)	2,870.60
711 Supplies	0.00	2,941.00	0.00	0.00	0.00	0.00	2,941.00
711000 Purchasing Cards	0.00	0.00	0.00	459.87	0.00	(459.87)	(459.87)
711146 Supplies-Laboratory	0.00	0.00	0.00	2,064.78	0.00	(2,064.78)	(2,064.78)
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,329.52	0.00	(5,329.52)	(5,329.52)
Subtotal: Non-Travel Support	0.00	4,941.00	0.00	7,854.17	0.00	(7,854.17)	(2,913.17)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,741.00	0.00	8,783.57	0.00	(8,783.57)	(42.57)
**Total Direct Cost Expenditures	0.00	43,894.00	0.00	44,018.04	0.00	(44,018.04)	(124.04)
760300 F&A Expenditures	0.00	18,850.00	0.00	18,725.96	0.00	(18,725.96)	124.04
*Total: 76 - F&A and Internal Allocations	0.00	18,850.00	0.00	18,725.96	0.00	(18,725.96)	124.04
**Total Indirect Cost Expenditures	0.00	18,850.00	0.00	18,725.96	0.00	(18,725.96)	124.04
***Total Expenditures	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	0.00
*Total: 53 - Sponsored Programs	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	0.00
***Total Revenue	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	0.00

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U025 - INBRE Whittemore 9-10 to 6-11
 PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Whittemore, Susan L
Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200
Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	24,144.00	24,144.38	0.00	0.00	0.00	24,144.00	24,144.38
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,072.38	0.00	(12,072.38)	(12,072.38)
61CPEX Part Time Salary	0.00	0.00	0.00	12,072.00	0.00	(12,072.00)	(12,072.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	24,144.00	24,144.38	0.00	24,144.38	0.00	(0.38)	0.00
65 Fringe Benefits	6,217.00	6,261.48	0.00	0.00	0.00	6,217.00	6,261.48
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,360.10	0.00	(5,360.10)	(5,360.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
*Total: 65 - Fringe Benefits	6,217.00	6,261.48	0.00	6,261.48	0.00	(44.48)	0.00
710 Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
711 Supplies	7,000.00	17,647.86	0.00	0.00	0.00	7,000.00	17,647.86
711000 Purchasing Cards	0.00	0.00	0.00	4,700.01	0.00	(4,700.01)	(4,700.01)
711100 Supplies-General	0.00	0.00	0.00	4,768.03	0.00	(4,768.03)	(4,768.03)
711146 Supplies-Laboratory	0.00	0.00	0.00	8,179.82	0.00	(8,179.82)	(8,179.82)
714 Postage	650.00	0.00	0.00	0.00	0.00	650.00	0.00
716 Maintenance and Rentals	100.00	0.00	0.00	0.00	0.00	100.00	0.00
Subtotal: Non-Travel Support	7,750.00	17,647.86	0.00	17,647.86	0.00	(9,897.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,950.00	17,647.86	0.00	17,647.86	0.00	(8,697.86)	0.00
**Total Direct Cost Expenditures	39,311.00	48,053.72	0.00	48,053.72	0.00	(8,742.72)	0.00
760300 F&A Expenditures	15,090.00	15,090.28	0.00	15,090.28	0.00	(0.28)	0.00
*Total: 76 - F&A and Internal Allocations	15,090.00	15,090.28	0.00	15,090.28	0.00	(0.28)	0.00
**Total Indirect Cost Expenditures	15,090.00	15,090.28	0.00	15,090.28	0.00	(0.28)	0.00
***Total Expenditures	54,401.00	63,144.00	0.00	63,144.00	0.00	(8,743.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	63,144.00	0.00	63,144.00	0.00	(63,144.00)	0.00
*Total: 53 - Sponsored Programs	0.00	63,144.00	0.00	63,144.00	0.00	(63,144.00)	0.00
***Total Revenue	0.00	63,144.00	0.00	63,144.00	0.00	(63,144.00)	0.00

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	29,149.51	0.00	0.00	0.00	0.00	29,149.51
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	8,737.68	0.00	(8,737.68)	(8,737.68)
61CPEX Part Time Salary	0.00	0.00	0.00	20,411.83	0.00	(20,411.83)	(20,411.83)
*Total: 61 - Salaries and Wages	0.00	29,149.51	0.00	29,149.51	0.00	(29,149.51)	0.00
65 Fringe Benefits	0.00	5,854.67	0.00	0.00	0.00	0.00	5,854.67
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,966.90	0.00	(3,966.90)	(3,966.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,887.77	0.00	(1,887.77)	(1,887.77)
*Total: 65 - Fringe Benefits	0.00	5,854.67	0.00	5,854.67	0.00	(5,854.67)	0.00
710 Travel	0.00	970.00	0.00	0.00	0.00	0.00	970.00
710300 Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Subtotal: Travel	0.00	970.00	0.00	970.00	0.00	(970.00)	0.00
711 Supplies	0.00	7,607.63	0.00	0.00	0.00	0.00	7,607.63
711000 Purchasing Cards	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
711100 Supplies-General	0.00	0.00	0.00	3,552.18	0.00	(3,552.18)	(3,552.18)
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	130.00	0.00	0.00	0.00	0.00	130.00
717200 Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
719 Staff Support	0.00	151.84	0.00	0.00	0.00	0.00	151.84
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	151.84	0.00	(151.84)	(151.84)
Subtotal: Non-Travel Support	0.00	7,889.47	0.00	7,889.47	0.00	(7,889.47)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,859.47	0.00	8,859.47	0.00	(8,859.47)	(0.00)
**Total Direct Cost Expenditures	0.00	43,863.65	0.00	43,863.65	0.00	(43,863.65)	0.00
760300 F&A Expenditures	0.00	18,218.35	0.00	18,218.35	0.00	(18,218.35)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	18,218.35	0.00	18,218.35	0.00	(18,218.35)	0.00
**Total Indirect Cost Expenditures	0.00	18,218.35	0.00	18,218.35	0.00	(18,218.35)	0.00
***Total Expenditures	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00
*Total: 53 - Sponsored Programs	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	30,141.00	0.00	0.00	0.00	0.00	30,141.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,560.00	0.00	(12,560.00)	(12,560.00)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,043.00	0.00	(9,043.00)	(9,043.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,291.30	0.00	(8,291.30)	(8,291.30)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	30,141.00	0.00	29,894.30	0.00	(29,894.30)	246.70
65 Fringe Benefits	0.00	5,865.00	0.00	0.00	0.00	0.00	5,865.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,092.73	0.00	(1,092.73)	(1,092.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,069.20	0.00	(4,069.20)	(4,069.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	737.92	0.00	(737.92)	(737.92)
*Total: 65 - Fringe Benefits	0.00	5,865.00	0.00	5,899.85	0.00	(5,899.85)	(34.85)
710 Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	607.92	0.00	(607.92)	(607.92)
710100 Out-of-State Travel	0.00	0.00	0.00	1,541.80	0.00	(1,541.80)	(1,541.80)
710200 Foreign Travel	0.00	0.00	0.00	966.50	0.00	(966.50)	(966.50)
710300 Conference Registration Fees	0.00	0.00	0.00	790.20	0.00	(790.20)	(790.20)
710310 Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,038.40	0.00	(1,038.40)	(1,038.40)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Travel	0.00	6,000.00	0.00	5,588.82	0.00	(5,588.82)	411.18
711 Supplies	0.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00
711000 Purchasing Cards	0.00	0.00	0.00	296.82	0.00	(296.82)	(296.82)
711100 Supplies-General	0.00	0.00	0.00	1,809.50	0.00	(1,809.50)	(1,809.50)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	10,569.31	0.00	(10,569.31)	(10,569.31)
714 Postage	0.00	600.00	0.00	0.00	0.00	0.00	600.00
716 Maintenance and Rentals	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.93	0.00	(17.93)	(17.93)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
Subtotal: Non-Travel Support	0.00	12,300.00	0.00	13,077.17	0.00	(13,077.17)	(777.17)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,300.00	0.00	18,665.99	0.00	(18,665.99)	(365.99)

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 06/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	54,306.00	0.00	54,460.14	0.00	(54,460.14)	(154.14)
760300 F&A Expenditures	0.00	18,838.00	0.00	18,683.86	0.00	(18,683.86)	154.14
*Total: 76 - F&A and Internal Allocations	0.00	18,838.00	0.00	18,683.86	0.00	(18,683.86)	154.14
**Total Indirect Cost Expenditures	0.00	18,838.00	0.00	18,683.86	0.00	(18,683.86)	154.14
***Total Expenditures	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00
*Total: 53 - Sponsored Programs	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00
***Total Revenue	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/20/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:	IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	36,000.00	45,819.57	0.00	0.00	0.00	36,000.00	45,819.57
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,772.50	0.00	(24,772.50)	(24,772.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,704.15	0.00	(12,704.15)	(12,704.15)
61SNWS	College Work Study	0.00	0.00	0.00	5,099.17	0.00	(5,099.17)	(5,099.17)
*Total: 61 - Salaries and Wages		36,000.00	45,819.57	0.00	45,819.57	0.00	(9,819.57)	0.00
65	Fringe Benefits	1,517.00	2,082.39	0.00	0.00	0.00	1,517.00	2,082.39
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	244.39	0.00	(244.39)	(244.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,838.00	0.00	(1,838.00)	(1,838.00)
*Total: 65 - Fringe Benefits		1,517.00	2,082.39	0.00	2,082.39	0.00	(565.39)	(0.00)
710	Travel	5,100.00	3,038.10	0.00	0.00	0.00	5,100.00	3,038.10
710000	In-State Travel	0.00	0.00	0.00	310.38	0.00	(310.38)	(310.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,341.67	0.00	(2,341.67)	(2,341.67)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	226.05	0.00	(226.05)	(226.05)
Subtotal: Travel		5,100.00	3,038.10	0.00	3,038.10	0.00	2,061.90	(0.00)
711	Supplies	13,944.00	23,519.83	0.00	0.00	0.00	13,944.00	23,519.83
711000	Purchasing Cards	0.00	0.00	0.00	20,660.47	0.00	(20,660.47)	(20,660.47)
711100	Supplies-General	0.00	0.00	0.00	2,859.36	0.00	(2,859.36)	(2,859.36)
713	Printing and Copying	0.00	130.22	0.00	0.00	0.00	0.00	130.22
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.22	0.00	(130.22)	(130.22)
715	Non-Capitalizable Equipment	0.00	5,383.71	0.00	0.00	0.00	0.00	5,383.71
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,773.71	0.00	(1,773.71)	(1,773.71)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	825.01	0.00	(825.01)	(825.01)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,784.99	0.00	(2,784.99)	(2,784.99)
716	Maintenance and Rentals	0.00	1,482.00	0.00	0.00	0.00	0.00	1,482.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,482.00	0.00	(1,482.00)	(1,482.00)
717	Professional Services	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	4,042.00	552.96	0.00	0.00	0.00	4,042.00	552.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.85	0.00	(331.85)	(331.85)

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Active Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/20/201	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC08 62.50	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	137.11	0.00	(137.11)	(137.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support	20,386.00	31,068.72	0.00	31,068.72	0.00	(10,682.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,486.00	34,106.82	0.00	34,106.82	0.00	(8,620.82)	(0.00)
**Total Direct Cost Expenditures	63,003.00	82,008.78	0.00	82,008.78	0.00	(19,005.78)	0.00
760300 F&A Expenditures	22,500.00	28,637.22	0.00	28,637.22	0.00	(6,137.22)	0.00
*Total: 76 - F&A and Internal Allocations	22,500.00	28,637.22	0.00	28,637.22	0.00	(6,137.22)	0.00
**Total Indirect Cost Expenditures	22,500.00	28,637.22	0.00	28,637.22	0.00	(6,137.22)	0.00
***Total Expenditures	85,503.00	110,646.00	0.00	110,646.00	0.00	(25,143.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	110,646.00	0.00	110,646.00	0.00	(110,646.00)	0.00
*Total: 53 - Sponsored Programs	0.00	110,646.00	0.00	110,646.00	0.00	(110,646.00)	0.00
***Total Revenue	0.00	110,646.00	0.00	110,646.00	0.00	(110,646.00)	0.00

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Active Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 05/19/201	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC08 62.50	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST 62.5	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	74,910.02	0.00	0.00	0.00	0.00	74,910.02
61CBHO Part Time - Overtime	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	49,870.00	0.00	(49,870.00)	(49,870.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	19,962.08	0.00	(19,962.08)	(19,962.08)
61SNWS College Work Study	0.00	0.00	0.00	4,702.94	0.00	(4,702.94)	(4,702.94)
*Total: 61 - Salaries and Wages	0.00	74,910.02	0.00	74,910.02	0.00	(74,910.02)	0.00
65 Fringe Benefits	0.00	4,654.81	0.00	0.00	0.00	0.00	4,654.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.82	0.00	(34.82)	(34.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,619.99	0.00	(4,619.99)	(4,619.99)
*Total: 65 - Fringe Benefits	0.00	4,654.81	0.00	4,654.81	0.00	(4,654.81)	0.00
710 Travel	0.00	10,851.20	0.00	0.00	0.00	0.00	10,851.20
710000 In-State Travel	0.00	0.00	0.00	2,647.07	0.00	(2,647.07)	(2,647.07)
710100 Out-of-State Travel	0.00	0.00	0.00	5,623.29	0.00	(5,623.29)	(5,623.29)
710220 Foreign Travel-Course Related	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	669.20	0.00	(669.20)	(669.20)
Subtotal: Travel	0.00	10,851.20	0.00	10,851.20	0.00	(10,851.20)	(0.00)
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	30,197.99	0.00	0.00	0.00	0.00	30,197.99
711000 Purchasing Cards	0.00	0.00	0.00	16,634.73	0.00	(16,634.73)	(16,634.73)
711100 Supplies-General	0.00	0.00	0.00	3,852.56	0.00	(3,852.56)	(3,852.56)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,960.70	0.00	(2,960.70)	(2,960.70)
711200 Research Supplies	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
715 Non-Capitalizable Equipment	0.00	1,228.00	0.00	0.00	0.00	0.00	1,228.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,228.00	0.00	(1,228.00)	(1,228.00)
716 Maintenance and Rentals	0.00	11,438.20	0.00	0.00	0.00	0.00	11,438.20
716000 Maintenance & Repairs-General	0.00	0.00	0.00	11,413.20	0.00	(11,413.20)	(11,413.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717 Professional Services	0.00	3,742.46	0.00	0.00	0.00	0.00	3,742.46
717200 Other Professional Services-General	0.00	0.00	0.00	3,742.46	0.00	(3,742.46)	(3,742.46)

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/19/201	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC08 62.50	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719 Staff Support	0.00	477.25	0.00	0.00	0.00	0.00	477.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.71	0.00	(103.71)	(103.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	312.54	0.00	(312.54)	(312.54)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
Subtotal: Non-Travel Support	0.00	47,083.90	0.00	47,083.90	0.00	(47,083.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	57,935.10	0.00	57,935.10	0.00	(57,935.10)	0.00
**Total Direct Cost Expenditures	0.00	137,499.93	0.00	137,499.93	0.00	(137,499.93)	0.00
760300 F&A Expenditures	0.00	46,818.80	0.00	46,818.80	0.00	(46,818.80)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	46,818.80	0.00	46,818.80	0.00	(46,818.80)	0.00
**Total Indirect Cost Expenditures	0.00	46,818.80	0.00	46,818.80	0.00	(46,818.80)	0.00
***Total Expenditures	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00
*Total: 53 - Sponsored Programs	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00
***Total Revenue	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U037 - INBRE Leverage 7-12 to 6-13

Status: Active
 FMGR: Leverage, Gordon J
 Type: Grant

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/15/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:	IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	60,800.00	0.00	0.00	0.00	60,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	(25.00)	(25.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,567.50	(23,567.50)	(23,567.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.75	(88.75)	(88.75)
61SNSH	Student Labor	0.00	0.00	0.00	43,964.00	(43,964.00)	(43,964.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,278.00	(1,278.00)	(1,278.00)
*Total: 61 - Salaries and Wages	0.00	60,800.00	0.00	68,923.25	0.00	(68,923.25)	(8,123.25)
65	Fringe Benefits	0.00	3,133.00	0.00	0.00	0.00	3,133.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.23	(2.23)	(2.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,090.38	(2,090.38)	(2,090.38)
*Total: 65 - Fringe Benefits	0.00	3,133.00	0.00	2,092.61	0.00	(2,092.61)	1,040.39
710	Travel	0.00	5,000.00	0.00	0.00	0.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	779.28	(779.28)	(779.28)
710100	Out-of-State Travel	0.00	0.00	0.00	3,566.17	(3,566.17)	(3,566.17)
710200	Foreign Travel	0.00	0.00	0.00	24.03	(24.03)	(24.03)
710300	Conference Registration Fees	0.00	0.00	0.00	589.00	(589.00)	(589.00)
Subtotal: Travel	0.00	5,000.00	0.00	4,958.48	0.00	(4,958.48)	41.52
711000	Purchasing Cards	0.00	0.00	0.00	3,923.20	(3,923.20)	(3,923.20)
7111	Supplies	0.00	3,647.00	0.00	0.00	0.00	3,647.00
711100	Supplies-General	0.00	0.00	0.00	446.53	(446.53)	(446.53)
711146	Supplies-Laboratory	0.00	0.00	0.00	478.96	(478.96)	(478.96)
7112	Research Supplies	0.00	10,536.00	0.00	0.00	0.00	10,536.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.53	(20.53)	(20.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	(2,505.60)	2,505.60	2,505.60
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	658.90	(658.90)	(658.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	10,000.00	0.00	0.00	0.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,397.80	(8,397.80)	(8,397.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	444.32	(444.32)	(444.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	0.00	24,183.00	0.00	12,064.64	0.00	(12,064.64)	12,118.36

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U037 - INBRE Leverage 7-12 to 6-13

Status: Active Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/15/201	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC08 62.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	29,183.00	0.00	17,023.12	0.00	(17,023.12)	12,159.88
**Total Direct Cost Expenditures	0.00	93,116.00	0.00	88,038.98	0.00	(88,038.98)	5,077.02
760300 F&A Expenditures	0.00	38,000.00	0.00	43,077.02	0.00	(43,077.02)	(5,077.02)
*Total: 76 - F&A and Internal Allocations	0.00	38,000.00	0.00	43,077.02	0.00	(43,077.02)	(5,077.02)
**Total Indirect Cost Expenditures	0.00	38,000.00	0.00	43,077.02	0.00	(43,077.02)	(5,077.02)
***Total Expenditures	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00
*Total: 53 - Sponsored Programs	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00
***Total Revenue	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U047 - INBRE Leverage 7-13 to 6-14

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	06/14/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	763	CFDA #: 93.389	Term Date:	IDC Rate Code:	KSC08	Budget Controls	A110	
Resp Org:	KSAADM		Expend End Date:	IDC Dist From Code:	KSCDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	57,582.25	0.00	0.00	0.00	57,582.25
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.50	(13.50)	(13.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	103.75	(103.75)	(103.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,811.50	(10,811.50)	(10,811.50)
61JBHO	Casual - Overtime	0.00	0.00	0.00	12.50	(12.50)	(12.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	12,270.00	(12,270.00)	(12,270.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	87.50	(87.50)	(87.50)
61SNSH	Student Labor	0.00	0.00	0.00	32,258.50	(32,258.50)	(32,258.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,025.00	(2,025.00)	(2,025.00)
*Total: 61 - Salaries and Wages		0.00	57,582.25	0.00	57,582.25	(57,582.25)	0.00
65	Fringe Benefits	0.00	1,824.90	0.00	0.00	0.00	1,824.90
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	963.24	(963.24)	(963.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	861.66	(861.66)	(861.66)
*Total: 65 - Fringe Benefits		0.00	1,824.90	0.00	1,824.90	(1,824.90)	0.00
710	Travel	0.00	2,439.60	0.00	0.00	0.00	2,439.60
710000	In-State Travel	0.00	0.00	0.00	183.60	(183.60)	(183.60)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	(375.00)	(375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,731.00	(1,731.00)	(1,731.00)
Subtotal: Travel		0.00	2,439.60	0.00	2,439.60	(2,439.60)	0.00
711	Supplies	0.00	777.92	0.00	0.00	0.00	777.92
711000	Purchasing Cards	0.00	0.00	0.00	744.47	(744.47)	(744.47)
711100	Supplies-General	0.00	0.00	0.00	33.45	(33.45)	(33.45)
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	0.00	220.83	0.00	0.00	0.00	220.83
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	170.83	(170.83)	(170.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		0.00	998.75	0.00	998.75	(998.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,438.35	0.00	3,438.35	(3,438.35)	(0.00)
**Total Direct Cost Expenditures		0.00	62,845.50	0.00	62,845.50	(62,845.50)	(0.00)
760300	F&A Expenditures	0.00	35,988.90	0.00	35,988.90	(35,988.90)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U026 - INBRE Leversee 9-10 to 6-15
 Fund: 54U047 - INBRE Leversee 7-13 to 6-14

Status: Active
 FMGR: Leversee, Gordon J
 Type: Grant

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/14/201	IDC Basis Code:	SW	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	KSC08 62.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	35,988.90	0.00	35,988.90	0.00	(35,988.90)	0.00
**Total Indirect Cost Expenditures	0.00	35,988.90	0.00	35,988.90	0.00	(35,988.90)	0.00
***Total Expenditures	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	0.00
*Total: 53 - Sponsored Programs	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	0.00
***Total Revenue	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	0.00

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U055 - INBRE Leverage, Yr. 5, 7-14 to 6-15

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	06/13/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:	IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expended End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

ORG: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	46,560.00	0.00	0.00	0.00	0.00	46,560.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,382.50	0.00	(19,382.50)	(19,382.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	7,235.00	14,715.00	0.00	(14,715.00)	(14,715.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
61S Student	0.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH Student Labor	0.00	0.00	1,852.50	19,388.00	0.00	(19,388.00)	(19,388.00)
61SNWS College Work Study	0.00	0.00	0.00	1,701.00	0.00	(1,701.00)	(1,701.00)
*Total: 61 - Salaries and Wages	0.00	78,560.00	9,087.50	58,488.75	0.00	(58,488.75)	20,071.25
65YB Fringe Recovery Base	0.00	3,801.00	0.00	0.00	0.00	0.00	3,801.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.93	0.00	(252.93)	(252.93)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,492.46	0.00	(1,492.46)	(1,492.46)
65YT10 FT Temp Benefit Distr	0.00	0.00	557.10	1,133.06	0.00	(1,133.06)	(1,133.06)
*Total: 65 - Fringe Benefits	0.00	3,801.00	557.10	2,878.45	0.00	(2,878.45)	922.55
710 Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710000 In-State Travel	0.00	0.00	0.00	1,768.79	0.00	(1,768.79)	(1,768.79)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	850.90	0.00	(850.90)	(850.90)
Subtotal: Travel	0.00	8,000.00	0.00	2,619.69	0.00	(2,619.69)	5,380.31
711 Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	0.00	6,000.00	0.00	155.00	0.00	(155.00)	5,845.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	0.00	2,774.69	0.00	(2,774.69)	11,225.31
**Total Direct Cost Expenditures	0.00	96,361.00	9,644.60	64,141.89	0.00	(64,141.89)	32,219.11
760300 F&A Expenditures	0.00	49,100.00	5,679.69	36,555.45	0.00	(36,555.45)	12,544.55
*Total: 76 - F&A and Internal Allocations	0.00	49,100.00	5,679.69	36,555.45	0.00	(36,555.45)	12,544.55
**Total Indirect Cost Expenditures	0.00	49,100.00	5,679.69	36,555.45	0.00	(36,555.45)	12,544.55
***Total Expenditures	0.00	145,461.00	15,324.29	100,697.34	0.00	(100,697.34)	44,763.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U026 - INBRE Leversee 9-10 to 6-15
 Fund: 54U055 - INBRE Leversee, Yr. 5, 7-14 to 6-15

Status: Active
 FMGR: Leversee, Gordon J
 Type: Grant

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/13/201	IDC Basis Code:	SW	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	KSC08	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	145,461.00	15,324.29	100,697.34	0.00	(100,697.34)	44,763.66
*Total: 53 - Sponsored Programs		0.00	145,461.00	15,324.29	100,697.34	0.00	(100,697.34)	44,763.66
***Total Revenue		0.00	145,461.00	15,324.29	100,697.34	0.00	(100,697.34)	44,763.66

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U035 - EPSCoR RII Track 1 9-11 to 8-12

Status: Active
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	9,526.00	9,907.00	0.00	0.00	0.00	9,526.00	9,907.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,621.00	0.00	(9,621.00)	(9,621.00)
*Total: 61 - Salaries and Wages	9,526.00	9,907.00	0.00	9,621.00	0.00	(95.00)	286.00
65 Fringe Benefits	886.00	783.00	0.00	0.00	0.00	886.00	783.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.75	0.00	(894.75)	(894.75)
*Total: 65 - Fringe Benefits	886.00	783.00	0.00	894.75	0.00	(8.75)	(111.75)
710 Travel	1,783.00	1,000.00	0.00	0.00	0.00	1,783.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	278.81	0.00	(278.81)	(278.81)
Subtotal: Travel	1,783.00	1,000.00	0.00	278.81	0.00	1,504.19	721.19
711 Supplies	0.00	278.00	0.00	0.00	0.00	0.00	278.00
711100 Supplies-General	0.00	0.00	0.00	147.98	0.00	(147.98)	(147.98)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,194.02	0.00	(1,194.02)	(1,194.02)
Subtotal: Non-Travel Support	0.00	278.00	0.00	1,343.70	0.00	(1,343.70)	(1,065.70)
*Total: 71 - Support (Travel & Non-Travel)	1,783.00	1,278.00	0.00	1,622.51	0.00	160.49	(344.51)
**Total Direct Cost Expenditures	12,195.00	11,968.00	0.00	12,138.26	0.00	56.74	(170.26)
760300 F&A Expenditures	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
*Total: 76 - F&A and Internal Allocations	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
**Total Indirect Cost Expenditures	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
***Total Expenditures	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
***Total Revenue	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U040 - EPSCoR, Yr 2, Jean 9-12 to 8-13

Status: Active
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,910.00	0.00	0.00	0.00	0.00	9,910.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,910.00	0.00	(9,910.00)	(9,910.00)
*Total: 61 - Salaries and Wages	0.00	9,910.00	0.00	9,910.00	0.00	(9,910.00)	0.00
65 Fringe Benefits	0.00	782.90	0.00	0.00	0.00	0.00	782.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	782.90	0.00	(782.90)	(782.90)
*Total: 65 - Fringe Benefits	0.00	782.90	0.00	782.90	0.00	(782.90)	0.00
710 Travel	0.00	812.15	0.00	0.00	0.00	0.00	812.15
710000 In-State Travel	0.00	0.00	0.00	812.15	0.00	(812.15)	(812.15)
Subtotal: Travel	0.00	812.15	0.00	812.15	0.00	(812.15)	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	727.82	0.00	0.00	0.00	0.00	727.82
713005 Printing & Copying-Campus	0.00	0.00	0.00	379.82	0.00	(379.82)	(379.82)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	727.82	0.00	727.82	0.00	(727.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,539.97	0.00	1,539.97	0.00	(1,539.97)	0.00
**Total Direct Cost Expenditures	0.00	12,232.87	0.00	12,232.87	0.00	(12,232.87)	(0.00)
760300 F&A Expenditures	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
**Total Indirect Cost Expenditures	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
***Total Expenditures	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
*Total: 53 - Sponsored Programs	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
***Total Revenue	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U043 - EPSCoR, Yr 2, Bryant 9-12 to 8-13

Status: Active
 FMGR: Bryant, Lara M.P.

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 61 - Salaries and Wages	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
65 Fringe Benefits	0.00	82.95	0.00	0.00	0.00	0.00	82.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	82.95	0.00	(82.95)	(82.95)
*Total: 65 - Fringe Benefits	0.00	82.95	0.00	82.95	0.00	(82.95)	0.00
711 Supplies	0.00	2,565.45	0.00	0.00	0.00	0.00	2,565.45
711100 Supplies-General	0.00	0.00	0.00	2,565.45	0.00	(2,565.45)	(2,565.45)
717 Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
719 Staff Support	0.00	785.35	0.00	0.00	0.00	0.00	785.35
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	785.35	0.00	(785.35)	(785.35)
Subtotal: Non-Travel Support	0.00	13,850.80	0.00	13,850.80	0.00	(13,850.80)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,850.80	0.00	13,850.80	0.00	(13,850.80)	(0.00)
**Total Direct Cost Expenditures	0.00	14,983.75	0.00	14,983.75	0.00	(14,983.75)	0.00
760300 F&A Expenditures	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
**Total Indirect Cost Expenditures	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
***Total Expenditures	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
*Total: 53 - Sponsored Programs	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
***Total Revenue	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U044 - EPSCoR, Yr 2, Launen 1-13 to 8-13

Status: Active
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total Revenue	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U045 - EPSCoR, Yr 2, Travis 1-13 to 8-13

Status: Active
 FMGR: Traviss, Nora

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	805.00	0.00	0.00	0.00	0.00	805.00
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
*Total: 61 - Salaries and Wages	0.00	805.00	0.00	805.00	0.00	(805.00)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	901.67	0.00	0.00	0.00	0.00	901.67
711000 Purchasing Cards	0.00	0.00	0.00	901.67	0.00	(901.67)	(901.67)
717 Professional Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719 Staff Support	0.00	539.94	0.00	0.00	0.00	0.00	539.94
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	539.94	0.00	(539.94)	(539.94)
Subtotal: Non-Travel Support	0.00	2,941.61	0.00	2,941.61	0.00	(2,941.61)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,941.61	0.00	2,941.61	0.00	(2,941.61)	0.00
**Total Direct Cost Expenditures	0.00	3,746.61	0.00	3,746.61	0.00	(3,746.61)	0.00
760300 F&A Expenditures	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
**Total Indirect Cost Expenditures	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
***Total Expenditures	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
*Total: 53 - Sponsored Programs	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
***Total Revenue	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U046 - EPSCoR, Yr 2, Sapeta 1-13 to 8-13

Status: Active
 FMGR: Sapeta, Bartlomiej K

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
Subtotal: Travel	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
711 Supplies	0.00	906.08	0.00	0.00	0.00	0.00	906.08
711000 Purchasing Cards	0.00	0.00	0.00	906.08	0.00	(906.08)	(906.08)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	906.08	0.00	906.08	0.00	(906.08)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
**Total Direct Cost Expenditures	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
***Total Expenditures	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
*Total: 53 - Sponsored Programs	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
***Total Revenue	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U050 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Active
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name:	Leverage, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	10/31/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	10,208.00	0.00	0.00	0.00	0.00	10,208.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	0.00	31,531.49	0.00	(31,531.49)	(31.49)
61C	Part Time Temporary	0.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	10,208.00	0.00	(10,208.00)	(10,208.00)
*Total: 61 - Salaries and Wages		0.00	52,508.00	0.00	44,469.49	0.00	(44,469.49)	8,038.51
65YB	Fringe Recovery Base	0.00	1,767.00	0.00	0.00	0.00	0.00	1,767.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	806.44	0.00	(806.44)	(806.44)
65YF	Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,473.87	0.00	(14,473.87)	(14,473.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
*Total: 65 - Fringe Benefits		0.00	16,351.00	0.00	15,493.42	0.00	(15,493.42)	857.58
710	Travel	0.00	7,150.00	0.00	0.00	0.00	0.00	7,150.00
710000	In-State Travel	0.00	0.00	0.00	6,860.97	0.00	(6,860.97)	(6,860.97)
710100	Out-of-State Travel	0.00	0.00	0.00	271.40	0.00	(271.40)	(271.40)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		0.00	7,150.00	0.00	7,452.37	0.00	(7,452.37)	(302.37)
711	Supplies	0.00	12,352.00	0.00	0.00	0.00	0.00	12,352.00
711000	Purchasing Cards	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
711100	Supplies-General	0.00	0.00	0.00	1,202.49	0.00	(1,202.49)	(1,202.49)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	243.48	0.00	(243.48)	(243.48)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711200	Research Supplies	0.00	0.00	823.77	4,365.19	0.00	(4,365.19)	(4,365.19)
713000	Printing & Copying-General	0.00	0.00	0.00	146.79	0.00	(146.79)	(146.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	415.98	0.00	(415.98)	(415.98)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	17.05	0.00	(17.05)	(17.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	234.52	0.00	(234.52)	(234.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		0.00	15,352.00	823.77	6,845.49	0.00	(6,845.49)	8,506.51

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U050 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Active
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 10/31/201	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC12 59.70	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 59.7	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,502.00	823.77	14,297.86	0.00	(14,297.86)	8,204.14
**Total Direct Cost Expenditures	0.00	91,361.00	823.77	74,260.77	0.00	(74,260.77)	17,100.23
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
760300 F&A Expenditures	0.00	31,348.00	0.00	26,548.39	0.00	(26,548.39)	4,799.61
*Total: 76 - F&A and Internal Allocations	0.00	31,348.00	0.00	27,538.39	0.00	(27,538.39)	3,809.61
**Total Indirect Cost Expenditures	0.00	31,348.00	0.00	27,538.39	0.00	(27,538.39)	3,809.61
***Total Expenditures	0.00	122,709.00	823.77	101,799.16	0.00	(101,799.16)	20,909.84
Revenue							
531200 US Colleges & Universities G&C	0.00	122,709.00	823.77	101,799.16	0.00	(101,799.16)	20,909.84
*Total: 53 - Sponsored Programs	0.00	122,709.00	823.77	101,799.16	0.00	(101,799.16)	20,909.84
***Total Revenue	0.00	122,709.00	823.77	101,799.16	0.00	(101,799.16)	20,909.84

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U056 - EPSCoR, Track 1, Yr 4, 9-14 to 8-15

Status: Active
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	3,213.00	30,523.51	0.00	(30,523.51)	(30,523.51)
61C	Part Time Temporary	0.00	25,544.00	0.00	0.00	0.00	0.00	25,544.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	57,940.00	3,213.00	30,523.51	0.00	(30,523.51)	27,416.49
65YB	Fringe Recovery Base	0.00	2,274.00	0.00	0.00	0.00	0.00	2,274.00
65YF	Fringe Recovery Full	0.00	14,578.00	0.00	0.00	0.00	0.00	14,578.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,237.00	11,751.60	0.00	(11,751.60)	(11,751.60)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	16,852.00	1,237.00	11,751.60	0.00	(11,751.60)	5,100.40
710	Travel	0.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00
710000	In-State Travel	0.00	0.00	411.14	1,905.19	2,225.00	(4,130.19)	(4,130.19)
710100	Out-of-State Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel		0.00	9,350.00	411.14	2,293.44	2,225.00	(4,518.44)	4,831.56
711	Supplies	0.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	74.50	(74.50)	(74.50)
717	Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		0.00	4,220.00	0.00	48.00	74.50	(122.50)	4,097.50
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,570.00	411.14	2,341.44	2,299.50	(4,640.94)	8,929.06
**Total Direct Cost Expenditures		0.00	88,362.00	4,861.14	44,616.55	2,299.50	(46,916.05)	41,445.95
760300	F&A Expenditures	0.00	34,590.00	1,918.16	18,222.60	0.00	(18,222.60)	16,367.40
*Total: 76 - F&A and Internal Allocations		0.00	34,590.00	1,918.16	18,222.60	0.00	(18,222.60)	16,367.40
**Total Indirect Cost Expenditures		0.00	34,590.00	1,918.16	18,222.60	0.00	(18,222.60)	16,367.40
***Total Expenditures		0.00	122,952.00	6,779.30	62,839.15	2,299.50	(65,138.65)	57,813.35
Revenue								
531200	US Colleges & Universities G&C	0.00	122,952.00	6,779.30	62,839.15	0.00	(62,839.15)	60,112.85
*Total: 53 - Sponsored Programs		0.00	122,952.00	6,779.30	62,839.15	0.00	(62,839.15)	60,112.85

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U056 - EPSCoR, Track 1, Yr 4, 9-14 to 8-15

Status: Active
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	122,952.00	6,779.30	62,839.15	0.00	(62,839.15)	60,112.85

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C099 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Active
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	0.00	31,531.49	0.00	(31,531.49)	(31.49)
61C	Part Time Temporary	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,166.13	0.00	(9,166.13)	(9,166.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	51,900.00	0.00	47,707.13	0.00	(47,707.13)	4,192.87
65YB	Fringe Recovery Base	0.00	1,816.00	0.00	0.00	0.00	0.00	1,816.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	539.19	0.00	(539.19)	(539.19)
65YF	Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,473.87	0.00	(14,473.87)	(14,473.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	714.14	0.00	(714.14)	(714.14)
*Total: 65 - Fringe Benefits		0.00	16,400.00	0.00	15,727.20	0.00	(15,727.20)	672.80
711	Supplies	0.00	872.00	0.00	0.00	0.00	0.00	872.00
711100	Supplies-General	0.00	0.00	0.00	300.79	0.00	(300.79)	(300.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	525.50	0.00	(525.50)	(525.50)
Subtotal: Non-Travel Support		0.00	872.00	0.00	826.29	0.00	(826.29)	45.71
*Total: 71 - Support (Travel & Non-Travel)		0.00	872.00	0.00	826.29	0.00	(826.29)	45.71
**Total Direct Cost Expenditures		0.00	69,172.00	0.00	64,260.62	0.00	(64,260.62)	4,911.38
***Total Expenditures		0.00	69,172.00	0.00	64,260.62	0.00	(64,260.62)	4,911.38
Revenue								
811003	NonMand Tran In-Cost Share	0.00	70,248.00	0.00	67,944.31	0.00	(67,944.31)	2,303.69
*Total: 5Z - Transfers In		0.00	70,248.00	0.00	67,944.31	0.00	(67,944.31)	2,303.69
***Total Revenue		0.00	70,248.00	0.00	67,944.31	0.00	(67,944.31)	2,303.69

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C107 - CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15

Status: Active
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	3,213.00	30,523.51	0.00	(30,523.51)	(30,523.51)
*Total: 61 - Salaries and Wages		0.00	32,396.00	3,213.00	30,523.51	0.00	(30,523.51)	1,872.49
65YF	Fringe Recovery Full	0.00	14,125.00	0.00	0.00	0.00	0.00	14,125.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,237.00	11,751.60	0.00	(11,751.60)	(11,751.60)
*Total: 65 - Fringe Benefits		0.00	14,125.00	1,237.00	11,751.60	0.00	(11,751.60)	2,373.40
711	Supplies	0.00	908.00	0.00	0.00	0.00	0.00	908.00
Subtotal: Non-Travel Support		0.00	908.00	0.00	0.00	0.00	0.00	908.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	908.00	0.00	0.00	0.00	0.00	908.00
**Total Direct Cost Expenditures		0.00	47,429.00	4,450.00	42,275.11	0.00	(42,275.11)	5,153.89
***Total Expenditures		0.00	47,429.00	4,450.00	42,275.11	0.00	(42,275.11)	5,153.89
Revenue								
811003	NonMand Tran In-Cost Share	0.00	47,429.00	0.00	42,354.18	0.00	(42,354.18)	5,074.82
*Total: 5Z - Transfers In		0.00	47,429.00	0.00	42,354.18	0.00	(42,354.18)	5,074.82
***Total Revenue		0.00	47,429.00	0.00	42,354.18	0.00	(42,354.18)	5,074.82

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: 63E128-02 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 08/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	74,500.00	31,919.22	0.00	0.00	0.00	74,500.00	31,919.22
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,527.40	0.00	(6,527.40)	(6,527.40)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,279.74	0.00	(7,279.74)	(7,279.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,052.51	0.00	(7,052.51)	(7,052.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,505.25	0.00	(3,505.25)	(3,505.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	7,554.78	0.00	(7,554.78)	(7,554.78)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	74,500.00	31,919.22	0.00	31,919.68	0.00	42,580.32	(0.46)
65 Fringe Benefits	8,255.00	5,348.91	0.00	0.00	0.00	8,255.00	5,348.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,397.51	0.00	(1,397.51)	(1,397.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,325.76	0.00	(3,325.76)	(3,325.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
*Total: 65 - Fringe Benefits	8,255.00	5,348.91	0.00	5,349.09	0.00	2,905.91	(0.18)
710 Travel	2,680.00	2,870.78	0.00	0.00	0.00	2,680.00	2,870.78
710000 In-State Travel	0.00	0.00	0.00	1,913.54	0.00	(1,913.54)	(1,913.54)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	957.24	0.00	(957.24)	(957.24)
Subtotal: Travel	2,680.00	2,870.78	0.00	2,870.78	0.00	(190.78)	0.00
71 Support	189.00	0.00	0.00	0.00	0.00	189.00	0.00
711 Supplies	0.00	1,694.74	0.00	0.00	0.00	0.00	1,694.74
711100 Supplies-General	0.00	0.00	0.00	1,694.74	0.00	(1,694.74)	(1,694.74)
713 Printing and Copying	0.00	3,376.05	0.00	0.00	0.00	0.00	3,376.05
713000 Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
713005 Printing & Copying-Campus	0.00	0.00	0.00	3,179.10	0.00	(3,179.10)	(3,179.10)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	115.35	0.00	(115.35)	(115.35)
716 Maintenance and Rentals	0.00	6,978.20	0.00	0.00	0.00	0.00	6,978.20
716100 Rentals & Leases-General	0.00	0.00	0.00	6,978.20	0.00	(6,978.20)	(6,978.20)
717 Professional Services	99,870.00	95,457.59	0.00	0.00	0.00	99,870.00	95,457.59
717200 Other Professional Services-General	0.00	0.00	0.00	95,457.59	0.00	(95,457.59)	(95,457.59)
718 Telecommunications	0.00	8.13	0.00	0.00	0.00	0.00	8.13
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	8.13	0.00	(8.13)	(8.13)
719 Staff Support	1,500.00	13,738.68	0.00	0.00	0.00	1,500.00	13,738.68
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	13,738.68	0.00	(13,738.68)	(13,738.68)

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: 63E128-02 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	101,559.00	121,253.39	0.00	121,253.39	0.00	(19,694.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)	104,239.00	124,124.17	0.00	124,124.17	0.00	(19,885.17)	0.00
**Total Direct Cost Expenditures	186,994.00	161,392.30	0.00	161,392.94	0.00	25,601.06	(0.64)
7600A0 Internal Revenue-Sales & Services	0.00	25,443.00	0.00	25,443.00	0.00	(25,443.00)	0.00
760300 F&A Expenditures	13,006.00	11,023.85	0.00	11,023.90	0.00	1,982.10	(0.05)
*Total: 76 - F&A and Internal Allocations	13,006.00	36,466.85	0.00	36,466.90	0.00	(23,460.90)	(0.05)
**Total Indirect Cost Expenditures	13,006.00	36,466.85	0.00	36,466.90	0.00	(23,460.90)	(0.05)
***Total Expenditures	200,000.00	197,859.15	0.00	197,859.84	0.00	2,140.16	(0.69)
Revenue							
531200 US Colleges & Universities G&C	200,000.00	197,859.15	0.00	197,859.84	0.00	2,140.16	(0.69)
*Total: 53 - Sponsored Programs	200,000.00	197,859.15	0.00	197,859.84	0.00	2,140.16	(0.69)
***Total Revenue	200,000.00	197,859.15	0.00	197,859.84	0.00	2,140.16	(0.69)

Grant: 54U042 - SBDC 1/1/13 - 12/31/13
 Fund: 54U042 - SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	59,719.00	59,719.00	0.00	0.00	0.00	59,719.00	59,719.00
615F10	PAT	0.00	0.00	0.00	59,505.46	0.00	(59,505.46)	(59,505.46)
*Total: 61 - Salaries and Wages		59,719.00	59,719.00	0.00	59,505.46	0.00	213.54	213.54
65	Fringe Benefits	27,620.00	27,620.00	0.00	0.00	0.00	27,620.00	27,620.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,185.19	0.00	(27,185.19)	(27,185.19)
*Total: 65 - Fringe Benefits		27,620.00	27,620.00	0.00	27,185.19	0.00	434.81	434.81
710	Travel	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
710000	In-State Travel	0.00	0.00	0.00	1,451.53	0.00	(1,451.53)	(1,451.53)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		1,312.00	1,312.00	0.00	1,591.53	0.00	(279.53)	(279.53)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	40.85	0.00	(40.85)	(40.85)
718	Telecommunications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	128.51	0.00	(128.51)	(128.51)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,084.26	0.00	(1,084.26)	(1,084.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	1,368.82	0.00	(368.82)	(368.82)
*Total: 71 - Support (Travel & Non-Travel)		2,312.00	2,312.00	0.00	2,960.35	0.00	(648.35)	(648.35)
**Total Direct Cost Expenditures		89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
***Total Expenditures		89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
***Total Revenue		89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00

Grant: 54U042 - SBDC 1/1/13 - 12/31/13
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	7,376.00	0.00	0.00	0.00	0.00	7,376.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	13.59	0.00	(13.59)	(13.59)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	139.78	0.00	(139.78)	(139.78)
617F10	Operating Staff	0.00	0.00	0.00	6,981.34	0.00	(6,981.34)	(6,981.34)
*Total: 61 - Salaries and Wages		0.00	7,376.00	0.00	7,134.71	0.00	(7,134.71)	241.29
65	Fringe Benefits	0.00	3,430.00	0.00	0.00	0.00	0.00	3,430.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.86	0.00	(12.86)	(12.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,189.36	0.00	(3,189.36)	(3,189.36)
*Total: 65 - Fringe Benefits		0.00	3,430.00	0.00	3,202.22	0.00	(3,202.22)	227.78
710	Travel	0.00	982.00	0.00	0.00	0.00	0.00	982.00
710000	In-State Travel	0.00	0.00	0.00	263.47	0.00	(263.47)	(263.47)
710100	Out-of-State Travel	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
Subtotal: Travel		0.00	982.00	0.00	312.67	0.00	(312.67)	669.33
711100	Supplies-General	0.00	0.00	0.00	175.66	0.00	(175.66)	(175.66)
711104	Supplies-From Bookstore	0.00	0.00	0.00	235.00	235.00	(470.00)	(470.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	207.90	0.00	(207.90)	(207.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
713000	Printing & Copying-General	0.00	0.00	0.00	133.23	0.00	(133.23)	(133.23)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	74.25	43.00	(117.25)	(117.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)
718	Telecommunications	0.00	212.00	0.00	0.00	0.00	0.00	212.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	216.85	0.00	(216.85)	(216.85)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	212.00	0.00	1,350.40	278.00	(1,628.40)	(1,416.40)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,194.00	0.00	1,663.07	278.00	(1,941.07)	(747.07)
**Total Direct Cost Expenditures		0.00	12,000.00	0.00	12,000.00	278.00	(12,278.00)	(278.00)
***Total Expenditures		0.00	12,000.00	0.00	12,000.00	278.00	(12,278.00)	(278.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U042 - SBDC 1/1/13 - 12/31/13
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 5Z - Transfers In	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total Revenue	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
*Total: 61 - Salaries and Wages	20,933.00	20,573.69	0.00	20,573.69	0.00	359.31	(0.00)
65 Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
*Total: 65 - Fringe Benefits	2,993.00	2,963.77	0.00	2,963.77	0.00	29.23	0.00
710 Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000 In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100 Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200 Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300 Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305 Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	2,800.00	4,831.61	0.00	4,831.61	0.00	(2,031.61)	(0.00)
711 Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000 Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100 Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146 Supplies-Laboratory	0.00	0.00	0.00	16,924.71	0.00	(16,924.71)	(16,924.71)
715 Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719 Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
Subtotal: Non-Travel Support	25,233.00	21,546.90	0.00	21,546.90	0.00	3,686.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	28,033.00	26,378.51	0.00	26,378.51	0.00	1,654.49	(0.00)
**Total Direct Cost Expenditures	51,959.00	49,915.97	0.00	49,915.97	0.00	2,043.03	0.00
760300 F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
**Total Indirect Cost Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
***Total Expenditures	64,456.00	62,260.14	0.00	62,260.14	0.00	2,195.86	0.00
Revenue							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	62,260.14	0.00	2,195.86	0.00
*Total: 53 - Sponsored Programs	64,456.00	62,260.14	0.00	62,260.14	0.00	2,195.86	0.00
***Total Revenue	64,456.00	62,260.14	0.00	62,260.14	0.00	2,195.86	0.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 11/20/201	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC14 60.00	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 60	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
*Total: 61 - Salaries and Wages		0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
*Total: 65 - Fringe Benefits		0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
710	Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000	In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100	Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200	Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
Subtotal: Travel		0.00	3,327.82	0.00	3,327.82	0.00	(3,327.82)	0.00
711	Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000	Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100	Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146	Supplies-Laboratory	0.00	0.00	(228.00)	4,763.80	0.00	(4,763.80)	(4,763.80)
714000	Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000	Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
Subtotal: Non-Travel Support		0.00	9,739.19	(228.00)	9,739.19	0.00	(9,739.19)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,067.01	(228.00)	13,067.01	0.00	(13,067.01)	(0.00)
**Total Direct Cost Expenditures		0.00	24,339.96	(228.00)	24,339.96	0.00	(24,339.96)	(0.00)
760300	F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
**Total Indirect Cost Expenditures		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
***Total Expenditures		0.00	30,620.16	(228.00)	30,620.16	0.00	(30,620.16)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	30,620.16	(228.00)	30,620.16	0.00	(30,620.16)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	11/20/201	IDC Basis Code:	SW	Budget Controls	BOTH
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	30,620.16	(228.00)	30,620.16	0.00	(30,620.16)	0.00
***Total Revenue	0.00	30,620.16	(228.00)	30,620.16	0.00	(30,620.16)	0.00

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Active
 Type: Grant
 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	09/18/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1229 & 1513	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	31,048.00	31,048.00	0.00	0.00	0.00	31,048.00	31,048.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	17,583.61	0.00	(17,583.61)	(17,583.61)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,169.80	0.00	(5,169.80)	(5,169.80)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,762.50	0.00	(7,762.50)	(7,762.50)
*Total: 61 - Salaries and Wages	31,048.00	31,048.00	0.00	30,515.91	0.00	532.09	532.09
65 Fringe Benefits	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,002.35	0.00	(2,002.35)	(2,002.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,393.60	0.00	(2,393.60)	(2,393.60)
*Total: 65 - Fringe Benefits	4,440.00	4,440.00	0.00	4,395.95	0.00	44.05	44.05
710 Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
710000 In-State Travel	0.00	0.00	0.00	673.70	0.00	(673.70)	(673.70)
710100 Out-of-State Travel	0.00	0.00	0.00	2,885.88	0.00	(2,885.88)	(2,885.88)
710300 Conference Registration Fees	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
Subtotal: Travel	3,150.00	3,150.00	0.00	4,319.58	0.00	(1,169.58)	(1,169.58)
711 Supplies	11,020.00	11,021.00	0.00	0.00	0.00	11,020.00	11,021.00
711000 Purchasing Cards	0.00	0.00	0.00	1,048.63	0.00	(1,048.63)	(1,048.63)
711100 Supplies-General	0.00	0.00	0.00	638.08	0.00	(638.08)	(638.08)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	8,931.90	0.00	(8,931.90)	(8,931.90)
717 Professional Services	975.00	975.00	0.00	0.00	0.00	975.00	975.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	225.48	0.00	(225.48)	(225.48)
719125 Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	11,995.00	11,996.00	0.00	11,628.09	0.00	366.91	367.91
*Total: 71 - Support (Travel & Non-Travel)	15,145.00	15,146.00	0.00	15,947.67	0.00	(802.67)	(801.67)
**Total Direct Cost Expenditures	50,633.00	50,634.00	0.00	50,859.53	0.00	(226.53)	(225.53)
760300 F&A Expenditures	18,535.00	18,535.00	0.00	18,309.47	0.00	225.53	225.53
*Total: 76 - F&A and Internal Allocations	18,535.00	18,535.00	0.00	18,309.47	0.00	225.53	225.53
**Total Indirect Cost Expenditures	18,535.00	18,535.00	0.00	18,309.47	0.00	225.53	225.53
***Total Expenditures	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Active
 Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 1229 & 1513
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	09/18/201	IDC Basis Code:	SW	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO	
Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	0.00
*Total: 53 - Sponsored Programs	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	0.00
***Total Revenue	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	0.00

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15
 Fund: 54U054 - INBRE Whittemore 2-Yr 2, 7-14 -6-15

Status: Active
 Type: Grant
 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	06/13/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1229 & 1513	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	CFDA #: 93.389	Expend End Date:	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	5,330.00	0.00	0.00	0.00	0.00	5,330.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	527.36	5,273.58	0.00	(5,273.58)	(5,273.58)
61C	Part Time Temporary	0.00	26,651.00	0.00	0.00	0.00	0.00	26,651.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,937.50	0.00	(12,937.50)	(12,937.50)
*Total: 61 - Salaries and Wages		0.00	31,981.00	527.36	18,211.08	0.00	(18,211.08)	13,769.92
65YB	Fringe Recovery Base	0.00	2,212.00	0.00	0.00	0.00	0.00	2,212.00
65YF	Fringe Recovery Full	0.00	2,372.00	0.00	0.00	0.00	0.00	2,372.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	203.04	2,030.37	0.00	(2,030.37)	(2,030.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	996.20	0.00	(996.20)	(996.20)
*Total: 65 - Fringe Benefits		0.00	4,584.00	203.04	3,026.57	0.00	(3,026.57)	1,557.43
710	Travel	0.00	4,230.00	0.00	0.00	0.00	0.00	4,230.00
710000	In-State Travel	0.00	0.00	0.00	68.34	0.00	(68.34)	(68.34)
710100	Out-of-State Travel	0.00	0.00	0.00	1,844.04	0.00	(1,844.04)	(1,844.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,242.85	0.00	(1,242.85)	(1,242.85)
Subtotal: Travel		0.00	4,230.00	0.00	3,155.23	0.00	(3,155.23)	1,074.77
711	Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
711000	Purchasing Cards	0.00	0.00	0.00	343.73	0.00	(343.73)	(343.73)
711100	Supplies-General	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,326.95	0.00	(1,326.95)	(1,326.95)
711146	Supplies-Laboratory	0.00	0.00	1,690.06	9,050.87	0.00	(9,050.87)	(9,050.87)
711154	Supplies-Computer Peripherals	0.00	0.00	220.93	464.37	0.00	(464.37)	(464.37)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,111.00	0.00	(1,111.00)	(1,111.00)
717	Professional Services	0.00	375.00	0.00	0.00	0.00	0.00	375.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		0.00	12,375.00	1,910.99	12,461.01	0.00	(12,461.01)	(86.01)
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,605.00	1,910.99	15,616.24	0.00	(15,616.24)	988.76
**Total Direct Cost Expenditures		0.00	53,170.00	2,641.39	36,853.89	0.00	(36,853.89)	16,316.11
760300	F&A Expenditures	0.00	19,093.00	316.42	10,926.60	0.00	(10,926.60)	8,166.40
*Total: 76 - F&A and Internal Allocations		0.00	19,093.00	316.42	10,926.60	0.00	(10,926.60)	8,166.40
**Total Indirect Cost Expenditures		0.00	19,093.00	316.42	10,926.60	0.00	(10,926.60)	8,166.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15
 Fund: 54U054 - INBRE Whittemore 2-Yr 2, 7-14 -6-15

Status: Active
 Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 1229 & 1513
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	06/13/201	IDC Basis Code:	SW	Budget Controls	BOTH
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	72,263.00	2,957.81	47,780.49	0.00	(47,780.49)	24,482.51
Revenue							
531200 US Colleges & Universities G&C	0.00	72,263.00	2,957.81	47,780.49	0.00	(47,780.49)	24,482.51
*Total: 53 - Sponsored Programs	0.00	72,263.00	2,957.81	47,780.49	0.00	(47,780.49)	24,482.51
***Total Revenue	0.00	72,263.00	2,957.81	47,780.49	0.00	(47,780.49)	24,482.51

Grant: 54U051 - SBDC 1/1/14 - 4/30/15
 Fund: 54U051 - SBDC 1-1-14 to 4-30-15

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/14 - 4/30/15

Fund Information
 Effective Date: 12/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	60,789.00	60,789.00	0.00	0.00	0.00	60,789.00	60,789.00
615F10	PAT	0.00	0.00	0.00	60,584.77	0.00	(60,584.77)	(60,584.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		60,789.00	60,789.00	0.00	60,584.77	0.00	204.23	204.23
65YF	Fringe Recovery Full	27,586.00	27,586.00	0.00	0.00	0.00	27,586.00	27,586.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,537.21	0.00	(25,537.21)	(25,537.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		27,586.00	27,586.00	0.00	25,537.21	0.00	2,048.79	2,048.79
710	Travel	1,800.00	4,156.00	0.00	0.00	0.00	1,800.00	4,156.00
710000	In-State Travel	0.00	0.00	0.00	3,301.73	0.00	(3,301.73)	(3,301.73)
710300	Conference Registration Fees	0.00	0.00	0.00	405.94	0.00	(405.94)	(405.94)
Subtotal: Travel		1,800.00	4,156.00	0.00	3,707.67	0.00	(1,907.67)	448.33
711	Supplies	4,900.00	913.00	0.00	0.00	0.00	4,900.00	913.00
711100	Supplies-General	0.00	0.00	0.00	1,258.24	0.00	(1,258.24)	(1,258.24)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	384.83	0.00	(384.83)	(384.83)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
717200	Other Professional Services-General	0.00	0.00	1,400.00	1,400.00	0.00	(1,400.00)	(1,400.00)
718	Telecommunications	0.00	1,431.00	0.00	0.00	0.00	0.00	1,431.00
718000	Telecom-General	0.00	0.00	0.00	120.96	0.00	(120.96)	(120.96)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,327.32	0.00	(1,327.32)	(1,327.32)
719	Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		4,900.00	2,544.00	1,400.00	5,245.35	0.00	(345.35)	(2,701.35)
*Total: 71 - Support (Travel & Non-Travel)		6,700.00	6,700.00	1,400.00	8,953.02	0.00	(2,253.02)	(2,253.02)
**Total Direct Cost Expenditures		95,075.00	95,075.00	1,400.00	95,075.00	0.00	(0.00)	(0.00)
***Total Expenditures		95,075.00	95,075.00	1,400.00	95,075.00	0.00	(0.00)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	95,075.00	95,075.00	1,400.00	95,075.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		95,075.00	95,075.00	1,400.00	95,075.00	0.00	0.00	0.00
***Total Revenue		95,075.00	95,075.00	1,400.00	95,075.00	0.00	0.00	0.00

Grant: 54U051 - SBDC 1/1/14 - 4/30/15
 Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/14 - 4/30/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617 Operating Staff	0.00	7,415.00	0.00	0.00	0.00	0.00	7,415.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
617F10 Operating Staff	0.00	0.00	0.00	7,228.54	0.00	(7,228.54)	(7,228.54)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	7,415.00	0.00	8,382.55	0.00	(8,382.55)	(967.55)
65YB Fringe Recovery Base	0.00	3,365.00	0.00	0.00	0.00	0.00	3,365.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.04	0.00	(12.04)	(12.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,046.89	0.00	(3,046.89)	(3,046.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
*Total: 65 - Fringe Benefits	0.00	3,365.00	0.00	3,135.93	0.00	(3,135.93)	229.07
710300 Conference Registration Fees	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
Subtotal: Travel	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
711 Supplies	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
711100 Supplies-General	0.00	0.00	0.00	357.70	0.00	(357.70)	(357.70)
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.49	0.00	(0.49)	(0.49)
718 Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,220.00	0.00	463.00	0.00	(463.00)	757.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,220.00	0.00	481.52	0.00	(481.52)	738.48
**Total Direct Cost Expenditures	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	(0.00)
***Total Expenditures	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 5Z - Transfers In	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U051 - SBDC 1/1/14 - 4/30/15
 Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/14 - 4/30/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16
 Fund: 54U052 - NH WRRC 3-1-14 to 2-29-16

Status: Active
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 14-083 CFDA #: 15.805
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 2/29/16

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	14,400.00	33,045.00	0.00	0.00	0.00	14,400.00	33,045.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	832.50	13,267.50	0.00	(13,267.50)	(13,267.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	80.00	670.00	0.00	(670.00)	(670.00)
*Total: 61 - Salaries and Wages		14,400.00	33,045.00	912.50	13,967.50	0.00	432.50	19,077.50
65YB	Fringe Recovery Base	1,195.00	2,632.00	0.00	0.00	0.00	1,195.00	2,632.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.11	1,029.46	0.00	(1,029.46)	(1,029.46)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,195.00	2,632.00	64.11	1,031.83	0.00	163.17	1,600.17
710	Travel	0.00	1,660.00	0.00	0.00	0.00	0.00	1,660.00
Subtotal: Travel		0.00	1,660.00	0.00	0.00	0.00	0.00	1,660.00
7112	Research Supplies	6,855.00	6,855.00	0.00	0.00	0.00	6,855.00	6,855.00
711200	Research Supplies	0.00	0.00	0.00	5,564.17	0.00	(5,564.17)	(5,564.17)
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
Subtotal: Non-Travel Support		7,855.00	7,855.00	0.00	5,585.17	0.00	2,269.83	2,269.83
*Total: 71 - Support (Travel & Non-Travel)		7,855.00	9,515.00	0.00	5,585.17	0.00	2,269.83	3,929.83
**Total Direct Cost Expenditures		23,450.00	45,192.00	976.61	20,584.50	0.00	2,865.50	24,607.50
7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Expenditures		23,450.00	45,192.00	976.61	21,584.50	0.00	1,865.50	23,607.50
Revenue								
531200	US Colleges & Universities G&C	23,450.00	45,192.00	976.61	21,584.50	0.00	1,865.50	23,607.50
*Total: 53 - Sponsored Programs		23,450.00	45,192.00	976.61	21,584.50	0.00	1,865.50	23,607.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16
 Fund: 54U052 - NH WRRC 3-1-14 to 2-29-16

Status: Active
 FMGR: Burchsted, Denise
 Type: Grant

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 14-083 CFDA #: 15.805
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 2/29/16

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	23,450.00	45,192.00	976.61	21,584.50	0.00	1,865.50	23,607.50

Grant: 54U052 - NH WRRRC 3/1/14 - 2/29/16
 Fund: 55C103 - CS-NH WRRRC 3-14 to 2-16

Status: Active
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 14-083 CFDA #: 15.805
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 2/29/16

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	7,368.30	0.00	0.00	0.00	0.00	7,368.30
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,129.45	0.00	(4,129.45)	(4,129.45)
615	Prof, Admin & Technical (PAT)	0.00	2,622.00	0.00	0.00	0.00	0.00	2,622.00
61C	Part Time Temporary	0.00	20,052.95	0.00	0.00	0.00	0.00	20,052.95
61CBHO	Part Time - Overtime	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,307.95	0.00	(10,307.95)	(10,307.95)
61J	Casual	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61S	Student	0.00	5,689.00	0.00	0.00	0.00	0.00	5,689.00
61SNSH	Student Labor	0.00	0.00	0.00	3,289.00	0.00	(3,289.00)	(3,289.00)
*Total: 61 - Salaries and Wages		0.00	42,732.25	0.00	24,871.40	0.00	(24,871.40)	17,860.85
65YB	Fringe Recovery Base	0.00	1,304.17	0.00	0.00	0.00	0.00	1,304.17
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	564.17	0.00	(564.17)	(564.17)
65YF	Fringe Recovery Full	0.00	3,846.56	0.00	0.00	0.00	0.00	3,846.56
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,589.80	0.00	(1,589.80)	(1,589.80)
65YP	Fringe Recovery Partial	0.00	800.77	0.00	0.00	0.00	0.00	800.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	800.77	0.00	(800.77)	(800.77)
*Total: 65 - Fringe Benefits		0.00	5,951.50	0.00	2,954.74	0.00	(2,954.74)	2,996.76
**Total Direct Cost Expenditures		0.00	48,683.75	0.00	27,826.14	0.00	(27,826.14)	20,857.61
***Total Expenditures		0.00	48,683.75	0.00	27,826.14	0.00	(27,826.14)	20,857.61
Revenue								
811003	NonMand Tran In-Cost Share	0.00	48,683.75	112.39	27,826.14	0.00	(27,826.14)	20,857.61
*Total: 5Z - Transfers In		0.00	48,683.75	112.39	27,826.14	0.00	(27,826.14)	20,857.61
***Total Revenue		0.00	48,683.75	112.39	27,826.14	0.00	(27,826.14)	20,857.61

Grant: 54U057 - EPSCoR, NEST Project 8/14 - 7/16
 Fund: 54U057 - EPSCoR, NEST Project 8-14 to 7-15

Status: Active
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name:	Launen, Loren A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	10/01/201	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	15-004	CFDA #:	47.079	Term Date:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	8,792.00	8,792.00	0.00	0.00	0.00	8,792.00	8,792.00
61S Student	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61SNSH Student Labor	0.00	0.00	117.50	782.50	0.00	(782.50)	(782.50)
*Total: 61 - Salaries and Wages	11,592.00	11,592.00	117.50	782.50	0.00	10,809.50	10,809.50
65YB Fringe Recovery Base	678.00	678.00	0.00	0.00	0.00	678.00	678.00
*Total: 65 - Fringe Benefits	678.00	678.00	0.00	0.00	0.00	678.00	678.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000 Purchasing Cards	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
711146 Supplies-Laboratory	0.00	0.00	0.00	95.76	0.00	(95.76)	(95.76)
7112 Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
Subtotal: Non-Travel Support	6,250.00	6,250.00	0.00	212.32	0.00	6,037.68	6,037.68
*Total: 71 - Support (Travel & Non-Travel)	7,250.00	7,250.00	0.00	212.32	0.00	7,037.68	7,037.68
**Total Direct Cost Expenditures	19,520.00	19,520.00	117.50	994.82	0.00	18,525.18	18,525.18
760300 F&A Expenditures	6,955.00	6,955.00	70.50	469.50	0.00	6,485.50	6,485.50
*Total: 76 - F&A and Internal Allocations	6,955.00	6,955.00	70.50	469.50	0.00	6,485.50	6,485.50
**Total Indirect Cost Expenditures	6,955.00	6,955.00	70.50	469.50	0.00	6,485.50	6,485.50
***Total Expenditures	26,475.00	26,475.00	188.00	1,464.32	0.00	25,010.68	25,010.68
Revenue							
531200 US Colleges & Universities G&C	26,475.00	26,475.00	924.56	2,200.88	0.00	24,274.12	24,274.12
*Total: 53 - Sponsored Programs	26,475.00	26,475.00	924.56	2,200.88	0.00	24,274.12	24,274.12
***Total Revenue	26,475.00	26,475.00	924.56	2,200.88	0.00	24,274.12	24,274.12

Grant: 54U058 - SBDC 1/1/15 - 12/31/15
 Fund: 54U058 - SBDC 1-1-15 to 12-31-15

Status: Not Fully Executed
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	62,613.00	62,613.00	0.00	15,756.52	0.00	46,856.48	46,856.48
61SNSH	Student Labor	0.00	0.00	998.20	998.20	0.00	(998.20)	(998.20)
*Total: 61 - Salaries and Wages		62,613.00	62,613.00	998.20	16,754.72	0.00	45,858.28	45,858.28
65YF10	Full Fringe Benefit Distr Expe	24,106.00	24,106.00	0.00	6,066.25	0.00	18,039.75	18,039.75
*Total: 65 - Fringe Benefits		24,106.00	24,106.00	0.00	6,066.25	0.00	18,039.75	18,039.75
710	Travel	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	4,156.00
710000	In-State Travel	0.00	0.00	0.00	1,080.74	0.00	(1,080.74)	(1,080.74)
710300	Conference Registration Fees	0.00	0.00	595.00	630.00	0.00	(630.00)	(630.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		4,156.00	4,156.00	595.00	1,725.74	0.00	2,430.26	2,430.26
711	Supplies	2,569.00	2,569.00	0.00	0.00	0.00	2,569.00	2,569.00
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	74.97	0.00	(74.97)	(74.97)
718	Telecommunications	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
718000	Telecom-General	0.00	0.00	10.08	45.20	0.00	(45.20)	(45.20)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	222.42	0.00	(222.42)	(222.42)
719	Staff Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		4,200.00	4,200.00	10.08	392.59	0.00	3,807.41	3,807.41
*Total: 71 - Support (Travel & Non-Travel)		8,356.00	8,356.00	605.08	2,118.33	0.00	6,237.67	6,237.67
**Total Direct Cost Expenditures		95,075.00	95,075.00	1,603.28	24,939.30	0.00	70,135.70	70,135.70
***Total Expenditures		95,075.00	95,075.00	1,603.28	24,939.30	0.00	70,135.70	70,135.70
Revenue								
531200	US Colleges & Universities G&C	95,075.00	95,075.00	1,603.28	24,939.30	0.00	70,135.70	70,135.70
*Total: 53 - Sponsored Programs		95,075.00	95,075.00	1,603.28	24,939.30	0.00	70,135.70	70,135.70
***Total Revenue		95,075.00	95,075.00	1,603.28	24,939.30	0.00	70,135.70	70,135.70

Grant: 54U058 - SBDC 1/1/15 - 12/31/15
 Fund: 55C110 - CS-SBDC 1-1-15 to 12-31-15

Status: Not Fully Executed
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	33.12	71.83	0.00	(71.83)	(71.83)
617F10	Operating Staff	0.00	7,637.00	827.35	2,760.93	759.38	(3,520.31)	4,116.69
*Total: 61 - Salaries and Wages		0.00	7,637.00	860.47	2,832.76	759.38	(3,592.14)	4,044.86
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.56	5.54	0.00	(5.54)	(5.54)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,940.00	318.53	1,062.96	292.36	(1,355.32)	1,584.68
*Total: 65 - Fringe Benefits		0.00	2,940.00	321.09	1,068.50	292.36	(1,360.86)	1,579.14
711	Supplies	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
713	Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713015	Printing & Copying-Departmental	0.00	0.00	5.95	37.10	62.90	(100.00)	(100.00)
718	Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.94	24.06	(25.00)	(25.00)
Subtotal: Non-Travel Support		0.00	1,423.00	5.95	38.04	86.96	(125.00)	1,298.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,423.00	5.95	38.04	86.96	(125.00)	1,298.00
**Total Direct Cost Expenditures		0.00	12,000.00	1,187.51	3,939.30	1,138.70	(5,078.00)	6,922.00
***Total Expenditures		0.00	12,000.00	1,187.51	3,939.30	1,138.70	(5,078.00)	6,922.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 5Z - Transfers In		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total Revenue		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name:	Wiley, Liane T	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	0.00	0.00	8,971.78	(8,971.78)	(5,312.47)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	1,788.87	(1,788.87)	(1,788.87)
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	3,659.31	0.00	(14.01)	10,760.65	(8,746.64)	(7,087.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	0.00	0.01	4,142.85	(4,142.86)	(2,598.63)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	168.00	1,544.23	0.00	0.01	4,142.85	(3,974.86)	(2,598.63)
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	2,168.00	5,203.54	0.00	(0.00)	14,903.50	(12,735.50)	(9,699.96)
***Total Expenditures	2,168.00	5,203.54	0.00	(0.00)	14,903.50	(12,735.50)	(9,699.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name: Wiley, Liane T
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 09/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	(1,659.31)	0.00	0.00	0.00	0.00	(1,659.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	(1,376.23)	0.00	0.00	0.00	0.00	(1,376.23)
**Total Direct Cost Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)
***Total Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)

Grant: 55C083 - Cst Share/General Undistributed
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name:	House, Karen P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KGAGEN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/11 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
*Total: 61 - Salaries and Wages	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
65YB10 Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: 65 - Fringe Benefits	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
790000 Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
*Total: 79 - Reserves - Budget Only	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
8O1003 NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
*Total: 7Z - Transfers Out	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
**Total Direct Cost Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
***Total Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
*Total: 5Z - Transfers In	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total Revenue	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00

Grant: 584003 - Upward Bound 01

Status: Closing - Manual Process

Type: Grant

Fund: 55C002 - Upward Bound Cost Share

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/23/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

P1

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support	30,928.35	8,528.13	0.00	8,528.13	0.00	22,400.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,928.35	9,465.56	0.00	9,465.56	0.00	21,462.79	0.00
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAASTRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10 Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: 61 - Salaries and Wages	0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: 65 - Fringe Benefits	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100 In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101 Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103 Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel	0.00	17,716.50	0.00	17,716.50	0.00	(17,716.50)	0.00
7111 Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100 Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102 Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104 Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108 Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112 Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130 Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000 Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005 Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140 Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000 Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005 Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020 Non-Cap Equip-under \$1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160 Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000 Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161 Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100 Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120 Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support	0.00	63,571.11	0.00	63,571.11	0.00	(63,571.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	81,287.61	0.00	81,287.61	0.00	(81,287.61)	0.00
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
*Total: 75 - Reserves - Budget Only	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: 79 - Reserves - Budget Only	18,797.72	0.00	0.00	0.00	0.00	18,797.72	0.00
**Total Direct Cost Expenditures	0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	0.00
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: 76 - F&A and Internal Allocations	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	(0.00)
Revenue							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000	Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
*Total: 53 - Sponsored Programs		0.00	378,083.87	0.00	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 5Z - Transfers In		0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue		0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	(0.00)

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	*OBS*Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	*OBS*Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
*Total: 61 - Salaries and Wages		5,000.00	229,405.00	0.00	218,176.77	0.00	(213,176.77)	11,228.23
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
*Total: 65 - Fringe Benefits		420.00	62,834.00	0.00	58,361.84	0.00	(57,941.84)	4,472.16
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel		0.00	24,576.00	0.00	23,767.34	0.00	(23,767.34)	808.66
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support	0.00	31,577.00	0.00	49,032.81	0.00	(49,032.81)	(17,455.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	56,153.00	0.00	72,800.15	0.00	(72,800.15)	(16,647.15)
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: 72 - Student and/or Participant Support	0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures	5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: 76 - F&A and Internal Allocations	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
***Total Expenditures	5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 53 - Sponsored Programs	0.00	381,795.00	0.00	372,184.40	0.00	(372,184.40)	9,610.60
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total Revenue	0.00	381,795.00	0.00	381,112.75	0.00	(381,112.75)	682.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: 65 - Fringe Benefits	0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	09/09/201	IDC Basis Code:	MTDC
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST 8
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: 61 - Salaries and Wages	224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: 65 - Fringe Benefits	67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel	17,246.00	18,201.00	0.00	20,044.76	0.00	(2,798.76)	(1,843.76)
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support	51,621.00	47,322.48	0.00	45,061.03	0.00	6,559.97	2,261.45
*Total: 71 - Support (Travel & Non-Travel)	68,867.00	65,523.48	0.00	65,105.79	0.00	3,761.21	417.69
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: 72 - Student and/or Participant Support	16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures	378,407.00	375,569.00	0.00	375,151.31	0.00	3,255.69	417.69
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: 76 - F&A and Internal Allocations	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures	403,939.00	401,447.00	0.00	400,994.97	0.00	2,944.03	452.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total Revenue	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584057 - SEOG '07 7/1/06-6/30/07
 Fund: 584057 - SEOG '07 7/06-6/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/20/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C260 Loan Funds-Administrative Charges	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	456,604.00	0.00	456,604.00	0.00	20,000.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	337,453.00	0.00	337,453.00	0.00	139,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 55C035 - CS-CWS '07 7/1/06 - 6/30/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
*Total: 61 - Salaries and Wages	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
**Total Direct Cost Expenditures	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total Expenditures	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
*Total: 5Z - Transfers In	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total Revenue	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584058 - CWS '07 7/06-6/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/20/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.033	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	(17,695.66)	0.00	0.00	0.00	0.00	(17,695.66)
61SNWS College Work Study	316,435.00	316,435.00	0.00	298,739.34	0.00	17,695.66	17,695.66
*Total: 61 - Salaries and Wages	316,435.00	298,739.34	0.00	298,739.34	0.00	17,695.66	0.00
**Total Direct Cost Expenditures	316,435.00	298,739.34	0.00	298,739.34	0.00	17,695.66	0.00
***Total Expenditures	316,435.00	298,739.34	0.00	298,739.34	0.00	17,695.66	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
***Total Revenue	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584059 - Job Locator '07 7/06-6/07

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 01/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,938.50	0.00	0.00	0.00	0.00	9,938.50
61CPHX Part Time Hourly	0.00	0.00	0.00	9,938.50	0.00	(9,938.50)	(9,938.50)
*Total: 61 - Salaries and Wages	0.00	9,938.50	0.00	9,938.50	0.00	(9,938.50)	0.00
65 Fringe Benefits	0.00	824.87	0.00	0.00	0.00	0.00	824.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	824.87	0.00	(824.87)	(824.87)
*Total: 65 - Fringe Benefits	0.00	824.87	0.00	824.87	0.00	(824.87)	0.00
**Total Direct Cost Expenditures	0.00	10,763.37	0.00	10,763.37	0.00	(10,763.37)	0.00
***Total Expenditures	0.00	10,763.37	0.00	10,763.37	0.00	(10,763.37)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
***Total Revenue	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584060 - NH Reads '07 7/06-6/07

Status: Active
 FMGR: Striffolino, Paul

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/07/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	6,932.29	0.00	0.00	0.00	0.00	6,932.29
61SNWS College Work Study	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
*Total: 61 - Salaries and Wages	0.00	6,932.29	0.00	6,932.29	0.00	(6,932.29)	0.00
**Total Direct Cost Expenditures	0.00	6,932.29	0.00	6,932.29	0.00	(6,932.29)	0.00
***Total Expenditures	0.00	6,932.29	0.00	6,932.29	0.00	(6,932.29)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
***Total Revenue	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

ORG: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	57,855.10	0.00	0.00	0.00	0.00	57,855.10
615F10 PAT	0.00	0.00	0.00	43,521.56	0.00	(43,521.56)	(43,521.56)
61CPEX Part Time Salary	0.00	0.00	0.00	917.98	0.00	(917.98)	(917.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,469.30	0.00	(1,469.30)	(1,469.30)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
61SNSH Student Labor	0.00	0.00	0.00	11,900.52	0.00	(11,900.52)	(11,900.52)
61SNWS College Work Study	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
*Total: 61 - Salaries and Wages	0.00	57,855.10	0.00	57,855.10	0.00	(57,855.10)	(0.00)
65 Fringe Benefits	0.00	18,487.67	0.00	0.00	0.00	0.00	18,487.67
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,289.53	0.00	(18,289.53)	(18,289.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.14	0.00	(198.14)	(198.14)
*Total: 65 - Fringe Benefits	0.00	18,487.67	0.00	18,487.67	0.00	(18,487.67)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	1,909.82	0.00	0.00	0.00	0.00	1,909.82
711000 Purchasing Cards	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
711100 Supplies-General	0.00	0.00	0.00	474.58	0.00	(474.58)	(474.58)
711104 Supplies-From Bookstore	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
713010 Printing & Copying-Publications	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	94.91	0.00	(94.91)	(94.91)
Subtotal: Non-Travel Support	0.00	1,909.82	0.00	1,909.82	0.00	(1,909.82)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,909.82	0.00	1,909.82	0.00	(1,909.82)	(0.00)
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00
**Total Direct Cost Expenditures	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	(0.00)
***Total Expenditures	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
*Total: 5Z - Transfers In	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
***Total Revenue	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	57,317.87	0.00	0.00	0.00	0.00	57,317.87
615F10 PAT	0.00	0.00	0.00	16,629.64	0.00	(16,629.64)	(16,629.64)
61CPEX Part Time Salary	0.00	0.00	0.00	18,250.54	0.00	(18,250.54)	(18,250.54)
61CPHX Part Time Hourly	0.00	0.00	0.00	601.74	0.00	(601.74)	(601.74)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
61SNSH Student Labor	0.00	0.00	0.00	17,598.89	0.00	(17,598.89)	(17,598.89)
61SNWS College Work Study	0.00	0.00	0.00	3,856.18	0.00	(3,856.18)	(3,856.18)
*Total: 61 - Salaries and Wages	0.00	57,317.87	0.00	57,317.87	0.00	(57,317.87)	0.00
65 Fringe Benefits	0.00	8,414.77	0.00	0.00	0.00	0.00	8,414.77
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,815.55	0.00	(6,815.55)	(6,815.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.72	0.00	(1,567.72)	(1,567.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
*Total: 65 - Fringe Benefits	0.00	8,414.77	0.00	8,414.77	0.00	(8,414.77)	0.00
711 Supplies	0.00	33.24	0.00	0.00	0.00	0.00	33.24
711000 Purchasing Cards	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
Subtotal: Non-Travel Support	0.00	33.24	0.00	33.24	0.00	(33.24)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	33.24	0.00	33.24	0.00	(33.24)	0.00
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
*Total: 7Z - Transfers Out	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
**Total Direct Cost Expenditures	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
***Total Expenditures	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
*Total: 5Z - Transfers In	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: **KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00

Grant: 584062 - Aspire 09/06-08/10

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C051 - CS - Aspire 09/08 - 08/09

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	73,771.66	0.00	0.00	0.00	0.00	73,771.66
615F10 PAT	0.00	0.00	0.00	22,315.77	0.00	(22,315.77)	(22,315.77)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,818.12	0.00	(4,818.12)	(4,818.12)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61SNSH Student Labor	0.00	0.00	0.00	25,898.25	0.00	(25,898.25)	(25,898.25)
61SNWS College Work Study	0.00	0.00	0.00	4,652.02	0.00	(4,652.02)	(4,652.02)
*Total: 61 - Salaries and Wages	0.00	73,771.66	0.00	73,771.66	0.00	(73,771.66)	0.00
65 Fringe Benefits	0.00	10,942.85	0.00	0.00	0.00	0.00	10,942.85
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,186.77	0.00	(9,186.77)	(9,186.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	404.73	0.00	(404.73)	(404.73)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
*Total: 65 - Fringe Benefits	0.00	10,942.85	0.00	10,942.85	0.00	(10,942.85)	0.00
710300 Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Travel	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711 Supplies	0.00	2,529.32	0.00	0.00	0.00	0.00	2,529.32
713015 Printing & Copying-Departmental	0.00	0.00	0.00	378.33	0.00	(378.33)	(378.33)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,151.00	0.00	(2,151.00)	(2,151.00)
Subtotal: Non-Travel Support	0.00	2,529.32	0.00	2,529.33	0.00	(2,529.33)	(0.01)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,909.32	0.00	2,909.33	0.00	(2,909.33)	(0.01)
72 Financial Aid / Participant Support	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: 72 - Student and/or Participant Support	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	19,722.61	0.00	19,722.61	0.00	(19,722.61)	0.00
*Total: 7Z - Transfers Out	0.00	19,722.61	0.00	19,722.61	0.00	(19,722.61)	0.00
**Total Direct Cost Expenditures	0.00	135,346.44	0.00	135,346.45	0.00	(135,346.45)	(0.01)
***Total Expenditures	0.00	135,346.44	0.00	135,346.45	0.00	(135,346.45)	(0.01)

Revenue

FIN5130.1
 USNH_FIN
 6/2/2015 11:20:17 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C051 - CS - Aspire 09/08 - 08/09

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00
*Total: 5Z - Transfers In	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00
***Total Revenue	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00

FIN5130.1
 USNH_FIN
 6/2/2015 11:20:17 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C061 - CS-Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	107,922.08	0.00	0.00	0.00	0.00	107,922.08
615F10 PAT	0.00	0.00	0.00	44,450.49	0.00	(44,450.49)	(44,450.49)
615F1R Retro PAT	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,858.00	0.00	(15,858.00)	(15,858.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
61SNSH Student Labor	0.00	0.00	0.00	33,798.13	0.00	(33,798.13)	(33,798.13)
61SNWS College Work Study	0.00	0.00	0.00	13,323.46	0.00	(13,323.46)	(13,323.46)
*Total: 61 - Salaries and Wages	0.00	107,922.08	0.00	107,922.08	0.00	(107,922.08)	0.00
65 Fringe Benefits	0.00	20,414.29	0.00	0.00	0.00	0.00	20,414.29
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,082.23	0.00	(19,082.23)	(19,082.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,332.06	0.00	(1,332.06)	(1,332.06)
*Total: 65 - Fringe Benefits	0.00	20,414.29	0.00	20,414.29	0.00	(20,414.29)	0.00
72 Financial Aid / Participant Support	0.00	25,538.33	0.00	0.00	0.00	0.00	25,538.33
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	25,538.33	0.00	(25,538.33)	(25,538.33)
*Total: 72 - Student and/or Participant Support	0.00	25,538.33	0.00	25,538.33	0.00	(25,538.33)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
***Total Expenditures	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
*Total: 5Z - Transfers In	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
***Total Revenue	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/12/200	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	163,717.00	163,717.00	0.00	0.00	0.00	163,717.00
615F10	PAT	0.00	0.00	0.00	128,725.44	0.00	(128,725.44)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	120.00	0.00	(120.00)
617F10	Operating Staff	0.00	0.00	0.00	28,033.63	0.00	(28,033.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,561.48	0.00	(1,561.48)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	522.00	0.00	(522.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.25	0.00	(63.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	410.00	0.00	(410.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,735.09	0.00	(5,735.09)
61SNWS	College Work Study	0.00	0.00	0.00	3,835.85	0.00	(3,835.85)
*Total: 61 - Salaries and Wages	163,717.00	163,717.00	0.00	169,011.24	0.00	(5,294.24)	(5,294.24)
65	Fringe Benefits	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,066.72	0.00	(66,066.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.14	0.00	(222.14)
*Total: 65 - Fringe Benefits	68,558.00	68,558.00	0.00	66,288.86	0.00	2,269.14	2,269.14
710	Travel	3,915.00	3,915.00	0.00	0.00	0.00	3,915.00
710000	In-State Travel	0.00	0.00	0.00	1,103.80	0.00	(1,103.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,679.31	0.00	(1,679.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)
Subtotal: Travel	3,915.00	3,915.00	0.00	4,483.11	0.00	(568.11)	(568.11)
71	Support	4,577.00	4,577.00	0.00	0.00	0.00	4,577.00
711	Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00
711000	Purchasing Cards	0.00	0.00	0.00	2,929.51	0.00	(2,929.51)
711100	Supplies-General	0.00	0.00	0.00	224.42	0.00	(224.42)
711102	Supplies-Central Stores	0.00	0.00	0.00	515.21	0.00	(515.21)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	118.80	0.00	(118.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	446.48	0.00	(446.48)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	408.03	0.00	(408.03)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	200.36	0.00	(200.36)	(200.36)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	264.36	0.00	(264.36)	(264.36)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,753.20	0.00	(1,753.20)	(1,753.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,002.00	7,002.00	0.00	7,235.37	0.00	(233.37)	(233.37)
*Total: 71 - Support (Travel & Non-Travel)	10,917.00	10,917.00	0.00	11,718.48	0.00	(801.48)	(801.48)
72 Financial Aid / Participant Support	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	25,067.00	0.00	(25,067.00)	(25,067.00)
*Total: 72 - Student and/or Participant Support	29,200.00	29,200.00	0.00	25,067.00	0.00	4,133.00	4,133.00
**Total Direct Cost Expenditures	272,392.00	272,392.00	0.00	272,085.58	0.00	306.42	306.42
76 F&A and Internal Allocations	19,455.00	0.00	0.00	0.00	0.00	19,455.00	0.00
760300 F&A Expenditures	0.00	19,455.00	0.00	19,761.42	0.00	(19,761.42)	(306.42)
*Total: 76 - F&A and Internal Allocations	19,455.00	19,455.00	0.00	19,761.42	0.00	(306.42)	(306.42)
**Total Indirect Cost Expenditures	19,455.00	19,455.00	0.00	19,761.42	0.00	(306.42)	(306.42)
***Total Expenditures	291,847.00	291,847.00	0.00	291,847.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
***Total Revenue	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/14/200	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	164,111.60	0.00	0.00	0.00	0.00	164,111.60
615F10	PAT	0.00	0.00	0.00	113,368.96	0.00	(113,368.96)	(113,368.96)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,765.70	0.00	(1,765.70)	(1,765.70)
617F10	Operating Staff	0.00	0.00	0.00	29,432.63	0.00	(29,432.63)	(29,432.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.56	0.00	(18,250.56)	(18,250.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	918.75	0.00	(918.75)	(918.75)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
*Total: 61 - Salaries and Wages		0.00	164,111.60	0.00	164,111.60	0.00	(164,111.60)	0.00
65	Fringe Benefits	0.00	60,274.03	0.00	0.00	0.00	0.00	60,274.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.28	0.00	(17.28)	(17.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	58,507.47	0.00	(58,507.47)	(58,507.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,717.78	0.00	(1,717.78)	(1,717.78)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
*Total: 65 - Fringe Benefits		0.00	60,274.03	0.00	60,274.03	0.00	(60,274.03)	(0.00)
710	Travel	0.00	4,161.62	0.00	0.00	0.00	0.00	4,161.62
710000	In-State Travel	0.00	0.00	0.00	309.81	0.00	(309.81)	(309.81)
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.81	0.00	(1,921.81)	(1,921.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
Subtotal: Travel		0.00	4,161.62	0.00	4,161.62	0.00	(4,161.62)	0.00
71	Support	0.00	6,847.73	0.00	0.00	0.00	0.00	6,847.73
711	Supplies	0.00	8,696.52	0.00	0.00	0.00	0.00	8,696.52
711000	Purchasing Cards	0.00	0.00	0.00	4,824.80	0.00	(4,824.80)	(4,824.80)
711100	Supplies-General	0.00	0.00	0.00	3,077.92	0.00	(3,077.92)	(3,077.92)
711102	Supplies-Central Stores	0.00	0.00	0.00	407.29	0.00	(407.29)	(407.29)
711104	Supplies-From Bookstore	0.00	0.00	0.00	186.51	0.00	(186.51)	(186.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	147.95	0.00	(147.95)	(147.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.84	0.00	(492.84)	(492.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	436.78	0.00	(436.78)	(436.78)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	294.21	0.00	(294.21)	(294.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	241.24	0.00	(241.24)	(241.24)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	807.42	0.00	(807.42)	(807.42)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	484.02	0.00	(484.02)	(484.02)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,068.27	0.00	(2,068.27)	(2,068.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	15,544.25	0.00	15,544.25	0.00	(15,544.25)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,705.87	0.00	19,705.87	0.00	(19,705.87)	0.00
72 Financial Aid / Participant Support	0.00	22,667.00	0.00	0.00	0.00	0.00	22,667.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
*Total: 72 - Student and/or Participant Support	0.00	22,667.00	0.00	22,667.00	0.00	(22,667.00)	0.00
**Total Direct Cost Expenditures	0.00	266,758.50	0.00	266,758.50	0.00	(266,758.50)	0.00
760300 F&A Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
**Total Indirect Cost Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
***Total Expenditures	0.00	286,285.89	0.00	286,285.89	0.00	(286,285.89)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
***Total Revenue	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/05/200	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	175,815.00	0.00	0.00	0.00	0.00	175,815.00
615F10	PAT	0.00	0.00	0.00	122,355.67	0.00	(122,355.67)	(122,355.67)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,852.04	0.00	(1,852.04)	(1,852.04)
617F10	Operating Staff	0.00	0.00	0.00	30,879.37	0.00	(30,879.37)	(30,879.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,108.88	0.00	(13,108.88)	(13,108.88)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNSH	Student Labor	0.00	0.00	0.00	584.94	0.00	(584.94)	(584.94)
61SNWS	College Work Study	0.00	0.00	0.00	669.44	0.00	(669.44)	(669.44)
*Total: 61 - Salaries and Wages		0.00	175,815.00	0.00	185,852.84	0.00	(185,852.84)	(10,037.84)
65	Fringe Benefits	0.00	65,789.00	0.00	0.00	0.00	0.00	65,789.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.04	0.00	(182.04)	(182.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,879.96	0.00	(62,879.96)	(62,879.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.18	0.00	(1,101.18)	(1,101.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
*Total: 65 - Fringe Benefits		0.00	65,789.00	0.00	65,514.53	0.00	(65,514.53)	274.47
710	Travel	0.00	4,667.00	0.00	0.00	0.00	0.00	4,667.00
710000	In-State Travel	0.00	0.00	0.00	2,224.98	0.00	(2,224.98)	(2,224.98)
710100	Out-of-State Travel	0.00	0.00	0.00	618.21	0.00	(618.21)	(618.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
Subtotal: Travel		0.00	4,667.00	0.00	4,603.19	0.00	(4,603.19)	63.81
71	Support	0.00	6,357.00	0.00	0.00	0.00	0.00	6,357.00
711	Supplies	0.00	5,425.00	0.00	0.00	0.00	0.00	5,425.00
711000	Purchasing Cards	0.00	0.00	0.00	3,021.59	0.00	(3,021.59)	(3,021.59)
711100	Supplies-General	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
711102	Supplies-Central Stores	0.00	0.00	0.00	547.93	0.00	(547.93)	(547.93)
711104	Supplies-From Bookstore	0.00	0.00	0.00	135.01	0.00	(135.01)	(135.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	486.28	0.00	(486.28)	(486.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	410.22	0.00	(410.22)	(410.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	255.96	0.00	(255.96)	(255.96)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	793.07	0.00	(793.07)	(793.07)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.21	0.00	(594.21)	(594.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.83	0.00	(1,758.83)	(1,758.83)
Subtotal: Non-Travel Support	0.00	11,782.00	0.00	8,316.77	0.00	(8,316.77)	3,465.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,449.00	0.00	12,919.96	0.00	(12,919.96)	3,529.04
72 Financial Aid / Participant Support	0.00	22,059.00	0.00	0.00	0.00	0.00	22,059.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	27,300.00	0.00	(27,300.00)	(27,300.00)
*Total: 72 - Student and/or Participant Support	0.00	22,059.00	0.00	27,300.00	0.00	(27,300.00)	(5,241.00)
790500 Budgeted Contingency	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
*Total: 79 - Reserves - Budget Only	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
**Total Direct Cost Expenditures	0.00	292,086.11	0.00	291,587.33	0.00	(291,587.33)	498.78
760300 F&A Expenditures	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
*Total: 76 - F&A and Internal Allocations	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
**Total Indirect Cost Expenditures	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
***Total Expenditures	0.00	312,730.11	0.00	312,730.11	0.00	(312,730.11)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)
***Total Revenue	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/14/200	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	178,725.00	0.00	0.00	0.00	0.00	178,725.00
615F10	PAT	0.00	0.00	0.00	138,691.89	0.00	(138,691.89)	(138,691.89)
615F1R	Retro PAT	0.00	0.00	0.00	1,425.68	0.00	(1,425.68)	(1,425.68)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,901.27	0.00	(1,901.27)	(1,901.27)
617F10	Operating Staff	0.00	0.00	0.00	30,926.54	0.00	(30,926.54)	(30,926.54)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	323.37	0.00	(323.37)	(323.37)
*Total: 61 - Salaries and Wages		0.00	178,725.00	0.00	173,268.75	0.00	(173,268.75)	5,456.25
65	Fringe Benefits	0.00	74,792.00	0.00	0.00	0.00	0.00	74,792.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	157.23	0.00	(157.23)	(157.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	72,870.19	0.00	(72,870.19)	(72,870.19)
*Total: 65 - Fringe Benefits		0.00	74,792.00	0.00	73,027.42	0.00	(73,027.42)	1,764.58
710	Travel	0.00	3,438.00	0.00	0.00	0.00	0.00	3,438.00
710000	In-State Travel	0.00	0.00	0.00	85.65	0.00	(85.65)	(85.65)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.69	0.00	(1,523.69)	(1,523.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
Subtotal: Travel		0.00	3,438.00	0.00	3,379.34	0.00	(3,379.34)	58.66
71	Support	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00
711000	Purchasing Cards	0.00	0.00	0.00	2,564.80	0.00	(2,564.80)	(2,564.80)
711100	Supplies-General	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
711102	Supplies-Central Stores	0.00	0.00	0.00	455.24	0.00	(455.24)	(455.24)
711104	Supplies-From Bookstore	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	176.44	0.00	(176.44)	(176.44)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	356.23	0.00	(356.23)	(356.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.96	0.00	(236.96)	(236.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.00	0.00	(622.00)	(622.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	384.91	0.00	(384.91)	(384.91)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,269.85	0.00	(1,269.85)	(1,269.85)
Subtotal: Non-Travel Support		0.00	7,090.00	0.00	6,567.52	0.00	(6,567.52)	522.48
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,528.00	0.00	9,946.86	0.00	(9,946.86)	581.14

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 08/14/200	IDC Basis Code: MTDC	Budget Controls	A110
Term Date:	IDC Rate Code: USED 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
72 Financial Aid / Participant Support	0.00	42,650.00	0.00	0.00	0.00	0.00	42,650.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,076.67	0.00	(51,076.67)	(51,076.67)
*Total: 72 - Student and/or Participant Support	0.00	42,650.00	0.00	51,076.67	0.00	(51,076.67)	(8,426.67)
**Total Direct Cost Expenditures	0.00	306,695.00	0.00	307,319.70	0.00	(307,319.70)	(624.70)
760300 F&A Expenditures	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
*Total: 76 - F&A and Internal Allocations	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
**Total Indirect Cost Expenditures	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
***Total Expenditures	0.00	327,819.00	0.00	327,819.00	0.00	(327,819.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)
***Total Revenue	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584063 - National Smart Grant 07/06-06/07
 Fund: 584063 - National Smart Grant 07/06-06/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/15/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
722305 Other Financial Aid-Scholarships	48,745.00	0.00	0.00	0.00	0.00	48,745.00	0.00
*Total: 72 - Student and/or Participant Support	48,745.00	166,000.00	0.00	166,000.00	0.00	(117,255.00)	0.00
**Total Direct Cost Expenditures	48,745.00	166,000.00	0.00	166,000.00	0.00	(117,255.00)	0.00
***Total Expenditures	48,745.00	166,000.00	0.00	166,000.00	0.00	(117,255.00)	0.00
Revenue							
530000 Federal Programs	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
***Total Revenue	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584064 - Acad. Comp. Grant 07/06-06/07
 Fund: 584064 - Acad. Competitive Grant 07/06-06/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/15/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
722305 Other Financial Aid-Scholarships	41,662.00	0.00	0.00	0.00	0.00	41,662.00	0.00
*Total: 72 - Student and/or Participant Support	41,662.00	52,850.00	0.00	52,850.00	0.00	(11,188.00)	0.00
**Total Direct Cost Expenditures	41,662.00	52,850.00	0.00	52,850.00	0.00	(11,188.00)	0.00
***Total Expenditures	41,662.00	52,850.00	0.00	52,850.00	0.00	(11,188.00)	0.00
Revenue							
530000 Federal Programs	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
*Total: 53 - Sponsored Programs	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
***Total Revenue	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 55C047 - CS - CWS 07/07 - 06/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
*Total: 61 - Salaries and Wages	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
**Total Direct Cost Expenditures	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total Expenditures	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
*Total: 5Z - Transfers In	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total Revenue	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 584067 - CWS 07/07 - 06/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.033	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	(21,838.94)	0.00	0.00	0.00	0.00	(21,838.94)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	381,353.00	316,435.00	0.00	294,387.44	0.00	86,965.56	22,047.56
*Total: 61 - Salaries and Wages	381,353.00	294,596.06	0.00	294,387.44	0.00	86,965.56	208.62
**Total Direct Cost Expenditures	381,353.00	294,596.06	0.00	294,387.44	0.00	86,965.56	208.62
***Total Expenditures	381,353.00	294,596.06	0.00	294,387.44	0.00	86,965.56	208.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)
***Total Revenue	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)

Grant: 584067 - CWS 07/07 - 06/08

Status: Active

Type: Financial Aid Grant

Fund: 584068 - Job Locator 07/07 - 06/08

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 01/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,132.50	0.00	0.00	0.00	0.00	9,132.50
61CPHX Part Time Hourly	0.00	0.00	0.00	9,132.50	0.00	(9,132.50)	(9,132.50)
*Total: 61 - Salaries and Wages	0.00	9,132.50	0.00	9,132.50	0.00	(9,132.50)	0.00
65 Fringe Benefits	0.00	757.98	0.00	0.00	0.00	0.00	757.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	757.98	0.00	(757.98)	(757.98)
*Total: 65 - Fringe Benefits	0.00	757.98	0.00	757.98	0.00	(757.98)	0.00
**Total Direct Cost Expenditures	0.00	9,890.48	0.00	9,890.48	0.00	(9,890.48)	0.00
***Total Expenditures	0.00	9,890.48	0.00	9,890.48	0.00	(9,890.48)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)
***Total Revenue	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 584069 - NH Reads 07/07 - 06/08

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	11,948.46	0.00	0.00	0.00	0.00	11,948.46
61SNWS College Work Study	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
*Total: 61 - Salaries and Wages	0.00	11,948.46	0.00	11,948.46	0.00	(11,948.46)	0.00
**Total Direct Cost Expenditures	0.00	11,948.46	0.00	11,948.46	0.00	(11,948.46)	0.00
***Total Expenditures	0.00	11,948.46	0.00	11,948.46	0.00	(11,948.46)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
***Total Revenue	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584070 - National Smart Grant 7/07 - 6/08
 Fund: 584070 - National Smart Grant 07/07 - 06/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 03/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
**Total Direct Cost Expenditures	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
***Total Expenditures	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
***Total Revenue	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584071 - Acad. Comp. Grant 7/07 - 6/08
 Fund: 584071 - Acad Competitive Grant 7/07-6/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 03/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compittiveness(AC	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
**Total Direct Cost Expenditures	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total Expenditures	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
Revenue							
530000 Federal Programs	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
*Total: 53 - Sponsored Programs	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total Revenue	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584075 - SEOG 07/08 - 06/09
 Fund: 584075 - SEOG 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.007	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 55C057 - CS-CWS 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
*Total: 61 - Salaries and Wages	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
**Total Direct Cost Expenditures	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
***Total Expenditures	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)
*Total: 5Z - Transfers In	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)
***Total Revenue	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584076 - CWS 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
*Total: 61 - Salaries and Wages	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
**Total Direct Cost Expenditures	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
***Total Expenditures	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)
***Total Revenue	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)

Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584077 - Job Locator 07/08 - 06/09

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	8,406.12	0.00	0.00	0.00	0.00	8,406.12
615F10 PAT	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,307.00	0.00	(8,307.00)	(8,307.00)
*Total: 61 - Salaries and Wages	5,275.00	8,406.12	0.00	8,406.12	0.00	(3,131.12)	0.00
65 Fringe Benefits	0.00	706.10	0.00	0.00	0.00	0.00	706.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
65YF10 Full Fringe Benefit Distr Expe	2,226.05	0.00	0.00	0.00	0.00	2,226.05	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.77	0.00	(697.77)	(697.77)
*Total: 65 - Fringe Benefits	2,226.05	706.10	0.00	706.10	0.00	1,519.95	0.00
**Total Direct Cost Expenditures	7,501.05	9,112.22	0.00	9,112.22	0.00	(1,611.17)	0.00
***Total Expenditures	7,501.05	9,112.22	0.00	9,112.22	0.00	(1,611.17)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)
***Total Revenue	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)

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University of New Hampshire
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Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584077 - Job Locator 07/08 - 06/09

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00
*Total: 61 - Salaries and Wages	0.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,226.05	0.00	0.00	0.00	0.00	2,226.05
*Total: 65 - Fringe Benefits	0.00	2,226.05	0.00	0.00	0.00	0.00	2,226.05
**Total Direct Cost Expenditures	0.00	7,501.05	0.00	0.00	0.00	0.00	7,501.05
***Total Expenditures	0.00	7,501.05	0.00	0.00	0.00	0.00	7,501.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584078 - NH Reads 07/08 - 06/09

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,639.00	0.00	0.00	0.00	0.00	9,639.00
61SNWS College Work Study	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
*Total: 61 - Salaries and Wages	0.00	9,639.00	0.00	9,639.00	0.00	(9,639.00)	0.00
**Total Direct Cost Expenditures	0.00	9,639.00	0.00	9,639.00	0.00	(9,639.00)	0.00
***Total Expenditures	0.00	9,639.00	0.00	9,639.00	0.00	(9,639.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
***Total Revenue	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584079 - National Smart Grant 7/08-6/09
 Fund: 584079 - National Smart Grant 07/08-06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
*Total: 72 - Student and/or Participant Support	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
**Total Direct Cost Expenditures	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total Expenditures	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
Revenue							
530000 Federal Programs	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
*Total: 53 - Sponsored Programs	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total Revenue	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584080 - Academ. Competitive 7/08-6/09
 Fund: 584080 - Academic Competitive 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
*Total: 72 - Student and/or Participant Support	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
**Total Direct Cost Expenditures	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
***Total Expenditures	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
Revenue							
530000 Federal Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
***Total Revenue	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584083 - Pell 07/09 - 06/10
 Fund: 584083 - Pell 07/09 - 06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.063	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
*Total: 72 - Student and/or Participant Support	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
**Total Direct Cost Expenditures	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
***Total Expenditures	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
Revenue							
530000 Federal Programs	743,359.00	3,686,411.00	0.00	3,685,074.00	0.00	(2,941,715.00)	1,337.00
530005 Federal Pell grants	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
*Total: 53 - Sponsored Programs	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
***Total Revenue	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584084 - SEOG 7/09 - 6/10
 Fund: 584084 - SEOG 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 55C069 - CS-CWS 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
*Total: 61 - Salaries and Wages	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
**Total Direct Cost Expenditures	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total Expenditures	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
*Total: 5Z - Transfers In	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total Revenue	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 584085 - CWS 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
*Total: 61 - Salaries and Wages	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
**Total Direct Cost Expenditures	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
***Total Expenditures	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)
***Total Revenue	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)

Grant: 584085 - CWS 7/09 - 6/10

Status: Active

Type: Financial Aid Grant

Fund: 584086 - Job Locator 7/09 - 6/10

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Budget Controls: A110
 Idc Waiver: NO
 Sefa Classification: SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	5,895.30	0.00	0.00	0.00	0.00	5,895.30
615F10 PAT	0.00	0.00	0.00	3,659.30	0.00	(3,659.30)	(3,659.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,236.00	0.00	(2,236.00)	(2,236.00)
*Total: 61 - Salaries and Wages	0.00	5,895.30	0.00	5,895.30	0.00	(5,895.30)	0.00
65 Fringe Benefits	0.00	1,731.97	0.00	0.00	0.00	0.00	1,731.97
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,544.15	0.00	(1,544.15)	(1,544.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.82	0.00	(187.82)	(187.82)
*Total: 65 - Fringe Benefits	0.00	1,731.97	0.00	1,731.97	0.00	(1,731.97)	0.00
**Total Direct Cost Expenditures	0.00	7,627.27	0.00	7,627.27	0.00	(7,627.27)	0.00
***Total Expenditures	0.00	7,627.27	0.00	7,627.27	0.00	(7,627.27)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)
***Total Revenue	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 584087 - NH Reads 7/09 - 6/10

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:	IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:	Fund Type Level 2	P1	

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	14,583.29	0.00	0.00	0.00	0.00	14,583.29
61SNWS College Work Study	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
*Total: 61 - Salaries and Wages	0.00	14,583.29	0.00	14,583.29	0.00	(14,583.29)	0.00
**Total Direct Cost Expenditures	0.00	14,583.29	0.00	14,583.29	0.00	(14,583.29)	0.00
***Total Expenditures	0.00	14,583.29	0.00	14,583.29	0.00	(14,583.29)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
***Total Revenue	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584088 - National Smart Grant 7/09-6/10
 Fund: 584088 - National Smart Grant 07/09 - 06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
*Total: 72 - Student and/or Participant Support	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
**Total Direct Cost Expenditures	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total Expenditures	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
Revenue							
530000 Federal Programs	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
*Total: 53 - Sponsored Programs	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total Revenue	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584089 - Acad Competit Grant 7/09-6/10
 Fund: 584089 - Acad Competit Grant 7/09-6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/20/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
*Total: 72 - Student and/or Participant Support	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
**Total Direct Cost Expenditures	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total Expenditures	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
Revenue							
530000 Federal Programs	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
*Total: 53 - Sponsored Programs	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total Revenue	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00

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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584092 - Pell 07/2010 - 06/2011
 Fund: 584092 - Pell 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
*Total: 72 - Student and/or Participant Support	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
**Total Direct Cost Expenditures	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
***Total Expenditures	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
Revenue							
530000 Federal Programs	581,301.00	4,693,762.00	0.00	0.00	0.00	581,301.00	4,693,762.00
530005 Federal Pell grants	0.00	0.00	0.00	4,693,762.00	0.00	(4,693,762.00)	(4,693,762.00)
*Total: 53 - Sponsored Programs	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
***Total Revenue	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584093 - SEOG 07/2010 - 06/2011
 Fund: 584093 - SEOG 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584094 - CWS 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
*Total: 61 - Salaries and Wages	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
**Total Direct Cost Expenditures	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
***Total Expenditures	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
Revenue							
530000 Federal Programs	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00
*Total: 53 - Sponsored Programs	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00
***Total Revenue	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584095 - Job Locator 07/10 - 06/11

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.033	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,589.65	1,628.63	0.00	1,628.63	0.00	2,961.02	0.00
615F1R Retro PAT	0.00	50.86	0.00	50.86	0.00	(50.86)	0.00
61CPHX Part Time Hourly	0.00	5,817.50	0.00	5,817.50	0.00	(5,817.50)	0.00
*Total: 61 - Salaries and Wages	4,589.65	7,496.99	0.00	7,496.99	0.00	(2,907.34)	0.00
65YF10 Full Fringe Benefit Distr Expe	2,037.80	744.52	0.00	744.52	0.00	1,293.28	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	413.03	0.00	413.03	0.00	(413.03)	0.00
*Total: 65 - Fringe Benefits	2,037.80	1,157.55	0.00	1,157.55	0.00	880.25	0.00
**Total Direct Cost Expenditures	6,627.45	8,654.54	0.00	8,654.54	0.00	(2,027.09)	0.00
***Total Expenditures	6,627.45	8,654.54	0.00	8,654.54	0.00	(2,027.09)	0.00
Revenue							
530000 Federal Programs	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00
*Total: 53 - Sponsored Programs	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00
***Total Revenue	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584096 - NH Reads 07/10 - 06/11

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
*Total: 61 - Salaries and Wages	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
**Total Direct Cost Expenditures	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
***Total Expenditures	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
Revenue							
530000 Federal Programs	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
*Total: 53 - Sponsored Programs	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
***Total Revenue	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584097 - National Smart 07/10 - 06/11
 Fund: 584097 - National Smart Grant 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.063	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compittiveness(AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720104 NBFA-UG SMART	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
*Total: 72 - Student and/or Participant Support	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
**Total Direct Cost Expenditures	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
***Total Expenditures	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
Revenue							
530000 Federal Programs	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
*Total: 53 - Sponsored Programs	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
***Total Revenue	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584098 - Academic Competitiv 7/10-6/11
 Fund: 584098 - Acad Competitive Grant 7/10-6/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
*Total: 72 - Student and/or Participant Support	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
**Total Direct Cost Expenditures	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total Expenditures	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
Revenue							
530000 Federal Programs	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
*Total: 53 - Sponsored Programs	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total Revenue	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13
 Fund: 55C071 - CS-RCAM-FIPSE 7-10 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100103 CFDA #: 84.116
 Resp Org: KPRCAM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPRCAM - Regional Ctr for Adv Manufacturing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	8,964.59	0.00	0.00	0.00	0.00	8,964.59
615F10 PAT	0.00	0.00	0.00	8,927.97	0.00	(8,927.97)	(8,927.97)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
*Total: 61 - Salaries and Wages	0.00	8,964.59	0.00	8,964.67	0.00	(8,964.67)	(0.08)
65 Fringe Benefits	0.00	3,966.61	0.00	0.00	0.00	0.00	3,966.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.61	0.00	(2.61)	(2.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
*Total: 65 - Fringe Benefits	0.00	3,966.61	0.00	3,968.04	0.00	(3,968.04)	(1.43)
711 Supplies	0.00	978.00	0.00	0.00	0.00	0.00	978.00
Subtotal: Non-Travel Support	0.00	978.00	0.00	0.00	0.00	0.00	978.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	978.00	0.00	0.00	0.00	0.00	978.00
740000 Cap Equipment	0.00	0.00	0.00	976.49	0.00	(976.49)	(976.49)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	976.49	0.00	(976.49)	(976.49)
**Total Direct Cost Expenditures	0.00	13,909.20	0.00	13,909.20	0.00	(13,909.20)	0.00
***Total Expenditures	0.00	13,909.20	0.00	13,909.20	0.00	(13,909.20)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)
***Total Revenue	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13
 Fund: 584100 - RCAM-FIPSE 7/10 - 6/13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100103 CFDA #: 84.116
 Resp Org: KPRCAM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPRCAM - Regional Ctr for Adv Manufacturing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
74 Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
740000 Cap Equipment	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
*Total: 74 - Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
***Total Expenditures	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total Revenue	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11
 Fund: 55C072 - CS-Biodiesel-FIPSE 7-10 to 6-11

Status: Closing - BSC/Dept Review
 FMGR: Giles-Gee, Helen F

Type: Grant

PI Name: Giles-Gee, Helen F
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100102 CFDA #: 84.116
 Resp Org: KPABIO
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPABIO - Biodiesel Project

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	8,964.64	0.00	0.00	0.00	0.00	8,964.64
615F10 PAT	0.00	0.00	0.00	8,927.94	0.00	(8,927.94)	(8,927.94)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
*Total: 61 - Salaries and Wages	0.00	8,964.64	0.00	8,964.64	0.00	(8,964.64)	(0.00)
65 Fringe Benefits	0.00	3,968.02	0.00	0.00	0.00	0.00	3,968.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
*Total: 65 - Fringe Benefits	0.00	3,968.02	0.00	3,968.02	0.00	(3,968.02)	(0.00)
**Total Direct Cost Expenditures	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	(0.00)
***Total Expenditures	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	0.00
*Total: 5Z - Transfers In	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	0.00
***Total Revenue	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	0.00

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11
 Fund: 584101 - Biodiesel-FIPSE 7/10 - 6/11

Status: Closing - BSC/Dept Review
 FMGR: Giles-Gee, Helen F

Type: Grant

PI Name: Giles-Gee, Helen F
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100102 CFDA #: 84.116
 Resp Org: KPABIO
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 08/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPABIO - Biodiesel Project

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	8,732.00	8,732.00	0.00	0.00	0.00	8,732.00	8,732.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,732.00	0.00	(8,732.00)	(8,732.00)
*Total: 61 - Salaries and Wages	8,732.00	8,732.00	0.00	8,732.00	0.00	0.00	0.00
65 Fringe Benefits	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	619.97	0.00	(619.97)	(619.97)
*Total: 65 - Fringe Benefits	620.00	620.00	0.00	619.97	0.00	0.03	0.03
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,279.96	0.00	(5,279.96)	(5,279.96)
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	31,655.00	0.00	(31,655.00)	(31,655.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	36,934.96	0.00	(36,934.96)	(36,934.96)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	36,934.96	0.00	(36,934.96)	(36,934.96)
74 Capitalizable Plant and Equipment	85,190.00	85,190.00	0.00	0.00	0.00	85,190.00	85,190.00
740000 Cap Equipment	0.00	0.00	0.00	48,255.57	0.00	(48,255.57)	(48,255.57)
*Total: 74 - Capitalizable Plant and Equipment	85,190.00	85,190.00	0.00	48,255.57	0.00	36,934.43	36,934.43
**Total Direct Cost Expenditures	94,542.00	94,542.00	0.00	94,542.50	0.00	(0.50)	(0.50)
760300 F&A Expenditures	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
*Total: 76 - F&A and Internal Allocations	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
***Total Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Active
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	05/19/201	IDC Basis Code:	Budget Controls
Sponsor ID:	P042A100009	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:		Fund Type Level 2	P1
					NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
*Total: 61 - Salaries and Wages	0.00	93,953.19	0.00	93,953.19	0.00	(93,953.19)	0.00
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
*Total: 65 - Fringe Benefits	0.00	20,381.54	0.00	20,381.54	0.00	(20,381.54)	0.00
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
*Total: 72 - Student and/or Participant Support	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
**Total Direct Cost Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	(0.00)
***Total Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
*Total: 5Z - Transfers In	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Revenue	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Active

Type: Grant

Fund: 55C077 - CS-Aspire 09-11 to 08-12

FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10 PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
*Total: 61 - Salaries and Wages	0.00	105,076.51	0.00	105,076.51	0.00	(105,076.51)	0.00
65 Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
*Total: 65 - Fringe Benefits	0.00	20,545.55	0.00	20,545.55	0.00	(20,545.55)	0.00
713015 Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
Subtotal: Non-Travel Support	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
722200 Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
*Total: 72 - Student and/or Participant Support	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
*Total: 7Z - Transfers Out	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
**Total Direct Cost Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
*Total: 5Z - Transfers In	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Revenue	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/06/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10	PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S	Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH	Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS	College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
*Total: 61 - Salaries and Wages		0.00	112,802.42	0.00	112,802.42	0.00	(112,802.42)	0.00
65	Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
*Total: 65 - Fringe Benefits		0.00	20,012.75	0.00	20,012.75	0.00	(20,012.75)	0.00
714	Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717	Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
*Total: 7Z - Transfers Out		0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
**Total Direct Cost Expenditures		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total Expenditures		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
*Total: 5Z - Transfers In		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total Revenue		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Active

Type: Grant

Fund: 55C096 - CS - Aspire 09-13 to 08-14

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10 PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
*Total: 61 - Salaries and Wages	0.00	112,334.19	0.00	112,334.19	0.00	(112,334.19)	0.00
65 Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
*Total: 65 - Fringe Benefits	0.00	17,547.07	0.00	17,547.07	0.00	(17,547.07)	(0.00)
714005 Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
Subtotal: Non-Travel Support	0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
*Total: 7Z - Transfers Out	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
**Total Direct Cost Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
*Total: 5Z - Transfers In	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Revenue	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 07/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	42,972.00	0.00	0.00	0.00	0.00	42,972.00
615F10	PAT	0.00	0.00	3,550.80	32,510.26	4,510.53	(37,020.79)	(37,020.79)
61C	Part Time Temporary	0.00	5,670.00	0.00	0.00	0.00	0.00	5,670.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	756.00	6,870.75	0.00	(6,870.75)	(6,870.75)
61S	Student	0.00	80,601.55	0.00	0.00	0.00	0.00	80,601.55
61SNSH	Student Labor	0.00	0.00	7,126.95	50,772.22	0.00	(50,772.22)	(50,772.22)
61SNWS	College Work Study	0.00	0.00	2,592.15	20,259.65	0.00	(20,259.65)	(20,259.65)
*Total: 61 - Salaries and Wages		0.00	129,243.55	14,025.90	110,442.88	4,510.53	(114,953.41)	14,290.14
65YB	Fringe Recovery Base	0.00	437.00	0.00	0.00	0.00	0.00	437.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF	Fringe Recovery Full	0.00	16,544.00	0.00	0.00	0.00	0.00	16,544.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,367.04	12,516.35	1,736.55	(14,252.90)	(14,252.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.22	529.09	0.00	(529.09)	(529.09)
*Total: 65 - Fringe Benefits		0.00	16,981.00	1,425.26	13,047.75	1,736.55	(14,784.30)	2,196.70
711100	Supplies-General	0.00	0.00	456.74	456.74	0.00	(456.74)	(456.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
Subtotal: Non-Travel Support		0.00	0.00	456.74	456.74	5.00	(461.74)	(461.74)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	456.74	456.74	5.00	(461.74)	(461.74)
722200	Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 72 - Student and/or Participant Support		0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
**Total Direct Cost Expenditures		0.00	157,224.55	15,907.90	123,947.37	6,252.08	(130,199.45)	27,025.10
***Total Expenditures		0.00	157,224.55	15,907.90	123,947.37	6,252.08	(130,199.45)	27,025.10
Revenue								
811003	NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
*Total: 5Z - Transfers In		0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
***Total Revenue		0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Active
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/19/2011	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10	PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10	Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
*Total: 61 - Salaries and Wages		184,015.00	181,847.16	0.00	181,847.16	0.00	2,167.84	0.00
65	Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
*Total: 65 - Fringe Benefits		78,943.00	78,976.98	0.00	78,976.98	0.00	(33.98)	(0.00)
710	Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000	In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100	Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel		2,940.00	2,922.68	0.00	2,922.68	0.00	17.32	(0.00)
71	Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711	Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000	Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100	Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102	Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Active
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	6,680.00	6,256.95	0.00	6,256.95	0.00	423.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,620.00	9,179.63	0.00	9,179.63	0.00	440.37	0.00
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	294,578.00	292,003.77	0.00	292,003.77	0.00	2,574.23	0.00
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
*Total: 76 - F&A and Internal Allocations	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
**Total Indirect Cost Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total Expenditures	316,384.00	313,604.19	0.00	313,604.19	0.00	2,779.81	0.00
Revenue							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
*Total: 53 - Sponsored Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total Revenue	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Active
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	173,862.00	0.00	0.00	0.00	0.00	173,862.00
615F10	PAT	0.00	0.00	0.00	139,676.12	0.00	(139,676.12)	(139,676.12)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,589.15	0.00	(2,589.15)	(2,589.15)
617F10	Operating Staff	0.00	0.00	0.00	32,368.80	0.00	(32,368.80)	(32,368.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages		0.00	173,862.00	0.00	174,834.07	0.00	(174,834.07)	(972.07)
65	Fringe Benefits	0.00	78,028.00	0.00	0.00	0.00	0.00	78,028.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.05	0.00	(240.05)	(240.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,000.30	0.00	(78,000.30)	(78,000.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
*Total: 65 - Fringe Benefits		0.00	78,028.00	0.00	78,258.15	0.00	(78,258.15)	(230.15)
710	Travel	0.00	3,141.00	0.00	0.00	0.00	0.00	3,141.00
710000	In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
Subtotal: Travel		0.00	3,141.00	0.00	4,357.82	0.00	(4,357.82)	(1,216.82)
71	Support	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	3,965.00	0.00	0.00	0.00	0.00	3,965.00
711000	Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100	Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102	Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104	Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	841.00	0.00	(841.00)	(841.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,630.37	0.00	(1,630.37)	(1,630.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	96.93	0.00	(96.93)	(96.93)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	170.73	0.00	(170.73)	(170.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(3.93)	0.00	3.93	3.93
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.95	0.00	(78.95)	(78.95)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,014.66	0.00	(1,014.66)	(1,014.66)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Active
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	8,465.00	0.00	8,619.97	0.00	(8,619.97)	(154.97)
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,606.00	0.00	12,977.79	0.00	(12,977.79)	(1,371.79)
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
790500 Budgeted Contingency	0.00	2,779.81	0.00	0.00	0.00	0.00	2,779.81
*Total: 79 - Reserves - Budget Only	0.00	2,779.81	0.00	0.00	0.00	0.00	2,779.81
**Total Direct Cost Expenditures	0.00	288,275.81	0.00	288,070.01	0.00	(288,070.01)	205.80
760300 F&A Expenditures	0.00	21,080.00	0.00	21,285.80	0.00	(21,285.80)	(205.80)
*Total: 76 - F&A and Internal Allocations	0.00	21,080.00	0.00	21,285.80	0.00	(21,285.80)	(205.80)
**Total Indirect Cost Expenditures	0.00	21,080.00	0.00	21,285.80	0.00	(21,285.80)	(205.80)
***Total Expenditures	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
Revenue							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
*Total: 53 - Sponsored Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
***Total Revenue	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	12,188.01	0.00	12,188.01	0.00	(12,188.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,037.35	0.00	16,037.35	0.00	(16,037.35)	0.00
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	282,988.56	0.00	282,988.56	0.00	(282,988.56)	(0.00)
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
**Total Indirect Cost Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
***Total Expenditures	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	(0.00)
Revenue							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
*Total: 53 - Sponsored Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
***Total Revenue	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	5,625.52	0.00	5,625.52	0.00	(5,625.52)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,752.10	0.00	8,752.10	0.00	(8,752.10)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	260,980.15	0.00	260,980.15	0.00	(260,980.15)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	19,348.40	0.00	19,348.40	0.00	(19,348.40)	0.00
**Total Indirect Cost Expenditures	0.00	19,348.40	0.00	19,348.40	0.00	(19,348.40)	0.00
***Total Expenditures	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
Revenue							
530000 Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
*Total: 53 - Sponsored Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
***Total Revenue	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 07/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	142,327.00	0.00	0.00	0.00	0.00	142,327.00
615F10	PAT	0.00	0.00	11,552.70	107,063.96	14,935.69	(121,999.65)	(121,999.65)
617	Operating Staff	0.00	29,647.00	0.00	0.00	0.00	0.00	29,647.00
617BLG	Operating Staff-Longevity	0.00	593.00	69.60	440.75	0.00	(440.75)	152.25
617F10	Operating Staff	0.00	0.00	3,476.09	22,015.24	3,128.48	(25,143.72)	(25,143.72)
61C	Part Time Temporary	0.00	13,230.00	0.00	0.00	0.00	0.00	13,230.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	1,764.00	14,031.75	0.00	(14,031.75)	(14,031.75)
61SNSH	Student Labor	0.00	0.00	59.20	101.75	0.00	(101.75)	(101.75)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	185,797.00	16,921.59	143,683.45	18,064.17	(161,747.62)	24,049.38
65YB	Fringe Recovery Base	0.00	1,064.00	0.00	0.00	0.00	0.00	1,064.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.37	36.30	0.00	(36.30)	(36.30)
65YF	Fringe Recovery Full	0.00	66,210.00	0.00	0.00	0.00	0.00	66,210.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,786.10	49,695.61	6,954.71	(56,650.32)	(56,650.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	135.82	1,080.40	0.00	(1,080.40)	(1,080.40)
*Total: 65 - Fringe Benefits		0.00	67,274.00	5,927.29	50,812.31	6,954.71	(57,767.02)	9,506.98
710000	In-State Travel	0.00	1,350.00	0.00	2,563.70	0.00	(2,563.70)	(1,213.70)
710100	Out-of-State Travel	0.00	350.00	0.00	122.40	0.00	(122.40)	227.60
710300	Conference Registration Fees	0.00	1,350.00	0.00	2,435.00	0.00	(2,435.00)	(1,085.00)
Subtotal: Travel		0.00	3,050.00	0.00	5,121.10	0.00	(5,121.10)	(2,071.10)
711100	Supplies-General	0.00	3,000.00	0.00	2,393.01	0.00	(2,393.01)	606.99
711104	Supplies-From Bookstore	0.00	0.00	0.00	22.08	2.92	(25.00)	(25.00)
711132	Supplies-Software Incl Site License	0.00	450.00	349.00	368.99	0.00	(368.99)	81.01
711180	Supplies Special Events	0.00	650.00	0.00	0.00	0.00	0.00	650.00
713005	Printing & Copying-Campus	0.00	1,500.00	0.40	151.12	0.00	(151.12)	1,348.88
713010	Printing & Copying-Publications	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
713015	Printing & Copying-Departmental	0.00	2,000.00	130.55	930.90	516.35	(1,447.25)	552.75
713030	Printing & Copying-Off Campus	0.00	500.00	0.00	0.00	0.00	0.00	500.00
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	1.17	18.71	38.08	(56.79)	(56.79)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 07/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718004 Telecom-Non-Recurring (Toll)	0.00	200.00	18.84	110.58	19.59	(130.17)	69.83
719005 Business Meals-Group or Class Meals	0.00	400.00	28.85	703.42	0.00	(703.42)	(303.42)
719200 Employee Recruiting-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support	0.00	9,850.00	528.81	4,846.81	576.94	(5,423.75)	4,426.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,900.00	528.81	9,967.91	576.94	(10,544.85)	2,355.15
722200 Participant Support	0.00	22,000.00	0.00	1,000.00	0.00	(1,000.00)	21,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	24,500.00	0.00	(24,500.00)	(2,500.00)
790500 Budgeted Contingency	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
*Total: 79 - Reserves - Budget Only	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
**Total Direct Cost Expenditures	0.00	297,461.00	23,377.69	228,963.67	25,595.82	(254,559.49)	42,901.51
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
760300 F&A Expenditures	0.00	22,036.82	1,870.23	16,462.79	0.00	(16,462.79)	5,574.03
*Total: 76 - F&A and Internal Allocations	0.00	22,036.82	1,870.23	16,782.79	0.00	(16,782.79)	5,254.03
**Total Indirect Cost Expenditures	0.00	22,036.82	1,870.23	16,782.79	0.00	(16,782.79)	5,254.03
***Total Expenditures	0.00	319,497.82	25,247.92	245,746.46	25,595.82	(271,342.28)	48,155.54
Revenue							
530000 Federal Programs	0.00	319,497.82	25,247.92	245,746.46	0.00	(245,746.46)	73,751.36
*Total: 53 - Sponsored Programs	0.00	319,497.82	25,247.92	245,746.46	0.00	(245,746.46)	73,751.36
***Total Revenue	0.00	319,497.82	25,247.92	245,746.46	0.00	(245,746.46)	73,751.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584104 - Pell 07/2011 - 06/2012
 Fund: 584104 - Pell 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2011	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.063	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
*Total: 72 - Student and/or Participant Support	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
***Total Expenditures	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
Revenue							
530000 Federal Programs	2,084,527.00	0.00	0.00	0.00	0.00	2,084,527.00	0.00
530005 Federal Pell grants	0.00	4,558,816.00	0.00	4,558,816.00	0.00	(4,558,816.00)	0.00
*Total: 53 - Sponsored Programs	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
***Total Revenue	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584105 - SEOG 07/2011 - 06/2012
 Fund: 584105 - SEOG 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584106 - CWS 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2011	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.033	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
*Total: 61 - Salaries and Wages	298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
***Total Expenditures	298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
Revenue							
530000 Federal Programs	0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00
*Total: 53 - Sponsored Programs	0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00
***Total Revenue	0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584107 - Job Locator 07-11 to 06-12

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	7,222.84	0.00	0.00	0.00	0.00	7,222.84
61CPHX Part Time Hourly	0.00	0.00	0.00	7,222.84	0.00	(7,222.84)	(7,222.84)
*Total: 61 - Salaries and Wages	0.00	7,222.84	0.00	7,222.84	0.00	(7,222.84)	0.00
65 Fringe Benefits	0.00	671.71	0.00	0.00	0.00	0.00	671.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.71	0.00	(671.71)	(671.71)
*Total: 65 - Fringe Benefits	0.00	671.71	0.00	671.71	0.00	(671.71)	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
***Total Expenditures	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
Revenue							
530000 Federal Programs	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
*Total: 53 - Sponsored Programs	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
***Total Revenue	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584108 - NH Reads 07-11 to 06-12

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
*Total: 61 - Salaries and Wages	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
***Total Expenditures	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
Revenue							
530000 Federal Programs	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
*Total: 53 - Sponsored Programs	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
***Total Revenue	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584114 - Pell 07/2012 - 06/2013
 Fund: 584114 - Pell 07-12 to 06-13

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
*Total: 72 - Student and/or Participant Support	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
**Total Direct Cost Expenditures	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
***Total Expenditures	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
Revenue							
530000 Federal Programs	1,938,487.00	0.00	0.00	0.00	0.00	1,938,487.00	0.00
530005 Federal Pell grants	0.00	4,597,011.00	0.00	4,597,011.00	0.00	(4,597,011.00)	0.00
*Total: 53 - Sponsored Programs	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
***Total Revenue	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584115 - SEOG 07/2012 - 06/2013
 Fund: 584115 - SEOG 07-12 to 06-13

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584116 - CWS 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
*Total: 61 - Salaries and Wages	597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
**Total Direct Cost Expenditures	597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
***Total Expenditures	597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
Revenue							
530000 Federal Programs	298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00
*Total: 53 - Sponsored Programs	298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00
***Total Revenue	298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584117 - Job Locator 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	7,914.88	0.00	7,914.88	0.00	(7,914.88)	0.00
*Total: 61 - Salaries and Wages	0.00	7,914.88	0.00	7,914.88	0.00	(7,914.88)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	704.42	0.00	704.42	0.00	(704.42)	0.00
*Total: 65 - Fringe Benefits	0.00	704.42	0.00	704.42	0.00	(704.42)	0.00
**Total Direct Cost Expenditures	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
***Total Expenditures	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
Revenue							
530000 Federal Programs	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
*Total: 53 - Sponsored Programs	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
***Total Revenue	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584118 - NH Reads 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
*Total: 61 - Salaries and Wages	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
**Total Direct Cost Expenditures	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
***Total Expenditures	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
Revenue							
530000 Federal Programs	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
*Total: 53 - Sponsored Programs	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
***Total Revenue	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/08/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1				

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10	PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10	Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
*Total: 61 - Salaries and Wages		245,503.00	219,963.24	0.00	219,963.24	0.00	25,539.76	(0.00)
65	Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
*Total: 65 - Fringe Benefits		66,091.00	73,184.21	0.00	73,184.21	0.00	(7,093.21)	0.00
710	Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000	In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100	Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300	Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		3,494.00	4,384.83	0.00	4,384.83	0.00	(890.83)	0.00
711	Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100	Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180	Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713	Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000	Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714	Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/08/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1				

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
Subtotal: Non-Travel Support	36,429.00	38,491.20	0.00	38,491.20	0.00	(2,062.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	39,923.00	42,876.03	0.00	42,876.03	0.00	(2,953.03)	0.00
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
*Total: 72 - Student and/or Participant Support	44,374.00	53,597.67	0.00	53,597.65	0.00	(9,223.65)	0.02
**Total Direct Cost Expenditures	395,891.00	389,621.15	0.00	389,621.13	0.00	6,269.87	0.02
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
*Total: 76 - F&A and Internal Allocations	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
**Total Indirect Cost Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
***Total Expenditures	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
Revenue							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
*Total: 53 - Sponsored Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
***Total Revenue	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 05/08/201	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1		

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718 Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
Subtotal: Non-Travel Support	0.00	8,650.26	0.00	8,650.26	0.00	(8,650.26)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,504.19	0.00	10,504.19	0.00	(10,504.19)	(0.00)
722205 Participant Sup-Stipends	0.00	5,690.00	0.00	5,690.00	0.00	(5,690.00)	0.00
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
*Total: 72 - Student and/or Participant Support	0.00	57,974.17	0.00	57,974.17	0.00	(57,974.17)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	345,978.04	0.00	345,978.04	0.00	(345,978.04)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	52,172.06	0.00	52,172.06	0.00	(52,172.06)	0.00
**Total Indirect Cost Expenditures	0.00	52,172.06	0.00	52,172.06	0.00	(52,172.06)	0.00
***Total Expenditures	0.00	398,150.10	0.00	398,150.10	0.00	(398,150.10)	(0.00)
Revenue							
530000 Federal Programs	0.00	398,150.10	0.00	398,150.10	0.00	(398,150.10)	0.00
*Total: 53 - Sponsored Programs	0.00	398,150.10	0.00	398,150.10	0.00	(398,150.10)	0.00
***Total Revenue	0.00	398,150.10	0.00	398,150.10	0.00	(398,150.10)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/16/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1				

ORG: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615	Prof, Admin & Technical (PAT)	0.00	119,712.00	0.00	0.00	0.00	0.00	119,712.00
615F10	PAT	0.00	0.00	10,182.19	118,086.84	2,545.56	(120,632.40)	(120,632.40)
617	Operating Staff	0.00	21,640.00	0.00	0.00	0.00	0.00	21,640.00
617BLG	Operating Staff-Longevity	0.00	0.00	48.84	418.89	0.00	(418.89)	(418.89)
617F10	Operating Staff	0.00	0.00	2,439.35	20,923.51	406.56	(21,330.07)	(21,330.07)
61C	Part Time Temporary	0.00	71,227.00	0.00	0.00	0.00	0.00	71,227.00
61CPEX	Part Time Salary	0.00	0.00	0.00	45,570.43	0.00	(45,570.43)	(45,570.43)
61CPHX	Part Time Hourly	0.00	0.00	3,337.63	25,051.31	0.00	(25,051.31)	(25,051.31)
61JBHX	Casual - Hourly	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,047.98	0.00	(1,047.98)	(1,047.98)
*Total: 61 - Salaries and Wages		0.00	212,579.00	16,008.01	212,508.96	2,952.12	(215,461.08)	(2,882.08)
65YB	Fringe Recovery Base	0.00	5,697.00	0.00	0.00	0.00	0.00	5,697.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.75	142.66	0.00	(142.66)	(142.66)
65YF	Fringe Recovery Full	0.00	65,250.00	0.00	0.00	0.00	0.00	65,250.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,859.32	54,008.51	1,136.57	(55,145.08)	(55,145.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	257.01	5,437.94	0.00	(5,437.94)	(5,437.94)
*Total: 65 - Fringe Benefits		0.00	70,947.00	5,120.08	59,589.11	1,136.57	(60,725.68)	10,221.32
710000	In-State Travel	0.00	1,350.00	25.00	1,727.44	0.00	(1,727.44)	(377.44)
710100	Out-of-State Travel	0.00	204.00	159.86	269.51	0.00	(269.51)	(65.51)
710300	Conference Registration Fees	0.00	1,350.00	0.00	954.11	0.00	(954.11)	395.89
Subtotal: Travel		0.00	2,904.00	184.86	2,951.06	0.00	(2,951.06)	(47.06)
711100	Supplies-General	0.00	2,200.66	0.00	602.13	0.00	(602.13)	1,598.53
711104	Supplies-From Bookstore	0.00	0.00	0.00	89.25	160.75	(250.00)	(250.00)
711132	Supplies-Software Incl Site License	0.00	1,250.00	0.00	1,519.00	0.00	(1,519.00)	(269.00)
713000	Printing & Copying-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
713005	Printing & Copying-Campus	0.00	200.00	0.00	669.74	0.00	(669.74)	(469.74)
713010	Printing & Copying-Publications	0.00	0.00	385.00	707.50	0.00	(707.50)	(707.50)
713015	Printing & Copying-Departmental	0.00	1,650.00	185.15	2,019.35	0.00	(2,019.35)	(369.35)
713030	Printing & Copying-Off Campus	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
714000	Postage-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00
714005	Postage-Campus Mail Services	0.00	0.00	12.67	134.65	20.24	(154.89)	(154.89)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 05/16/201	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1		

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,272.00	0.00	(1,272.00)	(1,272.00)
718004 Telecom-Non-Recurring (Toll)	0.00	75.00	2.49	13.97	50.03	(64.00)	11.00
719005 Business Meals-Group or Class Meals	0.00	0.00	21.65	(58.79)	0.00	58.79	58.79
719200 Employee Recruiting-General	0.00	400.00	0.00	877.13	0.00	(877.13)	(477.13)
Subtotal: Non-Travel Support	0.00	7,725.66	606.96	7,845.93	231.02	(8,076.95)	(351.29)
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,629.66	791.82	10,796.99	231.02	(11,028.01)	(398.35)
722205 Participant Sup-Stipends	0.00	10,000.00	0.00	6,590.85	0.00	(6,590.85)	3,409.15
722210 Participant Sup-Other	0.00	65,151.00	6,161.71	30,993.68	13,058.81	(44,052.49)	21,098.51
*Total: 72 - Student and/or Participant Support	0.00	75,151.00	6,161.71	37,584.53	13,058.81	(50,643.34)	24,507.66
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	369,306.66	28,081.62	320,479.59	17,378.52	(337,858.11)	31,448.55
7600A0 Internal Revenue-Sales & Services	0.00	38,250.00	0.00	31,337.00	0.00	(31,337.00)	6,913.00
760300 F&A Expenditures	0.00	23,532.00	1,753.58	22,631.60	0.00	(22,631.60)	900.40
*Total: 76 - F&A and Internal Allocations	0.00	61,782.00	1,753.58	53,968.60	0.00	(53,968.60)	7,813.40
**Total Indirect Cost Expenditures	0.00	61,782.00	1,753.58	53,968.60	0.00	(53,968.60)	7,813.40
***Total Expenditures	0.00	431,088.66	29,835.20	374,448.19	17,378.52	(391,826.71)	39,261.95
Revenue							
530000 Federal Programs	0.00	431,088.66	29,835.20	374,448.19	0.00	(374,448.19)	56,640.47
*Total: 53 - Sponsored Programs	0.00	431,088.66	29,835.20	374,448.19	0.00	(374,448.19)	56,640.47
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	431,088.66	29,835.20	374,448.19	0.00	(374,448.19)	56,640.47

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 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584122 - Pell 07/2013 - 06/2014
 Fund: 584122 - Pell 07-13 to 06-14

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
*Total: 72 - Student and/or Participant Support	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
**Total Direct Cost Expenditures	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
***Total Expenditures	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
Revenue							
530005 Federal Pell grants	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
*Total: 53 - Sponsored Programs	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
***Total Revenue	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00

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 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
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Grant: 584123 - SEOG 07/2013 - 06/2014
 Fund: 584123 - SEOG 07-13 to 06-14

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	P007A132507	CFDA #:	84.007	Term Date:	IDC Rate Code: Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584124 - CWS 07-13 to 06-14

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
*Total: 61 - Salaries and Wages	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
**Total Direct Cost Expenditures	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
***Total Expenditures	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
Revenue							
530000 Federal Programs	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00
*Total: 53 - Sponsored Programs	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00
***Total Revenue	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00

Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584125 - Job Locator 07-13 to 06-14

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	7,597.55	0.00	7,597.55	0.00	(7,597.55)	0.00
*Total: 61 - Salaries and Wages	0.00	7,597.55	0.00	7,597.55	0.00	(7,597.55)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	600.19	0.00	600.19	0.00	(600.19)	0.00
*Total: 65 - Fringe Benefits	0.00	600.19	0.00	600.19	0.00	(600.19)	0.00
**Total Direct Cost Expenditures	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
***Total Expenditures	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
Revenue							
530000 Federal Programs	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
*Total: 53 - Sponsored Programs	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
***Total Revenue	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00

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Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584126 - NH Reads 07-13 to 06-14

Status: Active
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
*Total: 61 - Salaries and Wages	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
**Total Direct Cost Expenditures	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
***Total Expenditures	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
Revenue							
530000 Federal Programs	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
*Total: 53 - Sponsored Programs	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
***Total Revenue	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00

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Grant: 584130 - Pell 07/2014 - 06/2015
 Fund: 584130 - Pell 07-14 to 06-15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/23/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.063	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,184,857.00	4,727,024.00	2,635.00	4,728,934.00	0.00	(2,544,077.00)	(1,910.00)
*Total: 72 - Student and/or Participant Support	2,184,857.00	4,727,024.00	2,635.00	4,728,934.00	0.00	(2,544,077.00)	(1,910.00)
**Total Direct Cost Expenditures	2,184,857.00	4,727,024.00	2,635.00	4,728,934.00	0.00	(2,544,077.00)	(1,910.00)
***Total Expenditures	2,184,857.00	4,727,024.00	2,635.00	4,728,934.00	0.00	(2,544,077.00)	(1,910.00)
Revenue							
530005 Federal Pell grants	2,184,857.00	4,727,024.00	13,512.00	4,718,934.00	0.00	(2,534,077.00)	8,090.00
*Total: 53 - Sponsored Programs	2,184,857.00	4,727,024.00	13,512.00	4,718,934.00	0.00	(2,534,077.00)	8,090.00
***Total Revenue	2,184,857.00	4,727,024.00	13,512.00	4,718,934.00	0.00	(2,534,077.00)	8,090.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584131 - SEOG 07/2014 - 06/2015
 Fund: 584131 - SEOG 07-14 to 06-15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	(20,627.00)	492,604.00	0.00	(16,000.00)	(16,000.00)
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	(20,627.00)	373,453.00	0.00	103,151.00	(16,000.00)
**Total Direct Cost Expenditures	476,604.00	357,453.00	(20,627.00)	373,453.00	0.00	103,151.00	(16,000.00)
***Total Expenditures	476,604.00	357,453.00	(20,627.00)	373,453.00	0.00	103,151.00	(16,000.00)
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584132 - CWS 07/2014 - 06/2015
 Fund: 584132 - CWS 07-14 to 06-15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	306,893.00	297,893.00	35,205.47	280,181.55	0.00	26,711.45	17,711.45
*Total: 61 - Salaries and Wages	306,893.00	297,893.00	35,205.47	280,181.55	0.00	26,711.45	17,711.45
**Total Direct Cost Expenditures	306,893.00	297,893.00	35,205.47	280,181.55	0.00	26,711.45	17,711.45
***Total Expenditures	306,893.00	297,893.00	35,205.47	280,181.55	0.00	26,711.45	17,711.45
Revenue							
530000 Federal Programs	0.00	297,893.00	34,539.49	279,515.57	0.00	(279,515.57)	18,377.43
*Total: 53 - Sponsored Programs	0.00	297,893.00	34,539.49	279,515.57	0.00	(279,515.57)	18,377.43
***Total Revenue	0.00	297,893.00	34,539.49	279,515.57	0.00	(279,515.57)	18,377.43

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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584132 - CWS 07/2014 - 06/2015
 Fund: 584133 - Job Locator 07-14 to 06-15

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	8,357.00	1,131.04	7,120.74	0.00	(7,120.74)	1,236.26
*Total: 61 - Salaries and Wages	0.00	8,357.00	1,131.04	7,120.74	0.00	(7,120.74)	1,236.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	643.00	87.09	548.29	0.00	(548.29)	94.71
*Total: 65 - Fringe Benefits	0.00	643.00	87.09	548.29	0.00	(548.29)	94.71
**Total Direct Cost Expenditures	0.00	9,000.00	1,218.13	7,669.03	0.00	(7,669.03)	1,330.97
***Total Expenditures	0.00	9,000.00	1,218.13	7,669.03	0.00	(7,669.03)	1,330.97
Revenue							
530000 Federal Programs	0.00	9,000.00	833.82	7,284.72	0.00	(7,284.72)	1,715.28
*Total: 53 - Sponsored Programs	0.00	9,000.00	833.82	7,284.72	0.00	(7,284.72)	1,715.28
***Total Revenue	0.00	9,000.00	833.82	7,284.72	0.00	(7,284.72)	1,715.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584132 - CWS 07/2014 - 06/2015
 Fund: 584134 - NH Reads 07-14 to 06-15

Status: Active
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	9,542.00	9,542.00	696.55	3,552.92	0.00	5,989.08	5,989.08
*Total: 61 - Salaries and Wages	9,542.00	9,542.00	696.55	3,552.92	0.00	5,989.08	5,989.08
**Total Direct Cost Expenditures	9,542.00	9,542.00	696.55	3,552.92	0.00	5,989.08	5,989.08
***Total Expenditures	9,542.00	9,542.00	696.55	3,552.92	0.00	5,989.08	5,989.08
Revenue							
530000 Federal Programs	0.00	9,542.00	0.00	187.60	0.00	(187.60)	9,354.40
530005 Federal Pell grants	0.00	0.00	696.55	3,365.32	0.00	(3,365.32)	(3,365.32)
*Total: 53 - Sponsored Programs	0.00	9,542.00	696.55	3,552.92	0.00	(3,552.92)	5,989.08
***Total Revenue	0.00	9,542.00	696.55	3,552.92	0.00	(3,552.92)	5,989.08

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C025 - Suicide Interven Cost Share9/05-9/0

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	11/15/200	IDC Basis Code:	Budget Controls
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	6,004.96	0.00	0.00	0.00	0.00	6,004.96
615F10 PAT	0.00	0.00	0.00	5,605.00	0.00	(5,605.00)	(5,605.00)
617F10 Operating Staff	0.00	0.00	0.00	299.96	0.00	(299.96)	(299.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	6,004.96	0.00	6,004.96	0.00	(6,004.96)	0.00
65 Fringe Benefits	0.00	2,567.78	0.00	0.00	0.00	0.00	2,567.78
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,559.48	0.00	(2,559.48)	(2,559.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
*Total: 65 - Fringe Benefits	0.00	2,567.78	0.00	2,567.78	0.00	(2,567.78)	0.00
71 Support	0.00	1,371.26	0.00	0.00	0.00	0.00	1,371.26
711000 Purchasing Cards	0.00	0.00	0.00	1,054.81	0.00	(1,054.81)	(1,054.81)
711160 Supplies-Books	0.00	0.00	0.00	209.58	0.00	(209.58)	(209.58)
717200 Other Professional Services-General	0.00	0.00	0.00	106.87	0.00	(106.87)	(106.87)
Subtotal: Non-Travel Support	0.00	1,371.26	0.00	1,371.26	0.00	(1,371.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,371.26	0.00	1,371.26	0.00	(1,371.26)	0.00
**Total Direct Cost Expenditures	0.00	9,944.00	0.00	9,944.00	0.00	(9,944.00)	0.00
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	9,944.00	0.00	9,944.00	0.00	(9,944.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
***Total Revenue	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C031 - CS Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/02/200	IDC Basis Code:	Budget Controls
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	28,131.36	0.00	0.00	0.00	0.00	28,131.36
615F10 PAT	0.00	0.00	0.00	26,290.35	0.00	(26,290.35)	(26,290.35)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,316.01	0.00	(1,316.01)	(1,316.01)
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages	0.00	28,131.36	0.00	28,131.36	0.00	(28,131.36)	0.00
65 Fringe Benefits	0.00	11,229.89	0.00	0.00	0.00	0.00	11,229.89
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,120.64	0.00	(11,120.64)	(11,120.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.25	0.00	(109.25)	(109.25)
*Total: 65 - Fringe Benefits	0.00	11,229.89	0.00	11,229.89	0.00	(11,229.89)	0.00
71 Support	0.00	2,130.75	0.00	0.00	0.00	0.00	2,130.75
711000 Purchasing Cards	0.00	0.00	0.00	1,351.97	0.00	(1,351.97)	(1,351.97)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.12	0.00	(19.12)	(19.12)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support	0.00	2,130.75	0.00	2,130.75	0.00	(2,130.75)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,130.75	0.00	2,130.75	0.00	(2,130.75)	(0.00)
**Total Direct Cost Expenditures	0.00	41,492.00	0.00	41,492.00	0.00	(41,492.00)	(0.00)
***Total Expenditures	0.00	41,492.00	0.00	41,492.00	0.00	(41,492.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
***Total Revenue	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/16/200	IDC Basis Code:	Budget Controls
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	36,228.24	0.00	0.00	0.00	0.00	36,228.24
615F10 PAT	0.00	0.00	0.00	29,400.67	0.00	(29,400.67)	(29,400.67)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.18	0.00	(4.18)	(4.18)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
617F10 Operating Staff	0.00	0.00	0.00	3,861.48	0.00	(3,861.48)	(3,861.48)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,371.93	0.00	(1,371.93)	(1,371.93)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	542.96	0.00	(542.96)	(542.96)
61SNSH Student Labor	0.00	0.00	0.00	674.90	0.00	(674.90)	(674.90)
61SNWS College Work Study	0.00	0.00	0.00	219.01	0.00	(219.01)	(219.01)
*Total: 61 - Salaries and Wages	0.00	36,228.24	0.00	36,228.24	0.00	(36,228.24)	(0.00)
65 Fringe Benefits	0.00	13,801.29	0.00	0.00	0.00	0.00	13,801.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,637.49	0.00	(13,637.49)	(13,637.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.45	0.00	(163.45)	(163.45)
*Total: 65 - Fringe Benefits	0.00	13,801.29	0.00	13,801.29	0.00	(13,801.29)	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,827.47	0.00	0.00	0.00	0.00	1,827.47
717200 Other Professional Services-General	0.00	0.00	0.00	1,827.47	0.00	(1,827.47)	(1,827.47)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,827.47	0.00	1,827.47	0.00	(1,827.47)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,827.47	0.00	1,827.47	0.00	(1,827.47)	0.00
**Total Direct Cost Expenditures	0.00	51,857.00	0.00	51,857.00	0.00	(51,857.00)	(0.00)
***Total Expenditures	0.00	51,857.00	0.00	51,857.00	0.00	(51,857.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

Fund Information
 Effective Date: 07/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593001 - Suicide Intervention9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	SWF	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	13,012.00	7,407.00	0.00	0.00	0.00	13,012.00	7,407.00
615F10 PAT	0.00	0.00	0.00	7,407.00	0.00	(7,407.00)	(7,407.00)
*Total: 61 - Salaries and Wages	13,012.00	7,407.00	0.00	7,407.00	0.00	5,605.00	0.00
65 Fringe Benefits	1,093.00	3,214.60	0.00	0.00	0.00	1,093.00	3,214.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,214.60	0.00	(3,214.60)	(3,214.60)
*Total: 65 - Fringe Benefits	1,093.00	3,214.60	0.00	3,214.60	0.00	(2,121.60)	0.00
710 Travel	1,554.00	2,551.12	0.00	0.00	0.00	1,554.00	2,551.12
710100 Out-of-State Travel	0.00	0.00	0.00	2,551.12	0.00	(2,551.12)	(2,551.12)
Subtotal: Travel	1,554.00	2,551.12	0.00	2,551.12	0.00	(997.12)	0.00
71 Support	750.00	0.00	0.00	0.00	0.00	750.00	0.00
711 Supplies	100.00	663.00	0.00	0.00	0.00	100.00	663.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	571.00	0.00	(571.00)	(571.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	7,890.00	12,003.58	0.00	0.00	0.00	7,890.00	12,003.58
717200 Other Professional Services-General	0.00	0.00	0.00	2,918.13	0.00	(2,918.13)	(2,918.13)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,840.00	0.00	(8,840.00)	(8,840.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
Subtotal: Non-Travel Support	8,740.00	12,666.58	0.00	12,666.58	0.00	(3,926.58)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,294.00	15,217.70	0.00	15,217.70	0.00	(4,923.70)	(0.00)
**Total Direct Cost Expenditures	24,399.00	25,839.30	0.00	25,839.30	0.00	(1,440.30)	(0.00)
76 F&A and Internal Allocations	7,091.00	0.00	0.00	0.00	0.00	7,091.00	0.00
760300 F&A Expenditures	0.00	3,940.53	0.00	3,940.53	0.00	(3,940.53)	0.00
*Total: 76 - F&A and Internal Allocations	7,091.00	3,940.53	0.00	3,940.53	0.00	3,150.47	0.00
**Total Indirect Cost Expenditures	7,091.00	3,940.53	0.00	3,940.53	0.00	3,150.47	0.00
***Total Expenditures	31,490.00	29,779.83	0.00	29,779.83	0.00	1,710.17	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593001 - Suicide Intervention 9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	06/30/200	IDC Basis Code:	SWF		Budget Controls	A110
Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1			

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)
***Total Revenue	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	19,274.32	0.00	0.00	0.00	0.00	19,274.32
615F10	PAT	0.00	0.00	0.00	16,779.73	0.00	(16,779.73)	(16,779.73)
617F10	Operating Staff	0.00	0.00	0.00	2,494.14	0.00	(2,494.14)	(2,494.14)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
*Total: 61 - Salaries and Wages		0.00	19,274.32	0.00	19,274.32	0.00	(19,274.32)	0.00
65	Fringe Benefits	0.00	8,152.81	0.00	0.00	0.00	0.00	8,152.81
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,152.77	0.00	(8,152.77)	(8,152.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 65 - Fringe Benefits		0.00	8,152.81	0.00	8,152.81	0.00	(8,152.81)	0.00
710	Travel	0.00	5,581.76	0.00	0.00	0.00	0.00	5,581.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,645.14	0.00	(4,645.14)	(4,645.14)
710300	Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.62	0.00	(421.62)	(421.62)
Subtotal: Travel		0.00	5,581.76	0.00	5,581.76	0.00	(5,581.76)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,631.81	0.00	0.00	0.00	0.00	4,631.81
711000	Purchasing Cards	0.00	0.00	0.00	3,120.98	0.00	(3,120.98)	(3,120.98)
711100	Supplies-General	0.00	0.00	0.00	815.43	0.00	(815.43)	(815.43)
711160	Supplies-Books	0.00	0.00	0.00	695.40	0.00	(695.40)	(695.40)
713	Printing and Copying	0.00	2,731.51	0.00	0.00	0.00	0.00	2,731.51
713000	Printing & Copying-General	0.00	0.00	0.00	1,331.13	0.00	(1,331.13)	(1,331.13)
713005	Printing & Copying-Campus	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	727.50	0.00	(727.50)	(727.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	589.04	0.00	(589.04)	(589.04)
714	Postage	0.00	65.38	0.00	0.00	0.00	0.00	65.38
714005	Postage-Campus Mail Services	0.00	0.00	0.00	65.38	0.00	(65.38)	(65.38)
717	Professional Services	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
718	Telecommunications	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719	Staff Support	0.00	213.99	0.00	0.00	0.00	0.00	213.99

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/200	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	6U79SM57529-01-1	CFDA #:	93.243	Term Date:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1			

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	213.99	0.00	(213.99)	(213.99)
71C Other Support	0.00	423.50	0.00	0.00	0.00	0.00	423.50
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
Subtotal: Non-Travel Support	0.00	13,241.19	0.00	13,241.19	0.00	(13,241.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,822.95	0.00	18,822.95	0.00	(18,822.95)	0.00
**Total Direct Cost Expenditures	0.00	46,250.08	0.00	46,250.08	0.00	(46,250.08)	(0.00)
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
**Total Indirect Cost Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
***Total Expenditures	0.00	56,504.00	0.00	56,504.00	0.00	(56,504.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
***Total Revenue	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/200	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	6U79SM57529-01-1	CFDA #:	93.243	Term Date:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1			

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	22,398.95	0.00	0.00	0.00	22,398.95
615F10	PAT	0.00	0.00	0.00	17,929.26	0.00	(17,929.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	32.49	0.00	(32.49)
617F10	Operating Staff	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.80	0.00	(2.80)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	(561.66)	0.00	561.66
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	561.66	0.00	(561.66)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	51.22	0.00	(51.22)
61SNSH	Student Labor	0.00	0.00	0.00	1,109.86	0.00	(1,109.86)
61SNWS	College Work Study	0.00	0.00	0.00	395.53	0.00	(395.53)
*Total: 61 - Salaries and Wages		0.00	22,398.95	0.00	22,398.95	0.00	(22,398.95)
65	Fringe Benefits	0.00	8,425.43	0.00	0.00	0.00	8,425.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(9.11)	0.00	9.11
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,406.70	0.00	(8,406.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.84	0.00	(27.84)
*Total: 65 - Fringe Benefits		0.00	8,425.43	0.00	8,425.43	0.00	(8,425.43)
710	Travel	0.00	4,934.90	0.00	0.00	0.00	4,934.90
710100	Out-of-State Travel	0.00	0.00	0.00	3,582.90	0.00	(3,582.90)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	407.00	0.00	(407.00)
Subtotal: Travel		0.00	4,934.90	0.00	4,934.90	0.00	(4,934.90)
71	Support	0.00	4,559.76	0.00	0.00	0.00	4,559.76
711	Supplies	0.00	7,997.14	0.00	0.00	0.00	7,997.14
711000	Purchasing Cards	0.00	0.00	0.00	3,949.30	0.00	(3,949.30)
711100	Supplies-General	0.00	0.00	0.00	3,833.04	0.00	(3,833.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	214.80	0.00	(214.80)
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,054.74	0.00	(2,054.74)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	12.33	0.00	(12.33)	(12.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717 Professional Services	0.00	9,572.53	0.00	0.00	0.00	0.00	9,572.53
717200 Other Professional Services-General	0.00	0.00	0.00	9,572.53	0.00	(9,572.53)	(9,572.53)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	517.26	0.00	(517.26)	(517.26)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	114.82	0.00	(114.82)	(114.82)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	48.89	0.00	(48.89)	(48.89)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	281.80	0.00	(281.80)	(281.80)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	0.00	22,129.43	0.00	22,129.43	0.00	(22,129.43)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,064.33	0.00	27,064.33	0.00	(27,064.33)	(0.00)
**Total Direct Cost Expenditures	0.00	57,888.71	0.00	57,888.71	0.00	(57,888.71)	(0.00)
760300 F&A Expenditures	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
**Total Indirect Cost Expenditures	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
***Total Expenditures	0.00	69,804.91	0.00	69,804.91	0.00	(69,804.91)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)
***Total Revenue	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/15
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-15

Status: Active
 Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/10/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1R15ES022431-01	CFDA #:	93.113	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/10/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	41,732.00	41,732.00	0.00	0.00	0.00	41,732.00	41,732.00
611F14	Fac Tenure Track KSCEA (KSC)	12,761.00	12,761.00	765.70	15,163.28	0.00	(2,402.28)	(2,402.28)
615	Prof, Admin & Technical (PAT)	78,827.00	78,827.00	0.00	0.00	0.00	78,827.00	78,827.00
615F10	PAT	0.00	0.00	3,050.58	39,298.82	4,118.28	(43,417.10)	(43,417.10)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,130.00	0.00	(23,130.00)	(23,130.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	22,990.02	0.00	(22,990.02)	(22,990.02)
61JBHX	Casual - Hourly	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61S	Student	60,800.00	60,800.00	0.00	0.00	0.00	60,800.00	60,800.00
61SNSH	Student Labor	0.00	0.00	570.00	14,435.00	0.00	(14,435.00)	(14,435.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,536.75	0.00	(1,536.75)	(1,536.75)
*Total: 61 - Salaries and Wages		194,120.00	194,120.00	4,386.28	116,707.62	4,118.28	73,294.10	73,294.10
65YB	Fringe Recovery Base	7,717.00	7,717.00	0.00	0.00	0.00	7,717.00	7,717.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,796.04	0.00	(1,796.04)	(1,796.04)
65YF	Fringe Recovery Full	41,031.00	41,031.00	0.00	0.00	0.00	41,031.00	41,031.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,469.28	21,774.94	1,585.54	(23,360.48)	(23,360.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,794.06	0.00	(1,794.06)	(1,794.06)
*Total: 65 - Fringe Benefits		48,748.00	48,748.00	1,469.28	25,365.04	1,585.54	21,797.42	21,797.42
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,731.19	0.00	(8,731.19)	(8,731.19)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,335.60	0.00	(1,335.60)	(1,335.60)
Subtotal: Travel		6,000.00	6,000.00	0.00	10,536.79	0.00	(4,536.79)	(4,536.79)
711	Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711000	Purchasing Cards	0.00	0.00	0.00	6,778.82	0.00	(6,778.82)	(6,778.82)
711100	Supplies-General	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
711146	Supplies-Laboratory	0.00	0.00	1,299.95	14,788.09	0.00	(14,788.09)	(14,788.09)
711190	Publications cost	1,132.00	1,132.00	0.00	0.00	0.00	1,132.00	1,132.00
714005	Postage-Campus Mail Services	0.00	0.00	23.92	323.19	275.08	(598.27)	(598.27)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,070.60	0.00	(1,070.60)	(1,070.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	186.50	0.00	(186.50)	(186.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/15
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-15

Status: Active
 Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/10/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	1R15ES022431-01	CFDA #:	93.113	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/10/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	4,064.32	0.00	8,935.68	8,935.68
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	613.51	0.00	(613.51)	(613.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	629.16	0.00	(629.16)	(629.16)
Subtotal: Non-Travel Support	51,132.00	51,132.00	1,323.87	30,764.17	275.08	20,092.75	20,092.75
*Total: 71 - Support (Travel & Non-Travel)	57,132.00	57,132.00	1,323.87	41,300.96	275.08	15,555.96	15,555.96
**Total Direct Cost Expenditures	300,000.00	300,000.00	7,179.43	183,373.62	5,978.90	110,647.48	110,647.48
760300 F&A Expenditures	115,890.00	116,472.00	2,631.76	70,024.52	0.00	45,865.48	46,447.48
*Total: 76 - F&A and Internal Allocations	115,890.00	116,472.00	2,631.76	70,024.52	0.00	45,865.48	46,447.48
**Total Indirect Cost Expenditures	115,890.00	116,472.00	2,631.76	70,024.52	0.00	45,865.48	46,447.48
***Total Expenditures	415,890.00	416,472.00	9,811.19	253,398.14	5,978.90	156,512.96	157,094.96
Revenue							
530000 Federal Programs	415,890.00	416,472.00	9,811.19	253,398.14	0.00	162,491.86	163,073.86
*Total: 53 - Sponsored Programs	415,890.00	416,472.00	9,811.19	253,398.14	0.00	162,491.86	163,073.86
***Total Revenue	415,890.00	416,472.00	9,811.19	253,398.14	0.00	162,491.86	163,073.86

Grant: 593005 - RNA Polymerase V 8/13 - 11/14
 Fund: 593005 - RNA Polymerase V 8-13 to 11-14

Status: Closing - BSC/Dept Review
 FMGR: Cocklin, Ross Roland

Type: Grant

PI Name: Cocklin, Ross Roland
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7F32GM097982-03 CFDA #: 93.859
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/15/13 - 11/14/14

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
71 Support	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
711000 Purchasing Cards	0.00	0.00	0.00	1,198.98	0.00	(1,198.98)	(1,198.98)
711146 Supplies-Laboratory	0.00	0.00	0.00	6,400.56	0.00	(6,400.56)	(6,400.56)
711200 Research Supplies	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.47	0.00	(44.47)	(44.47)
Subtotal: Non-Travel Support	7,850.00	7,850.00	0.00	7,675.00	0.00	175.00	175.00
*Total: 71 - Support (Travel & Non-Travel)	7,850.00	7,850.00	0.00	7,675.00	0.00	175.00	175.00
722220 Participant Sup-Post Doctoral	46,092.00	46,092.00	0.00	46,092.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	46,092.00	46,092.00	0.00	46,092.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	53,942.00	53,942.00	0.00	53,942.00	0.00	(0.00)	(0.00)
***Total Expenditures	53,942.00	53,942.00	0.00	53,942.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	53,942.00	53,942.00	0.00	53,942.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	53,942.00	53,942.00	0.00	53,942.00	0.00	0.00	0.00
***Total Revenue	53,942.00	53,942.00	0.00	53,942.00	0.00	0.00	0.00

Grant: 593006 - R15: Apoptotic Clearance 9/14-8/16
 Fund: 593006 - R15:Apoptotic Clearance 9-14 - 8-16

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/04/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1R15GM107826-01	CFDA #:	93.859	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	27,874.00	27,874.00	0.00	0.00	0.00	27,874.00	27,874.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,351.84	12,842.46	0.00	(12,842.46)	(12,842.46)
615	Prof, Admin & Technical (PAT)	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
615F10	PAT	0.00	0.00	3,036.02	28,493.67	4,098.63	(32,592.30)	(32,592.30)
61C	Part Time Temporary	23,696.00	23,696.00	0.00	0.00	0.00	23,696.00	23,696.00
61S	Student	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61SNSH	Student Labor	0.00	0.00	200.00	3,620.00	0.00	(3,620.00)	(3,620.00)
*Total: 61 - Salaries and Wages		134,670.00	134,670.00	4,587.86	44,956.13	4,098.63	85,615.24	85,615.24
65YB	Fringe Recovery Base	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
65YF	Fringe Recovery Full	39,029.00	39,029.00	0.00	0.00	0.00	39,029.00	39,029.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,689.32	15,914.35	1,577.97	(17,492.32)	(17,492.32)
*Total: 65 - Fringe Benefits		40,854.00	40,854.00	1,689.32	15,914.35	1,577.97	23,361.68	23,361.68
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000	In-State Travel	0.00	0.00	0.00	71.91	0.00	(71.91)	(71.91)
710100	Out-of-State Travel	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
710300	Conference Registration Fees	0.00	0.00	1,450.00	1,450.00	0.00	(1,450.00)	(1,450.00)
Subtotal: Travel		13,000.00	13,000.00	1,450.00	1,729.99	0.00	11,270.01	11,270.01
711	Supplies	10,476.00	10,476.00	0.00	0.00	0.00	10,476.00	10,476.00
711000	Purchasing Cards	0.00	0.00	0.00	643.60	0.00	(643.60)	(643.60)
711100	Supplies-General	0.00	0.00	0.00	474.59	0.00	(474.59)	(474.59)
711146	Supplies-Laboratory	0.00	0.00	1,956.87	10,097.50	0.00	(10,097.50)	(10,097.50)
713	Printing and Copying	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56.66	0.00	(56.66)	(56.66)
717	Professional Services	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.64	0.00	(14.64)	(14.64)
719100	Membership Dues & Fees	0.00	0.00	555.00	555.00	0.00	(555.00)	(555.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	356.37	0.00	(356.37)	(356.37)
Subtotal: Non-Travel Support		37,476.00	37,476.00	2,511.87	12,198.36	0.00	25,277.64	25,277.64
*Total: 71 - Support (Travel & Non-Travel)		50,476.00	50,476.00	3,961.87	13,928.35	0.00	36,547.65	36,547.65
**Total Direct Cost Expenditures		226,000.00	226,000.00	10,239.05	74,798.83	5,676.60	145,524.57	145,524.57
760300	F&A Expenditures	80,802.00	80,802.00	2,752.72	26,973.68	0.00	53,828.32	53,828.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593006 - R15: Apoptotic Clearance 9/14-8/16
 Fund: 593006 - R15:Apoptotic Clearance 9-14 - 8-16

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM107826-01 CFDA #: 93.859
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	09/04/201	IDC Basis Code:	SW	Budget Controls	BOTH
Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	80,802.00	80,802.00	2,752.72	26,973.68	0.00	53,828.32	53,828.32
**Total Indirect Cost Expenditures	80,802.00	80,802.00	2,752.72	26,973.68	0.00	53,828.32	53,828.32
***Total Expenditures	306,802.00	306,802.00	12,991.77	101,772.51	5,676.60	199,352.89	199,352.89
Revenue							
530000 Federal Programs	306,802.00	306,802.00	12,991.77	101,772.51	0.00	205,029.49	205,029.49
*Total: 53 - Sponsored Programs	306,802.00	306,802.00	12,991.77	101,772.51	0.00	205,029.49	205,029.49
***Total Revenue	306,802.00	306,802.00	12,991.77	101,772.51	0.00	205,029.49	205,029.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N20 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total Expenditures	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total Revenue	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	750.00	750.00	0.00	4,053.02	0.00	(3,303.02)	(3,303.02)
613NZ0 Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 61 - Salaries and Wages	4,950.00	4,950.00	0.00	4,053.02	0.00	896.98	896.98
710000 In-State Travel	0.00	0.00	0.00	180.67	0.00	(180.67)	(180.67)
710400 Student or Non-Emp Travel	800.00	800.00	0.00	179.34	0.00	620.66	620.66
Subtotal: Travel	800.00	800.00	0.00	360.01	0.00	439.99	439.99
714000 Postage-General	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
Subtotal: Non-Travel Support	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	511.09	0.00	288.91	288.91
**Total Direct Cost Expenditures	5,750.00	5,750.00	0.00	4,564.11	0.00	1,185.89	1,185.89
***Total Expenditures	5,750.00	5,750.00	0.00	4,564.11	0.00	1,185.89	1,185.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
***Total Revenue	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10	PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX	Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH	Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: 61 - Salaries and Wages		59,402.00	59,402.00	0.00	59,818.80	0.00	(416.80)	(416.80)
65YF10	Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10	Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
*Total: 65 - Fringe Benefits		6,768.00	6,768.00	0.00	7,236.18	0.00	(468.18)	(468.18)
710000	In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100	Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
Subtotal: Travel		2,175.65	2,175.65	0.00	2,129.48	0.00	46.17	46.17
711100	Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200	Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000	Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
Subtotal: Non-Travel Support		5,429.00	5,429.00	0.00	5,613.19	0.00	(184.19)	(184.19)
*Total: 71 - Support (Travel & Non-Travel)		7,604.65	7,604.65	0.00	7,742.67	0.00	(138.02)	(138.02)
722300	Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
*Total: 72 - Student and/or Participant Support		13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
**Total Direct Cost Expenditures		87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)
***Total Revenue	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2011	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154	CFDA #:	10.000	Term Date:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 61 - Salaries and Wages	222,321.00	222,321.00	0.00	186,179.13	0.00	36,141.87	36,141.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
*Total: 65 - Fringe Benefits	54,266.00	54,266.00	0.00	52,254.55	0.00	2,011.45	2,011.45
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
Subtotal: Travel	11,000.00	11,000.00	0.00	10,540.99	0.00	459.01	459.01
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	18,699.91	0.00	5,300.09	5,300.09
*Total: 71 - Support (Travel & Non-Travel)	35,000.00	35,000.00	0.00	29,240.90	0.00	5,759.10	5,759.10
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,190.00	0.00	(13,190.00)	(13,190.00)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
**Total Direct Cost Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
***Total Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total Revenue	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,695.02	0.00	(10,695.02)	(10,695.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Revenue	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)

Grant: 610003 - WMNF Alternative Transportation Pla
 Fund: 610003 - WMNF Alternative Transportation

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2011	IDC Basis Code:	
Sponsor ID:	08-CS-11092200-035 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/27/08 - 8/30/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
*Total: 61 - Salaries and Wages	20,539.00	20,539.00	0.00	23,829.21	0.00	(3,290.21)	(3,290.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
*Total: 65 - Fringe Benefits	12,611.00	12,611.00	0.00	8,822.98	0.00	3,788.02	3,788.02
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	4,360.00	4,360.00	0.00	450.13	0.00	3,909.87	3,909.87
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
Subtotal: Non-Travel Support	4,250.00	4,250.00	0.00	582.06	0.00	3,667.94	3,667.94
*Total: 71 - Support (Travel & Non-Travel)	8,610.00	8,610.00	0.00	1,032.19	0.00	7,577.81	7,577.81
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
***Total Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total Revenue	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)

Grant: 610004 - Watershed Monitoring Internship
 Fund: 610004 - Watershed Monitoring Internship

Status: Active
 Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
*Total: 61 - Salaries and Wages	4,800.00	4,800.00	0.00	4,812.50	0.00	(12.50)	(12.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10 Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
*Total: 65 - Fringe Benefits	412.80	412.80	0.00	341.70	0.00	71.10	71.10
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	5,462.80	5,462.80	0.00	5,154.20	0.00	308.60	308.60
760300 F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
*Total: 76 - F&A and Internal Allocations	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
**Total Indirect Cost Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total Expenditures	8,270.80	8,270.80	0.00	7,969.50	0.00	301.30	301.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total Revenue	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)

Grant: 610005 - Aluminum Mobilization - Forest Mgt
 Fund: 610005 - Aluminum - forest mgt in WMNF

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-PA11092200-023 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/30/10 - 6/29/15

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	20,000.00	20,000.00	1,769.36	24,039.01	519.24	(4,558.25)	(4,558.25)
61SNSH	Student Labor	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 61 - Salaries and Wages		27,200.00	27,200.00	1,769.36	24,039.01	519.24	2,641.75	2,641.75
65YP10	Nonstatus Benefit Distr (Fica)	597.60	597.60	0.00	0.00	0.00	597.60	597.60
*Total: 65 - Fringe Benefits		597.60	597.60	0.00	0.00	0.00	597.60	597.60
710000	In-State Travel	1,900.00	1,900.00	0.00	349.50	0.00	1,550.50	1,550.50
710400	Student or Non-Emp Travel	0.00	0.00	182.04	1,479.72	0.00	(1,479.72)	(1,479.72)
Subtotal: Travel		1,900.00	1,900.00	182.04	1,829.22	0.00	70.78	70.78
711200	Research Supplies	424.40	424.40	5,188.88	7,065.64	0.00	(6,641.24)	(6,641.24)
714000	Postage-General	0.00	0.00	0.00	27.65	0.00	(27.65)	(27.65)
717200	Other Professional Services-General	9,655.00	9,655.00	0.00	2,240.00	0.00	7,415.00	7,415.00
Subtotal: Non-Travel Support		10,079.40	10,079.40	5,188.88	9,333.29	0.00	746.11	746.11
*Total: 71 - Support (Travel & Non-Travel)		11,979.40	11,979.40	5,370.92	11,162.51	0.00	816.89	816.89
**Total Direct Cost Expenditures		39,777.00	39,777.00	7,140.28	35,201.52	519.24	4,056.24	4,056.24
760300	F&A Expenditures	15,948.00	15,948.00	1,035.17	13,657.67	0.00	2,290.33	2,290.33
*Total: 76 - F&A and Internal Allocations		15,948.00	15,948.00	1,035.17	13,657.67	0.00	2,290.33	2,290.33
**Total Indirect Cost Expenditures		15,948.00	15,948.00	1,035.17	13,657.67	0.00	2,290.33	2,290.33
***Total Expenditures		55,725.00	55,725.00	8,175.45	48,859.19	519.24	6,346.57	6,346.57
Revenue								
530000	Federal Programs	0.00	0.00	8,175.45	48,859.19	0.00	(48,859.19)	(48,859.19)
*Total: 53 - Sponsored Programs		0.00	0.00	8,175.45	48,859.19	0.00	(48,859.19)	(48,859.19)
***Total Revenue		0.00	0.00	8,175.45	48,859.19	0.00	(48,859.19)	(48,859.19)

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information
Sponsor:	US DA, United States Forest Service	Effective Date:	08/25/201 IDC Basis Code:
Sponsor ID:	10-JV-11242307-140 CFDA #: 10.000	Term Date:	IDC Rate Code:
Resp Org:	PACEGM	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	8/25/10 - 8/1/15	Rev Account:	530000 Fund Type Level 2 P1

ORG: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	58,431.36	58,431.36	3,563.28	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80	Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60	Graduate - PT Lecturer	27,500.00	27,500.00	(1,230.88)	18,457.07	207.71	8,835.22	8,835.22
61CPEX	Part Time Salary	24,580.00	24,580.00	0.00	3,186.00	0.00	21,394.00	21,394.00
61CPHX	Part Time Hourly	0.00	0.00	3,672.00	20,803.25	0.00	(20,803.25)	(20,803.25)
61JBHO	Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH	Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS	College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
*Total: 61 - Salaries and Wages		152,355.36	152,355.36	6,004.40	138,254.50	207.71	13,893.15	13,893.15
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10	Full Fringe Benefit Distr Expe	41,509.65	41,509.65	1,371.86	40,932.76	0.00	576.89	576.89
65YP10	Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	282.74	1,849.30	0.00	660.70	660.70
*Total: 65 - Fringe Benefits		44,019.65	44,019.65	1,654.60	42,817.12	0.00	1,202.53	1,202.53
710000	In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100	Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Travel		7,399.00	7,399.00	0.00	8,913.63	0.00	(1,514.63)	(1,514.63)
711200	Research Supplies	31,049.00	31,049.00	309.16	21,836.04	0.00	9,212.96	9,212.96
714000	Postage-General	0.00	0.00	0.00	600.88	0.00	(600.88)	(600.88)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,248.99	0.00	(1,248.99)	(1,248.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
Subtotal: Non-Travel Support		31,049.00	31,049.00	309.16	23,805.61	0.00	7,243.39	7,243.39
*Total: 71 - Support (Travel & Non-Travel)		38,448.00	38,448.00	309.16	32,719.24	0.00	5,728.76	5,728.76
**Total Direct Cost Expenditures		234,823.01	234,823.01	7,968.16	213,790.86	207.71	20,824.44	20,824.44
***Total Expenditures		234,823.01	234,823.01	7,968.16	213,790.86	207.71	20,824.44	20,824.44
Revenue								
530000	Federal Programs	0.00	0.00	7,968.16	213,790.86	0.00	(213,790.86)	(213,790.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	7,968.16	213,790.86	0.00	(213,790.86)	(213,790.86)
***Total Revenue	0.00	0.00	7,968.16	213,790.86	0.00	(213,790.86)	(213,790.86)

Grant: 610007 - Ore Hill II CERCLA site
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US Department of Agriculture
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/15/11 - 7/15/16

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,935.00	7,935.00	0.00	10,608.55	0.00	(2,673.55)	(2,673.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNSH Student Labor	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
*Total: 61 - Salaries and Wages	10,810.00	10,810.00	0.00	12,192.55	0.00	(1,382.55)	(1,382.55)
65YF10 Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	4,851.48	0.00	(1,266.48)	(1,266.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.18	0.00	(143.18)	(143.18)
*Total: 65 - Fringe Benefits	3,585.00	3,585.00	0.00	4,994.66	0.00	(1,409.66)	(1,409.66)
710000 In-State Travel	610.00	610.00	0.00	262.31	0.00	347.69	347.69
710400 Student or Non-Emp Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
Subtotal: Travel	610.00	610.00	0.00	299.21	0.00	310.79	310.79
711200 Research Supplies	1,724.00	1,724.00	0.00	588.42	0.00	1,135.58	1,135.58
717200 Other Professional Services-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
Subtotal: Non-Travel Support	2,684.00	2,684.00	0.00	588.42	0.00	2,095.58	2,095.58
*Total: 71 - Support (Travel & Non-Travel)	3,294.00	3,294.00	0.00	887.63	0.00	2,406.37	2,406.37
722300 Other Financial Aid	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
*Total: 72 - Student and/or Participant Support	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
**Total Direct Cost Expenditures	28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
***Total Expenditures	28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
***Total Revenue	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 08/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
*Total: 61 - Salaries and Wages	6,456.00	6,456.00	0.00	1,590.64	0.00	4,865.36	4,865.36
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: 65 - Fringe Benefits	1,222.00	1,222.00	0.00	719.76	0.00	502.24	502.24
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
Subtotal: Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support	840.00	840.00	0.00	2,787.00	0.00	(1,947.00)	(1,947.00)
*Total: 71 - Support (Travel & Non-Travel)	1,581.00	1,581.00	0.00	2,787.00	0.00	(1,206.00)	(1,206.00)
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	5,097.40	0.00	4,161.60	4,161.60
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: 76 - F&A and Internal Allocations	740.00	740.00	0.00	0.00	0.00	740.00	740.00
**Total Indirect Cost Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total Expenditures	9,999.00	9,999.00	0.00	5,097.40	0.00	4,901.60	4,901.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
***Total Revenue	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)

Grant: 610009 - WMNF Trailhead Stewardship Internsh
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active
 FMGR: Gulbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14-CS-11092200-015 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 6/11/14 - 4/1/15

Fund Information
 Effective Date: 05/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	1,372.00	(1,372.00)	(1,372.00)
61CPEX	Part Time Salary	3,435.00	3,435.00	0.00	3,430.00	0.00	5.00	5.00
*Total: 61 - Salaries and Wages		3,435.00	3,435.00	0.00	3,430.00	1,372.00	(1,367.00)	(1,367.00)
65YP10	Nonstatus Benefit Distr (Fica)	265.00	265.00	0.00	265.08	0.00	(0.08)	(0.08)
*Total: 65 - Fringe Benefits		265.00	265.00	0.00	265.08	0.00	(0.08)	(0.08)
**Total Direct Cost Expenditures		3,700.00	3,700.00	0.00	3,695.08	1,372.00	(1,367.08)	(1,367.08)
***Total Expenditures		3,700.00	3,700.00	0.00	3,695.08	1,372.00	(1,367.08)	(1,367.08)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,695.08	0.00	(3,695.08)	(3,695.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,695.08	0.00	(3,695.08)	(3,695.08)
***Total Revenue		0.00	0.00	0.00	3,695.08	0.00	(3,695.08)	(3,695.08)

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611000 - FY04 NE Weather Technology Init

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	NA03NWS4680003	CFDA #:	11.468	Term Date:	PSC	57.50	Idc Waiver	NO
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	PSCDST	57.5		
FRAGRNT Start/End Date:	7/9/03 - 6/30/08	Rev Account:	530000	Fund Type Level 2	P1			

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
	Subtotal: Non-Travel Support	146,000.00	162,062.00	0.00	180,843.79	0.00	(34,843.79)	(18,781.79)
	*Total: 71 - Support (Travel & Non-Travel)	146,000.00	162,062.00	0.00	180,843.79	0.00	(34,843.79)	(18,781.79)
740000	Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	*Total: 74 - Capitalizable Plant and Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
	**Total Direct Cost Expenditures	454,000.00	470,062.00	0.00	471,576.50	0.00	(17,576.50)	(1,514.50)
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Expenditures	454,000.00	470,062.00	0.00	471,576.50	0.00	(17,576.50)	(1,514.50)
Revenue								
530000	Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
	*Total: 53 - Sponsored Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
	***Total Revenue	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	123,000.00	123,000.00	0.00	123,111.49	0.00	(111.49)	(111.49)
613N10 Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	67,501.53	0.00	(67,501.53)	(67,501.53)
615F10 PAT	127,000.00	127,000.00	0.00	126,436.09	0.00	563.91	563.91
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61U000 Salary Offset Account	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
*Total: 61 - Salaries and Wages	381,929.00	381,929.00	0.00	377,029.30	0.00	4,899.70	4,899.70
65YF10 Full Fringe Benefit Distr Expe	101,250.00	101,250.00	0.00	104,837.13	0.00	(3,587.13)	(3,587.13)
65YP10 Nonstatus Benefit Distr (Fica)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
*Total: 65 - Fringe Benefits	104,740.00	104,740.00	0.00	104,837.13	0.00	(97.13)	(97.13)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
722000 Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
*Total: 72 - Student and/or Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
730001 Subcontracts 01	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
*Total: 73 - Subcontracts	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
**Total Direct Cost Expenditures	796,601.00	796,601.00	0.00	791,330.16	0.00	5,270.84	5,270.84
760300 F&A Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
*Total: 76 - F&A and Internal Allocations	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
**Total Indirect Cost Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
***Total Expenditures	1,009,639.00	1,009,639.00	0.00	1,008,122.14	0.00	1,516.86	1,516.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive
 FMGR: Koermer, James P
 Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60 Graduate - PT Lecturer	42,000.00	42,000.00	0.00	26,669.89	0.00	15,330.11	15,330.11
615F10 PAT	72,375.00	72,375.00	0.00	78,584.44	0.00	(6,209.44)	(6,209.44)
61CPEX Part Time Salary	10,850.00	7,024.00	0.00	13,399.03	0.00	(2,549.03)	(6,375.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	164,336.00	160,510.00	0.00	157,736.96	0.00	6,599.04	2,773.04
65YF10 Full Fringe Benefit Distr Expe	49,215.00	49,215.00	0.00	48,497.64	0.00	717.36	717.36
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	0.00	1,634.19	0.00	12,408.81	12,060.81
*Total: 65 - Fringe Benefits	63,258.00	62,910.00	0.00	50,131.83	0.00	13,126.17	12,778.17
710000 In-State Travel	0.00	0.00	0.00	773.03	0.00	(773.03)	(773.03)
710025 In-State Travel-Course Related	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,736.36	0.00	(1,736.36)	(1,736.36)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
710305 Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
Subtotal: Travel	0.00	0.00	0.00	3,963.27	0.00	(3,963.27)	(3,963.27)
71 Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100 Supplies-General	0.00	0.00	0.00	17,985.65	0.00	(17,985.65)	(17,985.65)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	145.04	0.00	(145.04)	(145.04)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	596.15	0.00	(596.15)	(596.15)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,320.28	0.00	(2,320.28)	(2,320.28)
711200 Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
715000 Non-Cap Equip-General	28,100.00	28,100.00	0.00	11,329.40	0.00	16,770.60	16,770.60
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)
Subtotal: Non-Travel Support	67,054.00	52,193.00	0.00	56,474.41	0.00	10,579.59	(4,281.41)
*Total: 71 - Support (Travel & Non-Travel)	67,054.00	52,193.00	0.00	60,437.68	0.00	6,616.32	(8,244.68)
722200 Participant Support	0.00	0.00	0.00	19,076.00	0.00	(19,076.00)	(19,076.00)
722300 Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
*Total: 72 - Student and/or Participant Support	16,155.00	16,155.00	0.00	19,076.00	0.00	(2,921.00)	(2,921.00)
740000 Cap Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
*Total: 74 - Capitalizable Plant and Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
**Total Direct Cost Expenditures	360,803.00	341,768.00	0.00	347,178.27	0.00	13,624.73	(5,410.27)
760300 F&A Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
*Total: 76 - F&A and Internal Allocations	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
**Total Indirect Cost Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
***Total Expenditures	455,297.00	434,062.00	0.00	437,876.95	0.00	17,420.05	(3,814.95)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
***Total Revenue	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611003 - Reitsma NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61CPEX Part Time Salary	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
*Total: 61 - Salaries and Wages	4,545.00	4,545.00	0.00	4,600.00	0.00	(55.00)	(55.00)
65YP10 Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
*Total: 65 - Fringe Benefits	455.00	455.00	0.00	0.00	0.00	455.00	455.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000 Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,600.00	0.00	1,400.00	1,400.00
760300 F&A Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
*Total: 76 - F&A and Internal Allocations	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
**Total Indirect Cost Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
***Total Expenditures	8,613.00	8,613.00	0.00	7,245.00	0.00	1,368.00	1,368.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
***Total Revenue	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611004 - McGuire NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
715000 Non-Cap Equip-General	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,103.26	0.00	(4,103.26)	(4,103.26)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,478.62	0.00	(5,478.62)	(5,478.62)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,478.62	0.00	(5,478.62)	(5,478.62)
740000 Cap Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
*Total: 74 - Capitalizable Plant and Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
**Total Direct Cost Expenditures	12,900.00	12,900.00	0.00	11,520.99	0.00	1,379.01	1,379.01
***Total Expenditures	12,900.00	12,900.00	0.00	11,520.99	0.00	1,379.01	1,379.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
***Total Revenue	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611005 - Aviles NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	273.00	273.00	0.00	273.00	0.00	0.00	0.00
710100 Out-of-State Travel	1,727.00	1,727.00	0.00	918.08	0.00	808.92	808.92
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel	1,727.00	1,727.00	0.00	1,488.08	0.00	238.92	238.92
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,727.00	2,727.00	0.00	1,488.08	0.00	1,238.92	1,238.92
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,761.08	0.00	1,238.92	1,238.92
760300 F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
***Total Expenditures	7,725.00	7,725.00	0.00	6,486.08	0.00	1,238.92	1,238.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
***Total Revenue	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611006 - Donahue NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages		775.00	775.00	0.00	510.00	0.00	265.00	265.00
65YP10	Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
*Total: 65 - Fringe Benefits		36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
710000	In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
Subtotal: Travel		144.00	144.00	0.00	0.00	0.00	144.00	144.00
711100	Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
Subtotal: Non-Travel Support		45.00	45.00	0.00	1,042.89	0.00	(997.89)	(997.89)
*Total: 71 - Support (Travel & Non-Travel)		189.00	189.00	0.00	1,042.89	0.00	(853.89)	(853.89)
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	1,599.30	0.00	(599.30)	(599.30)
760300	F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
*Total: 76 - F&A and Internal Allocations		446.00	446.00	0.00	293.25	0.00	152.75	152.75
**Total Indirect Cost Expenditures		446.00	446.00	0.00	293.25	0.00	152.75	152.75
***Total Expenditures		1,446.00	1,446.00	0.00	1,892.55	0.00	(446.55)	(446.55)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
***Total Revenue		0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611007 - Eisenhower NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: 61 - Salaries and Wages	1,830.00	1,830.00	0.00	1,740.00	0.00	90.00	90.00
65YP10 Nonstatus Benefit Distr (Fica)	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
*Total: 65 - Fringe Benefits	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
710100 Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200 Foreign Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel	850.00	850.00	0.00	550.00	0.00	300.00	300.00
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,850.00	1,850.00	0.00	550.00	0.00	1,300.00	1,300.00
**Total Direct Cost Expenditures	3,779.00	3,779.00	0.00	2,448.35	0.00	1,330.65	1,330.65
760300 F&A Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
*Total: 76 - F&A and Internal Allocations	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
**Total Indirect Cost Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
***Total Expenditures	4,831.00	4,831.00	0.00	3,448.85	0.00	1,382.15	1,382.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
***Total Revenue	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611008 - Spencer NOAA Seed Grant

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
*Total: 61 - Salaries and Wages	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
*Total: 65 - Fringe Benefits	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
710000 In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711200 Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000 Non-Cap Equip-General	0.00	1,678.00	0.00	4,669.40	0.00	(4,669.40)	(2,991.40)
Subtotal: Non-Travel Support	0.00	1,778.00	0.00	4,669.40	0.00	(4,669.40)	(2,891.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,878.00	0.00	4,669.40	0.00	(4,669.40)	(2,791.40)
**Total Direct Cost Expenditures	0.00	6,052.00	0.00	7,286.76	0.00	(7,286.76)	(1,234.76)
760300 F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
*Total: 76 - F&A and Internal Allocations	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
**Total Indirect Cost Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
***Total Expenditures	0.00	8,252.00	0.00	8,666.20	0.00	(8,666.20)	(414.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
***Total Revenue	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/11/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,560.00	15,560.00	0.00	11,566.19	0.00	3,993.81	3,993.81
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
613N60 Graduate - PT Lecturer	88,000.00	88,000.00	0.00	45,501.59	0.00	42,498.41	42,498.41
615F10 PAT	102,447.00	102,447.00	0.00	166,180.35	0.00	(63,733.35)	(63,733.35)
61CPEU *OBS*[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	807.00	0.00	(5,807.00)	(5,807.00)
61CPEX Part Time Salary	26,073.00	26,073.00	0.00	8,250.08	0.00	17,822.92	17,822.92
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	799.51	0.00	(799.51)	(799.51)
61SNWS College Work Study	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	235,080.00	235,080.00	0.00	237,545.84	0.00	(2,465.84)	(2,465.84)
65YF10 Full Fringe Benefit Distr Expe	50,000.00	50,000.00	0.00	73,364.59	0.00	(23,364.59)	(23,364.59)
65YP10 Nonstatus Benefit Distr (Fica)	3,876.00	3,876.00	0.00	1,113.63	0.00	2,762.37	2,762.37
*Total: 65 - Fringe Benefits	53,876.00	53,876.00	0.00	74,478.22	0.00	(20,602.22)	(20,602.22)
710000 In-State Travel	5,522.36	5,355.36	0.00	3,446.41	0.00	2,075.95	1,908.95
710100 Out-of-State Travel	1,575.03	1,575.03	0.00	3,413.18	0.00	(1,838.15)	(1,838.15)
710300 Conference Registration Fees	0.00	0.00	0.00	2,762.00	0.00	(2,762.00)	(2,762.00)
710305 Registration Fees-Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,028.68	0.00	(1,028.68)	(1,028.68)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	7,097.39	6,930.39	0.00	11,250.27	0.00	(4,152.88)	(4,319.88)
711000 Purchasing Cards	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
7111 Supplies	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
711100 Supplies-General	94.20	(705.80)	0.00	3,175.94	0.00	(3,081.74)	(3,881.74)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711160 Supplies-Books	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	725.15	0.00	(725.15)	(725.15)
711200 Research Supplies	39,407.00	39,407.00	0.00	11,662.90	0.00	27,744.10	27,744.10
713000 Printing & Copying-General	490.00	490.00	0.00	864.09	0.00	(374.09)	(374.09)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,813.89	0.00	(4,813.89)	(4,813.89)
714000 Postage-General	(102.69)	(102.69)	0.00	0.00	0.00	(102.69)	(102.69)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	50,000.00	0.00	0.00	10,517.84	0.00	39,482.16	(10,517.84)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	520.99	0.00	(520.99)	(520.99)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	10,214.78	0.00	(10,214.78)	(10,214.78)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,539.95	0.00	(1,539.95)	(1,539.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	446.95	0.00	(446.95)	(446.95)
716009 Maint & Repairs-Locks	0.00	0.00	0.00	386.50	0.00	(386.50)	(386.50)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
717200 Other Professional Services-General	28,540.84	28,540.84	0.00	18,275.39	0.00	10,265.45	10,265.45
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105 Membership-Institutional	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719110 Membership-Individual	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
Subtotal: Non-Travel Support	121,638.35	71,638.35	0.00	71,238.33	0.00	50,400.02	400.02
*Total: 71 - Support (Travel & Non-Travel)	128,735.74	78,568.74	0.00	82,488.60	0.00	46,247.14	(3,919.86)
722200 Participant Support	0.00	0.00	0.00	68,412.00	0.00	(68,412.00)	(68,412.00)
722300 Other Financial Aid	68,100.00	68,100.00	0.00	(1,284.00)	0.00	69,384.00	69,384.00
*Total: 72 - Student and/or Participant Support	68,100.00	68,100.00	0.00	67,128.00	0.00	972.00	972.00
740000 Cap Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
*Total: 74 - Capitalizable Plant and Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
**Total Direct Cost Expenditures	576,791.74	576,624.74	0.00	575,206.11	0.00	1,585.63	1,418.63
760300 F&A Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
*Total: 76 - F&A and Internal Allocations	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
**Total Indirect Cost Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
***Total Expenditures	711,961.74	711,794.74	0.00	711,794.74	0.00	167.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
***Total Revenue	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611011 - Ekstrom Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
722300 Other Financial Aid	125.00	125.00	0.00	125.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	125.00	125.00	0.00	125.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(42.00)	125.00	0.00	125.00	0.00	(167.00)	0.00
***Total Expenditures	(42.00)	125.00	0.00	125.00	0.00	(167.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total Revenue	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611012 - Cornish Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	825.00	825.00	0.00	825.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	825.00	825.00	0.00	825.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	825.00	825.00	0.00	825.00	0.00	0.00	0.00
***Total Expenditures	825.00	825.00	0.00	825.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Revenue	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611013 - Pryn Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,000.02	6,000.02	0.00	6,000.02	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	7,000.02	7,000.02	0.00	7,000.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	83.00	83.00	0.00	83.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,083.02	7,083.02	0.00	7,083.02	0.00	0.00	0.00
760300 F&A Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
**Total Indirect Cost Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
***Total Expenditures	11,108.09	11,108.09	0.00	11,108.09	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
***Total Revenue	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611014 - Yurowicz Seed Grant FY07

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	332.00	332.00	0.00	332.00	0.00	0.00	0.00
710000 In-State Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
Subtotal: Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	325.65	325.65	0.00	325.65	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,657.65	4,657.65	0.00	4,657.65	0.00	0.00	0.00
760300 F&A Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
***Total Expenditures	6,957.65	6,957.65	0.00	6,957.65	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
***Total Revenue	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611016 - Boucher Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional Supplies	955.80	955.80	0.00	955.80	0.00	0.00	0.00
Subtotal: Non-Travel Support	955.80	955.80	0.00	955.80	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	955.80	955.80	0.00	955.80	0.00	0.00	0.00
**Total Direct Cost Expenditures	955.80	955.80	0.00	955.80	0.00	0.00	0.00
***Total Expenditures	955.80	955.80	0.00	955.80	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
***Total Revenue	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611017 - Guldbrandsen Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.45	0.00	(61.45)	(61.45)
711162 Supplies-Office Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
714000 Postage-General	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
717200 Other Professional Services-General	999.16	999.16	0.00	0.00	0.00	999.16	999.16
Subtotal: Non-Travel Support	999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
***Total Expenditures	999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
***Total Revenue	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611018 - Hammond Rowan Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	83.00	83.00	0.00	83.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	200.00	0.00	0.00	0.00	0.00	200.00	0.00
Subtotal: Non-Travel Support	200.00	0.00	0.00	0.00	0.00	200.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	0.00	0.00	0.00	0.00	200.00	0.00
**Total Direct Cost Expenditures	1,283.00	1,083.00	0.00	1,083.00	0.00	200.00	0.00
760300 F&A Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
*Total: 76 - F&A and Internal Allocations	920.00	575.00	0.00	575.00	0.00	345.00	0.00
**Total Indirect Cost Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
***Total Expenditures	2,203.00	1,658.00	0.00	1,658.00	0.00	545.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
***Total Revenue	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611019 - Reitsma Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
Subtotal: Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
711200 Research Supplies	358.00	358.00	0.00	358.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	158.00	358.00	0.00	358.00	0.00	(200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	814.61	1,014.61	0.00	1,014.61	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	814.61	1,014.61	0.00	1,014.61	0.00	(200.00)	0.00
760300 F&A Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
*Total: 76 - F&A and Internal Allocations	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
**Total Indirect Cost Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
***Total Expenditures	469.61	1,014.61	0.00	1,014.61	0.00	(545.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
***Total Revenue	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611020 - Wharton Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
Subtotal: Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
713000 Printing & Copying-General	10.00	10.00	0.00	10.00	0.00	0.00	0.00
714000 Postage-General	102.69	102.69	0.00	102.69	0.00	0.00	0.00
717200 Other Professional Services-General	3,060.00	3,060.00	0.00	3,060.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	208.88	208.88	0.00	208.88	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,381.57	3,381.57	0.00	3,381.57	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
***Total Expenditures	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
***Total Revenue	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611BXR Supplemental-SR (A-Funds)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
613N60 Graduate - PT Lecturer	100,000.00	100,000.00	0.00	121,011.16	0.00	(21,011.16)	(21,011.16)
61CPEX Part Time Salary	28,000.00	28,000.00	0.00	33,116.11	0.00	(5,116.11)	(5,116.11)
*Total: 61 - Salaries and Wages	135,800.00	135,800.00	0.00	157,877.27	0.00	(22,077.27)	(22,077.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
65YP10 Nonstatus Benefit Distr (Fica)	2,907.00	2,907.00	0.00	2,602.74	0.00	304.26	304.26
*Total: 65 - Fringe Benefits	2,907.00	2,907.00	0.00	2,868.99	0.00	38.01	38.01
710000 In-State Travel	5,700.00	5,700.00	0.00	603.94	0.00	5,096.06	5,096.06
710100 Out-of-State Travel	9,000.00	9,000.00	0.00	1,633.44	0.00	7,366.56	7,366.56
710300 Conference Registration Fees	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
710400 Student or Non-Emp Travel	13,200.00	13,200.00	0.00	71.00	0.00	13,129.00	13,129.00
Subtotal: Travel	27,900.00	27,900.00	0.00	4,258.38	0.00	23,641.62	23,641.62
711100 Supplies-General	7,921.00	7,921.00	0.00	620.50	0.00	7,300.50	7,300.50
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711138 Supplies-Parts	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	337.95	0.00	(337.95)	(337.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	515.34	0.00	(515.34)	(515.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,050.22	0.00	(1,050.22)	(1,050.22)
713000 Printing & Copying-General	2,500.00	2,500.00	0.00	463.50	0.00	2,036.50	2,036.50
715000 Non-Cap Equip-General	44,000.00	44,000.00	0.00	45,874.91	0.00	(1,874.91)	(1,874.91)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.82	0.00	(1,525.82)	(1,525.82)
716000 Maintenance & Repairs-General	13,000.00	13,000.00	0.00	23,503.00	0.00	(10,503.00)	(10,503.00)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	471.00	471.00	0.00	0.00	0.00	471.00	471.00
71C615 Insurance-Vehicle	2,200.00	2,200.00	0.00	1,294.89	0.00	905.11	905.11
Subtotal: Non-Travel Support	70,092.00	70,092.00	0.00	76,588.13	0.00	(6,496.13)	(6,496.13)
*Total: 71 - Support (Travel & Non-Travel)	97,992.00	97,992.00	0.00	80,846.51	0.00	17,145.49	17,145.49
722200 Participant Support	0.00	0.00	0.00	172,818.00	0.00	(172,818.00)	(172,818.00)
722300 Other Financial Aid	124,920.00	124,920.00	0.00	5,415.00	0.00	119,505.00	119,505.00

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	124,920.00	124,920.00	0.00	178,233.00	0.00	(53,313.00)	(53,313.00)
730000 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts	150,000.00	150,000.00	0.00	100,000.00	0.00	50,000.00	50,000.00
740000 Cap Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
780115 Electricity-NHEC	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
*Total: 78 - Utilities	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
**Total Direct Cost Expenditures	542,519.00	542,519.00	0.00	529,387.27	0.00	13,131.73	13,131.73
760300 F&A Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
*Total: 76 - F&A and Internal Allocations	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
**Total Indirect Cost Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
***Total Expenditures	621,962.00	621,962.00	0.00	621,745.40	0.00	216.60	216.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
***Total Revenue	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)

Grant: 612001 - Shannon Rogers USACE IPA
 Fund: 612001 - Shannon Rogers USACE IPA
 PI Name: Rogers, Shannon H
 Sponsor: US DOD, Army
 Sponsor ID: IPA-13-0009
 Resp Org:
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

Status: Active
 FMGR: Rogers, Shannon H
 CFDA #: 12.000

Type: Cooperative Agreement
Fund Information
 Effective Date: 05/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX	Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
*Total: 61 - Salaries and Wages		56,443.00	56,443.00	0.00	51,840.47	0.00	4,602.53	4,602.53
65YF10	Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10	Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
*Total: 65 - Fringe Benefits		11,018.00	11,018.00	0.00	11,280.87	0.00	(262.87)	(262.87)
710000	In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		2,360.00	2,360.00	0.00	663.09	0.00	1,696.91	1,696.91
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160	Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200	Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Non-Travel Support		2,842.00	2,842.00	0.00	1,577.50	0.00	1,264.50	1,264.50
*Total: 71 - Support (Travel & Non-Travel)		5,202.00	5,202.00	0.00	2,240.59	0.00	2,961.41	2,961.41
**Total Direct Cost Expenditures		72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
***Total Expenditures		72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
***Total Revenue		0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	*OBS*[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
*Total: 61 - Salaries and Wages		77,100.00	77,100.00	0.00	81,513.03	0.00	(4,413.03)	(4,413.03)
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
*Total: 65 - Fringe Benefits		19,798.00	19,798.00	0.00	14,657.30	0.00	5,140.70	5,140.70
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
Subtotal: Travel		80,000.00	80,000.00	0.00	48,836.89	0.00	31,163.11	31,163.11
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional Supplies	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)
Subtotal: Non-Travel Support	19,366.00	19,366.00	0.00	17,980.68	0.00	1,385.32	1,385.32
*Total: 71 - Support (Travel & Non-Travel)	99,366.00	99,366.00	0.00	66,817.57	0.00	32,548.43	32,548.43
722200 Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300 Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
*Total: 72 - Student and/or Participant Support	45,760.00	45,760.00	0.00	77,554.70	0.00	(31,794.70)	(31,794.70)
**Total Direct Cost Expenditures	242,024.00	242,024.00	0.00	240,542.60	0.00	1,481.40	1,481.40
760300 F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
*Total: 76 - F&A and Internal Allocations	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
**Total Indirect Cost Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total Expenditures	250,000.00	250,000.00	0.00	243,521.60	0.00	6,478.40	6,478.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total Revenue	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	Part Time Salary	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
*Total: 61 - Salaries and Wages		74,600.00	74,600.00	0.00	69,987.59	0.00	4,612.41	4,612.41
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	0.00	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
*Total: 65 - Fringe Benefits		16,658.00	16,658.00	0.00	16,248.46	0.00	409.54	409.54
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
Subtotal: Travel		0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	580.78	0.00	(580.78)	(580.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
Subtotal: Non-Travel Support		10,740.00	10,740.00	0.00	15,221.87	0.00	(4,481.87)	(4,481.87)
*Total: 71 - Support (Travel & Non-Travel)		10,740.00	10,740.00	0.00	15,296.39	0.00	(4,556.39)	(4,556.39)
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
**Total Direct Cost Expenditures		101,998.00	101,998.00	0.00	101,738.47	0.00	259.53	259.53
760300	F&A Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04
**Total Indirect Cost Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04
***Total Expenditures	110,158.00	110,158.00	0.00	109,877.43	0.00	280.57	280.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
***Total Revenue	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
**Total Direct Cost Expenditures	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
760300 F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
***Total Expenditures	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
***Total Revenue	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	0.00	(229.76)	(229.76)
710200 Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220 Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400 Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
Subtotal: Travel	71,142.00	71,142.00	0.00	47,513.77	0.00	23,628.23	23,628.23
711000 Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100 Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115 Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000 Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
Subtotal: Non-Travel Support	17,400.00	17,400.00	0.00	8,034.21	0.00	9,365.79	9,365.79
*Total: 71 - Support (Travel & Non-Travel)	88,542.00	88,542.00	0.00	55,547.98	0.00	32,994.02	32,994.02
722200 Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
722300 Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
*Total: 72 - Student and/or Participant Support	51,300.00	51,300.00	0.00	43,939.28	0.00	7,360.72	7,360.72
**Total Direct Cost Expenditures	139,842.00	139,842.00	0.00	99,487.26	0.00	40,354.74	40,354.74
***Total Expenditures	139,842.00	139,842.00	0.00	99,487.26	0.00	40,354.74	40,354.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
***Total Revenue	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total Expenditures	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total Revenue	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,445.00	20,445.00	0.00	20,372.10	0.00	72.90	72.90
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
617F10	Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	Part Time Salary	28,400.00	28,400.00	0.00	47,052.45	0.00	(18,652.45)	(18,652.45)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,390.25	0.00	(9,390.25)	(9,390.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		73,845.00	73,845.00	0.00	83,327.80	0.00	(9,482.80)	(9,482.80)
65YF10	Full Fringe Benefit Distr Expe	16,685.00	16,685.00	0.00	8,841.51	0.00	7,843.49	7,843.49
65YP10	Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	0.00	4,875.51	0.00	(1,654.51)	(1,654.51)
*Total: 65 - Fringe Benefits		19,906.00	19,906.00	0.00	13,717.02	0.00	6,188.98	6,188.98
711000	Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	96.92	0.00	903.08	903.08
713000	Printing & Copying-General	200.00	200.00	0.00	145.60	0.00	54.40	54.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
714000	Postage-General	100.00	100.00	0.00	80.82	0.00	19.18	19.18
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	5,500.00	0.00	4,500.00	4,500.00
718000	Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	523.60	0.00	(523.60)	(523.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support		11,711.00	11,711.00	0.00	7,171.11	0.00	4,539.89	4,539.89
*Total: 71 - Support (Travel & Non-Travel)		11,711.00	11,711.00	0.00	7,171.11	0.00	4,539.89	4,539.89
**Total Direct Cost Expenditures		105,462.00	105,462.00	0.00	104,215.93	0.00	1,246.07	1,246.07
760300	F&A Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
*Total: 76 - F&A and Internal Allocations		8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
**Total Indirect Cost Expenditures		8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
***Total Expenditures		113,899.00	113,899.00	0.00	112,553.19	0.00	1,345.81	1,345.81
Revenue								

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
***Total Revenue	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710000 In-State Travel	0.00	0.00	0.00	137.64	0.00	(137.64)	(137.64)
710100 Out-of-State Travel	6,051.00	6,051.00	0.00	3,202.56	0.00	2,848.44	2,848.44
710200 Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400 Student or Non-Emp Travel	51,500.00	51,500.00	0.00	48,604.95	0.00	2,895.05	2,895.05
Subtotal: Travel	67,051.00	67,051.00	0.00	51,945.15	0.00	15,105.85	15,105.85
711 Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	4,600.00	4,600.00	0.00	4,957.01	0.00	(357.01)	(357.01)
711124 Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	270.28	0.00	4,229.72	4,229.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	13,949.00	13,949.00	0.00	13,360.00	0.00	589.00	589.00
718000 Telecom-General	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support	28,049.00	28,049.00	0.00	20,406.88	0.00	7,642.12	7,642.12
*Total: 71 - Support (Travel & Non-Travel)	95,100.00	95,100.00	0.00	72,352.03	0.00	22,747.97	22,747.97
722200 Participant Support	0.00	0.00	0.00	38,655.71	0.00	(38,655.71)	(38,655.71)
722300 Other Financial Aid	41,000.00	41,000.00	0.00	5,142.15	0.00	35,857.85	35,857.85
*Total: 72 - Student and/or Participant Support	41,000.00	41,000.00	0.00	43,797.86	0.00	(2,797.86)	(2,797.86)
**Total Direct Cost Expenditures	136,100.00	136,100.00	0.00	117,232.89	0.00	18,867.11	18,867.11
***Total Expenditures	136,100.00	136,100.00	0.00	117,232.89	0.00	18,867.11	18,867.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 02/25/201 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)
***Total Revenue	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-06-GR-176
 (DT) CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: IDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	1,200.00	0.00	5,800.00	5,800.00
617F10	Operating Staff	15,600.00	15,600.00	0.00	3,834.38	0.00	11,765.62	11,765.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	565.64	0.00	(565.64)	(565.64)
61CPEX	Part Time Salary	47,160.00	47,160.00	0.00	50,247.63	0.00	(3,087.63)	(3,087.63)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.27	0.00	(31.27)	(31.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,811.00	0.00	(11,811.00)	(11,811.00)
*Total: 61 - Salaries and Wages		69,760.00	69,760.00	0.00	67,689.92	0.00	2,070.08	2,070.08
65YF10	Full Fringe Benefit Distr Expe	6,599.00	6,599.00	0.00	1,572.09	0.00	5,026.91	5,026.91
65YP10	Nonstatus Benefit Distr (Fica)	3,914.00	3,914.00	0.00	5,205.42	0.00	(1,291.42)	(1,291.42)
*Total: 65 - Fringe Benefits		10,513.00	10,513.00	0.00	6,777.51	0.00	3,735.49	3,735.49
710000	In-State Travel	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
711000	Purchasing Cards	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
711100	Supplies-General	1,000.00	1,000.00	0.00	55.60	0.00	944.40	944.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
713000	Printing & Copying-General	350.00	350.00	0.00	53.15	0.00	296.85	296.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
714000	Postage-General	100.00	100.00	0.00	76.12	0.00	23.88	23.88
715000	Non-Cap Equip-General	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,095.96	0.00	(95.96)	(95.96)
718000	Telecom-General	1,500.00	1,500.00	0.00	69.80	0.00	1,430.20	1,430.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	975.71	0.00	(975.71)	(975.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
Subtotal: Non-Travel Support		15,950.00	15,950.00	0.00	15,720.93	0.00	229.07	229.07
*Total: 71 - Support (Travel & Non-Travel)		15,950.00	15,950.00	0.00	15,810.87	0.00	139.13	139.13
**Total Direct Cost Expenditures		96,223.00	96,223.00	0.00	90,278.30	0.00	5,944.70	5,944.70
760300	F&A Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-06-GR-176
 (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74
**Total Indirect Cost Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74
***Total Expenditures	103,921.00	103,921.00	0.00	97,500.56	0.00	6,420.44	6,420.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
***Total Revenue	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619006 - Pakistani Teachers - Participant

Status: Inactive Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-06-GR-176
 Resp Org: (DT)
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
710100 Out-of-State Travel	8,958.00	8,958.00	0.00	5,055.44	0.00	3,902.56	3,902.56
710200 Foreign Travel	8,030.00	8,030.00	0.00	32,850.83	0.00	(24,820.83)	(24,820.83)
710400 Student or Non-Emp Travel	48,030.00	48,030.00	0.00	12,401.54	0.00	35,628.46	35,628.46
Subtotal: Travel	65,018.00	65,018.00	0.00	50,483.12	0.00	14,534.88	14,534.88
711000 Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711100 Supplies-General	1,631.00	1,631.00	0.00	473.19	0.00	1,157.81	1,157.81
711124 Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	798.99	0.00	3,701.01	3,701.01
715000 Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	46,475.00	46,475.00	0.00	64,350.00	0.00	(17,875.00)	(17,875.00)
719100 Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	63,106.00	63,106.00	0.00	65,853.18	0.00	(2,747.18)	(2,747.18)
*Total: 71 - Support (Travel & Non-Travel)	128,124.00	128,124.00	0.00	116,336.30	0.00	11,787.70	11,787.70
722300 Other Financial Aid	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
*Total: 72 - Student and/or Participant Support	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
**Total Direct Cost Expenditures	146,079.00	146,079.00	0.00	139,704.40	0.00	6,374.60	6,374.60
***Total Expenditures	146,079.00	146,079.00	0.00	139,704.40	0.00	6,374.60	6,374.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
***Total Revenue	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	4,035.74	0.00	4,964.26	4,964.26
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
617F10 Operating Staff	17,969.00	17,969.00	0.00	20,265.93	0.00	(2,296.93)	(2,296.93)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	49,959.00	49,959.00	0.00	44,066.44	0.00	5,892.56	5,892.56
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	78,928.00	78,928.00	0.00	79,585.58	0.00	(657.58)	(657.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	131.67	0.00	(131.67)	(131.67)
65YF10 Full Fringe Benefit Distr Expe	7,367.00	7,367.00	0.00	8,272.72	0.00	(905.72)	(905.72)
65YP10 Nonstatus Benefit Distr (Fica)	4,313.00	4,313.00	0.00	3,934.22	0.00	378.78	378.78
*Total: 65 - Fringe Benefits	11,680.00	11,680.00	0.00	12,338.61	0.00	(658.61)	(658.61)
710100 Out-of-State Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
711100 Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	146.00	146.00	0.00	0.00	0.00	146.00	146.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	15,170.32	0.00	(170.32)	(170.32)
718000 Telecom-General	800.00	800.00	0.00	41.99	0.00	758.01	758.01
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
Subtotal: Non-Travel Support	17,173.00	17,173.00	0.00	16,188.98	0.00	984.02	984.02
*Total: 71 - Support (Travel & Non-Travel)	17,173.00	17,173.00	0.00	15,909.78	0.00	1,263.22	1,263.22
**Total Direct Cost Expenditures	107,781.00	107,781.00	0.00	107,833.97	0.00	(52.97)	(52.97)
760300 F&A Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
*Total: 76 - F&A and Internal Allocations	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
**Total Indirect Cost Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	116,403.00	116,403.00	0.00	116,403.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
***Total Revenue	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619008 - Pakistani Teachers 08-09 Active & R

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of State	Effective Date:	02/25/201	IDC Basis Code:	
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/13/07 - 6/30/10	Rev Account:	530000	Fund Type Level 2	P1

CFDA #: 19.415

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	14,211.00	14,211.00	0.00	1,502.22	0.00	12,708.78	12,708.78
710200 Foreign Travel	32,624.00	32,624.00	0.00	3,300.68	0.00	29,323.32	29,323.32
710400 Student or Non-Emp Travel	64,100.00	64,100.00	0.00	62,812.06	0.00	1,287.94	1,287.94
Subtotal: Travel	110,935.00	110,935.00	0.00	67,614.96	0.00	43,320.04	43,320.04
711 Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000 Purchasing Cards	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
711100 Supplies-General	0.00	0.00	0.00	5,461.99	0.00	(5,461.99)	(5,461.99)
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	281.79	0.00	718.21	718.21
715000 Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200 Other Professional Services-General	48,000.00	48,000.00	0.00	38,000.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	340.38	0.00	(340.38)	(340.38)
Subtotal: Non-Travel Support	55,200.00	55,200.00	0.00	44,380.12	0.00	10,819.88	10,819.88
*Total: 71 - Support (Travel & Non-Travel)	166,135.00	166,135.00	0.00	111,995.08	0.00	54,139.92	54,139.92
722300 Other Financial Aid	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
*Total: 72 - Student and/or Participant Support	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
730000 Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
**Total Direct Cost Expenditures	211,635.00	211,635.00	0.00	193,655.64	0.00	17,979.36	17,979.36
760000 Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
***Total Expenditures	211,635.00	211,635.00	0.00	209,035.64	0.00	2,599.36	2,599.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
***Total Revenue	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10 Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages	83,717.00	83,717.00	0.00	80,235.03	0.00	3,481.97	3,481.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10 Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10 Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
*Total: 65 - Fringe Benefits	13,119.00	13,119.00	0.00	11,010.97	0.00	2,108.03	2,108.03
710100 Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200 Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300 Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
Subtotal: Travel	(10,143.00)	0.00	0.00	244.86	0.00	(10,387.86)	(244.86)
711100 Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124 Supplies-Instructional Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000 Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	15,174.00	17,174.00	0.00	15,791.80	0.00	(617.80)	1,382.20
*Total: 71 - Support (Travel & Non-Travel)	5,031.00	17,174.00	0.00	16,036.66	0.00	(11,005.66)	1,137.34

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
*Total: 73 - Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
**Total Direct Cost Expenditures	114,010.00	114,010.00	0.00	107,282.66	0.00	6,727.34	6,727.34
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
***Total Expenditures	123,131.00	123,131.00	0.00	116,403.66	0.00	6,727.34	6,727.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
***Total Revenue	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
	Subtotal: Travel	160,369.00	160,369.00	0.00	125,963.83	0.00	34,405.17	34,405.17
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
	Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,172.26	0.00	2,827.74	2,827.74
	*Total: 71 - Support (Travel & Non-Travel)	164,369.00	164,369.00	0.00	127,136.09	0.00	37,232.91	37,232.91
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
	*Total: 72 - Student and/or Participant Support	31,500.00	31,500.00	0.00	18,282.38	0.00	13,217.62	13,217.62
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
	*Total: 73 - Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
	**Total Direct Cost Expenditures	248,869.00	248,869.00	0.00	215,448.47	0.00	33,420.53	33,420.53
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
	*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
	**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
	***Total Expenditures	248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 65C023 - PELI Costshare 09-10

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Sefa Classification OTHER

P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Revenue	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10 Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
*Total: 61 - Salaries and Wages	124,196.00	124,196.00	0.00	117,759.67	0.00	6,436.33	6,436.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10 Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10 Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
*Total: 65 - Fringe Benefits	16,835.00	16,835.00	0.00	15,600.74	0.00	1,234.26	1,234.26
710100 Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200 Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	700.00	700.00	0.00	876.65	0.00	(176.65)	(176.65)
711100 Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124 Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
Subtotal: Non-Travel Support	29,401.00	29,401.00	0.00	26,138.82	0.00	3,262.18	3,262.18
*Total: 71 - Support (Travel & Non-Travel)	30,101.00	30,101.00	0.00	27,015.47	0.00	3,085.53	3,085.53
722300 Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	171,132.00	171,132.00	0.00	160,389.88	0.00	10,742.12	10,742.12
760300 F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
*Total: 76 - F&A and Internal Allocations	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
**Total Indirect Cost Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total Expenditures	184,823.00	184,823.00	0.00	173,221.04	0.00	11,601.96	11,601.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total Revenue	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
Subtotal: Travel		252,521.00	252,521.00	0.00	140,726.93	0.00	111,794.07	111,794.07
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		6,310.00	6,310.00	0.00	4,119.28	0.00	2,190.72	2,190.72
*Total: 71 - Support (Travel & Non-Travel)		258,831.00	258,831.00	0.00	144,846.21	0.00	113,984.79	113,984.79
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
*Total: 72 - Student and/or Participant Support		92,776.00	92,776.00	0.00	126,236.96	0.00	(33,460.96)	(33,460.96)
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
*Total: 73 - Subcontracts		135,570.00	135,570.00	0.00	168,470.01	0.00	(32,900.01)	(32,900.01)
**Total Direct Cost Expenditures		487,177.00	487,177.00	0.00	439,553.18	0.00	47,623.82	47,623.82
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
***Total Expenditures		487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77
Revenue								
530000	Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: (SS) PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 65C024 - PELI Costshare '10-11

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total Revenue	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619013 - Indian Educators ITA subaward
 Fund: 619013 - Indian Educators ITA subaward

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of State	Effective Date:	02/25/2011	IDC Basis Code:	
Sponsor ID:	S-IN650-10-GR-006	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/13/10 - 4/30/10	Rev Account:	530000	Fund Type Level 2	P1

CFDA #: NONE

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
***Total Expenditures	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
***Total Revenue	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-10-GR-118 (EB)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information		Fund Indirect Cost Information	
Effective Date:	08/09/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	CP58P5 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	20,085.00	20,085.00	0.00	7,702.32	0.00	12,382.68	12,382.68
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61CPEX Part Time Salary	59,676.00	59,676.00	0.00	62,975.14	0.00	(3,299.14)	(3,299.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,671.75	0.00	(12,671.75)	(12,671.75)
*Total: 61 - Salaries and Wages	79,761.00	79,761.00	0.00	83,404.46	0.00	(3,643.46)	(3,643.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.14	0.00	(5.14)	(5.14)
65YF10 Full Fringe Benefit Distr Expe	8,616.00	8,616.00	0.00	3,510.60	0.00	5,105.40	5,105.40
65YP10 Nonstatus Benefit Distr (Fica)	5,132.00	5,132.00	0.00	6,344.24	0.00	(1,212.24)	(1,212.24)
*Total: 65 - Fringe Benefits	13,748.00	13,748.00	0.00	9,859.98	0.00	3,888.02	3,888.02
710000 In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100 Out-of-State Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
Subtotal: Travel	2,290.00	2,290.00	0.00	0.00	0.00	2,290.00	2,290.00
711100 Supplies-General	2,000.00	2,000.00	0.00	63.00	0.00	1,937.00	1,937.00
713000 Printing & Copying-General	429.00	429.00	0.00	0.00	0.00	429.00	429.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	27,429.00	27,429.00	0.00	25,563.00	0.00	1,866.00	1,866.00
*Total: 71 - Support (Travel & Non-Travel)	29,719.00	29,719.00	0.00	25,563.00	0.00	4,156.00	4,156.00
**Total Direct Cost Expenditures	123,228.00	123,228.00	0.00	118,827.44	0.00	4,400.56	4,400.56
760300 F&A Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
*Total: 76 - F&A and Internal Allocations	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
**Total Indirect Cost Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
***Total Expenditures	133,027.00	133,027.00	0.00	136,366.76	0.00	(3,339.76)	(3,339.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
***Total Revenue	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Closing - Final Financial Rev
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-10-GR-118 (EB)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: CP58P5 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
*Total: 61 - Salaries and Wages	47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
65YP10 Nonstatus Benefit Distr (Fica)	4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
*Total: 65 - Fringe Benefits	4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
710000 In-State Travel	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
710100 Out-of-State Travel	16,902.00	16,902.00	0.00	5,714.40	0.00	11,187.60	11,187.60
710200 Foreign Travel	16,500.00	16,500.00	0.00	18,215.46	0.00	(1,715.46)	(1,715.46)
710400 Student or Non-Emp Travel	244,911.00	244,911.00	0.00	142,944.76	0.00	101,966.24	101,966.24
Subtotal: Travel	278,313.00	278,313.00	0.00	169,622.62	0.00	108,690.38	108,690.38
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711124 Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	16.00	0.00	1,984.00	1,984.00
713030 Printing & Copying-Off Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
717200 Other Professional Services-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,775.72	0.00	(2,775.72)	(2,775.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	3,383.47	0.00	3,616.53	3,616.53
*Total: 71 - Support (Travel & Non-Travel)	285,313.00	285,313.00	0.00	173,006.09	0.00	112,306.91	112,306.91
722200 Participant Support	88,443.00	88,443.00	0.00	75,090.48	0.00	13,352.52	13,352.52
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	0.00	0.00	0.00	464.16	0.00	(464.16)	(464.16)
*Total: 72 - Student and/or Participant Support	88,443.00	88,443.00	0.00	75,554.64	0.00	12,888.36	12,888.36
730000 Subcontracts	0.00	0.00	0.00	13,808.00	0.00	(13,808.00)	(13,808.00)
730001 Subcontracts 01	111,370.00	111,370.00	0.00	94,164.00	0.00	17,206.00	17,206.00
*Total: 73 - Subcontracts	111,370.00	111,370.00	0.00	107,972.00	0.00	3,398.00	3,398.00
**Total Direct Cost Expenditures	536,196.00	536,196.00	0.00	401,696.61	0.00	134,499.39	134,499.39
760300 F&A Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32
*Total: 76 - F&A and Internal Allocations	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Closing - Final Financial Rev
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-10-GR-118 (EB)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/09/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	CP58P5 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32
***Total Expenditures	541,973.00	541,973.00	0.00	399,733.29	0.00	142,239.71	142,239.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
***Total Revenue	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137 (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
617F10	Operating Staff	21,938.00	21,938.00	0.00	13,129.86	0.00	8,808.14	8,808.14
61CPEX	Part Time Salary	79,685.00	79,685.00	0.00	81,230.81	0.00	(1,545.81)	(1,545.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,149.00	0.00	(2,149.00)	(2,149.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
*Total: 61 - Salaries and Wages		101,623.00	101,623.00	0.00	103,956.57	0.00	(2,333.57)	(2,333.57)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	662.94	0.00	(662.94)	(662.94)
65YF10	Full Fringe Benefit Distr Expe	9,565.00	9,565.00	0.00	5,934.02	0.00	3,630.98	3,630.98
65YP10	Nonstatus Benefit Distr (Fica)	6,295.00	6,295.00	0.00	7,530.82	0.00	(1,235.82)	(1,235.82)
*Total: 65 - Fringe Benefits		15,860.00	15,860.00	0.00	14,127.78	0.00	1,732.22	1,732.22
710100	Out-of-State Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711100	Supplies-General	200.00	200.00	0.00	64.44	0.00	135.56	135.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
713000	Printing & Copying-General	179.00	179.00	0.00	0.00	0.00	179.00	179.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
718000	Telecom-General	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
Subtotal: Non-Travel Support		19,639.00	19,639.00	0.00	18,144.88	0.00	1,494.12	1,494.12
*Total: 71 - Support (Travel & Non-Travel)		19,639.00	19,639.00	0.00	18,219.88	0.00	1,419.12	1,419.12
722200	Participant Support	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
**Total Direct Cost Expenditures		137,122.00	137,122.00	0.00	136,779.23	0.00	342.77	342.77
760300	F&A Expenditures	10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
***Total Expenditures		148,092.00	148,092.00	0.00	147,749.23	0.00	342.77	342.77
Revenue								
530000	Federal Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137 (AR)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)
***Total Revenue	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619017 - Pakistani Edc Participant Support

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137 (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	250.00	250.00	0.00	885.00	0.00	(635.00)	(635.00)
710200	Foreign Travel	36,448.00	36,448.00	0.00	24,812.50	0.00	11,635.50	11,635.50
710400	Student or Non-Emp Travel	71,100.00	71,100.00	0.00	65,551.00	0.00	5,549.00	5,549.00
Subtotal: Travel		107,798.00	107,798.00	0.00	91,248.50	0.00	16,549.50	16,549.50
711100	Supplies-General	2,650.00	2,650.00	0.00	129.63	0.00	2,520.37	2,520.37
711124	Supplies-Instructional Supplies	850.00	850.00	0.00	2,242.50	0.00	(1,392.50)	(1,392.50)
711162	Supplies-Office Supplies	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
714000	Postage-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
717200	Other Professional Services-General	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
Subtotal: Non-Travel Support		3,500.00	3,500.00	0.00	2,799.35	0.00	700.65	700.65
*Total: 71 - Support (Travel & Non-Travel)		111,298.00	111,298.00	0.00	94,047.85	0.00	17,250.15	17,250.15
722200	Participant Support	44,610.00	44,610.00	0.00	46,476.39	0.00	(1,866.39)	(1,866.39)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(1,350.00)	0.00	1,350.00	1,350.00
722300	Other Financial Aid	0.00	0.00	0.00	(345.00)	0.00	345.00	345.00
*Total: 72 - Student and/or Participant Support		44,610.00	44,610.00	0.00	44,781.39	0.00	(171.39)	(171.39)
730000	Subcontracts	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
*Total: 73 - Subcontracts		70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
**Total Direct Cost Expenditures		225,908.00	225,908.00	0.00	187,821.73	0.00	38,086.27	38,086.27
***Total Expenditures		225,908.00	225,908.00	0.00	187,821.73	0.00	38,086.27	38,086.27
Revenue								
530000	Federal Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
***Total Revenue		0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10	Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX	Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
*Total: 61 - Salaries and Wages		94,910.00	94,910.00	0.00	94,387.10	0.00	522.90	522.90
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10	Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10	Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
*Total: 65 - Fringe Benefits		13,726.00	13,726.00	0.00	14,669.15	0.00	(943.15)	(943.15)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
*Total: 71 - Support (Travel & Non-Travel)		18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		127,414.00	127,414.00	0.00	127,121.01	0.00	292.99	292.99
760300	F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
***Total Expenditures		138,803.00	138,803.00	0.00	138,510.01	0.00	292.99	292.99
Revenue								
530000	Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619019 - PELI - Participant - Program costs

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
Subtotal: Travel	67,963.00	67,963.00	0.00	45,881.36	0.00	22,081.64	22,081.64
711124 Supplies-Instructional Supplies	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
Subtotal: Non-Travel Support	700.00	700.00	0.00	813.84	0.00	(113.84)	(113.84)
*Total: 71 - Support (Travel & Non-Travel)	68,663.00	68,663.00	0.00	46,695.20	0.00	21,967.80	21,967.80
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
*Total: 72 - Student and/or Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
*Total: 73 - Subcontracts	126,370.00	126,370.00	0.00	120,050.46	0.00	6,319.54	6,319.54
**Total Direct Cost Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
***Total Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
***Total Revenue	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)

Grant: 620000 - DOT Clarus
 Fund: 620000 - US DOT Clarus

Status: Inactive
 FMGR: Hoch, Brendon
 Type: Grant

PI Name:	Hoch, Brendon	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/05/201	IDC Basis Code:	
Sponsor ID:	ORDER# DTFH61-08- P-000183	Term Date:		IDC Rate Code:	
Resp Org:	PANSHB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/18/08 - 12/31/09	Rev Account:	530000	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	388.00	388.00	0.00	142.76	0.00	245.24	245.24
*Total: 61 - Salaries and Wages	388.00	388.00	0.00	142.76	0.00	245.24	245.24
710000 In-State Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
Subtotal: Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
711100 Supplies-General	0.00	0.00	0.00	133.90	0.00	(133.90)	(133.90)
711160 Supplies-Books	0.00	0.00	0.00	40.24	0.00	(40.24)	(40.24)
715000 Non-Cap Equip-General	9,102.00	9,102.00	0.00	8,369.07	0.00	732.93	732.93
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
Subtotal: Non-Travel Support	9,102.00	9,102.00	0.00	9,651.71	0.00	(549.71)	(549.71)
*Total: 71 - Support (Travel & Non-Travel)	9,612.00	9,612.00	0.00	9,857.24	0.00	(245.24)	(245.24)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 63A000 - NH Agriculture Estimated Sales
 Fund: 63A000 - NH Agriculture Estimated Sales

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: NH DEPT. AGR AGREEMENT
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 11/1/09 - 1/25/11
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	560.00	560.00	0.00	560.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	560.00	560.00	0.00	560.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	39.76	0.00	11.24	11.24
*Total: 65 - Fringe Benefits	51.00	51.00	0.00	39.76	0.00	11.24	11.24
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,291.00	4,291.00	0.00	4,279.76	0.00	11.24	11.24
760300 F&A Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
*Total: 76 - F&A and Internal Allocations	343.00	343.00	0.00	342.38	0.00	0.62	0.62
**Total Indirect Cost Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
***Total Expenditures	4,634.00	4,634.00	0.00	4,622.14	0.00	11.86	11.86
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
***Total Revenue	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)

Grant: 63A001 - FY12 Est. Agriculture Direct Sales
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: 8.2.12 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
*Total: 61 - Salaries and Wages	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
65YP10 Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	339.09	0.00	0.91	0.91
*Total: 65 - Fringe Benefits	340.00	340.00	0.00	339.09	0.00	0.91	0.91
711100 Supplies-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
Subtotal: Non-Travel Support	80.00	80.00	0.00	0.00	0.00	80.00	80.00
*Total: 71 - Support (Travel & Non-Travel)	80.00	80.00	0.00	0.00	0.00	80.00	80.00
**Total Direct Cost Expenditures	4,236.00	4,236.00	0.00	4,149.09	0.00	86.91	86.91
760300 F&A Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
*Total: 76 - F&A and Internal Allocations	424.00	424.00	0.00	414.90	0.00	9.10	9.10
**Total Indirect Cost Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
***Total Expenditures	4,660.00	4,660.00	0.00	4,563.99	0.00	96.01	96.01
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
***Total Revenue	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Agriculture
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	942.18	0.00	(942.18)	(942.18)
613N60	Graduate - PT Lecturer	3,227.00	3,227.00	0.00	3,227.04	0.00	(0.04)	(0.04)
61CPHX	Part Time Hourly	7,523.00	7,523.00	0.00	5,202.15	0.00	2,320.85	2,320.85
61JBHO	Casual - Overtime	0.00	0.00	0.00	42.38	0.00	(42.38)	(42.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	4,051.94	0.00	(4,051.94)	(4,051.94)
61SNSH	Student Labor	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 61 - Salaries and Wages		13,580.00	13,580.00	0.00	13,465.69	0.00	114.31	114.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	317.40	0.00	(317.40)	(317.40)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.24	0.00	(436.24)	(436.24)
65YP10	Nonstatus Benefit Distr (Fica)	788.00	788.00	0.00	410.96	0.00	377.04	377.04
*Total: 65 - Fringe Benefits		788.00	788.00	0.00	1,164.60	0.00	(376.60)	(376.60)
710000	In-State Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
Subtotal: Travel		1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
711162	Supplies-Office Supplies	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
713000	Printing & Copying-General	363.00	363.00	0.00	0.00	0.00	363.00	363.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
Subtotal: Non-Travel Support		663.00	663.00	0.00	83.43	0.00	579.57	579.57
*Total: 71 - Support (Travel & Non-Travel)		2,163.00	2,163.00	0.00	150.75	0.00	2,012.25	2,012.25
722300	Other Financial Aid	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
*Total: 72 - Student and/or Participant Support		3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
**Total Direct Cost Expenditures		19,663.00	19,663.00	0.00	18,180.04	0.00	1,482.96	1,482.96
760300	F&A Expenditures	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
*Total: 76 - F&A and Internal Allocations		1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
**Total Indirect Cost Expenditures		1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
***Total Expenditures		21,239.00	21,239.00	0.00	19,634.43	0.00	1,604.57	1,604.57
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 FMGR: Amsden, Benoni L
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Agriculture
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)
***Total Revenue	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

Grant: 63A003 - '14-'15 Direct Sales Agri. Research
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: 11/10/14
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

Fund Information
 Effective Date: 10/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	0.00	0.00	2,304.00	2,304.00
61CPEX	Part Time Salary	3,808.00	3,808.00	0.00	2,394.00	0.00	1,414.00	1,414.00
*Total: 61 - Salaries and Wages		6,112.00	6,112.00	0.00	2,394.00	0.00	3,718.00	3,718.00
65YF10	Full Fringe Benefit Distr Expe	887.00	887.00	0.00	0.00	0.00	887.00	887.00
65YP10	Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	184.34	0.00	108.66	108.66
*Total: 65 - Fringe Benefits		1,180.00	1,180.00	0.00	184.34	0.00	995.66	995.66
711200	Research Supplies	720.00	720.00	0.00	1,000.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		720.00	720.00	0.00	1,000.00	0.00	(280.00)	(280.00)
*Total: 71 - Support (Travel & Non-Travel)		720.00	720.00	0.00	1,000.00	0.00	(280.00)	(280.00)
**Total Direct Cost Expenditures		8,012.00	8,012.00	0.00	3,578.34	0.00	4,433.66	4,433.66
760300	F&A Expenditures	801.00	801.00	0.00	357.83	0.00	443.17	443.17
*Total: 76 - F&A and Internal Allocations		801.00	801.00	0.00	357.83	0.00	443.17	443.17
**Total Indirect Cost Expenditures		801.00	801.00	0.00	357.83	0.00	443.17	443.17
***Total Expenditures		8,813.00	8,813.00	0.00	3,936.17	0.00	4,876.83	4,876.83
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,936.17	0.00	(3,936.17)	(3,936.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,936.17	0.00	(3,936.17)	(3,936.17)
***Total Revenue		0.00	0.00	0.00	3,936.17	0.00	(3,936.17)	(3,936.17)

Grant: 63E013 - Special Net (weissmann, S.)
 Fund: 63E013 - Special Net (weissmann, S.)

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: SPECIAL NET 86 CFDA #: NONE
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/89 - 6/30/90

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000 Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
*Total: 61 - Salaries and Wages	0.00	5,400.00	0.00	4,409.40	0.00	(4,409.40)	990.60
65YF10 Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
*Total: 65 - Fringe Benefits	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
710Z Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
Subtotal: Travel	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
71CZ Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
Subtotal: Non-Travel Support	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,432.00	0.00	13,385.55	0.00	(13,385.55)	14,046.45
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
**Total Direct Cost Expenditures	0.00	33,241.00	0.00	31,234.82	0.00	(31,234.82)	2,006.18
7603 F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
*Total: 76 - F&A and Internal Allocations	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
**Total Indirect Cost Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total Expenditures	0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72
Revenue							
5301 State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
*Total: 53 - Sponsored Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
5603 NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
*Total: 56 - Sales of Educational Activities	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
*Total: 57 - Other Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total Revenue	0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 FMGR: Hayslip, Josephine B

Type: Grant

PI Name: Hayslip, Josephine B
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 93.118
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/91 - 9/30/92

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total Expenditures	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total Revenue	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 FMGR: Hayslip, Josephine B

Type: Grant

PI Name: Hayslip, Josephine B
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 93.118
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/91 - 9/30/92

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDHJ - Education Grant-Hayslip

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000 Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
*Total: 61 - Salaries and Wages	0.00	7,349.70	0.00	7,349.70	0.00	(7,349.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
*Total: 65 - Fringe Benefits	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
Subtotal: Travel	0.00	0.00	0.00	585.96	0.00	(585.96)	(585.96)
7111 Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130 Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172 Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
Subtotal: Non-Travel Support	0.00	6,387.30	0.00	5,801.34	0.00	(5,801.34)	585.96
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,387.30	0.00	6,387.30	0.00	(6,387.30)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
**Total Direct Cost Expenditures	0.00	14,421.00	0.00	14,421.30	0.00	(14,421.30)	(0.30)
7603 F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
*Total: 76 - F&A and Internal Allocations	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
**Total Indirect Cost Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total Expenditures	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
Revenue							
5301 State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
***Total Revenue	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
*Total: 61 - Salaries and Wages		0.00	44,127.37	0.00	41,029.30	0.00	(41,029.30)	3,098.07
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
*Total: 65 - Fringe Benefits		0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
Subtotal: Travel		0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
Subtotal: Non-Travel Support		0.00	42,776.10	0.00	9,465.66	0.00	(9,465.66)	33,310.44
*Total: 71 - Support (Travel & Non-Travel)		0.00	42,776.10	0.00	11,214.91	0.00	(11,214.91)	31,561.19
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
**Total Direct Cost Expenditures		0.00	108,605.63	0.00	71,535.25	0.00	(71,535.25)	37,070.38
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total Expenditures		0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38
Revenue								
5301	State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
***Total Revenue	0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38

Grant: 63E019 - Pep Flow - Through
 Fund: 63E019 - Pep Flow - Through

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10 PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10 Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000 Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
*Total: 61 - Salaries and Wages	0.00	144,161.55	0.00	102,545.24	0.00	(102,545.24)	41,616.31
65YF10 Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
*Total: 65 - Fringe Benefits	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
7100 In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101 Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
Subtotal: Travel	0.00	0.00	0.00	11,057.15	0.00	(11,057.15)	(11,057.15)
7111 Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130 Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140 Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180 Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
Subtotal: Non-Travel Support	0.00	23,275.62	0.00	10,320.98	0.00	(10,320.98)	12,954.64
*Total: 71 - Support (Travel & Non-Travel)	0.00	23,275.62	0.00	21,378.13	0.00	(21,378.13)	1,897.49
7400 Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
**Total Direct Cost Expenditures	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
***Total Expenditures	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
Revenue							
5301 State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314 Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
*Total: 53 - Sponsored Programs	0.00	213,721.21	0.00	156,333.14	0.00	(156,333.14)	57,388.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E019 - Pep Flow - Through
 Fund: 63E019 - Pep Flow - Through

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
***Total Revenue	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87

Grant: 63E020 - Ctr for Profsnl Educ Ptnrshp
 Fund: 63E020 - Ctr for Profsnl Educ Ptnrshp

Status: Inactive
 FMGR: Asselin, Sandra C

Type: Grant

PI Name:	Asselin, Sandra C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages	0.00	300.00	0.00	489.00	0.00	(489.00)	(189.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
*Total: 65 - Fringe Benefits	0.00	23.00	0.00	0.00	0.00	0.00	23.00
7100 In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
Subtotal: Travel	0.00	501.00	0.00	932.40	0.00	(932.40)	(431.40)
7111 Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130 Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140 Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161 Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172 Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180 Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
Subtotal: Non-Travel Support	0.00	31,735.26	0.00	27,730.71	0.00	(27,730.71)	4,004.55
*Total: 71 - Support (Travel & Non-Travel)	0.00	32,236.26	0.00	28,663.11	0.00	(28,663.11)	3,573.15
**Total Direct Cost Expenditures	0.00	32,559.26	0.00	29,152.11	0.00	(29,152.11)	3,407.15
7603 F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
*Total: 76 - F&A and Internal Allocations	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
**Total Indirect Cost Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total Expenditures	0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17
Revenue							
5301 State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
*Total: 53 - Sponsored Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp
 Fund: 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Inactive
 FMGR: Asselin, Sandra C
 Type: Grant

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
**Total Revenue	0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive Type: Grant
 FMGR: Renew, Frank C

PI Name:	Renew, Frank C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Rev Account:		Fund Type Level 2	P1

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10 PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10 Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
*Total: 61 - Salaries and Wages	0.00	41,785.15	0.00	38,736.81	0.00	(38,736.81)	3,048.34
65YF10 Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
*Total: 65 - Fringe Benefits	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
7100 In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101 Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	1,539.76	0.00	(1,539.76)	460.24
7111 Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130 Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140 Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160 Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180 Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
Subtotal: Non-Travel Support	0.00	38,926.64	0.00	5,449.16	0.00	(5,449.16)	33,477.48
*Total: 71 - Support (Travel & Non-Travel)	0.00	40,926.64	0.00	6,988.92	0.00	(6,988.92)	33,937.72
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
**Total Direct Cost Expenditures	0.00	95,840.89	0.00	58,389.51	0.00	(58,389.51)	37,451.38
7603 F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total Expenditures	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
Revenue							
5301 State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94
 CFDA #: 84.027

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renew R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
***Total Revenue	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Grant: 63E022 - Mathematics Advice to Juniors
 Fund: 63E022 - Mathematics Advice to Juniors

Status: Inactive
 FMGR: Burrows, Enid R
 Type: Grant

PI Name:	Burrows, Enid R	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	09/02/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.281	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAMABE	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	9/1/93 - 8/31/94	Rev Account:		Fund Type Level 2	P1

Org: PAMABE - Math Grant-Burrows E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
*Total: 61 - Salaries and Wages	0.00	150.00	0.00	39.06	0.00	(39.06)	110.94
7100 In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
Subtotal: Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
7111 Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130 Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140 Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180 Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
Subtotal: Non-Travel Support	0.00	2,850.00	0.00	2,163.10	0.00	(2,163.10)	686.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,850.00	0.00	2,416.56	0.00	(2,416.56)	433.44
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	2,901.11	0.00	(2,901.11)	98.89
7603 F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
*Total: 76 - F&A and Internal Allocations	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
**Total Indirect Cost Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total Expenditures	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
Revenue							
5301 State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
*Total: 53 - Sponsored Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total Revenue	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive
 Type: Grant
 FMGR: Renew, Frank C

PI Name:	Renew, Frank C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.027	Term Date:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Rev Account:		Fund Type Level 2	P1

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10 PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10 Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000 Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
*Total: 61 - Salaries and Wages	0.00	144,083.44	0.00	123,846.41	0.00	(123,846.41)	20,237.03
65YF10 Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
*Total: 65 - Fringe Benefits	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
7100 In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101 Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
Subtotal: Travel	0.00	12,800.00	0.00	8,901.99	0.00	(8,901.99)	3,898.01
7111 Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130 Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140 Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172 Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180 Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
Subtotal: Non-Travel Support	0.00	13,280.56	0.00	16,621.24	0.00	(16,621.24)	(3,340.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	26,080.56	0.00	25,523.23	0.00	(25,523.23)	557.33
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
**Total Direct Cost Expenditures	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80
***Total Expenditures	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renew R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301 State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314 Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
*Total: 53 - Sponsored Programs	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80
***Total Revenue	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive Type: Grant
 FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.027	Term Date:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/94 - 9/30/95	Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10 PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10 Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX Part Time Salary	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000 Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
*Total: 61 - Salaries and Wages	0.00	150,000.00	0.00	150,107.69	0.00	(150,107.69)	(107.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
*Total: 65 - Fringe Benefits	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
7100 In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101 Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103 Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel	0.00	5,000.00	0.00	7,869.55	0.00	(7,869.55)	(2,869.55)
7111 Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130 Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140 Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160 Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170 Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172 Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180 Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191 Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
 Type: Grant
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/94 - 9/30/95

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	90,350.00	0.00	74,398.25	0.00	(74,398.25)	15,951.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	95,350.00	0.00	82,267.80	0.00	(82,267.80)	13,082.20
**Total Direct Cost Expenditures	0.00	262,164.50	0.00	245,064.08	0.00	(245,064.08)	17,100.42
7603 F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
**Total Indirect Cost Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total Expenditures	0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42
Revenue							
5301 State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314 Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
*Total: 53 - Sponsored Programs	0.00	283,409.37	0.00	266,071.95	0.00	(266,071.95)	17,337.42
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
***Total Revenue	0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42

Grant: 63E027 - Ctr for Profess Ed Partnershp
 Fund: 63E027 - Ctr for Profess Ed Partnershp

Status: Inactive
 FMGR: Skoglund, Kathryn L

Type: Grant

PI Name: Skoglund, Kathryn L
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDSK - Education Grant-Skoglund K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10 Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX Part Time Salary	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000 Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
*Total: 61 - Salaries and Wages	0.00	177,859.00	0.00	134,875.22	0.00	(134,875.22)	42,983.78
65YF10 Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
*Total: 65 - Fringe Benefits	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
7100 In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Travel	0.00	9,000.00	0.00	3,624.34	0.00	(3,624.34)	5,375.66
7111 Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130 Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140 Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172 Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180 Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
Subtotal: Non-Travel Support	0.00	56,503.00	0.00	20,150.41	0.00	(20,150.41)	36,352.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	65,503.00	0.00	23,774.75	0.00	(23,774.75)	41,728.25
7400 Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00

Grant: 63E027 - Ctr for Profess Ed Partership
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive
 FMGR: Skoglund, Kathryn L

Type: Grant

PI Name: Skoglund, Kathryn L
 Sponsor: NH Department of Education
 Resp Org: None
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96
 CFDA #: 84.027

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org: PAEDSK - Education Grant-Skoglund K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
**Total Direct Cost Expenditures	0.00	259,774.60	0.00	174,059.70	0.00	(174,059.70)	85,714.90
7603 F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
**Total Indirect Cost Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total Expenditures	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
Revenue							
5301 State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314 Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
*Total: 53 - Sponsored Programs	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
***Total Revenue	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90

Grant: 63E032 - NH Majic - Con't
 Fund: 63E032 - NH Majic - Con't

Status: Inactive
 FMGR: Evans, Richard C

Type: Grant

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN			
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	CFDA #:	84.300	Term Date:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	12/10/96 - 6/30/97	Rev Account:	530100	Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000 Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
*Total: 61 - Salaries and Wages	0.00	2,897.50	0.00	2,216.26	0.00	(2,216.26)	681.24
65YF10 Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
*Total: 65 - Fringe Benefits	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
7100 In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
Subtotal: Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
7111 Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130 Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140 Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180 Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
Subtotal: Non-Travel Support	0.00	1,400.13	0.00	1,372.91	0.00	(1,372.91)	27.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,400.13	0.00	1,384.56	0.00	(1,384.56)	15.57
**Total Direct Cost Expenditures	0.00	4,527.13	0.00	3,770.36	0.00	(3,770.36)	756.77
7603 F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
*Total: 76 - F&A and Internal Allocations	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
**Total Indirect Cost Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total Expenditures	0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56
Revenue							
5301 State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
*Total: 53 - Sponsored Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total Revenue	0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56

Grant: 63E034 - NH Majic 98
 Fund: 63E034 - NH Majic 98

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 12/15/97 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
*Total: 61 - Salaries and Wages	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
65YF10 Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
*Total: 65 - Fringe Benefits	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
7100 In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
Subtotal: Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
7111 Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130 Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140 Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
Subtotal: Non-Travel Support	0.00	1,054.00	0.00	1,085.62	0.00	(1,085.62)	(31.62)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,054.00	0.00	1,094.72	0.00	(1,094.72)	(40.72)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
**Total Direct Cost Expenditures	0.00	2,777.00	0.00	2,781.09	0.00	(2,781.09)	(4.09)
7603 F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
*Total: 76 - F&A and Internal Allocations	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
**Total Indirect Cost Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	(0.00)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 63E041 - Math Advice Juniors Informed C
 Fund: 63E041 - Math Advice Juniors Informed C

Status: Inactive Type: Grant
 FMGR: Buck, Judith C

PI Name:	Buck, Judith C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.300	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAMABJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/98 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
*Total: 65 - Fringe Benefits	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
7130 Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140 Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
Subtotal: Non-Travel Support	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,778.32	0.00	(2,778.32)	(0.32)
7603 F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
**Total Indirect Cost Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU *OBS*[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
*Total: 61 - Salaries and Wages	0.00	1,920.00	0.00	2,744.57	0.00	(2,744.57)	(824.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
*Total: 65 - Fringe Benefits	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130 Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140 Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180 Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
Subtotal: Non-Travel Support	0.00	5,692.00	0.00	3,015.52	0.00	(3,015.52)	2,676.48
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,192.00	0.00	4,515.52	0.00	(4,515.52)	2,676.48
7222 Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223 Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,558.02	0.00	(1,558.02)	(1,558.02)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	0.00	9,259.00	0.00	9,048.68	0.00	(9,048.68)	210.32
7603 F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
*Total: 76 - F&A and Internal Allocations	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
**Total Indirect Cost Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total Expenditures	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
Revenue							
5301 State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
***Total Revenue	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive
 FMGR: Haust, William
 Type: Grant

PI Name:	Haust, William	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.276	Term Date:	Idc Waiver
Resp Org:	PAARHW	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/99 - 8/30/99	Rev Account:	530100	Fund Type Level 2	P1

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
*Total: 65 - Fringe Benefits	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
7100 In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101 Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
Subtotal: Travel	0.00	900.00	0.00	881.08	0.00	(881.08)	18.92
7111 Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130 Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140 Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172 Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
Subtotal: Non-Travel Support	1,000.00	2,857.00	0.00	2,751.82	0.00	(1,751.82)	105.18
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	3,757.00	0.00	3,632.90	0.00	(2,632.90)	124.10
7222 Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
**Total Direct Cost Expenditures	1,000.00	5,762.00	0.00	5,663.30	0.00	(4,663.30)	98.70
7603 F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
*Total: 76 - F&A and Internal Allocations	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
**Total Indirect Cost Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total Expenditures	1,000.00	6,000.00	0.00	6,036.33	0.00	(5,036.33)	(36.33)
Revenue							
5301 State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314 Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	6,000.00	0.00	5,934.41	0.00	(5,934.41)	65.59
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)
*Total: 5Z - Transfers In	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive Type: Grant
 FMGR: Haust, William

PI Name: Haust, William
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.276
 Resp Org: PAARHW
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	6,000.00	0.00	6,036.33	0.00	(6,036.33)	(36.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E054 - Explore Elem Scl Standard Base
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
*Total: 53 - Sponsored Programs	0.00	14,992.00	0.00	14,941.03	0.00	(14,941.03)	50.97
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
***Total Revenue	0.00	14,992.00	0.00	14,991.40	0.00	(14,991.40)	0.60

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive
 FMGR: Evans, Richard C

Type: Grant

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN				
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:	84.281	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00	Rev Account:	530100	Fund Type Level 2	P1				

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
*Total: 61 - Salaries and Wages	0.00	4,150.00	0.00	7,493.38	0.00	(7,493.38)	(3,343.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
*Total: 65 - Fringe Benefits	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
7111 Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130 Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172 Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support	0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
7222 Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
*Total: 72 - Student and/or Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
**Total Direct Cost Expenditures	0.00	13,881.00	0.00	13,561.31	0.00	(13,561.31)	319.69
7603 F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
*Total: 76 - F&A and Internal Allocations	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
**Total Indirect Cost Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total Expenditures	0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91
Revenue							
5301 State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
*Total: 53 - Sponsored Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)
***Total Revenue	0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91

Grant: 63E058 - NH Majic 00
 Fund: 63E058 - NH Majic 00

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 9/1/99 - 9/30/00

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
7111 Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130 Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140 Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
Subtotal: Non-Travel Support	0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,780.27	0.00	(2,780.27)	(2.27)
7603 F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
**Total Indirect Cost Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	(0.00)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 63E061 - Promising Practices
 Fund: 63E061 - Promising Practices

Status: Inactive
 FMGR: McNeil, Mary Elizabeth
 Type: Grant

PI Name:	McNeil, Mary Elizabeth	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	520632	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:	IDC Dist From Code:		NO
FRAGRNT Start/End Date:	7/21/99 - 6/30/00	Rev Account:	Fund Type Level 2	P1	

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,200.00	0.00	7,200.00	0.00	(7,200.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
*Total: 65 - Fringe Benefits	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
7100 In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
Subtotal: Travel	0.00	3,750.00	0.00	189.88	0.00	(189.88)	3,560.12
7111 Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130 Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140 Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180 Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
Subtotal: Non-Travel Support	0.00	6,945.20	0.00	4,299.92	0.00	(4,299.92)	2,645.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,695.20	0.00	4,489.80	0.00	(4,489.80)	6,205.40
7300 Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
*Total: 73 - Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
**Total Direct Cost Expenditures	0.00	28,500.00	0.00	21,759.39	0.00	(21,759.39)	6,740.61
7603 F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
*Total: 76 - F&A and Internal Allocations	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
**Total Indirect Cost Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total Expenditures	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
Revenue							
5301 State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total Revenue	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10

Grant: 63E063 - Migrant Literacy Program
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.010
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: 65 - Fringe Benefits	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel	0.00	150.00	0.00	133.20	0.00	(133.20)	16.80
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support	0.00	6,526.00	0.00	6,632.55	0.00	(6,632.55)	(106.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,676.00	0.00	6,765.75	0.00	(6,765.75)	(89.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
**Total Direct Cost Expenditures	0.00	9,259.30	0.00	9,382.64	0.00	(9,382.64)	(123.34)
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: 76 - F&A and Internal Allocations	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures	0.00	10,000.00	0.00	10,121.39	0.00	(10,121.39)	(121.39)
Revenue							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: 53 - Sponsored Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	*OBS*[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	Part Time Salary	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: 61 - Salaries and Wages		0.00	61,747.00	0.00	67,347.69	0.00	(67,347.69)	(5,600.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
*Total: 65 - Fringe Benefits		0.00	19,591.71	0.00	20,927.25	0.00	(20,927.25)	(1,335.54)
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
Subtotal: Travel		0.00	10,000.00	0.00	5,890.70	0.00	(5,890.70)	4,109.30
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
Subtotal: Non-Travel Support		0.00	46,400.00	0.00	33,341.70	0.00	(33,341.70)	13,058.30
*Total: 71 - Support (Travel & Non-Travel)		0.00	56,400.00	0.00	39,232.40	0.00	(39,232.40)	17,167.60
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	142,738.71	0.00	127,507.34	0.00	(127,507.34)	15,231.37
760300 F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
*Total: 76 - F&A and Internal Allocations	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
**Total Indirect Cost Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total Expenditures	0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37
Revenue							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
*Total: 53 - Sponsored Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
***Total Revenue	0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37

Grant: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02
 Fund: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02

Status: Inactive
 FMGR:

Type: Grant

PI Name:	Prevost, Fernand J	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN				
Sponsor:	NH Department of Education	Effective Date:	02/06/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:	84.281	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMAPF	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	9/1/01 - 8/31/02	Rev Account:		Fund Type Level 2	P1				

Org: PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
*Total: 61 - Salaries and Wages	0.00	6,180.00	0.00	5,163.13	0.00	(5,163.13)	1,016.87
65YF10 Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
*Total: 65 - Fringe Benefits	0.00	504.00	0.00	423.70	0.00	(423.70)	80.30
711100 Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005 Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000 Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000 Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000 Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
Subtotal: Non-Travel Support	0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	13,848.00	0.00	13,357.65	0.00	(13,357.65)	490.35
760300 F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
*Total: 76 - F&A and Internal Allocations	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
**Total Indirect Cost Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total Expenditures	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
Revenue							
530100 NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
*Total: 53 - Sponsored Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total Revenue	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	160.00	0.00	0.00	0.00	0.00	160.00
*Total: 61 - Salaries and Wages	0.00	5,760.00	0.00	5,600.00	0.00	(5,600.00)	160.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
*Total: 65 - Fringe Benefits	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
710400 Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
Subtotal: Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
711000 Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100 Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005 Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000 Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000 Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
Subtotal: Non-Travel Support	0.00	3,611.99	0.00	3,827.45	0.00	(3,827.45)	(215.46)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,874.64	0.00	4,064.80	0.00	(4,064.80)	(190.16)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,093.84	0.00	10,124.00	0.00	(10,124.00)	(30.16)
760300 F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
*Total: 76 - F&A and Internal Allocations	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
**Total Indirect Cost Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total Expenditures	0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)
Revenue							
530100 NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
*Total: 53 - Sponsored Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)
***Total Revenue	0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E100 - USDA Reimbursement Program
 Fund: 63E100 - USDA Food Program CDFC

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name:
 Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 7/1/03 - 6/30/04
 CFDA #: 10.558

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000 Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
Subtotal: Non-Travel Support	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
*Total: 71 - Support (Travel & Non-Travel)	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
**Total Direct Cost Expenditures	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Expenditures	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100 NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: 53 - Sponsored Programs	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Revenue	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10 Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
*Total: 61 - Salaries and Wages	43,138.00	42,837.00	0.00	37,636.74	0.00	5,501.26	5,200.26
65YF10 Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
*Total: 65 - Fringe Benefits	26,894.00	24,729.95	0.00	15,232.79	0.00	11,661.21	9,497.16
710000 In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100 Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300 Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
Subtotal: Travel	1,000.00	3,500.00	0.00	3,513.02	0.00	(2,513.02)	(13.02)
711100 Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000 Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005 Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000 Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200 Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000 Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
Subtotal: Non-Travel Support	8,601.00	3,569.05	0.00	3,622.94	0.00	4,978.06	(53.89)
*Total: 71 - Support (Travel & Non-Travel)	9,601.00	7,069.05	0.00	7,135.96	0.00	2,465.04	(66.91)
**Total Direct Cost Expenditures	79,633.00	74,636.00	0.00	60,005.49	0.00	19,627.51	14,630.51
760300 F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
*Total: 76 - F&A and Internal Allocations	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
**Total Indirect Cost Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total Expenditures	89,997.00	85,000.00	0.00	68,738.49	0.00	21,258.51	16,261.51
Revenue							
530100 NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
*Total: 53 - Sponsored Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information **Fund Indirect Cost Information**
 Effective Date: 03/18/201 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530100 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Revenue	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)

Grant: 63E103 - Preservice & Inservice Support of M
 Fund: 63E103 - Math Science Partnerships

Status: Inactive
 FMGR: Beaudrie, Brian P

Type:

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE #54602 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/28/04 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	3,800.00	3,800.00	0.00	3,000.00	0.00	800.00	800.00
65YP10 Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
*Total: 65 - Fringe Benefits	319.20	319.20	0.00	252.00	0.00	67.20	67.20
710000 In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
Subtotal: Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
711100 Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000 Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100 Membership Dues & Fees	4,112.00	4,112.00	0.00	2,976.50	0.00	1,135.50	1,135.50
Subtotal: Non-Travel Support	4,754.32	4,754.32	0.00	3,310.55	0.00	1,443.77	1,443.77
*Total: 71 - Support (Travel & Non-Travel)	5,579.32	5,579.32	0.00	3,883.22	0.00	1,696.10	1,696.10
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315 Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 72 - Student and/or Participant Support	8,820.00	8,820.00	0.00	10,355.00	0.00	(1,535.00)	(1,535.00)
**Total Direct Cost Expenditures	18,518.52	18,518.52	0.00	17,490.22	0.00	1,028.30	1,028.30
760300 F&A Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
*Total: 76 - F&A and Internal Allocations	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
**Total Indirect Cost Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
***Total Expenditures	20,000.00	20,000.00	0.00	18,889.43	0.00	1,110.57	1,110.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
***Total Revenue	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)

Grant: 63E104 - Integrated Arts Model "Iam"
 Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive
 Type:
 FMGR: Maslakowski, Dennise M

PI Name:	Maslakowski, Dennise M	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Education	Effective Date:	02/25/201
Sponsor ID:	52614	CFDA #:	84.027
Resp Org:	PAEDBD	Term Date:	
FRAGRNT Start/End Date:	7/1/04 - 1/31/06	Expend End Date:	
		Rev Account:	530100
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000 Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
*Total: 61 - Salaries and Wages	25,000.00	31,200.00	0.00	31,198.80	0.00	(6,198.80)	1.20
65YF10 Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: 65 - Fringe Benefits	10,000.00	12,619.20	0.00	12,699.50	0.00	(2,699.50)	(80.30)
710000 In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100 Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel	37.00	2,637.00	0.00	2,280.36	0.00	(2,243.36)	356.64
713000 Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000 Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000 Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
Subtotal: Non-Travel Support	15,000.00	3,580.84	0.00	3,555.07	0.00	11,444.93	25.77
*Total: 71 - Support (Travel & Non-Travel)	15,037.00	6,217.84	0.00	5,835.43	0.00	9,201.57	382.41
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300 Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	11,935.00	0.00	65.00	65.00
**Total Direct Cost Expenditures	62,037.00	62,037.04	0.00	61,668.73	0.00	368.27	368.31
760300 F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
*Total: 76 - F&A and Internal Allocations	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
**Total Indirect Cost Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
***Total Expenditures	67,000.00	67,000.00	0.00	66,602.22	0.00	397.78	397.78
Revenue							
530100 NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
***Total Revenue	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 FMGR: Maslakowski, Dennise M

Type:

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL 5.4.05
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
*Total: 61 - Salaries and Wages		11,000.00	11,000.00	0.00	17,434.63	0.00	(6,434.63)	(6,434.63)
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
*Total: 65 - Fringe Benefits		924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
710000	In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100	Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
Subtotal: Travel		0.00	0.00	0.00	1,678.76	0.00	(1,678.76)	(1,678.76)
711000	Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100	Supplies-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005	Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
Subtotal: Non-Travel Support		22,925.00	22,925.00	0.00	19,578.62	0.00	3,346.38	3,346.38
*Total: 71 - Support (Travel & Non-Travel)		22,925.00	22,925.00	0.00	21,257.38	0.00	1,667.62	1,667.62
722200	Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
*Total: 72 - Student and/or Participant Support		31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
**Total Direct Cost Expenditures		66,819.00	66,819.00	0.00	59,053.20	0.00	7,765.80	7,765.80
760300	F&A Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
*Total: 76 - F&A and Internal Allocations		5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
**Total Indirect Cost Expenditures		5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
***Total Expenditures		72,165.00	72,165.00	0.00	63,777.44	0.00	8,387.56	8,387.56

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 Type:
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL 5.4.05
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
***Total Revenue	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)

Grant: 63E106 - FY05 USDA Reimbursement Program
 Fund: 63E106 - FY05 USDA Reimbursement Program

Status: Inactive
 FMGR: Sanders, Karen L

Type:

PI Name:
 Sponsor: NH Department of Education
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 7/1/04 - 6/30/06

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total Expenditures	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total Revenue	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	45,073.42	0.00	(45,073.42)	(45,073.42)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
*Total: 61 - Salaries and Wages	54,000.00	54,000.00	0.00	70,073.42	0.00	(16,073.42)	(16,073.42)
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
*Total: 65 - Fringe Benefits	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
710000 In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
Subtotal: Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
71 Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000 Purchasing Cards	0.00	0.00	0.00	600.20	0.00	(600.20)	(600.20)
711124 Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	5,247.17	0.00	2,802.83	2,802.83
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,302.10	0.00	(1,302.10)	(1,302.10)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000 Postage-General	500.00	500.00	0.00	72.41	0.00	427.59	427.59
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,681.85	0.00	(10,681.85)	(10,681.85)
Subtotal: Non-Travel Support	13,083.00	13,083.00	0.00	20,002.57	0.00	(6,919.57)	(6,919.57)
*Total: 71 - Support (Travel & Non-Travel)	13,083.00	13,083.00	0.00	20,060.77	0.00	(6,977.77)	(6,977.77)
722200 Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
*Total: 72 - Student and/or Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
**Total Direct Cost Expenditures	104,167.00	104,167.00	0.00	121,520.32	0.00	(17,353.32)	(17,353.32)
760300 F&A Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
*Total: 76 - F&A and Internal Allocations	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
**Total Indirect Cost Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
***Total Expenditures	112,500.00	112,500.00	0.00	131,241.94	0.00	(18,741.94)	(18,741.94)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

Fund Information		Fund Indirect Cost Information	
Effective Date:	02/25/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
***Total Revenue	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,270.79	0.00	(11,270.79)	(11,270.79)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	40,589.26	0.00	(40,589.26)	(40,589.26)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
*Total: 61 - Salaries and Wages	54,000.00	54,000.00	0.00	62,360.05	0.00	(8,360.05)	(8,360.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,767.48	0.00	(4,767.48)	(4,767.48)
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	4,240.43	0.00	673.57	673.57
*Total: 65 - Fringe Benefits	4,914.00	4,914.00	0.00	9,007.91	0.00	(4,093.91)	(4,093.91)
710000 In-State Travel	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.64	0.00	(1,159.64)	(1,159.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
Subtotal: Travel	0.00	0.00	0.00	1,272.68	0.00	(1,272.68)	(1,272.68)
711 Supplies	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711124 Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,017.72	0.00	(1,017.72)	(1,017.72)
714000 Postage-General	500.00	500.00	0.00	118.44	0.00	381.56	381.56
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
Subtotal: Non-Travel Support	13,083.00	13,083.00	0.00	7,676.16	0.00	5,406.84	5,406.84
*Total: 71 - Support (Travel & Non-Travel)	13,083.00	13,083.00	0.00	8,948.84	0.00	4,134.16	4,134.16
722200 Participant Support	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
722300 Other Financial Aid	32,170.00	32,170.00	0.00	0.00	0.00	32,170.00	32,170.00
*Total: 72 - Student and/or Participant Support	32,170.00	32,170.00	0.00	6,460.00	0.00	25,710.00	25,710.00
**Total Direct Cost Expenditures	104,167.00	104,167.00	0.00	86,776.80	0.00	17,390.20	17,390.20
760300 F&A Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
*Total: 76 - F&A and Internal Allocations	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
***Total Expenditures	112,500.00	112,500.00	0.00	93,718.83	0.00	18,781.17	18,781.17
Revenue							
530100 NH State Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
***Total Revenue	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: NHD OE
 ENCUMBRANCE
 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	178,503.36	0.00	(178,503.36)	(178,503.36)
61U000	Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
*Total: 61 - Salaries and Wages		166,000.00	154,000.00	0.00	198,554.80	0.00	(32,554.80)	(44,554.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10	Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	0.00	16,552.94	0.00	(1,537.94)	205.06
*Total: 65 - Fringe Benefits		15,015.00	16,758.00	0.00	23,226.40	0.00	(8,211.40)	(6,468.40)
710000	In-State Travel	7,200.00	7,200.00	0.00	1,774.01	0.00	5,425.99	5,425.99
710100	Out-of-State Travel	0.00	5,000.00	0.00	2,061.73	0.00	(2,061.73)	2,938.27
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,627.36	0.00	(4,627.36)	(4,627.36)
Subtotal: Travel		7,200.00	12,200.00	0.00	8,463.10	0.00	(1,263.10)	3,736.90
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,300.00	0.00	547.08	0.00	5,452.92	5,752.92
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7,838.92	0.00	(7,838.92)	(7,838.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	111.99	0.00	(111.99)	(111.99)
713000	Printing & Copying-General	4,718.00	4,718.00	0.00	32.76	0.00	4,685.24	4,685.24
713005	Printing & Copying-Campus	600.00	600.00	0.00	633.96	0.00	(33.96)	(33.96)
714000	Postage-General	400.00	913.00	0.00	423.43	0.00	(23.43)	489.57
717200	Other Professional Services-General	5,000.00	55,000.00	0.00	7,000.00	0.00	(2,000.00)	48,000.00
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,315.72	0.00	(915.72)	(915.72)
Subtotal: Non-Travel Support		20,118.00	70,931.00	0.00	17,903.86	0.00	2,214.14	53,027.14
*Total: 71 - Support (Travel & Non-Travel)		27,318.00	83,131.00	0.00	26,366.96	0.00	951.04	56,764.04
730001	Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 73 - Subcontracts		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
**Total Direct Cost Expenditures		208,333.00	263,889.00	0.00	248,148.16	0.00	(39,815.16)	15,740.84
760300	F&A Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHD OE
 ENCUMBRANCE
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12
**Total Indirect Cost Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12
***Total Expenditures	225,000.00	285,000.00	0.00	268,000.04	0.00	(43,000.04)	16,999.96
Revenue							
530100 NH State Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
*Total: 53 - Sponsored Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
***Total Revenue	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: NHD OE
 ENCUMBRANCE
 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	12,443.00	0.00	(12,443.00)	(12,443.00)
61CPEX Part Time Salary	162,000.00	162,000.00	0.00	128,973.18	0.00	33,026.82	33,026.82
*Total: 61 - Salaries and Wages	166,000.00	166,000.00	0.00	144,416.18	0.00	21,583.82	21,583.82
65YF10 Full Fringe Benefit Distr Expe	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
65YP10 Nonstatus Benefit Distr (Fica)	13,446.00	13,446.00	0.00	11,737.57	0.00	1,708.43	1,708.43
*Total: 65 - Fringe Benefits	16,830.00	16,830.00	0.00	11,737.57	0.00	5,092.43	5,092.43
710000 In-State Travel	4,000.00	4,000.00	0.00	984.18	0.00	3,015.82	3,015.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,473.23	0.00	(1,473.23)	(1,473.23)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	11,961.97	0.00	(5,961.97)	(5,961.97)
Subtotal: Travel	10,000.00	10,000.00	0.00	14,524.38	0.00	(4,524.38)	(4,524.38)
711000 Purchasing Cards	0.00	0.00	0.00	89.80	0.00	(89.80)	(89.80)
711100 Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	676.68	0.00	(676.68)	(676.68)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	6,792.30	0.00	(5,792.30)	(5,792.30)
713005 Printing & Copying-Campus	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
714000 Postage-General	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	10,000.00	10,000.00	0.00	7,300.00	0.00	2,700.00	2,700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,316.17	0.00	(9,316.17)	(9,316.17)
Subtotal: Non-Travel Support	15,504.00	15,504.00	0.00	24,914.11	0.00	(9,410.11)	(9,410.11)
*Total: 71 - Support (Travel & Non-Travel)	25,504.00	25,504.00	0.00	39,438.49	0.00	(13,934.49)	(13,934.49)
722300 Other Financial Aid	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
**Total Direct Cost Expenditures	208,334.00	208,334.00	0.00	209,533.27	0.00	(1,199.27)	(1,199.27)
760300 F&A Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
*Total: 76 - F&A and Internal Allocations	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHD OE
 ENCUMBRANCE
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
***Total Expenditures	225,000.00	225,000.00	0.00	226,295.93	0.00	(1,295.93)	(1,295.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
***Total Revenue	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E109 - FY06 USDA Reimbursement Program
 Fund: 63E109 - FY06 USDA Reimbursement Program

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total Expenditures	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total Revenue	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive Type:
 FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Resp Org:
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDRR - Education Grant-Robertson R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	400.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	500.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	45.50	0.00	45.50	45.50
*Total: 65 - Fringe Benefits	91.00	91.00	0.00	45.50	0.00	45.50	45.50
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000 Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
Subtotal: Non-Travel Support	3,538.00	3,538.00	0.00	3,500.00	0.00	38.00	38.00
*Total: 71 - Support (Travel & Non-Travel)	3,538.00	3,538.00	0.00	3,500.00	0.00	38.00	38.00
**Total Direct Cost Expenditures	4,629.00	4,629.00	0.00	4,045.50	0.00	583.50	583.50
760300 F&A Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
*Total: 76 - F&A and Internal Allocations	371.00	371.00	0.00	323.64	0.00	47.36	47.36
**Total Indirect Cost Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
***Total Expenditures	5,000.00	5,000.00	0.00	4,369.14	0.00	630.86	630.86
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
***Total Revenue	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive
 FMGR: Robertson, Royce L

Type:

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
760300 F&A Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total Expenditures	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
***Total Revenue	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)

Grant: 63E113 - USDA Reimbursement Pogram
 Fund: 63E113 - CDFC USDA Reimbursement Program

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L

Fund Information **Fund Indirect Cost Information**

Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 9/1/06 - 8/31/07
 CFDA #: 10.558

Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total Expenditures	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total Revenue	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00

Grant: 63E114 - Professional Educator Prep. Prgm
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
 FMGR: Cantor, Patricia A

Type:

PI Name: Cantor, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
 Resp Org:
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	31,000.00	31,000.00	0.00	22,800.00	0.00	8,200.00	8,200.00
*Total: 61 - Salaries and Wages	31,000.00	31,000.00	0.00	23,300.00	0.00	7,700.00	7,700.00
65YP10 Nonstatus Benefit Distr (Fica)	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
*Total: 65 - Fringe Benefits	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
710000 In-State Travel	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
710400 Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel	600.00	600.00	0.00	14.55	0.00	585.45	585.45
711100 Supplies-General	0.00	0.00	0.00	1,993.26	0.00	(1,993.26)	(1,993.26)
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	2,890.51	0.00	(390.51)	(390.51)
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	100.00	0.00	4,150.00	4,150.00
719000 Business Meals-Meetings-Non Travel	250.00	250.00	0.00	1,299.85	0.00	(1,049.85)	(1,049.85)
719020 Business Meals-Accreditation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	6,793.39	0.00	2,206.61	2,206.61
*Total: 71 - Support (Travel & Non-Travel)	9,600.00	9,600.00	0.00	6,807.94	0.00	2,792.06	2,792.06
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
*Total: 72 - Student and/or Participant Support	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	50,673.00	50,673.00	0.00	42,041.84	0.00	8,631.16	8,631.16
760300 F&A Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
*Total: 76 - F&A and Internal Allocations	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
**Total Indirect Cost Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
***Total Expenditures	54,727.00	54,727.00	0.00	45,405.18	0.00	9,321.82	9,321.82
Revenue							
530100 NH State Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E114 - Professional Educator Prep. Prgm
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
 FMGR: Cantor, Patricia A
 Type:

PI Name: Cantor, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
 Resp Org:
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX Part Time Salary	9,200.00	9,200.00	0.00	12,451.02	0.00	(3,251.02)	(3,251.02)
*Total: 61 - Salaries and Wages	19,200.00	19,200.00	0.00	12,451.02	0.00	6,748.98	6,748.98
65YF10 Full Fringe Benefit Distr Expe	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
65YP10 Nonstatus Benefit Distr (Fica)	763.60	763.60	0.00	1,033.44	0.00	(269.84)	(269.84)
*Total: 65 - Fringe Benefits	4,863.60	4,863.60	0.00	1,033.44	0.00	3,830.16	3,830.16
710000 In-State Travel	465.60	465.60	0.00	518.32	0.00	(52.72)	(52.72)
710400 Student or Non-Emp Travel	5,990.40	5,990.40	0.00	4,569.50	0.00	1,420.90	1,420.90
Subtotal: Travel	6,456.00	6,456.00	0.00	5,087.82	0.00	1,368.18	1,368.18
711000 Purchasing Cards	0.00	0.00	0.00	388.74	0.00	(388.74)	(388.74)
711100 Supplies-General	1,000.00	1,000.00	0.00	1,414.68	0.00	(414.68)	(414.68)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	1,618.45	0.00	(1,618.45)	(1,618.45)
711160 Supplies-Books	8,800.00	8,800.00	0.00	10,000.00	0.00	(1,200.00)	(1,200.00)
713000 Printing & Copying-General	1,200.00	1,200.00	0.00	86.60	0.00	1,113.40	1,113.40
713005 Printing & Copying-Campus	0.00	0.00	0.00	174.54	0.00	(174.54)	(174.54)
717200 Other Professional Services-General	42,700.00	42,700.00	0.00	40,372.00	0.00	2,328.00	2,328.00
719000 Business Meals-Meetings-Non Travel	1,440.00	1,440.00	0.00	707.67	0.00	732.33	732.33
Subtotal: Non-Travel Support	55,140.00	55,140.00	0.00	54,762.68	0.00	377.32	377.32
*Total: 71 - Support (Travel & Non-Travel)	61,596.00	61,596.00	0.00	59,850.50	0.00	1,745.50	1,745.50
722200 Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
*Total: 72 - Student and/or Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
**Total Direct Cost Expenditures	93,659.60	93,659.60	0.00	80,634.96	0.00	13,024.64	13,024.64
760300 F&A Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
*Total: 76 - F&A and Internal Allocations	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
**Total Indirect Cost Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
***Total Expenditures	101,152.37	101,152.37	0.00	87,085.81	0.00	14,066.56	14,066.56
Revenue							
530100 NH State Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211757 G&C APP
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08
 CFDA #: 84.336

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)
***Total Revenue	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,707.50	0.00	(2,707.50)	(2,707.50)
760300 F&A Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total Expenditures	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
***Total Revenue	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)

Grant: 63E116 - FY08-09 Making the Transition from
 Fund: 63E116 - FY08 Transition from HS to College

Status: Inactive
 FMGR: Beaudrie, Brian P

Type: Grant

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	03/29/201	IDC Basis Code:	TDC
Sponsor ID:	211756	CFDA #:	84.366	Term Date:	IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	12/12/07 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611F10 Faculty TT/NTT (Non Union)	16,000.00	16,000.00	0.00	8,001.74	0.00	7,998.26	7,998.26
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,894.93	0.00	(19,894.93)	(19,894.93)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10 PAT	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPEX Part Time Salary	29,000.00	29,000.00	0.00	43,596.01	0.00	(14,596.01)	(14,596.01)
*Total: 61 - Salaries and Wages	93,000.00	93,000.00	0.00	73,592.68	0.00	19,407.32	19,407.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
65YF10 Full Fringe Benefit Distr Expe	26,240.00	26,240.00	0.00	11,397.94	0.00	14,842.06	14,842.06
65YP10 Nonstatus Benefit Distr (Fica)	2,407.00	2,407.00	0.00	3,644.69	0.00	(1,237.69)	(1,237.69)
*Total: 65 - Fringe Benefits	28,647.00	28,647.00	0.00	15,177.03	0.00	13,469.97	13,469.97
710000 In-State Travel	7,750.00	7,750.00	0.00	3,708.88	0.00	4,041.12	4,041.12
710100 Out-of-State Travel	0.00	0.00	0.00	291.21	0.00	(291.21)	(291.21)
710400 Student or Non-Emp Travel	5,335.00	5,335.00	0.00	8,642.51	0.00	(3,307.51)	(3,307.51)
Subtotal: Travel	13,085.00	13,085.00	0.00	12,642.60	0.00	442.40	442.40
711100 Supplies-General	250.00	250.00	0.00	20.00	0.00	230.00	230.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,823.27	0.00	(1,823.27)	(1,823.27)
713000 Printing & Copying-General	250.00	250.00	0.00	162.46	0.00	87.54	87.54
713005 Printing & Copying-Campus	0.00	0.00	0.00	254.87	0.00	(254.87)	(254.87)
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	3,086.16	0.00	313.84	313.84
Subtotal: Non-Travel Support	4,400.00	4,400.00	0.00	5,846.76	0.00	(1,446.76)	(1,446.76)
*Total: 71 - Support (Travel & Non-Travel)	17,485.00	17,485.00	0.00	18,489.36	0.00	(1,004.36)	(1,004.36)
722300 Other Financial Aid	40,000.00	40,000.00	0.00	50,150.00	0.00	(10,150.00)	(10,150.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	50,150.00	0.00	(10,150.00)	(10,150.00)
**Total Direct Cost Expenditures	179,132.00	179,132.00	0.00	157,409.07	0.00	21,722.93	21,722.93
760300 F&A Expenditures	14,331.00	14,331.00	0.00	12,592.67	0.00	1,738.33	1,738.33
*Total: 76 - F&A and Internal Allocations	14,331.00	14,331.00	0.00	12,592.67	0.00	1,738.33	1,738.33
**Total Indirect Cost Expenditures	14,331.00	14,331.00	0.00	12,592.67	0.00	1,738.33	1,738.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E116 - FY08-09 Making the Transition from
 Fund: 63E116 - FY08 Transition from HS to College

Status: Inactive
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211756 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 12/12/07 - 6/30/10

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	193,463.00	193,463.00	0.00	170,001.74	0.00	23,461.26	23,461.26
Revenue							
530100 NH State Programs	0.00	0.00	0.00	170,001.74	0.00	(170,001.74)	(170,001.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,001.74	0.00	(170,001.74)	(170,001.74)
***Total Revenue	0.00	0.00	0.00	170,001.74	0.00	(170,001.74)	(170,001.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E117 - CFDC USDA Reimb. FY08
 Fund: 63E117 - CFDC USDA Reimb. FY08

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: PER LETTER CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total Expenditures	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total Revenue	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	05/29/200	IDC Basis Code:	TDC
Sponsor ID:	#212156	CFDA #:	84.366	IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	23,488.98	0.00	(17,488.98)	(17,488.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
*Total: 65 - Fringe Benefits	498.00	498.00	0.00	3,871.37	0.00	(3,373.37)	(3,373.37)
710000 In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100 Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
Subtotal: Travel	26,230.60	26,230.60	0.00	5,706.59	0.00	20,524.01	20,524.01
711100 Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124 Supplies-Instructional Supplies	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000 Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200 Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000 Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
Subtotal: Non-Travel Support	36,708.00	36,708.00	0.00	22,316.58	0.00	14,391.42	14,391.42
*Total: 71 - Support (Travel & Non-Travel)	62,938.60	62,938.60	0.00	28,023.17	0.00	34,915.43	34,915.43
722300 Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
**Total Direct Cost Expenditures	69,436.60	69,436.60	0.00	57,133.52	0.00	12,303.08	12,303.08
760300 F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
*Total: 76 - F&A and Internal Allocations	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
**Total Indirect Cost Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
***Total Expenditures	74,991.53	74,991.53	0.00	61,704.13	0.00	13,287.40	13,287.40

Revenue

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #212156 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
 Effective Date: 05/29/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
***Total Revenue	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)

Grant: 63E119 - CFDC USDA Reimb. FY09
 Fund: 63E119 - CDFC USDA Reimb FY09

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total Expenditures	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total Revenue	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 FMGR: Tuthill, George F

Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
 Resp Org:
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
*Total: 61 - Salaries and Wages	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
65YP10 Nonstatus Benefit Distr (Fica)	462.00	462.00	0.00	198.45	0.00	263.55	263.55
*Total: 65 - Fringe Benefits	462.00	462.00	0.00	198.45	0.00	263.55	263.55
710000 In-State Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
Subtotal: Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
711100 Supplies-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Non-Travel Support	535.00	535.00	0.00	0.00	0.00	535.00	535.00
*Total: 71 - Support (Travel & Non-Travel)	640.00	640.00	0.00	49.50	0.00	590.50	590.50
**Total Direct Cost Expenditures	6,302.00	6,302.00	0.00	2,610.45	0.00	3,691.55	3,691.55
760300 F&A Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
*Total: 76 - F&A and Internal Allocations	504.00	504.00	0.00	208.84	0.00	295.16	295.16
**Total Indirect Cost Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
***Total Expenditures	6,806.00	6,806.00	0.00	2,819.29	0.00	3,986.71	3,986.71
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
***Total Revenue	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 FMGR: Tuthill, George F

Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
 Resp Org:
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,219.49	0.00	(2,219.49)	(2,219.49)
760300 F&A Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
***Total Expenditures	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
***Total Revenue	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)

Grant: 63E121 - FY10 USDA Reimbursement Program
 Fund: 63E121 - FY10 USDA Reimbursement Program

Status: Inactive
 FMGR: Sanders, Karen L

Type: Grant

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total Expenditures	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total Revenue	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	#1004011 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB	CFDA #:	84.366	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	10/22/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	8,000.00	0.00	7,992.42	0.00	(7,992.42)	7.58
61CPEU *OBS*[NSE] Supplemental	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.03	0.00	(18,000.03)	(18,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	0.00	28,800.00	0.00	29,992.45	0.00	(29,992.45)	(1,192.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	9,110.00	0.00	3,372.84	0.00	(3,372.84)	5,737.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,183.00	0.00	1,499.04	0.00	(1,499.04)	(316.04)
*Total: 65 - Fringe Benefits	0.00	10,293.00	0.00	5,207.88	0.00	(5,207.88)	5,085.12
710000 In-State Travel	0.00	990.00	0.00	675.00	0.00	(675.00)	315.00
710100 Out-of-State Travel	0.00	861.00	0.00	961.58	0.00	(961.58)	(100.58)
710300 Conference Registration Fees	0.00	175.00	0.00	207.09	0.00	(207.09)	(32.09)
710400 Student or Non-Emp Travel	0.00	4,400.00	0.00	6,027.80	0.00	(6,027.80)	(1,627.80)
Subtotal: Travel	0.00	6,426.00	0.00	7,871.47	0.00	(7,871.47)	(1,445.47)
711100 Supplies-General	0.00	105.00	0.00	870.15	0.00	(870.15)	(765.15)
711124 Supplies-Instructional Supplies	0.00	1,320.00	0.00	1,144.73	0.00	(1,144.73)	175.27
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
Subtotal: Non-Travel Support	0.00	1,925.00	0.00	2,416.48	0.00	(2,416.48)	(491.48)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,351.00	0.00	10,287.95	0.00	(10,287.95)	(1,936.95)
722200 Participant Support	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
722300 Other Financial Aid	0.00	22,000.00	0.00	17,700.00	0.00	(17,700.00)	4,300.00
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	69,444.00	0.00	67,488.28	0.00	(67,488.28)	1,955.72
760300 F&A Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
*Total: 76 - F&A and Internal Allocations	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
**Total Indirect Cost Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
***Total Expenditures	0.00	75,000.00	0.00	72,887.32	0.00	(72,887.32)	2,112.68

Revenue

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #1004011 G&C
 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
***Total Revenue	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	#1004011 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	10/22/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEU *OBS*[NSE] Supplemental	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00
*Total: 61 - Salaries and Wages	28,800.00	0.00	0.00	0.00	0.00	28,800.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,183.00	0.00	0.00	0.00	0.00	1,183.00	0.00
*Total: 65 - Fringe Benefits	10,293.00	0.00	0.00	0.00	0.00	10,293.00	0.00
710000 In-State Travel	990.00	0.00	0.00	0.00	0.00	990.00	0.00
710100 Out-of-State Travel	861.00	0.00	0.00	0.00	0.00	861.00	0.00
710300 Conference Registration Fees	175.00	0.00	0.00	0.00	0.00	175.00	0.00
710400 Student or Non-Emp Travel	4,400.00	0.00	0.00	50.60	0.00	4,349.40	(50.60)
Subtotal: Travel	6,426.00	0.00	0.00	50.60	0.00	6,375.40	(50.60)
711100 Supplies-General	105.00	0.00	0.00	0.00	0.00	105.00	0.00
711124 Supplies-Instructional Supplies	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
713000 Printing & Copying-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support	1,925.00	0.00	0.00	0.00	0.00	1,925.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,351.00	0.00	0.00	50.60	0.00	8,300.40	(50.60)
722200 Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
722300 Other Financial Aid	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	0.00	0.00	200.00	0.00	21,800.00	(200.00)
**Total Direct Cost Expenditures	69,444.00	0.00	0.00	250.60	0.00	69,193.40	(250.60)
760300 F&A Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
*Total: 76 - F&A and Internal Allocations	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
**Total Indirect Cost Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
***Total Expenditures	75,000.00	0.00	0.00	270.65	0.00	74,729.35	(270.65)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
***Total Revenue	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active
 Type: Grant
 FMGR: Tomkiewicz, Warren C

PI Name:	Tomkiewicz, Warren C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	03/22/201	IDC Basis Code:	TDC
Sponsor ID:	#1004012 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PANSTW	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	10/22/09 - 9/30/10	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.366				

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
*Total: 61 - Salaries and Wages	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
*Total: 65 - Fringe Benefits	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
710000 In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
Subtotal: Travel	4,200.00	4,200.00	0.00	4,413.47	0.00	(213.47)	(213.47)
711100 Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124 Supplies-Instructional Supplies	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
Subtotal: Non-Travel Support	5,955.00	5,955.00	0.00	6,826.76	0.00	(871.76)	(871.76)
*Total: 71 - Support (Travel & Non-Travel)	10,155.00	10,155.00	0.00	11,240.23	0.00	(1,085.23)	(1,085.23)
722200 Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
722300 Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	14,725.00	0.00	25,275.00	25,275.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	44,393.23	0.00	25,050.77	25,050.77
760300 F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
*Total: 76 - F&A and Internal Allocations	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
***Total Expenditures	75,000.00	75,000.00	0.00	47,944.70	0.00	27,055.30	27,055.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
***Total Revenue	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,855.64	0.00	(3,855.64)	(3,855.64)
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total Expenditures	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total Revenue	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10	PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX	Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
*Total: 61 - Salaries and Wages		48,478.00	48,478.00	0.00	47,855.73	0.00	622.27	622.27
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
*Total: 65 - Fringe Benefits		4,426.00	4,426.00	0.00	2,949.70	0.00	1,476.30	1,476.30
710000	In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
Subtotal: Travel		4,500.00	4,500.00	0.00	4,745.02	0.00	(245.02)	(245.02)
71	Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100	Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200	Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
Subtotal: Non-Travel Support		2,688.00	2,688.00	0.00	6,459.88	0.00	(3,771.88)	(3,771.88)
*Total: 71 - Support (Travel & Non-Travel)		7,188.00	7,188.00	0.00	11,204.90	0.00	(4,016.90)	(4,016.90)
722300	Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
*Total: 72 - Student and/or Participant Support		12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
730001	Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002	Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003	Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004	Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005	Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
*Total: 73 - Subcontracts		247,847.00	247,847.00	0.00	238,891.70	0.00	8,955.30	8,955.30
**Total Direct Cost Expenditures		320,515.00	320,515.00	0.00	303,885.03	0.00	16,629.97	16,629.97
760300	F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
*Total: 76 - F&A and Internal Allocations		25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
**Total Indirect Cost Expenditures		25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
***Total Expenditures		346,156.00	346,156.00	0.00	328,195.90	0.00	17,960.10	17,960.10

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total Revenue	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)

Grant: 63E125 - NH Responds Year II
 Fund: 63E125 - NH Responds year II

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: 61 - Salaries and Wages		7,900.00	7,900.00	0.00	6,697.52	0.00	1,202.48	1,202.48
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10	Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
*Total: 65 - Fringe Benefits		704.00	704.00	0.00	493.24	0.00	210.76	210.76
710000	In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300	Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
Subtotal: Travel		3,700.00	3,700.00	0.00	2,173.34	0.00	1,526.66	1,526.66
711100	Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		658.00	658.00	0.00	0.00	0.00	658.00	658.00
*Total: 71 - Support (Travel & Non-Travel)		4,358.00	4,358.00	0.00	2,173.34	0.00	2,184.66	2,184.66
**Total Direct Cost Expenditures		12,962.00	12,962.00	0.00	9,364.10	0.00	3,597.90	3,597.90
760300	F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
*Total: 76 - F&A and Internal Allocations		1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
**Total Indirect Cost Expenditures		1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
***Total Expenditures		14,000.00	14,000.00	0.00	10,113.23	0.00	3,886.77	3,886.77
Revenue								
530110	Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
***Total Revenue		0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
*Total: 61 - Salaries and Wages		19,550.00	19,550.00	0.00	19,705.50	0.00	(155.50)	(155.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10	Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
*Total: 65 - Fringe Benefits		1,394.00	1,394.00	0.00	1,564.89	0.00	(170.89)	(170.89)
710000	In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		2,800.00	2,800.00	0.00	1,613.45	0.00	1,186.55	1,186.55
711100	Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124	Supplies-Instructional Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
Subtotal: Non-Travel Support		5,440.00	5,440.00	0.00	7,556.91	0.00	(2,116.91)	(2,116.91)
*Total: 71 - Support (Travel & Non-Travel)		8,240.00	8,240.00	0.00	9,170.36	0.00	(930.36)	(930.36)
722200	Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 72 - Student and/or Participant Support		40,260.00	40,260.00	0.00	38,300.00	0.00	1,960.00	1,960.00
**Total Direct Cost Expenditures		69,444.00	69,444.00	0.00	68,740.75	0.00	703.25	703.25
760300	F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
*Total: 76 - F&A and Internal Allocations		5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
**Total Indirect Cost Expenditures		5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
***Total Expenditures		75,000.00	75,000.00	0.00	74,240.00	0.00	760.00	760.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 FMGR: Earick, Douglas L
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	11,000.00	11,000.00	0.00	23,708.36	0.00	(12,708.36)	(12,708.36)
615F10 PAT	4,400.00	4,400.00	0.00	4,044.14	0.00	355.86	355.86
61CPEX Part Time Salary	23,926.00	23,926.00	0.00	7,943.00	0.00	15,983.00	15,983.00
*Total: 61 - Salaries and Wages	39,326.00	39,326.00	0.00	35,695.50	0.00	3,630.50	3,630.50
65YF10 Full Fringe Benefit Distr Expe	1,762.00	1,762.00	0.00	1,835.99	0.00	(73.99)	(73.99)
65YP10 Nonstatus Benefit Distr (Fica)	1,664.00	1,664.00	0.00	722.48	0.00	941.52	941.52
*Total: 65 - Fringe Benefits	3,426.00	3,426.00	0.00	2,558.47	0.00	867.53	867.53
710000 In-State Travel	500.00	500.00	0.00	471.61	0.00	28.39	28.39
710100 Out-of-State Travel	14,200.00	14,200.00	0.00	2,302.56	0.00	11,897.44	11,897.44
710300 Conference Registration Fees	2,755.00	2,755.00	0.00	2,440.00	0.00	315.00	315.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,871.00	0.00	(9,871.00)	(9,871.00)
Subtotal: Travel	17,455.00	17,455.00	0.00	15,085.17	0.00	2,369.83	2,369.83
711100 Supplies-General	518.00	518.00	0.00	853.51	0.00	(335.51)	(335.51)
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	256.00	256.00	0.00	0.00	0.00	256.00	256.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	413.21	0.00	186.79	186.79
719100 Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
Subtotal: Non-Travel Support	2,374.00	2,374.00	0.00	3,096.72	0.00	(722.72)	(722.72)
*Total: 71 - Support (Travel & Non-Travel)	19,829.00	19,829.00	0.00	18,181.89	0.00	1,647.11	1,647.11
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300 Other Financial Aid	4,000.00	4,000.00	0.00	4,100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	10,100.00	0.00	(6,100.00)	(6,100.00)
730001 Subcontracts 01	109,664.00	109,664.00	0.00	104,859.95	0.00	4,804.05	4,804.05
730002 Subcontracts 02	33,050.00	33,050.00	0.00	33,050.00	0.00	0.00	0.00
730003 Subcontracts 03	19,937.00	19,937.00	0.00	19,551.12	0.00	385.88	385.88
730004 Subcontracts 04	96,142.00	96,142.00	0.00	98,810.00	0.00	(2,668.00)	(2,668.00)
*Total: 73 - Subcontracts	258,793.00	258,793.00	0.00	256,271.07	0.00	2,521.93	2,521.93
**Total Direct Cost Expenditures	325,374.00	325,374.00	0.00	322,806.93	0.00	2,567.07	2,567.07
760300 F&A Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 10/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93
**Total Indirect Cost Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93
***Total Expenditures	351,084.00	351,084.00	0.00	347,084.00	0.00	4,000.00	4,000.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
***Total Revenue	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Active
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name:	Baker, Cheryl B	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Education	Effective Date:	11/14/201
Sponsor ID:	G&C #122 11/14/12	CFDA #:	84.367
Resp Org:	PAGSBC	Term Date:	11/14/201
FRAGRNT Start/End Date:	11/14/12 - 6/30/14	Expend End Date:	11/14/201
		Rev Account:	530100
		IDC Basis Code:	TDCS
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,000.44	0.00	(8,000.44)	(8,000.44)
615F10	PAT	8,928.00	8,928.00	0.00	9,044.90	0.00	(116.90)	(116.90)
61CPEX	Part Time Salary	13,650.00	13,650.00	0.00	11,652.00	0.00	1,998.00	1,998.00
61CPHX	Part Time Hourly	7,000.00	7,000.00	0.00	2,550.00	0.00	4,450.00	4,450.00
*Total: 61 - Salaries and Wages		43,028.00	43,028.00	0.00	41,247.34	0.00	1,780.66	1,780.66
65YF10	Full Fringe Benefit Distr Expe	5,000.00	5,000.00	0.00	4,110.40	0.00	889.60	889.60
65YP10	Nonstatus Benefit Distr (Fica)	1,825.80	1,825.80	0.00	1,198.09	0.00	627.71	627.71
*Total: 65 - Fringe Benefits		6,825.80	6,825.80	0.00	5,308.49	0.00	1,517.31	1,517.31
710000	In-State Travel	10,000.00	10,000.00	0.00	3,067.99	0.00	6,932.01	6,932.01
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,945.62	0.00	(1,945.62)	(1,945.62)
710300	Conference Registration Fees	0.00	0.00	0.00	3,575.00	0.00	(3,575.00)	(3,575.00)
710400	Student or Non-Emp Travel	28,000.00	28,000.00	0.00	21,279.08	0.00	6,720.92	6,720.92
Subtotal: Travel		42,000.00	42,000.00	0.00	33,867.69	0.00	8,132.31	8,132.31
711100	Supplies-General	100.00	100.00	0.00	987.33	0.00	(887.33)	(887.33)
711124	Supplies-Instructional Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711160	Supplies-Books	0.00	0.00	0.00	18,134.31	0.00	(18,134.31)	(18,134.31)
713000	Printing & Copying-General	121.68	121.68	0.00	0.00	0.00	121.68	121.68
716120	Rentals-Property or Room	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
717000	Consulting-General	0.00	0.00	0.00	15,184.83	0.00	(15,184.83)	(15,184.83)
717200	Other Professional Services-General	20,200.00	20,200.00	0.00	932.86	0.00	19,267.14	19,267.14
717202	Oth Prof Ser-Contract Instruct Serv	48,500.00	48,500.00	0.00	24,000.00	0.00	24,500.00	24,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,638.15	0.00	(1,638.15)	(1,638.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	752.38	0.00	(752.38)	(752.38)
Subtotal: Non-Travel Support		70,421.68	70,421.68	0.00	62,805.86	0.00	7,615.82	7,615.82
*Total: 71 - Support (Travel & Non-Travel)		112,421.68	112,421.68	0.00	96,673.55	0.00	15,748.13	15,748.13
722300	Other Financial Aid	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
730001	Subcontracts 01	195,000.48	195,000.48	0.00	207,000.48	0.00	(12,000.00)	(12,000.00)
730002	Subcontracts 02	200,000.00	200,000.00	0.00	197,859.15	0.00	2,140.85	2,140.85
*Total: 73 - Subcontracts		395,000.48	395,000.48	0.00	404,859.63	0.00	(9,859.15)	(9,859.15)

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Active
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
 Resp Org: PAGSBC
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	557,275.96	557,275.96	0.00	555,074.01	0.00	2,201.95	2,201.95
760300 F&A Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
*Total: 76 - F&A and Internal Allocations	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
**Total Indirect Cost Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
***Total Expenditures	570,258.00	570,258.00	0.00	567,876.72	0.00	2,381.28	2,381.28
Revenue							
530100 NH State Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
***Total Revenue	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)

Grant: 63F000 - Avian Response Habitat Cond.
 Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Active
 Type: Grant
 FMGR: Reitsma, Leonard R

PI Name:	Reitsma, Leonard R	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Fish & Game	Effective Date:	05/24/2011	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL 6/8/10	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 15.634	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	5/24/10 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1

Org: PABIRL - Biology grant - Reitsma L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	30,000.00	30,000.00	0.00	15,000.19	0.00	14,999.81	14,999.81
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	37,800.43	0.00	(27,800.43)	(27,800.43)
61CPHX Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	50,000.00	50,000.00	0.00	52,800.62	0.00	(2,800.62)	(2,800.62)
65YP10 Nonstatus Benefit Distr (Fica)	1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
*Total: 65 - Fringe Benefits	1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
710000 In-State Travel	5,400.00	5,400.00	0.00	5,225.05	0.00	174.95	174.95
710100 Out-of-State Travel	0.00	0.00	0.00	36.08	0.00	(36.08)	(36.08)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,668.54	0.00	(1,668.54)	(1,668.54)
Subtotal: Travel	5,400.00	5,400.00	0.00	6,929.67	0.00	(1,529.67)	(1,529.67)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	56.12	0.00	(56.12)	(56.12)
711200 Research Supplies	6,060.00	6,060.00	0.00	8,726.04	0.00	(2,666.04)	(2,666.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716123 Rental Property/Room (short term)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	18,060.00	18,060.00	0.00	12,782.16	0.00	5,277.84	5,277.84
*Total: 71 - Support (Travel & Non-Travel)	23,460.00	23,460.00	0.00	19,711.83	0.00	3,748.17	3,748.17
722300 Other Financial Aid	16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
*Total: 72 - Student and/or Participant Support	16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
**Total Direct Cost Expenditures	91,323.75	91,323.75	0.00	91,386.61	0.00	(62.86)	(62.86)
760300 F&A Expenditures	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
*Total: 76 - F&A and Internal Allocations	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
**Total Indirect Cost Expenditures	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
***Total Expenditures	98,629.65	98,629.65	0.00	98,629.65	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
***Total Revenue	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)

Grant: 63F001 - Community Based Social Marketing An
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Active
 FMGR: Eisenhower, Brian W

Type: Grant

PI Name: Eisenhower, Brian W
 Sponsor: NH Department of Fish & Game
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
*Total: 61 - Salaries and Wages	5,500.00	5,500.00	0.00	5,913.20	0.00	(413.20)	(413.20)
65YP10 Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
*Total: 65 - Fringe Benefits	512.00	512.00	0.00	277.24	0.00	234.76	234.76
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005 Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000 Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200 Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
**Total Direct Cost Expenditures	14,012.00	14,012.00	0.00	12,774.77	0.00	1,237.23	1,237.23
760300 F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
*Total: 76 - F&A and Internal Allocations	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
**Total Indirect Cost Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
***Total Expenditures	15,133.00	15,133.00	0.00	13,796.76	0.00	1,336.24	1,336.24
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
***Total Revenue	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/05/201	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00%
Resp Org:	PASSOM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/00 - 8/30/01	Rev Account:	530100	Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
*Total: 65 - Fringe Benefits	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
7100 In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
Subtotal: Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
7111 Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130 Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140 Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000 Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
Subtotal: Non-Travel Support	0.00	820.00	0.00	622.03	0.00	(622.03)	197.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,470.00	0.00	890.45	0.00	(890.45)	579.55
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	6,673.20	0.00	6,093.65	0.00	(6,093.65)	579.55
7603 F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300 F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
*Total: 76 - F&A and Internal Allocations	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
**Total Indirect Cost Expenditures	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
***Total Expenditures	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02
Revenue							
5301 State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
*Total: 53 - Sponsored Programs	0.00	7,207.06	0.00	6,551.50	0.00	(6,551.50)	655.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01
 CFDA #: NONE

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)
*Total: 5Z - Transfers In	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)
***Total Revenue	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02

Grant: 63R014 - Computer Network-Internet
 Fund: 63R014 - Computer Network-Internet

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
CFDA #:	NONE	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/1/94 - 6/30/95				

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
*Total: 65 - Fringe Benefits	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
71CZ Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Non-Travel Support	0.00	125.00	0.00	0.00	0.00	0.00	125.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	125.00	0.00	0.00	0.00	0.00	125.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
**Total Direct Cost Expenditures	0.00	932.38	0.00	942.54	0.00	(942.54)	(10.16)
7603 F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
*Total: 76 - F&A and Internal Allocations	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
**Total Indirect Cost Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total Expenditures	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
Revenue							
5301 State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
***Total Revenue	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PASSOM	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/95 - 7/31/08				

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000 Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages	0.00	6,075.00	0.00	6,075.00	0.00	(6,075.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
*Total: 65 - Fringe Benefits	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
7100 In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
Subtotal: Travel	0.00	783.00	0.00	490.80	0.00	(490.80)	292.20
7111 Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130 Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140 Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180 Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191 Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
Subtotal: Non-Travel Support	0.00	1,052.75	0.00	1,301.12	0.00	(1,301.12)	(248.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,835.75	0.00	1,791.92	0.00	(1,791.92)	43.83
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
**Total Direct Cost Expenditures	0.00	8,375.49	0.00	8,334.64	0.00	(8,334.64)	40.85
7603 F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
*Total: 76 - F&A and Internal Allocations	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
**Total Indirect Cost Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total Expenditures	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36
Revenue							
5301 State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/95 - 7/31/08
 CFDA #: NONE

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: **PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36
***Total Revenue	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36

Grant: 63R072 - Tourism Research FY05
 Fund: 63R072 - Tourism Research FY05

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000 In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	262.50	262.50	0.00	379.56	0.00	(117.06)	(117.06)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000 Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
Subtotal: Non-Travel Support	300.00	300.00	0.00	23.97	0.00	276.03	276.03
*Total: 71 - Support (Travel & Non-Travel)	562.50	562.50	0.00	403.53	0.00	158.97	158.97
**Total Direct Cost Expenditures	2,296.90	2,296.90	0.00	2,137.93	0.00	158.97	158.97
760300 F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
*Total: 76 - F&A and Internal Allocations	183.75	183.75	0.00	171.05	0.00	12.70	12.70
**Total Indirect Cost Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
***Total Expenditures	2,480.65	2,480.65	0.00	2,308.98	0.00	171.67	171.67
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
***Total Revenue	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R073 - Joint Promotional Project FY05

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000 In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
Subtotal: Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	182.50	182.50	0.00	70.50	0.00	112.00	112.00
**Total Direct Cost Expenditures	1,916.90	1,916.90	0.00	1,804.90	0.00	112.00	112.00
760300 F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
*Total: 76 - F&A and Internal Allocations	153.35	153.35	0.00	144.40	0.00	8.95	8.95
**Total Indirect Cost Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total Expenditures	2,070.25	2,070.25	0.00	1,949.30	0.00	120.95	120.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total Revenue	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R074 - Travel Volume Evaluation FY05

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX Part Time Salary	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	4,560.00	4,560.00	0.00	4,140.00	0.00	420.00	420.00
65YP10 Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
*Total: 65 - Fringe Benefits	383.04	383.04	0.00	347.85	0.00	35.19	35.19
7111 Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200 Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
Subtotal: Non-Travel Support	7,400.00	7,400.00	0.00	7,250.03	0.00	149.97	149.97
*Total: 71 - Support (Travel & Non-Travel)	7,400.00	7,400.00	0.00	7,250.03	0.00	149.97	149.97
**Total Direct Cost Expenditures	12,343.04	12,343.04	0.00	11,737.88	0.00	605.16	605.16
760300 F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
*Total: 76 - F&A and Internal Allocations	987.44	987.44	0.00	939.02	0.00	48.42	48.42
**Total Indirect Cost Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
***Total Expenditures	13,330.48	13,330.48	0.00	12,676.90	0.00	653.58	653.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total Revenue	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R075 - Seasonal Assess Tourism Bus Actv

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
*Total: 61 - Salaries and Wages	1,080.00	1,080.00	0.00	1,000.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	84.00	0.00	50.40	50.40
718000 Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,414.40	1,414.40	0.00	1,084.00	0.00	330.40	330.40
760300 F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
*Total: 76 - F&A and Internal Allocations	113.15	113.15	0.00	86.71	0.00	26.44	26.44
**Total Indirect Cost Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total Expenditures	1,527.55	1,527.55	0.00	1,170.71	0.00	356.84	356.84
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total Revenue	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R076 - Seasonal & Holiday Forecasts FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 61 - Salaries and Wages	320.00	320.00	0.00	320.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
*Total: 65 - Fringe Benefits	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,692.50	2,692.50	0.00	2,592.50	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	2,692.50	2,692.50	0.00	2,592.50	0.00	100.00	100.00
**Total Direct Cost Expenditures	3,039.38	3,039.38	0.00	2,940.50	0.00	98.88	98.88
760300 F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
*Total: 76 - F&A and Internal Allocations	243.15	243.15	0.00	235.24	0.00	7.91	7.91
**Total Indirect Cost Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
***Total Expenditures	3,282.53	3,282.53	0.00	3,175.74	0.00	106.79	106.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total Revenue	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R077 - Return on Investment FY05

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R078 - Economic Impact Analysis FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX Part Time Salary	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	640.00	640.00	0.00	640.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
*Total: 65 - Fringe Benefits	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
7111 Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
Subtotal: Non-Travel Support	9,804.00	9,804.00	0.00	9,659.09	0.00	144.91	144.91
*Total: 71 - Support (Travel & Non-Travel)	9,804.00	9,804.00	0.00	9,659.09	0.00	144.91	144.91
**Total Direct Cost Expenditures	10,497.76	10,497.76	0.00	10,355.09	0.00	142.67	142.67
760300 F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
*Total: 76 - F&A and Internal Allocations	839.82	839.82	0.00	828.41	0.00	11.41	11.41
**Total Indirect Cost Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
***Total Expenditures	11,337.58	11,337.58	0.00	11,183.50	0.00	154.08	154.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total Revenue	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R079 - Conversion Studies FY05

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
Subtotal: Non-Travel Support	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
**Total Direct Cost Expenditures	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
760300 F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
*Total: 76 - F&A and Internal Allocations	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
**Total Indirect Cost Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total Expenditures	15,552.00	12,688.28	0.00	12,688.27	0.00	2,863.73	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total Revenue	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R080 - Market Share & Competitive Analysis

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
760300 F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
***Total Expenditures	6,350.40	6,350.40	0.00	6,350.41	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total Revenue	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R081 - Guidebook Utilization by Visitors

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
*Total: 65 - Fringe Benefits	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50.00	0.00	0.00	0.00	0.00	50.00
**Total Direct Cost Expenditures	0.00	2,651.60	0.00	2,601.60	0.00	(2,601.60)	50.00
760300 F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
*Total: 76 - F&A and Internal Allocations	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
**Total Indirect Cost Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total Expenditures	0.00	2,863.72	0.00	2,809.73	0.00	(2,809.73)	53.99
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total Revenue	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R125 - FY10 Tourism Research JPP

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: 61 - Salaries and Wages	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
*Total: 65 - Fringe Benefits	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
711100 Supplies-General	0.00	566.40	0.00	0.00	0.00	0.00	566.40
Subtotal: Non-Travel Support	0.00	566.40	0.00	0.00	0.00	0.00	566.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	966.40	0.00	0.00	0.00	0.00	966.40
**Total Direct Cost Expenditures	0.00	6,179.20	0.00	5,203.20	0.00	(5,203.20)	976.00
760300 F&A Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
*Total: 76 - F&A and Internal Allocations	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
**Total Indirect Cost Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
***Total Expenditures	0.00	6,673.53	0.00	5,619.44	0.00	(5,619.44)	1,054.09
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
***Total Revenue	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R126 - FY10 Travel Volume Evaluation

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
*Total: 61 - Salaries and Wages	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
*Total: 65 - Fringe Benefits	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
711100 Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000 Printing & Copying-General	0.00	80.00	0.00	0.00	0.00	0.00	80.00
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	7,860.00	0.00	7,860.00	0.00	(7,860.00)	0.00
Subtotal: Non-Travel Support	0.00	8,640.00	0.00	7,860.00	0.00	(7,860.00)	780.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,640.00	0.00	7,860.00	0.00	(7,860.00)	780.00
**Total Direct Cost Expenditures	0.00	13,418.40	0.00	12,629.60	0.00	(12,629.60)	788.80
760300 F&A Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
*Total: 76 - F&A and Internal Allocations	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
**Total Indirect Cost Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
***Total Expenditures	0.00	14,491.87	0.00	13,639.99	0.00	(13,639.99)	851.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
***Total Revenue	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R127 - FY10 Visitor Estimates

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Non-Travel Support	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
**Total Direct Cost Expenditures	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
760300 F&A Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
**Total Indirect Cost Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
***Total Expenditures	0.00	777.60	0.00	777.60	0.00	(777.60)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R128 - FY10 Visitor Forecasts

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	400.00	0.00	0.00	0.00	0.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 61 - Salaries and Wages	0.00	400.00	0.00	320.00	0.00	(320.00)	80.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
*Total: 65 - Fringe Benefits	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
710000 In-State Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
Subtotal: Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
717200 Other Professional Services-General	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
Subtotal: Non-Travel Support	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,721.00	0.00	2,721.00	0.00	(2,721.00)	0.00
**Total Direct Cost Expenditures	0.00	3,155.40	0.00	3,067.88	0.00	(3,067.88)	87.52
760300 F&A Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
*Total: 76 - F&A and Internal Allocations	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
**Total Indirect Cost Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
***Total Expenditures	0.00	3,407.83	0.00	3,313.32	0.00	(3,313.32)	94.51
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
***Total Revenue	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R129 - FY10 Return on Investment

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
Subtotal: Non-Travel Support	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
**Total Direct Cost Expenditures	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
760300 F&A Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
**Total Indirect Cost Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
***Total Expenditures	0.00	1,857.60	0.00	1,857.60	0.00	(1,857.60)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R130 - FY10 Canadian Travelers

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
*Total: 65 - Fringe Benefits	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
711100 Supplies-General	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
Subtotal: Non-Travel Support	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
**Total Direct Cost Expenditures	(800.00)	1,998.24	0.00	1,994.56	0.00	(2,794.56)	3.68
760300 F&A Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
*Total: 76 - F&A and Internal Allocations	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
**Total Indirect Cost Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
***Total Expenditures	(864.00)	2,158.09	0.00	2,154.12	0.00	(3,018.12)	3.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
***Total Revenue	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R131 - FY10 Visitor Profiles

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
Subtotal: Non-Travel Support	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
**Total Direct Cost Expenditures	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
760300 F&A Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
**Total Indirect Cost Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
***Total Expenditures	0.00	32,505.84	0.00	32,505.84	0.00	(32,505.84)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
***Total Revenue	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R133 - FY10 Misc Special Projects

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
Subtotal: Non-Travel Support	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
*Total: 71 - Support (Travel & Non-Travel)	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
**Total Direct Cost Expenditures	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
760300 F&A Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
*Total: 76 - F&A and Internal Allocations	229.91	229.91	0.00	187.20	0.00	42.71	42.71
**Total Indirect Cost Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
***Total Expenditures	3,103.74	3,103.74	0.00	2,527.20	0.00	576.54	576.54
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
***Total Revenue	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R134 - FY10 Admin of Contract

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	134.40	0.00	3.20	3.20
*Total: 65 - Fringe Benefits	137.60	137.60	0.00	134.40	0.00	3.20	3.20
710000 In-State Travel	400.00	400.00	0.00	537.00	0.00	(137.00)	(137.00)
710100 Out-of-State Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	400.00	400.00	0.00	732.00	0.00	(332.00)	(332.00)
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	732.00	0.00	(232.00)	(232.00)
**Total Direct Cost Expenditures	2,237.60	2,237.60	0.00	2,466.40	0.00	(228.80)	(228.80)
760300 F&A Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
*Total: 76 - F&A and Internal Allocations	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
**Total Indirect Cost Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
***Total Expenditures	2,416.60	2,416.60	0.00	2,663.72	0.00	(247.12)	(247.12)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
***Total Revenue	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
*Total: 65 - Fringe Benefits	172.00	172.00	0.00	142.00	0.00	30.00	30.00
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
Subtotal: Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
**Total Direct Cost Expenditures	2,172.00	2,172.00	0.00	2,621.40	0.00	(449.40)	(449.40)
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
*Total: 76 - F&A and Internal Allocations	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
**Total Indirect Cost Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total Expenditures	2,358.79	2,358.79	0.00	2,831.10	0.00	(472.31)	(472.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total Revenue	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
*Total: 65 - Fringe Benefits	378.40	378.40	0.00	312.40	0.00	66.00	66.00
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
Subtotal: Non-Travel Support	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
**Total Direct Cost Expenditures	13,178.40	13,178.40	0.00	13,111.70	0.00	66.70	66.70
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
*Total: 76 - F&A and Internal Allocations	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
**Total Indirect Cost Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total Expenditures	14,232.67	14,232.67	0.00	14,160.63	0.00	72.04	72.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total Revenue	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R137 - FY11 Visitor Estimates

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	57.60	57.60	0.00	57.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total Expenditures	777.60	777.60	0.00	777.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R138 - FY11 Forecasts

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
*Total: 61 - Salaries and Wages	400.00	400.00	0.00	320.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
*Total: 65 - Fringe Benefits	34.40	34.40	0.00	22.72	0.00	11.68	11.68
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
Subtotal: Non-Travel Support	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
*Total: 71 - Support (Travel & Non-Travel)	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
**Total Direct Cost Expenditures	3,155.40	3,155.40	0.00	3,072.72	0.00	82.68	82.68
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
*Total: 76 - F&A and Internal Allocations	252.43	252.43	0.00	245.82	0.00	6.61	6.61
**Total Indirect Cost Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total Expenditures	3,407.83	3,407.83	0.00	3,318.54	0.00	89.29	89.29
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total Revenue	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R139 - FY11 Return on Investment

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R140 - FY11 Canadian Travelers

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
*Total: 65 - Fringe Benefits	158.24	158.24	0.00	130.64	0.00	27.60	27.60
**Total Direct Cost Expenditures	1,998.24	1,998.24	0.00	1,970.64	0.00	27.60	27.60
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
*Total: 76 - F&A and Internal Allocations	159.86	159.86	0.00	157.65	0.00	2.21	2.21
**Total Indirect Cost Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total Expenditures	2,158.10	2,158.10	0.00	2,128.29	0.00	29.81	29.81
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total Revenue	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
*Total: 65 - Fringe Benefits	110.08	110.08	0.00	90.88	0.00	19.20	19.20
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,280.08	13,280.08	0.00	13,260.88	0.00	19.20	19.20
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
*Total: 76 - F&A and Internal Allocations	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
**Total Indirect Cost Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total Expenditures	14,342.49	14,342.49	0.00	14,321.76	0.00	20.73	20.73
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total Revenue	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R142 - FY11 Conversion Studies

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
Subtotal: Non-Travel Support	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
*Total: 71 - Support (Travel & Non-Travel)	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
**Total Direct Cost Expenditures	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
*Total: 76 - F&A and Internal Allocations	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
**Total Indirect Cost Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total Expenditures	14,097.35	14,097.35	0.00	13,177.01	0.00	920.34	920.34
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total Revenue	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R143 - FY11 Guidebook

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 09/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
*Total: 76 - F&A and Internal Allocations	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
**Total Indirect Cost Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total Expenditures	14,026.97	14,026.97	0.00	10,098.00	0.00	3,928.97	3,928.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total Revenue	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R144 - FY11 Administration of Contract

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
*Total: 65 - Fringe Benefits	137.60	137.60	0.00	113.60	0.00	24.00	24.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	2,537.60	2,537.60	0.00	1,713.60	0.00	824.00	824.00
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
*Total: 76 - F&A and Internal Allocations	203.00	203.00	0.00	137.08	0.00	65.92	65.92
**Total Indirect Cost Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total Expenditures	2,740.60	2,740.60	0.00	1,850.68	0.00	889.92	889.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total Revenue	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R145 - FY12 DTTD Joint Promotional Prgm

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
65YP10 Nonstatus Benefit Distr (Fica)	372.00	372.00	0.00	297.60	0.00	74.40	74.40
*Total: 65 - Fringe Benefits	372.00	372.00	0.00	372.00	0.00	0.00	0.00
717200 Other Professional Services-General	450.00	450.00	0.00	450.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	450.00	450.00	0.00	450.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	450.00	450.00	0.00	450.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,822.00	4,822.00	0.00	4,822.00	0.00	0.00	0.00
760300 F&A Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	385.76	385.76	0.00	385.76	0.00	0.00	0.00
**Total Indirect Cost Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
***Total Expenditures	5,207.76	5,207.76	0.00	5,207.76	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
***Total Revenue	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R146 - FY12 DTTD Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
*Total: 61 - Salaries and Wages	4,409.00	4,409.00	0.00	4,400.00	0.00	9.00	9.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.16	0.00	(104.16)	(104.16)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	305.04	0.00	72.96	72.96
*Total: 65 - Fringe Benefits	378.00	378.00	0.00	409.20	0.00	(31.20)	(31.20)
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,187.00	13,187.00	0.00	13,209.20	0.00	(22.20)	(22.20)
760300 F&A Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
*Total: 76 - F&A and Internal Allocations	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
**Total Indirect Cost Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
***Total Expenditures	14,242.00	14,242.00	0.00	14,265.93	0.00	(23.93)	(23.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
***Total Revenue	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R147 - FY12 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	58.00	58.00	0.00	57.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
***Total Expenditures	778.00	778.00	0.00	777.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R148 - FY12 DTTD Forecasts

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 61 - Salaries and Wages	400.00	400.00	0.00	400.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
65YP10 Nonstatus Benefit Distr (Fica)	37.00	37.00	0.00	29.76	0.00	7.24	7.24
*Total: 65 - Fringe Benefits	37.00	37.00	0.00	37.20	0.00	(0.20)	(0.20)
717200 Other Professional Services-General	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
Subtotal: Non-Travel Support	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
*Total: 71 - Support (Travel & Non-Travel)	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
**Total Direct Cost Expenditures	3,175.00	3,175.00	0.00	3,167.20	0.00	7.80	7.80
760300 F&A Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
*Total: 76 - F&A and Internal Allocations	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
**Total Indirect Cost Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
***Total Expenditures	3,418.00	3,418.00	0.00	3,420.58	0.00	(2.58)	(2.58)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
***Total Revenue	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R149 - FY12 DTTD Return on Investment

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	138.00	138.00	0.00	137.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
***Total Expenditures	1,858.00	1,858.00	0.00	1,857.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R150 - FY12 DTTD Canadian Travelers

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.12	0.00	(171.12)	(171.12)
65YP10 Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	0.00	0.00	171.00	171.00
*Total: 65 - Fringe Benefits	171.00	171.00	0.00	171.12	0.00	(0.12)	(0.12)
**Total Direct Cost Expenditures	2,011.00	2,011.00	0.00	2,011.12	0.00	(0.12)	(0.12)
760300 F&A Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
*Total: 76 - F&A and Internal Allocations	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
**Total Indirect Cost Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
***Total Expenditures	2,171.00	2,171.00	0.00	2,172.01	0.00	(1.01)	(1.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
***Total Revenue	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R151 - FY12 DTTD Visitor Profiles

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
760300 F&A Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
***Total Expenditures	25,294.00	25,294.00	0.00	25,293.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
***Total Revenue	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R152 - FY12 Text for NH Tourism

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
760300 F&A Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	122.00	122.00	0.00	121.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
***Total Expenditures	1,642.00	1,642.00	0.00	1,641.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
***Total Revenue	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R153 - FY12 DTTD Misc. Studies,Workshops

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	750.36	0.00	(750.36)	(750.36)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,750.36	0.00	(2,750.36)	(2,750.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	340.65	0.00	(340.65)	(340.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	526.65	0.00	(526.65)	(526.65)
711 Supplies	11,531.00	11,531.00	0.00	0.00	0.00	11,531.00	11,531.00
711100 Supplies-General	0.00	0.00	0.00	314.40	0.00	(314.40)	(314.40)
717200 Other Professional Services-General	0.00	0.00	0.00	4,939.00	0.00	(4,939.00)	(4,939.00)
Subtotal: Non-Travel Support	11,531.00	11,531.00	0.00	5,253.40	0.00	6,277.60	6,277.60
*Total: 71 - Support (Travel & Non-Travel)	11,531.00	11,531.00	0.00	5,253.40	0.00	6,277.60	6,277.60
**Total Direct Cost Expenditures	11,531.00	11,531.00	0.00	8,530.41	0.00	3,000.59	3,000.59
760300 F&A Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
*Total: 76 - F&A and Internal Allocations	923.00	923.00	0.00	682.42	0.00	240.58	240.58
**Total Indirect Cost Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
***Total Expenditures	12,454.00	12,454.00	0.00	9,212.83	0.00	3,241.17	3,241.17
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
***Total Revenue	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R154 - FY12 DTTD Admin. of Contract

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	111.60	0.00	37.40	37.40
*Total: 65 - Fringe Benefits	149.00	149.00	0.00	148.80	0.00	0.20	0.20
710000 In-State Travel	500.00	500.00	0.00	281.82	0.00	218.18	218.18
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	500.00	500.00	0.00	476.82	0.00	23.18	23.18
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	476.82	0.00	523.18	523.18
**Total Direct Cost Expenditures	2,749.00	2,749.00	0.00	2,225.62	0.00	523.38	523.38
760300 F&A Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
*Total: 76 - F&A and Internal Allocations	220.00	220.00	0.00	178.07	0.00	41.93	41.93
**Total Indirect Cost Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
***Total Expenditures	2,969.00	2,969.00	0.00	2,403.69	0.00	565.31	565.31
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
***Total Revenue	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R179 - FY15 Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,151.00	1,151.00	0.00	0.00	0.00	1,151.00	1,151.00
*Total: 61 - Salaries and Wages	1,151.00	1,151.00	0.00	0.00	0.00	1,151.00	1,151.00
65YF10 Full Fringe Benefit Distr Expe	444.00	444.00	0.00	0.00	0.00	444.00	444.00
*Total: 65 - Fringe Benefits	444.00	444.00	0.00	0.00	0.00	444.00	444.00
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	1,695.00	1,695.00	0.00	0.00	0.00	1,695.00	1,695.00
760300 F&A Expenditures	170.00	170.00	0.00	0.00	0.00	170.00	170.00
*Total: 76 - F&A and Internal Allocations	170.00	170.00	0.00	0.00	0.00	170.00	170.00
**Total Indirect Cost Expenditures	170.00	170.00	0.00	0.00	0.00	170.00	170.00
***Total Expenditures	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
65YP10 Nonstatus Benefit Distr (Fica)	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
*Total: 65 - Fringe Benefits	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
**Total Direct Cost Expenditures	2,154.00	2,154.00	0.00	2,757.16	0.00	(603.16)	(603.16)
760300 F&A Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
*Total: 76 - F&A and Internal Allocations	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
**Total Indirect Cost Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
***Total Expenditures	2,369.00	2,369.00	0.00	3,032.85	0.00	(663.85)	(663.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
***Total Revenue	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,236.00	8,236.00	0.00	0.00	0.00	8,236.00	8,236.00
61CPEX	Part Time Salary	6,026.00	6,026.00	386.04	8,130.09	253.98	(2,358.07)	(2,358.07)
*Total: 61 - Salaries and Wages		14,262.00	14,262.00	386.04	8,130.09	253.98	5,877.93	5,877.93
65YF10	Full Fringe Benefit Distr Expe	3,171.00	3,171.00	0.00	0.00	0.00	3,171.00	3,171.00
65YP10	Nonstatus Benefit Distr (Fica)	464.00	464.00	29.72	625.99	19.56	(181.55)	(181.55)
*Total: 65 - Fringe Benefits		3,635.00	3,635.00	29.72	625.99	19.56	2,989.45	2,989.45
**Total Direct Cost Expenditures		17,897.00	17,897.00	415.76	8,756.08	273.54	8,867.38	8,867.38
760300	F&A Expenditures	1,790.00	1,790.00	41.57	875.59	0.00	914.41	914.41
*Total: 76 - F&A and Internal Allocations		1,790.00	1,790.00	41.57	875.59	0.00	914.41	914.41
**Total Indirect Cost Expenditures		1,790.00	1,790.00	41.57	875.59	0.00	914.41	914.41
***Total Expenditures		19,687.00	19,687.00	457.33	9,631.67	273.54	9,781.79	9,781.79
Revenue								
530100	NH State Programs	0.00	0.00	457.33	9,631.67	0.00	(9,631.67)	(9,631.67)
*Total: 53 - Sponsored Programs		0.00	0.00	457.33	9,631.67	0.00	(9,631.67)	(9,631.67)
***Total Revenue		0.00	0.00	457.33	9,631.67	0.00	(9,631.67)	(9,631.67)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
61CPEX Part Time Salary	115.00	115.00	0.00	576.04	0.00	(461.04)	(461.04)
*Total: 61 - Salaries and Wages	499.00	499.00	0.00	576.04	0.00	(77.04)	(77.04)
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	9.00	9.00	0.00	44.33	0.00	(35.33)	(35.33)
*Total: 65 - Fringe Benefits	157.00	157.00	0.00	44.33	0.00	112.67	112.67
**Total Direct Cost Expenditures	656.00	656.00	0.00	620.37	0.00	35.63	35.63
760300 F&A Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
*Total: 76 - F&A and Internal Allocations	66.00	66.00	0.00	62.05	0.00	3.95	3.95
**Total Indirect Cost Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
***Total Expenditures	722.00	722.00	0.00	682.42	0.00	39.58	39.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
***Total Revenue	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R183 - FY15 Forecasts

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,400.00	2,400.00	0.00	2,200.00	0.00	200.00	200.00
*Total: 61 - Salaries and Wages	2,400.00	2,400.00	0.00	2,200.00	0.00	200.00	200.00
65YP10 Nonstatus Benefit Distr (Fica)	185.00	185.00	0.00	169.44	0.00	15.56	15.56
*Total: 65 - Fringe Benefits	185.00	185.00	0.00	169.44	0.00	15.56	15.56
711200 Research Supplies	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Non-Travel Support	70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: 71 - Support (Travel & Non-Travel)	70.00	70.00	0.00	0.00	0.00	70.00	70.00
**Total Direct Cost Expenditures	2,655.00	2,655.00	0.00	2,369.44	0.00	285.56	285.56
760300 F&A Expenditures	265.00	265.00	0.00	236.92	0.00	28.08	28.08
*Total: 76 - F&A and Internal Allocations	265.00	265.00	0.00	236.92	0.00	28.08	28.08
**Total Indirect Cost Expenditures	265.00	265.00	0.00	236.92	0.00	28.08	28.08
***Total Expenditures	2,920.00	2,920.00	0.00	2,606.36	0.00	313.64	313.64
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
***Total Revenue	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R184 - FY15 Satellite Account

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	15,232.00	15,232.00	0.00	0.00	10,773.00	4,459.00	4,459.00
*Total: 61 - Salaries and Wages	15,232.00	15,232.00	0.00	0.00	10,773.00	4,459.00	4,459.00
65YP10 Nonstatus Benefit Distr (Fica)	1,173.00	1,173.00	0.00	0.00	829.52	343.48	343.48
*Total: 65 - Fringe Benefits	1,173.00	1,173.00	0.00	0.00	829.52	343.48	343.48
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	16,655.00	16,655.00	0.00	0.00	11,602.52	5,052.48	5,052.48
760300 F&A Expenditures	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
*Total: 76 - F&A and Internal Allocations	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
**Total Indirect Cost Expenditures	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
***Total Expenditures	18,320.00	18,320.00	0.00	0.00	11,602.52	6,717.48	6,717.48

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R185 - FY15 Conversion Studies

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,234.00	8,234.00	0.00	0.00	0.00	8,234.00	8,234.00
*Total: 61 - Salaries and Wages	8,234.00	8,234.00	0.00	0.00	0.00	8,234.00	8,234.00
65YF10 Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	0.00	0.00	3,170.00	3,170.00
*Total: 65 - Fringe Benefits	3,170.00	3,170.00	0.00	0.00	0.00	3,170.00	3,170.00
710000 In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
Subtotal: Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
711100 Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
711200 Research Supplies	21,985.00	21,985.00	17,500.00	17,500.00	0.00	4,485.00	4,485.00
Subtotal: Non-Travel Support	22,145.00	22,145.00	17,500.00	17,500.00	0.00	4,645.00	4,645.00
*Total: 71 - Support (Travel & Non-Travel)	22,540.00	22,540.00	17,500.00	17,500.00	0.00	5,040.00	5,040.00
**Total Direct Cost Expenditures	33,944.00	33,944.00	17,500.00	17,500.00	0.00	16,444.00	16,444.00
760300 F&A Expenditures	3,394.00	3,394.00	1,750.00	1,750.00	0.00	1,644.00	1,644.00
*Total: 76 - F&A and Internal Allocations	3,394.00	3,394.00	1,750.00	1,750.00	0.00	1,644.00	1,644.00
**Total Indirect Cost Expenditures	3,394.00	3,394.00	1,750.00	1,750.00	0.00	1,644.00	1,644.00
***Total Expenditures	37,338.00	37,338.00	19,250.00	19,250.00	0.00	18,088.00	18,088.00
Revenue							
530100 NH State Programs	0.00	0.00	19,250.00	19,250.00	0.00	(19,250.00)	(19,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	19,250.00	19,250.00	0.00	(19,250.00)	(19,250.00)
***Total Revenue	0.00	0.00	19,250.00	19,250.00	0.00	(19,250.00)	(19,250.00)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	989.25	1,389.25	650.83	(200.08)	(200.08)
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	989.25	1,389.25	650.83	(200.08)	(200.08)
65YP10 Nonstatus Benefit Distr (Fica)	142.00	142.00	76.16	106.94	50.11	(15.05)	(15.05)
*Total: 65 - Fringe Benefits	142.00	142.00	76.16	106.94	50.11	(15.05)	(15.05)
711200 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
Subtotal: Non-Travel Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	6,182.00	6,182.00	1,065.41	1,496.19	700.94	3,984.87	3,984.87
760300 F&A Expenditures	618.00	618.00	106.53	149.61	0.00	468.39	468.39
*Total: 76 - F&A and Internal Allocations	618.00	618.00	106.53	149.61	0.00	468.39	468.39
**Total Indirect Cost Expenditures	618.00	618.00	106.53	149.61	0.00	468.39	468.39
***Total Expenditures	6,800.00	6,800.00	1,171.94	1,645.80	700.94	4,453.26	4,453.26
Revenue							
530100 NH State Programs	0.00	0.00	1,171.94	1,645.80	0.00	(1,645.80)	(1,645.80)
*Total: 53 - Sponsored Programs	0.00	0.00	1,171.94	1,645.80	0.00	(1,645.80)	(1,645.80)
***Total Revenue	0.00	0.00	1,171.94	1,645.80	0.00	(1,645.80)	(1,645.80)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,783.81	0.00	(2,783.81)	(2,783.81)
760300 F&A Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
***Total Expenditures	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
***Total Revenue	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R187 - FY15 Other Projects

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711200 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
Subtotal: Non-Travel Support	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
*Total: 71 - Support (Travel & Non-Travel)	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
**Total Direct Cost Expenditures	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
760300 F&A Expenditures	435.00	435.00	0.00	0.00	0.00	435.00	435.00
*Total: 76 - F&A and Internal Allocations	435.00	435.00	0.00	0.00	0.00	435.00	435.00
**Total Indirect Cost Expenditures	435.00	435.00	0.00	0.00	0.00	435.00	435.00
***Total Expenditures	4,785.00	4,785.00	0.00	0.00	0.00	4,785.00	4,785.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R188 - FY15 Marketing Workshop

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	93.00	93.00	0.00	0.00	0.00	93.00	93.00
*Total: 65 - Fringe Benefits	93.00	93.00	0.00	0.00	0.00	93.00	93.00
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,493.00	1,493.00	0.00	0.00	0.00	1,493.00	1,493.00
760300 F&A Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
*Total: 76 - F&A and Internal Allocations	149.00	149.00	0.00	0.00	0.00	149.00	149.00
**Total Indirect Cost Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
***Total Expenditures	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R189 - FY15 Admin Research

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	241.30	1,441.30	158.75	(0.05)	(0.05)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	241.30	1,441.30	158.75	(0.05)	(0.05)
65YP10 Nonstatus Benefit Distr (Fica)	123.00	123.00	18.58	110.98	12.22	(0.20)	(0.20)
*Total: 65 - Fringe Benefits	123.00	123.00	18.58	110.98	12.22	(0.20)	(0.20)
710000 In-State Travel	1,505.00	1,505.00	36.90	878.40	0.00	626.60	626.60
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	1,505.00	1,505.00	36.90	1,073.40	0.00	431.60	431.60
*Total: 71 - Support (Travel & Non-Travel)	1,505.00	1,505.00	36.90	1,073.40	0.00	431.60	431.60
**Total Direct Cost Expenditures	3,228.00	3,228.00	296.78	2,625.68	170.97	431.35	431.35
760300 F&A Expenditures	323.00	323.00	29.68	262.57	0.00	60.43	60.43
*Total: 76 - F&A and Internal Allocations	323.00	323.00	29.68	262.57	0.00	60.43	60.43
**Total Indirect Cost Expenditures	323.00	323.00	29.68	262.57	0.00	60.43	60.43
***Total Expenditures	3,551.00	3,551.00	326.46	2,888.25	170.97	491.78	491.78
Revenue							
530100 NH State Programs	0.00	0.00	326.46	2,888.25	0.00	(2,888.25)	(2,888.25)
*Total: 53 - Sponsored Programs	0.00	0.00	326.46	2,888.25	0.00	(2,888.25)	(2,888.25)
***Total Revenue	0.00	0.00	326.46	2,888.25	0.00	(2,888.25)	(2,888.25)

Grant: 63T000 - RWIS Validation Study FY08
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G
 Sponsor: NH Department of Transportation
 Sponsor ID: CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	8,750.00	8,750.00	0.00	11,250.03	0.00	(2,500.03)	(2,500.03)
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages		14,750.00	14,750.00	0.00	17,250.04	0.00	(2,500.04)	(2,500.04)
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.99	0.00	0.01	0.01
*Total: 65 - Fringe Benefits		498.00	498.00	0.00	497.99	0.00	0.01	0.01
710000	In-State Travel	3,800.00	3,800.00	0.00	226.64	0.00	3,573.36	3,573.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,880.73	0.00	(1,880.73)	(1,880.73)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,509.45	0.00	(1,509.45)	(1,509.45)
Subtotal: Travel		3,800.00	3,800.00	0.00	4,021.82	0.00	(221.82)	(221.82)
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	100.29	0.00	1,099.71	1,099.71
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	4,122.11	0.00	877.89	877.89
721100	Assistantships	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
722300	Other Financial Aid	0.00	0.00	0.00	1,207.00	0.00	(1,207.00)	(1,207.00)
*Total: 72 - Student and/or Participant Support		4,280.00	4,280.00	0.00	1,207.00	0.00	3,073.00	3,073.00
740000	Cap Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
*Total: 74 - Capitalizable Plant and Equipment		23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
**Total Direct Cost Expenditures		47,852.00	47,852.00	0.00	47,601.14	0.00	250.86	250.86
760300	F&A Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
*Total: 76 - F&A and Internal Allocations		3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
**Total Indirect Cost Expenditures		3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
***Total Expenditures		51,680.00	51,680.00	0.00	51,409.24	0.00	270.76	270.76
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
***Total Revenue		0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)

Grant: 63T001 - RWIS Quality Control Algorithms FY0
 Fund: 63T001 - RWIS Quality Control Algorithms FY08

Status: Inactive
 Type:
 FMGR: Hoffman, Eric G

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 Sponsor ID: DOT MOU CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/10/08 - 12/31/08

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
615F10 PAT	3,285.00	3,285.00	0.00	3,285.02	0.00	(0.02)	(0.02)
*Total: 61 - Salaries and Wages	4,535.00	4,535.00	0.00	4,535.02	0.00	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
*Total: 65 - Fringe Benefits	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
722300 Other Financial Aid	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,166.00	7,166.00	0.00	7,165.87	0.00	0.13	0.13
760300 F&A Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
*Total: 76 - F&A and Internal Allocations	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
**Total Indirect Cost Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
***Total Expenditures	7,739.00	7,739.15	0.00	7,739.15	0.00	(0.15)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
***Total Revenue	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)

Grant: 63T002 - Central NH MesoNet (CNHMN)
 Fund: 63T002 - Central NH MesoNet

Status: Inactive
 FMGR: Hoch, Brendon

Type:

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 Sponsor ID: NH DOT LETTER 3.26.09
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 3/26/09 - 3/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.02	0.00	(0.02)	(0.02)
615F10 PAT	4,640.00	4,640.00	0.00	4,879.53	0.00	(239.53)	(239.53)
*Total: 61 - Salaries and Wages	5,890.00	5,890.00	0.00	6,129.55	0.00	(239.55)	(239.55)
65YF10 Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
*Total: 65 - Fringe Benefits	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
710000 In-State Travel	1,000.00	1,000.00	0.00	69.23	0.00	930.77	930.77
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	1,324.51	0.00	1,175.49	1,175.49
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel	3,500.00	3,500.00	0.00	1,928.74	0.00	1,571.26	1,571.26
711100 Supplies-General	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
Subtotal: Non-Travel Support	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	2,078.58	0.00	1,421.42	1,421.42
722300 Other Financial Aid	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
*Total: 72 - Student and/or Participant Support	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	12,782.00	12,782.00	0.00	11,796.41	0.00	985.59	985.59
760300 F&A Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
*Total: 76 - F&A and Internal Allocations	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
**Total Indirect Cost Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
***Total Expenditures	13,805.00	13,805.00	0.00	12,740.08	0.00	1,064.92	1,064.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
***Total Revenue	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)

Grant: 63Z000 - Christa McAuliffe Planetarium
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium	Effective Date:	08/07/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USED 8.00%
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PASSOM	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/21/00 - 12/31/03				
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX Part Time Hourly	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,275.00	0.00	2,675.00	0.00	(2,675.00)	600.00
65YF10 Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
*Total: 65 - Fringe Benefits	0.00	275.10	0.00	224.70	0.00	(224.70)	50.40
7100 In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
Subtotal: Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130 Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000 Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170 Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180 Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support	0.00	13,855.00	0.00	12,614.55	0.00	(12,614.55)	1,240.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,903.66	0.00	12,614.55	0.00	(12,614.55)	1,289.11
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
**Total Direct Cost Expenditures	0.00	17,453.76	0.00	16,394.88	0.00	(16,394.88)	1,058.88
7603 F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300 F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
*Total: 76 - F&A and Internal Allocations	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
**Total Indirect Cost Expenditures	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
***Total Expenditures	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,153.74	0.00	(10,153.74)	(10,153.74)
5314 Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400 Misc Private Grant Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
*Total: 53 - Sponsored Programs	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z000 - Christa McAuliffe Planetarium
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Christa McAuliffe Planetarium
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z001 - New Hampshire State Scholarship 200
 Fund: 63Z001 - New Hampshire State Scholarship FY0

Status: Inactive
 Type: Grant
 FMGR: Tuveson, Robert A

PI Name:	Tuveson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	04/07/200	IDC Basis Code:	Idc Waiver
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	YES
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/02 - 7/30/03	Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
*Total: 72 - Student and/or Participant Support	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Expenditures	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
Revenue							
530100 NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Revenue	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 63Z006 - FY04 Governor's Success Grant

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Revenue	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 65C006 - FY04 Gov Success Costshare

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 02/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
*Total: 72 - Student and/or Participant Support	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 7Z - Transfers Out	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	22,800.00	23,800.00	0.00	23,300.00	0.00	(500.00)	500.00
***Total Expenditures	22,800.00	23,800.00	0.00	23,300.00	0.00	(500.00)	500.00
Revenue							
540000 Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
*Total: 54 - Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
***Total Revenue	22,800.00	22,800.00	0.00	23,300.00	0.00	(500.00)	(500.00)

Grant: 63Z014 - VAWA CY05 Grant
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive
 Type:
 FMGR: Clark, John E

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/201	IDC Basis Code:	
Sponsor ID:	2004W052 DV INVESTIGATOR	Term Date:		IDC Rate Code:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/05 - 12/31/05	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 16.588				

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
65YF10 Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
710000 In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300 Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
Subtotal: Travel	4,500.00	4,500.00	0.00	1,713.94	0.00	2,786.06	2,786.06
711100 Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106 Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000 Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000 Postage-General	300.00	300.00	0.00	42.87	0.00	257.13	257.13
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000 Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
Subtotal: Non-Travel Support	4,433.00	4,433.00	0.00	2,545.54	0.00	1,887.46	1,887.46
*Total: 71 - Support (Travel & Non-Travel)	8,933.00	8,933.00	0.00	4,259.48	0.00	4,673.52	4,673.52
**Total Direct Cost Expenditures	42,953.00	42,953.00	0.00	42,323.74	0.00	629.26	629.26
***Total Expenditures	42,953.00	42,953.00	0.00	42,323.74	0.00	629.26	629.26
Revenue							
530100 NH State Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
***Total Revenue	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z015 - 05-06 NH State Scholarship
 Fund: 63Z015 - 05-06 NH State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720000 Merit Based Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300 Other Financial Aid	280,000.00	353,750.00	0.00	350,750.00	0.00	(70,750.00)	3,000.00
*Total: 72 - Student and/or Participant Support	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
**Total Direct Cost Expenditures	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total Expenditures	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
Revenue							
530100 NH State Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
*Total: 53 - Sponsored Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total Revenue	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06
 Fund: 63Z016 - Governor's Success FY06

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 72 - Student and/or Participant Support	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
Revenue							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 53 - Sponsored Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Revenue	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06
 Fund: 65C016 - Gov. Success FY06 PSU costshr
 PI Name: Schlabach, June L
 Sponsor:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive
 Type:
 FMGR: Schlabach, June L

CFDA #: NONE

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 72 - Student and/or Participant Support	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
Revenue							
811006 NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
*Total: 5Z - Transfers In	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Revenue	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 63Z017 - Workforce Incentive

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total Expenditures	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Revenue							
530100 NH State Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total Revenue	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 65C017 - Workforce Incentive Costshare
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 05/04/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	(9,500.00)	0.00	9,500.00	9,500.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 63Z018 - Natural Resources Outreach Coalit
 Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 010-044-3642-092-041 CFDA #: 11.419
 5 DES
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/20/05 - 6/30/06

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU *OBS*[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX Part Time Salary	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
*Total: 61 - Salaries and Wages	13,780.00	13,780.00	0.00	13,240.13	0.00	539.87	539.87
65YF10 Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10 Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
*Total: 65 - Fringe Benefits	1,663.20	1,663.20	0.00	1,685.09	0.00	(21.89)	(21.89)
710000 In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
Subtotal: Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
711000 Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162 Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000 Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000 Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200 Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000 Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
Subtotal: Non-Travel Support	625.92	625.92	0.00	658.23	0.00	(32.31)	(32.31)
*Total: 71 - Support (Travel & Non-Travel)	1,304.04	1,304.04	0.00	658.23	0.00	645.81	645.81
**Total Direct Cost Expenditures	16,747.24	16,747.24	0.00	15,583.45	0.00	1,163.79	1,163.79
760300 F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
*Total: 76 - F&A and Internal Allocations	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
**Total Indirect Cost Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
***Total Expenditures	18,087.00	18,087.00	0.00	16,830.11	0.00	1,256.89	1,256.89
Revenue							
530100 NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
***Total Revenue	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)

Grant: 63Z019 - VAWA CY 2006 grant
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive
 FMGR: Clark, John E
 Type:

PI Name:		Fund Information		Fund Indirect Cost Information
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/201	IDC Basis Code:
Sponsor ID:	2005W052	CFDA #:	16.588	Term Date:
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/06 - 12/31/07	Rev Account:	530100	Fund Type Level 2
				P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	27,200.00	27,200.00	0.00	15,210.89	0.00	11,989.11	11,989.11
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.26	0.00	(12.26)	(12.26)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
*Total: 61 - Salaries and Wages	27,200.00	27,200.00	0.00	15,272.57	0.00	11,927.43	11,927.43
65YF10 Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	6,501.19	0.00	5,303.81	5,303.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
*Total: 65 - Fringe Benefits	11,805.00	11,805.00	0.00	6,506.32	0.00	5,298.68	5,298.68
710000 In-State Travel	1,700.00	1,700.00	0.00	240.99	0.00	1,459.01	1,459.01
710100 Out-of-State Travel	0.00	0.00	0.00	938.79	0.00	(938.79)	(938.79)
710300 Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel	1,700.00	1,700.00	0.00	1,549.78	0.00	150.22	150.22
711100 Supplies-General	1,200.00	1,200.00	0.00	20.63	0.00	1,179.37	1,179.37
711106 Supplies-Uniforms	0.00	0.00	0.00	370.42	0.00	(370.42)	(370.42)
711162 Supplies-Office Supplies	0.00	0.00	0.00	25.72	0.00	(25.72)	(25.72)
714000 Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
715000 Non-Cap Equip-General	548.00	548.00	0.00	1,206.73	0.00	(658.73)	(658.73)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,214.84	0.00	(1,214.84)	(1,214.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.17	0.00	(250.17)	(250.17)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.33	0.00	(52.33)	(52.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.34	0.00	(44.34)	(44.34)
Subtotal: Non-Travel Support	2,248.00	2,248.00	0.00	3,187.25	0.00	(939.25)	(939.25)
*Total: 71 - Support (Travel & Non-Travel)	3,948.00	3,948.00	0.00	4,737.03	0.00	(789.03)	(789.03)
**Total Direct Cost Expenditures	42,953.00	42,953.00	0.00	26,515.92	0.00	16,437.08	16,437.08
***Total Expenditures	42,953.00	42,953.00	0.00	26,515.92	0.00	16,437.08	16,437.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z019 - VAWA CY 2006 grant
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive
 FMGR: Clark, John E
 Type:

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2005W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/06 - 12/31/07

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)

Grant: 63Z020 - NH Agricultural Industry Statistics
 Fund: 63Z020 - NH Agriculture Industry Statistics

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: AGREEMENT DATED 5/12/06
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/1/06 - 11/30/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	480.00	480.00	0.00	480.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	480.00	480.00	0.00	480.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
*Total: 65 - Fringe Benefits	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
Subtotal: Non-Travel Support	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
*Total: 71 - Support (Travel & Non-Travel)	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
**Total Direct Cost Expenditures	4,194.00	4,194.00	0.00	4,159.84	0.00	34.16	34.16
760300 F&A Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
*Total: 76 - F&A and Internal Allocations	336.00	336.00	0.00	332.79	0.00	3.21	3.21
**Total Indirect Cost Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
***Total Expenditures	4,530.00	4,530.00	0.00	4,492.63	0.00	37.37	37.37
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
***Total Revenue	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z021 - 06-07 NH State Scholarship
 Fund: 63Z021 - 06-07 NH St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
**Total Direct Cost Expenditures	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total Expenditures	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
Revenue							
530100 NH State Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
*Total: 53 - Sponsored Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total Revenue	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00

Grant: 63Z024 - I93 Salt TMDL
 Fund: 63Z024 - I93 Salt TMDL

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 010-044-1522-090-051
 Resp Org: 5 WATER QU
 FRAGRNT Start/End Date: 8/9/06 - 12/31/07

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	24,000.00	24,000.00	0.00	23,057.56	0.00	942.44	942.44
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		25,000.00	25,000.00	0.00	24,057.56	0.00	942.44	942.44
65YP10	Nonstatus Benefit Distr (Fica)	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
*Total: 65 - Fringe Benefits		2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
710000	In-State Travel	3,204.00	3,204.00	0.00	612.48	0.00	2,591.52	2,591.52
710100	Out-of-State Travel	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	790.54	0.00	(790.54)	(790.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	155.15	0.00	(155.15)	(155.15)
Subtotal: Travel		3,204.00	3,204.00	0.00	1,835.70	0.00	1,368.30	1,368.30
711100	Supplies-General	1,604.00	1,604.00	0.00	178.67	0.00	1,425.33	1,425.33
711200	Research Supplies	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
Subtotal: Non-Travel Support		1,604.00	1,604.00	0.00	269.16	0.00	1,334.84	1,334.84
*Total: 71 - Support (Travel & Non-Travel)		4,808.00	4,808.00	0.00	2,104.86	0.00	2,703.14	2,703.14
722200	Participant Support	0.00	0.00	0.00	9,081.00	0.00	(9,081.00)	(9,081.00)
722300	Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	9,081.00	0.00	(4,081.00)	(4,081.00)
**Total Direct Cost Expenditures		36,883.00	36,883.00	0.00	35,326.42	0.00	1,556.58	1,556.58
760300	F&A Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
*Total: 76 - F&A and Internal Allocations		2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
**Total Indirect Cost Expenditures		2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
***Total Expenditures		39,834.00	39,834.00	0.00	38,152.48	0.00	1,681.52	1,681.52
Revenue								
530100	NH State Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
***Total Revenue		0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C 92A CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	5,600.00	5,600.00	0.00	2,000.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages		20,600.00	20,600.00	0.00	17,000.05	0.00	3,599.95	3,599.95
65YP10	Nonstatus Benefit Distr (Fica)	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
*Total: 65 - Fringe Benefits		2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
710000	In-State Travel	180.00	180.00	0.00	129.60	0.00	50.40	50.40
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
Subtotal: Travel		180.00	180.00	0.00	693.36	0.00	(513.36)	(513.36)
711000	Purchasing Cards	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711200	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
717200	Other Professional Services-General	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
Subtotal: Non-Travel Support		2,700.00	2,700.00	0.00	7,502.70	0.00	(4,802.70)	(4,802.70)
*Total: 71 - Support (Travel & Non-Travel)		2,880.00	2,880.00	0.00	8,196.06	0.00	(5,316.06)	(5,316.06)
722200	Participant Support	0.00	0.00	0.00	1,501.00	0.00	(1,501.00)	(1,501.00)
722300	Other Financial Aid	5,535.00	5,535.00	0.00	4,000.00	0.00	1,535.00	1,535.00
*Total: 72 - Student and/or Participant Support		5,535.00	5,535.00	0.00	5,501.00	0.00	34.00	34.00
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
**Total Direct Cost Expenditures		31,949.00	31,949.00	0.00	31,592.90	0.00	356.10	356.10
760300	F&A Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
*Total: 76 - F&A and Internal Allocations		2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
**Total Indirect Cost Expenditures		2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
***Total Expenditures		34,062.00	34,062.00	0.00	34,062.00	0.00	(0.00)	(0.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C 92A CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)

Grant: 63Z026 - VAWA CY2007 Grant
 Fund: 63Z026 - VAWA CY2007 Grant

Status: Inactive Type:
 FMGR: Clark, John E

PI Name:		Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/18/201 IDC Basis Code:
Sponsor ID:	2007W052 CFDA #: 16.588	Term Date:	IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/07 - 12/31/07	Rev Account:	530100 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	17,996.00	17,996.00	0.00	18,582.71	0.00	(586.71)	(586.71)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
*Total: 61 - Salaries and Wages	17,996.00	17,996.00	0.00	18,743.70	0.00	(747.70)	(747.70)
65YF10 Full Fringe Benefit Distr Expe	7,612.00	7,612.00	0.00	7,741.56	0.00	(129.56)	(129.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.37	0.00	(13.37)	(13.37)
*Total: 65 - Fringe Benefits	7,612.00	7,612.00	0.00	7,754.93	0.00	(142.93)	(142.93)
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	600.00	600.00	0.00	897.74	0.00	(297.74)	(297.74)
710300 Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel	1,100.00	1,100.00	0.00	1,342.74	0.00	(242.74)	(242.74)
711100 Supplies-General	0.00	0.00	0.00	216.65	0.00	(216.65)	(216.65)
711106 Supplies-Uniforms	645.00	645.00	0.00	200.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	182.28	0.00	(182.28)	(182.28)
715000 Non-Cap Equip-General	0.00	0.00	0.00	135.99	0.00	(135.99)	(135.99)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	800.00	800.00	0.00	76.71	0.00	723.29	723.29
Subtotal: Non-Travel Support	1,945.00	1,945.00	0.00	811.63	0.00	1,133.37	1,133.37
*Total: 71 - Support (Travel & Non-Travel)	3,045.00	3,045.00	0.00	2,154.37	0.00	890.63	890.63
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,653.00	0.00	0.00	0.00
***Total Expenditures	28,653.00	28,653.00	0.00	28,653.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
***Total Revenue	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z027 - 07-08 NH St. Scholarship
 Fund: 63Z027 - 07-08 NH St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 03/13/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
**Total Direct Cost Expenditures	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total Expenditures	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
Revenue							
530100 NH State Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total Revenue	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00

Grant: 63Z029 - Enforcing Underage Drinking Laws
 Fund: 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive Type:
 FMGR: Chierichetti, Roland P

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 5/2/07 - 6/30/08

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	5,676.95	0.00	(5,676.95)	(5,676.95)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
61U000 Salary Offset Account	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
*Total: 61 - Salaries and Wages	7,786.00	7,786.00	0.00	5,875.35	0.00	1,910.65	1,910.65
65YP10 Nonstatus Benefit Distr (Fica)	612.00	612.00	0.00	487.67	0.00	124.33	124.33
*Total: 65 - Fringe Benefits	612.00	612.00	0.00	487.67	0.00	124.33	124.33
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
Subtotal: Non-Travel Support	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
*Total: 71 - Support (Travel & Non-Travel)	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
**Total Direct Cost Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total Revenue	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z030 - FY08 NH Workforce Incentive
 Fund: 63Z030 - FY 08 NH Workforce Incentive
 PI Name: Schlabach, June L
 Sponsor:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>
Effective Date: 07/20/200	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Revenue	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z032 - 08-09 NH St Scholarship
 Fund: 63Z032 - 08-09 NH St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/18/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
**Total Direct Cost Expenditures	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total Expenditures	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100 NH State Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total Revenue	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 63Z033 - FY09 Leveraged Incentive Grant
 PI Name: Schlabach, June L
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total Expenditures	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total Revenue	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 65C022 - Leveraged Incentive Cost Share

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 07/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
*Total: 72 - Student and/or Participant Support	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
**Total Direct Cost Expenditures	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total Expenditures	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
*Total: 5Z - Transfers In	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total Revenue	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)

Grant: 63Z036 - CY2009 VAWA grant
 Fund: 63Z036 - CY2009 VAWA Grant

Status: Inactive
 FMGR: Doyle, Creig W

Type:

PI Name:	Doyle, Creig W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	2009W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/09 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
617BHS Operating Staff-Shift	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
617F10 Operating Staff	20,159.00	20,159.00	0.00	19,729.65	0.00	429.35	429.35
*Total: 61 - Salaries and Wages	20,159.00	20,159.00	0.00	19,731.50	0.00	427.50	427.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YF10 Full Fringe Benefit Distr Expe	8,225.00	8,225.00	0.00	8,199.62	0.00	25.38	25.38
*Total: 65 - Fringe Benefits	8,225.00	8,225.00	0.00	8,199.77	0.00	25.23	25.23
710100 Out-of-State Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
Subtotal: Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
*Total: 71 - Support (Travel & Non-Travel)	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,221.67	0.00	431.33	431.33
***Total Expenditures	28,653.00	28,653.00	0.00	28,221.67	0.00	431.33	431.33
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
***Total Revenue	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)

Grant: 63Z037 - FY10 Enforcing Underage Drinking La
 Fund: 63Z037 - FY10 Enforcing Underage Drinking

Status: Inactive
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/16/2011	IDC Basis Code:	
Sponsor ID:	2009CD65	CFDA #:	16.727	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/3/09 - 5/31/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,915.84	0.00	(1,915.84)	(1,915.84)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61U000 Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	1,923.34	0.00	3,076.66	3,076.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	161.56	0.00	(161.56)	(161.56)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 65 - Fringe Benefits	1,000.00	1,000.00	0.00	161.56	0.00	838.44	838.44
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total Revenue	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active
 FMGR: Bourgeron, Patrick S

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C APPROVAL #60
 7/15/09 CFDA #: 11.417
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10 PAT	12,975.00	12,975.00	0.00	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
*Total: 61 - Salaries and Wages	18,975.00	18,975.00	0.00	21,974.06	0.00	(2,999.06)	(2,999.06)
65YF10 Full Fringe Benefit Distr Expe	5,476.00	5,476.00	0.00	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
*Total: 65 - Fringe Benefits	5,476.00	5,476.00	0.00	9,060.19	0.00	(3,584.19)	(3,584.19)
710000 In-State Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
Subtotal: Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
711200 Research Supplies	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
714000 Postage-General	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
717200 Other Professional Services-General	14,495.00	14,495.00	0.00	864.00	0.00	13,631.00	13,631.00
Subtotal: Non-Travel Support	14,495.00	14,495.00	0.00	3,064.51	0.00	11,430.49	11,430.49
*Total: 71 - Support (Travel & Non-Travel)	17,245.00	17,245.00	0.00	3,797.18	0.00	13,447.82	13,447.82
**Total Direct Cost Expenditures	41,696.00	41,696.00	0.00	34,831.43	0.00	6,864.57	6,864.57
760300 F&A Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
*Total: 76 - F&A and Internal Allocations	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
**Total Indirect Cost Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
***Total Expenditures	45,032.00	45,032.00	0.00	37,618.03	0.00	7,413.97	7,413.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
***Total Revenue	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z042 - 10-11 NH State Scholarship
 Fund: 63Z042 - 10-11 NH State Scholarship20
 PI Name: Schlabach, June L
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant
 CFDA #: NONE

Fund Information

Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
**Total Direct Cost Expenditures	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total Expenditures	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
Revenue							
530100 NH State Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
*Total: 53 - Sponsored Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total Revenue	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00

Grant: 63Z043 - CY2010 VAWA Grant
 Fund: 63Z043 - CY10 VAWA

Status: Inactive
 FMGR: Doyle, Creig W
 Type: Grant

PI Name:	Doyle, Creig W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	09/11/201	IDC Basis Code:	
Sponsor ID:	2010W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	300.22	0.00	(300.22)	(300.22)
617BHS Operating Staff-Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	20,059.00	20,059.00	0.00	19,563.18	0.00	495.82	495.82
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
*Total: 61 - Salaries and Wages	20,059.00	20,059.00	0.00	20,058.99	0.00	0.01	0.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
65YF10 Full Fringe Benefit Distr Expe	8,536.00	8,536.00	0.00	8,558.02	0.00	(22.02)	(22.02)
*Total: 65 - Fringe Benefits	8,536.00	8,536.00	0.00	8,579.35	0.00	(43.35)	(43.35)
710000 In-State Travel	58.00	58.00	0.00	0.00	0.00	58.00	58.00
710100 Out-of-State Travel	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Travel	58.00	58.00	0.00	14.65	0.00	43.35	43.35
*Total: 71 - Support (Travel & Non-Travel)	58.00	58.00	0.00	14.65	0.00	43.35	43.35
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,652.99	0.00	0.01	0.01
***Total Expenditures	28,653.00	28,653.00	0.00	28,652.99	0.00	0.01	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
***Total Revenue	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z044 - FY11 Leveraged Incentive Grant
 Fund: 63Z044 - FY11 Leveraged Incentive Grant
 PI Name: Schlabach, June L
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/29/10 - 6/30/11

CFDA #: NONE

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant
Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 63Z046 - FY11 Enforcing Underage Drinking
 Fund: 63Z046 - FY11 Enforcing Underage Drinking

Status: Inactive
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2010CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 5/12/10 - 5/31/13

Fund Information
 Effective Date: 06/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
61CPEX Part Time Salary	0.00	4,679.00	0.00	0.00	0.00	0.00	4,679.00
61CPHX Part Time Hourly	0.00	0.00	0.00	402.55	0.00	(402.55)	(402.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
*Total: 61 - Salaries and Wages	0.00	4,679.00	0.00	3,288.55	0.00	(3,288.55)	1,390.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	332.00	0.00	28.58	0.00	(28.58)	303.42
*Total: 65 - Fringe Benefits	0.00	332.00	0.00	233.46	0.00	(233.46)	98.54
717200 Other Professional Services-General	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
Subtotal: Non-Travel Support	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	8,650.43	0.00	(8,650.43)	1,349.57
***Total Expenditures	0.00	10,000.00	0.00	8,650.43	0.00	(8,650.43)	1,349.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
***Total Revenue	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)

Grant: 63Z047 - Brown Company Photograph Preservati
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Active
 Type: Grant
 FMGR: Staples, Alice P

PI Name:	Staples, Alice P	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Cultural Resources	Effective Date:	06/25/2011 IDC Basis Code:
Sponsor ID:	PER AGREEMENT CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PALIBD	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	8/24/10 - 6/30/11	Rev Account:	530100 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
Subtotal: Non-Travel Support	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
***Total Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total Revenue	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z049 - CY11 VAWA
 Fund: 63Z049 - CY11 VAWA

Status: Inactive
 FMGR: Bailey, Richard B
 Type: Grant

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,171.30	0.00	(1,171.30)	(1,171.30)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
617F10 Operating Staff	17,189.00	17,189.00	0.00	16,273.90	0.00	915.10	915.10
*Total: 61 - Salaries and Wages	17,189.00	17,189.00	0.00	17,453.12	0.00	(264.12)	(264.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.14	0.00	(102.14)	(102.14)
65YF10 Full Fringe Benefit Distr Expe	7,631.00	7,631.00	0.00	7,349.84	0.00	281.16	281.16
*Total: 65 - Fringe Benefits	7,631.00	7,631.00	0.00	7,451.98	0.00	179.02	179.02
710100 Out-of-State Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
Subtotal: Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
*Total: 71 - Support (Travel & Non-Travel)	180.00	180.00	0.00	94.90	0.00	85.10	85.10
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 63Z050 - FY12 Under Age Drinking
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
*Total: 61 - Salaries and Wages	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
65YP10 Nonstatus Benefit Distr (Fica)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: 65 - Fringe Benefits	320.00	320.00	0.00	159.04	0.00	160.96	160.96
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
Subtotal: Non-Travel Support	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
*Total: 71 - Support (Travel & Non-Travel)	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
***Total Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
***Total Revenue	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)

Grant: 63Z051 - CY12 VAWA
 Fund: 63Z051 - VAWA CY12

Status: Inactive
 FMGR: Doyle, Creig W
 Type: Grant

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2012W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

Fund Information
 Effective Date: 04/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,414.51	0.00	(7,414.51)	(7,414.51)
617F10 Operating Staff	16,954.00	16,954.00	0.00	9,710.07	0.00	7,243.93	7,243.93
*Total: 61 - Salaries and Wages	16,954.00	16,954.00	0.00	17,124.58	0.00	(170.58)	(170.58)
65YF10 Full Fringe Benefit Distr Expe	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
*Total: 65 - Fringe Benefits	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100 Out-of-State Travel	0.00	0.00	0.00	136.03	0.00	(136.03)	(136.03)
Subtotal: Travel	200.00	200.00	0.00	136.03	0.00	63.97	63.97
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support (Travel & Non-Travel)	350.00	350.00	0.00	136.03	0.00	213.97	213.97
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 63Z052 - CY13 VAWA
 Fund: 63Z052 - CY13 VAWA

Status: Active
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2013W052 CFDA #:
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10	Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
*Total: 61 - Salaries and Wages		17,136.00	17,136.00	0.00	17,047.98	0.00	88.02	88.02
65YF10	Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
*Total: 65 - Fringe Benefits		7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
710000	In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100	Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Travel		153.00	153.00	0.00	153.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		153.00	153.00	0.00	153.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
***Total Expenditures		25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
Revenue								
530100	NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
***Total Revenue		0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)

Grant: 63Z053 - CY2014 VAWA
 Fund: 63Z053 - CY2014 VAWA

Status: Active
 FMGR: Bailey, Richard B

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2014W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10 Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
*Total: 61 - Salaries and Wages	16,887.00	16,887.00	0.00	9,145.20	0.00	7,741.80	7,741.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10 Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
*Total: 65 - Fringe Benefits	7,819.00	7,819.00	0.00	3,940.78	0.00	3,878.22	3,878.22
710000 In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
Subtotal: Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
*Total: 71 - Support (Travel & Non-Travel)	294.00	294.00	0.00	0.00	0.00	294.00	294.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
***Total Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
***Total Revenue	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)

Grant: 63Z054 - VAWA CY2015
 Fund: 63Z054 - VAWA CY2015

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2015W052/2014-WF-AX-0047
 Resp Org: PSWC01
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,200.00	16,200.00	3,090.95	3,090.95	0.00	13,109.05	13,109.05
*Total: 61 - Salaries and Wages	16,200.00	16,200.00	3,090.95	3,090.95	0.00	13,109.05	13,109.05
65YF10 Full Fringe Benefit Distr Expe	6,237.00	6,237.00	1,190.00	1,190.00	0.00	5,047.00	5,047.00
*Total: 65 - Fringe Benefits	6,237.00	6,237.00	1,190.00	1,190.00	0.00	5,047.00	5,047.00
710000 In-State Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
Subtotal: Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
*Total: 71 - Support (Travel & Non-Travel)	63.00	63.00	0.00	0.00	0.00	63.00	63.00
**Total Direct Cost Expenditures	22,500.00	22,500.00	4,280.95	4,280.95	0.00	18,219.05	18,219.05
***Total Expenditures	22,500.00	22,500.00	4,280.95	4,280.95	0.00	18,219.05	18,219.05
Revenue							
530100 NH State Programs	0.00	0.00	4,280.95	4,280.95	0.00	(4,280.95)	(4,280.95)
*Total: 53 - Sponsored Programs	0.00	0.00	4,280.95	4,280.95	0.00	(4,280.95)	(4,280.95)
***Total Revenue	0.00	0.00	4,280.95	4,280.95	0.00	(4,280.95)	(4,280.95)

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10
 Fund: 63ZU10 - UNIQUE Annual Allocation FY10

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/1/09 - 5/31/10

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
*Total: 72 - Student and/or Participant Support	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
**Total Direct Cost Expenditures	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total Expenditures	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
Revenue							
530100 NH State Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
*Total: 53 - Sponsored Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total Revenue	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU11 - UNIQUE Annual Allocation FY11
 Fund: 63ZU11 - UNIQUE Annual Allocation FY11

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/21/10 - 5/31/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
**Total Direct Cost Expenditures	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total Expenditures	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
Revenue							
530100 NH State Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
*Total: 53 - Sponsored Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total Revenue	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU14 - FY14 UNIQUE
 Fund: 63ZU14 - FY14 UNIQUE Annual Allocation
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Status: Active
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
72 Financial Aid / Participant Support	87,979.00	87,979.00	0.00	0.00	0.00	87,979.00	87,979.00
720100 Need Based Financial Aid	0.00	130,613.00	0.00	384,667.00	0.00	(384,667.00)	(254,054.00)
*Total: 72 - Student and/or Participant Support	87,979.00	218,592.00	0.00	384,667.00	0.00	(296,688.00)	(166,075.00)
**Total Direct Cost Expenditures	87,979.00	218,592.00	0.00	384,667.00	0.00	(296,688.00)	(166,075.00)
***Total Expenditures	87,979.00	218,592.00	0.00	384,667.00	0.00	(296,688.00)	(166,075.00)
Revenue							
530100 NH State Programs	87,979.00	218,592.00	0.00	384,667.00	0.00	(296,688.00)	(166,075.00)
*Total: 53 - Sponsored Programs	87,979.00	218,592.00	0.00	384,667.00	0.00	(296,688.00)	(166,075.00)
***Total Revenue	87,979.00	218,592.00	0.00	384,667.00	0.00	(296,688.00)	(166,075.00)

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	54,000.00	54,000.00	0.00	76,446.04	0.00	(22,446.04)	(22,446.04)
61CPEX	Part Time Salary	75,111.00	75,111.00	0.00	74,702.38	0.00	408.62	408.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,725.25	0.00	(3,725.25)	(3,725.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61SNSH	Student Labor	9,000.00	9,000.00	0.00	3,099.17	0.00	5,900.83	5,900.83
61SNWS	College Work Study	0.00	0.00	0.00	805.23	0.00	(805.23)	(805.23)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages		159,111.00	159,111.00	0.00	158,779.70	0.00	331.30	331.30
65YP10	Nonstatus Benefit Distr (Fica)	8,325.00	8,325.00	0.00	6,637.15	0.00	1,687.85	1,687.85
*Total: 65 - Fringe Benefits		8,325.00	8,325.00	0.00	6,637.15	0.00	1,687.85	1,687.85
710000	In-State Travel	0.00	0.00	0.00	2,059.50	0.00	(2,059.50)	(2,059.50)
710100	Out-of-State Travel	8,592.00	8,592.00	0.00	1,146.91	0.00	7,445.09	7,445.09
Subtotal: Travel		8,592.00	8,592.00	0.00	3,206.41	0.00	5,385.59	5,385.59
711000	Purchasing Cards	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
711100	Supplies-General	0.00	0.00	0.00	11,494.54	0.00	(11,494.54)	(11,494.54)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	512.78	0.00	(512.78)	(512.78)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,167.97	0.00	(1,167.97)	(1,167.97)
711162	Supplies-Office Supplies	0.00	0.00	0.00	45.78	0.00	(45.78)	(45.78)
711200	Research Supplies	20,335.00	20,335.00	0.00	9,891.18	0.00	10,443.82	10,443.82
713000	Printing & Copying-General	200.00	200.00	0.00	90.00	0.00	110.00	110.00
714000	Postage-General	0.00	0.00	0.00	7.69	0.00	(7.69)	(7.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,489.37	0.00	(4,489.37)	(4,489.37)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	72.16	0.00	(72.16)	(72.16)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	135.56	0.00	(135.56)	(135.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,205.10	0.00	(3,205.10)	(3,205.10)
Subtotal: Non-Travel Support		20,535.00	20,535.00	0.00	31,135.88	0.00	(10,600.88)	(10,600.88)
*Total: 71 - Support (Travel & Non-Travel)		29,127.00	29,127.00	0.00	34,342.29	0.00	(5,215.29)	(5,215.29)
740000	Cap Equipment	8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
*Total: 74 - Capitalizable Plant and Equipment		8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
**Total Direct Cost Expenditures		204,863.00	204,863.00	0.00	205,909.14	0.00	(1,046.14)	(1,046.14)
760300	F&A Expenditures	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78
**Total Indirect Cost Expenditures	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78
***Total Expenditures	296,352.00	296,352.00	0.00	297,207.36	0.00	(855.36)	(855.36)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)
***Total Revenue	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647004 - RAHSS Envir & Endogenous

Status: Inactive
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
722300 Other Financial Aid	3,000.00	3,000.00	0.00	4,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	4,800.00	0.00	(1,800.00)	(1,800.00)
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647006 - Summer '08 Envir & Endogenous

Status: Inactive
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
710000 In-State Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
711200 Research Supplies	1,145.00	1,145.00	0.00	1,427.47	0.00	(282.47)	(282.47)
Subtotal: Non-Travel Support	1,145.00	1,145.00	0.00	1,427.47	0.00	(282.47)	(282.47)
*Total: 71 - Support (Travel & Non-Travel)	1,625.00	1,625.00	0.00	1,427.47	0.00	197.53	197.53
722300 Other Financial Aid	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 72 - Student and/or Participant Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	5,125.00	5,125.00	0.00	4,927.51	0.00	197.49	197.49
760300 F&A Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
*Total: 76 - F&A and Internal Allocations	875.00	875.00	0.00	0.00	0.00	875.00	875.00
**Total Indirect Cost Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
***Total Expenditures	6,000.00	6,000.00	0.00	4,927.51	0.00	1,072.49	1,072.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)
***Total Revenue	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)

Grant: 647003 - Fluctuations W.Antarctic Ice Sheet
 Fund: 647003 - Fluctuations W. Antarctic Ice Sheet

Status: Inactive
 FMGR: Prentice, Michael L

Type:

PI Name: Prentice, Michael L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT-0540073 CFDA #: 47.078
 Resp Org:
 FRAGRNT Start/End Date: 7/15/06 - 12/31/07

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
613N60	Graduate - PT Lecturer	22,600.00	22,600.00	0.00	11,250.13	0.00	11,349.87	11,349.87
61CPEX	Part Time Salary	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
*Total: 61 - Salaries and Wages		56,800.00	56,800.00	0.00	30,085.13	0.00	26,714.87	26,714.87
65YF10	Full Fringe Benefit Distr Expe	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
65YP10	Nonstatus Benefit Distr (Fica)	1,540.00	1,540.00	0.00	1,563.31	0.00	(23.31)	(23.31)
*Total: 65 - Fringe Benefits		12,760.00	12,760.00	0.00	1,563.31	0.00	11,196.69	11,196.69
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
*Total: 71 - Support (Travel & Non-Travel)		15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
722300	Other Financial Aid	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
*Total: 72 - Student and/or Participant Support		9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
**Total Direct Cost Expenditures		94,260.00	94,260.00	0.00	36,125.98	0.00	58,134.02	58,134.02
760300	F&A Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
*Total: 76 - F&A and Internal Allocations		32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
**Total Indirect Cost Expenditures		32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
***Total Expenditures		126,920.00	126,920.00	0.00	53,425.00	0.00	73,495.00	73,495.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
***Total Revenue		0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)

Grant: 647005 - HBEF Investigating & Comm. Eco
 Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive
 FMGR: McGuire, Kevin J

Type:

PI Name: McGuire, Kevin J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI 0754678 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 3/31/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
710100 Out-of-State Travel	0.00	0.00	0.00	570.05	0.00	(570.05)	(570.05)
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400 Student or Non-Emp Travel	9,090.00	9,090.00	0.00	11,229.30	0.00	(2,139.30)	(2,139.30)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
Subtotal: Travel	9,090.00	9,090.00	0.00	31,285.56	0.00	(22,195.56)	(22,195.56)
711100 Supplies-General	600.00	600.00	0.00	146.87	0.00	453.13	453.13
711200 Research Supplies	7,200.00	7,200.00	0.00	4,150.66	0.00	3,049.34	3,049.34
713000 Printing & Copying-General	1,200.00	1,200.00	0.00	216.45	0.00	983.55	983.55
714000 Postage-General	250.00	250.00	0.00	78.76	0.00	171.24	171.24
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	3,264.00	0.00	(264.00)	(264.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.46	0.00	(312.46)	(312.46)
71C100 Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Non-Travel Support	12,700.00	12,700.00	0.00	8,169.20	0.00	4,530.80	4,530.80
*Total: 71 - Support (Travel & Non-Travel)	21,790.00	21,790.00	0.00	39,454.76	0.00	(17,664.76)	(17,664.76)
722200 Participant Support	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	0.00
722300 Other Financial Aid	37,686.00	37,686.00	0.00	19,748.00	0.00	17,938.00	17,938.00
*Total: 72 - Student and/or Participant Support	145,686.00	145,686.00	0.00	127,748.00	0.00	17,938.00	17,938.00
730000 Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
*Total: 73 - Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
**Total Direct Cost Expenditures	189,104.00	183,876.00	0.00	183,602.76	0.00	5,501.24	273.24
760300 F&A Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
***Total Expenditures	216,104.00	210,876.00	0.00	210,602.76	0.00	5,501.24	273.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
***Total Revenue	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	
Resp Org:	PABICC	Expend End Date:		IDC Rate Code:	PON09 58.50
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	IDC Dist From Code:	PSCDST 58.5
				Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU	*OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX	Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH	Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS	College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
*Total: 61 - Salaries and Wages		129,783.00	129,783.00	0.00	141,620.47	0.00	(11,837.47)	(11,837.47)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10	Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
*Total: 65 - Fringe Benefits		7,894.00	7,894.00	0.00	6,892.13	0.00	1,001.87	1,001.87
710000	In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100	Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
Subtotal: Travel		14,679.00	14,679.00	0.00	809.73	0.00	13,869.27	13,869.27
711146	Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200	Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
Subtotal: Non-Travel Support		57,850.00	57,850.00	0.00	47,724.07	0.00	10,125.93	10,125.93
*Total: 71 - Support (Travel & Non-Travel)		72,529.00	72,529.00	0.00	48,533.80	0.00	23,995.20	23,995.20
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330	Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
**Total Direct Cost Expenditures		224,077.00	224,077.00	0.00	216,803.65	0.00	7,273.35	7,273.35
760300	F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
*Total: 76 - F&A and Internal Allocations		75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: PON09 58.50
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
***Total Expenditures	300,000.00	300,000.00	0.00	299,651.47	0.00	348.53	348.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
***Total Revenue	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647008 - REU supplement Limulus Behavior

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/201	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC25 25.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647011 - RAHSS - Supplement PSU

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,249.99	0.00	0.01	0.01
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647012 - REU Supplement -feeding

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 03/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80	Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
*Total: 61 - Salaries and Wages		31,087.00	31,087.00	0.00	36,551.17	0.00	(5,464.17)	(5,464.17)
65YF10	Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
*Total: 65 - Fringe Benefits		13,989.00	13,989.00	0.00	12,676.78	0.00	1,312.22	1,312.22
710000	In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100	Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
Subtotal: Travel		4,000.00	4,000.00	0.00	2,574.09	0.00	1,425.91	1,425.91
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200	Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
Subtotal: Non-Travel Support		16,880.00	16,880.00	0.00	11,930.91	0.00	4,949.09	4,949.09
*Total: 71 - Support (Travel & Non-Travel)		20,880.00	20,880.00	0.00	14,505.00	0.00	6,375.00	6,375.00
**Total Direct Cost Expenditures		65,956.00	65,956.00	0.00	63,732.95	0.00	2,223.05	2,223.05
760300	F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
*Total: 76 - F&A and Internal Allocations		18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
**Total Indirect Cost Expenditures		18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
***Total Expenditures		84,297.00	84,297.00	0.00	85,298.17	0.00	(1,001.17)	(1,001.17)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
***Total Revenue		0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,175.50	0.00	(5,175.50)	(5,175.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
***Total Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
***Total Revenue	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/201	IDC Basis Code:	
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50	Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS	College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
*Total: 61 - Salaries and Wages		231,959.00	231,959.00	0.00	218,385.41	0.00	13,573.59	13,573.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10	Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10	Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
*Total: 65 - Fringe Benefits		35,967.00	35,967.00	0.00	40,074.96	0.00	(4,107.96)	(4,107.96)
710000	In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100	Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200	Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230	Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
Subtotal: Travel		64,030.00	64,030.00	0.00	67,490.34	0.00	(3,460.34)	(3,460.34)
711100	Supplies-General	0.00	0.00	(583.21)	2,200.43	0.00	(2,200.43)	(2,200.43)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000	Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)
713010	Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000	Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support	20,450.00	20,450.00	(583.21)	60,936.30	0.00	(40,486.30)	(40,486.30)
*Total: 71 - Support (Travel & Non-Travel)	84,480.00	84,480.00	(583.21)	128,426.64	0.00	(43,946.64)	(43,946.64)
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
*Total: 72 - Student and/or Participant Support	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	84.02	21,502.00	21,502.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	28,445.00	28,445.00	0.00	6,858.98	84.02	21,502.00	21,502.00
740000 Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
*Total: 74 - Capitalizable Plant and Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
**Total Direct Cost Expenditures	476,160.00	476,160.00	(583.21)	485,047.19	84.02	(8,971.21)	(8,971.21)
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
*Total: 76 - F&A and Internal Allocations	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
**Total Indirect Cost Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
***Total Expenditures	611,856.00	611,856.00	(583.21)	612,802.61	84.02	(1,030.63)	(1,030.63)
Revenue							
530000 Federal Programs	0.00	0.00	(583.21)	612,802.61	0.00	(612,802.61)	(612,802.61)
*Total: 53 - Sponsored Programs	0.00	0.00	(583.21)	612,802.61	0.00	(612,802.61)	(612,802.61)
***Total Revenue	0.00	0.00	(583.21)	612,802.61	0.00	(612,802.61)	(612,802.61)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647018 - Iceland REU Supplemental

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	15,342.46	0.00	(15,342.46)	(15,342.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
711100	Supplies-General	0.00	0.00	142.99	142.99	0.00	(142.99)	(142.99)
Subtotal: Non-Travel Support		0.00	0.00	142.99	142.99	0.00	(142.99)	(142.99)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	142.99	142.99	0.00	(142.99)	(142.99)
722200	Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
*Total: 72 - Student and/or Participant Support		31,816.00	31,816.00	0.00	4,077.22	0.00	27,738.78	27,738.78
**Total Direct Cost Expenditures		31,816.00	31,816.00	142.99	20,667.72	0.00	11,148.28	11,148.28
***Total Expenditures		31,816.00	31,816.00	142.99	20,667.72	0.00	11,148.28	11,148.28
Revenue								
530000	Federal Programs	0.00	0.00	142.99	20,667.72	0.00	(20,667.72)	(20,667.72)
*Total: 53 - Sponsored Programs		0.00	0.00	142.99	20,667.72	0.00	(20,667.72)	(20,667.72)
***Total Revenue		0.00	0.00	142.99	20,667.72	0.00	(20,667.72)	(20,667.72)

Grant: 647013 - Dissolved Organic Matter
 Fund: 647013 - Dissolved Organic Matter

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF AWARD ID
 EAR-1240593 CFDA #: 47.050
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
Subtotal: Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
*Total: 72 - Student and/or Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
**Total Direct Cost Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
***Total Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
***Total Revenue	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active
 Type: Grant
 FMGR: Pruyun, Michele L

PI Name:	Pruyn, Michele L	Fund Information	Fund Indirect Cost Information
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201
Sponsor ID:	DBI-1156844	CFDA #:	47.074
Resp Org:		Term Date:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/16	Expend End Date:	
		Rev Account:	530000
		Indc Basis Code:	NSFREU
		Indc Rate Code:	IDC25 25.00
		Indc Dist From Code:	PSCDST 25
		Fund Type Level 2	P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruyun M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	903.46	0.00	2,096.54	2,096.54
710300 Conference Registration Fees	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
Subtotal: Travel	26,058.00	26,058.00	0.00	12,858.19	0.00	13,199.81	13,199.81
711100 Supplies-General	0.00	0.00	0.00	85.46	0.00	(85.46)	(85.46)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	1,908.02	0.00	5,291.98	5,291.98
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	8.16	0.00	(8.16)	(8.16)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	8,700.00	8,700.00	0.00	2,303.97	0.00	6,396.03	6,396.03
*Total: 71 - Support (Travel & Non-Travel)	34,758.00	34,758.00	0.00	15,162.16	0.00	19,595.84	19,595.84
722200 Participant Support	120,000.00	120,000.00	0.00	81,244.63	40,000.00	(1,244.63)	(1,244.63)
*Total: 72 - Student and/or Participant Support	120,000.00	120,000.00	0.00	81,244.63	40,000.00	(1,244.63)	(1,244.63)
730000 Subcontracts	66,398.00	66,398.00	0.00	55,554.71	10,843.29	0.00	0.00
*Total: 73 - Subcontracts	66,398.00	66,398.00	0.00	55,554.71	10,843.29	0.00	0.00
**Total Direct Cost Expenditures	221,156.00	221,156.00	0.00	151,961.50	50,843.29	18,351.21	18,351.21
760300 F&A Expenditures	30,000.00	30,000.00	0.00	20,311.16	0.00	9,688.84	9,688.84
*Total: 76 - F&A and Internal Allocations	30,000.00	30,000.00	0.00	20,311.16	0.00	9,688.84	9,688.84
**Total Indirect Cost Expenditures	30,000.00	30,000.00	0.00	20,311.16	0.00	9,688.84	9,688.84
***Total Expenditures	251,156.00	251,156.00	0.00	172,272.66	50,843.29	28,040.05	28,040.05
Revenue							
530000 Federal Programs	0.00	0.00	0.00	172,272.66	0.00	(172,272.66)	(172,272.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	172,272.66	0.00	(172,272.66)	(172,272.66)
***Total Revenue	0.00	0.00	0.00	172,272.66	0.00	(172,272.66)	(172,272.66)

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201
Sponsor ID:	1222752	CFDA #:	47.076
Term Date:		IDC Basis Code:	SW
Resp Org:	PACEDL	IDC Rate Code:	PON12 59.00
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Expend End Date:	IDC Dist From Code: PSCDST 59
		Rev Account:	530000 Fund Type Level 2 P1

ORG: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80 Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX Part Time Salary	22,975.00	22,975.00	0.00	7,442.65	2,635.00	12,897.35	12,897.35
61JBHX Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 61 - Salaries and Wages	45,772.00	45,772.00	0.00	40,220.56	2,635.00	2,916.44	2,916.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.55	0.00	(27.55)	(27.55)
65YF10 Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10 Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	580.75	202.90	801.35	801.35
*Total: 65 - Fringe Benefits	7,318.00	7,318.00	0.00	7,152.34	202.90	(37.24)	(37.24)
710000 In-State Travel	0.00	0.00	0.00	142.23	0.00	(142.23)	(142.23)
710100 Out-of-State Travel	14,018.00	14,018.00	302.20	4,431.49	0.00	9,586.51	9,586.51
710200 Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300 Conference Registration Fees	0.00	0.00	(240.00)	2,444.00	0.00	(2,444.00)	(2,444.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
Subtotal: Travel	14,018.00	14,018.00	62.20	10,502.36	0.00	3,515.64	3,515.64
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000 Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	2,500.00	0.00	6,500.00	6,500.00
719000 Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support	11,850.00	11,850.00	0.00	2,897.68	0.00	8,952.32	8,952.32
*Total: 71 - Support (Travel & Non-Travel)	25,868.00	25,868.00	62.20	13,400.04	0.00	12,467.96	12,467.96
730000 Subcontracts	0.00	0.00	0.00	0.00	4,540.00	(4,540.00)	(4,540.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	4,540.00	(4,540.00)	(4,540.00)
**Total Direct Cost Expenditures	78,958.00	78,958.00	62.20	60,772.94	7,377.90	10,807.16	10,807.16

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active

Type: Grant

FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	27,234.00	27,234.00	0.00	23,730.17	0.00	3,503.83	3,503.83
*Total: 76 - F&A and Internal Allocations	27,234.00	27,234.00	0.00	23,730.17	0.00	3,503.83	3,503.83
**Total Indirect Cost Expenditures	27,234.00	27,234.00	0.00	23,730.17	0.00	3,503.83	3,503.83
***Total Expenditures	106,192.00	106,192.00	62.20	84,503.11	7,377.90	14,310.99	14,310.99
Revenue							
530000 Federal Programs	0.00	0.00	62.20	84,503.11	0.00	(84,503.11)	(84,503.11)
*Total: 53 - Sponsored Programs	0.00	0.00	62.20	84,503.11	0.00	(84,503.11)	(84,503.11)
***Total Revenue	0.00	0.00	62.20	84,503.11	0.00	(84,503.11)	(84,503.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647020 - Transitioning to the IDV-CAVE
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Active
 FMGR: Hoch, Brendon
 Type: Grant

PI Name: Hoch, Brendon
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NFE LETTER 4.20.15 CFDA #:
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 4/20/15 - 4/30/16

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	10,867.00	10,867.00	10,867.00	10,867.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,867.00	10,867.00	10,867.00	10,867.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,867.00	10,867.00	10,867.00	10,867.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,867.00	10,867.00	10,867.00	10,867.00	0.00	0.00	0.00
***Total Expenditures	10,867.00	10,867.00	10,867.00	10,867.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	10,867.00	10,867.00	0.00	(10,867.00)	(10,867.00)
*Total: 53 - Sponsored Programs	0.00	0.00	10,867.00	10,867.00	0.00	(10,867.00)	(10,867.00)
***Total Revenue	0.00	0.00	10,867.00	10,867.00	0.00	(10,867.00)	(10,867.00)

Grant: 64B000 - Ski NH Study of Nh Ski Areas
 Fund: 64B000 - Ski NH Study of Nh Ski Areas

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/30/00 - 6/30/01

CFDA #:

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX Part Time Salary	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 61 - Salaries and Wages	0.00	137.50	0.00	137.50	0.00	(137.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
*Total: 65 - Fringe Benefits	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
7111 Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170 Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
Subtotal: Non-Travel Support	0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	0.00	4,953.68	0.00	4,953.71	0.00	(4,953.71)	(0.03)
7603 F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
*Total: 76 - F&A and Internal Allocations	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
**Total Indirect Cost Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total Expenditures	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total Revenue	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00

Grant: 64B001 - Cog Railway Customer Survey
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: 65 - Fringe Benefits	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel	0.00	520.00	0.00	425.75	0.00	(425.75)	94.25
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support	0.00	4,213.17	0.00	4,307.42	0.00	(4,307.42)	(94.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,733.17	0.00	4,733.17	0.00	(4,733.17)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	0.00	9,694.10	0.00	9,694.21	0.00	(9,694.21)	(0.11)
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: 76 - F&A and Internal Allocations	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: 53 - Sponsored Programs	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 FMGR: McGarry, James J

Type: Grant

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
*Total: 61 - Salaries and Wages	0.00	43,305.00	0.00	44,513.01	0.00	(44,513.01)	(1,208.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
*Total: 65 - Fringe Benefits	0.00	3,750.96	0.00	3,644.57	0.00	(3,644.57)	106.39
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel	0.00	4,801.00	0.00	7,586.38	0.00	(7,586.38)	(2,785.38)
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
Subtotal: Non-Travel Support	0.00	13,388.95	0.00	10,679.95	0.00	(10,679.95)	2,709.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,189.95	0.00	18,266.33	0.00	(18,266.33)	(76.38)
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
*Total: 72 - Student and/or Participant Support	0.00	11,802.09	0.00	10,624.09	0.00	(10,624.09)	1,178.00
**Total Direct Cost Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
*Total: 53 - Sponsored Programs	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Revenue	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000 Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages	7,500.00	71,898.10	0.00	71,628.42	0.00	(64,128.42)	269.68
65YF10 Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
*Total: 65 - Fringe Benefits	1,100.00	6,644.83	0.00	6,066.47	0.00	(4,966.47)	578.36
7100 In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000 In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100 Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	4,042.24	0.00	(4,042.24)	(3,042.24)
711000 Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111 Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100 Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140 Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000 Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120 Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200 Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)
71CZ Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
Subtotal: Non-Travel Support	0.00	32,931.96	0.00	13,340.84	0.00	(13,340.84)	19,591.12
*Total: 71 - Support (Travel & Non-Travel)	0.00	33,931.96	0.00	17,383.08	0.00	(17,383.08)	16,548.88

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7222 Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223 Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300 Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
*Total: 72 - Student and/or Participant Support	2,000.00	12,700.00	0.00	30,081.88	0.00	(28,081.88)	(17,381.88)
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
***Total Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(19,044.48)	0.00	19,044.48	19,044.48
531000 US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314 Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400 Misc Private Grant Sources	10,600.00	65,462.10	0.00	39,061.70	0.00	(28,461.70)	26,400.40
*Total: 53 - Sponsored Programs	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)
***Total Revenue	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #: **Fund Information**
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: 65 - Fringe Benefits	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	225.37	0.00	(225.37)	774.63
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support	0.00	11,923.75	0.00	9,959.49	0.00	(9,959.49)	1,964.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,923.75	0.00	10,184.86	0.00	(10,184.86)	2,738.89
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
**Total Direct Cost Expenditures	0.00	15,259.75	0.00	18,036.46	0.00	(18,036.46)	(2,776.71)
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: 76 - F&A and Internal Allocations	0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures	0.00	15,926.75	0.00	18,036.46	0.00	(18,036.46)	(2,109.71)
Revenue							
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
*Total: 53 - Sponsored Programs	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
*Total: 58 - Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total Revenue	0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

Grant: 64B010 - Lakeport Archaeological Survey
 Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive Type: Grant
 FMGR: Switzer, David C

PI Name:	Switzer, David C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	YES
Resp Org:	PASSSD	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/9/97 - 7/31/03				

Org: PASSSD - Soc. Science Grant-Switzer D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
*Total: 61 - Salaries and Wages	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
65YF10 Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
*Total: 65 - Fringe Benefits	101.00	209.00	0.00	194.62	0.00	(93.62)	14.38
7100 In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000 In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	150.00	0.00	139.92	0.00	(139.92)	10.08
7111 Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170 Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200 Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ Other Expenses-Deductions	0.00	1,774.17	0.00	0.00	0.00	0.00	1,774.17
Subtotal: Non-Travel Support	4,013.19	5,787.36	0.00	5,808.04	0.00	(1,794.85)	(20.68)
*Total: 71 - Support (Travel & Non-Travel)	4,013.19	5,937.36	0.00	5,947.96	0.00	(1,934.77)	(10.60)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
**Total Direct Cost Expenditures	5,314.19	8,786.36	0.00	8,911.61	0.00	(3,597.42)	(125.25)
7603 F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
*Total: 76 - F&A and Internal Allocations	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
**Total Indirect Cost Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total Expenditures	5,314.19	9,081.36	0.00	9,081.36	0.00	(3,767.17)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	3,787.17	0.00	3,767.17	0.00	(3,767.17)	20.00
531400 Misc Private Grant Sources	5,314.19	5,314.19	0.00	5,314.19	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,314.19	9,101.36	0.00	9,081.36	0.00	(3,767.17)	20.00
***Total Revenue	5,314.19	9,101.36	0.00	9,081.36	0.00	(3,767.17)	20.00

Grant: 64B011 - Ski NH Economic Impact Stdy 98
 Fund: 64B011 - Ski NH Economic Impact Stdy 98

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/20/98 - 12/31/98

Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Effective Date: 02/25/201	IDC Basis Code: TDC	Equipment Vesting	UNKNOWN
Term Date:	IDC Rate Code: USED 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: PSCDST 8		
Rev Account: 531000	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX Part Time Salary	0.00	256.00	0.00	0.00	0.00	0.00	256.00
*Total: 61 - Salaries and Wages	0.00	756.00	0.00	765.00	0.00	(765.00)	(9.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
*Total: 65 - Fringe Benefits	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
7111 Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170 Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
Subtotal: Non-Travel Support	0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
**Total Direct Cost Expenditures	0.00	4,364.37	0.00	4,373.37	0.00	(4,373.37)	(9.00)
7603 F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
*Total: 76 - F&A and Internal Allocations	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
**Total Indirect Cost Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total Expenditures	0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)
Revenue							
5314 Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
*Total: 53 - Sponsored Programs	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
***Total Revenue	0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)

Grant: 64B012 - Science Curriculum Implementat
 Fund: 64B012 - Science Curriculum Implementat

Status: Inactive
 FMGR: Prevost, Fernand J

Type: Grant

PI Name: Prevost, Fernand J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PAMAPF
 FRAGRNT Start/End Date: 3/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
*Total: 61 - Salaries and Wages		0.00	2,674.95	0.00	225.00	0.00	(225.00)	2,449.95
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
*Total: 65 - Fringe Benefits		0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
Subtotal: Non-Travel Support		0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
*Total: 72 - Student and/or Participant Support		0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
**Total Direct Cost Expenditures		0.00	6,481.48	0.00	2,078.09	0.00	(2,078.09)	4,403.39
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
*Total: 76 - F&A and Internal Allocations		0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
**Total Indirect Cost Expenditures		0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total Expenditures		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
*Total: 53 - Sponsored Programs		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total Revenue		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive
 FMGR: Type: Other

PI Name:	Potter, Teresa L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PSHUCS	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/1/01 - 8/30/04	Rev Account:	531000	Fund Type Level 2	P1

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000 Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
*Total: 61 - Salaries and Wages	0.00	1,789.89	0.00	1,789.89	0.00	(1,789.89)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
*Total: 65 - Fringe Benefits	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
7101 Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100 Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300 Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00 Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
Subtotal: Travel	160.00	4,021.31	0.00	5,526.69	0.00	(5,366.69)	(1,505.38)
7111 Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100 Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160 Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
Subtotal: Non-Travel Support	0.00	2,448.00	0.00	928.25	0.00	(928.25)	1,519.75
*Total: 71 - Support (Travel & Non-Travel)	160.00	6,469.31	0.00	6,454.94	0.00	(6,294.94)	14.37
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	160.00	8,360.00	0.00	12,345.63	0.00	(12,185.63)	(3,985.63)
***Total Expenditures	160.00	8,360.00	0.00	12,345.63	0.00	(12,185.63)	(3,985.63)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,345.63	0.00	(8,345.63)	(8,345.63)
531100 US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314 Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400 Misc Private Grant Sources	0.00	(4,000.00)	0.00	4,000.00	0.00	(4,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive
 FMGR:

Type: Other

PI Name: Potter, Teresa L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSHUCS
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	160.00	160.00	0.00	12,345.63	0.00	(12,185.63)	(12,185.63)
***Total Revenue	160.00	160.00	0.00	12,345.63	0.00	(12,185.63)	(12,185.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B017 - Ski NH Summer 2002 projects
 Fund: 64B017 - Ski NH Summer 2002 projects

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/1/02 - 12/31/03

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX Part Time Hourly	540.00	445.78	0.00	445.78	0.00	94.22	0.00
*Total: 61 - Salaries and Wages	1,970.00	1,525.78	0.00	1,525.78	0.00	444.22	0.00
65YP10 Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
*Total: 65 - Fringe Benefits	166.00	125.11	0.00	125.11	0.00	40.89	0.00
711100 Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200 Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
*Total: 71 - Support (Travel & Non-Travel)	6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
**Total Direct Cost Expenditures	8,425.00	8,425.40	0.00	7,906.89	0.00	518.11	518.51
760300 F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
*Total: 76 - F&A and Internal Allocations	673.00	673.71	0.00	632.55	0.00	40.45	41.16
**Total Indirect Cost Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total Expenditures	9,098.00	9,099.11	0.00	8,539.44	0.00	558.56	559.67
Revenue							
531400 Misc Private Grant Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
*Total: 53 - Sponsored Programs	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total Revenue	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67

Grant: 64B019 - White Mtn Interpretive Assoc. Russe
 Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Inactive
 FMGR: Donahue, Katherine C

Type: Grant

PI Name: Donahue, Katherine C
 Sponsor: White Mountain Interpretive Association
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/12/02 - 11/30/04

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PASSDK - Soc. Science Grant-Donahue K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000 Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
*Total: 61 - Salaries and Wages	470.00	470.00	0.00	2,370.00	0.00	(1,900.00)	(1,900.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
711000 Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200 Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
Subtotal: Non-Travel Support	3,030.00	3,030.00	0.00	931.62	0.00	2,098.38	2,098.38
*Total: 71 - Support (Travel & Non-Travel)	3,030.00	3,030.00	0.00	931.62	0.00	2,098.38	2,098.38
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
***Total Expenditures	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B020 - NH Agricultural survey of Visitors
 Fund: 64B020 - NH Agricultural Survey of NH Visito

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Rumbltree	Effective Date:	08/07/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	PSCDST		
FRAGRNT Start/End Date:	6/21/02 - 6/30/03	Rev Account:	531000	Fund Type Level 2	P1		

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX Part Time Hourly	550.00	550.00	0.00	327.50	0.00	222.50	222.50
*Total: 61 - Salaries and Wages	2,950.00	3,300.00	0.00	2,727.50	0.00	222.50	572.50
65YP10 Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
*Total: 65 - Fringe Benefits	247.00	252.36	0.00	223.66	0.00	23.34	28.70
710000 In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
Subtotal: Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
717200 Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
Subtotal: Non-Travel Support	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
*Total: 71 - Support (Travel & Non-Travel)	17,125.00	16,770.44	0.00	15,274.82	0.00	1,850.18	1,495.62
**Total Direct Cost Expenditures	20,322.00	20,322.80	0.00	18,225.98	0.00	2,096.02	2,096.82
760300 F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
*Total: 76 - F&A and Internal Allocations	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
**Total Indirect Cost Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total Expenditures	21,947.00	21,948.61	0.00	19,684.06	0.00	2,262.94	2,264.55
Revenue							
531000 US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
*Total: 53 - Sponsored Programs	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total Revenue	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55

Grant: 64B023 - Ski NH Skier survey.zip analysis
 Fund: 64B023 - Ski NH MA zip survey 2003

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/1/03 - 12/31/03

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX Part Time Salary	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,575.00	0.00	585.98	0.00	(585.98)	989.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
*Total: 65 - Fringe Benefits	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	9,165.69	0.00	(9,165.69)	834.31
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	9,165.69	0.00	(9,165.69)	834.31
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
**Total Direct Cost Expenditures	0.00	11,705.50	0.00	11,857.85	0.00	(11,857.85)	(152.35)
760300 F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
*Total: 76 - F&A and Internal Allocations	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
**Total Indirect Cost Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total Expenditures	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
*Total: 53 - Sponsored Programs	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total Revenue	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00

Grant: 64B027 - National Fisheries Scholarship Fund
 Fund: 64B027 - National Fisheries

Status: Inactive Type:
 FMGR: Fralick, Richard A

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/16/03 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSFR - Biology Grant-Fralick R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
713000 Printing & Copying-General	0.00	0.00	0.00	172.05	0.00	(172.05)	(172.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,468.85	0.00	(1,468.85)	(1,468.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,458.35	0.00	2,541.65	2,541.65
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	2,458.35	0.00	2,541.65	2,541.65
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant: 64B033 - PSNH Regional Environmental Study o
 Fund: 64B033 - Reg Environmental Predictability-NU

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 4/12/04 - 6/30/05

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX Part Time Salary	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX Part Time Hourly	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
*Total: 61 - Salaries and Wages	8,405.00	7,905.00	0.00	7,905.00	0.00	500.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
*Total: 65 - Fringe Benefits	706.00	664.02	0.00	664.02	0.00	41.98	0.00
710000 In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100 Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300 Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
Subtotal: Travel	2,000.00	2,541.98	0.00	2,445.98	0.00	(445.98)	96.00
711100 Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,541.98	0.00	2,541.98	0.00	(541.98)	0.00
**Total Direct Cost Expenditures	11,111.00	11,111.00	0.00	11,111.00	0.00	0.00	0.00
760300 F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
*Total: 76 - F&A and Internal Allocations	889.00	889.00	0.00	888.86	0.00	0.14	0.14
**Total Indirect Cost Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total Expenditures	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
Revenue							
531010 Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
*Total: 53 - Sponsored Programs	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total Revenue	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B034 - Ski NH 03-04 Economic Impact Study
 Fund: 64B034 - SkiNH 03-04 Economic Impact Study

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 8/31/06

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	1,650.00	1,650.00	0.00	1,645.00	0.00	5.00	5.00
65YP10 Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
*Total: 65 - Fringe Benefits	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
7100 In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
711000 Purchasing Cards	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
717200 Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,630.00	3,630.00	0.00	3,870.58	0.00	(240.58)	(240.58)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,870.58	0.00	(170.58)	(170.58)
**Total Direct Cost Expenditures	5,488.60	5,488.60	0.00	5,664.96	0.00	(176.36)	(176.36)
760300 F&A Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
*Total: 76 - F&A and Internal Allocations	439.08	439.08	0.00	262.72	0.00	176.36	176.36
**Total Indirect Cost Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
***Total Expenditures	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total Revenue	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00

Grant: 64B035 - NH DOT Survey project
 Fund: 64B035 - NH DOT Survey Project

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 1/14/05 - 12/31/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX Part Time Salary	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
*Total: 61 - Salaries and Wages	4,850.00	4,850.00	0.00	5,285.00	0.00	(435.00)	(435.00)
65YP10 Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
*Total: 65 - Fringe Benefits	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
711100 Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
Subtotal: Non-Travel Support	10,316.00	10,316.00	0.00	9,781.52	0.00	534.48	534.48
*Total: 71 - Support (Travel & Non-Travel)	10,316.00	10,316.00	0.00	9,781.52	0.00	534.48	534.48
**Total Direct Cost Expenditures	15,573.40	15,573.40	0.00	15,529.90	0.00	43.50	43.50
760300 F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
*Total: 76 - F&A and Internal Allocations	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
**Total Indirect Cost Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
***Total Expenditures	16,819.27	16,819.27	0.00	16,772.30	0.00	46.97	46.97
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
***Total Revenue	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)

Grant: 64B037 - PSNH Reg. Envir. Study Phase II
 Fund: 64B037 - PSNH Reg Envir Study Phase II

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU PIF
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/05 - 3/31/07

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		4,200.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
*Total: 65 - Fringe Benefits		383.00	383.00	0.00	382.20	0.00	0.80	0.80
710100	Out-of-State Travel	1,951.00	1,951.00	0.00	1,623.96	0.00	327.04	327.04
710300	Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	354.70	0.00	1,445.30	1,445.30
Subtotal: Travel		3,751.00	3,751.00	0.00	3,473.66	0.00	277.34	277.34
713000	Printing & Copying-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
*Total: 71 - Support (Travel & Non-Travel)		3,751.00	3,751.00	0.00	3,747.66	0.00	3.34	3.34
**Total Direct Cost Expenditures		8,334.00	8,334.00	0.00	8,329.86	0.00	4.14	4.14
760300	F&A Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
*Total: 76 - F&A and Internal Allocations		666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
**Total Indirect Cost Expenditures		666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
***Total Expenditures		9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
*Total: 53 - Sponsored Programs		9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
***Total Revenue		9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic
 Fund: 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: AGREEMENT DATED 3/02/06
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 2/2/06 - 12/31/06

CFDA #: NONE

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,760.00	1,760.00	0.00	800.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages		1,820.00	1,820.00	0.00	800.00	0.00	1,020.00	1,020.00
65YP10	Nonstatus Benefit Distr (Fica)	165.62	165.62	0.00	66.40	0.00	99.22	99.22
*Total: 65 - Fringe Benefits		165.62	165.62	0.00	66.40	0.00	99.22	99.22
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.85	0.00	(285.85)	(285.85)
717200	Other Professional Services-General	12,740.00	12,740.00	0.00	11,882.53	0.00	857.47	857.47
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
Subtotal: Non-Travel Support		12,840.00	12,840.00	0.00	12,168.38	0.00	671.62	671.62
*Total: 71 - Support (Travel & Non-Travel)		12,840.00	12,840.00	0.00	12,168.38	0.00	671.62	671.62
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
**Total Direct Cost Expenditures		14,825.62	14,825.62	0.00	14,914.88	0.00	(89.26)	(89.26)
760300	F&A Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
*Total: 76 - F&A and Internal Allocations		1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
**Total Indirect Cost Expenditures		1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
***Total Expenditures		15,859.66	15,859.66	0.00	15,957.66	0.00	(98.00)	(98.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
*Total: 53 - Sponsored Programs		9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
***Total Revenue		9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00

Grant: 64B039 - Road Salt Reduction
 Fund: 64B039 - Salt Reduction Workgroup

Status: Inactive
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Jeffrey H Taylor & Associates
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 4/9/07 - 1/31/09
 CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
*Total: 61 - Salaries and Wages	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
*Total: 65 - Fringe Benefits	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
710000 In-State Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
Subtotal: Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
*Total: 71 - Support (Travel & Non-Travel)	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	17,777.00	17,777.00	0.00	17,708.48	0.00	68.52	68.52
760300 F&A Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
*Total: 76 - F&A and Internal Allocations	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
**Total Indirect Cost Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
***Total Expenditures	19,199.00	19,199.00	0.00	19,125.15	0.00	73.85	73.85
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
***Total Revenue	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)

Grant: 64B040 - Rumbletree FY08 Market Studies
 Fund: 64B040 - Rumbletree FY08 Market Studies

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Rumbletree
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/1/07 - 4/30/09

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	960.00	960.00	0.00	960.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	87.00	87.00	0.00	79.68	0.00	7.32	7.32
*Total: 65 - Fringe Benefits	87.00	87.00	0.00	79.68	0.00	7.32	7.32
717200 Other Professional Services-General	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,407.00	18,407.00	0.00	18,399.68	0.00	7.32	7.32
760300 F&A Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
*Total: 76 - F&A and Internal Allocations	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
**Total Indirect Cost Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
***Total Expenditures	19,935.00	19,935.00	0.00	19,871.65	0.00	63.35	63.35
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
***Total Revenue	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,362.00	0.00	(3,362.00)	(3,362.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,215.64	0.00	(1,215.64)	(1,215.64)
613N60	Graduate - PT Lecturer	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
615F10	PAT	1,578.00	1,578.00	0.00	1,960.53	0.00	(382.53)	(382.53)
61CPEX	Part Time Salary	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,505.00	0.00	(4,505.00)	(4,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: 61 - Salaries and Wages		9,262.00	9,262.00	0.00	11,043.17	0.00	(1,781.17)	(1,781.17)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.41	0.00	(282.41)	(282.41)
65YF10	Full Fringe Benefit Distr Expe	647.00	647.00	0.00	1,295.88	0.00	(648.88)	(648.88)
65YP10	Nonstatus Benefit Distr (Fica)	362.00	362.00	0.00	373.95	0.00	(11.95)	(11.95)
*Total: 65 - Fringe Benefits		1,009.00	1,009.00	0.00	1,952.24	0.00	(943.24)	(943.24)
710000	In-State Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
Subtotal: Travel		682.00	682.00	0.00	131.68	0.00	550.32	550.32
711100	Supplies-General	0.00	0.00	0.00	434.58	0.00	(434.58)	(434.58)
713000	Printing & Copying-General	3,625.00	3,625.00	0.00	1,920.60	0.00	1,704.40	1,704.40
714000	Postage-General	2,422.00	2,422.00	0.00	1,076.60	0.00	1,345.40	1,345.40
Subtotal: Non-Travel Support		6,047.00	6,047.00	0.00	3,431.78	0.00	2,615.22	2,615.22
*Total: 71 - Support (Travel & Non-Travel)		6,729.00	6,729.00	0.00	3,563.46	0.00	3,165.54	3,165.54
**Total Direct Cost Expenditures		17,000.00	17,000.00	0.00	16,558.87	0.00	441.13	441.13
760300	F&A Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
*Total: 76 - F&A and Internal Allocations		1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
**Total Indirect Cost Expenditures		1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
***Total Expenditures		18,360.00	18,360.00	0.00	17,883.58	0.00	476.42	476.42
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
***Total Revenue		0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)

Grant: 64B042 - Ski NH 2007-2008 Economic Impact st
 Fund: 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Inactive Type: Contract
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER 6/26/08 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/26/08 - 6/30/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	0.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages		1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
65YP10	Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	0.00	0.00	144.00	144.00
*Total: 65 - Fringe Benefits		144.00	144.00	0.00	0.00	0.00	144.00	144.00
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,814.00	4,814.00	0.00	3,650.00	0.00	1,164.00	1,164.00
760300	F&A Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
*Total: 76 - F&A and Internal Allocations		384.00	384.00	0.00	292.00	0.00	92.00	92.00
**Total Indirect Cost Expenditures		384.00	384.00	0.00	292.00	0.00	92.00	92.00
***Total Expenditures		5,198.00	5,198.00	0.00	3,942.00	0.00	1,256.00	1,256.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
***Total Revenue		0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)

Grant: 64B043 - Bridges to Prevention Status: Inactive Type: Contract
 Fund: 64B043 - Bridges to Prevention FMGR: Dyer, Nancy B

PI Name:	Dyer, Nancy B	Fund Information	Fund Indirect Cost Information
Sponsor:	Miscellaneous Business & Industry	Effective Date:	06/10/2011 IDC Basis Code:
Sponsor ID:	MOA SIGNED 5/29/09 CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PSPC01	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	5/29/09 - 6/30/10	Rev Account:	531400 Fund Type Level 2 P1

Org: PSPC01 - Counseling & Human Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: 61 - Salaries and Wages	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
65YP10 Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
*Total: 65 - Fringe Benefits	126.00	126.00	0.00	0.00	0.00	126.00	126.00
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	3,417.75	0.00	582.25	582.25
710300 Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	5,017.75	0.00	(1,017.75)	(1,017.75)
711100 Supplies-General	700.00	700.00	0.00	5,054.75	0.00	(4,354.75)	(4,354.75)
711124 Supplies-Instructional Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711180 Supplies Special Events	0.00	0.00	0.00	273.04	0.00	(273.04)	(273.04)
713000 Printing & Copying-General	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,241.74	0.00	1,758.26	1,758.26
717200 Other Professional Services-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	489.60	0.00	(189.60)	(189.60)
Subtotal: Non-Travel Support	8,864.00	8,864.00	0.00	7,274.23	0.00	1,589.77	1,589.77
*Total: 71 - Support (Travel & Non-Travel)	12,864.00	12,864.00	0.00	12,291.98	0.00	572.02	572.02
**Total Direct Cost Expenditures	14,390.00	14,390.00	0.00	12,291.98	0.00	2,098.02	2,098.02
***Total Expenditures	14,390.00	14,390.00	0.00	12,291.98	0.00	2,098.02	2,098.02
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
***Total Revenue	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)

Grant: 64B044 - Youth Alcohol Prevention w/PYC
 Fund: 64B044 - Youth Alcohol Prevention w/PYC

Status: Inactive
 FMGR: Hills, Wendy L
 Type: Contract

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED MOA CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 11/4/09 - 9/30/10

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
*Total: 61 - Salaries and Wages	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
710000 In-State Travel	588.00	588.00	0.00	0.00	0.00	588.00	588.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
Subtotal: Travel	3,328.00	3,328.00	0.00	0.00	0.00	3,328.00	3,328.00
711100 Supplies-General	654.00	654.00	0.00	0.00	0.00	654.00	654.00
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711160 Supplies-Books	0.00	0.00	0.00	150.63	0.00	(150.63)	(150.63)
711172 Program Supplies	0.00	0.00	0.00	218.09	0.00	(218.09)	(218.09)
711178 Supplies- Training	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
713005 Printing & Copying-Campus	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	190.56	0.00	409.44	409.44
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	4,954.00	4,954.00	0.00	629.18	0.00	4,324.82	4,324.82
*Total: 71 - Support (Travel & Non-Travel)	8,282.00	8,282.00	0.00	629.18	0.00	7,652.82	7,652.82
**Total Direct Cost Expenditures	10,514.00	10,514.00	0.00	629.18	0.00	9,884.82	9,884.82
***Total Expenditures	10,514.00	10,514.00	0.00	629.18	0.00	9,884.82	9,884.82
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
***Total Revenue	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)

Grant: 64B045 - RGGI Community Roadmap Project
 Fund: 64B045 - RGGI Community Roadmap

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: SUB ROADMAP CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
710000 In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100 Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
***Total Revenue	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)

Grant: 64B046 - USPLN Lightning Verification and V
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Active Type: Contract
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: Wsi Corporation
 Sponsor ID: AGREEMENT
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 61 - Salaries and Wages		39,000.00	39,000.00	0.00	43,632.72	0.00	(4,632.72)	(4,632.72)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10	Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10	Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
*Total: 65 - Fringe Benefits		7,440.00	7,440.00	0.00	2,171.87	0.00	5,268.13	5,268.13
710000	In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
Subtotal: Travel		5,000.00	5,000.00	0.00	5,110.61	0.00	(110.61)	(110.61)
713000	Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
Subtotal: Non-Travel Support		0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	5,946.89	0.00	(946.89)	(946.89)
722300	Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
*Total: 72 - Student and/or Participant Support		4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
**Total Direct Cost Expenditures		56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
***Total Expenditures		56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total Revenue		0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active
 FMGR: Okrant, Mark J

Type: Contract

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/22/10
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages	1,020.00	1,020.00	0.00	1,020.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
*Total: 65 - Fringe Benefits	87.72	87.72	0.00	68.16	0.00	19.56	19.56
711100 Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	4,807.72	4,807.72	0.00	4,738.16	0.00	69.56	69.56
760300 F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
*Total: 76 - F&A and Internal Allocations	384.61	384.61	0.00	379.05	0.00	5.56	5.56
**Total Indirect Cost Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total Expenditures	5,192.33	5,192.33	0.00	5,117.21	0.00	75.12	75.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total Revenue	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)

Grant: 64B048 - Wind Energy & Icing Conditions
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 2.24.11 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
*Total: 61 - Salaries and Wages	8,270.00	8,270.00	0.00	4,890.00	0.00	3,380.00	3,380.00
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
*Total: 65 - Fringe Benefits	587.00	587.00	0.00	347.21	0.00	239.79	239.79
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 71 - Support (Travel & Non-Travel)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
**Total Direct Cost Expenditures	14,457.00	14,457.00	0.00	5,237.21	0.00	9,219.79	9,219.79
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
*Total: 76 - F&A and Internal Allocations	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
**Total Indirect Cost Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total Expenditures	15,613.00	15,613.00	0.00	5,656.18	0.00	9,956.82	9,956.82
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total Revenue	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)

Grant: 64B049 - Climatological Records of low-level
 Fund: 64B049 - Climatological record low-level

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

Fund Information
 Effective Date: 02/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
*Total: 61 - Salaries and Wages	3,860.00	3,860.00	0.00	4,000.00	0.00	(140.00)	(140.00)
65YP10 Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
*Total: 65 - Fringe Benefits	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
711100 Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
Subtotal: Non-Travel Support	59.00	59.00	0.00	0.00	0.00	59.00	59.00
*Total: 71 - Support (Travel & Non-Travel)	59.00	59.00	0.00	0.00	0.00	59.00	59.00
722300 Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
*Total: 72 - Student and/or Participant Support	640.00	640.00	0.00	320.00	0.00	320.00	320.00
770065 Library Acqs-Bindery	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
**Total Direct Cost Expenditures	4,630.00	4,630.00	0.00	4,546.22	0.00	83.78	83.78
760300 F&A Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
*Total: 76 - F&A and Internal Allocations	370.00	370.00	0.00	363.70	0.00	6.30	6.30
**Total Indirect Cost Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
***Total Expenditures	5,000.00	5,000.00	0.00	4,909.92	0.00	90.08	90.08
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
***Total Revenue	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)

Grant: 64B050 - Stat. Analysis Weather Variables
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active
 FMGR: Hoffman, Eric G
 Type: Grant

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information
Sponsor:	Public Service Company of New Hampshire (PSNH)	Effective Date: 06/06/201	IDC Basis Code: TDC
Sponsor ID:	AGREEMENT	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSHE	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	6/6/11 - 2/28/13	Rev Account: 531400	Fund Type Level 2 P1
	CFDA #: NONE		

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,700.00	6,700.00	0.00	6,700.05	0.00	(0.05)	(0.05)
61CPEX Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
*Total: 61 - Salaries and Wages	8,880.00	8,880.00	0.00	6,700.05	0.00	2,179.95	2,179.95
65YP10 Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
*Total: 65 - Fringe Benefits	631.00	631.00	0.00	0.00	0.00	631.00	631.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	1,918.32	0.00	81.68	81.68
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400 Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel	3,800.00	3,800.00	0.00	2,373.32	0.00	1,426.68	1,426.68
*Total: 71 - Support (Travel & Non-Travel)	3,800.00	3,800.00	0.00	2,373.32	0.00	1,426.68	1,426.68
722300 Other Financial Aid	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
*Total: 72 - Student and/or Participant Support	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	19,967.00	19,967.00	0.00	15,779.37	0.00	4,187.63	4,187.63
760300 F&A Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
*Total: 76 - F&A and Internal Allocations	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
**Total Indirect Cost Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
***Total Expenditures	21,565.00	21,565.00	0.00	17,041.71	0.00	4,523.29	4,523.29
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
***Total Revenue	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)

Grant: 64B051 - AIRMAR Advanced Portable Lightning
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active Type: Grant
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: Airmar Technology Corp
 Sponsor ID: TBD
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.03	0.00	(0.03)	(0.03)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
*Total: 61 - Salaries and Wages	8,509.00	8,509.00	0.00	8,508.53	0.00	0.47	0.47
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
*Total: 65 - Fringe Benefits	446.00	446.00	0.00	373.28	0.00	72.72	72.72
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
Subtotal: Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,136.74	0.00	863.26	863.26
760300 F&A Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total Expenditures	10,000.00	10,000.00	0.00	9,736.74	0.00	263.26	263.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
***Total Revenue	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)

Grant: 64B052 - SkiNH 2011-12 and 2012013
 Fund: 64B052 - SkiNH 2011-12 and 2012-13

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/13/2013
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/13/13 - 9/30/13

CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	380.07	380.07	0.00	341.32	0.00	38.75	38.75
*Total: 65 - Fringe Benefits	380.07	380.07	0.00	341.32	0.00	38.75	38.75
**Total Direct Cost Expenditures	4,700.57	4,700.57	0.00	4,661.82	0.00	38.75	38.75
760300 F&A Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
*Total: 76 - F&A and Internal Allocations	470.00	470.00	0.00	466.18	0.00	3.82	3.82
**Total Indirect Cost Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
***Total Expenditures	5,170.57	5,170.57	0.00	5,128.00	0.00	42.57	42.57
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
***Total Revenue	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B053 - Target support of TIGER
 Fund: 64B053 - Target Suppor of TIGER

Status: Active
 FMGR: Lindberg, Patricia L
 Type: Grant

PI Name: Lindberg, Patricia L
 Sponsor: Target Foundation
 Sponsor ID: CHECK PIF 7.30.13
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 7/30/13 - 8/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64F000 - Food on the Border: Enhancing Susta
 Fund: 64F000 - Food on the Border

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Canadian Embassy
 Sponsor ID: PIF AWARD LETTER
 5.2.2012
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 05/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	1.83	96.83	0.00	(96.83)	(96.83)
710025 In-State Travel-Course Related	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	1,439.39	0.00	(1,439.39)	(1,439.39)
710200 Foreign Travel	7,150.00	7,150.00	2,568.11	4,287.20	0.00	2,862.80	2,862.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	7,150.00	7,150.00	2,569.94	6,123.42	0.00	1,026.58	1,026.58
711000 Purchasing Cards	0.00	0.00	0.00	57.41	0.00	(57.41)	(57.41)
711100 Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716120 Rentals-Property or Room	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200 Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717210 Oth Prof Ser-Honoraria	450.00	450.00	0.00	0.00	0.00	450.00	450.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	120.58	120.58	0.00	(120.58)	(120.58)
71C100 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71C600 Insurance	0.00	0.00	266.00	266.00	0.00	(266.00)	(266.00)
Subtotal: Non-Travel Support	1,200.00	1,200.00	386.58	873.99	0.00	326.01	326.01
*Total: 71 - Support (Travel & Non-Travel)	8,350.00	8,350.00	2,956.52	6,997.41	0.00	1,352.59	1,352.59
**Total Direct Cost Expenditures	8,350.00	8,350.00	2,956.52	6,997.41	0.00	1,352.59	1,352.59
***Total Expenditures	8,350.00	8,350.00	2,956.52	6,997.41	0.00	1,352.59	1,352.59
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	2,956.52	6,997.41	0.00	(6,997.41)	(6,997.41)
*Total: 53 - Sponsored Programs	0.00	0.00	2,956.52	6,997.41	0.00	(6,997.41)	(6,997.41)
***Total Revenue	0.00	0.00	2,956.52	6,997.41	0.00	(6,997.41)	(6,997.41)

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USED 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/00 - 6/30/02	Rev Account:	530100	Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000 Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
*Total: 61 - Salaries and Wages	0.00	88,540.00	0.00	87,512.02	0.00	(87,512.02)	1,027.98
65YF10 Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
*Total: 65 - Fringe Benefits	0.00	27,870.00	0.00	29,889.58	0.00	(29,889.58)	(2,019.58)
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101 Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100 Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103 Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
Subtotal: Travel	0.00	7,000.00	0.00	6,029.84	0.00	(6,029.84)	970.16
711000 Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111 Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100 Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000 Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161 Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180 Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
Subtotal: Non-Travel Support	0.00	11,990.00	0.00	11,166.96	0.00	(11,166.96)	823.04
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,990.00	0.00	17,196.80	0.00	(17,196.80)	1,793.20
7222 Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/00 - 6/30/02	Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223 Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300 Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
*Total: 72 - Student and/or Participant Support	0.00	25,348.00	0.00	26,120.00	0.00	(26,120.00)	(772.00)
7400 Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000 Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	160,748.00	0.00	160,718.40	0.00	(160,718.40)	29.60
7603 F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300 F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
*Total: 76 - F&A and Internal Allocations	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
**Total Indirect Cost Expenditures	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
***Total Expenditures	0.00	173,606.00	0.00	173,575.89	0.00	(173,575.89)	30.11
Revenue							
530100 NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
*Total: 53 - Sponsored Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total Revenue	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11

Grant: 64G001 - Grafton County Commissioners
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Grafton County	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	9/1/92 - 8/31/94	Rev Account:	530200	Fund Type Level 2	P1

ORG: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
*Total: 61 - Salaries and Wages	0.00	624.92	0.00	603.67	0.00	(603.67)	21.25
65YF10 Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
*Total: 65 - Fringe Benefits	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
7100 In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
Subtotal: Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
7111 Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140 Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161 Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172 Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
Subtotal: Non-Travel Support	0.00	3,487.55	0.00	3,310.45	0.00	(3,310.45)	177.10
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,487.55	0.00	3,487.55	0.00	(3,487.55)	0.00
7400 Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
**Total Direct Cost Expenditures	0.00	4,600.00	0.00	4,578.75	0.00	(4,578.75)	21.25
7603 F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
*Total: 76 - F&A and Internal Allocations	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
**Total Indirect Cost Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total Expenditures	0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17
Revenue							
5314 Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
***Total Revenue	0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/201	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL #155 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/02 - 6/30/04	Rev Account:	530100	Fund Type Level 2	P1
				Idc Waiver	NO

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10 Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU *OBS*[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 61 - Salaries and Wages	150,881.00	101,085.00	0.00	100,853.69	0.00	50,027.31	231.31
65YF10 Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10 Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
*Total: 65 - Fringe Benefits	57,500.00	38,420.00	0.00	39,134.78	0.00	18,365.22	(714.78)
710000 In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100 Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200 Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305 Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	10,500.00	7,000.00	0.00	7,520.60	0.00	2,979.40	(520.60)
711100 Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124 Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160 Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162 Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000 Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000 Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000 Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
Subtotal: Non-Travel Support	18,750.00	12,500.00	0.00	11,127.42	0.00	7,622.58	1,372.58
*Total: 71 - Support (Travel & Non-Travel)	29,250.00	19,500.00	0.00	18,648.02	0.00	10,601.98	851.98

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL #155 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/02 - 6/30/04

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 NHTEN
 NO

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220 Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
722300 Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
*Total: 72 - Student and/or Participant Support	63,530.00	42,515.00	0.00	42,879.00	0.00	20,651.00	(364.00)
**Total Direct Cost Expenditures	301,161.00	201,520.00	0.00	201,515.49	0.00	99,645.51	4.51
760300 F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
*Total: 76 - F&A and Internal Allocations	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
**Total Indirect Cost Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total Expenditures	325,255.00	217,642.00	0.00	217,636.82	0.00	107,618.18	5.18
Revenue							
530100 NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total Revenue	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G009 - 03-04 Conn. State Scholarship
 Fund: 64G009 - 03-04 CT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 72 - Student and/or Participant Support	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
**Total Direct Cost Expenditures	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Expenditures	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
Revenue							
530110 Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 53 - Sponsored Programs	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Revenue	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G010 - 03-04 Maine State Scholarship
 Fund: 64G010 - 03-04 Maine State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
**Total Direct Cost Expenditures	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Expenditures	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Revenue	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G012 - 03-04 Rhode Island State Scholarship
 Fund: 64G012 - 03-04 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 72 - Student and/or Participant Support	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
**Total Direct Cost Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
Revenue							
530110 Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 53 - Sponsored Programs	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Revenue	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G014 - 03-04 PA State Scholarship
 Fund: 64G014 - 03-04 PA State Scholarship

Status: Inactive
 FMGR: Tuveson, Robert A
 Type: Grant

PI Name: Tuveson, Robert A
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 72 - Student and/or Participant Support	800.00	400.00	0.00	400.00	0.00	400.00	0.00
**Total Direct Cost Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
Revenue							
530110 Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 53 - Sponsored Programs	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Revenue	800.00	400.00	0.00	400.00	0.00	400.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G015 - 03-04 MD State Scholarship
 Fund: 64G015 - 03-04 MD State Scholarship
 PI Name: Tuveson, Robert A
 Sponsor: Maryland, State of
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 9/1/03 - 6/30/04

Status: Inactive
 Type:
 FMGR: Tuveson, Robert A
Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 72 - Student and/or Participant Support	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
**Total Direct Cost Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
Revenue							
530110 Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Revenue	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive
 Type:
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/201
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code: TDC
Resp Org:	PASSMC	Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	7/1/04 - 6/30/06	Rev Account:	IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,368.00	49,368.00	0.00	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10	Operating Staff	2,761.00	2,761.00	0.00	2,674.54	0.00	86.46	86.46
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
*Total: 61 - Salaries and Wages		56,129.00	56,129.00	0.00	57,604.86	0.00	(1,475.86)	(1,475.86)
65YF10	Full Fringe Benefit Distr Expe	21,111.00	21,111.00	0.00	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	349.98	0.00	(13.98)	(13.98)
*Total: 65 - Fringe Benefits		21,447.00	21,447.00	0.00	22,703.26	0.00	(1,256.26)	(1,256.26)
710000	In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
Subtotal: Travel		1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
71	Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,525.42	0.00	(1,525.42)	(1,525.42)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162	Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180	Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	484.12	0.00	(484.12)	(484.12)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	120.35	0.00	(120.35)	(120.35)
718000	Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	4,414.39	0.00	(414.39)	(414.39)
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	4,725.48	0.00	274.52	274.52
722300	Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
*Total: 72 - Student and/or Participant Support		46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures		129,076.00	129,076.00	0.00	123,533.60	0.00	5,542.40	5,542.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive
 Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
*Total: 76 - F&A and Internal Allocations	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
**Total Indirect Cost Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
***Total Expenditures	139,403.00	139,403.00	0.00	133,416.05	0.00	5,986.95	5,986.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
***Total Revenue	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G030 - 06-07 CT State Scholarship
 Fund: 64G030 - 06-07 CT St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
**Total Direct Cost Expenditures	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total Expenditures	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total Revenue	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G031 - 06-07 ME State Scholarship
 Fund: 64G031 - 06-07 ME St. Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
**Total Direct Cost Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 53 - Sponsored Programs	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Revenue	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G032 - 06-07 MA State Scholarship
 Fund: 64G032 - 06-07 MA St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
**Total Direct Cost Expenditures	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total Expenditures	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
*Total: 53 - Sponsored Programs	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total Revenue	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G033 - 06-07 PA State Scholarship
 Fund: 64G033 - 06-07 PA State Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Revenue	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G034 - 06-07 RI State Scholarship
 Fund: 64G034 - 06-07 RI State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
**Total Direct Cost Expenditures	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total Expenditures	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(934.00)	0.00	934.00	934.00
530200 Non-NH State and Local Government	0.00	59,083.00	0.00	60,017.00	0.00	(60,017.00)	(934.00)
*Total: 53 - Sponsored Programs	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total Revenue	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G035 - 06-07 VT State Scholarship
 Fund: 64G035 - 06-07 VT State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
**Total Direct Cost Expenditures	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total Expenditures	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
*Total: 53 - Sponsored Programs	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total Revenue	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive
 FMGR: Moniz, Cynthia D

Type:

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 6/7/06
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	52,647.00	52,647.00	0.00	52,643.75	0.00	3.25	3.25
617F10 Operating Staff	2,815.00	2,815.00	0.00	2,819.82	0.00	(4.82)	(4.82)
61CPEX Part Time Salary	4,000.00	4,000.00	0.00	4,000.05	0.00	(0.05)	(0.05)
*Total: 61 - Salaries and Wages	59,462.00	59,462.00	0.00	59,463.62	0.00	(1.62)	(1.62)
65YF10 Full Fringe Benefit Distr Expe	24,403.00	24,403.00	0.00	23,091.31	0.00	1,311.69	1,311.69
65YP10 Nonstatus Benefit Distr (Fica)	348.00	348.00	0.00	332.01	0.00	15.99	15.99
*Total: 65 - Fringe Benefits	24,751.00	24,751.00	0.00	23,423.32	0.00	1,327.68	1,327.68
710000 In-State Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
Subtotal: Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
711100 Supplies-General	1,550.00	1,550.00	0.00	1,681.81	0.00	(131.81)	(131.81)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	452.38	0.00	(452.38)	(452.38)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	195.99	0.00	(195.99)	(195.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
713000 Printing & Copying-General	801.00	801.00	0.00	0.00	0.00	801.00	801.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	511.03	0.00	(511.03)	(511.03)
714000 Postage-General	100.00	100.00	0.00	4.56	0.00	95.44	95.44
715000 Non-Cap Equip-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,098.53	0.00	(1,098.53)	(1,098.53)
718000 Telecom-General	950.00	950.00	0.00	606.00	0.00	344.00	344.00
Subtotal: Non-Travel Support	4,001.00	4,001.00	0.00	4,560.05	0.00	(559.05)	(559.05)
*Total: 71 - Support (Travel & Non-Travel)	5,001.00	5,001.00	0.00	4,888.89	0.00	112.11	112.11
722300 Other Financial Aid	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
*Total: 72 - Student and/or Participant Support	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
**Total Direct Cost Expenditures	155,366.00	155,366.00	0.00	147,335.83	0.00	8,030.17	8,030.17
760300 F&A Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
*Total: 76 - F&A and Internal Allocations	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
**Total Indirect Cost Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
***Total Expenditures	167,795.00	167,795.00	0.00	159,122.68	0.00	8,672.32	8,672.32

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 6/7/06
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08
 CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
***Total Revenue	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G037 - 07-08 Ct St Scholarship
 Fund: 64G037 - 07-08 Ct St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
**Total Direct Cost Expenditures	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total Expenditures	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total Revenue	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G038 - 07-08 ME St Scholarship
 Fund: 64G038 - 07-08 ME St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
**Total Direct Cost Expenditures	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total Expenditures	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total Revenue	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G040 - 07-08 PA St Scholarship
 Fund: 64G040 - 07-08 PA St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
**Total Direct Cost Expenditures	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total Expenditures	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
530200 Non-NH State and Local Government	0.00	3,150.00	0.00	3,350.00	0.00	(3,350.00)	(200.00)
*Total: 53 - Sponsored Programs	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total Revenue	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G041 - 07-08 RI St Scholarship
 Fund: 64G041 - 07-08 RI St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
**Total Direct Cost Expenditures	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total Expenditures	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
*Total: 53 - Sponsored Programs	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total Revenue	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G042 - 07-08 VT St Scholarship
 Fund: 64G042 - 07-08 VT St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
**Total Direct Cost Expenditures	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total Expenditures	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	(450.00)	0.00	450.00	450.00
530200 Non-NH State and Local Government	0.00	65,169.00	0.00	65,619.00	0.00	(65,619.00)	(450.00)
*Total: 53 - Sponsored Programs	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total Revenue	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G043 - 08-09 CT St Scholarship
 Fund: 64G043 - 08-09 CT St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
**Total Direct Cost Expenditures	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total Expenditures	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total Revenue	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G044 - 08-09 ME St. Scholarship
 Fund: 64G044 - 08-09 ME St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
**Total Direct Cost Expenditures	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total Expenditures	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
*Total: 53 - Sponsored Programs	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total Revenue	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G045 - 08-09 MA St. Scholarship
 Fund: 64G045 - 08-09 MA St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/22/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
**Total Direct Cost Expenditures	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total Expenditures	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
530220 Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total Revenue	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G046 - 08-09 PA St Scholarship
 Fund: 64G046 - 08-09 PA St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
**Total Direct Cost Expenditures	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total Expenditures	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total Revenue	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G047 - 08-09 RI St. Scholarship
 Fund: 64G047 - 08-09 RI St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/22/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
**Total Direct Cost Expenditures	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total Expenditures	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
*Total: 53 - Sponsored Programs	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total Revenue	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G048 - 08-09 VT St. Scholarship
 Fund: 64G048 - 08-09 VT St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
**Total Direct Cost Expenditures	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total Expenditures	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
*Total: 53 - Sponsored Programs	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total Revenue	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive
 Type: Contract
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC
Sponsor ID:	G&C SEPT. 2008 #63 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	8/1/08 - 8/31/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	47,830.00	47,830.00	0.00	46,647.51	0.00	1,182.49	1,182.49
611PFC [NSE] Faculty Credit	6,561.00	6,561.00	0.00	8,165.04	0.00	(1,604.04)	(1,604.04)
617F10 Operating Staff	3,338.00	3,338.00	0.00	1,300.00	0.00	2,038.00	2,038.00
61CPEU *OBS*[NSE] Supplemental	2,266.00	2,266.00	0.00	2,430.00	0.00	(164.00)	(164.00)
61CPEX Part Time Salary	2,430.00	2,430.00	0.00	2,218.00	0.00	212.00	212.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
*Total: 61 - Salaries and Wages	62,425.00	62,425.00	0.00	61,805.55	0.00	619.45	619.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
65YF10 Full Fringe Benefit Distr Expe	21,755.00	21,755.00	0.00	19,931.64	0.00	1,823.36	1,823.36
65YP10 Nonstatus Benefit Distr (Fica)	952.00	952.00	0.00	1,076.30	0.00	(124.30)	(124.30)
*Total: 65 - Fringe Benefits	22,707.00	22,707.00	0.00	21,088.80	0.00	1,618.20	1,618.20
710000 In-State Travel	2,179.00	2,179.00	0.00	507.73	0.00	1,671.27	1,671.27
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	2,179.00	2,179.00	0.00	607.73	0.00	1,571.27	1,571.27
711100 Supplies-General	1,000.00	1,000.00	0.00	462.75	0.00	537.25	537.25
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711160 Supplies-Books	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
711162 Supplies-Office Supplies	0.00	0.00	0.00	270.17	0.00	(270.17)	(270.17)
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
715000 Non-Cap Equip-General	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,300.00	3,300.00	0.00	1,378.10	0.00	1,921.90	1,921.90
*Total: 71 - Support (Travel & Non-Travel)	5,479.00	5,479.00	0.00	1,985.83	0.00	3,493.17	3,493.17
722300 Other Financial Aid	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
*Total: 72 - Student and/or Participant Support	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
**Total Direct Cost Expenditures	155,367.00	155,367.00	0.00	140,674.18	0.00	14,692.82	14,692.82
760300 F&A Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive
 Type: Contract
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 8/1/08 - 8/31/10

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01
**Total Indirect Cost Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01
***Total Expenditures	167,796.00	167,796.00	0.00	151,928.17	0.00	15,867.83	15,867.83
Revenue							
530100 NH State Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
***Total Revenue	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 07/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,192.00	53,192.00	0.00	54,595.07	0.00	(1,403.07)	(1,403.07)
617F10	Operating Staff	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	2,037.00	0.00	4,786.99	0.00	(2,749.99)	(2,749.99)
*Total: 61 - Salaries and Wages		60,524.00	60,524.00	0.00	59,382.06	0.00	1,141.94	1,141.94
65YF10	Full Fringe Benefit Distr Expe	23,880.00	23,880.00	0.00	24,521.34	0.00	(641.34)	(641.34)
65YP10	Nonstatus Benefit Distr (Fica)	667.00	667.00	0.00	394.38	0.00	272.62	272.62
*Total: 65 - Fringe Benefits		24,547.00	24,547.00	0.00	24,915.72	0.00	(368.72)	(368.72)
710000	In-State Travel	1,000.00	1,000.00	0.00	126.90	0.00	873.10	873.10
710100	Out-of-State Travel	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
Subtotal: Travel		1,000.00	1,000.00	0.00	220.78	0.00	779.22	779.22
711100	Supplies-General	1,440.00	1,440.00	0.00	557.04	0.00	882.96	882.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
711124	Supplies-Instructional Supplies	991.00	991.00	0.00	1,816.22	0.00	(825.22)	(825.22)
713000	Printing & Copying-General	600.00	600.00	0.00	985.00	0.00	(385.00)	(385.00)
713005	Printing & Copying-Campus	300.00	300.00	0.00	4.64	0.00	295.36	295.36
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
Subtotal: Non-Travel Support		3,831.00	3,831.00	0.00	3,632.02	0.00	198.98	198.98
*Total: 71 - Support (Travel & Non-Travel)		4,831.00	4,831.00	0.00	3,852.80	0.00	978.20	978.20
722300	Other Financial Aid	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
*Total: 72 - Student and/or Participant Support		59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
**Total Direct Cost Expenditures		149,894.00	149,894.00	0.00	131,730.58	0.00	18,163.42	18,163.42
760300	F&A Expenditures	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
*Total: 76 - F&A and Internal Allocations		11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
**Total Indirect Cost Expenditures		11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
***Total Expenditures		161,886.00	161,886.00	0.00	142,077.17	0.00	19,808.83	19,808.83
Revenue								
530100	NH State Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12
 CFDA #: 93.645

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)
***Total Revenue	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G057 - 10-11 CT State Scholarship
 Fund: 64G057 - 10-11 CT State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/22/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G058 - 10-11 ME State Scholarship
 Fund: 64G058 - 10-11 ME State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
**Total Direct Cost Expenditures	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total Expenditures	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total Revenue	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G059 - 10-11 MA State Scholarship
 Fund: 64G059 - 10-11 MA State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
**Total Direct Cost Expenditures	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total Expenditures	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
*Total: 53 - Sponsored Programs	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total Revenue	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G060 - 10-11 PA State Scholarship
 Fund: 64G060 - 10-11 PA State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
**Total Direct Cost Expenditures	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total Expenditures	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total Revenue	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G061 - 10-11 RI State Scholarship
 Fund: 64G061 - 10-11 RI State Scholarship

Status: Inactive
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
**Total Direct Cost Expenditures	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total Expenditures	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
*Total: 53 - Sponsored Programs	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total Revenue	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G062 - 10-11 VT State Scholarship
 Fund: 64G062 - 10-11 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
**Total Direct Cost Expenditures	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total Expenditures	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
*Total: 53 - Sponsored Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total Revenue	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G063 - 11-12 CT State Scholarship
 Fund: 64G063 - 11-12 CT State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
**Total Direct Cost Expenditures	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total Expenditures	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
*Total: 53 - Sponsored Programs	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total Revenue	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G064 - 11-12 ME State Scholarship
 Fund: 64G064 - 13-14 ME State Scholarship

Status: Active
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

Fund Information
 Effective Date: 10/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Revenue	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G065 - 11-12 MA State Scholarship
 Fund: 64G065 - 11-12 MA State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant
 CFDA #: NONE

Fund Information

Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
**Total Direct Cost Expenditures	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total Expenditures	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total Revenue	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G067 - 11-12 RI State Scholarship
 Fund: 64G067 - 11-12 RI State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
**Total Direct Cost Expenditures	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total Expenditures	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total Revenue	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G068 - 11-12 VT State Scholarship
 Fund: 64G068 - 11-12 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
**Total Direct Cost Expenditures	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total Expenditures	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
*Total: 53 - Sponsored Programs	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total Revenue	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G069 - 12-13 RI State Scholarship
 Fund: 64G069 - 12-13 RI State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
**Total Direct Cost Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 53 - Sponsored Programs	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Revenue	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G070 - 12-13 MA State Scholarship
 Fund: 64G070 - 12-13 MA State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 07/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
**Total Direct Cost Expenditures	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total Expenditures	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total Revenue	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G071 - 13-14 RI State Scholarship
 Fund: 64G071 - 13-14 RI State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active
 Type: Grant
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
**Total Direct Cost Expenditures	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
***Total Expenditures	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
*Total: 53 - Sponsored Programs	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
***Total Revenue	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G072 - 13-14 MA State Scholarship
 Fund: 64G072 - 13-14 MA State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active
 Type: Grant
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
**Total Direct Cost Expenditures	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
***Total Expenditures	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
*Total: 53 - Sponsored Programs	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
***Total Revenue	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G073 - 12-13 CT State Scholarship
 Fund: 64G073 - 12-13 CT State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/1/12 - 6/30/13

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
**Total Direct Cost Expenditures	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total Expenditures	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total Revenue	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G074 - 13-14 CT Scholarship
 Fund: 64G074 - 13-14 CT Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active
 Type: Grant
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
**Total Direct Cost Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: 53 - Sponsored Programs	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Revenue	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G075 - 14-15 VT State Scholarship
 Fund: 64G075 - 14-15 VT State Scholarship

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	(700.00)	60,700.00	0.00	(60,700.00)	(60,700.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	(700.00)	60,700.00	0.00	(60,700.00)	(60,700.00)
**Total Direct Cost Expenditures	0.00	0.00	(700.00)	60,700.00	0.00	(60,700.00)	(60,700.00)
***Total Expenditures	0.00	0.00	(700.00)	60,700.00	0.00	(60,700.00)	(60,700.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	(500.00)	60,450.00	0.00	(60,450.00)	(60,450.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(500.00)	60,450.00	0.00	(60,450.00)	(60,450.00)
***Total Revenue	0.00	0.00	(500.00)	60,450.00	0.00	(60,450.00)	(60,450.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
***Total Revenue	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G079 - 12-13 VT State Scholarship
 Fund: 64G079 - 12-13 VT State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 05/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
**Total Direct Cost Expenditures	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total Expenditures	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
*Total: 53 - Sponsored Programs	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total Revenue	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00

Grant: 64G080 - FY13 Social Work Educational Partne
 Fund: 64G080 - FY13 Soc. Work Educational Partner

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: APPROVED G&C #48
 Resp Org: 6.6.12 CFDA #: 93.645
 FRAGRNT Start/End Date: PASSOM 7/1/12 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	29,135.40	0.00	(29,135.40)	(29,135.40)
611F80 Faculty NTT Instructional	28,420.00	28,420.00	0.00	0.00	0.00	28,420.00	28,420.00
617F10 Operating Staff	998.00	998.00	0.00	0.00	0.00	998.00	998.00
61CPEX Part Time Salary	1,968.00	1,968.00	0.00	2,338.53	0.00	(370.53)	(370.53)
*Total: 61 - Salaries and Wages	31,386.00	31,386.00	0.00	31,473.93	0.00	(87.93)	(87.93)
65YF10 Full Fringe Benefit Distr Expe	12,790.00	12,790.00	0.00	13,110.99	0.00	(320.99)	(320.99)
65YP10 Nonstatus Benefit Distr (Fica)	559.00	559.00	0.00	203.25	0.00	355.75	355.75
*Total: 65 - Fringe Benefits	13,349.00	13,349.00	0.00	13,314.24	0.00	34.76	34.76
710000 In-State Travel	383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
Subtotal: Travel	383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
711100 Supplies-General	400.00	400.00	0.00	36.73	0.00	363.27	363.27
713000 Printing & Copying-General	600.00	600.00	0.00	128.00	0.00	472.00	472.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	56.88	0.00	(56.88)	(56.88)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	221.61	0.00	778.39	778.39
*Total: 71 - Support (Travel & Non-Travel)	1,383.00	1,383.00	0.00	873.44	0.00	509.56	509.56
722300 Other Financial Aid	38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	84,848.00	84,848.00	0.00	84,391.61	0.00	456.39	456.39
760300 F&A Expenditures	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
*Total: 76 - F&A and Internal Allocations	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
**Total Indirect Cost Expenditures	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
***Total Expenditures	91,635.00	91,635.00	0.00	91,142.86	0.00	492.14	492.14
Revenue							
530100 NH State Programs	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
***Total Revenue	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G081 - 13-14 VT State Scholarship
 Fund: 64G081 - 13-14 VT State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active
 Type: Grant
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
*Total: 72 - Student and/or Participant Support	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
**Total Direct Cost Expenditures	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
***Total Expenditures	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
Revenue							
530200 Non-NH State and Local Government	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
*Total: 53 - Sponsored Programs	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
***Total Revenue	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	26,680.00	26,680.00	0.00	27,153.80	0.00	(473.80)	(473.80)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	733.00	733.00	0.00	0.00	0.00	733.00	733.00
61CPEX	Part Time Salary	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
*Total: 61 - Salaries and Wages		29,283.00	29,283.00	0.00	27,153.80	0.00	2,129.20	2,129.20
65YF10	Full Fringe Benefit Distr Expe	12,692.00	12,692.00	0.00	12,572.19	0.00	119.81	119.81
65YP10	Nonstatus Benefit Distr (Fica)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
*Total: 65 - Fringe Benefits		14,357.00	14,357.00	0.00	12,572.19	0.00	1,784.81	1,784.81
710000	In-State Travel	318.00	318.00	0.00	111.93	0.00	206.07	206.07
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		318.00	318.00	0.00	236.93	0.00	81.07	81.07
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160	Supplies-Books	0.00	0.00	0.00	107.13	0.00	(107.13)	(107.13)
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
Subtotal: Non-Travel Support		600.00	600.00	0.00	271.37	0.00	328.63	328.63
*Total: 71 - Support (Travel & Non-Travel)		918.00	918.00	0.00	508.30	0.00	409.70	409.70
722300	Other Financial Aid	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
*Total: 72 - Student and/or Participant Support		40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
**Total Direct Cost Expenditures		84,848.00	84,848.00	0.00	78,964.29	0.00	5,883.71	5,883.71
760300	F&A Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
*Total: 76 - F&A and Internal Allocations		6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
**Total Indirect Cost Expenditures		6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
***Total Expenditures		91,635.00	91,635.00	0.00	85,281.45	0.00	6,353.55	6,353.55
Revenue								
530100	NH State Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,090.58	0.00	(2,090.58)	(2,090.58)
760300 F&A Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
***Total Expenditures	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
***Total Revenue	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)

Grant: 64G084 - Nutrient Loading Study of Moultonbo
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 12/20/2013 CFDA #: NONE
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
 Effective Date: 12/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
711200 Research Supplies	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
***Total Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
***Total Revenue	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G085 - 14-15 ME State Scholarship
 Fund: 64G085 - 14-15 ME State Scholarship

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 64G086 - FY15 Educational Tuition Partnershi
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,600.00	30,600.00	3,000.02	30,000.09	0.00	599.91	599.91
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	475.95	(475.95)	(475.95)
*Total: 61 - Salaries and Wages		30,600.00	30,600.00	3,000.02	30,000.09	475.95	123.96	123.96
65YF10	Full Fringe Benefit Distr Expe	13,773.00	13,773.00	1,155.00	11,550.00	0.00	2,223.00	2,223.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	36.65	(36.65)	(36.65)
*Total: 65 - Fringe Benefits		13,773.00	13,773.00	1,155.00	11,550.00	36.65	2,186.35	2,186.35
710000	In-State Travel	150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
Subtotal: Travel		150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
711100	Supplies-General	150.00	150.00	109.50	109.50	0.00	40.50	40.50
711124	Supplies-Instructional Supplies	446.18	446.18	0.00	0.00	0.00	446.18	446.18
Subtotal: Non-Travel Support		596.18	596.18	109.50	109.50	0.00	486.68	486.68
*Total: 71 - Support (Travel & Non-Travel)		746.18	746.18	109.50	283.34	0.00	462.84	462.84
722300	Other Financial Aid	40,230.00	40,230.00	0.00	34,980.00	0.00	5,250.00	5,250.00
*Total: 72 - Student and/or Participant Support		40,230.00	40,230.00	0.00	34,980.00	0.00	5,250.00	5,250.00
**Total Direct Cost Expenditures		85,349.18	85,349.18	4,264.52	76,813.43	512.60	8,023.15	8,023.15
760300	F&A Expenditures	12,802.38	12,802.38	639.66	11,521.90	0.00	1,280.48	1,280.48
*Total: 76 - F&A and Internal Allocations		12,802.38	12,802.38	639.66	11,521.90	0.00	1,280.48	1,280.48
**Total Indirect Cost Expenditures		12,802.38	12,802.38	639.66	11,521.90	0.00	1,280.48	1,280.48
***Total Expenditures		98,151.56	98,151.56	4,904.18	88,335.33	512.60	9,303.63	9,303.63
Revenue								
530100	NH State Programs	0.00	0.00	4,904.18	88,335.33	0.00	(88,335.33)	(88,335.33)
*Total: 53 - Sponsored Programs		0.00	0.00	4,904.18	88,335.33	0.00	(88,335.33)	(88,335.33)
***Total Revenue		0.00	0.00	4,904.18	88,335.33	0.00	(88,335.33)	(88,335.33)

Grant: 64G087 - Environmental Public Hth Tracking
 Fund: 64G087 - Environmental Public Hlth Tracking

Status: Active
 Type: Grant
 FMGR: Bush, Kathleen F

PI Name:	Bush, Kathleen F	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/15/201	IDC Basis Code:	SW
Sponsor ID:	G&C APPROVAL 10.15.31	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PACEBK	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	10/15/14 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 93.070				

Org: PACEBK - Ctr for Environment - Bush, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611F80 Faculty NTT Instructional	0.00	0.00	3,000.00	28,350.00	0.00	(28,350.00)	(28,350.00)
613N60 Graduate - PT Lecturer	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	34,500.00	34,500.00	3,000.00	28,350.00	0.00	6,150.00	6,150.00
65YF10 Full Fringe Benefit Distr Expe	11,550.00	11,550.00	1,155.00	10,914.75	0.00	635.25	635.25
65YP10 Nonstatus Benefit Distr (Fica)	347.00	347.00	0.00	0.00	0.00	347.00	347.00
*Total: 65 - Fringe Benefits	11,897.00	11,897.00	1,155.00	10,914.75	0.00	982.25	982.25
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	1,000.00	1,000.00	579.00	579.00	0.00	421.00	421.00
Subtotal: Travel	4,000.00	4,000.00	579.00	579.00	0.00	3,421.00	3,421.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	579.00	579.00	0.00	3,421.00	3,421.00
**Total Direct Cost Expenditures	50,397.00	50,397.00	4,734.00	39,843.75	0.00	10,553.25	10,553.25
760300 F&A Expenditures	20,700.00	20,700.00	1,800.00	17,010.00	0.00	3,690.00	3,690.00
*Total: 76 - F&A and Internal Allocations	20,700.00	20,700.00	1,800.00	17,010.00	0.00	3,690.00	3,690.00
**Total Indirect Cost Expenditures	20,700.00	20,700.00	1,800.00	17,010.00	0.00	3,690.00	3,690.00
***Total Expenditures	71,097.00	71,097.00	6,534.00	56,853.75	0.00	14,243.25	14,243.25
Revenue							
530100 NH State Programs	0.00	0.00	6,534.00	56,853.75	0.00	(56,853.75)	(56,853.75)
*Total: 53 - Sponsored Programs	0.00	0.00	6,534.00	56,853.75	0.00	(56,853.75)	(56,853.75)
***Total Revenue	0.00	0.00	6,534.00	56,853.75	0.00	(56,853.75)	(56,853.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive
 FMGR: Swift, Robert F
 Type: Grant

PI Name: Swift, Robert F
 Sponsor: Frederick Smyth Institute of Music
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE
 Resp Org: PAMUSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAMUS1 - Music, Theatre & Dance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	270.75	0.00	(270.75)	(270.75)
***Total Expenditures	0.00	0.00	0.00	270.75	0.00	(270.75)	(270.75)

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant
 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1

Org: PAMUSR - Music Grant-Swift R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU *OBS*[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX Part Time Salary	0.00	7,000.00	0.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
*Total: 61 - Salaries and Wages	0.00	17,500.04	0.00	17,309.06	0.00	(17,309.06)	190.98
65YF10 Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	615.22	0.00	(615.22)	(35.22)
*Total: 65 - Fringe Benefits	0.00	1,202.71	0.00	1,171.16	0.00	(1,171.16)	31.55
7100 In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101 Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100 Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103 Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
Subtotal: Travel	5,500.00	7,812.50	0.00	19,101.45	0.00	(13,601.45)	(11,288.95)
7111 Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122 Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161 Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172 Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200 Other Professional Services-General	5,500.00	17,809.20	0.00	15,731.01	0.00	(10,231.01)	2,078.19
717224 Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
Subtotal: Non-Travel Support	5,500.00	86,821.75	0.00	86,348.55	0.00	(80,848.55)	473.20
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	94,634.25	0.00	105,450.00	0.00	(94,450.00)	(10,815.75)

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant
 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:	Fund Type Level 2		P1

Org: PAMUSR - Music Grant-Swift R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
*Total: 74 - Capitalizable Plant and Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
**Total Direct Cost Expenditures	11,000.00	140,675.00	0.00	140,404.25	0.00	(129,404.25)	270.75
***Total Expenditures	11,000.00	140,675.00	0.00	140,404.25	0.00	(129,404.25)	270.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314 Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
*Total: 53 - Sponsored Programs	5,500.00	45,797.79	0.00	11,000.00	0.00	(5,500.00)	34,797.79
5400 Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000 Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
*Total: 54 - Gifts	5,500.00	41,250.00	0.00	35,750.00	0.00	(30,250.00)	5,500.00
5603 NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
*Total: 56 - Sales of Educational Activities	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
*Total: 57 - Other Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
8110 Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
*Total: 5Z - Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
8210 Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
*Total: 82 - Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total Revenue	11,000.00	135,175.00	0.00	140,675.00	0.00	(129,675.00)	(5,500.00)

Grant: 64N006 - Nhcuc Library Grant PSC
 Fund: 64N006 - Nhcuc Library Grant PSU

Status: Inactive Type: Grant
 FMGR: Wei, Philip C

PI Name:	Wei, Philip C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire College & University Council	Effective Date:	04/10/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	CFDA #:		IDC Rate Code:	NO
Resp Org:	PALIWP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 1/17/90	Rev Account:	531000	Fund Type Level 2	P1

Org: PALIWP - Library Grant-Wei P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
7400 Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total Expenditures	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5603 NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
*Total: 56 - Sales of Educational Activities	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total Revenue	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/8/92 - 6/30/93	Rev Account:	531100	Fund Type Level 2	P1

ORG: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000 Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
*Total: 61 - Salaries and Wages	0.00	8,278.74	0.00	8,115.25	0.00	(8,115.25)	163.49
65YF10 Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
*Total: 65 - Fringe Benefits	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
7100 In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103 Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	0.00	0.00	0.00	1,255.35	0.00	(1,255.35)	(1,255.35)
7111 Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130 Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140 Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161 Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172 Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
Subtotal: Non-Travel Support	0.00	3,856.50	0.00	2,292.60	0.00	(2,292.60)	1,563.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,856.50	0.00	3,547.95	0.00	(3,547.95)	308.55
**Total Direct Cost Expenditures	0.00	12,731.00	0.00	12,280.15	0.00	(12,280.15)	450.85
7603 F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
*Total: 76 - F&A and Internal Allocations	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
**Total Indirect Cost Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total Expenditures	0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68
Revenue							
5314 Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
*Total: 53 - Sponsored Programs	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/8/92 - 6/30/93	Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
 Sponsor: United Way, Northern NH Chapter
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711162 Supplies-Office Supplies	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
713000 Printing & Copying-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
714000 Postage-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total Expenditures	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total Revenue	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name: Newell-Coupe, Kate
 Sponsor: United Way, Northern NH Chapter
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101 Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
Subtotal: Travel	0.00	1,007.14	0.00	898.99	0.00	(898.99)	108.15
7111 Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711162 Supplies-Office Supplies	0.00	0.00	0.00	(79.12)	0.00	79.12	79.12
7130 Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
713000 Printing & Copying-General	0.00	0.00	0.00	(1,224.00)	0.00	1,224.00	1,224.00
7140 Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
714000 Postage-General	0.00	0.00	0.00	(1,740.00)	0.00	1,740.00	1,740.00
7172 Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
Subtotal: Non-Travel Support	0.00	992.86	0.00	(1,942.11)	0.00	1,942.11	2,934.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	(1,043.12)	0.00	1,043.12	3,043.12
7400 Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
**Total Direct Cost Expenditures	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
***Total Expenditures	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(3,043.12)	0.00	3,043.12	3,043.12
5314 Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
*Total: 53 - Sponsored Programs	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
***Total Revenue	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12

Grant: 64N00Z - Early Supports and Services ARRA
 Fund: 64N00Z - Early Supports and Services

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Easter Seals New Hampshire Inc	Effective Date:	06/25/201	IDC Basis Code:	TDC
Sponsor ID:	6.1 DHHS LETTER 1.14.10	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PAEDCP	CFDA #: 84.393	Expend End Date:	IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/14/10 - 5/31/11	Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
*Total: 61 - Salaries and Wages	6,838.00	6,838.00	0.00	6,908.05	0.00	(70.05)	(70.05)
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
*Total: 65 - Fringe Benefits	588.00	588.00	0.00	490.45	0.00	97.55	97.55
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
*Total: 71 - Support (Travel & Non-Travel)	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
**Total Direct Cost Expenditures	8,868.00	8,868.00	0.00	8,869.87	0.00	(1.87)	(1.87)
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations	887.00	887.00	0.00	886.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total Expenditures	9,755.00	9,755.00	0.00	9,756.83	0.00	(1.83)	(1.83)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total Revenue	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
Resp Org:	PAED01	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total Expenditures	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total Revenue	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	CFDA #:		IDC Rate Code:	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
*Total: 61 - Salaries and Wages	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
*Total: 65 - Fringe Benefits	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
7100 In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel	0.00	200.00	0.00	618.74	0.00	(618.74)	(418.74)
7111 Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130 Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140 Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161 Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
Subtotal: Non-Travel Support	0.00	2,120.50	0.00	1,688.77	0.00	(1,688.77)	431.73
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,320.50	0.00	2,307.51	0.00	(2,307.51)	12.99
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,765.01	0.00	(2,765.01)	12.99
7603 F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
**Total Indirect Cost Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total Expenditures	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(164.87)	0.00	164.87	164.87
5314 Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N010 - Consumer Education
 Fund: 64N010 - Consumer Education

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87

Grant: 64N011 - Conversion Study
 Fund: 64N011 - Conversion Study

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/94 - 12/31/94	Rev Account:	531100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
*Total: 61 - Salaries and Wages	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
*Total: 65 - Fringe Benefits	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
7170 Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
Subtotal: Non-Travel Support	0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
**Total Direct Cost Expenditures	0.00	3,247.24	0.00	2,884.79	0.00	(2,884.79)	362.45
7603 F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
**Total Indirect Cost Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total Expenditures	0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45
Revenue							
5314 Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
*Total: 53 - Sponsored Programs	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
*Total: 5Z - Transfers In	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
***Total Revenue	0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45

Grant: 64N012 - Child Care Basics 96
 Fund: 64N012 - Child Care Basics 96

Status: Inactive
 FMGR: Newell-Coupe, Kate

Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	CFDA #:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000 Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
*Total: 61 - Salaries and Wages	0.00	2,550.00	0.00	2,550.00	0.00	(2,550.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
*Total: 65 - Fringe Benefits	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
7100 In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103 Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Travel	0.00	125.00	0.00	309.86	0.00	(309.86)	(184.86)
7111 Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
Subtotal: Non-Travel Support	0.00	2,999.84	0.00	2,393.50	0.00	(2,393.50)	606.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,124.84	0.00	2,703.36	0.00	(2,703.36)	421.48
**Total Direct Cost Expenditures	0.00	5,925.92	0.00	5,481.44	0.00	(5,481.44)	444.48
7603 F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
*Total: 76 - F&A and Internal Allocations	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
**Total Indirect Cost Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total Expenditures	0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37
Revenue							
5314 Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
*Total: 53 - Sponsored Programs	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
***Total Revenue	0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37

Grant: 64N013 - Child & Family Service 95
 Fund: 64N013 - Child & Family Service 95

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	04/05/201	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/12/95 - 6/30/08	Rev Account:	531100	Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000 Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
*Total: 65 - Fringe Benefits	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
7111 Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172 Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
Subtotal: Non-Travel Support	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
**Total Direct Cost Expenditures	0.00	2,228.00	0.00	2,180.64	0.00	(2,180.64)	47.36
7603 F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
*Total: 76 - F&A and Internal Allocations	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
**Total Indirect Cost Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total Expenditures	0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)
Revenue							
5314 Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
***Total Revenue	0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

ORG: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000 Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
*Total: 61 - Salaries and Wages	0.00	3,500.00	0.00	3,016.70	0.00	(3,016.70)	483.30
65YF10 Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
*Total: 65 - Fringe Benefits	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
7100 In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel	0.00	500.00	0.00	405.95	0.00	(405.95)	94.05
7111 Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130 Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140 Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
Subtotal: Non-Travel Support	0.00	3,005.82	0.00	2,706.08	0.00	(2,706.08)	299.74
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,505.82	0.00	3,112.03	0.00	(3,112.03)	393.79
**Total Direct Cost Expenditures	0.00	7,189.82	0.00	6,434.29	0.00	(6,434.29)	755.53
7603 F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
*Total: 76 - F&A and Internal Allocations	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
**Total Indirect Cost Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total Expenditures	0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44
Revenue							
5314 Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
*Total: 53 - Sponsored Programs	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1			

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive
 FMGR: Bownes, W Malcolm
 Type: Grant

PI Name:	Bownes, W Malcolm	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Byrne Foundation	Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/95 - 6/30/05	Rev Account:		Fund Type Level 2	P1

Org: PAEDBM - Education Grant-Bownes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000 Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
*Total: 61 - Salaries and Wages	0.00	2,872.50	0.00	3,330.00	0.00	(3,330.00)	(457.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
*Total: 65 - Fringe Benefits	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
7100 In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
Subtotal: Travel	0.00	236.76	0.00	415.49	0.00	(415.49)	(178.73)
7111 Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100 Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130 Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140 Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180 Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
Subtotal: Non-Travel Support	0.00	3,152.48	0.00	1,735.28	0.00	(1,735.28)	1,417.20
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,389.24	0.00	2,150.77	0.00	(2,150.77)	1,238.47
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
**Total Direct Cost Expenditures	0.00	6,481.48	0.00	6,946.79	0.00	(6,946.79)	(465.31)
7603 F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
*Total: 76 - F&A and Internal Allocations	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
**Total Indirect Cost Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total Expenditures	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
*Total: 53 - Sponsored Programs	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive
 FMGR: Bownes, W Malcolm
 Type: Grant

PI Name: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

P1

Org: PAEDBM - Education Grant-Bownes M

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

*****Total Revenue**

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/10/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/18/96 - 6/30/97	Rev Account:	531100	Fund Type Level 2	P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
760300 F&A Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Expenditures	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total Revenue	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/18/96 - 6/30/97	Rev Account:	531100	Fund Type Level 2	P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 61 - Salaries and Wages	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
Subtotal: Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
7111 Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130 Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140 Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
71CZ Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
Subtotal: Non-Travel Support	0.00	7,393.40	0.00	4,846.01	0.00	(4,846.01)	2,547.39
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,393.40	0.00	4,893.40	0.00	(4,893.40)	2,500.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	7,407.40	0.00	4,907.41	0.00	(4,907.41)	2,499.99
7603 F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
760300 F&A Expenditures	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
*Total: 76 - F&A and Internal Allocations	0.00	592.60	0.00	392.59	0.00	(392.59)	200.01
**Total Indirect Cost Expenditures	0.00	592.60	0.00	392.59	0.00	(392.59)	200.01
***Total Expenditures	0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,700.00)	0.00	2,700.00	2,700.00
5314 Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00
***Total Revenue	0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00

Grant: 64N01Z - Early Intervention Scholarship '11
 Fund: 64N01Z - Early Intervention Scholarships

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/14/98 - 6/30/99		Rev Account:	531100	Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
Subtotal: Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
760300 F&A Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
***Total Expenditures	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
***Total Revenue	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		Term Date:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/14/98 - 6/30/99	Rev Account:	531100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX Part Time Hourly	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 61 - Salaries and Wages	0.00	1,800.00	0.00	1,194.00	0.00	(1,194.00)	606.00
65YF10 Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
*Total: 65 - Fringe Benefits	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
7100 In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(452.95)	0.00	452.95	452.95
Subtotal: Travel	0.00	600.00	0.00	(370.40)	0.00	370.40	970.40
7111 Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130 Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170 Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180 Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
Subtotal: Non-Travel Support	0.00	6,710.83	0.00	5,279.11	0.00	(5,279.11)	1,431.72
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,310.83	0.00	4,908.71	0.00	(4,908.71)	2,402.12
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
**Total Direct Cost Expenditures	0.00	9,262.03	0.00	9,014.60	0.00	(9,014.60)	247.43
7603 F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
760300 F&A Expenditures	0.00	0.00	0.00	(36.24)	0.00	36.24	36.24
*Total: 76 - F&A and Internal Allocations	0.00	740.97	0.00	496.21	0.00	(496.21)	244.76
**Total Indirect Cost Expenditures	0.00	740.97	0.00	496.21	0.00	(496.21)	244.76
***Total Expenditures	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(489.19)	0.00	489.19	489.19
5314 Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
*Total: 53 - Sponsored Programs	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19
***Total Revenue	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19

Grant: 64N025 - Foundation Ctr Library 99
 Fund: 64N025 - Foundation Ctr Library 99

Status: Inactive
 FMGR: Trevorrow, Todd
 Type: Grant

PI Name:	Trevorrow, Todd	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	99-1207	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PALITT	Expend End Date:	IDC Dist From Code:		NO
FRAGRNT Start/End Date:	6/22/99 - 6/30/04	Rev Account:	Fund Type Level 2	P1	

Org: PALITT - Library Grant-Trevorrow T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
710100 Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
Subtotal: Travel	0.00	0.00	0.00	190.58	0.00	(190.58)	(190.58)
7120 Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support	0.00	4,500.00	0.00	2,978.09	0.00	(2,978.09)	1,521.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,500.00	0.00	3,168.67	0.00	(3,168.67)	1,331.33
770070 Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075 Library Acqs-Books	1,500.00	3,000.00	0.00	5,048.26	0.00	(3,548.26)	(2,048.26)
*Total: 77 - Library Acquisitions	1,500.00	4,500.00	0.00	5,898.26	0.00	(4,398.26)	(1,398.26)
**Total Direct Cost Expenditures	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)
***Total Expenditures	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100 US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
*Total: 53 - Sponsored Programs	1,500.00	9,000.00	0.00	7,500.00	0.00	(6,000.00)	1,500.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
***Total Revenue	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)

Grant: 64N033 - Serapis 01
 Fund: 64N033 - Serapis 01

Status: Inactive
 FMGR: Switzer, David C
 Type: Grant

PI Name:	Switzer, David C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSSD	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/00 - 12/31/05	Rev Account:		Fund Type Level 2	P1

Org: PASSSD - Soc. Science Grant-Switzer D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
Subtotal: Travel	0.00	5,073.67	0.00	5,065.03	0.00	(5,065.03)	8.64
711000 Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100 Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
Subtotal: Non-Travel Support	0.00	873.95	0.00	633.95	0.00	(633.95)	240.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
**Total Direct Cost Expenditures	0.00	5,947.62	0.00	5,947.62	0.00	(5,947.62)	0.00
***Total Expenditures	0.00	5,947.62	0.00	5,947.62	0.00	(5,947.62)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400 Misc Private Grant Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
*Total: 53 - Sponsored Programs	0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)
***Total Revenue	0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N034 - Africa:introducing Cultures&co
 Fund: 64N034 - Africa:introducing Cultures&co

Status: Inactive
 FMGR:

Type: Grant

PI Name: Woldemariam, Metasebia
 Sponsor: NH Humanities Council
 Sponsor ID: SP681 CFDA #:
 Resp Org: PAENWM
 FRAGRNT Start/End Date: 3/9/01 - 4/26/01

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAENWM - English Dept Grant-Woldemariam M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
*Total: 61 - Salaries and Wages	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
65YF10 Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
*Total: 65 - Fringe Benefits	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
7104 Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
Subtotal: Travel	0.00	950.00	0.00	587.40	0.00	(587.40)	362.60
7170 Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172 Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	950.00	0.00	1,087.40	0.00	(1,087.40)	(137.40)
**Total Direct Cost Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
***Total Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 53 - Sponsored Programs	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
***Total Revenue	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N036 - PEMI YOUTH CTR FY02
 Fund: 64N036 - PEMI YOUTH CTR FY02

Status: Inactive
 FMGR:

Type: Contract

PI Name: Tuveson, Robert A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
**Total Direct Cost Expenditures		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Expenditures		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Misc Private Grant Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 53 - Sponsored Programs		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Revenue		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)

Grant: 64N038 - Second Comings Project
 Fund: 64N038 - SECOND COMINGS PROJECT

Status: Inactive
 FMGR:

Type: Grant

PI Name: Tuveson, Robert A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 10/22/01 - 8/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
**Total Direct Cost Expenditures	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
***Total Expenditures	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
***Total Revenue	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	8,900.00	9,900.00	0.00	10,550.00	0.00	(1,650.00)	(650.00)
65YP10 Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
*Total: 65 - Fringe Benefits	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
710100 Out-of-State Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
Subtotal: Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	173.34	0.00	(173.34)	(173.34)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support	400.00	2,900.00	0.00	2,954.84	0.00	(2,554.84)	(54.84)
*Total: 71 - Support (Travel & Non-Travel)	99.47	4,517.47	0.00	3,774.87	0.00	(3,675.40)	742.60
722200 Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315 Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	25,199.47	0.00	(25,199.47)	(25,199.47)
*Total: 53 - Sponsored Programs	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive
 Type: Grant
 FMGR: Turski, Mark P

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	4/1/02 - 9/30/05	Rev Account:	531110	Fund Type Level 2	P1		

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU *OBS*[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX Part Time Salary	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
*Total: 61 - Salaries and Wages	12,200.00	22,600.00	0.00	24,236.73	0.00	(12,036.73)	(1,636.73)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
*Total: 65 - Fringe Benefits	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
710000 In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100 Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300 Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
Subtotal: Travel	6,000.00	11,600.00	0.00	11,782.15	0.00	(5,782.15)	(182.15)
711000 Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100 Supplies-General	648.00	1,482.00	0.00	1,381.73	0.00	(733.73)	100.27
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000 Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
Subtotal: Non-Travel Support	3,948.00	4,782.00	0.00	2,347.55	0.00	1,600.45	2,434.45
*Total: 71 - Support (Travel & Non-Travel)	9,948.00	16,382.00	0.00	14,129.70	0.00	(4,181.70)	2,252.30
722300 Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
*Total: 72 - Student and/or Participant Support	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
**Total Direct Cost Expenditures	23,148.00	41,668.00	0.00	41,666.60	0.00	(18,518.60)	1.40
760300 F&A Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
*Total: 76 - F&A and Internal Allocations	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive Type: Grant
 FMGR: Turski, Mark P

PI Name: Turski, Mark P
 Sponsor: Institute for Global Environmental Strategies
 Sponsor ID: PO #021012 CFDA #: NONE
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 4/1/02 - 9/30/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
***Total Expenditures	25,000.00	45,000.00	0.00	45,000.00	0.00	(20,000.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
***Total Revenue	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03
 Fund: 64N044 - Alcoa Foundation Mindflight '02-'03

Status: Inactive Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Alcoa Foundation
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 6/1/02 - 6/30/03

CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
Subtotal: Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
711100 Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000 Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	449.01	0.00	550.99	550.99
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	(0.00)	(0.00)
722200 Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 64N053 - Project Launch - Davis Foundation
 Fund: 64N053 - Project Launch - Davis Educ Fnd

Status: Inactive
 FMGR: Barry, Virginia M

Type:

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/1/03 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	65,280.00	99,891.00	0.00	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10	Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
*Total: 61 - Salaries and Wages		79,760.00	121,938.00	0.00	129,581.46	0.00	(49,821.46)	(7,643.46)
65YF10	Full Fringe Benefit Distr Expe	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
*Total: 65 - Fringe Benefits		32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
710100	Out-of-State Travel	0.00	0.00	0.00	7,515.75	0.00	(7,515.75)	(7,515.75)
710300	Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00	Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
Subtotal: Travel		0.00	0.00	0.00	15,476.10	0.00	(15,476.10)	(15,476.10)
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	40,000.00	60,000.00	0.00	25,000.00	0.00	15,000.00	35,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	6,000.00	9,000.00	0.00	7,666.06	0.00	(1,666.06)	1,333.94
Subtotal: Non-Travel Support		49,200.00	72,200.00	0.00	44,720.06	0.00	4,479.94	27,479.94
*Total: 71 - Support (Travel & Non-Travel)		49,200.00	72,200.00	0.00	60,196.16	0.00	(10,996.16)	12,003.84
**Total Direct Cost Expenditures		161,263.00	243,523.00	0.00	243,523.00	0.00	(82,260.00)	0.00
***Total Expenditures		161,263.00	243,523.00	0.00	243,523.00	0.00	(82,260.00)	0.00
Revenue								
531400	Misc Private Grant Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
*Total: 53 - Sponsored Programs		80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
***Total Revenue		80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N054 - Freshwater Studies
 Fund: 64N054 - Freshwater Studies

Status: Inactive
 FMGR: Barry, Virginia M
 Type:

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive
 FMGR: Barry, Virginia M

Type:

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 08/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
Subtotal: Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,000.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
***Total Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
Revenue							
540000 Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 54 - Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive
 Type:
 FMGR: Barry, Virginia M

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 08/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,554.11	0.00	(1,554.11)	(1,554.11)
***Total Expenditures	0.00	0.00	0.00	1,554.11	0.00	(1,554.11)	(1,554.11)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N056 - Pemi Baker Literacy Task Force
 Fund: 64N056 - Pemi Baker Literacy Task Force

Status: Inactive Type:
 FMGR: Conklin, Nancy W

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 12/18/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	500.00	500.00	0.00	0.00	0.00	500.00	500.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
**Total Direct Cost Expenditures	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total Expenditures	500.00	500.00	0.00	115.73	0.00	384.27	384.27
Revenue							
530220 Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total Revenue	500.00	500.00	0.00	115.73	0.00	384.27	384.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N057 - Medieval Forum Ken Pierce Baroque
 Fund: 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive Type:
 FMGR: Kline, Naomi R

PI Name: Kline, Naomi R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: #2004-9169 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/6/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARKN - Art Grant - Kline Naomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	845.00	845.00	0.00	845.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	845.00	845.00	0.00	845.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total Revenue	845.00	845.00	0.00	845.00	0.00	0.00	0.00

Grant: 64N061 - National Writers Project 2004-2005
 Fund: 64N061 - National Writing Project FY05

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU *OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
*Total: 61 - Salaries and Wages	17,500.00	17,500.00	0.00	23,159.80	0.00	(5,659.80)	(5,659.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10 Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
*Total: 65 - Fringe Benefits	1,470.00	1,470.00	0.00	2,365.36	0.00	(895.36)	(895.36)
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
711100 Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000 Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200 Other Professional Services-General	8,063.61	8,063.61	0.00	1,264.20	0.00	6,799.41	6,799.41
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
Subtotal: Non-Travel Support	8,563.61	8,563.61	0.00	1,708.63	0.00	6,854.98	6,854.98
*Total: 71 - Support (Travel & Non-Travel)	9,563.61	9,563.61	0.00	3,008.45	0.00	6,555.16	6,555.16
722200 Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	16,500.00	16,500.00	0.00	16,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,033.61	45,033.61	0.00	45,033.61	0.00	(0.00)	(0.00)
***Total Expenditures	45,033.61	45,033.61	0.00	45,033.61	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total Revenue	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)

Grant: 64N062 - Eating Disorder Prevention
 Fund: 64N062 - Eating Disorder Prevention

Status: Inactive Type:
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
710000 In-State Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
Subtotal: Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
71 Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000 Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100 Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000 Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200 Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,751.74	0.00	748.26	748.26
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,762.88	0.00	737.12	737.12
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N063 - PSU-Samuel Wentworth Library Projec
 Fund: 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Inactive Type:
 FMGR: Harding, Edward

PI Name: Harding, Edward
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID:
 Resp Org: PABUHE
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUHE - Business Dept Grant - Harding E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000 Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Revenue	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
*Total: 61 - Salaries and Wages	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
65YF10 Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
*Total: 65 - Fringe Benefits	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.63	0.00	0.37	0.37
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.63	0.00	0.37	0.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110 NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
*Total: 5Z - Transfers In	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
***Total Revenue	10,000.00	10,000.00	0.00	10,216.23	0.00	(216.23)	(216.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)

Grant: 64N066 - Road Salting Impacts on Atlantic Sa
 Fund: 64N066 - Road Salting Impact Atlantic Salmon

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	02/25/201 IDC Basis Code:
Sponsor ID:	2004-0010-011 CFDA #: 11.470	Term Date:	IDC Rate Code:
Resp Org:	PACEKS	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/04 - 10/31/06	Rev Account:	531110 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	0.00	4,000.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
*Total: 65 - Fringe Benefits	409.00	409.00	0.00	341.60	0.00	67.40	67.40
710100 Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200 Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
Subtotal: Travel	350.00	350.00	0.00	516.00	0.00	(166.00)	(166.00)
71 Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200 Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
Subtotal: Non-Travel Support	23,641.00	166.00	0.00	0.00	0.00	23,641.00	166.00
*Total: 71 - Support (Travel & Non-Travel)	23,991.00	516.00	0.00	516.00	0.00	23,475.00	0.00
730000 Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
*Total: 73 - Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
**Total Direct Cost Expenditures	28,900.00	28,900.00	0.00	28,332.60	0.00	567.40	567.40
***Total Expenditures	28,900.00	28,900.00	0.00	28,332.60	0.00	567.40	567.40
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
***Total Revenue	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)

Grant: 64N067 - Systematic Chemistry Survey of Salm
 Fund: 64N067 - Systematic Chem Survey Salmon River

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: #2004-0010-12 CFDA #: 11.470
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
*Total: 65 - Fringe Benefits	227.00	227.00	0.00	213.50	0.00	13.50	13.50
710100 Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200 Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
Subtotal: Travel	175.00	175.00	0.00	348.00	0.00	(173.00)	(173.00)
71 Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200 Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
Subtotal: Non-Travel Support	15,098.00	173.00	0.00	0.00	0.00	15,098.00	173.00
*Total: 71 - Support (Travel & Non-Travel)	15,273.00	348.00	0.00	348.00	0.00	14,925.00	0.00
730000 Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
*Total: 73 - Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	17,986.50	0.00	13.50	13.50
***Total Expenditures	18,000.00	18,000.00	0.00	17,986.50	0.00	13.50	13.50
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
***Total Revenue	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)

Grant: 64N069 - Support for Hydrologist Position
 Fund: 64N069 - Support for Hydrologist Position

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/01/201 IDC Basis Code:
Sponsor ID:	GT05-0786 CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PACEKS	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/16/05 - 2/28/06	Rev Account:	Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,832.00	0.00	(5,832.00)	(5,832.00)
*Total: 61 - Salaries and Wages	7,670.00	5,875.00	0.00	5,832.00	0.00	1,838.00	43.00
65YF10 Full Fringe Benefit Distr Expe	3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
*Total: 65 - Fringe Benefits	3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
710400 Student or Non-Emp Travel	0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
Subtotal: Travel	0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
Subtotal: Non-Travel Support	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,575.00	0.00	2,576.71	0.00	(2,576.71)	(1.71)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Revenue	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00

Grant: 64N070 - SAU 58 Spanish
 Fund: 64N070 - SAU 58 Spanish

Status: Inactive
 FMGR: Lopez-Mayhew, Barbara D
 Type:

PI Name: Lopez-Mayhew, Barbara D
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/05 - 6/30/06

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRMB - Language - grant Mayhew B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
61SNWS	College Work Study	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
*Total: 61 - Salaries and Wages		2,244.00	2,244.00	0.00	1,858.61	0.00	385.39	385.39
65YP10	Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
*Total: 65 - Fringe Benefits		188.50	188.50	0.00	122.32	0.00	66.18	66.18
710000	In-State Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
Subtotal: Travel		54.99	54.99	0.00	0.00	0.00	54.99	54.99
711100	Supplies-General	25.00	25.00	0.00	25.00	0.00	0.00	0.00
713000	Printing & Copying-General	29.76	29.76	0.00	0.00	0.00	29.76	29.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,404.76	1,404.76	0.00	1,400.00	0.00	4.76	4.76
*Total: 71 - Support (Travel & Non-Travel)		1,459.75	1,459.75	0.00	1,400.00	0.00	59.75	59.75
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
**Total Direct Cost Expenditures		3,892.25	3,892.25	0.00	3,933.16	0.00	(40.91)	(40.91)
760300	F&A Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
*Total: 76 - F&A and Internal Allocations		311.39	311.39	0.00	270.48	0.00	40.91	40.91
**Total Indirect Cost Expenditures		311.39	311.39	0.00	270.48	0.00	40.91	40.91
***Total Expenditures		4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
***Total Revenue		4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00

Grant: 64N071 - National Writing Project 2005-2006
 Fund: 64N071 - National Writing Project 2005-2006

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: 61 - Salaries and Wages	20,300.00	20,300.00	0.00	21,300.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
*Total: 65 - Fringe Benefits	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel	1,647.00	1,647.00	0.00	1,839.80	0.00	(192.80)	(192.80)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,421.90	0.00	78.10	78.10
*Total: 71 - Support (Travel & Non-Travel)	3,147.00	3,147.00	0.00	3,261.70	0.00	(114.70)	(114.70)
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
***Total Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
***Total Revenue	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)

Grant: 64N072 - Baker River Watershed Project
 Fund: 64N072 - Baker River Watershed Project

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	604.65	0.00	(604.65)	(604.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.02	0.00	(55.02)	(55.02)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	55.02	0.00	(55.02)	(55.02)
719125 Licenses/Professional Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,243.33	0.00	(1,243.33)	(1,243.33)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,243.33	0.00	(1,243.33)	(1,243.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64N073 - Envir. Res. Northern Forest
 Fund: 64N073 - Environmental Research N. Forest

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: PIF SEAWARD MGT CORP CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 11/15/05 - 5/31/07

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N074 - Equal Rights: Reggae & Social Chang
 Fund: 64N074 - Equal Rights: Reggae & Social Change

Status: Inactive Type:
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: 786-05
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	600.00	600.00	0.00	500.00	0.00	100.00	100.00
711100 Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200 Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,400.00	3,400.00	0.00	3,500.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 64N075 - Manchester School Dist. AY05-06
 Fund: 64N075 - Manchester School Dist. AY05-06

Status: Inactive Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 05/12/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,902.83	0.00	(33,902.83)	(33,902.83)
760300 F&A Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
***Total Expenditures	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
***Total Revenue	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N076 - Gossler Park - Manchester AY05-06
 Fund: 64N076 - Gossler Park School Man. AY05-06

Status: Inactive Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total Expenditures	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total Revenue	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N077 - Gender, Higher Educ. Culture 20th C
 Fund: 64N077 - A. McClellan Whiting Award

Status: Inactive
 FMGR: McClellan, Ann K

Type:

PI Name: McClellan, Ann K
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAENMA
 FRAGRNT Start/End Date: 3/29/06 - 4/30/07

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENMA - English Dept. Grant - McClellan A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
Subtotal: Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	5,600.00	5,600.00	0.00	5,598.81	0.00	1.19	1.19
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
**Total Direct Cost Expenditures	5,600.00	5,600.00	0.00	5,600.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,600.00	5,600.00	0.00	5,600.00	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total Revenue	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00

Grant: 64N078 - Northern Forest Sustainable Economy
 Fund: 64N078 - Northern Forest Sustainable Economy

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER OF AGREEMENT
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/27/06 - 12/31/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	182.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	182.00	182.00	0.00	182.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,182.00	2,182.00	0.00	2,182.00	0.00	0.00	0.00
760300 F&A Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
*Total: 76 - F&A and Internal Allocations	175.00	175.00	0.00	174.56	0.00	0.44	0.44
**Total Indirect Cost Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
***Total Expenditures	2,357.00	2,357.00	0.00	2,356.56	0.00	0.44	0.44
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
*Total: 53 - Sponsored Programs	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
***Total Revenue	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive
 FMGR: Miller, Samuel T

Type:

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information
Sponsor:	New England Transportation Consortium (NETC) at MIT	Effective Date:	02/25/201
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code: TDC
Resp Org:		Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	6/1/06 - 9/30/08	Rev Account:	IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	33,750.00	33,750.00	0.00	34,761.94	0.00	(1,011.94)	(1,011.94)
61CPEU *OBS*[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
*Total: 61 - Salaries and Wages	48,370.00	48,370.00	0.00	43,381.94	0.00	4,988.06	4,988.06
65YP10 Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
*Total: 65 - Fringe Benefits	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
710000 In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	338.70	0.00	2,661.30	2,661.30
710300 Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	714.20	0.00	(714.20)	(714.20)
Subtotal: Travel	3,618.00	3,618.00	0.00	1,707.90	0.00	1,910.10	1,910.10
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	815.76	0.00	(815.76)	(815.76)
711200 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	838.76	0.00	(838.76)	(838.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	6,768.52	0.00	2,231.48	2,231.48
*Total: 71 - Support (Travel & Non-Travel)	12,618.00	12,618.00	0.00	8,476.42	0.00	4,141.58	4,141.58
722200 Participant Support	0.00	0.00	0.00	12,590.00	0.00	(12,590.00)	(12,590.00)
722300 Other Financial Aid	27,396.00	27,396.00	0.00	3,000.00	0.00	24,396.00	24,396.00
*Total: 72 - Student and/or Participant Support	27,396.00	27,396.00	0.00	15,590.00	0.00	11,806.00	11,806.00
**Total Direct Cost Expenditures	92,593.00	92,593.00	0.00	68,184.90	0.00	24,408.10	24,408.10
760300 F&A Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
*Total: 76 - F&A and Internal Allocations	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
**Total Indirect Cost Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
***Total Expenditures	100,000.00	100,000.00	0.00	73,639.62	0.00	26,360.38	26,360.38
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive
 Type:
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: New England Transportation Consortium (NETC)
 at MIT
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)
***Total Revenue	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive
 Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
***Total Expenditures	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive
 FMGR: Berona, David A

Type:

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	3,235.04	0.00	(1,535.04)	(1,535.04)
***Total Expenditures	1,700.00	1,700.00	0.00	3,235.04	0.00	(1,535.04)	(1,535.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
531110 NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 53 - Sponsored Programs	1,700.00	1,700.00	0.00	3,400.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	1,700.00	1,700.00	0.00	3,400.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N083 - NH Aging Conference
 Fund: 64N083 - NH Aging Conference

Status: Inactive
 FMGR: Gorin, Stephen H

Type:

PI Name: Gorin, Stephen H
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-1148 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/11/06 - 5/31/07

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASWGS - Social Work Grant - Gorin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
Subtotal: Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
711000 Purchasing Cards	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
711100 Supplies-General	230.00	230.00	0.00	0.00	0.00	230.00	230.00
713000 Printing & Copying-General	385.00	385.00	0.00	77.40	0.00	307.60	307.60
714000 Postage-General	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200 Other Professional Services-General	2,900.00	2,900.00	0.00	2,774.66	0.00	125.34	125.34
719000 Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	1,235.00	0.00	15.00	15.00
Subtotal: Non-Travel Support	4,945.00	4,945.00	0.00	4,209.18	0.00	735.82	735.82
*Total: 71 - Support (Travel & Non-Travel)	4,945.00	4,945.00	0.00	4,343.04	0.00	601.96	601.96
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
**Total Direct Cost Expenditures	4,945.00	4,945.00	0.00	4,945.00	0.00	(0.00)	(0.00)
***Total Expenditures	4,945.00	4,945.00	0.00	4,945.00	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
***Total Revenue	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00

Grant: 64N084 - National Writing Project 2006-07
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
*Total: 65 - Fringe Benefits	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,027.35	0.00	(1,027.35)	(1,027.35)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160 Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000 Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
Subtotal: Non-Travel Support	2,046.00	2,046.00	0.00	3,357.41	0.00	(1,311.41)	(1,311.41)
*Total: 71 - Support (Travel & Non-Travel)	4,046.00	4,046.00	0.00	6,384.76	0.00	(2,338.76)	(2,338.76)
722300 Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
*Total: 72 - Student and/or Participant Support	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
**Total Direct Cost Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	0.00	0.00
***Total Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
***Total Revenue	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00

Grant: 64N085 - New Hampton Natural Resources Inven
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
*Total: 61 - Salaries and Wages	15,000.00	15,000.00	0.00	15,000.10	0.00	(0.10)	(0.10)
65YF10 Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
*Total: 65 - Fringe Benefits	1,245.00	1,245.00	0.00	829.99	0.00	415.01	415.01
710000 In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
Subtotal: Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
711100 Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000 Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
Subtotal: Non-Travel Support	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 71 - Support (Travel & Non-Travel)	885.00	885.00	0.00	121.43	0.00	763.57	763.57
**Total Direct Cost Expenditures	17,130.00	17,130.00	0.00	15,951.52	0.00	1,178.48	1,178.48
760300 F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
*Total: 76 - F&A and Internal Allocations	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
**Total Indirect Cost Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
***Total Expenditures	18,500.00	18,500.00	0.00	17,227.52	0.00	1,272.48	1,272.48
Revenue							
530220 Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
***Total Revenue	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma
 Fund: 64N086 - Div III Ethnic Minority & Wms Inter

Status: Inactive
 FMGR: Long, Moira C

Type:

PI Name: Long, Moira C
 Sponsor: National Collegiate Athletic Association
 Sponsor ID: AWARD LETTER
 4/6/06 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/06 - 9/30/08

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PHATLM - Athletics grant - Long, Moira

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	20,100.00	39,210.08	0.00	38,397.18	0.00	(18,297.18)	812.90
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	20,100.00	39,210.08	0.00	39,147.18	0.00	(19,047.18)	62.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
**Total Direct Cost Expenditures	20,100.00	39,210.08	0.00	39,210.08	0.00	(19,110.08)	0.00
***Total Expenditures	20,100.00	39,210.08	0.00	39,210.08	0.00	(19,110.08)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
*Total: 53 - Sponsored Programs	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
***Total Revenue	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)

Grant: 64N087 - More than Brown Paper
 Fund: 64N087 - More than Brown Paper

Status: Inactive
 FMGR: Amidon, Catherine S

Type:

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY07 CC#258 CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
*Total: 61 - Salaries and Wages		1,372.00	1,372.00	0.00	500.00	0.00	872.00	872.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
710000	In-State Travel	600.00	600.00	0.00	508.15	0.00	91.85	91.85
Subtotal: Travel		600.00	600.00	0.00	508.15	0.00	91.85	91.85
711000	Purchasing Cards	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	554.03	0.00	(554.03)	(554.03)
713000	Printing & Copying-General	4,380.00	4,380.00	0.00	7,755.01	0.00	(3,375.01)	(3,375.01)
715000	Non-Cap Equip-General	3,100.00	3,100.00	0.00	5,600.48	0.00	(2,500.48)	(2,500.48)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
717200	Other Professional Services-General	1,299.00	1,299.00	0.00	69.55	0.00	1,229.45	1,229.45
718000	Telecom-General	2,100.00	2,100.00	0.00	9.90	0.00	2,090.10	2,090.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
71C100	Advertising (Non-Employment)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
Subtotal: Non-Travel Support		13,769.00	13,769.00	0.00	14,694.46	0.00	(925.46)	(925.46)
*Total: 71 - Support (Travel & Non-Travel)		14,369.00	14,369.00	0.00	15,202.61	0.00	(833.61)	(833.61)
**Total Direct Cost Expenditures		15,741.00	15,741.00	0.00	15,744.11	0.00	(3.11)	(3.11)
760300	F&A Expenditures	1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
*Total: 76 - F&A and Internal Allocations		1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
**Total Indirect Cost Expenditures		1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
***Total Expenditures		17,000.00	17,000.00	0.00	17,000.00	0.00	(0.00)	(0.00)
Revenue								
531400	Misc Private Grant Sources	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Revenue		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00

Grant: 64N088 - Eating Disorder Institute Program
 Fund: 64N088 - Eating Disorder Institute Program

Status: Inactive
 Type:
 FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E	Fund Information	Fund Indirect Cost Information	
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	02/25/201	
Sponsor ID:	NONE	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PAHPMB	Term Date:	IDC Rate Code:	IDC8 8.00%
FRAGRNT Start/End Date:	11/6/06 - 12/31/07	Expend End Date:	IDC Dist From Code:	PSCDST 8
		Rev Account:	Fund Type Level 2	P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX Part Time Salary	1,790.00	1,790.00	0.00	1,949.00	0.00	(159.00)	(159.00)
*Total: 61 - Salaries and Wages	1,790.00	1,790.00	0.00	2,129.00	0.00	(339.00)	(339.00)
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
*Total: 65 - Fringe Benefits	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
710000 In-State Travel	500.00	500.00	0.00	4.80	0.00	495.20	495.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,096.71	0.00	(3,096.71)	(3,096.71)
Subtotal: Travel	500.00	500.00	0.00	3,101.51	0.00	(2,601.51)	(2,601.51)
711100 Supplies-General	0.00	0.00	0.00	1,150.38	0.00	(1,150.38)	(1,150.38)
713000 Printing & Copying-General	6,700.00	6,700.00	0.00	4,402.99	0.00	2,297.01	2,297.01
714000 Postage-General	1,000.00	1,000.00	0.00	707.92	0.00	292.08	292.08
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,100.00	0.00	1,700.00	1,700.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	9,536.29	0.00	2,963.71	2,963.71
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	12,637.80	0.00	362.20	362.20
**Total Direct Cost Expenditures	14,939.00	14,939.00	0.00	14,943.51	0.00	(4.51)	(4.51)
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
***Total Expenditures	16,139.00	16,139.00	0.00	16,139.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
***Total Revenue	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive
 FMGR: Berona, David A

Type:

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	10,650.06	0.00	(10,650.06)	(10,650.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	10,650.06	0.00	(3,650.06)	(3,650.06)
65YP10	Nonstatus Benefit Distr (Fica)	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
*Total: 65 - Fringe Benefits		371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
710100	Out-of-State Travel	0.00	0.00	0.00	5,422.70	0.00	(5,422.70)	(5,422.70)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		0.00	0.00	0.00	5,547.70	0.00	(5,547.70)	(5,547.70)
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
717200	Other Professional Services-General	31,000.00	31,000.00	0.00	30,450.00	0.00	550.00	550.00
Subtotal: Non-Travel Support		33,000.00	33,000.00	0.00	33,051.00	0.00	(51.00)	(51.00)
*Total: 71 - Support (Travel & Non-Travel)		33,000.00	33,000.00	0.00	38,598.70	0.00	(5,598.70)	(5,598.70)
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions		0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
**Total Direct Cost Expenditures		50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00
***Total Expenditures		50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00
Revenue								
531400	Misc Private Grant Sources	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
551000	Short Term Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
*Total: 55 - Endowment/Investment Income		371.25	371.25	0.00	0.00	0.00	371.25	371.25
570250	Other Operating Investment Income	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive
 Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER
 D.M.RANDEL CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
***Total Revenue	50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N090 - High Elevation Ponds - Acid Rain
 Fund: 64N090 - High Elevation Ponds/Acid Rain

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE, PIF
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/23/07 - 3/23/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,750.00	3,750.00	0.00	1,500.03	0.00	2,249.97	2,249.97
61SNSH Student Labor	0.00	0.00	0.00	1,524.25	0.00	(1,524.25)	(1,524.25)
*Total: 61 - Salaries and Wages	3,750.00	3,750.00	0.00	3,024.28	0.00	725.72	725.72
710000 In-State Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
Subtotal: Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
711200 Research Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
Subtotal: Non-Travel Support	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
*Total: 71 - Support (Travel & Non-Travel)	1,613.00	1,613.00	0.00	2,338.72	0.00	(725.72)	(725.72)
**Total Direct Cost Expenditures	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total Expenditures	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total Revenue	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
710100 Out-of-State Travel	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
Subtotal: Travel	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
***Total Expenditures	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,439.10	0.00	(1,439.10)	(1,439.10)
615F10 PAT	560.00	560.00	0.00	0.00	0.00	560.00	560.00
617F10 Operating Staff	450.00	450.00	0.00	0.00	0.00	450.00	450.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,330.12	0.00	(2,330.12)	(2,330.12)
61CPHX Part Time Hourly	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
*Total: 61 - Salaries and Wages	2,690.00	2,690.00	0.00	3,769.22	0.00	(1,079.22)	(1,079.22)
65YF10 Full Fringe Benefit Distr Expe	434.00	434.00	0.00	590.00	0.00	(156.00)	(156.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
*Total: 65 - Fringe Benefits	434.00	434.00	0.00	783.40	0.00	(349.40)	(349.40)
7100 In-State Travel	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	1,227.00
710000 In-State Travel	301.00	301.00	0.00	218.25	0.00	82.75	82.75
Subtotal: Travel	1,528.00	1,528.00	0.00	218.25	0.00	1,309.75	1,309.75
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711132 Supplies-Software Incl Site License	325.00	325.00	0.00	0.00	0.00	325.00	325.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
718000 Telecom-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support	575.00	575.00	0.00	174.95	0.00	400.05	400.05
*Total: 71 - Support (Travel & Non-Travel)	2,103.00	2,103.00	0.00	393.20	0.00	1,709.80	1,709.80
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
**Total Direct Cost Expenditures	5,227.00	5,227.00	0.00	5,268.64	0.00	(41.64)	(41.64)
760300 F&A Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: 76 - F&A and Internal Allocations	320.00	320.00	0.00	0.00	0.00	320.00	320.00
**Total Indirect Cost Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total Expenditures	5,547.00	5,547.00	0.00	5,268.64	0.00	278.36	278.36
Revenue							
531400 Misc Private Grant Sources	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
***Total Revenue	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/21/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
*Total: 61 - Salaries and Wages	20,900.00	20,900.00	0.00	18,900.01	0.00	1,999.99	1,999.99
65YP10 Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
*Total: 65 - Fringe Benefits	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
710000 In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
Subtotal: Travel	3,098.00	3,098.00	0.00	3,554.26	0.00	(456.26)	(456.26)
711100 Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160 Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000 Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035 Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
Subtotal: Non-Travel Support	3,733.93	3,733.93	0.00	5,440.96	0.00	(1,707.03)	(1,707.03)
*Total: 71 - Support (Travel & Non-Travel)	6,831.93	6,831.93	0.00	8,995.22	0.00	(2,163.29)	(2,163.29)
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
***Total Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/21/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
*Total: 61 - Salaries and Wages	12,400.00	12,400.00	0.00	16,200.00	0.00	(3,800.00)	(3,800.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
*Total: 65 - Fringe Benefits	1,066.00	1,066.00	0.00	1,360.80	0.00	(294.80)	(294.80)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,091.60	0.00	1,308.40	1,308.40
711100 Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124 Supplies-Instructional Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160 Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162 Supplies-Office Supplies	842.31	842.31	0.00	2,080.49	0.00	(1,238.18)	(1,238.18)
714000 Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,176.31	4,176.31	0.00	5,289.91	0.00	(1,113.60)	(1,113.60)
*Total: 71 - Support (Travel & Non-Travel)	8,576.31	8,576.31	0.00	8,381.51	0.00	194.80	194.80
722300 Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
*Total: 72 - Student and/or Participant Support	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
730001 Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 73 - Subcontracts	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
***Total Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N112 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
*Total: 65 - Fringe Benefits	241.00	241.00	0.00	201.60	0.00	39.40	39.40
710100 Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
Subtotal: Travel	3,531.66	3,531.66	0.00	4,680.06	0.00	(1,148.40)	(1,148.40)
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	709.00	709.00	0.00	0.00	0.00	709.00	709.00
*Total: 71 - Support (Travel & Non-Travel)	4,240.66	4,240.66	0.00	4,680.06	0.00	(439.40)	(439.40)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	(0.00)	(0.00)
***Total Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total Revenue	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Expend End Date:		IDC Dist From Code:	
		Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
*Total: 61 - Salaries and Wages	36,400.00	24,625.00	0.00	24,625.00	0.00	11,775.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
*Total: 65 - Fringe Benefits	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
Subtotal: Travel	6,131.00	3,310.29	0.00	3,310.29	0.00	2,820.71	0.00
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
Subtotal: Non-Travel Support	4,176.00	3,134.02	0.00	3,134.02	0.00	1,041.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,307.00	6,444.31	0.00	6,444.31	0.00	3,862.69	0.00
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
*Total: 72 - Student and/or Participant Support	46,282.00	31,697.00	0.00	31,697.00	0.00	14,585.00	0.00
**Total Direct Cost Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
***Total Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
Revenue							
531400 Misc Private Grant Sources	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
***Total Revenue	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Expend End Date:		IDC Dist From Code:	
		Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
*Total: 61 - Salaries and Wages	16,400.00	16,400.00	0.00	19,004.39	0.00	(2,604.39)	(2,604.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
*Total: 65 - Fringe Benefits	1,426.80	1,426.80	0.00	1,557.37	0.00	(130.57)	(130.57)
710100 Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
Subtotal: Travel	6,500.00	6,500.00	0.00	5,796.88	0.00	703.12	703.12
711000 Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160 Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000 Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000 Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	4,473.20	4,473.20	0.00	5,014.67	0.00	(541.47)	(541.47)
*Total: 71 - Support (Travel & Non-Travel)	10,973.20	10,973.20	0.00	10,811.55	0.00	161.65	161.65
722200 Participant Support	8,823.31	8,823.31	0.00	0.00	0.00	8,823.31	8,823.31
722300 Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
*Total: 72 - Student and/or Participant Support	15,573.31	15,573.31	0.00	13,000.00	0.00	2,573.31	2,573.31
**Total Direct Cost Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	0.00	0.00
***Total Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
***Total Revenue	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 84.928				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	152.70	152.70	0.00	152.70	0.00	0.00	0.00
710000 In-State Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
Subtotal: Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
711160 Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
*Total: 71 - Support (Travel & Non-Travel)	906.30	906.30	0.00	906.30	0.00	0.00	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
***Total Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
***Total Revenue	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/29/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
*Total: 61 - Salaries and Wages	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
*Total: 65 - Fringe Benefits	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
710100 Out-of-State Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
Subtotal: Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
711100 Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	2,672.00	2,672.00	0.00	2,500.00	0.00	172.00	172.00
*Total: 71 - Support (Travel & Non-Travel)	5,112.47	5,112.47	0.00	3,395.52	0.00	1,716.95	1,716.95
722200 Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
722300 Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
*Total: 72 - Student and/or Participant Support	21,800.00	21,800.00	0.00	22,582.00	0.00	(782.00)	(782.00)
**Total Direct Cost Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
***Total Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
***Total Revenue	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	03/31/2011	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1
	CFDA #: 84.928				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
Subtotal: Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
*Total: 71 - Support (Travel & Non-Travel)	5,217.26	5,217.26	0.00	4,417.26	0.00	800.00	800.00
722300 Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
**Total Direct Cost Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
***Total Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
***Total Revenue	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/27/2011	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Expend End Date:		IDC Dist From Code:	
		Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	3,109.39	0.00	9,299.89	0.00	(6,190.50)	(6,190.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	82.62	0.00	(82.62)	(82.62)
*Total: 61 - Salaries and Wages	8,179.39	8,179.39	0.00	9,382.51	0.00	(1,203.12)	(1,203.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
65YP10 Nonstatus Benefit Distr (Fica)	548.80	548.80	0.00	821.75	0.00	(272.95)	(272.95)
*Total: 65 - Fringe Benefits	548.80	548.80	0.00	828.28	0.00	(279.48)	(279.48)
710000 In-State Travel	6,191.84	6,191.84	0.00	48.38	0.00	6,143.46	6,143.46
710100 Out-of-State Travel	0.00	0.00	0.00	1,479.02	0.00	(1,479.02)	(1,479.02)
710300 Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,068.92	0.00	(1,068.92)	(1,068.92)
Subtotal: Travel	6,191.84	6,191.84	0.00	3,336.32	0.00	2,855.52	2,855.52
711100 Supplies-General	179.00	179.00	0.00	4,099.45	0.00	(3,920.45)	(3,920.45)
711160 Supplies-Books	0.00	0.00	0.00	1,578.95	0.00	(1,578.95)	(1,578.95)
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	2,295.00	0.00	1,205.00	1,205.00
714000 Postage-General	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
717200 Other Professional Services-General	1,300.00	1,300.00	0.00	2,275.00	0.00	(975.00)	(975.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.69	0.00	(1,052.69)	(1,052.69)
Subtotal: Non-Travel Support	4,979.00	4,979.00	0.00	11,349.36	0.00	(6,370.36)	(6,370.36)
*Total: 71 - Support (Travel & Non-Travel)	11,170.84	11,170.84	0.00	14,685.68	0.00	(3,514.84)	(3,514.84)
722200 Participant Support	30,967.69	30,967.69	0.00	3,410.00	0.00	27,557.69	27,557.69
722300 Other Financial Aid	0.00	0.00	0.00	26,100.00	0.00	(26,100.00)	(26,100.00)
*Total: 72 - Student and/or Participant Support	30,967.69	30,967.69	0.00	29,510.00	0.00	1,457.69	1,457.69
**Total Direct Cost Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
***Total Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 05/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)

Grant: 64N095 - Exploring Your Woodland Opportuniti
 Fund: 64N095 - Exploring Your Woodland Oppor

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Farm Credit AgEnhancement Program
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/9/07 - 5/8/08

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptrnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,406.86	0.00	(406.86)	(406.86)
713010 Printing & Copying-Publications	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
717200 Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,999.21	0.00	0.79	0.79
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	2,999.21	0.00	0.79	0.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Revenue	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00

Grant: 64N096 - Waukewan Watershed Project
 Fund: 64N096 - Waukewan Watershed Project

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 4/19/06 - 7/30/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
711 Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
Subtotal: Non-Travel Support	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
*Total: 71 - Support (Travel & Non-Travel)	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	26,881.86	0.00	(881.86)	(881.86)
760300 F&A Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
*Total: 76 - F&A and Internal Allocations	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
**Total Indirect Cost Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
***Total Expenditures	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
***Total Revenue	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Turski, Mark P

Type:

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	06/01/200	IDC Basis Code:	TDC
Sponsor ID:	PO# 07I023	CFDA #:	47.050	IDC Rate Code:	IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC [NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	17,400.00	23,900.00	0.00	22,914.66	0.00	(5,514.66)	985.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
*Total: 65 - Fringe Benefits	1,435.00	2,020.00	0.00	1,811.51	0.00	(376.51)	208.49
710000 In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100 Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710200 Foreign Travel	0.00	0.00	0.00	1,167.23	0.00	(1,167.23)	(1,167.23)
710300 Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
Subtotal: Travel	4,500.00	6,574.00	0.00	8,214.67	0.00	(3,714.67)	(1,640.67)
711100 Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000 Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000 Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	4,443.00	4,543.00	0.00	4,096.22	0.00	346.78	446.78
*Total: 71 - Support (Travel & Non-Travel)	8,943.00	11,117.00	0.00	12,310.89	0.00	(3,367.89)	(1,193.89)
**Total Direct Cost Expenditures	27,778.00	37,037.00	0.00	37,037.06	0.00	(9,259.06)	(0.06)
760300 F&A Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
*Total: 76 - F&A and Internal Allocations	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
**Total Indirect Cost Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 Type:
 FMGR: Turski, Mark P

PI Name: Turski, Mark P
 Sponsor: Institute for Global Environmental Strategies
 Sponsor ID: PO# 071023 CFDA #: 47.050
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 6/1/07 - 10/31/10

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
Revenue							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total Revenue	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

Grant: 64N098 - Analysis of C-10 Research & Educ. d
 Fund: 64N098 - Analysis of C-10 Research Dataset

Status: Inactive Type:
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information
Sponsor:	C-10 Research & Education Foundation	Effective Date:	02/25/2011 IDC Basis Code:
Sponsor ID:	PIF CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PANSMS	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	6/19/07 - 12/31/08	Rev Account:	Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
*Total: 61 - Salaries and Wages	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
710100 Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	149.93	0.00	(149.93)	(149.93)
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support	150.00	150.00	0.00	149.93	0.00	0.07	0.07
*Total: 71 - Support (Travel & Non-Travel)	450.00	450.00	0.00	449.93	0.00	0.07	0.07
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400 Misc Private Grant Sources	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total Revenue	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Eisenhauer, Brian W

Type:

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Non-Profit	Effective Date:	07/01/200	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT DATED 6/25/07	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB	CFDA #:	66.460	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/07 - 12/31/09	Expend End Date:		IDC Dist From Code:	PSCDST 8
		Rev Account:	531400	Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
*Total: 61 - Salaries and Wages	26,938.00	26,938.00	0.00	22,728.02	0.00	4,209.98	4,209.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10 Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
*Total: 65 - Fringe Benefits	1,408.00	1,408.00	0.00	1,646.96	0.00	(238.96)	(238.96)
710000 In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Travel	0.00	0.00	0.00	219.30	0.00	(219.30)	(219.30)
711100 Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162 Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000 Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010 Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000 Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200 Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Non-Travel Support	14,163.00	14,163.00	0.00	16,293.69	0.00	(2,130.69)	(2,130.69)
*Total: 71 - Support (Travel & Non-Travel)	14,163.00	14,163.00	0.00	16,512.99	0.00	(2,349.99)	(2,349.99)
**Total Direct Cost Expenditures	42,509.00	42,509.00	0.00	40,887.97	0.00	1,621.03	1,621.03
760300 F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
*Total: 76 - F&A and Internal Allocations	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
**Total Indirect Cost Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
***Total Expenditures	45,910.00	45,910.00	0.00	44,159.02	0.00	1,750.98	1,750.98
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 Type:
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09
 CFDA #: 66.460

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)
***Total Revenue	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

Grant: 64N100 - Grantham Critical Conservation Land
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: 8/6/07 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information
 Effective Date: 08/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
*Total: 61 - Salaries and Wages	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
710000 In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
Subtotal: Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
711100 Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200 Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000 Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000 Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
Subtotal: Non-Travel Support	559.00	559.00	0.00	403.26	0.00	155.74	155.74
*Total: 71 - Support (Travel & Non-Travel)	1,259.00	1,259.00	0.00	880.35	0.00	378.65	378.65
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	8,879.72	0.00	379.28	379.28
760300 F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
*Total: 76 - F&A and Internal Allocations	741.00	741.00	0.00	710.36	0.00	30.64	30.64
**Total Indirect Cost Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
***Total Expenditures	10,000.00	10,000.00	0.00	9,590.08	0.00	409.92	409.92
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
***Total Revenue	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
Subtotal: Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
711162 Supplies-Office Supplies	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
716120 Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.67	0.00	(72.67)	(72.67)
Subtotal: Non-Travel Support	0.00	0.00	0.00	286.60	0.00	(286.60)	(286.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)
***Total Expenditures	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,199.86	0.00	(4,199.86)	(4,199.86)
615F10 PAT	4,020.00	4,020.00	0.00	1,550.79	0.00	2,469.21	2,469.21
617F10 Operating Staff	588.00	588.00	0.00	0.00	0.00	588.00	588.00
*Total: 61 - Salaries and Wages	4,608.00	4,608.00	0.00	5,750.65	0.00	(1,142.65)	(1,142.65)
65YF10 Full Fringe Benefit Distr Expe	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
*Total: 65 - Fringe Benefits	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
710000 In-State Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
Subtotal: Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
711100 Supplies-General	200.00	200.00	0.00	225.00	0.00	(25.00)	(25.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000 Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support	1,700.00	1,700.00	0.00	313.91	0.00	1,386.09	1,386.09
*Total: 71 - Support (Travel & Non-Travel)	2,594.00	2,594.00	0.00	535.07	0.00	2,058.93	2,058.93
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
**Total Direct Cost Expenditures	9,091.00	9,091.00	0.00	8,830.71	0.00	260.29	260.29
760300 F&A Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
*Total: 76 - F&A and Internal Allocations	909.00	909.00	0.00	809.97	0.00	99.03	99.03
**Total Indirect Cost Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
***Total Expenditures	10,000.00	10,000.00	0.00	9,640.68	0.00	359.32	359.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry
 Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Inactive Type:
 FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 9/1/07 - 5/31/08

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
*Total: 61 - Salaries and Wages	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
65YF10 Full Fringe Benefit Distr Expe	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
*Total: 65 - Fringe Benefits	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
**Total Direct Cost Expenditures	39,590.00	39,590.00	0.00	39,638.69	0.00	(48.69)	(48.69)
***Total Expenditures	39,590.00	39,590.00	0.00	39,638.69	0.00	(48.69)	(48.69)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
***Total Revenue	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey
 PI Name: Hammond Rowan, June E
 Sponsor:
 Sponsor ID: AGREEMENT SIGNED
 9/2007
 Resp Org:
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

CFDA #: NONE

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E
Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438.62	0.00	(438.62)	(438.62)
***Total Expenditures	0.00	0.00	0.00	438.62	0.00	(438.62)	(438.62)

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey
 PI Name: Hammond Rowan, June E
 Sponsor:
 Sponsor ID: AGREEMENT SIGNED
 9/2007
 Resp Org:
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E
Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

CFDA #: NONE

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	416.00	416.00	0.00	0.00	0.00	416.00	416.00
*Total: 61 - Salaries and Wages	416.00	416.00	0.00	0.00	0.00	416.00	416.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714000 Postage-General	250.00	250.00	0.00	235.90	0.00	14.10	14.10
Subtotal: Non-Travel Support	450.00	450.00	0.00	426.90	0.00	23.10	23.10
*Total: 71 - Support (Travel & Non-Travel)	450.00	450.00	0.00	426.90	0.00	23.10	23.10
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
**Total Direct Cost Expenditures	866.00	866.00	0.00	427.38	0.00	438.62	438.62
***Total Expenditures	866.00	866.00	0.00	427.38	0.00	438.62	438.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	866.00	866.00	0.00	866.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	866.00	866.00	0.00	866.00	0.00	0.00	0.00
***Total Revenue	866.00	866.00	0.00	866.00	0.00	0.00	0.00

Grant: 64N104 - Biomass Feasibility Study FY08
 Fund: 64N104 - Biomass Feasibility Study FY08

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: 237237421 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/1/08 - 9/30/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,678.16	0.00	(1,678.16)	(1,678.16)
615F10 PAT	0.00	0.00	0.00	4,236.42	0.00	(4,236.42)	(4,236.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,914.58	0.00	(5,914.58)	(5,914.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
717200 Other Professional Services-General	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
Subtotal: Non-Travel Support	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
*Total: 71 - Support (Travel & Non-Travel)	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
**Total Direct Cost Expenditures	28,000.00	28,000.00	0.00	28,000.00	0.00	0.00	0.00
***Total Expenditures	28,000.00	28,000.00	0.00	28,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total Revenue	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)

Grant: 64N105 - Faculty Career Flexibility FY08
 Fund: 64N105 - Faculty Career Flexibility FY08

Status: Inactive Type:
 FMGR: Thurston, Ann E

PI Name: Thurston, Ann E
 Sponsor: Sloan (Alfred P.) Foundation
 Sponsor ID: 2008-5-4-CFA CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/1/08 - 2/28/10

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAATA - Academic Affairs grant-Thurston Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,495.00	17,495.00	0.00	0.00	0.00	17,495.00	17,495.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	17,580.41	0.00	(17,580.41)	(17,580.41)
*Total: 61 - Salaries and Wages		17,495.00	17,495.00	0.00	17,580.41	0.00	(85.41)	(85.41)
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
*Total: 65 - Fringe Benefits		7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
**Total Direct Cost Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

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University of New Hampshire
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Grant: 64N106 - North Country Conservation Commissi
 Fund: 64N106 - N Country Conservation Init '08

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1160 CFDA #: NONE
 Resp Org: PACEHR
 FRAGRNT Start/End Date: 4/23/08 - 4/22/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

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University of New Hampshire
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Grant: 64N107 - Cooperating Collection '08-'09
 Fund: 64N107 - Cooperating Collection '08-'09

Status: Inactive
 Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1141 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/4/08 - 4/30/09

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/13/200	
Sponsor ID:	GT07-2656	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PPRUGT	Term Date:	IDC Rate Code:	IDC9 9.00%
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 9
		Rev Account:	531100	Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80 Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
*Total: 61 - Salaries and Wages	15,474.00	15,474.00	0.00	16,257.20	0.00	(783.20)	(783.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10 Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
*Total: 65 - Fringe Benefits	6,460.00	6,233.40	0.00	3,739.21	0.00	2,720.79	2,494.19
710000 In-State Travel	13,484.60	13,484.60	0.00	5,326.34	0.00	8,158.26	8,158.26
710100 Out-of-State Travel	0.00	0.00	0.00	2,520.83	0.00	(2,520.83)	(2,520.83)
710200 Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
Subtotal: Travel	13,484.60	13,484.60	0.00	9,995.46	0.00	3,489.14	3,489.14
711100 Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000 Printing & Copying-General	4,000.00	6,433.92	0.00	3,920.07	0.00	79.93	2,513.85
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200 Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	1,595.88	1,595.88	0.00	1,647.81	0.00	(51.93)	(51.93)
Subtotal: Non-Travel Support	5,595.88	8,029.80	0.00	9,091.76	0.00	(3,495.88)	(1,061.96)
*Total: 71 - Support (Travel & Non-Travel)	19,080.48	21,514.40	0.00	19,087.22	0.00	(6.74)	2,427.18
730000 Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001 Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
*Total: 73 - Subcontracts	70,019.00	3,720.00	0.00	3,720.00	0.00	66,299.00	0.00
**Total Direct Cost Expenditures	111,033.48	46,941.80	0.00	42,803.63	0.00	68,229.85	4,138.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/13/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
*Total: 76 - F&A and Internal Allocations	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
**Total Indirect Cost Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
***Total Expenditures	112,135.60	52,180.92	0.00	48,052.88	0.00	64,082.72	4,128.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
***Total Revenue	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
*Total: 61 - Salaries and Wages	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
*Total: 65 - Fringe Benefits	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
710000 In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
Subtotal: Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
711100 Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00
722300 Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
*Total: 72 - Student and/or Participant Support	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
**Total Direct Cost Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
*Total: 65 - Fringe Benefits	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
710000 In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
Subtotal: Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	177.00	0.00	900.00	0.00	(900.00)	(723.00)
**Total Direct Cost Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
***Total Revenue	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: 61 - Salaries and Wages		0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
*Total: 65 - Fringe Benefits		0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
710000	In-State Travel	0.00	536.00	0.00	167.20	0.00	(167.20)	368.80
710300	Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
Subtotal: Travel		0.00	536.00	0.00	519.20	0.00	(519.20)	16.80
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,036.00	0.00	519.20	0.00	(519.20)	516.80
730000	Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
*Total: 73 - Subcontracts		0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
**Total Direct Cost Expenditures		0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
***Total Revenue		0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N126 - Coos seed grant Okrant

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
Subtotal: Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200 Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
**Total Direct Cost Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
***Total Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
***Total Revenue	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N127 - Coos seed grant Perkins

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
*Total: 61 - Salaries and Wages	0.00	233.00	0.00	0.00	0.00	0.00	233.00
710000 In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
717200 Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
Subtotal: Non-Travel Support	0.00	4,767.00	0.00	4,847.82	0.00	(4,847.82)	(80.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,767.00	0.00	5,067.82	0.00	(5,067.82)	(300.82)
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
***Total Revenue	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Expenditures	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Revenue	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
Subtotal: Travel		0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
711100	Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000	Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
Subtotal: Non-Travel Support		0.00	3,867.86	0.00	3,960.72	0.00	(3,960.72)	(92.86)
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
**Total Direct Cost Expenditures		0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total Expenditures		0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
***Total Revenue		0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	0.00	1,600.00	0.00	450.00	0.00	(450.00)	1,150.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717000 Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	500.00	0.00	(500.00)	500.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,400.00	0.00	500.00	0.00	(500.00)	900.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
***Total Expenditures	0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
***Total Revenue	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/29/200 IDC Basis Code:
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PPRUGT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
*Total: 61 - Salaries and Wages		0.00	399.36	0.00	0.00	0.00	0.00	399.36
710000	In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400	Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
Subtotal: Travel		0.00	353.00	0.00	547.46	0.00	(547.46)	(194.46)
717200	Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
Subtotal: Non-Travel Support		0.00	1,362.00	0.00	1,566.90	0.00	(1,566.90)	(204.90)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,715.00	0.00	2,114.36	0.00	(2,114.36)	(399.36)
**Total Direct Cost Expenditures		0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	(0.00)
***Total Expenditures		0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
***Total Revenue		0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N149 - Weeks Act

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	477.15	0.00	185.55	0.00	(185.55)	291.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
Subtotal: Travel	0.00	477.15	0.00	447.15	0.00	(447.15)	30.00
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
Subtotal: Non-Travel Support	0.00	1,769.54	0.00	1,769.54	0.00	(1,769.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,246.69	0.00	2,216.69	0.00	(2,216.69)	30.00
**Total Direct Cost Expenditures	0.00	2,246.69	0.00	2,216.69	0.00	(2,216.69)	30.00
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
**Total Indirect Cost Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total Expenditures	0.00	2,446.20	0.00	2,416.20	0.00	(2,416.20)	30.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
***Total Revenue	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N152 - Coos seed grant Green

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/01/201	
Sponsor ID:	GT07-2656	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PPRUGT	Term Date:	IDC Rate Code:	IDC9 9.00%
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 9
		Rev Account:	531100	Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10 PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
*Total: 61 - Salaries and Wages	0.00	3,338.00	0.00	2,853.18	0.00	(2,853.18)	484.82
65YF10 Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
*Total: 65 - Fringe Benefits	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
710000 In-State Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
Subtotal: Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
711100 Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000 Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200 Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support	0.00	600.00	0.00	477.09	0.00	(477.09)	122.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,484.32	0.00	1,056.93	0.00	(1,056.93)	427.39
**Total Direct Cost Expenditures	0.00	6,302.32	0.00	5,141.90	0.00	(5,141.90)	1,160.42
760300 F&A Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
***Total Expenditures	0.00	6,302.32	0.00	5,604.71	0.00	(5,604.71)	697.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
***Total Revenue	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/01/201 IDC Basis Code: TDC
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:	IDC Rate Code: IDC9 9.00%
Resp Org:	PPRUGT	Expend End Date:	IDC Dist From Code: PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
*Total: 61 - Salaries and Wages	0.00	3,625.68	0.00	2,621.70	0.00	(2,621.70)	1,003.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
710100 Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel	0.00	0.00	0.00	2,349.17	0.00	(2,349.17)	(2,349.17)
717200 Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	2,349.17	0.00	(2,349.17)	(349.17)
**Total Direct Cost Expenditures	0.00	5,625.68	0.00	5,161.18	0.00	(5,161.18)	464.50
760300 F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
***Total Expenditures	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
***Total Revenue	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
*Total: 65 - Fringe Benefits	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
710000 In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100 Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400 Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
Subtotal: Travel	0.00	442.00	0.00	706.09	0.00	(706.09)	(264.09)
711100 Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000 Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	1,025.40	0.00	(1,025.40)	(25.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,442.00	0.00	1,731.49	0.00	(1,731.49)	(289.49)
722300 Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 72 - Student and/or Participant Support	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**Total Direct Cost Expenditures	0.00	6,194.00	0.00	4,944.49	0.00	(4,944.49)	1,249.51
760300 F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total Expenditures	0.00	6,194.00	0.00	5,389.49	0.00	(5,389.49)	804.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
***Total Revenue	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
Subtotal: Travel	0.00	528.00	0.00	408.00	0.00	(408.00)	120.00
713000 Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200 Other Professional Services-General	200.00	2,200.00	0.00	2,800.00	0.00	(2,600.00)	(600.00)
Subtotal: Non-Travel Support	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	3,328.00	0.00	3,208.00	0.00	(3,008.00)	120.00
**Total Direct Cost Expenditures	200.00	3,328.00	0.00	3,208.00	0.00	(3,008.00)	120.00
760300 F&A Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
***Total Expenditures	200.00	3,328.00	0.00	3,496.72	0.00	(3,296.72)	(168.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
***Total Revenue	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N156 - Coos seed grant Pruyne

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
*Total: 61 - Salaries and Wages	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
710000 In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100 Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel	0.00	1,777.78	0.00	1,636.06	0.00	(1,636.06)	141.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200 Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	570.07	0.00	(570.07)	(570.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,777.78	0.00	2,206.13	0.00	(2,206.13)	(428.35)
**Total Direct Cost Expenditures	0.00	4,527.78	0.00	4,206.36	0.00	(4,206.36)	321.42
760300 F&A Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
***Total Expenditures	0.00	4,527.78	0.00	4,584.84	0.00	(4,584.84)	(57.06)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
***Total Revenue	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)

Grant: 64N109 - '09 TIGER Production
 Fund: 64N109 - 09 TIGER Production

Status: Active
 FMGR: Lindberg, Patricia L

Type:

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
*Total: 61 - Salaries and Wages	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
65YP10 Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
*Total: 65 - Fringe Benefits	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711100 Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
Subtotal: Non-Travel Support	433.00	433.00	0.00	202.43	0.00	230.57	230.57
*Total: 71 - Support (Travel & Non-Travel)	633.00	633.00	0.00	202.43	0.00	430.57	430.57
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N110 - Criminal Justice Research - Canada
 Fund: 64N110 - Criminal Justice Research - Canada

Status: Inactive Type:
 FMGR: Heiner, Robert

PI Name: Heiner, Robert
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER & CHECK 5.28.08 CFDA #: NONE
 Resp Org: PASSHR
 FRAGRNT Start/End Date: 5/28/08 - 6/30/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSHR - Soc. Science Grant-Heiner, R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710200 Foreign Travel	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
Subtotal: Travel	5,800.00	5,800.00	0.00	5,812.37	0.00	(12.37)	(12.37)
711160 Supplies-Books	0.00	0.00	0.00	87.63	0.00	(87.63)	(87.63)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	87.63	0.00	12.37	12.37
*Total: 71 - Support (Travel & Non-Travel)	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
***Total Expenditures	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
***Total Revenue	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)

Grant: 64N114 - Three Mile Island Camp Sustainabili
 Fund: 64N114 - Three Mile Island Sustainability

Status: Active
 FMGR: Whitman, Steven W

Type:

PI Name: Whitman, Steven W
 Sponsor: Appalachian Mountain Club
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
 Effective Date: 07/11/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,842.80	0.00	(1,842.80)	(1,842.80)
760300 F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
***Total Expenditures	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
***Total Revenue	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N115 - Rey Ctr Water Watcher Community Wat
 Fund: 64N115 - Rey Ctr Water Watcher Community

Status: Inactive Type:
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 5/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/08 - 12/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
*Total: 61 - Salaries and Wages	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
*Total: 65 - Fringe Benefits	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
711200 Research Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
Subtotal: Non-Travel Support	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
*Total: 71 - Support (Travel & Non-Travel)	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
**Total Direct Cost Expenditures	2,773.00	2,773.00	0.00	1,248.08	0.00	1,524.92	1,524.92
***Total Expenditures	2,773.00	2,773.00	0.00	1,248.08	0.00	1,524.92	1,524.92
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
***Total Revenue	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)

Grant: 64N116 - Meredith Bay Water Quality Monitori
 Fund: 64N116 - Meredith Bay Water Quality Monitor

Status: Inactive
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/23/08 - 1/30/09

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
61CPEX Part Time Salary	650.00	650.00	0.00	0.00	0.00	650.00	650.00
*Total: 61 - Salaries and Wages	3,455.00	3,455.00	0.00	0.00	0.00	3,455.00	3,455.00
65YF10 Full Fringe Benefit Distr Expe	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	0.00	0.00	51.00	51.00
*Total: 65 - Fringe Benefits	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
710000 In-State Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
Subtotal: Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
711100 Supplies-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
711200 Research Supplies	9,240.00	9,240.00	0.00	4,600.00	0.00	4,640.00	4,640.00
Subtotal: Non-Travel Support	9,240.00	9,240.00	0.00	4,605.69	0.00	4,634.31	4,634.31
*Total: 71 - Support (Travel & Non-Travel)	9,684.00	9,684.00	0.00	4,911.14	0.00	4,772.86	4,772.86
**Total Direct Cost Expenditures	14,334.00	14,334.00	0.00	4,911.14	0.00	9,422.86	9,422.86
760300 F&A Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
*Total: 76 - F&A and Internal Allocations	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
**Total Indirect Cost Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
***Total Expenditures	15,480.00	15,480.00	0.00	5,304.03	0.00	10,175.97	10,175.97
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
***Total Revenue	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N117 - HBRF REU
 Fund: 64N117 - HBRF REU

Status: Active
 FMGR: McGuire, Kevin J
 Type:

PI Name: McGuire, Kevin J
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PACEMK
 FRAGRNT Start/End Date: 7/1/08 - 12/31/10

Fund Information
 Effective Date: 06/11/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	31,500.00	34,150.00	0.00	26,700.00	2,250.00	2,550.00	5,200.00
722300 Other Financial Aid	1,834.00	1,834.00	0.00	1,932.00	0.00	(98.00)	(98.00)
*Total: 72 - Student and/or Participant Support	33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
**Total Direct Cost Expenditures	33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
***Total Expenditures	33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
***Total Revenue	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn

Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
Subtotal: Travel	1,000.00	1,000.00	0.00	317.63	0.00	682.37	682.37
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
Subtotal: Non-Travel Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
*Total: 71 - Support (Travel & Non-Travel)	1,998.00	1,998.00	0.00	317.63	0.00	1,680.37	1,680.37
**Total Direct Cost Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
***Total Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total Revenue	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn

Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
*Total: 61 - Salaries and Wages	200.00	200.00	0.00	693.37	0.00	(493.37)	(493.37)
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
*Total: 65 - Fringe Benefits	300.00	300.00	0.00	58.24	0.00	241.76	241.76
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	325.00	(325.00)	(325.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,450.38	325.00	(775.38)	(775.38)
*Total: 71 - Support (Travel & Non-Travel)	(1,000.00)	(1,000.00)	0.00	1,450.38	325.00	(2,775.38)	(2,775.38)
**Total Direct Cost Expenditures	(500.00)	(500.00)	0.00	2,201.99	325.00	(3,026.99)	(3,026.99)
***Total Expenditures	(500.00)	(500.00)	0.00	2,201.99	325.00	(3,026.99)	(3,026.99)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total Revenue	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
***Total Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 Type: Grant
 FMGR: Bourgeron, Patrick S

PI Name:	Pruyn, Michele L	Fund Information	Fund Indirect Cost Information
Sponsor:	Miscellaneous Non-Profit	Effective Date:	03/03/200 IDC Basis Code:
Sponsor ID:	MOU SIGNED 9/19/08 CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PACEBP	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	5/1/08 - 12/31/14	Rev Account:	531100 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	16,000.00	16,000.00	0.00	8,000.20	0.00	7,999.80	7,999.80
61CPHX Part Time Hourly	0.00	0.00	0.00	742.00	0.00	(742.00)	(742.00)
61SNSH Student Labor	3,697.50	3,697.50	0.00	617.01	0.00	3,080.49	3,080.49
61SNWS College Work Study	59.27	59.27	83.00	890.12	0.00	(830.85)	(830.85)
*Total: 61 - Salaries and Wages	19,756.77	19,756.77	83.00	10,249.33	0.00	9,507.44	9,507.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
710100 Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400 Student or Non-Emp Travel	1,528.58	1,528.58	0.00	337.02	0.00	1,191.56	1,191.56
Subtotal: Travel	1,528.58	1,528.58	0.00	1,148.92	0.00	379.66	379.66
711200 Research Supplies	2,891.00	2,891.00	0.00	149.03	0.00	2,741.97	2,741.97
713000 Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200 Other Professional Services-General	1,600.00	1,600.00	0.00	1,140.00	0.00	460.00	460.00
Subtotal: Non-Travel Support	4,615.67	4,615.67	0.00	1,413.70	0.00	3,201.97	3,201.97
*Total: 71 - Support (Travel & Non-Travel)	6,144.25	6,144.25	0.00	2,562.62	0.00	3,581.63	3,581.63
722300 Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,086.02	34,086.02	83.00	21,054.08	0.00	13,031.94	13,031.94
***Total Expenditures	34,086.02	34,086.02	83.00	21,054.08	0.00	13,031.94	13,031.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	83.00	21,054.08	0.00	(21,054.08)	(21,054.08)
*Total: 53 - Sponsored Programs	0.00	0.00	83.00	21,054.08	0.00	(21,054.08)	(21,054.08)
***Total Revenue	0.00	0.00	83.00	21,054.08	0.00	(21,054.08)	(21,054.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 FMGR: Bourgeron, Patrick S

Type: Grant

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 03/03/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Revenue	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry
 Fund: 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Inactive
 FMGR: Bourgeron, Patrick S

Type: Contract

PI Name: Bourgeron, Patrick S
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PUR. SERVICES AGREEMENT
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 9/1/08 - 5/31/09
 CFDA #: NONE

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
*Total: 61 - Salaries and Wages	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
65YF10 Full Fringe Benefit Distr Expe	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
*Total: 65 - Fringe Benefits	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	41,564.39	0.00	195.61	195.61
***Total Expenditures	41,760.00	41,760.00	0.00	41,564.39	0.00	195.61	195.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,803.13	0.00	(19,803.13)	(19,803.13)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,761.26	0.00	(21,761.26)	(21,761.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,564.39	0.00	(41,564.39)	(41,564.39)
***Total Revenue	0.00	0.00	0.00	41,564.39	0.00	(41,564.39)	(41,564.39)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PFITFD - ITS grant - Fischer Dwight

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
65YP10	Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 65 - Fringe Benefits		3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		17,800.00	2,800.00	0.00	0.00	0.00	17,800.00	2,800.00
*Total: 71 - Support (Travel & Non-Travel)		19,550.00	4,550.00	0.00	0.00	0.00	19,550.00	4,550.00
730000	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 73 - Subcontracts		0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
**Total Direct Cost Expenditures		45,818.00	45,818.00	0.00	15,000.00	0.00	30,818.00	30,818.00
760300	F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
*Total: 76 - F&A and Internal Allocations		4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
**Total Indirect Cost Expenditures		4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total Expenditures		49,942.00	49,942.00	0.00	16,350.00	0.00	33,592.00	33,592.00
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total Revenue		0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH	Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		(19,785.00)	(19,785.00)	0.00	3,215.00	0.00	(23,000.00)	(23,000.00)
65YP10	Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
*Total: 65 - Fringe Benefits		(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
710000	In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
Subtotal: Travel		(1,304.42)	(1,304.42)	0.00	445.58	0.00	(1,750.00)	(1,750.00)
713000	Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000	Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100	Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		(2,800.00)	(2,800.00)	0.00	0.00	0.00	(2,800.00)	(2,800.00)
*Total: 71 - Support (Travel & Non-Travel)		(4,104.42)	(4,104.42)	0.00	445.58	0.00	(4,550.00)	(4,550.00)
**Total Direct Cost Expenditures		(26,882.85)	(26,882.85)	0.00	3,935.15	0.00	(30,818.00)	(30,818.00)
760300	F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
*Total: 76 - F&A and Internal Allocations		(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
**Total Indirect Cost Expenditures		(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
***Total Expenditures		(29,302.69)	(29,302.69)	0.00	4,289.31	0.00	(33,592.00)	(33,592.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)
***Total Revenue		0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)

Grant: 64N131 - Central NH Eating Disorder Conferen
 Fund: 64N131 - 2009 Central NH Eating Disorder Con

Status: Inactive
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: GRANT ID# 1935 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
Subtotal: Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
711100 Supplies-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	2,931.26	0.00	68.74	68.74
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,029.38	0.00	470.62	470.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,959.79	0.00	40.21	40.21
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	8,849.19	0.00	150.81	150.81
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	8,957.59	0.00	42.41	42.41
760300 F&A Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
*Total: 76 - F&A and Internal Allocations	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
**Total Indirect Cost Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
***Total Expenditures	9,450.00	9,450.00	0.00	9,450.41	0.00	(0.41)	(0.41)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
***Total Revenue	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)

Grant: 64N132 - NHCF - Eating Disorder Conference
 Fund: 64N132 - NHCF Eating Disorder Conf

Status: Inactive

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63954 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/29/08 - 10/31/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
710400 Student or Non-Emp Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
Subtotal: Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
711000 Purchasing Cards	0.00	0.00	0.00	431.35	0.00	(431.35)	(431.35)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,600.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,031.35	0.00	468.65	468.65
*Total: 71 - Support (Travel & Non-Travel)	4,550.00	4,550.00	0.00	3,771.67	0.00	778.33	778.33
**Total Direct Cost Expenditures	4,550.00	4,550.00	0.00	4,550.45	0.00	(0.45)	(0.45)
760300 F&A Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
*Total: 76 - F&A and Internal Allocations	410.00	410.00	0.00	409.55	0.00	0.45	0.45
**Total Indirect Cost Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
***Total Expenditures	4,960.00	4,960.00	0.00	4,960.00	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
***Total Revenue	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N135 - Environmental anthropology Anchorag
 Fund: 64N135 - Environmental Anthropology

Status: Inactive
 Type:
 FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER 4.23.09 CFDA #: NONE
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/23/09 - 4/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSDK - Soc. Science Grant-Donahue K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	2,746.00	2,746.00	0.00	2,846.00	0.00	(100.00)	(100.00)
710300 Conference Registration Fees	495.00	495.00	0.00	395.00	0.00	100.00	100.00
Subtotal: Travel	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
***Total Expenditures	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
***Total Revenue	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)

Grant: 64N138 - Early Childhood Provider Network
 Fund: 64N138 - Early Childhood Provider Network

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

Fund Information
 Effective Date: 07/08/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU *OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
*Total: 61 - Salaries and Wages	15,650.00	15,650.00	0.00	16,374.02	0.00	(724.02)	(724.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10 Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
*Total: 65 - Fringe Benefits	1,362.00	1,362.00	0.00	1,357.55	0.00	4.45	4.45
710000 In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
711100 Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
Subtotal: Non-Travel Support	750.00	750.00	0.00	148.24	0.00	601.76	601.76
*Total: 71 - Support (Travel & Non-Travel)	1,932.00	1,932.00	0.00	968.74	0.00	963.26	963.26
**Total Direct Cost Expenditures	18,944.00	18,944.00	0.00	18,700.31	0.00	243.69	243.69
760300 F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
*Total: 76 - F&A and Internal Allocations	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
**Total Indirect Cost Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
***Total Expenditures	20,460.00	20,460.00	0.00	20,196.36	0.00	263.64	263.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
***Total Revenue	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)

Grant: 64N139 - Canaan Street Lake Water Protection
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,084.00	2,084.00	0.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000 Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	4,584.00	4,584.00	0.00	6,867.35	0.00	(2,283.35)	(2,283.35)
65YF10 Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
*Total: 65 - Fringe Benefits	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
710000 In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
Subtotal: Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
714000 Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
Subtotal: Non-Travel Support	0.00	0.00	0.00	51.15	0.00	(51.15)	(51.15)
*Total: 71 - Support (Travel & Non-Travel)	445.00	445.00	0.00	121.23	0.00	323.77	323.77
**Total Direct Cost Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
***Total Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
***Total Revenue	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Appalachian Mountain Club	Effective Date:	06/25/201	IDC Basis Code:	SW
Sponsor ID:	PSU-2009/2010 NOAA CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09 58.50
Resp Org:	PANSMS	Expnd End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
*Total: 61 - Salaries and Wages	35,910.00	35,910.00	0.00	34,156.41	0.00	1,753.59	1,753.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
*Total: 65 - Fringe Benefits	2,255.00	2,255.00	0.00	1,918.62	0.00	336.38	336.38
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
Subtotal: Travel	2,500.00	2,500.00	0.00	2,701.18	0.00	(201.18)	(201.18)
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
Subtotal: Non-Travel Support	9,600.00	9,600.00	0.00	9,739.46	0.00	(139.46)	(139.46)
*Total: 71 - Support (Travel & Non-Travel)	12,100.00	12,100.00	0.00	12,440.64	0.00	(340.64)	(340.64)
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
*Total: 72 - Student and/or Participant Support	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
**Total Direct Cost Expenditures	58,253.00	58,253.00	0.00	58,385.67	0.00	(132.67)	(132.67)
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
*Total: 76 - F&A and Internal Allocations	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
**Total Indirect Cost Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total Expenditures	79,264.00	79,264.00	0.00	78,367.18	0.00	896.82	896.82

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total Revenue	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N141 - 09-10 Cooperating Collection
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N142 - A Modernist Drawn to Life
 Fund: 64N142 - A Modernist Drawn to Life

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts	Effective Date:	04/29/201	IDC Basis Code:	
Sponsor ID:	ARTS GRANT #8306	CFDA #:	45.024	Term Date:	
Resp Org:	PAARAC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 10/29/10	Rev Account:		Fund Type Level 2	P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
Subtotal: Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
Subtotal: Non-Travel Support	4,167.00	4,167.00	0.00	4,439.80	0.00	(272.80)	(272.80)
*Total: 71 - Support (Travel & Non-Travel)	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	333.00	333.00	0.00	333.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 64N144 - Engaged Department Envir. Sc
 Fund: 64N144 - Engaged Dept Envir Science

Status: Active
 FMGR: McGarry, MaryAnn

Type: Grant

PI Name: McGarry, MaryAnn
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: LETTER AWARD CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 8/31/08 - 6/30/10

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100 Supplies-General	2,000.00	2,000.00	0.00	933.55	0.00	1,066.45	1,066.45
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	371.04	0.00	(371.04)	(371.04)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	225.00	225.00	0.00	0.00	0.00	225.00	225.00
Subtotal: Non-Travel Support	3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
*Total: 71 - Support (Travel & Non-Travel)	3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
**Total Direct Cost Expenditures	3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
***Total Expenditures	3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
***Total Revenue	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N145 - Faculty Rewards Initiative project
 Fund: 64N145 - Faculty Rewards Initiative Project

Status: Inactive
 FMGR: Moore, Daniel P
 Type: Grant

PI Name: Moore, Daniel P
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: 9/28/09 LETTER CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/09 - 4/15/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAAMD - Academic Affairs grant Moore Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711160 Supplies-Books	2,000.00	2,000.00	0.00	1,760.00	0.00	240.00	240.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64N146 - FY10 NCTM student support
 Fund: 64N146 - FY10 NCTM Student Support

Status: Inactive
 Type: Grant
 FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF RAYMOND JAMES
 C.ENDWMT FND CFDA #: NONE
 Resp Org: PAMA01
 FRAGRNT Start/End Date: 10/5/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMA01 - Mathematics Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400 Student or Non-Emp Travel	1,500.00	1,500.00	0.00	1,751.25	0.00	(251.25)	(251.25)
Subtotal: Travel	1,700.00	1,700.00	0.00	1,751.25	0.00	(51.25)	(51.25)
711124 Supplies-Instructional Supplies	600.00	600.00	0.00	262.83	0.00	337.17	337.17
719100 Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
Subtotal: Non-Travel Support	600.00	600.00	0.00	398.83	0.00	201.17	201.17
*Total: 71 - Support (Travel & Non-Travel)	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
**Total Direct Cost Expenditures	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
***Total Expenditures	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
***Total Revenue	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
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Grant: 64N147 - FY10 North Country Teacher Cert. Pr
 Fund: 64N147 - FY10 North Country Teacher Cert

Status: Inactive
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-68684-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 10/15/09 - 10/31/10

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
760300 F&A Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
***Total Expenditures	47,258.00	47,258.00	0.00	47,258.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
***Total Revenue	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)

Grant: 64N148 - Green TIGER Production for Cap't Sa
 Fund: 64N148 - Green TIGER Prod Cap S Douglas

Status: Inactive Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: 2009-06701 CFDA #: NONE
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 9/23/09 - 6/30/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,937.00	1,937.00	0.00	551.17	0.00	1,385.83	1,385.83
61JBEX	Casual - Exempt	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
*Total: 61 - Salaries and Wages		1,937.00	1,937.00	0.00	846.17	0.00	1,090.83	1,090.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
65YP10	Nonstatus Benefit Distr (Fica)	163.00	163.00	0.00	46.30	0.00	116.70	116.70
*Total: 65 - Fringe Benefits		163.00	163.00	0.00	71.08	0.00	91.92	91.92
710000	In-State Travel	21.00	21.00	0.00	0.00	0.00	21.00	21.00
710300	Conference Registration Fees	875.00	875.00	0.00	875.00	0.00	0.00	0.00
Subtotal: Travel		896.00	896.00	0.00	875.00	0.00	21.00	21.00
71	Support	295.00	295.00	0.00	0.00	0.00	295.00	295.00
711100	Supplies-General	459.00	459.00	0.00	0.00	0.00	459.00	459.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711118	Supplies-Props	0.00	0.00	0.00	368.22	0.00	(368.22)	(368.22)
717200	Other Professional Services-General	750.00	750.00	0.00	2,224.53	0.00	(1,474.53)	(1,474.53)
Subtotal: Non-Travel Support		1,504.00	1,504.00	0.00	2,707.75	0.00	(1,203.75)	(1,203.75)
*Total: 71 - Support (Travel & Non-Travel)		2,400.00	2,400.00	0.00	3,582.75	0.00	(1,182.75)	(1,182.75)
**Total Direct Cost Expenditures		4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
***Total Expenditures		4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 64N150 - Protect Forest:Weeks Act 1911
 Fund: 64N150 - Protecting the Forest - Weeks Act

Status: Inactive Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #844-09
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 10/16/09 - 4/14/10

CFDA #: NONE

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	4,000.00	0.00	(3,000.00)	(3,000.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YP10 Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits	84.00	84.00	0.00	336.00	0.00	(252.00)	(252.00)
711100 Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
713000 Printing & Copying-General	1,500.00	1,500.00	0.00	5,752.00	0.00	(4,252.00)	(4,252.00)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	9,004.00	9,004.00	0.00	5,752.00	0.00	3,252.00	3,252.00
*Total: 71 - Support (Travel & Non-Travel)	9,004.00	9,004.00	0.00	5,752.00	0.00	3,252.00	3,252.00
**Total Direct Cost Expenditures	10,088.00	10,088.00	0.00	10,088.00	0.00	0.00	0.00
***Total Expenditures	10,088.00	10,088.00	0.00	10,088.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
***Total Revenue	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)

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University of New Hampshire
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Grant: 64N151 - FY11 N. Country Teacher Cert.
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Active
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
***Total Expenditures	75,210.00	75,210.00	0.00	75,210.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
***Total Revenue	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)

Grant: 64N158 - NAEYC Professional Development Inst
 Fund: 64N158 - NAEYA Professional Dev Inst

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA010-70748-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 3/31/10 - 3/30/11

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,186.00	3,186.00	0.00	2,606.44	0.00	579.56	579.56
710300 Conference Registration Fees	410.00	410.00	0.00	720.00	0.00	(310.00)	(310.00)
Subtotal: Travel	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
*Total: 71 - Support (Travel & Non-Travel)	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
**Total Direct Cost Expenditures	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
760300 F&A Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
***Total Expenditures	3,596.00	3,596.00	0.00	3,592.55	0.00	3.45	3.45
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
***Total Revenue	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)

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University of New Hampshire
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Grant: 64N159 - 2010-2011 Cooperating Collection
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N160 - Grafton County Labor Market Strateg
 Fund: 64N160 - Grafton Cnty Labor Market Assessmnt

Status: Active
 Type: Grant
 FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 4/27/10 - 6/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 04/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Ptnrshps Grnt-Gulbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,715.25	0.00	(1,715.25)	(1,715.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,443.25	0.00	(2,443.25)	(2,443.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111.21	0.00	(111.21)	(111.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.82	0.00	(180.82)	(180.82)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	292.03	0.00	(292.03)	(292.03)
713000	Printing & Copying-General	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
Subtotal: Non-Travel Support		0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,651.56	0.00	(3,651.56)	(3,651.56)
760300	F&A Expenditures	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
***Total Expenditures		0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
***Total Revenue		0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,453.00	5,453.00	0.00	7,870.30	0.00	(2,417.30)	(2,417.30)
*Total: 61 - Salaries and Wages		5,453.00	5,453.00	0.00	7,870.30	0.00	(2,417.30)	(2,417.30)
65YP10	Nonstatus Benefit Distr (Fica)	2,339.00	2,339.00	0.00	610.68	0.00	1,728.32	1,728.32
*Total: 65 - Fringe Benefits		2,339.00	2,339.00	0.00	610.68	0.00	1,728.32	1,728.32
710000	In-State Travel	400.00	400.00	0.00	748.19	0.00	(348.19)	(348.19)
710100	Out-of-State Travel	0.00	0.00	0.00	1,559.29	0.00	(1,559.29)	(1,559.29)
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	2,450.00	0.00	1,550.00	1,550.00
Subtotal: Travel		4,400.00	4,400.00	0.00	4,757.48	0.00	(357.48)	(357.48)
711100	Supplies-General	150.00	150.00	0.00	1,618.49	0.00	(1,468.49)	(1,468.49)
711124	Supplies-Instructional Supplies	6,000.00	6,000.00	0.00	396.44	0.00	5,603.56	5,603.56
711160	Supplies-Books	840.00	840.00	0.00	269.44	0.00	570.56	570.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000	Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714000	Postage-General	0.00	0.00	0.00	112.51	0.00	(112.51)	(112.51)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	381.50	0.00	(381.50)	(381.50)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,275.30	0.00	1,724.70	1,724.70
719100	Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
Subtotal: Non-Travel Support		10,040.00	10,040.00	0.00	7,362.92	0.00	2,677.08	2,677.08
*Total: 71 - Support (Travel & Non-Travel)		14,440.00	14,440.00	0.00	12,120.40	0.00	2,319.60	2,319.60
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722300	Other Financial Aid	118,957.00	118,957.00	0.00	100,310.00	0.00	18,647.00	18,647.00
*Total: 72 - Student and/or Participant Support		133,957.00	133,957.00	0.00	100,310.00	0.00	33,647.00	33,647.00
**Total Direct Cost Expenditures		156,189.00	156,189.00	0.00	120,911.38	0.00	35,277.62	35,277.62
760300	F&A Expenditures	3,351.00	3,351.00	0.00	1,854.07	0.00	1,496.93	1,496.93
*Total: 76 - F&A and Internal Allocations		3,351.00	3,351.00	0.00	1,854.07	0.00	1,496.93	1,496.93
**Total Indirect Cost Expenditures		3,351.00	3,351.00	0.00	1,854.07	0.00	1,496.93	1,496.93
***Total Expenditures		159,540.00	159,540.00	0.00	122,765.45	0.00	36,774.55	36,774.55

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	122,765.45	0.00	(122,765.45)	(122,765.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	122,765.45	0.00	(122,765.45)	(122,765.45)
***Total Revenue	0.00	0.00	0.00	122,765.45	0.00	(122,765.45)	(122,765.45)

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
*Total: 61 - Salaries and Wages	33,304.00	33,304.00	0.00	30,820.14	0.00	2,483.86	2,483.86
65YP10 Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
*Total: 65 - Fringe Benefits	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
710000 In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100 Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200 Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300 Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400 Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
Subtotal: Travel	3,397.00	3,397.00	0.00	4,934.89	0.00	(1,537.89)	(1,537.89)
711100 Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160 Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162 Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000 Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010 Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035 Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support	4,100.00	4,100.00	0.00	2,425.06	0.00	1,674.94	1,674.94
*Total: 71 - Support (Travel & Non-Travel)	7,497.00	7,497.00	0.00	7,359.95	0.00	137.05	137.05
722300 Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
*Total: 72 - Student and/or Participant Support	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
**Total Direct Cost Expenditures	60,159.00	60,159.00	0.00	61,612.24	0.00	(1,453.24)	(1,453.24)
760300 F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
*Total: 76 - F&A and Internal Allocations	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
**Total Indirect Cost Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YRII Climate & Air Pollution in NE
 Fund: 64N163 - YRII Climate&Air Pollution NE high

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012
 Resp Org: NOAA
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12
 CFDA #: 11.460

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	79,642.00	79,642.00	0.00	79,642.00	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total Revenue	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)

Grant: 64N164 - Implementation - Every Acre
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX Part Time Salary	1,316.00	1,316.00	0.00	1,480.50	0.00	(164.50)	(164.50)
*Total: 61 - Salaries and Wages	4,316.00	4,316.00	0.00	4,480.56	0.00	(164.56)	(164.56)
65YP10 Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
*Total: 65 - Fringe Benefits	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
710000 In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
Subtotal: Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
*Total: 71 - Support (Travel & Non-Travel)	220.19	220.19	0.00	0.00	0.00	220.19	220.19
**Total Direct Cost Expenditures	4,629.63	4,629.63	0.00	4,618.25	0.00	11.38	11.38
760300 F&A Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
*Total: 76 - F&A and Internal Allocations	370.37	370.37	0.00	369.41	0.00	0.96	0.96
**Total Indirect Cost Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
***Total Expenditures	5,000.00	5,000.00	0.00	4,987.66	0.00	12.34	12.34
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
***Total Revenue	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)

Grant: 64N165 - Transpiration Response to Fertiliza
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNSH	Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
*Total: 61 - Salaries and Wages		8,100.00	8,100.00	0.00	7,136.30	0.00	963.70	963.70
710000	In-State Travel	865.00	865.00	0.00	142.25	0.00	722.75	722.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.90	0.00	(277.90)	(277.90)
Subtotal: Travel		865.00	865.00	0.00	420.15	0.00	444.85	444.85
711200	Research Supplies	11,296.00	11,296.00	0.00	13,258.70	0.00	(1,962.70)	(1,962.70)
714000	Postage-General	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
Subtotal: Non-Travel Support		11,296.00	11,296.00	0.00	13,268.82	0.00	(1,972.82)	(1,972.82)
*Total: 71 - Support (Travel & Non-Travel)		12,161.00	12,161.00	0.00	13,688.97	0.00	(1,527.97)	(1,527.97)
**Total Direct Cost Expenditures		20,261.00	20,261.00	0.00	20,825.27	0.00	(564.27)	(564.27)
760300	F&A Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
*Total: 76 - F&A and Internal Allocations		4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
**Total Indirect Cost Expenditures		4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 FMGR: Eisenhower, Brian W

Type: Grant

PI Name: Eisenhower, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: LETTER DATED 11.22.10
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,155.53	0.00	(1,155.53)	(1,155.53)
760300 F&A Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
***Total Expenditures	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
***Total Revenue	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: LETTER DATED 11.22.10
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
*Total: 61 - Salaries and Wages	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
65YF10 Full Fringe Benefit Distr Expe	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
*Total: 65 - Fringe Benefits	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
710000 In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	7,231.00	7,231.00	0.00	3,745.34	0.00	3,485.66	3,485.66
760300 F&A Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
*Total: 76 - F&A and Internal Allocations	651.00	651.00	0.00	337.07	0.00	313.93	313.93
**Total Indirect Cost Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
***Total Expenditures	7,882.00	7,882.00	0.00	4,082.41	0.00	3,799.59	3,799.59
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
***Total Revenue	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N167 - French Film Festival - 2011
 Fund: 64N167 - French Film Festival 2011

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 11.2.10 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/2/10 - 6/30/12

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRLG - Dept Languages & Linguistics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,602.55	0.00	(1,602.55)	(1,602.55)
711128 Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	225.00	225.00	0.00	0.00	0.00	225.00	225.00
716145 Rentals-Broadcast Rights & Fees	3,275.00	3,275.00	0.00	1,440.00	0.00	1,835.00	1,835.00
716155 Rentals-Film-Video	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
*Total: 71 - Support (Travel & Non-Travel)	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
**Total Direct Cost Expenditures	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
***Total Expenditures	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
***Total Revenue	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)

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University of New Hampshire
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Grant: 64N168 - Morgridge Interactive Technology
 Fund: 64N168 - Morgridge Interactive Technology

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER
 2/3/11
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 64N169 - AMC Weeks Act

Status: Active

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C

Fund Information

Fund Indirect Cost Information

Sponsor: Appalachian Mountain Club

Effective Date: 08/17/201

IDC Basis Code:

Sponsor ID: TBD CFDA #: NONE

Term Date:

IDC Rate Code:

Resp Org: PPRUGT

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Rev Account: 531110 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Gulbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,301.78	0.00	(2,301.78)	(2,301.78)
*Total: 61 - Salaries and Wages		3,500.00	3,500.00	0.00	3,701.78	0.00	(201.78)	(201.78)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
65YP10	Nonstatus Benefit Distr (Fica)	249.00	249.00	0.00	83.78	0.00	165.22	165.22
*Total: 65 - Fringe Benefits		249.00	249.00	0.00	107.65	0.00	141.35	141.35
710000	In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
Subtotal: Travel		1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
717200	Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		31,251.00	31,251.00	0.00	30,000.00	0.00	1,251.00	1,251.00
**Total Direct Cost Expenditures		35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
***Total Expenditures		35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
***Total Revenue		0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
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Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
Subtotal: Non-Travel Support	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total Expenditures	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total Revenue	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages		2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
*Total: 65 - Fringe Benefits		223.00	223.00	0.00	186.00	0.00	37.00	37.00
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,623.00	4,623.00	0.00	4,586.00	0.00	37.00	37.00
760300	F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
*Total: 76 - F&A and Internal Allocations		370.00	370.00	0.00	366.88	0.00	3.12	3.12
**Total Indirect Cost Expenditures		370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total Expenditures		4,993.00	4,993.00	0.00	4,952.88	0.00	40.12	40.12
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total Revenue		0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C

Fund Information

Fund Indirect Cost Information

Sponsor:			Effective Date:	10/12/201	IDC Basis Code:	TDC
Sponsor ID:	GRANT ID#73237	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	10/12/10 - 10/31/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80 Faculty NTT Instructional	47,324.00	47,324.00	0.00	31,834.99	0.00	15,489.01	15,489.01
61CPEU *OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX Part Time Salary	0.00	0.00	0.00	61,158.22	0.00	(61,158.22)	(61,158.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	10,197.01	0.00	(10,197.01)	(10,197.01)
61SNSH Student Labor	0.00	0.00	0.00	356.25	0.00	(356.25)	(356.25)
*Total: 61 - Salaries and Wages	85,324.00	85,324.00	0.00	107,035.57	0.00	(21,711.57)	(21,711.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.87	0.00	(826.87)	(826.87)
65YF10 Full Fringe Benefit Distr Expe	29,954.00	29,954.00	0.00	14,318.82	0.00	15,635.18	15,635.18
65YP10 Nonstatus Benefit Distr (Fica)	800.00	800.00	0.00	5,682.30	0.00	(4,882.30)	(4,882.30)
*Total: 65 - Fringe Benefits	30,754.00	30,754.00	0.00	20,827.99	0.00	9,926.01	9,926.01
7100 In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000 In-State Travel	2,787.00	2,787.00	0.00	4,165.68	0.00	(1,378.68)	(1,378.68)
710100 Out-of-State Travel	0.00	0.00	0.00	1,533.86	0.00	(1,533.86)	(1,533.86)
710200 Foreign Travel	0.00	0.00	0.00	209.42	0.00	(209.42)	(209.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	560.85	0.00	(560.85)	(560.85)
Subtotal: Travel	21,537.00	21,537.00	0.00	7,652.81	0.00	13,884.19	13,884.19
711100 Supplies-General	0.00	0.00	0.00	874.97	0.00	(874.97)	(874.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.79	0.00	(399.79)	(399.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,104.76	0.00	(2,104.76)	(2,104.76)
*Total: 71 - Support (Travel & Non-Travel)	21,537.00	21,537.00	0.00	9,757.57	0.00	11,779.43	11,779.43
**Total Direct Cost Expenditures	137,615.00	137,615.00	0.00	137,621.13	0.00	(6.13)	(6.13)
760300 F&A Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
*Total: 76 - F&A and Internal Allocations	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
**Total Indirect Cost Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
***Total Expenditures	150,000.00	150,000.00	0.00	150,007.13	0.00	(7.13)	(7.13)

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Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active

Type: Grant

FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 10/12/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
***Total Revenue	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)

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University of New Hampshire
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Grant: 64N173 - SLA G.A. Spring '11
 Fund: 64N173 - SLA Grad. Assistantship SP'11

Status: Inactive Type:
 FMGR: Eisenhower, Brian W

PI Name: Eisenhower, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: AGREEMENT DATED 3/28/11
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 3/28/11 - 5/31/11

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
***Total Revenue	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Active

Type: Grant

FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total Revenue	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N175 - 2011 Foundation Center funding
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N176 - AY10-11 NHWP Manchester contract
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J
 Sponsor: Manchester School District
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
*Total: 61 - Salaries and Wages		25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
65YP10	Nonstatus Benefit Distr (Fica)	2,304.00	2,304.00	0.00	1,019.36	0.00	1,284.64	1,284.64
*Total: 65 - Fringe Benefits		2,304.00	2,304.00	0.00	1,019.36	0.00	1,284.64	1,284.64
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	216.75	0.00	183.25	183.25
Subtotal: Travel		2,510.00	2,510.00	0.00	216.75	0.00	2,293.25	2,293.25
711100	Supplies-General	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
711160	Supplies-Books	0.00	0.00	0.00	1,019.53	0.00	(1,019.53)	(1,019.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
Subtotal: Non-Travel Support		2,094.00	2,094.00	0.00	1,048.41	0.00	1,045.59	1,045.59
*Total: 71 - Support (Travel & Non-Travel)		4,604.00	4,604.00	0.00	1,265.16	0.00	3,338.84	3,338.84
722300	Other Financial Aid	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
*Total: 72 - Student and/or Participant Support		24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
**Total Direct Cost Expenditures		56,837.00	56,837.00	0.00	56,059.52	0.00	777.48	777.48
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		56,837.00	56,837.00	0.00	56,059.52	0.00	777.48	777.48
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	56,059.52	0.00	(56,059.52)	(56,059.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	56,059.52	0.00	(56,059.52)	(56,059.52)
***Total Revenue		0.00	0.00	0.00	56,059.52	0.00	(56,059.52)	(56,059.52)

Grant: 64N177 - NWP Writing Across the Curriculum
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
*Total: 65 - Fringe Benefits	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
Subtotal: Non-Travel Support	645.00	645.00	0.00	0.00	0.00	645.00	645.00
*Total: 71 - Support (Travel & Non-Travel)	645.00	645.00	0.00	0.00	0.00	645.00	645.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
***Total Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
***Total Revenue	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 07/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
*Total: 61 - Salaries and Wages	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
65YP10 Nonstatus Benefit Distr (Fica)	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
*Total: 65 - Fringe Benefits	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
710000 In-State Travel	2,374.00	2,374.00	0.00	5,110.74	0.00	(2,736.74)	(2,736.74)
710025 In-State Travel-Course Related	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
710100 Out-of-State Travel	3,210.00	3,210.00	0.00	7,553.27	0.00	(4,343.27)	(4,343.27)
710300 Conference Registration Fees	7,800.00	7,800.00	0.00	6,740.00	0.00	1,060.00	1,060.00
710400 Student or Non-Emp Travel	3,300.00	3,300.00	0.00	1,882.91	0.00	1,417.09	1,417.09
Subtotal: Travel	16,684.00	16,684.00	0.00	21,471.42	0.00	(4,787.42)	(4,787.42)
711100 Supplies-General	500.00	500.00	0.00	25,580.21	0.00	(25,080.21)	(25,080.21)
711124 Supplies-Instructional Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
717200 Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	3,499.00	3,499.00	0.00	5,745.99	0.00	(2,246.99)	(2,246.99)
719100 Membership Dues & Fees	5,300.00	5,300.00	0.00	5,534.50	0.00	(234.50)	(234.50)
Subtotal: Non-Travel Support	25,299.00	25,299.00	0.00	37,084.00	0.00	(11,785.00)	(11,785.00)
*Total: 71 - Support (Travel & Non-Travel)	41,983.00	41,983.00	0.00	58,555.42	0.00	(16,572.42)	(16,572.42)
722300 Other Financial Aid	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
*Total: 72 - Student and/or Participant Support	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
**Total Direct Cost Expenditures	154,869.00	154,869.00	0.00	150,963.79	0.00	3,905.21	3,905.21
760300 F&A Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
*Total: 76 - F&A and Internal Allocations	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
**Total Indirect Cost Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
***Total Expenditures	160,519.00	160,519.00	0.00	160,499.89	0.00	19.11	19.11
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 07/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

Grant: 64N180 - 5th Annual Eating Disorders Conf. &
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit (non-US)
 Sponsor ID: ONLY CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
710100 Out-of-State Travel	0.00	0.00	0.00	601.30	0.00	(601.30)	(601.30)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
710400 Student or Non-Emp Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
Subtotal: Travel	3,900.00	3,900.00	0.00	2,057.30	0.00	1,842.70	1,842.70
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	2,353.31	0.00	(2,353.31)	(2,353.31)
713000 Printing & Copying-General	1,700.00	1,700.00	0.00	190.13	0.00	1,509.87	1,509.87
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	300.00	0.00	3,200.00	3,200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,731.24	0.00	(3,731.24)	(3,731.24)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	6,734.46	0.00	(1,534.46)	(1,534.46)
*Total: 71 - Support (Travel & Non-Travel)	9,100.00	9,100.00	0.00	8,791.76	0.00	308.24	308.24
**Total Direct Cost Expenditures	9,100.00	9,100.00	0.00	9,174.31	0.00	(74.31)	(74.31)
760300 F&A Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
*Total: 76 - F&A and Internal Allocations	900.00	900.00	0.00	825.68	0.00	74.32	74.32
**Total Indirect Cost Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
***Total Revenue	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)

Grant: 64N181 - Watershed Planning for Ossipee Lake
 Fund: 64N181 - Watershed Planning In Ossipee Lake

Status: Active
 Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: Miscellaneous Business & Industry (non-US)
 Sponsor ID: AGREEMENT DATED 6/29/11
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/1/11 - 8/31/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	2,133.00	2,133.00	0.00	0.00	0.00	2,133.00	2,133.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,133.00	0.00	(2,133.00)	(2,133.00)
*Total: 61 - Salaries and Wages	2,133.00	2,133.00	0.00	2,133.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
*Total: 65 - Fringe Benefits	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	2,331.00	2,331.00	0.00	2,331.37	0.00	(0.37)	(0.37)
760300 F&A Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
*Total: 76 - F&A and Internal Allocations	187.00	187.00	0.00	186.51	0.00	0.49	0.49
**Total Indirect Cost Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
***Total Expenditures	2,518.00	2,518.00	0.00	2,517.88	0.00	0.12	0.12
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
***Total Revenue	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)

Grant: 64N182 - INTEL Math - Rochester
 Fund: 64N182 - INTEL Math - Rochester

Status: Active
 FMGR: Vinogradova, Natalya
 Type: Grant

PI Name:
 Sponsor: Rochester, NH (City of)
 Sponsor ID: PIF 11/2011
 Resp Org:
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	24,000.00	24,000.00	0.00	43,110.26	0.00	(19,110.26)	(19,110.26)
611F80	Faculty NTT Instructional	22,044.00	22,044.00	0.00	0.00	0.00	22,044.00	22,044.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,091.60	0.00	(3,091.60)	(3,091.60)
*Total: 61 - Salaries and Wages		46,044.00	46,044.00	0.00	46,201.86	0.00	(157.86)	(157.86)
65YF10	Full Fringe Benefit Distr Expe	20,389.00	20,389.00	0.00	19,487.99	0.00	901.01	901.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.13	0.00	(261.13)	(261.13)
*Total: 65 - Fringe Benefits		20,389.00	20,389.00	0.00	19,749.12	0.00	639.88	639.88
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	1,004.00	1,004.00	0.00	373.56	0.00	630.44	630.44
711124	Supplies-Instructional Supplies	865.00	865.00	0.00	0.00	0.00	865.00	865.00
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	113.67	0.00	886.33	886.33
714000	Postage-General	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
719000	Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	2,233.51	0.00	1,166.49	1,166.49
Subtotal: Non-Travel Support		6,269.00	6,269.00	0.00	2,744.29	0.00	3,524.71	3,524.71
*Total: 71 - Support (Travel & Non-Travel)		7,769.00	7,769.00	0.00	2,744.29	0.00	5,024.71	5,024.71
**Total Direct Cost Expenditures		74,202.00	74,202.00	0.00	68,695.27	0.00	5,506.73	5,506.73
760300	F&A Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
*Total: 76 - F&A and Internal Allocations		5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
**Total Indirect Cost Expenditures		5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
***Total Expenditures		80,000.00	80,000.00	0.00	74,190.84	0.00	5,809.16	5,809.16
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
***Total Revenue		0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)

Grant: 64N183 - Math Teachers Circle
 Fund: 64N183 - Math Teachers Circles

Status: Active
 FMGR: Vinogradova, Natalya

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor:
 Sponsor ID: PIF AMER INST MATHMATICS
 Resp Org:
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

Fund Information
 Effective Date: 11/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	600.00	600.00	0.00	282.49	0.00	317.51	317.51
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.93	0.00	(72.93)	(72.93)
Subtotal: Travel	600.00	600.00	0.00	355.42	0.00	244.58	244.58
711100 Supplies-General	300.00	300.00	0.00	26.91	0.00	273.09	273.09
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	208.80	0.00	(208.80)	(208.80)
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	618.87	0.00	(18.87)	(18.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support	900.00	900.00	0.00	1,129.58	0.00	(229.58)	(229.58)
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
***Total Revenue	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)

Grant: 64N184 - Squam Lake Recreation Management De
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active
 FMGR: Eisenhower, Brian W

Type: Contract

PI Name: Eisenhower, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: AGREEMENT SIGNED 1/31/12
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
***Total Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
***Total Revenue	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)

Grant: 64N185 - Improve Angler Recruitment & Reten.
 Fund: 64N185 - Improve Angler Recruitment & Ret.

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF 3/28/12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/12 - 4/30/13

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED
 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

Fund Information
 Effective Date: 04/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	334.60	0.00	(334.60)	(334.60)
760300 F&A Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
***Total Expenditures	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
***Total Revenue	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED
 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	750.00	750.00	0.00	0.00	0.00	750.00	750.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	43.00	43.00	0.00	22.25	0.00	20.75	20.75
*Total: 65 - Fringe Benefits		379.00	379.00	0.00	22.25	0.00	356.75	356.75
**Total Direct Cost Expenditures		2,379.00	2,379.00	0.00	272.25	0.00	2,106.75	2,106.75
760300	F&A Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
*Total: 76 - F&A and Internal Allocations		190.00	190.00	0.00	21.78	0.00	168.22	168.22
**Total Indirect Cost Expenditures		190.00	190.00	0.00	21.78	0.00	168.22	168.22
***Total Expenditures		2,569.00	2,569.00	0.00	294.03	0.00	2,274.97	2,274.97
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
***Total Revenue		0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N187 - 12-13 Cooperating Collection
 Fund: 64N187 - 2012-2013 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR12-80636-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/10/12 - 4/30/13

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
Subtotal: Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N188 - Market Research for AHEAD
 Fund: 64N188 - AHEAD Market Research

Status: Active
 Type: Grant
 FMGR: Belcher, Frances M

PI Name: Belcher, Frances M
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
 Effective Date: 05/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPEU	*OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,624.32	0.00	(2,624.32)	(2,624.32)
*Total: 61 - Salaries and Wages		3,090.00	3,090.00	0.00	3,049.32	0.00	40.68	40.68
65YP10	Nonstatus Benefit Distr (Fica)	288.00	288.00	0.00	233.60	0.00	54.40	54.40
*Total: 65 - Fringe Benefits		288.00	288.00	0.00	233.60	0.00	54.40	54.40
710000	In-State Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
Subtotal: Travel		395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
711100	Supplies-General	279.00	279.00	0.00	0.00	0.00	279.00	279.00
Subtotal: Non-Travel Support		279.00	279.00	0.00	0.00	0.00	279.00	279.00
*Total: 71 - Support (Travel & Non-Travel)		674.00	674.00	0.00	596.96	0.00	77.04	77.04
**Total Direct Cost Expenditures		4,052.00	4,052.00	0.00	3,879.88	0.00	172.12	172.12
760300	F&A Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
*Total: 76 - F&A and Internal Allocations		324.00	324.00	0.00	310.35	0.00	13.65	13.65
**Total Indirect Cost Expenditures		324.00	324.00	0.00	310.35	0.00	13.65	13.65
***Total Expenditures		4,376.00	4,376.00	0.00	4,190.23	0.00	185.77	185.77
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
***Total Revenue		0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 FMGR: Belcher, Frances M

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	274.43	0.00	(274.43)	(274.43)
760300 F&A Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
***Total Expenditures	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
***Total Revenue	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 Type: Grant
 FMGR: Belcher, Frances M

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,367.40	0.00	(1,367.40)	(1,367.40)
61CPEX	Part Time Salary	3,202.00	3,202.00	0.00	3,122.77	0.00	79.23	79.23
*Total: 61 - Salaries and Wages		3,202.00	3,202.00	0.00	4,490.17	0.00	(1,288.17)	(1,288.17)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	633.15	0.00	(633.15)	(633.15)
65YP10	Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	277.94	0.00	7.06	7.06
*Total: 65 - Fringe Benefits		285.00	285.00	0.00	911.09	0.00	(626.09)	(626.09)
711100	Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support (Travel & Non-Travel)		150.00	150.00	0.00	0.00	0.00	150.00	150.00
722300	Other Financial Aid	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
**Total Direct Cost Expenditures		3,637.00	3,637.00	0.00	5,621.26	0.00	(1,984.26)	(1,984.26)
760300	F&A Expenditures	363.00	363.00	0.00	242.95	0.00	120.05	120.05
*Total: 76 - F&A and Internal Allocations		363.00	363.00	0.00	242.95	0.00	120.05	120.05
**Total Indirect Cost Expenditures		363.00	363.00	0.00	242.95	0.00	120.05	120.05
***Total Expenditures		4,000.00	4,000.00	0.00	5,864.21	0.00	(1,864.21)	(1,864.21)
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
***Total Revenue		0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)

Grant: 64N190 - SEED Teacher Leadership Development
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,400.00	3,400.00	0.00	2,900.00	0.00	500.00	500.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages		3,400.00	3,400.00	0.00	3,150.00	0.00	250.00	250.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YP10	Nonstatus Benefit Distr (Fica)	303.00	303.00	0.00	229.10	0.00	73.90	73.90
*Total: 65 - Fringe Benefits		303.00	303.00	0.00	248.85	0.00	54.15	54.15
710100	Out-of-State Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
711100	Supplies-General	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,857.00	1,857.00	0.00	1,000.00	0.00	857.00	857.00
*Total: 71 - Support (Travel & Non-Travel)		6,579.00	6,579.00	0.00	1,000.00	0.00	5,579.00	5,579.00
722200	Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
*Total: 72 - Student and/or Participant Support		7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
**Total Direct Cost Expenditures		18,182.00	18,182.00	0.00	17,798.85	0.00	383.15	383.15
760300	F&A Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
*Total: 76 - F&A and Internal Allocations		1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
**Total Indirect Cost Expenditures		1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
***Total Expenditures		20,000.00	20,000.00	0.00	19,578.74	0.00	421.26	421.26
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
***Total Revenue		0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)

Grant: 64N191 - North Country Teacher Cert - Studen
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Active
 Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/9/12 - 12/31/13

Fund Information
 Effective Date: 07/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	20,799.00	0.00	5,151.00	5,151.00
*Total: 72 - Student and/or Participant Support	25,950.00	25,950.00	0.00	20,799.00	0.00	5,151.00	5,151.00
**Total Direct Cost Expenditures	25,950.00	25,950.00	0.00	20,799.00	0.00	5,151.00	5,151.00
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,079.90	0.00	255.10	255.10
*Total: 76 - F&A and Internal Allocations	2,335.00	2,335.00	0.00	2,079.90	0.00	255.10	255.10
**Total Indirect Cost Expenditures	2,335.00	2,335.00	0.00	2,079.90	0.00	255.10	255.10
***Total Expenditures	28,285.00	28,285.00	0.00	22,878.90	0.00	5,406.10	5,406.10
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	22,878.90	0.00	(22,878.90)	(22,878.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,878.90	0.00	(22,878.90)	(22,878.90)
***Total Revenue	0.00	0.00	0.00	22,878.90	0.00	(22,878.90)	(22,878.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

Fund Information
 Effective Date: 07/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
***Total Revenue	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,600.00	7,600.00	0.00	6,890.00	0.00	710.00	710.00
61JBEX Casual - Exempt	0.00	0.00	0.00	317.38	0.00	(317.38)	(317.38)
*Total: 61 - Salaries and Wages	7,600.00	7,600.00	0.00	7,207.38	0.00	392.62	392.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.07	0.00	(25.07)	(25.07)
65YP10 Nonstatus Benefit Distr (Fica)	676.40	676.40	0.00	594.81	0.00	81.59	81.59
*Total: 65 - Fringe Benefits	676.40	676.40	0.00	619.88	0.00	56.52	56.52
710000 In-State Travel	0.00	0.00	0.00	995.42	0.00	(995.42)	(995.42)
710300 Conference Registration Fees	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel	750.00	750.00	0.00	995.42	0.00	(245.42)	(245.42)
711100 Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711160 Supplies-Books	300.00	300.00	0.00	141.50	0.00	158.50	158.50
713005 Printing & Copying-Campus	296.96	296.96	0.00	0.00	0.00	296.96	296.96
717200 Other Professional Services-General	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
Subtotal: Non-Travel Support	3,936.96	3,936.96	0.00	141.50	0.00	3,795.46	3,795.46
*Total: 71 - Support (Travel & Non-Travel)	4,686.96	4,686.96	0.00	1,136.92	0.00	3,550.04	3,550.04
722200 Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
722300 Other Financial Aid	5,200.00	5,200.00	0.00	2,931.48	0.00	2,268.52	2,268.52
*Total: 72 - Student and/or Participant Support	5,200.00	5,200.00	0.00	3,731.48	0.00	1,468.52	1,468.52
**Total Direct Cost Expenditures	18,163.36	18,163.36	0.00	12,695.66	0.00	5,467.70	5,467.70
760000 Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
760300 F&A Expenditures	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
*Total: 76 - F&A and Internal Allocations	1,836.64	1,836.64	0.00	2,012.05	0.00	(175.41)	(175.41)
**Total Indirect Cost Expenditures	1,836.64	1,836.64	0.00	2,012.05	0.00	(175.41)	(175.41)
***Total Expenditures	20,000.00	20,000.00	0.00	14,707.71	0.00	5,292.29	5,292.29
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
***Total Revenue	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)

Grant: 64N194 - Passing Through: The Allure of the
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #869-12
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
*Total: 61 - Salaries and Wages	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
711100 Supplies-General	0.00	0.00	0.00	2,593.49	0.00	(2,593.49)	(2,593.49)
713005 Printing & Copying-Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
715040 Non-Cap Equip-Audio Visual	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,300.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	6,200.00	6,200.00	0.00	6,187.49	0.00	12.51	12.51
*Total: 71 - Support (Travel & Non-Travel)	6,200.00	6,200.00	0.00	6,187.49	0.00	12.51	12.51
**Total Direct Cost Expenditures	10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
***Total Expenditures	10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
***Total Revenue	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/12/201	
Sponsor ID:	GE-PR-818921	CFDA #: NONE	IDC Basis Code:	MTDC
Resp Org:	PAEDCP	Term Date:	IDC Rate Code:	IDC10 10.00
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 10
		Rev Account:	531110	Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	33,120.00	33,120.00	0.00	44,530.37	0.00	(11,410.37)	(11,410.37)
*Total: 61 - Salaries and Wages	33,120.00	33,120.00	0.00	44,530.37	0.00	(11,410.37)	(11,410.37)
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	2,948.00	0.00	3,569.85	0.00	(621.85)	(621.85)
*Total: 65 - Fringe Benefits	2,948.00	2,948.00	0.00	3,569.85	0.00	(621.85)	(621.85)
710000 In-State Travel	3,250.00	3,250.00	0.00	3,244.96	0.00	5.04	5.04
710100 Out-of-State Travel	3,250.00	3,250.00	0.00	6,952.94	0.00	(3,702.94)	(3,702.94)
710300 Conference Registration Fees	0.00	0.00	0.00	5,654.00	0.00	(5,654.00)	(5,654.00)
710400 Student or Non-Emp Travel	15,293.00	15,293.00	0.00	8,266.36	0.00	7,026.64	7,026.64
Subtotal: Travel	21,793.00	21,793.00	0.00	24,118.26	0.00	(2,325.26)	(2,325.26)
711100 Supplies-General	500.00	500.00	0.00	11,865.40	0.00	(11,365.40)	(11,365.40)
711124 Supplies-Instructional Supplies	53,000.00	53,000.00	0.00	50,740.03	0.00	2,259.97	2,259.97
713000 Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	77.43	0.00	(77.43)	(77.43)
714000 Postage-General	0.00	0.00	0.00	223.59	0.00	(223.59)	(223.59)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200 Other Professional Services-General	0.00	0.00	0.00	360.27	0.00	(360.27)	(360.27)
719000 Business Meals-Meetings-Non Travel	5,700.00	5,700.00	0.00	3,082.31	0.00	2,617.69	2,617.69
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Non-Travel Support	59,200.00	59,200.00	0.00	66,861.53	0.00	(7,661.53)	(7,661.53)
*Total: 71 - Support (Travel & Non-Travel)	80,993.00	80,993.00	0.00	90,979.79	0.00	(9,986.79)	(9,986.79)
722300 Other Financial Aid	28,420.00	28,420.00	0.00	28,858.00	0.00	(438.00)	(438.00)
*Total: 72 - Student and/or Participant Support	28,420.00	28,420.00	0.00	28,858.00	0.00	(438.00)	(438.00)
**Total Direct Cost Expenditures	145,481.00	145,481.00	0.00	167,938.01	0.00	(22,457.01)	(22,457.01)
760300 F&A Expenditures	12,036.00	12,036.00	0.00	10,666.39	0.00	1,369.61	1,369.61
*Total: 76 - F&A and Internal Allocations	12,036.00	12,036.00	0.00	10,666.39	0.00	1,369.61	1,369.61
**Total Indirect Cost Expenditures	12,036.00	12,036.00	0.00	10,666.39	0.00	1,369.61	1,369.61
***Total Expenditures	157,517.00	157,517.00	0.00	178,604.40	0.00	(21,087.40)	(21,087.40)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	178,604.40	0.00	(178,604.40)	(178,604.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	178,604.40	0.00	(178,604.40)	(178,604.40)
***Total Revenue	0.00	0.00	0.00	178,604.40	0.00	(178,604.40)	(178,604.40)

Grant: 64N196 - Conserving Grassland Habitats
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Norcross Wildlife Foundation
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
 Resp Org: PACENV
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
 Effective Date: 11/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX Part Time Salary	0.00	0.00	0.00	451.55	0.00	(451.55)	(451.55)
*Total: 61 - Salaries and Wages	500.00	500.00	0.00	451.55	0.00	48.45	48.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
710400 Student or Non-Emp Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
Subtotal: Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
711200 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
Subtotal: Non-Travel Support	300.00	300.00	0.00	84.35	0.00	215.65	215.65
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	512.80	0.00	(12.80)	(12.80)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
***Total Revenue	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)

Grant: 64N197 - Young Feminist Leadership Conf.
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name:	Birch, Megan L	Fund Information	Fund Indirect Cost Information	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/13/201	
Sponsor ID:	GE-DA013-85236-1	CFDA #: NONE	IDC Basis Code:	MTDC
Resp Org:	PAENG1	Term Date:	IDC Rate Code:	IDC9 9.00%
FRAGRNT Start/End Date:	3/1/13 - 12/31/13	Expend End Date:	IDC Dist From Code:	PSCDST 9
		Rev Account:	531110	Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	140.00	140.00	0.00	100.00	0.00	40.00	40.00
710400 Student or Non-Emp Travel	2,734.00	2,734.00	0.00	3,113.44	0.00	(379.44)	(379.44)
Subtotal: Travel	2,874.00	2,874.00	0.00	3,213.44	0.00	(339.44)	(339.44)
711100 Supplies-General	172.00	172.00	0.00	0.00	0.00	172.00	172.00
Subtotal: Non-Travel Support	172.00	172.00	0.00	0.00	0.00	172.00	172.00
*Total: 71 - Support (Travel & Non-Travel)	3,046.00	3,046.00	0.00	3,213.44	0.00	(167.44)	(167.44)
**Total Direct Cost Expenditures	3,046.00	3,046.00	0.00	3,213.44	0.00	(167.44)	(167.44)
760300 F&A Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
*Total: 76 - F&A and Internal Allocations	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
**Total Indirect Cost Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
***Total Expenditures	3,321.00	3,321.00	0.00	3,502.65	0.00	(181.65)	(181.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
***Total Revenue	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N198 - 2013-2014 Cooperating Collection
 Fund: 64N198 - 2013-2014 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #GR-PR13- 85782-1-2 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/24/13 - 4/24/14

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N199 - From Volunteers to STEM Careers
 Fund: 64N199 - From Volunteers to STEM Careers

Status: Active Type: Grant
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
*Total: 61 - Salaries and Wages	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
65YP10 Nonstatus Benefit Distr (Fica)	240.00	240.00	0.00	214.52	0.00	25.48	25.48
*Total: 65 - Fringe Benefits	240.00	240.00	0.00	214.52	0.00	25.48	25.48
710000 In-State Travel	400.00	400.00	0.00	476.35	0.00	(76.35)	(76.35)
Subtotal: Travel	400.00	400.00	0.00	476.35	0.00	(76.35)	(76.35)
711124 Supplies-Instructional Supplies	916.00	916.00	0.00	0.00	0.00	916.00	916.00
711200 Research Supplies	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
716155 Rentals-Film-Video	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	1,316.00	1,316.00	0.00	1,523.13	0.00	(207.13)	(207.13)
*Total: 71 - Support (Travel & Non-Travel)	1,716.00	1,716.00	0.00	1,999.48	0.00	(283.48)	(283.48)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,663.00	20,663.00	2,254.38	16,119.85	2,817.98	1,725.17	1,725.17
*Total: 61 - Salaries and Wages	20,663.00	20,663.00	2,254.38	16,119.85	2,817.98	1,725.17	1,725.17
65YP10 Nonstatus Benefit Distr (Fica)	1,839.00	1,839.00	173.58	1,244.51	216.99	377.50	377.50
*Total: 65 - Fringe Benefits	1,839.00	1,839.00	173.58	1,244.51	216.99	377.50	377.50
710000 In-State Travel	2,700.00	2,700.00	(105.72)	2,351.72	0.00	348.28	348.28
710100 Out-of-State Travel	4,000.00	4,000.00	902.00	4,846.48	0.00	(846.48)	(846.48)
710300 Conference Registration Fees	0.00	0.00	5,650.00	10,205.00	0.00	(10,205.00)	(10,205.00)
710400 Student or Non-Emp Travel	29,153.00	29,153.00	4,104.95	12,362.42	0.00	16,790.58	16,790.58
Subtotal: Travel	35,853.00	35,853.00	10,551.23	29,765.62	0.00	6,087.38	6,087.38
711100 Supplies-General	500.00	500.00	0.00	300.02	0.00	199.98	199.98
711124 Supplies-Instructional Supplies	35,520.00	35,520.00	87.85	10,340.04	0.00	25,179.96	25,179.96
711134 Supplies-Employee Awards	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	186.28	(186.28)	(186.28)
713005 Printing & Copying-Campus	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
714000 Postage-General	0.00	0.00	0.00	21.99	231.93	(253.92)	(253.92)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	39,245.93	0.00	(39,245.93)	(39,245.93)
717200 Other Professional Services-General	6,620.00	6,620.00	0.00	264.00	0.00	6,356.00	6,356.00
719000 Business Meals-Meetings-Non Travel	6,750.00	6,750.00	272.84	4,001.92	0.00	2,748.08	2,748.08
719100 Membership Dues & Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	17.97	17.97	0.00	(17.97)	(17.97)
Subtotal: Non-Travel Support	55,390.00	55,390.00	378.66	54,465.59	418.21	506.20	506.20
*Total: 71 - Support (Travel & Non-Travel)	91,243.00	91,243.00	10,929.89	84,231.21	418.21	6,593.58	6,593.58
722300 Other Financial Aid	33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
*Total: 72 - Student and/or Participant Support	33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
740000 Cap Equipment	0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
**Total Direct Cost Expenditures	147,226.00	147,226.00	13,357.85	140,595.57	3,453.18	3,177.25	3,177.25
760300 F&A Expenditures	11,774.00	11,774.00	1,335.78	10,159.53	0.00	1,614.47	1,614.47
*Total: 76 - F&A and Internal Allocations	11,774.00	11,774.00	1,335.78	10,159.53	0.00	1,614.47	1,614.47

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	11,774.00	11,774.00	1,335.78	10,159.53	0.00	1,614.47	1,614.47
***Total Expenditures	159,000.00	159,000.00	14,693.63	150,755.10	3,453.18	4,791.72	4,791.72
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	14,693.63	150,755.10	0.00	(150,755.10)	(150,755.10)
*Total: 53 - Sponsored Programs	0.00	0.00	14,693.63	150,755.10	0.00	(150,755.10)	(150,755.10)
***Total Revenue	0.00	0.00	14,693.63	150,755.10	0.00	(150,755.10)	(150,755.10)

Grant: 64N201 - Economic Impact: NH Lodging & Resta
 Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER DATED 6/27/13 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
*Total: 61 - Salaries and Wages	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
65YP10 Nonstatus Benefit Distr (Fica)	213.66	213.66	0.00	205.55	0.00	8.11	8.11
*Total: 65 - Fringe Benefits	213.66	213.66	0.00	205.55	0.00	8.11	8.11
**Total Direct Cost Expenditures	2,821.36	2,821.36	0.00	2,807.45	0.00	13.91	13.91
760300 F&A Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
*Total: 76 - F&A and Internal Allocations	225.70	225.70	0.00	224.59	0.00	1.11	1.11
**Total Indirect Cost Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
***Total Expenditures	3,047.06	3,047.06	0.00	3,032.04	0.00	15.02	15.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
***Total Revenue	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)

Grant: 64N202 - Partnerships Project Grant
 Fund: 64N202 - Partnerships Project Grant

Status: Active Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: Council on Social Work Education, Inc
 Sponsor ID: AWARD CONTRACT, PIF CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,162.00	5,162.00	0.00	2,382.31	0.00	2,779.69	2,779.69
61CPEX	Part Time Salary	9,674.00	9,674.00	0.00	3,714.02	2,605.99	3,353.99	3,353.99
*Total: 61 - Salaries and Wages		14,836.00	14,836.00	0.00	6,096.33	2,605.99	6,133.68	6,133.68
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	1,103.02	0.00	1,101.98	1,101.98
65YP10	Nonstatus Benefit Distr (Fica)	752.00	752.00	0.00	291.69	200.66	259.65	259.65
*Total: 65 - Fringe Benefits		2,957.00	2,957.00	0.00	1,394.71	200.66	1,361.63	1,361.63
710100	Out-of-State Travel	1,207.00	1,207.00	0.00	740.83	0.00	466.17	466.17
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
Subtotal: Travel		1,207.00	1,207.00	0.00	773.63	0.00	433.37	433.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
Subtotal: Non-Travel Support		0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
*Total: 71 - Support (Travel & Non-Travel)		1,207.00	1,207.00	0.00	845.25	0.00	361.75	361.75
722200	Participant Support	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722300	Other Financial Aid	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		29,000.00	29,000.00	0.00	18,336.29	2,806.65	7,857.06	7,857.06
***Total Expenditures		29,000.00	29,000.00	0.00	18,336.29	2,806.65	7,857.06	7,857.06
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	18,336.29	0.00	(18,336.29)	(18,336.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	18,336.29	0.00	(18,336.29)	(18,336.29)
***Total Revenue		0.00	0.00	0.00	18,336.29	0.00	(18,336.29)	(18,336.29)

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L

Fund Information

Fund Indirect Cost Information

Sponsor: New Hampshire Charitable Foundation

Effective Date: 09/26/201

IDC Basis Code: TDC

Sponsor ID: NHCF #87997 CFDA #: NONE

Term Date:

IDC Rate Code: IDC10 10.00

Resp Org: PPRUAB

Expend End Date:

IDC Dist From Code: PSCDST 10

FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Rev Account:

531100 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,580.73	0.00	(10,580.73)	(10,580.73)
611F80	Faculty NTT Instructional	21,883.00	21,883.00	279.30	2,561.83	377.07	18,944.10	18,944.10
613N60	Graduate - PT Lecturer	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
615F10	PAT	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	10,293.00	10,293.00	0.00	11,067.16	0.00	(774.16)	(774.16)
61CPHX	Part Time Hourly	0.00	0.00	694.13	9,234.64	0.00	(9,234.64)	(9,234.64)
61JBHX	Casual - Hourly	0.00	0.00	0.00	5,888.04	0.00	(5,888.04)	(5,888.04)
*Total: 61 - Salaries and Wages		40,825.00	40,825.00	973.43	39,332.40	377.07	1,115.53	1,115.53
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	453.66	0.00	(453.66)	(453.66)
65YF10	Full Fringe Benefit Distr Expe	11,624.00	11,624.00	107.54	5,885.21	145.17	5,593.62	5,593.62
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	53.45	1,572.15	0.00	(998.15)	(998.15)
*Total: 65 - Fringe Benefits		12,198.00	12,198.00	160.99	7,911.02	145.17	4,141.81	4,141.81
710000	In-State Travel	5,505.00	5,505.00	225.58	2,814.11	0.00	2,690.89	2,690.89
710100	Out-of-State Travel	0.00	0.00	86.10	343.96	0.00	(343.96)	(343.96)
710300	Conference Registration Fees	0.00	0.00	0.00	368.14	0.00	(368.14)	(368.14)
710400	Student or Non-Emp Travel	3,000.00	3,000.00	94.46	379.82	0.00	2,620.18	2,620.18
Subtotal: Travel		8,505.00	8,505.00	406.14	3,906.03	0.00	4,598.97	4,598.97
711100	Supplies-General	0.00	0.00	0.00	408.08	0.00	(408.08)	(408.08)
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	395.93	0.00	1,604.07	1,604.07
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	15,382.00	15,382.00	11,758.60	12,058.60	0.00	3,323.40	3,323.40
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	625.94	0.00	374.06	374.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	30.64	0.00	(30.64)	(30.64)
Subtotal: Non-Travel Support		30,382.00	30,382.00	11,758.60	13,625.03	0.00	16,756.97	16,756.97
*Total: 71 - Support (Travel & Non-Travel)		38,887.00	38,887.00	12,164.74	17,531.06	0.00	21,355.94	21,355.94
**Total Direct Cost Expenditures		91,910.00	91,910.00	13,299.16	64,774.48	522.24	26,613.28	26,613.28
760300	F&A Expenditures	9,090.00	9,090.00	1,329.91	6,477.27	0.00	2,612.73	2,612.73
*Total: 76 - F&A and Internal Allocations		9,090.00	9,090.00	1,329.91	6,477.27	0.00	2,612.73	2,612.73
**Total Indirect Cost Expenditures		9,090.00	9,090.00	1,329.91	6,477.27	0.00	2,612.73	2,612.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	101,000.00	101,000.00	14,629.07	71,251.75	522.24	29,226.01	29,226.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,629.07	71,251.75	0.00	(71,251.75)	(71,251.75)
*Total: 53 - Sponsored Programs	0.00	0.00	14,629.07	71,251.75	0.00	(71,251.75)	(71,251.75)
***Total Revenue	0.00	0.00	14,629.07	71,251.75	0.00	(71,251.75)	(71,251.75)

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L

Fund Information

Fund Indirect Cost Information

Sponsor: New Hampshire Charitable Foundation

Effective Date: 09/26/201

IDC Basis Code: TDC

Sponsor ID: NHCF #87997 CFDA #: NONE

Term Date:

IDC Rate Code: IDC10 10.00

Resp Org: PPRUAB

Expend End Date:

IDC Dist From Code: PSCDST 10

FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Rev Account: 531100

Fund Type Level 2 P1

Org: PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
Subtotal: Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
760300 F&A Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
***Total Expenditures	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
***Total Revenue	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)

Grant: 64N205 - Plymouth Service Learning Initiativ
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active
 Type: Grant
 FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/15/13 - 6/30/15

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	52,611.00	52,611.00	1,621.06	30,467.96	2,188.45	19,954.59	19,954.59
61CPHX Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
*Total: 61 - Salaries and Wages	52,611.00	52,611.00	1,621.06	34,607.96	2,188.45	15,814.59	15,814.59
65YF10 Full Fringe Benefit Distr Expe	9,730.00	9,730.00	624.12	12,587.64	842.55	(3,700.19)	(3,700.19)
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	12,659.00	0.00	327.07	0.00	12,331.93	12,331.93
*Total: 65 - Fringe Benefits	22,389.00	22,389.00	624.12	12,914.71	842.55	8,631.74	8,631.74
**Total Direct Cost Expenditures	75,000.00	75,000.00	2,245.18	47,522.67	3,031.00	24,446.33	24,446.33
***Total Expenditures	75,000.00	75,000.00	2,245.18	47,522.67	3,031.00	24,446.33	24,446.33
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,245.18	47,522.67	0.00	(47,522.67)	(47,522.67)
*Total: 53 - Sponsored Programs	0.00	0.00	2,245.18	47,522.67	0.00	(47,522.67)	(47,522.67)
***Total Revenue	0.00	0.00	2,245.18	47,522.67	0.00	(47,522.67)	(47,522.67)

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 FMGR: Marcotte, Christopher R

Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: 61 - Salaries and Wages		7,100.00	7,100.00	0.00	7,990.00	0.00	(890.00)	(890.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10	Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
*Total: 65 - Fringe Benefits		666.00	666.00	0.00	622.52	0.00	43.48	43.48
711100	Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112	Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118	Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120	Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200	Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
*Total: 71 - Support (Travel & Non-Travel)		7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	(0.00)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 FMGR: Marcotte, Christopher R
 Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
*Total: 61 - Salaries and Wages	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
*Total: 65 - Fringe Benefits	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
**Total Direct Cost Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)
***Total Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)

Grant: 64N207 - FY14 Young Feminist Leadership Conf
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #88667 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
760300 F&A Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
*Total: 76 - F&A and Internal Allocations	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
**Total Indirect Cost Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
***Total Expenditures	3,300.00	3,300.00	0.00	3,363.59	0.00	(63.59)	(63.59)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
***Total Revenue	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)

Grant: 64N208 - Goldberg Foundation funding
 Fund: 64N208 - Goldberg Foundation funding

Status: Active
 FMGR: Amidon, Catherine S
 Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: Goldberg (R & D) Charitable Foundation
 Sponsor ID: AWARD PIF CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

Fund Information
 Effective Date: 12/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	1,000.00	1,000.00	0.00	1,100.00	0.00	(100.00)	(100.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total Revenue	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev
 PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD LETTER
 12.18.13
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

Status: Active
 Type: Grant
 FMGR: Burckes-Miller, Margaret E
Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expnd End Date:
 Rev Account: 531110
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,004.00	5,004.00	0.00	3,052.00	0.00	1,952.00	1,952.00
*Total: 61 - Salaries and Wages	5,004.00	5,004.00	0.00	3,052.00	0.00	1,952.00	1,952.00
65YP10 Nonstatus Benefit Distr (Fica)	415.00	415.00	0.00	235.00	0.00	180.00	180.00
*Total: 65 - Fringe Benefits	415.00	415.00	0.00	235.00	0.00	180.00	180.00
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	489.37	0.00	(489.37)	(489.37)
717200 Other Professional Services-General	4,492.00	4,492.00	0.00	0.00	0.00	4,492.00	4,492.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	3,000.00	0.00	(500.00)	(500.00)
71C100 Advertising (Non-Employment)	4,134.00	4,134.00	0.00	0.00	0.00	4,134.00	4,134.00
Subtotal: Non-Travel Support	11,126.00	11,126.00	0.00	5,589.37	0.00	5,536.63	5,536.63
*Total: 71 - Support (Travel & Non-Travel)	11,126.00	11,126.00	0.00	6,584.37	0.00	4,541.63	4,541.63
**Total Direct Cost Expenditures	16,545.00	16,545.00	0.00	9,871.37	0.00	6,673.63	6,673.63
760300 F&A Expenditures	1,655.00	1,655.00	0.00	987.14	0.00	667.86	667.86
*Total: 76 - F&A and Internal Allocations	1,655.00	1,655.00	0.00	987.14	0.00	667.86	667.86
**Total Indirect Cost Expenditures	1,655.00	1,655.00	0.00	987.14	0.00	667.86	667.86
***Total Expenditures	18,200.00	18,200.00	0.00	10,858.51	0.00	7,341.49	7,341.49
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,858.51	0.00	(10,858.51)	(10,858.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,858.51	0.00	(10,858.51)	(10,858.51)
***Total Revenue	0.00	0.00	0.00	10,858.51	0.00	(10,858.51)	(10,858.51)

Grant: 64N210 - NH Holocaust Educators
 Fund: 64N210 - NH Holocaust Educators

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/4/14
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15

CFDA #: NONE

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	5,913.00	5,913.00	0.00	890.04	0.00	5,022.96	5,022.96
*Total: 71 - Support (Travel & Non-Travel)	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
**Total Direct Cost Expenditures	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
*Total: 76 - F&A and Internal Allocations	637.00	637.00	0.00	89.00	0.00	548.00	548.00
**Total Indirect Cost Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
***Total Expenditures	7,000.00	7,000.00	0.00	979.04	0.00	6,020.96	6,020.96
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
***Total Revenue	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N211 - 2014-2015 Cooperating Collection
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #90812 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
 Effective Date: 04/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	92.40	92.40	0.00	92.40	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
722200 Participant Support	15,089.60	15,089.60	0.00	5,392.00	0.00	9,697.60	9,697.60
*Total: 72 - Student and/or Participant Support	15,089.60	15,089.60	0.00	5,392.00	0.00	9,697.60	9,697.60
**Total Direct Cost Expenditures	18,182.00	18,182.00	0.00	8,484.40	0.00	9,697.60	9,697.60
760300 F&A Expenditures	1,818.00	1,818.00	0.00	848.44	0.00	969.56	969.56
*Total: 76 - F&A and Internal Allocations	1,818.00	1,818.00	0.00	848.44	0.00	969.56	969.56
**Total Indirect Cost Expenditures	1,818.00	1,818.00	0.00	848.44	0.00	969.56	969.56
***Total Expenditures	20,000.00	20,000.00	0.00	9,332.84	0.00	10,667.16	10,667.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,332.84	0.00	(9,332.84)	(9,332.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,332.84	0.00	(9,332.84)	(9,332.84)
***Total Revenue	0.00	0.00	0.00	9,332.84	0.00	(9,332.84)	(9,332.84)

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: AWARD LETTER 6.9.14
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,444.08	0.00	(5,444.08)	(5,444.08)
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
***Total Expenditures	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
***Total Revenue	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	06/09/201
Sponsor ID:	AWARD LETTER 6.9.14	Term Date:	IDC Basis Code: TDC
Resp Org:	PPRUAB	Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	6/9/14 - 6/30/15	Rev Account:	531110
	CFDA #: NONE		IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
*Total: 61 - Salaries and Wages	14,444.00	14,444.00	0.00	9,415.72	0.00	5,028.28	5,028.28
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
*Total: 65 - Fringe Benefits	3,669.00	3,669.00	0.00	1,542.67	0.00	2,126.33	2,126.33
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Non-Travel Support	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
*Total: 71 - Support (Travel & Non-Travel)	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
**Total Direct Cost Expenditures	22,813.00	22,813.00	0.00	11,911.87	0.00	10,901.13	10,901.13
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
*Total: 76 - F&A and Internal Allocations	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
**Total Indirect Cost Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
***Total Expenditures	24,624.00	24,624.00	0.00	12,864.82	0.00	11,759.18	11,759.18
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
***Total Revenue	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)

Grant: 64N214 - AMC Economic Impact Study
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MU DATED XXXX CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/14 - 9/1/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(998.00)	4,990.00	0.00	(4,990.00)	(4,990.00)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	7,680.00	7,680.00	0.00	5,586.03	0.00	2,093.97	2,093.97
61SNSH	Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages		8,480.00	8,480.00	(998.00)	10,576.03	0.00	(2,096.03)	(2,096.03)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(384.23)	1,921.15	0.00	(1,921.15)	(1,921.15)
65YP10	Nonstatus Benefit Distr (Fica)	678.00	678.00	0.00	430.11	0.00	247.89	247.89
*Total: 65 - Fringe Benefits		678.00	678.00	(384.23)	2,351.26	0.00	(1,673.26)	(1,673.26)
710000	In-State Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
Subtotal: Travel		0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	542.64	0.00	(542.64)	(542.64)
**Total Direct Cost Expenditures		9,158.00	9,158.00	(1,382.23)	13,469.93	0.00	(4,311.93)	(4,311.93)
760300	F&A Expenditures	916.00	916.00	(138.22)	1,346.97	0.00	(430.97)	(430.97)
*Total: 76 - F&A and Internal Allocations		916.00	916.00	(138.22)	1,346.97	0.00	(430.97)	(430.97)
**Total Indirect Cost Expenditures		916.00	916.00	(138.22)	1,346.97	0.00	(430.97)	(430.97)
***Total Expenditures		10,074.00	10,074.00	(1,520.45)	14,816.90	0.00	(4,742.90)	(4,742.90)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	(1,520.45)	14,816.90	0.00	(14,816.90)	(14,816.90)
*Total: 53 - Sponsored Programs		0.00	0.00	(1,520.45)	14,816.90	0.00	(14,816.90)	(14,816.90)
***Total Revenue		0.00	0.00	(1,520.45)	14,816.90	0.00	(14,816.90)	(14,816.90)

Grant: 64N215 - Keep Growing Local Food Initiative
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Ammonoosuc Conservation Trust
 Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
611F80 Faculty NTT Instructional	0.00	0.00	1,396.54	12,809.44	1,885.35	(14,694.79)	(14,694.79)
*Total: 61 - Salaries and Wages	18,090.00	18,090.00	1,396.54	12,809.44	1,885.35	3,395.21	3,395.21
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	537.68	4,931.73	725.86	1,307.41	1,307.41
*Total: 65 - Fringe Benefits	6,965.00	6,965.00	537.68	4,931.73	725.86	1,307.41	1,307.41
**Total Direct Cost Expenditures	25,055.00	25,055.00	1,934.22	17,741.17	2,611.21	4,702.62	4,702.62
760300 F&A Expenditures	2,505.00	2,505.00	193.42	1,774.11	0.00	730.89	730.89
*Total: 76 - F&A and Internal Allocations	2,505.00	2,505.00	193.42	1,774.11	0.00	730.89	730.89
**Total Indirect Cost Expenditures	2,505.00	2,505.00	193.42	1,774.11	0.00	730.89	730.89
***Total Expenditures	27,560.00	27,560.00	2,127.64	19,515.28	2,611.21	5,433.51	5,433.51
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,127.64	19,515.28	0.00	(19,515.28)	(19,515.28)
*Total: 53 - Sponsored Programs	0.00	0.00	2,127.64	19,515.28	0.00	(19,515.28)	(19,515.28)
***Total Revenue	0.00	0.00	2,127.64	19,515.28	0.00	(19,515.28)	(19,515.28)

Grant: 64N216 - Community Forests, Advance Educ
 Fund: 64N216 - Community Forests, Advance Educ

Status: Active
 Type: Other
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: AWARD DATED 8/28/14
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
*Total: 61 - Salaries and Wages	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
*Total: 65 - Fringe Benefits	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
710000 In-State Travel	1,000.00	1,000.00	31.16	31.16	0.00	968.84	968.84
Subtotal: Travel	1,000.00	1,000.00	31.16	31.16	0.00	968.84	968.84
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	31.16	31.16	0.00	968.84	968.84
**Total Direct Cost Expenditures	8,500.00	8,500.00	31.16	31.16	0.00	8,468.84	8,468.84
***Total Expenditures	8,500.00	8,500.00	31.16	31.16	0.00	8,468.84	8,468.84
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	31.16	31.16	0.00	(31.16)	(31.16)
*Total: 53 - Sponsored Programs	0.00	0.00	31.16	31.16	0.00	(31.16)	(31.16)
***Total Revenue	0.00	0.00	31.16	31.16	0.00	(31.16)	(31.16)

Grant: 64N217 - JSI Climate Change & Public Health
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Active
 Type: Contract
 FMGR: Bush, Kathleen F

PI Name: Bush, Kathleen F
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PACEBK - Ctr for Environment - Bush, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80 Faculty NTT Instructional	0.00	0.00	888.00	8,391.60	0.00	(8,391.60)	(8,391.60)
*Total: 61 - Salaries and Wages	8,867.00	8,867.00	888.00	8,391.60	0.00	475.40	475.40
65YF10 Full Fringe Benefit Distr Expe	3,414.00	3,414.00	341.88	3,230.77	0.00	183.23	183.23
*Total: 65 - Fringe Benefits	3,414.00	3,414.00	341.88	3,230.77	0.00	183.23	183.23
710000 In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
Subtotal: Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
*Total: 71 - Support (Travel & Non-Travel)	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
**Total Direct Cost Expenditures	13,847.00	13,847.00	1,229.88	11,622.37	0.00	2,224.63	2,224.63
760300 F&A Expenditures	5,320.00	5,320.00	532.80	5,034.96	0.00	285.04	285.04
*Total: 76 - F&A and Internal Allocations	5,320.00	5,320.00	532.80	5,034.96	0.00	285.04	285.04
**Total Indirect Cost Expenditures	5,320.00	5,320.00	532.80	5,034.96	0.00	285.04	285.04
***Total Expenditures	19,167.00	19,167.00	1,762.68	16,657.33	0.00	2,509.67	2,509.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,762.68	16,657.33	0.00	(16,657.33)	(16,657.33)
*Total: 53 - Sponsored Programs	0.00	0.00	1,762.68	16,657.33	0.00	(16,657.33)	(16,657.33)
***Total Revenue	0.00	0.00	1,762.68	16,657.33	0.00	(16,657.33)	(16,657.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N218 - Building Vertical Science Literacy
 Fund: 64N218 - Building Vertical Science Literacy

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	763.44	1,902.96	0.00	27.04	27.04
*Total: 61 - Salaries and Wages	1,930.00	1,930.00	763.44	1,902.96	0.00	27.04	27.04
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	293.92	732.64	0.00	10.36	10.36
*Total: 65 - Fringe Benefits	743.00	743.00	293.92	732.64	0.00	10.36	10.36
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
Subtotal: Non-Travel Support	269.00	269.00	0.00	0.00	0.00	269.00	269.00
*Total: 71 - Support (Travel & Non-Travel)	569.00	569.00	0.00	0.00	0.00	569.00	569.00
**Total Direct Cost Expenditures	3,242.00	3,242.00	1,057.36	2,635.60	0.00	606.40	606.40
760300 F&A Expenditures	258.00	258.00	84.60	210.84	0.00	47.16	47.16
*Total: 76 - F&A and Internal Allocations	258.00	258.00	84.60	210.84	0.00	47.16	47.16
**Total Indirect Cost Expenditures	258.00	258.00	84.60	210.84	0.00	47.16	47.16
***Total Expenditures	3,500.00	3,500.00	1,141.96	2,846.44	0.00	653.56	653.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,141.96	2,846.44	0.00	(2,846.44)	(2,846.44)
*Total: 53 - Sponsored Programs	0.00	0.00	1,141.96	2,846.44	0.00	(2,846.44)	(2,846.44)
***Total Revenue	0.00	0.00	1,141.96	2,846.44	0.00	(2,846.44)	(2,846.44)

Grant: 64N219 - Transforming Stem Educ, N.Country
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: North Country Education Services
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,200.00	1,200.00	0.00	150.00	0.00	1,050.00	1,050.00
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	3,200.00	3,200.00	0.00	150.00	0.00	3,050.00	3,050.00
65YP10 Nonstatus Benefit Distr (Fica)	246.00	246.00	0.00	0.00	0.00	246.00	246.00
*Total: 65 - Fringe Benefits	246.00	246.00	0.00	0.00	0.00	246.00	246.00
710000 In-State Travel	975.00	975.00	0.00	0.00	0.00	975.00	975.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	184.91	0.00	(184.91)	(184.91)
Subtotal: Travel	975.00	975.00	0.00	184.91	0.00	790.09	790.09
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,975.00	2,975.00	0.00	184.91	0.00	2,790.09	2,790.09
**Total Direct Cost Expenditures	6,421.00	6,421.00	0.00	334.91	0.00	6,086.09	6,086.09
760300 F&A Expenditures	321.00	321.00	0.00	16.75	0.00	304.25	304.25
*Total: 76 - F&A and Internal Allocations	321.00	321.00	0.00	16.75	0.00	304.25	304.25
**Total Indirect Cost Expenditures	321.00	321.00	0.00	16.75	0.00	304.25	304.25
***Total Expenditures	6,742.00	6,742.00	0.00	351.66	0.00	6,390.34	6,390.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351.66	0.00	(351.66)	(351.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	351.66	0.00	(351.66)	(351.66)
***Total Revenue	0.00	0.00	0.00	351.66	0.00	(351.66)	(351.66)

Grant: 64N220 - FY15 Young Feminists Leadership Con
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Active
 FMGR: Shedd, Meagan K

Type: Grant

PI Name: Shedd, Meagan K
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE
 Resp Org: PAEDSM
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

Fund Information
 Effective Date: 02/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDSM - Education grant Shedd M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	2,727.00	2,727.00	0.00	2,170.22	0.00	556.78	556.78
Subtotal: Travel	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
*Total: 71 - Support (Travel & Non-Travel)	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
**Total Direct Cost Expenditures	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
760300 F&A Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
*Total: 76 - F&A and Internal Allocations	273.00	273.00	0.00	204.77	0.00	68.23	68.23
**Total Indirect Cost Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
***Total Expenditures	3,000.00	3,000.00	0.00	2,479.99	0.00	520.01	520.01
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
***Total Revenue	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)

Grant: 64N221 - Water Resources Educ.Northern NH
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: Harrisburg University of Science and Technology
 Sponsor ID: POST INST SSI 2014 AWARD
 Resp Org: PACEED
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16
 CFDA #: 47.076

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,000.00	3,000.00	2,990.00	2,990.00	0.00	10.00	10.00
Subtotal: Travel	3,000.00	3,000.00	2,990.00	2,990.00	0.00	10.00	10.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	2,990.00	2,990.00	0.00	10.00	10.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	2,990.00	2,990.00	0.00	10.00	10.00
***Total Expenditures	3,000.00	3,000.00	2,990.00	2,990.00	0.00	10.00	10.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,990.00	2,990.00	0.00	(2,990.00)	(2,990.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,990.00	2,990.00	0.00	(2,990.00)	(2,990.00)
***Total Revenue	0.00	0.00	2,990.00	2,990.00	0.00	(2,990.00)	(2,990.00)

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,100.00	1,100.00	490.00	490.00	0.00	610.00	610.00
*Total: 77 - Library Acquisitions	1,100.00	1,100.00	490.00	490.00	0.00	610.00	610.00
**Total Direct Cost Expenditures	1,100.00	1,100.00	490.00	490.00	0.00	610.00	610.00
760300 F&A Expenditures	110.00	110.00	49.00	49.00	0.00	61.00	61.00
*Total: 76 - F&A and Internal Allocations	110.00	110.00	49.00	49.00	0.00	61.00	61.00
**Total Indirect Cost Expenditures	110.00	110.00	49.00	49.00	0.00	61.00	61.00
***Total Expenditures	1,210.00	1,210.00	539.00	539.00	0.00	671.00	671.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	539.00	539.00	0.00	(539.00)	(539.00)
*Total: 53 - Sponsored Programs	0.00	0.00	539.00	539.00	0.00	(539.00)	(539.00)
***Total Revenue	0.00	0.00	539.00	539.00	0.00	(539.00)	(539.00)

Grant: 64N223 - Community Adventure Learning Educ.
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Active
 FMGR: Bisson, Christian A
 Type: Grant

PI Name: Bisson, Christian A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,727.00	2,727.00	489.85	489.85	0.00	2,237.15	2,237.15
Subtotal: Non-Travel Support	2,727.00	2,727.00	489.85	489.85	0.00	2,237.15	2,237.15
*Total: 71 - Support (Travel & Non-Travel)	2,727.00	2,727.00	489.85	489.85	0.00	2,237.15	2,237.15
**Total Direct Cost Expenditures	2,727.00	2,727.00	489.85	489.85	0.00	2,237.15	2,237.15
760300 F&A Expenditures	273.00	273.00	48.98	48.98	0.00	224.02	224.02
*Total: 76 - F&A and Internal Allocations	273.00	273.00	48.98	48.98	0.00	224.02	224.02
**Total Indirect Cost Expenditures	273.00	273.00	48.98	48.98	0.00	224.02	224.02
***Total Expenditures	3,000.00	3,000.00	538.83	538.83	0.00	2,461.17	2,461.17
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	538.83	538.83	0.00	(538.83)	(538.83)
*Total: 53 - Sponsored Programs	0.00	0.00	538.83	538.83	0.00	(538.83)	(538.83)
***Total Revenue	0.00	0.00	538.83	538.83	0.00	(538.83)	(538.83)

Grant: 64U003 - Small Business Development 91
 Fund: 64U003 - Small Business Development 91

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name:	Gregory, Janice	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/91 - 12/31/91	Rev Account:	531200	Fund Type Level 2	P1

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000 Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
*Total: 61 - Salaries and Wages	0.00	32,425.70	0.00	32,425.70	0.00	(32,425.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
*Total: 65 - Fringe Benefits	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
***Total Expenditures	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
Revenue							
5300 Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
*Total: 53 - Sponsored Programs	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
***Total Revenue	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00

Grant: 64U004 - Small Business Development 91
 Fund: 64U004 - Small Business Development 91

Status: Inactive Type: Grant
 FMGR: Gregory, Janice

PI Name:	Gregory, Janice	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/91 - 12/31/91	Rev Account:	531000	Fund Type Level 2	P1

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101 Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	4,503.00	0.00	1,872.17	0.00	(1,872.17)	2,630.83
7111 Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130 Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140 Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170 Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	2,903.00	0.00	3,371.08	0.00	(3,371.08)	(468.08)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
**Total Direct Cost Expenditures	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00
***Total Expenditures	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
*Total: 53 - Sponsored Programs	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
5603 NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
*Total: 56 - Sales of Educational Activities	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total Revenue	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00

Grant: 64U005 - Small Business Development '92
 Fund: 64U005 - Small Business Development '92

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name:	Gregory, Janice	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 59.037	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/92 - 12/31/92	Rev Account:	531200	Fund Type Level 2	P1

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10 PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000 Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
*Total: 61 - Salaries and Wages	0.00	34,281.30	0.00	34,281.30	0.00	(34,281.30)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
*Total: 65 - Fringe Benefits	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
7100 In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
Subtotal: Travel	0.00	0.00	0.00	2,066.14	0.00	(2,066.14)	(2,066.14)
7111 Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130 Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172 Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180 Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
Subtotal: Non-Travel Support	0.00	3,180.09	0.00	781.74	0.00	(781.74)	2,398.35
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,180.09	0.00	2,847.88	0.00	(2,847.88)	332.21
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
**Total Direct Cost Expenditures	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	(0.00)
***Total Expenditures	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
*Total: 53 - Sponsored Programs	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
***Total Revenue	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00

Grant: 64U006 - Coop Operational Meteorology
 Fund: 64U006 - Coop Operational Meteorology

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	06/13/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	S99-13028	Term Date:		IDC Rate Code:	NO
Resp Org:	PANSKJ	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	2/1/99 - 10/31/00	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000	Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages		0.00	1,200.00	0.00	1,281.74	0.00	(1,281.74)	(81.74)
65YF10	Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
*Total: 65 - Fringe Benefits		0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
7101	Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z	Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel		0.00	600.00	0.00	911.61	0.00	(911.61)	(311.61)
7130	Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		0.00	500.00	0.00	95.00	0.00	(95.00)	405.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,100.00	0.00	1,006.61	0.00	(1,006.61)	93.39
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
**Total Direct Cost Expenditures		0.00	2,396.00	0.00	2,396.34	0.00	(2,396.34)	(0.34)
7603	F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300	F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
*Total: 76 - F&A and Internal Allocations		0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
**Total Indirect Cost Expenditures		0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
***Total Expenditures		0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
*Total: 53 - Sponsored Programs		0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total Revenue		0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00

Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C
 Sponsor: Northeastern University
 Sponsor ID: 531000-P912393
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 4/1/99 - 3/31/04

CFDA #: NONE

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000 Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
*Total: 61 - Salaries and Wages	0.00	156,850.00	0.00	158,183.50	0.00	(158,183.50)	(1,333.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
*Total: 65 - Fringe Benefits	0.00	13,176.00	0.00	13,241.00	0.00	(13,241.00)	(65.00)
7100 In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000 In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101 Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100 Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103 Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300 Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
Subtotal: Travel	0.00	18,104.30	0.00	26,423.91	0.00	(26,423.91)	(8,319.61)
711000 Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111 Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100 Supplies-General	0.00	0.00	0.00	2,928.15	0.00	(2,928.15)	(2,928.15)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136 Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130 Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140 Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000 Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172 Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200 Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180 Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)

Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Northeastern University	Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	531000-P912393	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/1/99 - 3/31/04	Rev Account:		Fund Type Level 2	P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
Subtotal: Non-Travel Support	0.00	52,333.00	0.00	41,037.41	0.00	(41,037.41)	11,295.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	70,437.30	0.00	67,461.32	0.00	(67,461.32)	2,975.98
722200 Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	240,463.30	0.00	239,013.82	0.00	(239,013.82)	1,449.48
7603 F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300 F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
*Total: 76 - F&A and Internal Allocations	0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
**Total Indirect Cost Expenditures	0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
***Total Expenditures	0.00	257,500.00	0.00	257,466.06	0.00	(257,466.06)	33.94
Revenue							
531200 US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314 Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400 Misc Private Grant Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
*Total: 53 - Sponsored Programs	27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94
***Total Revenue	27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active
 Type: Other
 FMGR:

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/29/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	161-530	CFDA #:	43.000	IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	25,000.00	0.00	50,490.00	0.00	(45,490.00)	(25,490.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300 Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400 Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
Subtotal: Travel	8,500.00	15,960.00	0.00	15,602.79	0.00	(7,102.79)	357.21
711200 Research Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
Subtotal: Non-Travel Support	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	15,960.00	0.00	15,251.00	0.00	(6,751.00)	709.00
7223 Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300 Other Financial Aid	10,000.00	40,000.00	0.00	83,000.00	0.00	(73,000.00)	(43,000.00)
*Total: 72 - Student and/or Participant Support	10,000.00	50,000.00	0.00	83,000.00	0.00	(73,000.00)	(33,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
**Total Direct Cost Expenditures	23,500.00	90,960.00	0.00	149,620.57	0.00	(126,120.57)	(58,660.57)
***Total Expenditures	23,500.00	90,960.00	0.00	149,620.57	0.00	(126,120.57)	(58,660.57)
Revenue							
531200 US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314 Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 53 - Sponsored Programs	0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)
***Total Revenue	0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koermer, James P

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koermer, James P

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	92,186.00	92,186.00	0.00	97,930.38	0.00	(5,744.38)	(5,744.38)
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
*Total: 65 - Fringe Benefits	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
710100 Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	3.00	5,801.39	5,801.39
Subtotal: Travel	58,635.00	66,635.00	0.00	59,660.20	3.00	(1,028.20)	6,971.80
713000 Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,227.60	0.00	(4,227.60)	(4,227.60)
*Total: 71 - Support (Travel & Non-Travel)	58,635.00	66,635.00	0.00	63,887.80	3.00	(5,255.80)	2,744.20
722200 Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
722300 Other Financial Aid	16,826.00	16,826.00	0.00	(6,642.00)	0.00	23,468.00	23,468.00
*Total: 72 - Student and/or Participant Support	16,826.00	16,826.00	0.00	2,239.00	0.00	14,587.00	14,587.00
**Total Direct Cost Expenditures	171,306.00	179,306.00	0.00	168,358.61	3.00	2,944.39	10,944.39
***Total Expenditures	171,306.00	179,306.00	0.00	168,358.61	3.00	2,944.39	10,944.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
***Total Revenue	0.00	0.00	0.00	172,358.61	0.00	(172,358.61)	(172,358.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive
 Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
Subtotal: Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
***Total Expenditures	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive
 Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
*Total: 61 - Salaries and Wages		4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
65YP10	Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	33.20	0.00	335.80	335.80
*Total: 65 - Fringe Benefits		369.00	369.00	0.00	33.20	0.00	335.80	335.80
711100	Supplies-General	0.00	0.00	0.00	1,058.96	0.00	(1,058.96)	(1,058.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
713000	Printing & Copying-General	0.00	0.00	0.00	2,550.10	0.00	(2,550.10)	(2,550.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	3,991.80	0.00	(991.80)	(991.80)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	7,707.10	0.00	(4,707.10)	(4,707.10)
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	7,707.10	0.00	(4,707.10)	(4,707.10)
**Total Direct Cost Expenditures		7,425.00	7,425.00	0.00	8,140.30	0.00	(715.30)	(715.30)
***Total Expenditures		7,425.00	7,425.00	0.00	8,140.30	0.00	(715.30)	(715.30)

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
*Total: 61 - Salaries and Wages		0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
*Total: 65 - Fringe Benefits		0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
710000	In-State Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
Subtotal: Travel		0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
711100	Supplies-General	0.00	0.00	0.00	(1,058.96)	0.00	1,058.96	1,058.96
711162	Supplies-Office Supplies	0.00	0.00	0.00	(106.24)	0.00	106.24	106.24
713000	Printing & Copying-General	0.00	0.00	0.00	(2,550.10)	0.00	2,550.10	2,550.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,991.80	0.00	3,000.00	0.00	(3,000.00)	991.80
Subtotal: Non-Travel Support		0.00	3,991.80	0.00	(715.30)	0.00	715.30	4,707.10
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,991.80	0.00	(1,082.67)	0.00	1,082.67	5,074.47
**Total Direct Cost Expenditures		0.00	0.00	0.00	(1,082.67)	0.00	1,082.67	1,082.67
***Total Expenditures		0.00	0.00	0.00	(1,082.67)	0.00	1,082.67	1,082.67
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
***Total Revenue		0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	18,000.00	18,000.00	0.00	17,186.38	0.00	813.62	813.62
615F10	PAT	39,431.00	39,431.00	0.00	28,637.95	0.00	10,793.05	10,793.05
61CPEU	*OBS*[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX	Part Time Salary	13,840.00	13,840.00	0.00	22,618.00	0.00	(8,778.00)	(8,778.00)
61CPHX	Part Time Hourly	12,200.00	12,200.00	0.00	8,252.25	0.00	3,947.75	3,947.75
61SNSH	Student Labor	0.00	0.00	0.00	1,153.50	0.00	(1,153.50)	(1,153.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
*Total: 61 - Salaries and Wages		100,079.00	100,079.00	0.00	77,848.08	0.00	22,230.92	22,230.92
65YF10	Full Fringe Benefit Distr Expe	28,718.00	28,718.00	0.00	11,803.40	0.00	16,914.60	16,914.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.48	0.00	(2,569.48)	(2,569.48)
*Total: 65 - Fringe Benefits		28,718.00	28,718.00	0.00	14,372.88	0.00	14,345.12	14,345.12
710000	In-State Travel	0.00	0.00	0.00	2,101.56	0.00	(2,101.56)	(2,101.56)
710100	Out-of-State Travel	4,100.00	4,100.00	0.00	4,638.81	0.00	(538.81)	(538.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	965.51	0.00	(965.51)	(965.51)
Subtotal: Travel		4,100.00	4,100.00	0.00	10,000.88	0.00	(5,900.88)	(5,900.88)
711000	Purchasing Cards	0.00	0.00	0.00	(71.60)	0.00	71.60	71.60
711100	Supplies-General	0.00	0.00	0.00	15,506.18	0.00	(15,506.18)	(15,506.18)
711200	Research Supplies	1,000.00	1,000.00	0.00	33,567.53	0.00	(32,567.53)	(32,567.53)
713000	Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,758.53	0.00	(1,758.53)	(1,758.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
717200	Other Professional Services-General	77,096.00	77,096.00	0.00	12,608.91	0.00	64,487.09	64,487.09
Subtotal: Non-Travel Support		78,096.00	78,096.00	0.00	65,485.77	0.00	12,610.23	12,610.23
*Total: 71 - Support (Travel & Non-Travel)		82,196.00	82,196.00	0.00	75,486.65	0.00	6,709.35	6,709.35
722200	Participant Support	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
722300	Other Financial Aid	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
*Total: 72 - Student and/or Participant Support		6,800.00	6,800.00	0.00	4,134.00	0.00	2,666.00	2,666.00

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	82,407.00	82,407.00	0.00	77,679.64	0.00	4,727.36	4,727.36
730002 Subcontracts 02	63,964.00	0.00	0.00	0.00	0.00	63,964.00	0.00
*Total: 73 - Subcontracts	146,371.00	82,407.00	0.00	77,679.64	0.00	68,691.36	4,727.36
740000 Cap Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
*Total: 74 - Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
**Total Direct Cost Expenditures	375,164.00	311,200.00	0.00	266,806.42	0.00	108,357.58	44,393.58
760300 F&A Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
*Total: 76 - F&A and Internal Allocations	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
**Total Indirect Cost Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
***Total Expenditures	432,710.00	368,746.00	0.00	311,569.05	0.00	121,140.95	57,176.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
***Total Revenue	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 FMGR: Eisenhower, Brian W

Type:

PI Name: Eisenhower, Brian W
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: PSCDST 20
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	26,389.00	26,389.00	0.00	28,370.28	0.00	(1,981.28)	(1,981.28)
613N60 Graduate - PT Lecturer	48,438.00	48,438.00	0.00	49,050.41	0.00	(612.41)	(612.41)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	11,846.00	11,846.00	0.00	16,267.31	0.00	(4,421.31)	(4,421.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,790.00	0.00	(5,790.00)	(5,790.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,780.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00
*Total: 61 - Salaries and Wages	94,453.00	94,453.00	0.00	99,478.00	0.00	(5,025.00)	(5,025.00)
65YF10 Full Fringe Benefit Distr Expe	11,611.00	11,611.00	0.00	11,779.10	0.00	(168.10)	(168.10)
65YP10 Nonstatus Benefit Distr (Fica)	1,078.00	1,078.00	0.00	1,810.26	0.00	(732.26)	(732.26)
*Total: 65 - Fringe Benefits	12,689.00	12,689.00	0.00	13,589.36	0.00	(900.36)	(900.36)
710000 In-State Travel	1,000.00	1,000.00	0.00	273.88	0.00	726.12	726.12
710100 Out-of-State Travel	7,975.00	7,975.00	0.00	3,095.89	0.00	4,879.11	4,879.11
710300 Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	383.64	0.00	(383.64)	(383.64)
Subtotal: Travel	8,975.00	8,975.00	0.00	5,033.41	0.00	3,941.59	3,941.59
711100 Supplies-General	0.00	0.00	0.00	1,023.95	0.00	(1,023.95)	(1,023.95)
711138 Supplies-Parts	0.00	0.00	0.00	191.57	0.00	(191.57)	(191.57)
711200 Research Supplies	0.00	0.00	0.00	1,167.39	0.00	(1,167.39)	(1,167.39)
713000 Printing & Copying-General	8,000.00	8,000.00	0.00	3,875.65	0.00	4,124.35	4,124.35
714000 Postage-General	2,620.00	2,620.00	0.00	2,709.90	0.00	(89.90)	(89.90)
715000 Non-Cap Equip-General	2,350.00	2,350.00	0.00	1,899.00	0.00	451.00	451.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
Subtotal: Non-Travel Support	12,970.00	12,970.00	0.00	10,888.36	0.00	2,081.64	2,081.64
*Total: 71 - Support (Travel & Non-Travel)	21,945.00	21,945.00	0.00	15,921.77	0.00	6,023.23	6,023.23
722200 Participant Support	0.00	0.00	0.00	15,568.00	0.00	(15,568.00)	(15,568.00)
722300 Other Financial Aid	15,470.00	15,470.00	0.00	(50.00)	0.00	15,520.00	15,520.00
*Total: 72 - Student and/or Participant Support	15,470.00	15,470.00	0.00	15,518.00	0.00	(48.00)	(48.00)
**Total Direct Cost Expenditures	144,557.00	144,557.00	0.00	144,507.13	0.00	49.87	49.87
760300 F&A Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50
*Total: 76 - F&A and Internal Allocations	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 FMGR: Eisenhauer, Brian W
 Type:

PI Name: Eisenhauer, Brian W
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: PSCDST 20
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50
***Total Expenditures	173,971.00	173,971.00	0.00	173,408.63	0.00	562.37	562.37
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
***Total Revenue	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)

Grant: 64U035 - Sustaining Ecosystem Health in Nort
 Fund: 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active
 Type:
 FMGR: McGuire, Kevin J

PI Name:	McGuire, Kevin J	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:		Effective Date:	09/01/200	IDC Basis Code:	
Sponsor ID:	PZ09-027	Term Date:		IDC Rate Code:	
Resp Org:	PACEMK	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/25/08 - 6/30/11	Rev Account:		Fund Type Level 2	P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
613N60 Graduate - PT Lecturer	7,000.00	7,000.00	0.00	13,000.21	0.00	(6,000.21)	(6,000.21)
61CPEX Part Time Salary	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
*Total: 61 - Salaries and Wages	8,642.00	8,642.00	0.00	14,642.21	0.00	(6,000.21)	(6,000.21)
65YP10 Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	137.93	0.00	0.07	0.07
*Total: 65 - Fringe Benefits	138.00	138.00	0.00	137.93	0.00	0.07	0.07
711200 Research Supplies	0.00	0.00	0.00	1,879.17	0.00	(1,879.17)	(1,879.17)
715000 Non-Cap Equip-General	18,975.00	18,975.00	0.00	11,028.49	0.00	7,946.51	7,946.51
718000 Telecom-General	0.00	0.00	0.00	440.92	0.00	(440.92)	(440.92)
Subtotal: Non-Travel Support	18,975.00	18,975.00	0.00	13,348.58	0.00	5,626.42	5,626.42
*Total: 71 - Support (Travel & Non-Travel)	18,975.00	18,975.00	0.00	13,348.58	0.00	5,626.42	5,626.42
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
**Total Direct Cost Expenditures	27,755.00	27,755.00	0.00	28,355.32	0.00	(600.32)	(600.32)
760300 F&A Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
*Total: 76 - F&A and Internal Allocations	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
**Total Indirect Cost Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
***Total Expenditures	32,811.00	32,811.00	0.00	32,383.38	0.00	427.62	427.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
***Total Revenue	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)

Grant: 64U036 - Risk Management Plans for Agritouri
 Fund: 64U036 - Risk Management for Agritourism

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of Delaware	Effective Date:	04/29/2011	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD #19743	CFDA #:	10.500	Term Date:	PON09 58.50
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/09 - 12/13/10	Rev Account:	531210	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	6,640.00	6,640.00	0.00	0.00	0.00	6,640.00	6,640.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	7,725.26	0.00	(7,725.26)	(7,725.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
617F10	Operating Staff	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages		8,440.00	8,440.00	0.00	9,725.40	0.00	(1,285.40)	(1,285.40)
65YF10	Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
*Total: 65 - Fringe Benefits		3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
710000	In-State Travel	0.00	0.00	0.00	313.40	0.00	(313.40)	(313.40)
710100	Out-of-State Travel	2,854.00	2,854.00	0.00	149.50	0.00	2,704.50	2,704.50
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.31	0.00	(97.31)	(97.31)
Subtotal: Travel		2,854.00	2,854.00	0.00	760.21	0.00	2,093.79	2,093.79
711100	Supplies-General	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
713000	Printing & Copying-General	0.00	0.00	0.00	478.56	0.00	(478.56)	(478.56)
717200	Other Professional Services-General	5,300.00	5,300.00	0.00	3,192.85	0.00	2,107.15	2,107.15
Subtotal: Non-Travel Support		7,075.00	7,075.00	0.00	3,671.41	0.00	3,403.59	3,403.59
*Total: 71 - Support (Travel & Non-Travel)		9,929.00	9,929.00	0.00	4,431.62	0.00	5,497.38	5,497.38
**Total Direct Cost Expenditures		22,065.00	22,065.00	0.00	17,445.94	0.00	4,619.06	4,619.06
760300	F&A Expenditures	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
*Total: 76 - F&A and Internal Allocations		4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
**Total Indirect Cost Expenditures		4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
***Total Expenditures		27,002.00	27,002.00	0.00	23,135.39	0.00	3,866.61	3,866.61
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
***Total Revenue		0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)

Grant: 64U037 - Second Home Development
 Fund: 64U037 - Effects of Second Home Development

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Cornell University	Effective Date:	04/29/2011	IDC Basis Code:	TDC
Sponsor ID:	54963-9122	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 20
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	531210	Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
613N60 Graduate - PT Lecturer	6,550.00	6,550.00	0.00	6,550.10	0.00	(0.10)	(0.10)
61CPEX Part Time Salary	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
*Total: 61 - Salaries and Wages	8,660.00	8,660.00	0.00	9,182.10	0.00	(522.10)	(522.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	186.87	0.00	(186.87)	(186.87)
65YP10 Nonstatus Benefit Distr (Fica)	178.00	178.00	0.00	0.00	0.00	178.00	178.00
*Total: 65 - Fringe Benefits	178.00	178.00	0.00	186.87	0.00	(8.87)	(8.87)
710000 In-State Travel	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	655.70	0.00	(655.70)	(655.70)
Subtotal: Travel	1,708.00	1,708.00	0.00	655.70	0.00	1,052.30	1,052.30
711100 Supplies-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200 Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.63	0.00	(146.63)	(146.63)
Subtotal: Non-Travel Support	125.00	125.00	0.00	171.63	0.00	(46.63)	(46.63)
*Total: 71 - Support (Travel & Non-Travel)	1,833.00	1,833.00	0.00	827.33	0.00	1,005.67	1,005.67
**Total Direct Cost Expenditures	10,671.00	10,671.00	0.00	10,196.30	0.00	474.70	474.70
760300 F&A Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
*Total: 76 - F&A and Internal Allocations	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
**Total Indirect Cost Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
***Total Expenditures	12,805.00	12,805.00	0.00	12,235.54	0.00	569.46	569.46
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
***Total Revenue	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	26,720.00	26,720.00	2,701.76	61,900.81	100.00	(35,280.81)	(35,280.81)
61CPEX Part Time Salary	24,000.00	24,000.00	0.00	7,478.30	0.00	16,521.70	16,521.70
61SNSH Student Labor	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	59,720.00	59,720.00	2,701.76	69,379.11	100.00	(9,759.11)	(9,759.11)
65YP10 Nonstatus Benefit Distr (Fica)	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
*Total: 65 - Fringe Benefits	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
710000 In-State Travel	0.00	0.00	0.00	828.28	0.00	(828.28)	(828.28)
710100 Out-of-State Travel	12,256.00	12,256.00	0.00	16,875.52	0.00	(4,619.52)	(4,619.52)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	5,645.60	0.00	(5,645.60)	(5,645.60)
710300 Conference Registration Fees	0.00	0.00	0.00	8,062.05	0.00	(8,062.05)	(8,062.05)
710400 Student or Non-Emp Travel	32,130.00	32,130.00	0.00	4,479.50	0.00	27,650.50	27,650.50
Subtotal: Travel	44,386.00	44,386.00	0.00	35,890.95	0.00	8,495.05	8,495.05
711146 Supplies-Laboratory	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
711162 Supplies-Office Supplies	0.00	0.00	257.96	2,279.59	0.00	(2,279.59)	(2,279.59)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	237.57	0.00	(237.57)	(237.57)
711200 Research Supplies	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	2,255.00
713000 Printing & Copying-General	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	668.02	0.00	(668.02)	(668.02)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,268.16	0.00	(3,268.16)	(3,268.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.97	0.00	(200.97)	(200.97)
719110 Membership-Individual	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
Subtotal: Non-Travel Support	2,255.00	2,255.00	257.96	9,236.36	0.00	(6,981.36)	(6,981.36)
*Total: 71 - Support (Travel & Non-Travel)	46,641.00	46,641.00	257.96	45,127.31	0.00	1,513.69	1,513.69
722200 Participant Support	0.00	0.00	0.00	51,114.00	0.00	(51,114.00)	(51,114.00)
722300 Other Financial Aid	110,500.00	110,500.00	0.00	41,392.00	0.00	69,108.00	69,108.00
*Total: 72 - Student and/or Participant Support	110,500.00	110,500.00	0.00	92,506.00	0.00	17,994.00	17,994.00
770065 Library Acqs-Bindery	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
**Total Direct Cost Expenditures	218,315.00	218,315.00	2,959.72	207,814.12	100.00	10,400.88	10,400.88
***Total Expenditures	218,315.00	218,315.00	2,959.72	207,814.12	100.00	10,400.88	10,400.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	134,418.85	0.00	(134,418.85)	(134,418.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	134,418.85	0.00	(134,418.85)	(134,418.85)
***Total Revenue	0.00	0.00	0.00	134,418.85	0.00	(134,418.85)	(134,418.85)

Grant: 64U039 - Risk Mgt II
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	4,488.00	4,488.00	0.00	9,096.09	0.00	(4,608.09)	(4,608.09)
61CPEX	Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: 61 - Salaries and Wages		4,968.00	4,968.00	0.00	9,096.09	0.00	(4,128.09)	(4,128.09)
65YF10	Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10	Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
*Total: 65 - Fringe Benefits		1,966.00	1,966.00	0.00	4,038.91	0.00	(2,072.91)	(2,072.91)
710000	In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100	Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
Subtotal: Travel		1,260.00	1,260.00	0.00	714.46	0.00	545.54	545.54
711100	Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
713000	Printing & Copying-General	0.00	0.00	0.00	989.43	0.00	(989.43)	(989.43)
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210	Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,850.00	6,850.00	0.00	1,917.42	0.00	4,932.58	4,932.58
*Total: 71 - Support (Travel & Non-Travel)		8,110.00	8,110.00	0.00	2,631.88	0.00	5,478.12	5,478.12
**Total Direct Cost Expenditures		15,044.00	15,044.00	0.00	15,766.88	0.00	(722.88)	(722.88)
760300	F&A Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
*Total: 76 - F&A and Internal Allocations		2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
**Total Indirect Cost Expenditures		2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
***Total Expenditures		17,950.00	17,950.00	0.00	21,088.10	0.00	(3,138.10)	(3,138.10)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
***Total Revenue		0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	42,000.00	42,000.00	0.00	39,000.65	0.00	2,999.35	2,999.35
61CPEX Part Time Salary	39,000.00	39,000.00	0.00	37,942.85	0.00	1,057.15	1,057.15
*Total: 61 - Salaries and Wages	81,000.00	81,000.00	0.00	76,943.50	0.00	4,056.50	4,056.50
65YP10 Nonstatus Benefit Distr (Fica)	3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
*Total: 65 - Fringe Benefits	3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
710000 In-State Travel	0.00	0.00	0.00	51.87	0.00	(51.87)	(51.87)
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	7,799.00	0.00	(1,799.00)	(1,799.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,860.74	0.00	(1,860.74)	(1,860.74)
710305 Registration Fees-Other	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	2,448.02	0.00	3,551.98	3,551.98
Subtotal: Travel	12,000.00	12,000.00	0.00	12,704.63	0.00	(704.63)	(704.63)
711100 Supplies-General	4,400.00	4,400.00	0.00	54.00	0.00	4,346.00	4,346.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	831.74	0.00	(831.74)	(831.74)
711162 Supplies-Office Supplies	0.00	0.00	0.00	190.57	0.00	(190.57)	(190.57)
713000 Printing & Copying-General	0.00	0.00	0.00	450.76	0.00	(450.76)	(450.76)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,578.42	0.00	(9,578.42)	(9,578.42)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	447.99	0.00	(447.99)	(447.99)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	59.36	0.00	(59.36)	(59.36)
Subtotal: Non-Travel Support	4,400.00	4,400.00	0.00	13,636.69	0.00	(9,236.69)	(9,236.69)
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	26,341.32	0.00	(9,941.32)	(9,941.32)
722200 Participant Support	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
722300 Other Financial Aid	34,151.00	34,151.00	0.00	37,827.00	0.00	(3,676.00)	(3,676.00)
*Total: 72 - Student and/or Participant Support	34,151.00	34,151.00	0.00	43,077.00	0.00	(8,926.00)	(8,926.00)
730001 Subcontracts 01	202,500.00	202,500.00	0.00	202,500.00	0.00	0.00	0.00
730002 Subcontracts 02	144,648.00	144,648.00	0.00	144,647.91	0.00	0.09	0.09
*Total: 73 - Subcontracts	347,148.00	347,148.00	0.00	347,147.91	0.00	0.09	0.09
740000 Cap Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12
**Total Direct Cost Expenditures	527,053.00	527,053.00	0.00	527,029.89	0.00	23.11	23.11
760300 F&A Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
***Total Expenditures	548,947.00	548,947.00	0.00	548,923.89	0.00	23.11	23.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)
***Total Revenue	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 65C025 - Costshare fund "Icing Assessments"

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,954.63	29,954.63	0.00	29,954.63	0.00	0.00	0.00
615F10 PAT	17,676.00	17,676.00	0.00	17,676.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	47,630.63	47,630.63	0.00	47,630.63	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
*Total: 65 - Fringe Benefits	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
**Total Direct Cost Expenditures	69,028.63	69,028.63	0.00	69,027.81	0.00	0.82	0.82
***Total Expenditures	69,028.63	69,028.63	0.00	69,027.81	0.00	0.82	0.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
*Total: 5Z - Transfers In	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
***Total Revenue	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,180.50	0.00	(2,180.50)	(2,180.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.41	0.00	(273.41)	(273.41)
61CPEX	Part Time Salary	37,180.00	37,180.00	0.00	25,686.53	0.00	11,493.47	11,493.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,004.50	0.00	(17,004.50)	(17,004.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61JBHX	Casual - Hourly	16,512.00	16,512.00	0.00	14,769.50	0.00	1,742.50	1,742.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	58,986.00	58,986.00	0.00	7,076.15	0.00	51,909.85	51,909.85
61SNWS	College Work Study	0.00	0.00	0.00	3,542.51	0.00	(3,542.51)	(3,542.51)
*Total: 61 - Salaries and Wages		112,678.00	112,678.00	0.00	71,078.91	0.00	41,599.09	41,599.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,262.38	0.00	(1,262.38)	(1,262.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	981.23	0.00	(981.23)	(981.23)
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	10,064.00	0.00	3,721.46	0.00	6,342.54	6,342.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
*Total: 65 - Fringe Benefits		10,064.00	10,064.00	0.00	6,007.05	0.00	4,056.95	4,056.95
710000	In-State Travel	4,600.00	4,600.00	0.00	1,295.89	0.00	3,304.11	3,304.11
710025	In-State Travel-Course Related	0.00	0.00	0.00	544.22	0.00	(544.22)	(544.22)
710100	Out-of-State Travel	5,900.00	5,900.00	0.00	4,742.95	0.00	1,157.05	1,157.05
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	450.00	0.00	4,050.00	4,050.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,854.00	0.00	(1,854.00)	(1,854.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,010.05	0.00	1,989.95	1,989.95
711000	Purchasing Cards	0.00	0.00	0.00	1,306.25	0.00	(1,306.25)	(1,306.25)
711100	Supplies-General	0.00	0.00	0.00	3,229.01	0.00	(3,229.01)	(3,229.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	60,452.00	60,452.00	0.00	39,961.07	0.00	20,490.93	20,490.93
713000	Printing & Copying-General	0.00	0.00	0.00	2,434.10	0.00	(2,434.10)	(2,434.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,060.13	0.00	(5,060.13)	(5,060.13)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,931.58	0.00	(4,931.58)	(4,931.58)

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.67	0.00	(17.67)	(17.67)
717200 Other Professional Services-General	37,737.00	37,737.00	0.00	6,349.40	0.00	31,387.60	31,387.60
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	751.34	0.00	(751.34)	(751.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	98,189.00	98,189.00	0.00	67,211.07	0.00	30,977.93	30,977.93
*Total: 71 - Support (Travel & Non-Travel)	113,189.00	113,189.00	0.00	80,221.12	0.00	32,967.88	32,967.88
740000 Cap Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
*Total: 74 - Capitalizable Plant and Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
**Total Direct Cost Expenditures	421,698.00	421,698.00	0.00	274,853.94	0.00	146,844.06	146,844.06
760300 F&A Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
*Total: 76 - F&A and Internal Allocations	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
**Total Indirect Cost Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
***Total Expenditures	487,615.00	487,615.00	0.00	316,435.13	0.00	171,179.87	171,179.87
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
***Total Revenue	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	84,325.00	84,325.00	0.00	41,587.88	0.00	42,737.12	42,737.12
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	35,566.01	0.00	(7,154.01)	(7,154.01)
*Total: 61 - Salaries and Wages		141,150.00	141,150.00	0.00	77,153.89	0.00	63,996.11	63,996.11
65YF10	Full Fringe Benefit Distr Expe	37,659.00	37,659.00	0.00	18,674.11	0.00	18,984.89	18,984.89
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	3,112.64	0.00	(812.64)	(812.64)
*Total: 65 - Fringe Benefits		39,959.00	39,959.00	0.00	21,786.75	0.00	18,172.25	18,172.25
710000	In-State Travel	2,300.00	2,300.00	0.00	979.08	0.00	1,320.92	1,320.92
710100	Out-of-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Travel		4,500.00	4,500.00	0.00	979.08	0.00	3,520.92	3,520.92
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711200	Research Supplies	17,999.00	17,999.00	0.00	35,126.67	0.00	(17,127.67)	(17,127.67)
713000	Printing & Copying-General	0.00	0.00	0.00	51.81	0.00	(51.81)	(51.81)
714000	Postage-General	0.00	0.00	0.00	111.84	0.00	(111.84)	(111.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	19,669.00	19,669.00	0.00	4,892.25	0.00	14,776.75	14,776.75
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		37,668.00	37,668.00	0.00	40,684.86	0.00	(3,016.86)	(3,016.86)
*Total: 71 - Support (Travel & Non-Travel)		42,168.00	42,168.00	0.00	41,663.94	0.00	504.06	504.06
**Total Direct Cost Expenditures		223,277.00	223,277.00	0.00	140,604.58	0.00	82,672.42	82,672.42
760300	F&A Expenditures	82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
*Total: 76 - F&A and Internal Allocations		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
**Total Indirect Cost Expenditures		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
***Total Expenditures		305,850.00	305,850.00	0.00	185,739.76	0.00	120,110.24	120,110.24
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)
***Total Revenue	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

Grant: 64U043 - INBRE Boissonneault
 Fund: 64U043 - INBRE-Boissonneault

Status: Active
 Type: Grant
 FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#783
 Resp Org: PABIBK
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABIBK - Biology Grant - Boissonneault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,262.00	0.00	(8,262.00)	(8,262.00)
61CPEX	Part Time Salary	32,122.00	32,122.00	0.00	23,500.00	0.00	8,622.00	8,622.00
*Total: 61 - Salaries and Wages		32,122.00	32,122.00	0.00	31,762.00	0.00	360.00	360.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,668.30	0.00	(3,668.30)	(3,668.30)
65YP10	Nonstatus Benefit Distr (Fica)	3,207.00	3,207.00	0.00	2,058.71	0.00	1,148.29	1,148.29
*Total: 65 - Fringe Benefits		3,207.00	3,207.00	0.00	5,727.01	0.00	(2,520.01)	(2,520.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	428.17	0.00	(428.17)	(428.17)
711200	Research Supplies	44,400.00	44,400.00	0.00	45,265.51	0.00	(865.51)	(865.51)
714000	Postage-General	580.00	580.00	0.00	136.09	0.00	443.91	443.91
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	174.53	0.00	(174.53)	(174.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	152.94	0.00	(152.94)	(152.94)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	589.60	0.00	(589.60)	(589.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	88.35	0.00	(88.35)	(88.35)
717200	Other Professional Services-General	5,039.00	5,039.00	0.00	869.00	0.00	4,170.00	4,170.00
Subtotal: Non-Travel Support		50,019.00	50,019.00	0.00	48,069.19	0.00	1,949.81	1,949.81
*Total: 71 - Support (Travel & Non-Travel)		50,019.00	50,019.00	0.00	48,069.19	0.00	1,949.81	1,949.81
**Total Direct Cost Expenditures		85,348.00	85,348.00	0.00	85,558.20	0.00	(210.20)	(210.20)
760300	F&A Expenditures	18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
*Total: 76 - F&A and Internal Allocations		18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
**Total Indirect Cost Expenditures		18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
***Total Expenditures		104,139.00	104,139.00	0.00	104,139.00	0.00	(0.00)	(0.00)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U043 - INBRE Boissonneault
 Fund: 64U043 - INBRE-Boissonneault

Status: Active

Type: Grant

FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#783
 Resp Org: PABIBK
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABIBK - Biology Grant - Boissonneault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX	Part Time Salary	56,227.00	56,227.00	0.00	27,606.00	0.00	28,621.00	28,621.00
*Total: 61 - Salaries and Wages		56,227.00	56,227.00	0.00	36,518.70	0.00	19,708.30	19,708.30
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	4,826.00	0.00	2,415.65	0.00	2,410.35	2,410.35
*Total: 65 - Fringe Benefits		4,826.00	4,826.00	0.00	6,372.77	0.00	(1,546.77)	(1,546.77)
710000	In-State Travel	8,129.00	8,129.00	0.00	2,404.23	0.00	5,724.77	5,724.77
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
Subtotal: Travel		16,129.00	16,129.00	0.00	2,610.87	0.00	13,518.13	13,518.13
711100	Supplies-General	1,369.00	1,369.00	0.00	67.12	0.00	1,301.88	1,301.88
711164	Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	38.76	0.00	1,961.24	1,961.24
711200	Research Supplies	4,084.00	4,084.00	0.00	626.53	0.00	3,457.47	3,457.47
713000	Printing & Copying-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714000	Postage-General	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	91.95	0.00	(91.95)	(91.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		7,453.00	7,453.00	0.00	3,576.76	0.00	3,876.24	3,876.24
*Total: 71 - Support (Travel & Non-Travel)		23,582.00	23,582.00	0.00	6,187.63	0.00	17,394.37	17,394.37
**Total Direct Cost Expenditures		84,635.00	84,635.00	0.00	49,079.10	0.00	35,555.90	35,555.90
760300	F&A Expenditures	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
*Total: 76 - F&A and Internal Allocations		32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
**Total Indirect Cost Expenditures		32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
***Total Expenditures		117,527.00	117,527.00	0.00	70,442.48	0.00	47,084.52	47,084.52
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)
***Total Revenue	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	67,838.00	67,838.00	1,153.86	49,962.19	1,557.71	16,318.10	16,318.10
615F10	PAT	41,300.00	41,300.00	0.00	0.00	0.00	41,300.00	41,300.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	521.75	0.00	(521.75)	(521.75)
61CPEX	Part Time Salary	33,247.00	33,247.00	0.00	18,827.13	0.00	14,419.87	14,419.87
61CPHX	Part Time Hourly	0.00	0.00	534.00	39,522.94	0.00	(39,522.94)	(39,522.94)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	22,004.14	0.00	(22,004.14)	(22,004.14)
61JBEX	Casual - Exempt	0.00	0.00	0.00	266.80	0.00	(266.80)	(266.80)
61JBHO	Casual - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,688.50	0.00	(1,688.50)	(1,688.50)
*Total: 61 - Salaries and Wages		142,385.00	142,385.00	1,687.86	132,923.58	1,557.71	7,903.71	7,903.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	216.98	0.00	(216.98)	(216.98)
65YF10	Full Fringe Benefit Distr Expe	21,644.00	21,644.00	0.00	0.00	0.00	21,644.00	21,644.00
65YP10	Nonstatus Benefit Distr (Fica)	2,709.00	2,709.00	41.12	4,876.65	0.00	(2,167.65)	(2,167.65)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,896.14	0.00	(1,896.14)	(1,896.14)
*Total: 65 - Fringe Benefits		24,353.00	24,353.00	41.12	6,989.77	0.00	17,363.23	17,363.23
710000	In-State Travel	6,300.00	6,300.00	0.00	5,925.24	0.00	374.76	374.76
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
710100	Out-of-State Travel	5,500.00	5,500.00	0.00	641.97	0.00	4,858.03	4,858.03
710300	Conference Registration Fees	0.00	0.00	15.00	1,324.00	0.00	(1,324.00)	(1,324.00)
710400	Student or Non-Emp Travel	1,900.00	1,900.00	0.00	2,401.95	0.00	(501.95)	(501.95)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	585.55	0.00	(585.55)	(585.55)
Subtotal: Travel		13,700.00	13,700.00	15.00	10,915.20	0.00	2,784.80	2,784.80
711162	Supplies-Office Supplies	0.00	0.00	0.00	155.13	0.00	(155.13)	(155.13)
711200	Research Supplies	180,500.00	180,500.00	1,678.95	151,351.17	0.00	29,148.83	29,148.83
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	947.51	0.00	1,052.49	1,052.49
713005	Printing & Copying-Campus	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
714000	Postage-General	0.00	0.00	0.00	461.60	0.00	(461.60)	(461.60)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	103.00	(103.00)	(103.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	237.11	0.00	(237.11)	(237.11)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	182,500.00	182,500.00	1,678.95	167,012.97	103.00	15,384.03	15,384.03
*Total: 71 - Support (Travel & Non-Travel)	196,200.00	196,200.00	1,693.95	177,928.17	103.00	18,168.83	18,168.83
**Total Direct Cost Expenditures	362,938.00	362,938.00	3,422.93	317,841.52	1,660.71	43,435.77	43,435.77
760300 F&A Expenditures	83,296.00	83,296.00	987.39	77,741.81	0.00	5,554.19	5,554.19
*Total: 76 - F&A and Internal Allocations	83,296.00	83,296.00	987.39	77,741.81	0.00	5,554.19	5,554.19
**Total Indirect Cost Expenditures	83,296.00	83,296.00	987.39	77,741.81	0.00	5,554.19	5,554.19
***Total Expenditures	446,234.00	446,234.00	4,410.32	395,583.33	1,660.71	48,989.96	48,989.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	13,954.17	381,157.65	0.00	(381,157.65)	(381,157.65)
*Total: 53 - Sponsored Programs	0.00	0.00	13,954.17	381,157.65	0.00	(381,157.65)	(381,157.65)
***Total Revenue	0.00	0.00	13,954.17	381,157.65	0.00	(381,157.65)	(381,157.65)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	101,954.00	101,954.00	3,052.00	75,197.54	0.00	26,756.46	26,756.46
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	1,546.40	29,613.60	386.60	(0.20)	(0.20)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	5,493.61	(5,493.61)	(5,493.61)
*Total: 61 - Salaries and Wages		131,954.00	131,954.00	4,598.40	104,811.14	5,880.21	21,262.65	21,262.65
65YF10	Full Fringe Benefit Distr Expe	44,907.00	44,907.00	1,175.02	33,133.49	0.00	11,773.51	11,773.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	423.01	(423.01)	(423.01)
*Total: 65 - Fringe Benefits		44,907.00	44,907.00	1,175.02	33,133.49	423.01	11,350.50	11,350.50
710000	In-State Travel	3,000.00	3,000.00	107.42	1,115.16	0.00	1,884.84	1,884.84
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	225.09	0.00	774.91	774.91
710300	Conference Registration Fees	0.00	0.00	0.00	639.00	0.00	(639.00)	(639.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,177.90	0.00	(1,177.90)	(1,177.90)
Subtotal: Travel		4,000.00	4,000.00	107.42	3,506.15	0.00	493.85	493.85
711100	Supplies-General	0.00	0.00	0.00	215.68	0.00	(215.68)	(215.68)
711160	Supplies-Books	0.00	0.00	0.00	97.35	0.00	(97.35)	(97.35)
711200	Research Supplies	16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,981.25	0.00	(1,981.25)	(1,981.25)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,327.00	0.00	(1,327.00)	(1,327.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,039.99	0.00	(2,039.99)	(2,039.99)
719005	Business Meals-Group or Class Meals	0.00	0.00	108.54	108.54	0.00	(108.54)	(108.54)
Subtotal: Non-Travel Support		16,060.00	16,060.00	108.54	7,190.14	0.00	8,869.86	8,869.86
*Total: 71 - Support (Travel & Non-Travel)		20,060.00	20,060.00	215.96	10,696.29	0.00	9,363.71	9,363.71
**Total Direct Cost Expenditures		196,921.00	196,921.00	5,989.38	148,640.92	6,303.22	41,976.86	41,976.86
760300	F&A Expenditures	77,193.00	77,193.00	2,690.06	61,314.47	0.00	15,878.53	15,878.53
*Total: 76 - F&A and Internal Allocations		77,193.00	77,193.00	2,690.06	61,314.47	0.00	15,878.53	15,878.53
**Total Indirect Cost Expenditures		77,193.00	77,193.00	2,690.06	61,314.47	0.00	15,878.53	15,878.53
***Total Expenditures		274,114.00	274,114.00	8,679.44	209,955.39	6,303.22	57,855.39	57,855.39

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	30,302.45	186,220.11	0.00	(186,220.11)	(186,220.11)
*Total: 53 - Sponsored Programs		0.00	0.00	30,302.45	186,220.11	0.00	(186,220.11)	(186,220.11)
***Total Revenue		0.00	0.00	30,302.45	186,220.11	0.00	(186,220.11)	(186,220.11)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Green, Mark B

PI Name: Green, Mark B

Fund Information

Fund Indirect Cost Information

Sponsor: University of New Hampshire

Effective Date: 04/14/201

IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Rev Account:

Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,561.00	15,561.00	820.00	14,977.61	0.00	583.39	583.39
61CPEX	Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
*Total: 61 - Salaries and Wages		50,264.00	50,264.00	820.00	40,349.86	0.00	9,914.14	9,914.14
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	315.68	6,134.03	0.00	(6,134.03)	(6,134.03)
65YP10	Nonstatus Benefit Distr (Fica)	5,161.00	5,161.00	0.00	2,187.36	0.00	2,973.64	2,973.64
*Total: 65 - Fringe Benefits		5,161.00	5,161.00	315.68	8,321.39	0.00	(3,160.39)	(3,160.39)
710000	In-State Travel	2,000.00	2,000.00	0.00	61.90	0.00	1,938.10	1,938.10
710100	Out-of-State Travel	0.00	0.00	0.00	345.22	0.00	(345.22)	(345.22)
Subtotal: Travel		2,000.00	2,000.00	0.00	407.12	0.00	1,592.88	1,592.88
711200	Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
Subtotal: Non-Travel Support		0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	690.24	0.00	1,309.76	1,309.76
**Total Direct Cost Expenditures		57,425.00	57,425.00	1,135.68	49,361.49	0.00	8,063.51	8,063.51
760300	F&A Expenditures	29,404.00	29,404.00	479.68	23,604.59	0.00	5,799.41	5,799.41
*Total: 76 - F&A and Internal Allocations		29,404.00	29,404.00	479.68	23,604.59	0.00	5,799.41	5,799.41
**Total Indirect Cost Expenditures		29,404.00	29,404.00	479.68	23,604.59	0.00	5,799.41	5,799.41
***Total Expenditures		86,829.00	86,829.00	1,615.36	72,966.08	0.00	13,862.92	13,862.92
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	86.92	71,435.78	0.00	(71,435.78)	(71,435.78)
*Total: 53 - Sponsored Programs		0.00	0.00	86.92	71,435.78	0.00	(71,435.78)	(71,435.78)
***Total Revenue		0.00	0.00	86.92	71,435.78	0.00	(71,435.78)	(71,435.78)

Grant: 64U045 - EPSCoR Water
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,338.00	15,338.00	0.00	0.00	0.00	15,338.00	15,338.00
61CPHX	Part Time Hourly	0.00	0.00	391.00	15,263.25	0.00	(15,263.25)	(15,263.25)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,099.15	0.00	(14,099.15)	(14,099.15)
*Total: 61 - Salaries and Wages		15,338.00	15,338.00	391.00	29,466.28	0.00	(14,128.28)	(14,128.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
65YF10	Full Fringe Benefit Distr Expe	6,797.00	6,797.00	0.00	0.00	0.00	6,797.00	6,797.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.11	1,226.23	0.00	(1,226.23)	(1,226.23)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,192.59	0.00	(1,192.59)	(1,192.59)
*Total: 65 - Fringe Benefits		6,797.00	6,797.00	30.11	2,427.02	0.00	4,369.98	4,369.98
710000	In-State Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
Subtotal: Travel		5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
711200	Research Supplies	14,263.00	14,263.00	0.00	25.06	0.00	14,237.94	14,237.94
714000	Postage-General	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Subtotal: Non-Travel Support		14,263.00	14,263.00	0.00	223.44	0.00	14,039.56	14,039.56
*Total: 71 - Support (Travel & Non-Travel)		20,113.00	20,113.00	0.00	223.44	0.00	19,889.56	19,889.56
**Total Direct Cost Expenditures		42,248.00	42,248.00	421.11	32,116.74	0.00	10,131.26	10,131.26
760300	F&A Expenditures	8,973.00	8,973.00	228.74	17,237.72	0.00	(8,264.72)	(8,264.72)
*Total: 76 - F&A and Internal Allocations		8,973.00	8,973.00	228.74	17,237.72	0.00	(8,264.72)	(8,264.72)
**Total Indirect Cost Expenditures		8,973.00	8,973.00	228.74	17,237.72	0.00	(8,264.72)	(8,264.72)
***Total Expenditures		51,221.00	51,221.00	649.85	49,354.46	0.00	1,866.54	1,866.54
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	2,147.30	52,901.50	0.00	(52,901.50)	(52,901.50)
*Total: 53 - Sponsored Programs		0.00	0.00	2,147.30	52,901.50	0.00	(52,901.50)	(52,901.50)
***Total Revenue		0.00	0.00	2,147.30	52,901.50	0.00	(52,901.50)	(52,901.50)

Grant: 64U045 - EPSCoR Water
 Fund: 64U054 - Rogers mini grant

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,313.00	0.00	(2,313.00)	(2,313.00)
*Total: 61 - Salaries and Wages		2,400.00	2,400.00	0.00	2,313.00	0.00	87.00	87.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
65YP10	Nonstatus Benefit Distr (Fica)	214.00	214.00	0.00	0.00	0.00	214.00	214.00
*Total: 65 - Fringe Benefits		214.00	214.00	0.00	204.47	0.00	9.53	9.53
710000	In-State Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
710100	Out-of-State Travel	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.94	0.00	(177.94)	(177.94)
Subtotal: Travel		152.00	152.00	0.00	290.28	0.00	(138.28)	(138.28)
711200	Research Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
Subtotal: Non-Travel Support		100.00	100.00	0.00	49.99	0.00	50.01	50.01
*Total: 71 - Support (Travel & Non-Travel)		252.00	252.00	0.00	340.27	0.00	(88.27)	(88.27)
**Total Direct Cost Expenditures		2,866.00	2,866.00	0.00	2,857.74	0.00	8.26	8.26
760300	F&A Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
*Total: 76 - F&A and Internal Allocations		1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
**Total Indirect Cost Expenditures		1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
***Total Expenditures		4,282.00	4,282.00	0.00	4,210.84	0.00	71.16	71.16
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
***Total Revenue		0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)

Grant: 64U045 - EPSCoR Water
 Fund: 64U055 - Yurewicz mini grant

Status: Active

Type: Grant

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	917.50	0.00	(917.50)	(917.50)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	917.50	0.00	82.50	82.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
711200	Research Supplies	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,408.00	0.00	(3,408.00)	(3,408.00)
Subtotal: Non-Travel Support		3,410.00	3,410.00	0.00	3,408.00	0.00	2.00	2.00
*Total: 71 - Support (Travel & Non-Travel)		3,410.00	3,410.00	0.00	3,408.00	0.00	2.00	2.00
**Total Direct Cost Expenditures		4,410.00	4,410.00	0.00	4,397.99	0.00	12.01	12.01
760300	F&A Expenditures	590.00	590.00	0.00	536.74	0.00	53.26	53.26
*Total: 76 - F&A and Internal Allocations		590.00	590.00	0.00	536.74	0.00	53.26	53.26
**Total Indirect Cost Expenditures		590.00	590.00	0.00	536.74	0.00	53.26	53.26
***Total Expenditures		5,000.00	5,000.00	0.00	4,934.73	0.00	65.27	65.27
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
***Total Revenue		0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Green, Mark B

PI Name: Green, Mark B

Fund Information

Fund Indirect Cost Information

Sponsor: University of New Hampshire

Effective Date: 06/24/201

IDC Basis Code: NSFREU

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: IDC25 25.00

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 25

FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Rev Account:

Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
65YP10 Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	79.00	0.00	79.00	79.00
*Total: 65 - Fringe Benefits	158.00	158.00	0.00	79.00	0.00	79.00	79.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
Subtotal: Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
713000 Printing & Copying-General	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
Subtotal: Non-Travel Support	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	333.46	0.00	(333.46)	(333.46)
722200 Participant Support	6,010.00	6,010.00	0.00	5,000.00	0.00	1,010.00	1,010.00
*Total: 72 - Student and/or Participant Support	6,010.00	6,010.00	0.00	5,000.00	0.00	1,010.00	1,010.00
730001 Subcontracts 01	2,720.00	2,720.00	0.00	2,720.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	2,720.00	2,720.00	0.00	2,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,888.00	10,888.00	0.00	9,132.46	0.00	1,755.54	1,755.54
760300 F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	12,138.00	12,138.00	0.00	10,382.46	0.00	1,755.54	1,755.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,382.46	0.00	(10,382.46)	(10,382.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,382.46	0.00	(10,382.46)	(10,382.46)
***Total Revenue	0.00	0.00	0.00	10,382.46	0.00	(10,382.46)	(10,382.46)

Grant: 64U045 - EPSCoR Water
 Fund: 64U065 - Bush Mini Grant

Status: Active

Type: Grant

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Fund Information

Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
*Total: 61 - Salaries and Wages	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
65YP10 Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	302.73	0.00	7.27	7.27
*Total: 65 - Fringe Benefits	310.00	310.00	0.00	302.73	0.00	7.27	7.27
710000 In-State Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
Subtotal: Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
*Total: 71 - Support (Travel & Non-Travel)	524.00	524.00	0.00	321.03	0.00	202.97	202.97
**Total Direct Cost Expenditures	4,754.00	4,754.00	0.00	4,543.80	0.00	210.20	210.20
760300 F&A Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
*Total: 76 - F&A and Internal Allocations	238.00	238.00	0.00	227.19	0.00	10.81	10.81
**Total Indirect Cost Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
***Total Expenditures	4,992.00	4,992.00	0.00	4,770.99	0.00	221.01	221.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	185.12	4,770.99	0.00	(4,770.99)	(4,770.99)
*Total: 53 - Sponsored Programs	0.00	0.00	185.12	4,770.99	0.00	(4,770.99)	(4,770.99)
***Total Revenue	0.00	0.00	185.12	4,770.99	0.00	(4,770.99)	(4,770.99)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U071 - REU-RET Green-Bush

FMGR: Green, Mark B

PI Name: Green, Mark B

Fund Information

Fund Indirect Cost Information

Sponsor: University of New Hampshire

Effective Date: 06/30/201

IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Rev Account:

Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	77.00	77.00	0.00	77.00	0.00	0.00	0.00
711200 Research Supplies	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
Subtotal: Non-Travel Support	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
722200 Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
*Total: 72 - Student and/or Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
**Total Direct Cost Expenditures	3,082.00	3,082.00	0.00	1,396.00	0.00	1,686.00	1,686.00
760300 F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	585.00	585.00	0.00	585.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
***Total Expenditures	3,667.00	3,667.00	0.00	1,981.00	0.00	1,686.00	1,686.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
***Total Revenue	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
***Total Revenue	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,443.74	0.00	(5,443.74)	(5,443.74)
*Total: 61 - Salaries and Wages		5,333.00	5,333.00	0.00	5,443.74	0.00	(110.74)	(110.74)
65YF10	Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
*Total: 65 - Fringe Benefits		2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
710000	In-State Travel	1,072.00	1,072.00	0.00	53.38	0.00	1,018.62	1,018.62
710100	Out-of-State Travel	0.00	0.00	0.00	68.80	0.00	(68.80)	(68.80)
Subtotal: Travel		1,072.00	1,072.00	0.00	122.18	0.00	949.82	949.82
713000	Printing & Copying-General	500.00	500.00	0.00	25.00	0.00	475.00	475.00
717200	Other Professional Services-General	7,600.00	7,600.00	0.00	2,651.26	0.00	4,948.74	4,948.74
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		8,100.00	8,100.00	0.00	3,276.26	0.00	4,823.74	4,823.74
*Total: 71 - Support (Travel & Non-Travel)		9,172.00	9,172.00	0.00	3,398.44	0.00	5,773.56	5,773.56
**Total Direct Cost Expenditures		16,830.00	16,830.00	0.00	11,313.64	0.00	5,516.36	5,516.36
760300	F&A Expenditures	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
*Total: 76 - F&A and Internal Allocations		3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
**Total Indirect Cost Expenditures		3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
***Total Expenditures		19,950.00	19,950.00	0.00	14,525.39	0.00	5,424.61	5,424.61
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
***Total Revenue		0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)

Grant: 64U050 - Bleeding Practices - Limulus
 Fund: 64U050 - Bleeding Practices - Limulus

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-092 CFDA #: 11.417
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/1/12 - 5/31/13

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
711200 Research Supplies	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
Subtotal: Non-Travel Support	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
*Total: 71 - Support (Travel & Non-Travel)	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
**Total Direct Cost Expenditures	5,620.00	5,620.00	0.00	5,995.00	0.00	(375.00)	(375.00)
760300 F&A Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
*Total: 76 - F&A and Internal Allocations	375.00	375.00	0.00	0.00	0.00	375.00	375.00
**Total Indirect Cost Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
***Total Expenditures	5,995.00	5,995.00	0.00	5,995.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
***Total Revenue	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	200.34	0.00	(200.34)	(200.34)
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	29,944.65	0.00	(4,944.65)	(4,944.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,362.38	0.00	(24,362.38)	(24,362.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
61SNSH	Student Labor	25,666.00	25,666.00	0.00	10,257.18	0.00	15,408.82	15,408.82
61SNWS	College Work Study	0.00	0.00	0.00	601.62	0.00	(601.62)	(601.62)
*Total: 61 - Salaries and Wages		50,666.00	50,666.00	0.00	65,669.08	0.00	(15,003.08)	(15,003.08)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,257.00	5,257.00	0.00	4,805.39	0.00	451.61	451.61
*Total: 65 - Fringe Benefits		5,257.00	5,257.00	0.00	4,849.92	0.00	407.08	407.08
710000	In-State Travel	800.00	800.00	0.00	629.06	0.00	170.94	170.94
710100	Out-of-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	4,595.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,519.50	0.00	(1,519.50)	(1,519.50)
Subtotal: Travel		6,900.00	6,900.00	0.00	6,743.56	0.00	156.44	156.44
711100	Supplies-General	0.00	0.00	0.00	1,115.97	0.00	(1,115.97)	(1,115.97)
711200	Research Supplies	9,137.00	9,137.00	0.00	2,361.88	0.00	6,775.12	6,775.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,255.60	0.00	(1,255.60)	(1,255.60)
714000	Postage-General	0.00	0.00	0.00	15.16	0.00	(15.16)	(15.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	149.34	0.00	(149.34)	(149.34)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	11,462.60	0.00	3,537.40	3,537.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	397.31	0.00	(397.31)	(397.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		24,137.00	24,137.00	0.00	16,982.86	0.00	7,154.14	7,154.14
*Total: 71 - Support (Travel & Non-Travel)		31,037.00	31,037.00	0.00	23,726.42	0.00	7,310.58	7,310.58
740000	Cap Equipment	54,066.00	54,066.00	0.00	31,768.36	0.00	22,297.64	22,297.64
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,425.00	0.00	(6,425.00)	(6,425.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	54,066.00	54,066.00	0.00	38,193.36	0.00	15,872.64	15,872.64
**Total Direct Cost Expenditures	141,026.00	141,026.00	0.00	132,438.78	0.00	8,587.22	8,587.22
760300 F&A Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
*Total: 76 - F&A and Internal Allocations	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
**Total Indirect Cost Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
***Total Expenditures	170,666.00	170,666.00	0.00	170,855.17	0.00	(189.17)	(189.17)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
***Total Revenue	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)

Grant: 64U052 - INBRE - King - FY13
 Fund: 64U052 - INBRE - King FY13

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#1024
 PAHPKM
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
*Total: 61 - Salaries and Wages	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
65YP10 Nonstatus Benefit Distr (Fica)	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
*Total: 65 - Fringe Benefits	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
710000 In-State Travel	2,043.00	2,043.00	0.00	361.86	0.00	1,681.14	1,681.14
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	2,575.80	0.00	3,424.20	3,424.20
710300 Conference Registration Fees	0.00	0.00	0.00	734.00	0.00	(734.00)	(734.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,686.00	0.00	(2,686.00)	(2,686.00)
Subtotal: Travel	8,043.00	8,043.00	0.00	6,357.66	0.00	1,685.34	1,685.34
711100 Supplies-General	450.00	450.00	0.00	6.00	0.00	444.00	444.00
711200 Research Supplies	1,459.00	1,459.00	0.00	1,159.83	0.00	299.17	299.17
713000 Printing & Copying-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	32.20	0.00	(32.20)	(32.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
717000 Consulting-General	0.00	0.00	0.00	2,070.00	30.00	(2,100.00)	(2,100.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Non-Travel Support	1,909.00	1,909.00	0.00	3,826.98	30.00	(1,947.98)	(1,947.98)
*Total: 71 - Support (Travel & Non-Travel)	9,952.00	9,952.00	0.00	10,184.64	30.00	(262.64)	(262.64)
**Total Direct Cost Expenditures	34,006.00	34,006.00	0.00	32,540.79	30.00	1,435.21	1,435.21
760300 F&A Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
*Total: 76 - F&A and Internal Allocations	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
**Total Indirect Cost Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
***Total Expenditures	46,880.00	46,880.00	0.00	44,559.61	30.00	2,290.39	2,290.39
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
***Total Revenue	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)

Grant: 64U053 - INBRE- Chabot FY13
 Fund: 64U053 - INBRE - Chabot FY13
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1025
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C
 CFDA #: 93.859

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,716.60	0.00	(28,716.60)	(28,716.60)
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	25,647.50	0.00	2,764.50	2,764.50
*Total: 61 - Salaries and Wages		56,825.00	56,825.00	0.00	54,364.10	0.00	2,460.90	2,460.90
65YF10	Full Fringe Benefit Distr Expe	12,786.00	12,786.00	0.00	12,922.42	0.00	(136.42)	(136.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	2,260.87	0.00	39.13	39.13
*Total: 65 - Fringe Benefits		15,086.00	15,086.00	0.00	15,183.29	0.00	(97.29)	(97.29)
710000	In-State Travel	800.00	800.00	0.00	681.63	0.00	118.37	118.37
710100	Out-of-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		1,500.00	1,500.00	0.00	681.63	0.00	818.37	818.37
711200	Research Supplies	6,000.00	6,000.00	0.00	14,341.52	0.00	(8,341.52)	(8,341.52)
713000	Printing & Copying-General	0.00	0.00	0.00	67.70	0.00	(67.70)	(67.70)
714000	Postage-General	0.00	0.00	0.00	579.28	0.00	(579.28)	(579.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717200	Other Professional Services-General	6,550.00	6,550.00	0.00	1,779.48	0.00	4,770.52	4,770.52
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		12,550.00	12,550.00	0.00	17,171.98	0.00	(4,621.98)	(4,621.98)
*Total: 71 - Support (Travel & Non-Travel)		14,050.00	14,050.00	0.00	17,853.61	0.00	(3,803.61)	(3,803.61)
**Total Direct Cost Expenditures		85,961.00	85,961.00	0.00	87,401.00	0.00	(1,440.00)	(1,440.00)
760300	F&A Expenditures	33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
*Total: 76 - F&A and Internal Allocations		33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
**Total Indirect Cost Expenditures		33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
***Total Expenditures		119,204.00	119,204.00	0.00	119,204.00	0.00	0.00	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
***Total Revenue		0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)

Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu
 Fund: 64U056 - FL Keys Nat'l Marine Sanctuary

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Boyer, Joseph N
 Sponsor: Florida International University
 Sponsor ID: SUB# 800002002-01, AMD #2 CFDA #: 66.436
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 3/4/13 - 9/30/15

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	38,604.00	38,604.00	0.00	25,378.56	5,548.58	7,676.86	7,676.86
*Total: 61 - Salaries and Wages	38,604.00	38,604.00	0.00	25,378.56	5,548.58	7,676.86	7,676.86
65YP10 Nonstatus Benefit Distr (Fica)	3,127.00	3,127.00	0.00	2,033.89	427.24	665.87	665.87
*Total: 65 - Fringe Benefits	3,127.00	3,127.00	0.00	2,033.89	427.24	665.87	665.87
711200 Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
Subtotal: Non-Travel Support	78.00	78.00	0.00	0.00	0.00	78.00	78.00
*Total: 71 - Support (Travel & Non-Travel)	78.00	78.00	0.00	0.00	0.00	78.00	78.00
**Total Direct Cost Expenditures	41,809.00	41,809.00	0.00	27,412.45	5,975.82	8,420.73	8,420.73
760300 F&A Expenditures	23,033.00	23,033.00	0.00	14,846.45	0.00	8,186.55	8,186.55
*Total: 76 - F&A and Internal Allocations	23,033.00	23,033.00	0.00	14,846.45	0.00	8,186.55	8,186.55
**Total Indirect Cost Expenditures	23,033.00	23,033.00	0.00	14,846.45	0.00	8,186.55	8,186.55
***Total Expenditures	64,842.00	64,842.00	0.00	42,258.90	5,975.82	16,607.28	16,607.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	42,258.90	0.00	(42,258.90)	(42,258.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,258.90	0.00	(42,258.90)	(42,258.90)
***Total Revenue	0.00	0.00	0.00	42,258.90	0.00	(42,258.90)	(42,258.90)

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,082.91	0.00	(4,082.91)	(4,082.91)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	26,480.00	26,480.00	0.00	19,498.62	0.00	6,981.38	6,981.38
*Total: 61 - Salaries and Wages	26,480.00	26,480.00	0.00	26,056.53	0.00	423.47	423.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.55	0.00	(195.55)	(195.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
65YP10 Nonstatus Benefit Distr (Fica)	9,983.00	9,983.00	0.00	1,535.39	0.00	8,447.61	8,447.61
*Total: 65 - Fringe Benefits	9,983.00	9,983.00	0.00	3,621.35	0.00	6,361.65	6,361.65
710000 In-State Travel	3,670.00	3,670.00	0.00	47.60	0.00	3,622.40	3,622.40
710100 Out-of-State Travel	0.00	0.00	0.00	2,556.94	0.00	(2,556.94)	(2,556.94)
710300 Conference Registration Fees	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,514.76	0.00	(4,514.76)	(4,514.76)
Subtotal: Travel	3,670.00	3,670.00	0.00	8,793.30	0.00	(5,123.30)	(5,123.30)
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	2,000.00	2,000.00	130.00	4,973.53	0.00	(2,973.53)	(2,973.53)
713000 Printing & Copying-General	0.00	0.00	0.00	416.83	0.00	(416.83)	(416.83)
713010 Printing & Copying-Publications	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.53	0.00	(50.53)	(50.53)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	158.39	0.00	2,341.61	2,341.61
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,329.24	0.00	(1,329.24)	(1,329.24)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	9,500.00	9,500.00	130.00	11,528.52	0.00	(2,028.52)	(2,028.52)
*Total: 71 - Support (Travel & Non-Travel)	13,170.00	13,170.00	130.00	20,321.82	0.00	(7,151.82)	(7,151.82)
**Total Direct Cost Expenditures	49,633.00	49,633.00	130.00	49,999.70	0.00	(366.70)	(366.70)
760300 F&A Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
*Total: 76 - F&A and Internal Allocations	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
**Total Indirect Cost Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
***Total Expenditures	65,124.00	65,124.00	130.00	65,242.74	0.00	(118.74)	(118.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	130.00	65,242.74	0.00	(65,242.74)	(65,242.74)
*Total: 53 - Sponsored Programs	0.00	0.00	130.00	65,242.74	0.00	(65,242.74)	(65,242.74)
***Total Revenue	0.00	0.00	130.00	65,242.74	0.00	(65,242.74)	(65,242.74)

Grant: 64U059 - INBRE - FY14 - Son
 Fund: 64U059 - INBRE - FY14 - Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name:

Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1227
 Resp Org:
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information

Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
*Total: 61 - Salaries and Wages	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
65YP10 Nonstatus Benefit Distr (Fica)	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
*Total: 65 - Fringe Benefits	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
710000 In-State Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
Subtotal: Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
711200 Research Supplies	12,000.00	12,000.00	0.00	15,025.75	0.00	(3,025.75)	(3,025.75)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	998.75	0.00	(998.75)	(998.75)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,211.94	0.00	(2,211.94)	(2,211.94)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,058.00	0.00	(2,058.00)	(2,058.00)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	558.00	0.00	1,442.00	1,442.00
Subtotal: Non-Travel Support	14,000.00	14,000.00	0.00	20,852.44	0.00	(6,852.44)	(6,852.44)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	20,896.64	0.00	(6,896.64)	(6,896.64)
**Total Direct Cost Expenditures	38,301.00	38,301.00	0.00	39,858.72	0.00	(1,557.72)	(1,557.72)
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
*Total: 76 - F&A and Internal Allocations	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
**Total Indirect Cost Expenditures	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
***Total Expenditures	49,416.00	49,416.00	0.00	50,141.26	0.00	(725.26)	(725.26)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)
***Total Revenue	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)

Grant: 64U060 - NHIRC Advanced Portable Lightning S
 Fund: 64U060 - NHIRC Advanced Portable Lightning

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: AGREEMENT 013-01 CFDA #: NONE
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.08	0.00	(0.08)	(0.08)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
*Total: 61 - Salaries and Wages	8,509.00	8,509.00	0.00	8,508.58	0.00	0.42	0.42
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
*Total: 65 - Fringe Benefits	446.00	446.00	0.00	373.28	0.00	72.72	72.72
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
Subtotal: Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	1,045.00	0.00	500.00	0.00	545.00	545.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,381.86	0.00	618.14	618.14
760300 F&A Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
***Total Expenditures	10,000.00	10,000.00	0.00	9,645.12	0.00	354.88	354.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
***Total Revenue	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,930.00	0.00	(3,930.00)	(3,930.00)
61CPEX	Part Time Salary	45,945.00	45,945.00	0.00	28,882.39	0.00	17,062.61	17,062.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,443.75	0.00	(10,443.75)	(10,443.75)
61SNSH	Student Labor	0.00	0.00	0.00	339.07	0.00	(339.07)	(339.07)
61SNWS	College Work Study	0.00	0.00	0.00	642.01	0.00	(642.01)	(642.01)
*Total: 61 - Salaries and Wages		45,945.00	45,945.00	0.00	44,237.22	0.00	1,707.78	1,707.78
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
65YP10	Nonstatus Benefit Distr (Fica)	3,555.00	3,555.00	0.00	3,101.27	0.00	453.73	453.73
*Total: 65 - Fringe Benefits		3,555.00	3,555.00	0.00	3,411.77	0.00	143.23	143.23
710000	In-State Travel	6,000.00	6,000.00	0.00	285.66	0.00	5,714.34	5,714.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,766.03	0.00	(1,766.03)	(1,766.03)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,702.74	0.00	(2,702.74)	(2,702.74)
Subtotal: Travel		8,500.00	8,500.00	0.00	4,754.43	0.00	3,745.57	3,745.57
711100	Supplies-General	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
711200	Research Supplies	6,000.00	6,000.00	0.00	3,103.45	0.00	2,896.55	2,896.55
713000	Printing & Copying-General	0.00	0.00	0.00	1,721.41	0.00	(1,721.41)	(1,721.41)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	685.55	0.00	(685.55)	(685.55)
71C400	Legal Expenses	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		11,000.00	11,000.00	0.00	12,212.22	0.00	(1,212.22)	(1,212.22)
*Total: 71 - Support (Travel & Non-Travel)		19,500.00	19,500.00	0.00	16,966.65	0.00	2,533.35	2,533.35
**Total Direct Cost Expenditures		69,000.00	69,000.00	0.00	64,615.64	0.00	4,384.36	4,384.36
760300	F&A Expenditures	28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
*Total: 76 - F&A and Internal Allocations		28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
**Total Indirect Cost Expenditures		28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
***Total Expenditures		97,958.00	97,958.00	0.00	90,715.61	0.00	7,242.39	7,242.39
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 FMGR: Mears, Gail F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#1226
 PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)
***Total Revenue	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,629.27	0.00	(4,629.27)	(4,629.27)
760300 F&A Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
***Total Expenditures	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
***Total Revenue	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)

Grant: 64U063 - INBRE FY14 Chabot
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1224
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	26,620.49	0.00	3,379.51	3,379.51
61CPEX	Part Time Salary	26,825.00	26,825.00	0.00	23,083.82	0.00	3,741.18	3,741.18
*Total: 61 - Salaries and Wages		56,825.00	56,825.00	0.00	49,704.31	0.00	7,120.69	7,120.69
65YF10	Full Fringe Benefit Distr Expe	13,890.00	13,890.00	0.00	12,325.35	0.00	1,564.65	1,564.65
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	0.00	1,817.98	0.00	(621.98)	(621.98)
*Total: 65 - Fringe Benefits		15,086.00	15,086.00	0.00	14,143.33	0.00	942.67	942.67
710000	In-State Travel	2,500.00	2,500.00	0.00	500.05	0.00	1,999.95	1,999.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
Subtotal: Travel		2,500.00	2,500.00	0.00	1,916.90	0.00	583.10	583.10
711200	Research Supplies	20,000.00	20,000.00	0.00	19,557.13	0.00	442.87	442.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	175.24	0.00	(175.24)	(175.24)
714000	Postage-General	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(175.24)	0.00	175.24	175.24
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200	Other Professional Services-General	5,500.00	5,500.00	0.00	18,439.42	0.00	(12,939.42)	(12,939.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		25,500.00	25,500.00	0.00	38,405.77	0.00	(12,905.77)	(12,905.77)
*Total: 71 - Support (Travel & Non-Travel)		28,000.00	28,000.00	0.00	40,322.67	0.00	(12,322.67)	(12,322.67)
**Total Direct Cost Expenditures		99,911.00	99,911.00	0.00	104,170.31	0.00	(4,259.31)	(4,259.31)
760300	F&A Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
*Total: 76 - F&A and Internal Allocations		33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
**Total Indirect Cost Expenditures		33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
***Total Expenditures		133,154.00	133,154.00	0.00	133,247.32	0.00	(93.32)	(93.32)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
***Total Revenue		0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/15

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	6,927.00	6,927.00	508.96	10,262.79	0.00	(3,335.79)	(3,335.79)
611F80	Faculty NTT Instructional	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	1,153.86	10,961.67	1,557.71	2,480.62	2,480.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
61CPEX	Part Time Salary	1,869.00	1,869.00	0.00	1,911.60	0.00	(42.60)	(42.60)
61CPHX	Part Time Hourly	0.00	0.00	153.00	10,021.21	0.00	(10,021.21)	(10,021.21)
61SNSH	Student Labor	12,401.00	12,401.00	0.00	0.00	0.00	12,401.00	12,401.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
*Total: 61 - Salaries and Wages		53,201.00	53,201.00	1,815.82	33,365.52	1,557.71	18,277.77	18,277.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.04	0.00	(16.04)	(16.04)
65YF10	Full Fringe Benefit Distr Expe	6,536.00	6,536.00	195.96	4,135.04	0.00	2,400.96	2,400.96
65YP10	Nonstatus Benefit Distr (Fica)	2,028.00	2,028.00	11.78	929.27	0.00	1,098.73	1,098.73
*Total: 65 - Fringe Benefits		8,564.00	8,564.00	207.74	5,080.35	0.00	3,483.65	3,483.65
710000	In-State Travel	9,189.00	9,189.00	0.00	234.93	0.00	8,954.07	8,954.07
710100	Out-of-State Travel	0.00	0.00	0.00	441.21	0.00	(441.21)	(441.21)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.17	0.00	(138.17)	(138.17)
Subtotal: Travel		9,189.00	9,189.00	0.00	889.31	0.00	8,299.69	8,299.69
711200	Research Supplies	21,500.00	21,500.00	0.00	14,747.63	0.00	6,752.37	6,752.37
713000	Printing & Copying-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		21,500.00	21,500.00	0.00	14,951.63	0.00	6,548.37	6,548.37
*Total: 71 - Support (Travel & Non-Travel)		30,689.00	30,689.00	0.00	15,840.94	0.00	14,848.06	14,848.06
722200	Participant Support	0.00	0.00	0.00	8,940.00	0.00	(8,940.00)	(8,940.00)
722300	Other Financial Aid	11,403.00	11,403.00	0.00	0.00	0.00	11,403.00	11,403.00
*Total: 72 - Student and/or Participant Support		11,403.00	11,403.00	0.00	8,940.00	0.00	2,463.00	2,463.00
**Total Direct Cost Expenditures		103,857.00	103,857.00	2,023.56	63,226.81	1,557.71	39,072.48	39,072.48
760300	F&A Expenditures	31,387.00	31,387.00	1,071.33	19,685.73	0.00	11,701.27	11,701.27
*Total: 76 - F&A and Internal Allocations		31,387.00	31,387.00	1,071.33	19,685.73	0.00	11,701.27	11,701.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/15

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	31,387.00	31,387.00	1,071.33	19,685.73	0.00	11,701.27	11,701.27
***Total Expenditures	135,244.00	135,244.00	3,094.89	82,912.54	1,557.71	50,773.75	50,773.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	15,431.15	79,817.65	0.00	(79,817.65)	(79,817.65)
*Total: 53 - Sponsored Programs	0.00	0.00	15,431.15	79,817.65	0.00	(79,817.65)	(79,817.65)
***Total Revenue	0.00	0.00	15,431.15	79,817.65	0.00	(79,817.65)	(79,817.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
*Total: 61 - Salaries and Wages	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	8.47	8.47	0.00	(8.47)	(8.47)
*Total: 65 - Fringe Benefits	0.00	0.00	8.47	8.47	0.00	(8.47)	(8.47)
**Total Direct Cost Expenditures	0.00	0.00	118.47	118.47	0.00	(118.47)	(118.47)
760300 F&A Expenditures	0.00	0.00	64.90	64.90	0.00	(64.90)	(64.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	64.90	64.90	0.00	(64.90)	(64.90)
**Total Indirect Cost Expenditures	0.00	0.00	64.90	64.90	0.00	(64.90)	(64.90)
***Total Expenditures	0.00	0.00	183.37	183.37	0.00	(183.37)	(183.37)

Grant: 64U067 - King- INBRE FY15

Status: Active

Type: Grant

Fund: 64U067 - INBRE King FY15 award

FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1505
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,413.00	4,413.00	(2,240.52)	2,880.71	0.00	1,532.29	1,532.29
61CPEX	Part Time Salary	21,051.00	21,051.00	0.00	9,986.41	11,234.70	(170.11)	(170.11)
*Total: 61 - Salaries and Wages		25,464.00	25,464.00	(2,240.52)	12,867.12	11,234.70	1,362.18	1,362.18
65YF10	Full Fringe Benefit Distr Expe	1,700.00	1,700.00	(862.64)	1,109.05	0.00	590.95	590.95
65YP10	Nonstatus Benefit Distr (Fica)	1,621.00	1,621.00	0.00	768.94	865.07	(13.01)	(13.01)
*Total: 65 - Fringe Benefits		3,321.00	3,321.00	(862.64)	1,877.99	865.07	577.94	577.94
710000	In-State Travel	2,000.00	2,000.00	0.00	122.34	0.00	1,877.66	1,877.66
710100	Out-of-State Travel	0.00	0.00	194.21	874.71	0.00	(874.71)	(874.71)
710300	Conference Registration Fees	0.00	0.00	360.00	895.00	0.00	(895.00)	(895.00)
710400	Student or Non-Emp Travel	4,000.00	4,000.00	4,684.71	4,701.52	0.00	(701.52)	(701.52)
Subtotal: Travel		6,000.00	6,000.00	5,238.92	6,593.57	0.00	(593.57)	(593.57)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	97.99	0.00	(97.99)	(97.99)
711200	Research Supplies	2,247.00	2,247.00	702.61	952.61	0.00	1,294.39	1,294.39
713000	Printing & Copying-General	0.00	0.00	183.00	279.90	0.00	(279.90)	(279.90)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	200.00	200.00	20.04	87.80	112.20	0.00	0.00
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	17.00	0.00	1,983.00	1,983.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,686.03	0.00	(2,686.03)	(2,686.03)
716018	Maint Agreem- Baseline & Supp	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	4,500.00	4,500.00	4,500.00	6,490.00	0.00	(1,990.00)	(1,990.00)
719100	Membership Dues & Fees	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		10,947.00	10,947.00	5,445.65	10,686.33	112.20	148.47	148.47
*Total: 71 - Support (Travel & Non-Travel)		16,947.00	16,947.00	10,684.57	17,279.90	112.20	(445.10)	(445.10)
**Total Direct Cost Expenditures		45,732.00	45,732.00	7,581.41	32,025.01	12,211.97	1,495.02	1,495.02
760300	F&A Expenditures	14,896.00	14,896.00	(1,310.72)	7,527.26	0.00	7,368.74	7,368.74
*Total: 76 - F&A and Internal Allocations		14,896.00	14,896.00	(1,310.72)	7,527.26	0.00	7,368.74	7,368.74
**Total Indirect Cost Expenditures		14,896.00	14,896.00	(1,310.72)	7,527.26	0.00	7,368.74	7,368.74
***Total Expenditures		60,628.00	60,628.00	6,270.69	39,552.27	12,211.97	8,863.76	8,863.76
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	6,270.69	39,552.27	0.00	(39,552.27)	(39,552.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U067 - King- INBRE FY15
 Fund: 64U067 - INBRE King FY15 award

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1505
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	6,270.69	39,552.27	0.00	(39,552.27)	(39,552.27)
**Total Revenue	0.00	0.00	6,270.69	39,552.27	0.00	(39,552.27)	(39,552.27)

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information		Fund Indirect Cost Information		
Effective Date:	06/24/201	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	PON09	58.50
Expend End Date:		IDC Dist From Code:	PSCDST	58.5
Rev Account:	531210	Fund Type Level 2	P1	

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	3,167.00	3,167.00	2,807.10	2,807.10	0.00	359.90	359.90
61CPEX	Part Time Salary	15,833.00	15,833.00	0.00	7,298.41	8,210.70	323.89	323.89
*Total: 61 - Salaries and Wages		19,000.00	19,000.00	2,807.10	10,105.51	8,210.70	683.79	683.79
65YF10	Full Fringe Benefit Distr Expe	1,219.00	1,219.00	1,080.70	1,080.70	0.00	138.30	138.30
65YP10	Nonstatus Benefit Distr (Fica)	1,707.00	1,707.00	0.00	561.99	632.22	512.79	512.79
*Total: 65 - Fringe Benefits		2,926.00	2,926.00	1,080.70	1,642.69	632.22	651.09	651.09
710000	In-State Travel	0.00	0.00	0.00	587.78	0.00	(587.78)	(587.78)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		0.00	0.00	0.00	637.78	0.00	(637.78)	(637.78)
711200	Research Supplies	14,375.00	14,375.00	0.00	15,651.48	0.00	(1,276.48)	(1,276.48)
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	252.00	0.00	1,748.00	1,748.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
Subtotal: Non-Travel Support		16,375.00	16,375.00	0.00	15,918.46	0.00	456.54	456.54
*Total: 71 - Support (Travel & Non-Travel)		16,375.00	16,375.00	0.00	16,556.24	0.00	(181.24)	(181.24)
**Total Direct Cost Expenditures		38,301.00	38,301.00	3,887.80	28,304.44	8,842.92	1,153.64	1,153.64
760300	F&A Expenditures	11,115.00	11,115.00	1,642.20	5,911.78	0.00	5,203.22	5,203.22
*Total: 76 - F&A and Internal Allocations		11,115.00	11,115.00	1,642.20	5,911.78	0.00	5,203.22	5,203.22
**Total Indirect Cost Expenditures		11,115.00	11,115.00	1,642.20	5,911.78	0.00	5,203.22	5,203.22
***Total Expenditures		49,416.00	49,416.00	5,530.00	34,216.22	8,842.92	6,356.86	6,356.86
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	5,530.00	34,216.22	0.00	(34,216.22)	(34,216.22)
*Total: 53 - Sponsored Programs		0.00	0.00	5,530.00	34,216.22	0.00	(34,216.22)	(34,216.22)
***Total Revenue		0.00	0.00	5,530.00	34,216.22	0.00	(34,216.22)	(34,216.22)

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	215.40	0.00	(215.40)	(215.40)
760300 F&A Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
***Total Expenditures	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
***Total Revenue	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508 CFDA #: 93.859
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	721.90	14,438.00	0.00	(14,438.00)	(14,438.00)
*Total: 61 - Salaries and Wages	0.00	0.00	721.90	14,438.00	0.00	(14,438.00)	(14,438.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.58	1,111.67	0.00	(1,111.67)	(1,111.67)
*Total: 65 - Fringe Benefits	0.00	0.00	55.58	1,111.67	0.00	(1,111.67)	(1,111.67)
**Total Direct Cost Expenditures	0.00	0.00	777.48	15,549.67	0.00	(15,549.67)	(15,549.67)
760300 F&A Expenditures	0.00	0.00	425.92	8,518.41	0.00	(8,518.41)	(8,518.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	425.92	8,518.41	0.00	(8,518.41)	(8,518.41)
**Total Indirect Cost Expenditures	0.00	0.00	425.92	8,518.41	0.00	(8,518.41)	(8,518.41)
***Total Expenditures	0.00	0.00	1,203.40	24,068.08	0.00	(24,068.08)	(24,068.08)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,203.40	24,068.08	0.00	(24,068.08)	(24,068.08)
*Total: 53 - Sponsored Programs	0.00	0.00	1,203.40	24,068.08	0.00	(24,068.08)	(24,068.08)
***Total Revenue	0.00	0.00	1,203.40	24,068.08	0.00	(24,068.08)	(24,068.08)

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	280.71	280.71	0.00	(280.71)	(280.71)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	8,857.59	(8,857.59)	(8,857.59)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	58,679.00	58,679.00	0.00	22,264.36	0.00	36,414.64	36,414.64
61CPHX Part Time Hourly	5,500.00	5,500.00	1,662.50	13,058.51	0.00	(7,558.51)	(7,558.51)
61SNWS College Work Study	0.00	0.00	0.00	373.81	0.00	(373.81)	(373.81)
*Total: 61 - Salaries and Wages	64,179.00	64,179.00	1,943.21	36,007.39	8,857.59	19,314.02	19,314.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	108.07	108.07	0.00	(108.07)	(108.07)
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	5,401.00	128.04	2,720.04	0.00	2,680.96	2,680.96
*Total: 65 - Fringe Benefits	5,401.00	5,401.00	236.11	2,830.42	0.00	2,570.58	2,570.58
710000 In-State Travel	3,000.00	3,000.00	0.00	131.60	0.00	2,868.40	2,868.40
710100 Out-of-State Travel	0.00	0.00	0.00	886.48	0.00	(886.48)	(886.48)
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	370.00	0.00	2,130.00	2,130.00
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	1,551.26	0.00	1,448.74	1,448.74
Subtotal: Travel	8,500.00	8,500.00	0.00	2,939.34	0.00	5,560.66	5,560.66
711100 Supplies-General	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
711200 Research Supplies	25,505.00	25,505.00	10,941.49	17,239.32	1,235.49	7,030.19	7,030.19
713000 Printing & Copying-General	900.00	900.00	0.00	1,073.00	0.00	(173.00)	(173.00)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
Subtotal: Non-Travel Support	28,405.00	28,405.00	11,941.49	21,274.42	3,235.49	3,895.09	3,895.09
*Total: 71 - Support (Travel & Non-Travel)	36,905.00	36,905.00	11,941.49	24,213.76	3,235.49	9,455.75	9,455.75
740000 Cap Equipment	15,100.00	15,100.00	15,157.33	15,157.33	0.00	(57.33)	(57.33)
*Total: 74 - Capitalizable Plant and Equipment	15,100.00	15,100.00	15,157.33	15,157.33	0.00	(57.33)	(57.33)
**Total Direct Cost Expenditures	121,585.00	121,585.00	29,278.14	78,208.90	12,093.08	31,283.02	31,283.02
760300 F&A Expenditures	37,545.00	37,545.00	1,146.49	21,244.41	0.00	16,300.59	16,300.59
*Total: 76 - F&A and Internal Allocations	37,545.00	37,545.00	1,146.49	21,244.41	0.00	16,300.59	16,300.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15
 CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,545.00	37,545.00	1,146.49	21,244.41	0.00	16,300.59	16,300.59
***Total Expenditures	159,130.00	159,130.00	30,424.63	99,453.31	12,093.08	47,583.61	47,583.61
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	30,424.63	99,453.31	0.00	(99,453.31)	(99,453.31)
*Total: 53 - Sponsored Programs	0.00	0.00	30,424.63	99,453.31	0.00	(99,453.31)	(99,453.31)
***Total Revenue	0.00	0.00	30,424.63	99,453.31	0.00	(99,453.31)	(99,453.31)

Grant: 64U070 - INBRE Chabot FY15 award
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: USB# 1507
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expnd End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,952.00	29,952.00	2,936.37	29,363.67	0.00	588.33	588.33
61CPEX	Part Time Salary	25,344.00	25,344.00	0.00	11,317.21	12,197.25	1,829.54	1,829.54
*Total: 61 - Salaries and Wages		55,296.00	55,296.00	2,936.37	40,680.88	12,197.25	2,417.87	2,417.87
65YF10	Full Fringe Benefit Distr Expe	10,138.00	10,138.00	1,130.50	11,305.00	0.00	(1,167.00)	(1,167.00)
65YP10	Nonstatus Benefit Distr (Fica)	2,733.00	2,733.00	0.00	871.42	939.19	922.39	922.39
*Total: 65 - Fringe Benefits		12,871.00	12,871.00	1,130.50	12,176.42	939.19	(244.61)	(244.61)
710000	In-State Travel	250.00	250.00	0.00	166.46	0.00	83.54	83.54
710300	Conference Registration Fees	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710400	Student or Non-Emp Travel	1,685.00	1,685.00	0.00	0.00	0.00	1,685.00	1,685.00
Subtotal: Travel		4,185.00	4,185.00	0.00	166.46	0.00	4,018.54	4,018.54
711200	Research Supplies	30,300.00	30,300.00	283.91	11,545.20	16,165.00	2,589.80	2,589.80
713000	Printing & Copying-General	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
714000	Postage-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	149.48	0.00	(149.48)	(149.48)
717200	Other Professional Services-General	5,954.00	5,954.00	0.00	384.00	0.00	5,570.00	5,570.00
Subtotal: Non-Travel Support		36,254.00	36,254.00	283.91	12,150.78	16,365.00	7,738.22	7,738.22
*Total: 71 - Support (Travel & Non-Travel)		40,439.00	40,439.00	283.91	12,317.24	16,365.00	11,756.76	11,756.76
**Total Direct Cost Expenditures		108,606.00	108,606.00	4,350.78	65,174.54	29,501.44	13,930.02	13,930.02
760300	F&A Expenditures	32,348.00	32,348.00	1,717.78	23,798.38	0.00	8,549.62	8,549.62
*Total: 76 - F&A and Internal Allocations		32,348.00	32,348.00	1,717.78	23,798.38	0.00	8,549.62	8,549.62
**Total Indirect Cost Expenditures		32,348.00	32,348.00	1,717.78	23,798.38	0.00	8,549.62	8,549.62
***Total Expenditures		140,954.00	140,954.00	6,068.56	88,972.92	29,501.44	22,479.64	22,479.64
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	6,068.56	88,972.92	0.00	(88,972.92)	(88,972.92)
*Total: 53 - Sponsored Programs		0.00	0.00	6,068.56	88,972.92	0.00	(88,972.92)	(88,972.92)
***Total Revenue		0.00	0.00	6,068.56	88,972.92	0.00	(88,972.92)	(88,972.92)

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Active
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,500.00	7,500.00	750.00	4,875.00	0.00	2,625.00	2,625.00
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	4,500.02	3,970.62	1,529.36	1,529.36
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	0.00	4,418.20	5,581.80	5,581.80
*Total: 61 - Salaries and Wages	27,500.00	27,500.00	750.00	9,375.02	8,388.82	9,736.16	9,736.16
65YF10 Full Fringe Benefit Distr Expe	2,888.00	2,888.00	288.76	1,876.89	0.00	1,011.11	1,011.11
65YP10 Nonstatus Benefit Distr (Fica)	1,224.00	1,224.00	0.00	0.00	340.20	883.80	883.80
*Total: 65 - Fringe Benefits	4,112.00	4,112.00	288.76	1,876.89	340.20	1,894.91	1,894.91
710100 Out-of-State Travel	5,000.00	5,000.00	0.00	1,880.64	0.00	3,119.36	3,119.36
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,319.39	0.00	(2,319.39)	(2,319.39)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400 Student or Non-Emp Travel	5,000.00	5,000.00	0.00	2,418.51	0.00	2,581.49	2,581.49
Subtotal: Travel	10,000.00	10,000.00	0.00	6,828.54	0.00	3,171.46	3,171.46
713000 Printing & Copying-General	2,831.00	2,831.00	0.00	79.00	0.00	2,752.00	2,752.00
715035 Non-Cap Equip-Computer Software	250.00	250.00	99.96	99.96	0.00	150.04	150.04
Subtotal: Non-Travel Support	3,081.00	3,081.00	99.96	178.96	0.00	2,902.04	2,902.04
*Total: 71 - Support (Travel & Non-Travel)	13,081.00	13,081.00	99.96	7,007.50	0.00	6,073.50	6,073.50
**Total Direct Cost Expenditures	44,693.00	44,693.00	1,138.72	18,259.41	8,729.02	17,704.57	17,704.57
760300 F&A Expenditures	16,500.00	16,500.00	450.00	5,625.01	0.00	10,874.99	10,874.99
*Total: 76 - F&A and Internal Allocations	16,500.00	16,500.00	450.00	5,625.01	0.00	10,874.99	10,874.99
**Total Indirect Cost Expenditures	16,500.00	16,500.00	450.00	5,625.01	0.00	10,874.99	10,874.99
***Total Expenditures	61,193.00	61,193.00	1,588.72	23,884.42	8,729.02	28,579.56	28,579.56
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,588.72	23,884.42	0.00	(23,884.42)	(23,884.42)
*Total: 53 - Sponsored Programs	0.00	0.00	1,588.72	23,884.42	0.00	(23,884.42)	(23,884.42)
***Total Revenue	0.00	0.00	1,588.72	23,884.42	0.00	(23,884.42)	(23,884.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U073 - MGU Obama-Singh 21st Century Knowle
 Fund: 64U073 - MGU Obama-Singh 21st Century Know.

Status: Active
 Type: Other
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Mahatma Gandhi University
 Sponsor ID: MOU 12/10/2014 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
Subtotal: Travel	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
*Total: 71 - Support (Travel & Non-Travel)	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
**Total Direct Cost Expenditures	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
***Total Expenditures	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)
***Total Revenue	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)

Grant: 64U074 - FY15 IHE Crosswalk
 Fund: 64U074 - FY15 IHE Crosswalk

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH PO#P15UFZ66 CFDA #: NONE
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 3/1/15 - 6/30/15

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDBA - Education grant Berry - Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	920.00	920.00	620.00	920.00	0.00	0.00	0.00
61CPEX	Part Time Salary	836.00	836.00	0.00	0.00	0.00	836.00	836.00
*Total: 61 - Salaries and Wages		1,756.00	1,756.00	620.00	920.00	0.00	836.00	836.00
65YF10	Full Fringe Benefit Distr Expe	322.00	322.00	0.00	0.00	0.00	322.00	322.00
65YP10	Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	0.00	0.00	71.00	71.00
*Total: 65 - Fringe Benefits		393.00	393.00	0.00	0.00	0.00	393.00	393.00
711200	Research Supplies	75.00	75.00	0.00	0.00	0.00	75.00	75.00
713005	Printing & Copying-Campus	0.00	0.00	21.04	21.04	18.96	(40.00)	(40.00)
Subtotal: Non-Travel Support		75.00	75.00	21.04	21.04	18.96	35.00	35.00
*Total: 71 - Support (Travel & Non-Travel)		75.00	75.00	21.04	21.04	18.96	35.00	35.00
**Total Direct Cost Expenditures		2,224.00	2,224.00	641.04	941.04	18.96	1,264.00	1,264.00
760300	F&A Expenditures	222.00	222.00	64.10	94.10	0.00	127.90	127.90
*Total: 76 - F&A and Internal Allocations		222.00	222.00	64.10	94.10	0.00	127.90	127.90
**Total Indirect Cost Expenditures		222.00	222.00	64.10	94.10	0.00	127.90	127.90
***Total Expenditures		2,446.00	2,446.00	705.14	1,035.14	18.96	1,391.90	1,391.90

Grant: 64U075 - Coastal Flooding Analysis&Decision
 Fund: 64U075 - Coastal Flooding Analysis &Decision

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 60190367 CFDA #: NONE
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
61CPEX	Part Time Salary	13,334.00	13,334.00	0.00	0.00	3,681.83	9,652.17	9,652.17
*Total: 61 - Salaries and Wages		59,834.00	59,834.00	0.00	0.00	3,681.83	56,152.17	56,152.17
65YF10	Full Fringe Benefit Distr Expe	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
65YP10	Nonstatus Benefit Distr (Fica)	1,854.00	1,854.00	0.00	0.00	283.50	1,570.50	1,570.50
*Total: 65 - Fringe Benefits		7,449.00	7,449.00	0.00	0.00	283.50	7,165.50	7,165.50
710000	In-State Travel	166.00	166.00	0.00	0.00	0.00	166.00	166.00
710100	Out-of-State Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710400	Student or Non-Emp Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		20,166.00	20,166.00	0.00	0.00	0.00	20,166.00	20,166.00
711200	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
713010	Printing & Copying-Publications	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
Subtotal: Non-Travel Support		11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
*Total: 71 - Support (Travel & Non-Travel)		31,466.00	31,466.00	0.00	0.00	0.00	31,466.00	31,466.00
722300	Other Financial Aid	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
*Total: 72 - Student and/or Participant Support		21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
**Total Direct Cost Expenditures		120,349.00	120,349.00	0.00	0.00	3,965.33	116,383.67	116,383.67
760300	F&A Expenditures	24,645.00	24,645.00	0.00	0.00	0.00	24,645.00	24,645.00
*Total: 76 - F&A and Internal Allocations		24,645.00	24,645.00	0.00	0.00	0.00	24,645.00	24,645.00
**Total Indirect Cost Expenditures		24,645.00	24,645.00	0.00	0.00	0.00	24,645.00	24,645.00
***Total Expenditures		144,994.00	144,994.00	0.00	0.00	3,965.33	141,028.67	141,028.67

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant
 Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI Name:	Fitzpatrick Jr, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/10/2011	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	1986 SMALL BUS. CFDA #: 59.037	Term Date:		IDC Rate Code:	EQUIPMENT VESTING
Resp Org:	PAGRFT	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/89 - 12/31/89	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000 Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
*Total: 61 - Salaries and Wages	0.00	24,000.00	0.00	24,906.65	0.00	(24,906.65)	(906.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 65 - Fringe Benefits	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
Subtotal: Travel	0.00	3,600.00	0.00	2,122.04	0.00	(2,122.04)	1,477.96
7111 Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180 Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191 Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
Subtotal: Non-Travel Support	0.00	2,400.00	0.00	2,434.25	0.00	(2,434.25)	(34.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,000.00	0.00	4,556.29	0.00	(4,556.29)	1,443.71
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
5603 NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
*Total: 56 - Sales of Educational Activities	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 659003 - 1986 Small Bus. Dev.
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive
 FMGR: Fitzpatrick Jr, Thomas M
 Type: Grant

PI Name: Fitzpatrick Jr, Thomas M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037
 Resp Org: PAGRFT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/89

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
*Total: 57 - Other Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant: 659004 - Small Busn Development
 Fund: 659004 - Small Busn Development

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name:	Gregory, Janice	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/10/2011	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/90 - 12/31/90	Rev Account:		Fund Type Level 2	P1

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000 Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
*Total: 61 - Salaries and Wages	0.00	31,323.31	0.00	31,323.31	0.00	(31,323.31)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
*Total: 65 - Fringe Benefits	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
7100 In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
Subtotal: Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
7111 Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180 Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
Subtotal: Non-Travel Support	0.00	751.38	0.00	105.01	0.00	(105.01)	646.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	751.38	0.00	751.38	0.00	(751.38)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
**Total Direct Cost Expenditures	0.00	40,699.20	0.00	40,726.18	0.00	(40,726.18)	(26.98)
***Total Expenditures	0.00	40,699.20	0.00	40,726.18	0.00	(40,726.18)	(26.98)
Revenue							
5300 Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
5603 NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
*Total: 56 - Sales of Educational Activities	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total Revenue	0.00	40,726.18	0.00	40,726.18	0.00	(40,726.18)	0.00

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
617BHS	Operating Staff-Shift	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	(0.19)	0.00	0.19	0.19
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(11.72)	0.00	11.72	11.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	(11.76)	0.00	11.76	11.76
**Total Direct Cost Expenditures		0.00	0.00	0.00	(11.95)	0.00	11.95	11.95
***Total Expenditures		0.00	0.00	0.00	(11.95)	0.00	11.95	11.95
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 5Z - Transfers In		0.00	0.00	0.00	(0.15)	0.00	0.15	0.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	11/15/95 - 12/31/05	Rev Account:		Fund Type Level 2	P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10 Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 65 - Fringe Benefits	0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100 In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000 In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101 Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103 Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104 Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel	0.00	5,970.00	0.00	7,713.71	0.00	(7,713.71)	(1,743.71)
7110 Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000 Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111 Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100 Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130 Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005 Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140 Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000 Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170 Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	11/15/95 - 12/31/05	Rev Account:		Fund Type Level 2	P1
CFDA #:	NONE				

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support	414.00	76,460.39	0.00	79,586.52	0.00	(79,172.52)	(3,126.13)
*Total: 71 - Support (Travel & Non-Travel)	414.00	82,430.39	0.00	87,300.23	0.00	(86,886.23)	(4,869.84)
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: 72 - Student and/or Participant Support	0.00	36,951.00	0.00	34,265.33	0.00	(34,265.33)	2,685.67
**Total Direct Cost Expenditures	414.00	139,394.39	0.00	139,363.45	0.00	(138,949.45)	30.94
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: 76 - F&A and Internal Allocations	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures	414.00	149,985.35	0.00	149,725.45	0.00	(149,311.45)	259.90
Revenue							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
*Total: 53 - Sponsored Programs	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information

Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
711162 Supplies-Office Supplies	0.00	0.00	100.84	100.84	0.00	(100.84)	(100.84)
714000 Postage-General	0.00	0.00	105.00	105.00	0.00	(105.00)	(105.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
Subtotal: Non-Travel Support	0.00	0.00	205.84	816.04	0.00	(816.04)	(816.04)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	205.84	859.69	0.00	(859.69)	(859.69)
**Total Direct Cost Expenditures	0.00	0.00	205.84	1,295.29	0.00	(1,295.29)	(1,295.29)
760300 F&A Expenditures	0.00	0.00	16.47	103.63	0.00	(103.63)	(103.63)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	16.47	103.63	0.00	(103.63)	(103.63)
**Total Indirect Cost Expenditures	0.00	0.00	16.47	103.63	0.00	(103.63)	(103.63)
***Total Expenditures	0.00	0.00	222.31	1,398.92	0.00	(1,398.92)	(1,398.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,910.50	0.00	(6,910.50)	(6,910.50)
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total Expenditures	0.00	0.00	0.00	7,463.34	0.00	(7,463.34)	(7,463.34)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name:	Vinogradova, Natalya	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expnd End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12	Rev Account:		Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80	Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC	*OBS*[Nse] Non-Status Stry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX	Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	522,541.45	0.00	510,341.17	0.00	(510,341.17)	12,200.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
*Total: 65 - Fringe Benefits		0.00	47,995.00	0.00	46,462.98	0.00	(46,462.98)	1,532.02
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100	Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200	Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300	Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	73,666.51	0.00	62,127.62	0.00	(62,127.62)	11,538.89
711000	Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124	Supplies-Instructional Supplies	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160	Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711162	Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name:	Vinogradova, Natalya	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12	Rev Account:		Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
Subtotal: Non-Travel Support	0.00	130,407.89	0.00	147,012.10	0.00	(147,012.10)	(16,604.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	204,074.40	0.00	209,139.72	0.00	(209,139.72)	(5,065.32)
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
*Total: 72 - Student and/or Participant Support	0.00	59,046.32	0.00	56,871.99	0.00	(56,871.99)	2,174.33
**Total Direct Cost Expenditures	0.00	833,657.17	0.00	822,815.86	0.00	(822,815.86)	10,841.31
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,706.81	0.00	(48,706.81)	277.89
*Total: 76 - F&A and Internal Allocations	0.00	52,717.31	0.00	52,444.42	0.00	(52,444.42)	272.89
**Total Indirect Cost Expenditures	0.00	52,717.31	0.00	52,444.42	0.00	(52,444.42)	272.89
***Total Expenditures	0.00	886,374.48	0.00	875,260.28	0.00	(875,260.28)	11,114.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
*Total: 53 - Sponsored Programs	0.00	866,603.89	0.00	878,410.86	0.00	(878,410.86)	(11,806.97)
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: 5Z - Transfers In	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Revenue	0.00	874,103.89	0.00	885,910.86	0.00	(885,910.86)	(11,806.97)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information
Sponsor:	Program Income	Effective Date:	01/22/200
Sponsor ID:	PROGRAM INCOME	Term Date:	IDC Basis Code:
Resp Org:	PAENPM	CFDA #: NONE	IDC Rate Code:
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Expend End Date:	IDC Dist From Code:
		Rev Account:	Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	895.66	0.00	(895.66)	(895.66)
611PFC [NSE] Faculty Credit	5,540.00	19,340.00	0.00	18,500.02	0.00	(12,960.02)	839.98
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	206,603.85	0.00	182,899.53	0.00	(177,164.53)	23,704.32
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
*Total: 61 - Salaries and Wages	14,725.00	253,477.15	0.00	216,741.03	0.00	(202,016.03)	36,736.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	29,128.42	0.00	17,866.55	0.00	(17,200.55)	11,261.87
*Total: 65 - Fringe Benefits	666.00	29,823.42	0.00	17,941.78	0.00	(17,275.78)	11,881.64
710000 In-State Travel	1,570.00	20,665.30	0.00	3,726.42	0.00	(2,156.42)	16,938.88
710100 Out-of-State Travel	0.00	10,223.50	0.00	6,701.24	0.00	(6,701.24)	3,522.26
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	10,404.62	0.00	(10,404.62)	(9,454.62)
Subtotal: Travel	1,570.00	33,553.80	0.00	22,557.28	0.00	(20,987.28)	10,996.52
711000 Purchasing Cards	0.00	240.00	0.00	1,381.56	0.00	(1,381.56)	(1,141.56)
711100 Supplies-General	(115.00)	24,064.46	318.99	8,572.36	0.00	(8,687.36)	15,492.10
711124 Supplies-Instructional Supplies	0.00	4,654.80	0.00	5,803.78	255.00	(6,058.78)	(1,403.98)
711160 Supplies-Books	0.00	6,074.00	0.00	10,640.45	0.00	(10,640.45)	(4,566.45)
711162 Supplies-Office Supplies	0.00	0.00	0.00	212.63	0.00	(212.63)	(212.63)
713000 Printing & Copying-General	2,890.00	5,300.00	0.00	12,773.25	0.00	(9,883.25)	(7,473.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)
714000 Postage-General	0.00	0.00	16.59	2,575.04	308.28	(2,883.32)	(2,883.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717200 Other Professional Services-General	0.00	6,400.00	0.00	4,645.00	0.00	(4,645.00)	1,755.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	0.00	16,292.00	0.00	15,841.66	0.00	(15,841.66)	450.34
719100 Membership Dues & Fees	0.00	1,260.00	1,412.50	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	2,775.00	64,285.26	1,748.08	68,297.01	563.28	(66,085.29)	(4,575.03)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12

Fund Information
 Effective Date: 01/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	4,345.00	97,839.06	1,748.08	90,854.29	563.28	(87,072.57)	6,421.49
722200 Participant Support	0.00	2,515.00	0.00	6,886.00	0.00	(6,886.00)	(4,371.00)
722300 Other Financial Aid	0.00	11,495.00	0.00	20,465.00	0.00	(20,465.00)	(8,970.00)
*Total: 72 - Student and/or Participant Support	0.00	14,010.00	0.00	27,351.00	0.00	(27,351.00)	(13,341.00)
**Total Direct Cost Expenditures	19,736.00	395,149.63	1,748.08	352,888.10	563.28	(333,715.38)	41,698.25
760000 Internal Allocations	0.00	0.00	0.00	1,528.00	0.00	(1,528.00)	(1,528.00)
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
*Total: 76 - F&A and Internal Allocations	0.00	2,644.00	0.00	1,528.00	0.00	(1,528.00)	1,116.00
**Total Indirect Cost Expenditures	0.00	2,644.00	0.00	1,528.00	0.00	(1,528.00)	1,116.00
***Total Expenditures	19,736.00	397,793.63	1,748.08	354,416.10	563.28	(335,243.38)	42,814.25
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	405.00	0.00	875.00	0.00	(875.00)	(470.00)
531300 Program Income-General	8,620.00	140,426.50	4,395.00	139,841.50	0.00	(131,221.50)	585.00
531390 Program Income-Other-Misc	0.00	53,143.00	4,245.00	58,678.00	0.00	(58,678.00)	(5,535.00)
531400 Misc Private Grant Sources	7,431.00	196,794.13	0.00	196,794.13	0.00	(189,363.13)	0.00
533100 External F&A Allocations	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
*Total: 53 - Sponsored Programs	16,051.00	392,883.63	8,640.00	398,303.63	0.00	(382,252.63)	(5,420.00)
***Total Revenue	16,051.00	392,883.63	8,640.00	398,303.63	0.00	(382,252.63)	(5,420.00)

Grant: 65P003 - ESST Program Income - Turksi
 Fund: 65P003 - ESST Program Income- Turksi

Status: Active
 FMGR: Turski, Mark P

Type:

PI Name: Turski, Mark P
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PROGRAM INCOME CFDA #:
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
 Effective Date: 03/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turksi M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
Subtotal: Non-Travel Support	0.00	4,115.00	0.00	1,065.03	0.00	(1,065.03)	3,049.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,115.00	0.00	1,398.53	0.00	(1,398.53)	2,716.47
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
*Total: 72 - Student and/or Participant Support	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
**Total Direct Cost Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
***Total Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
Revenue							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
*Total: 53 - Sponsored Programs	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total Revenue	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 04/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFINDC - Indirect Cost Recovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000 Federal Programs	0.00	0.00	0.00	(55,878.39)	0.00	55,878.39	55,878.39
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,950.00	0.00	(3,950.00)	(3,950.00)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(18,250.00)	0.00	18,250.00	18,250.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	896.61	0.00	(896.61)	(896.61)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	896.61	0.00	(896.61)	(896.61)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	229,340.00	229,340.00	0.00	190,956.89	0.00	38,383.11	38,383.11
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	605.38	0.00	(605.38)	(605.38)
617F10	Operating Staff	26,000.00	26,000.00	0.00	26,079.75	0.00	(79.75)	(79.75)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNSH	Student Labor	6,568.00	6,568.00	0.00	5,377.64	0.00	1,190.36	1,190.36
61SNWS	College Work Study	0.00	0.00	0.00	734.71	0.00	(734.71)	(734.71)
*Total: 61 - Salaries and Wages		261,908.00	261,908.00	0.00	224,859.47	0.00	37,048.53	37,048.53
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.67	0.00	(14.67)	(14.67)
65YF10	Full Fringe Benefit Distr Expe	109,766.00	109,766.00	0.00	90,984.19	0.00	18,781.81	18,781.81
65YP10	Nonstatus Benefit Distr (Fica)	452.00	452.00	0.00	128.15	0.00	323.85	323.85
*Total: 65 - Fringe Benefits		110,218.00	110,218.00	0.00	91,127.01	0.00	19,090.99	19,090.99
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,249.26	0.00	(2,249.26)	(2,249.26)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
Subtotal: Travel		500.00	500.00	0.00	2,630.46	0.00	(2,130.46)	(2,130.46)
711100	Supplies-General	0.00	0.00	0.00	897.79	0.00	(897.79)	(897.79)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	262.04	0.00	(262.04)	(262.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,514.83	0.00	(2,514.83)	(2,514.83)
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	5,145.29	0.00	(4,645.29)	(4,645.29)
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures		372,626.00	372,626.00	0.00	322,131.77	0.00	50,494.23	50,494.23
***Total Expenditures		372,626.00	372,626.00	0.00	322,131.77	0.00	50,494.23	50,494.23
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
*Total: 5Z - Transfers In	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
***Total Revenue	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.09	0.00	(2,088.09)	(2,088.09)
61SNWS	College Work Study	0.00	0.00	0.00	1,208.77	0.00	(1,208.77)	(1,208.77)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,919.36	0.00	(3,919.36)	(3,919.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,971.65	0.00	(3,971.65)	(3,971.65)
***Total Expenditures		0.00	0.00	0.00	3,971.65	0.00	(3,971.65)	(3,971.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
*Total: 72 - Student and/or Participant Support	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
**Total Direct Cost Expenditures	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
***Total Expenditures	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
***Total Revenue	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
***Total Expenditures	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	03/11/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	127,869.00	127,869.00	0.00	123,232.07	0.00	4,636.93	4,636.93
617F10 Operating Staff	17,444.00	17,444.00	0.00	18,031.27	0.00	(587.27)	(587.27)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,672.63	0.00	(4,672.63)	(4,672.63)
61SNSH Student Labor	0.00	0.00	0.00	7,500.27	0.00	(7,500.27)	(7,500.27)
61SNWS College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0 Student Labor Unallocated(Bud Only)	11,979.20	11,979.20	0.00	0.00	0.00	11,979.20	11,979.20
*Total: 61 - Salaries and Wages	157,292.20	157,292.20	0.00	156,713.83	0.00	578.37	578.37
65YF10 Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	61,140.39	0.00	(1,562.39)	(1,562.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.22	0.00	(465.22)	(465.22)
*Total: 65 - Fringe Benefits	59,578.00	59,578.00	0.00	61,605.61	0.00	(2,027.61)	(2,027.61)
710000 In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100 Out-of-State Travel	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305 Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel	5,347.00	5,347.00	0.00	2,206.41	0.00	3,140.59	3,140.59
71 Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000 Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100 Supplies-General	2,120.00	2,120.00	0.00	5,610.97	0.00	(3,490.97)	(3,490.97)
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162 Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000 Printing & Copying-General	500.00	500.00	0.00	152.00	0.00	348.00	348.00
713005 Printing & Copying-Campus	900.00	900.00	0.00	779.16	0.00	120.84	120.84
713100 Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000 Postage-General	300.00	300.00	0.00	203.00	0.00	97.00	97.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.12	0.00	(904.12)	(904.12)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100 Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	7,870.00	7,870.00	0.00	9,748.31	0.00	(1,878.31)	(1,878.31)
*Total: 71 - Support (Travel & Non-Travel)	13,217.00	13,217.00	0.00	11,954.72	0.00	1,262.28	1,262.28
**Total Direct Cost Expenditures	230,087.20	230,087.20	0.00	230,274.16	0.00	(186.96)	(186.96)
760300 F&A Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
*Total: 76 - F&A and Internal Allocations	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
**Total Indirect Cost Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
***Total Expenditures	248,696.20	248,696.20	0.00	248,696.20	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
***Total Revenue	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684069 - PASS Scholarship FY2006-09

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	
Resp Org:	PAUSHP	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/05 - 8/31/10				

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
**Total Direct Cost Expenditures	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
***Total Expenditures	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
***Total Revenue	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

ORG: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	113,306.49	113,306.49	0.00	102,200.28	0.00	11,106.21	11,106.21
617F10	Operating Staff	17,444.00	17,444.00	0.00	15,940.82	0.00	1,503.18	1,503.18
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	940.39	0.00	(940.39)	(940.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,649.21	0.00	(10,649.21)	(10,649.21)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNSH	Student Labor	0.00	0.00	0.00	11,259.74	0.00	(11,259.74)	(11,259.74)
61SNWS	College Work Study	0.00	0.00	0.00	4,006.89	0.00	(4,006.89)	(4,006.89)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 61 - Salaries and Wages		145,250.49	145,250.49	0.00	145,001.39	0.00	249.10	249.10
65YF10	Full Fringe Benefit Distr Expe	50,797.85	50,797.85	0.00	49,835.91	0.00	961.94	961.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.94	0.00	(961.94)	(961.94)
*Total: 65 - Fringe Benefits		50,797.85	50,797.85	0.00	50,797.85	0.00	0.00	0.00
7100	In-State Travel	1,613.48	1,613.48	0.00	0.00	0.00	1,613.48	1,613.48
710000	In-State Travel	2,147.00	2,147.00	0.00	169.58	0.00	1,977.42	1,977.42
710100	Out-of-State Travel	0.00	0.00	0.00	533.11	0.00	(533.11)	(533.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	500.00	0.00	2,700.00	2,700.00
Subtotal: Travel		6,960.48	6,960.48	0.00	2,202.69	0.00	4,757.79	4,757.79
711100	Supplies-General	2,120.00	2,120.00	0.00	5,000.21	0.00	(2,880.21)	(2,880.21)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	483.74	0.00	516.26	516.26
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	294.52	0.00	605.48	605.48
714000	Postage-General	300.00	300.00	0.00	140.59	0.00	159.41	159.41
715000	Non-Cap Equip-General	700.00	700.00	0.00	2,094.00	0.00	(1,394.00)	(1,394.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	246.70	0.00	(246.70)	(246.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	148.58	0.00	(148.58)	(148.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
719100	Membership Dues & Fees	300.00	300.00	0.00	971.00	0.00	(671.00)	(671.00)
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	6,070.00	6,070.00	0.00	10,827.79	0.00	(4,757.79)	(4,757.79)
*Total: 71 - Support (Travel & Non-Travel)	13,030.48	13,030.48	0.00	13,030.48	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	209,078.82	209,078.82	0.00	208,829.72	0.00	249.10	249.10
760300 F&A Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
*Total: 76 - F&A and Internal Allocations	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
**Total Indirect Cost Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
***Total Expenditures	226,363.32	226,363.32	0.00	226,104.53	0.00	258.79	258.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
***Total Revenue	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
760300 F&A Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total Expenditures	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
***Total Revenue	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684076 - AY06-07 PASS Scholarship

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
***Total Expenditures	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total Revenue	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	106,561.08	106,561.08	0.00	102,524.92	0.00	4,036.16	4,036.16
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.78	0.00	(97.78)	(97.78)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
617F10	Operating Staff	19,000.00	19,000.00	0.00	23,441.04	0.00	(4,441.04)	(4,441.04)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,360.76	0.00	(5,360.76)	(5,360.76)
61SNSH	Student Labor	0.00	0.00	0.00	4,326.71	0.00	(4,326.71)	(4,326.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,897.29	0.00	(2,897.29)	(2,897.29)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 61 - Salaries and Wages		140,061.08	140,061.08	0.00	140,061.08	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.23	0.00	(34.23)	(34.23)
65YF10	Full Fringe Benefit Distr Expe	(7,381.75)	(7,381.75)	0.00	51,626.04	0.00	(59,007.79)	(59,007.79)
65YP10	Nonstatus Benefit Distr (Fica)	59,578.00	59,578.00	0.00	535.98	0.00	59,042.02	59,042.02
*Total: 65 - Fringe Benefits		52,196.25	52,196.25	0.00	52,196.25	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,947.00	2,947.00	0.00	400.89	0.00	2,546.11	2,546.11
710100	Out-of-State Travel	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400	Student or Non-Emp Travel	2,787.39	2,787.39	0.00	457.50	0.00	2,329.89	2,329.89
Subtotal: Travel		5,734.39	5,734.39	0.00	3,088.34	0.00	2,646.05	2,646.05
711000	Purchasing Cards	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,111.76	0.00	(2,991.76)	(2,991.76)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	99.99	0.00	900.01	900.01
711162	Supplies-Office Supplies	0.00	0.00	0.00	55.71	0.00	(55.71)	(55.71)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	930.89	0.00	(30.89)	(30.89)
714000	Postage-General	300.00	300.00	0.00	110.28	0.00	189.72	189.72
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
716100	Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.08	0.00	(467.08)	(467.08)
719100 Membership Dues & Fees	300.00	300.00	0.00	1,683.00	0.00	(1,383.00)	(1,383.00)
Subtotal: Non-Travel Support	6,070.00	6,070.00	0.00	8,716.05	0.00	(2,646.05)	(2,646.05)
*Total: 71 - Support (Travel & Non-Travel)	11,804.39	11,804.39	0.00	11,804.39	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	204,061.72	204,061.72	0.00	204,061.72	0.00	(0.00)	(0.00)
760300 F&A Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
***Total Expenditures	220,386.63	220,386.63	0.00	220,386.63	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
***Total Revenue	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684081 - AY07-08 PASS Scholarship

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
*Total: 72 - Student and/or Participant Support	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
**Total Direct Cost Expenditures	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
760300 F&A Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
***Total Expenditures	45,026.01	45,026.01	0.00	45,026.01	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
***Total Revenue	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	150,000.00	150,000.00	0.00	124,336.30	0.00	25,663.70	25,663.70
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	3,000.00	3,000.00	0.00	8,928.63	0.00	(5,928.63)	(5,928.63)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
61SNSH Student Labor	0.00	0.00	0.00	15,438.55	0.00	(15,438.55)	(15,438.55)
61SNWS College Work Study	0.00	0.00	0.00	5,390.93	0.00	(5,390.93)	(5,390.93)
61SNZ0 Student Labor Unallocated(Bud Only)	12,520.80	12,520.80	0.00	0.00	0.00	12,520.80	12,520.80
*Total: 61 - Salaries and Wages	165,520.80	165,520.80	0.00	154,151.97	0.00	11,368.83	11,368.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10 Full Fringe Benefit Distr Expe	61,200.00	61,200.00	0.00	50,986.10	0.00	10,213.90	10,213.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
*Total: 65 - Fringe Benefits	61,200.00	61,200.00	0.00	51,736.75	0.00	9,463.25	9,463.25
710000 In-State Travel	1,000.00	1,000.00	0.00	934.30	0.00	65.70	65.70
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,936.34	0.00	(936.34)	(936.34)
710300 Conference Registration Fees	1,400.00	1,400.00	0.00	2,415.44	0.00	(1,015.44)	(1,015.44)
710305 Registration Fees-Other	0.00	0.00	0.00	2,768.00	0.00	(2,768.00)	(2,768.00)
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	6,522.87	0.00	(5,522.87)	(5,522.87)
Subtotal: Travel	4,400.00	4,400.00	0.00	14,576.95	0.00	(10,176.95)	(10,176.95)
711100 Supplies-General	4,005.00	4,005.00	0.00	11,950.71	0.00	(7,945.71)	(7,945.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124 Supplies-Instructional Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	800.00	800.00	0.00	1,142.00	0.00	(342.00)	(342.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,187.34	0.00	(1,187.34)	(1,187.34)
714000 Postage-General	300.00	300.00	0.00	199.64	0.00	100.36	100.36
715000 Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,145.08	0.00	3,354.92	3,354.92
715005 Non-Cap Equip-Computer Hardware	30,853.68	30,853.68	0.00	33,595.86	0.00	(2,742.18)	(2,742.18)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	6,563.80	6,563.80	0.00	6,631.44	0.00	(67.64)	(67.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	66.67	0.00	(66.67)	(66.67)
Subtotal: Non-Travel Support	48,122.48	48,122.48	0.00	58,636.19	0.00	(10,513.71)	(10,513.71)
*Total: 71 - Support (Travel & Non-Travel)	52,522.48	52,522.48	0.00	73,213.14	0.00	(20,690.66)	(20,690.66)
722200 Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
**Total Direct Cost Expenditures	279,243.28	279,243.28	0.00	279,111.86	0.00	131.42	131.42
760300 F&A Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
*Total: 76 - F&A and Internal Allocations	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
**Total Indirect Cost Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
***Total Expenditures	301,428.28	301,428.28	0.00	301,440.92	0.00	(12.64)	(12.64)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
***Total Revenue	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684091 - AY08-09 PASS Scholarship

Status: Inactive Type:
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
Subtotal: Non-Travel Support	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
722300 Other Financial Aid	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
*Total: 72 - Student and/or Participant Support	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
**Total Direct Cost Expenditures	35,176.02	35,176.02	0.00	35,176.02	0.00	0.00	0.00
***Total Expenditures	35,176.02	35,176.02	0.00	35,176.02	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
***Total Revenue	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	125,000.00	125,000.00	0.00	122,134.82	0.00	2,865.18	2,865.18
615F1R	Retro PAT	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	2,202.77	0.00	797.23	797.23
61SNHO	Student Labor - Overtime	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH	Student Labor	17,562.96	17,562.96	0.00	19,076.15	0.00	(1,513.19)	(1,513.19)
61SNWS	College Work Study	0.00	0.00	0.00	6,700.48	0.00	(6,700.48)	(6,700.48)
*Total: 61 - Salaries and Wages		151,062.96	151,062.96	0.00	151,594.82	0.00	(531.86)	(531.86)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
65YF10	Full Fringe Benefit Distr Expe	54,600.00	54,600.00	0.00	52,510.94	0.00	2,089.06	2,089.06
65YP10	Nonstatus Benefit Distr (Fica)	400.00	400.00	0.00	185.04	0.00	214.96	214.96
*Total: 65 - Fringe Benefits		55,000.00	55,000.00	0.00	52,721.18	0.00	2,278.82	2,278.82
710000	In-State Travel	1,000.00	1,000.00	0.00	55.00	0.00	945.00	945.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	886.28	0.00	1,113.72	1,113.72
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	1,509.00	0.00	991.00	991.00
710305	Registration Fees-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	5,200.00	5,200.00	0.00	875.00	0.00	4,325.00	4,325.00
Subtotal: Travel		13,700.00	13,700.00	0.00	3,325.28	0.00	10,374.72	10,374.72
711100	Supplies-General	6,000.00	6,000.00	0.00	6,135.26	0.00	(135.26)	(135.26)
711108	Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	3,192.09	0.00	(2,192.09)	(2,192.09)
713005	Printing & Copying-Campus	750.00	750.00	0.00	756.45	0.00	(6.45)	(6.45)
714000	Postage-General	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
715005	Non-Cap Equip-Computer Hardware	10,500.00	10,500.00	0.00	19,030.08	0.00	(8,530.08)	(8,530.08)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	111.73	0.00	(11.73)	(11.73)
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	7,000.00	7,000.00	0.00	4,544.04	0.00	2,455.96	2,455.96

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive Type:
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	300.00	300.00	0.00	155.00	0.00	145.00	145.00
Subtotal: Non-Travel Support	27,200.00	27,200.00	0.00	36,334.68	0.00	(9,134.68)	(9,134.68)
*Total: 71 - Support (Travel & Non-Travel)	40,900.00	40,900.00	0.00	39,659.96	0.00	1,240.04	1,240.04
**Total Direct Cost Expenditures	246,962.96	246,962.96	0.00	243,975.96	0.00	2,987.00	2,987.00
760300 F&A Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
*Total: 76 - F&A and Internal Allocations	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
**Total Indirect Cost Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
***Total Expenditures	267,851.93	267,851.93	0.00	263,494.15	0.00	4,357.78	4,357.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
***Total Revenue	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684100 - AY09-10 PASS Scholarship

Status: Inactive Type:
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
**Total Direct Cost Expenditures	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
***Total Revenue	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)

Grant: 684084 - Federal Workstudy FY09
 Fund: 684084 - Federal Workstudy FY09

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name:	Schlabach, June L	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	08/09/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	1,000,000.00	12,714.16	0.00	12,814.91	0.00	987,185.09	(100.75)
61SNWC CWS Community Service	405,000.00	54,473.07	0.00	53,779.41	0.00	351,220.59	693.66
61SNWS College Work Study	405,000.00	371,999.75	0.00	343,151.13	0.00	61,848.87	28,848.62
*Total: 61 - Salaries and Wages	1,810,000.00	439,186.98	0.00	409,745.45	0.00	1,400,254.55	29,441.53
71C200 Loan Funds Expenditures	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
Subtotal: Non-Travel Support	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
**Total Direct Cost Expenditures	1,810,000.00	439,186.98	0.00	439,167.60	0.00	1,370,832.40	19.38
760000 Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
***Total Expenditures	1,810,000.00	439,186.98	0.00	439,186.98	0.00	1,370,813.02	(0.00)
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
*Total: 53 - Sponsored Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
*Total: 5Z - Transfers In	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
***Total Revenue	0.00	439,186.98	0.00	439,186.98	0.00	(439,186.98)	0.00

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	SW
Sponsor ID:	P116Z080200	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611F10	Faculty TT/NTT (Non Union)	15,474.00	15,474.00	0.00	15,864.00	0.00	(390.00)	(390.00)
613N60	Graduate - PT Lecturer	22,500.00	22,500.00	0.00	20,983.35	0.00	1,516.65	1,516.65
615F10	PAT	40,000.00	40,000.00	0.00	33,751.37	0.00	6,248.63	6,248.63
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,721.99	0.00	(28,721.99)	(28,721.99)
61CPEX	Part Time Salary	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
*Total: 61 - Salaries and Wages		92,641.00	92,641.00	0.00	99,320.71	0.00	(6,679.71)	(6,679.71)
65YF10	Full Fringe Benefit Distr Expe	25,836.00	25,836.00	0.00	20,367.04	0.00	5,468.96	5,468.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,412.71	0.00	(2,412.71)	(2,412.71)
*Total: 65 - Fringe Benefits		25,836.00	25,836.00	0.00	22,779.75	0.00	3,056.25	3,056.25
710000	In-State Travel	3,000.00	3,000.00	0.00	2,436.05	0.00	563.95	563.95
710100	Out-of-State Travel	0.00	0.00	0.00	3,061.69	0.00	(3,061.69)	(3,061.69)
710200	Foreign Travel	0.00	0.00	0.00	914.57	0.00	(914.57)	(914.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.35	0.00	(469.35)	(469.35)
Subtotal: Travel		3,000.00	3,000.00	0.00	7,246.66	0.00	(4,246.66)	(4,246.66)
71	Support	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
711000	Purchasing Cards	0.00	0.00	0.00	373.11	0.00	(373.11)	(373.11)
711100	Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	151.35	0.00	(151.35)	(151.35)
711160	Supplies-Books	0.00	0.00	0.00	90.59	0.00	(90.59)	(90.59)
713000	Printing & Copying-General	0.00	0.00	0.00	371.50	0.00	(371.50)	(371.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.71	0.00	(461.71)	(461.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
Subtotal: Non-Travel Support		10,421.00	10,421.00	0.00	1,622.47	0.00	8,798.53	8,798.53
*Total: 71 - Support (Travel & Non-Travel)		13,421.00	13,421.00	0.00	8,869.13	0.00	4,551.87	4,551.87
722300	Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 72 - Student and/or Participant Support		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	SW
Sponsor ID:	P116Z080200	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	137,398.00	137,398.00	0.00	130,969.59	0.00	6,428.41	6,428.41
760300 F&A Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
*Total: 76 - F&A and Internal Allocations	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
**Total Indirect Cost Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
***Total Expenditures	191,593.00	191,593.00	0.00	189,071.99	0.00	2,521.01	2,521.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
***Total Revenue	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)

Grant: 684093 - FY10 Federal Workstudy
 Fund: 684093 - FY10 Federal Work Study

Status: Inactive
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A09521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	12,127.24	0.00	12,127.24	0.00	(12,127.24)	0.00
61SNWC	CWS Community Service	0.00	57,197.63	0.00	57,197.63	0.00	(57,197.63)	0.00
61SNWS	College Work Study	0.00	316,348.45	0.00	315,944.17	0.00	(315,944.17)	404.28
*Total: 61 - Salaries and Wages		0.00	385,673.32	0.00	385,269.04	0.00	(385,269.04)	404.28
71CZ00	Other Expenses-Deductions	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
Subtotal: Non-Travel Support		0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
*Total: 7Z - Transfers Out		0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
**Total Direct Cost Expenditures		0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28
***Total Expenditures		0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
*Total: 53 - Sponsored Programs		0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
*Total: 5Z - Transfers In		0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
***Total Revenue		0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684095 - FY10 SEOG
 Fund: 684095 - FY10 SEOG

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name:	Schlabach, June L	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	03/10/201	IDC Basis Code:	
Sponsor ID:	TBD	CFDA #: 84.007	Term Date:	IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(115,850.00)	0.00	115,850.00	115,850.00
722300 Other Financial Aid	0.00	365,350.00	0.00	463,398.00	0.00	(463,398.00)	(98,048.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	347,548.00	0.00	(347,548.00)	17,802.00
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/201	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PFRGNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,585.10	0.00	(3,585.10)	(3,585.10)
760300 F&A Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
***Total Expenditures	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
***Total Revenue	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/2011	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	PON09
Resp Org:	PPRUGT	Expend End Date:		IDC Rate Code:	58.50
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	25,283.81	0.00	(25,283.81)	(25,283.81)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	33,489.42	0.00	(33,489.42)	(33,489.42)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	30,527.03	0.00	(30,527.03)	(30,527.03)
61CPEX	Part Time Salary	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNHO	Student Labor - Overtime	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		84,675.00	84,675.00	0.00	93,345.70	0.00	(8,670.70)	(8,670.70)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
65YF10	Full Fringe Benefit Distr Expe	33,146.00	33,146.00	0.00	11,089.94	0.00	22,056.06	22,056.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,037.05	0.00	(5,037.05)	(5,037.05)
*Total: 65 - Fringe Benefits		33,146.00	33,146.00	0.00	16,180.09	0.00	16,965.91	16,965.91
710000	In-State Travel	6,000.00	6,000.00	0.00	3,740.73	0.00	2,259.27	2,259.27
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	4,925.06	0.00	(2,925.06)	(2,925.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,610.99	0.00	(2,610.99)	(2,610.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
Subtotal: Travel		8,000.00	8,000.00	0.00	12,034.78	0.00	(4,034.78)	(4,034.78)
7111	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711100	Supplies-General	2,144.00	2,144.00	0.00	28.20	0.00	2,115.80	2,115.80
711160	Supplies-Books	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,243.76	0.00	(4,243.76)	(4,243.76)
714000	Postage-General	0.00	0.00	0.00	1,912.96	0.00	(1,912.96)	(1,912.96)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.64	0.00	(355.64)	(355.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		14,644.00	14,644.00	0.00	8,348.56	0.00	6,295.44	6,295.44
*Total: 71 - Support (Travel & Non-Travel)		22,644.00	22,644.00	0.00	20,383.34	0.00	2,260.66	2,260.66
**Total Direct Cost Expenditures		140,465.00	140,465.00	0.00	129,909.13	0.00	10,555.87	10,555.87
760300	F&A Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
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Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Gulbrandsen, Thaddeus C

PI Name:	Gulbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/201	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	IDC Rate Code: PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)
**Total Indirect Cost Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)
***Total Expenditures	190,000.00	190,000.00	0.00	184,516.47	0.00	5,483.53	5,483.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
***Total Revenue	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/2011	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	Term Date:		IDC Rate Code:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
760300 F&A Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
***Total Expenditures	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
***Total Revenue	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)

Grant: 684102 - FY11 Federal Workstudy
 Fund: 684102 - FY11 Federal Workstudy

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name:	Schlabach, June L	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/25/201	IDC Basis Code:	
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:	IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	0.00	12,000.00	0.00	8,825.55	0.00	(8,825.55)	3,174.45
61SNWC CWS Community Service	0.00	56,000.00	0.00	50,533.07	0.00	(50,533.07)	5,466.93
61SNWS College Work Study	0.00	317,474.00	0.00	311,104.25	0.00	(311,104.25)	6,369.75
*Total: 61 - Salaries and Wages	0.00	385,474.00	0.00	370,462.87	0.00	(370,462.87)	15,011.13
71C200 Loan Funds Expenditures	0.00	8.87	0.00	0.00	0.00	0.00	8.87
71CZ00 Other Expenses-Deductions	0.00	28,000.00	0.00	2,020.00	0.00	(2,020.00)	25,980.00
Subtotal: Non-Travel Support	0.00	28,008.87	0.00	2,020.00	0.00	(2,020.00)	25,988.87
*Total: 71 - Support (Travel & Non-Travel)	0.00	28,008.87	0.00	2,020.00	0.00	(2,020.00)	25,988.87
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
**Total Direct Cost Expenditures	0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00
***Total Expenditures	0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
*Total: 53 - Sponsored Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
*Total: 5Z - Transfers In	0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
***Total Revenue	0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
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Grant: 684103 - FY11 PELL
 Fund: 684103 - FY11 PELL

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
**Total Direct Cost Expenditures	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
***Total Expenditures	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
Revenue							
530000 Federal Programs	0.00	4,480,449.00	0.00	(11,769.00)	0.00	11,769.00	4,492,218.00
530005 Federal Pell grants	0.00	0.00	0.00	4,492,218.00	0.00	(4,492,218.00)	(4,492,218.00)
*Total: 53 - Sponsored Programs	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
***Total Revenue	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684104 - FY11 SEOG
 Fund: 684104 - FY11 SEOG

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300 Other Financial Aid	0.00	365,350.00	0.00	487,133.00	0.00	(487,133.00)	(121,783.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684105 - FY11 Academic Competitiveness
 Fund: 684105 - FY11 Academic Competitiveness

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.375
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Competitiveness(AC	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
720104	NBFA-UG SMART	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
**Total Direct Cost Expenditures		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total Expenditures		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
Revenue								
530000	Federal Programs	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
*Total: 53 - Sponsored Programs		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total Revenue		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684106 - FY11 SMART
 Fund: 684106 - FY11 SMART

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.376
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
**Total Direct Cost Expenditures	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total Expenditures	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
Revenue							
530000 Federal Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total Revenue	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	17,413.00	0.00	78,639.00	0.00	(78,639.00)	(61,226.00)
*Total: 72 - Student and/or Participant Support	0.00	17,413.00	0.00	78,639.00	0.00	(78,639.00)	(61,226.00)
**Total Direct Cost Expenditures	0.00	17,413.00	0.00	78,639.00	0.00	(78,639.00)	(61,226.00)
***Total Expenditures	0.00	17,413.00	0.00	78,639.00	0.00	(78,639.00)	(61,226.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	78,639.00	0.00	(78,639.00)	(78,639.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	78,639.00	0.00	(78,639.00)	(78,639.00)
***Total Revenue	0.00	0.00	0.00	78,639.00	0.00	(78,639.00)	(78,639.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAPASS - Special Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
**Total Direct Cost Expenditures	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total Expenditures	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total Revenue	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX	Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS	College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
*Total: 61 - Salaries and Wages		165,247.00	165,247.00	0.00	157,525.69	0.00	7,721.31	7,721.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
*Total: 65 - Fringe Benefits		57,898.00	57,898.00	0.00	55,669.87	0.00	2,228.13	2,228.13
710000	In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100	Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400	Student or Non-Emp Travel	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
Subtotal: Travel		12,050.00	12,050.00	0.00	2,487.76	0.00	9,562.24	9,562.24
711100	Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000	Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000	Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035	Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100	Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		11,971.00	11,971.00	0.00	7,157.53	0.00	4,813.47	4,813.47
*Total: 71 - Support (Travel & Non-Travel)		24,021.00	24,021.00	0.00	9,645.29	0.00	14,375.71	14,375.71
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	248,166.00	248,166.00	0.00	222,840.85	0.00	25,325.15	25,325.15
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
*Total: 76 - F&A and Internal Allocations	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
**Total Indirect Cost Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
***Total Expenditures	268,020.00	268,020.00	0.00	240,668.08	0.00	27,351.92	27,351.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
***Total Revenue	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Active Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total Revenue	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information	
Sponsor:	US ED, Department of Education	Effective Date:	08/23/201	
Sponsor ID:	P042A101144	CFDA #: 84.042	IDC Basis Code:	TDC
Resp Org:	PAUSKS	Term Date:	IDC Rate Code:	IDC8 8.00%
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Expend End Date:	IDC Dist From Code:	PSCDST 8
		Rev Account:	530000	Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
*Total: 61 - Salaries and Wages		162,199.00	162,199.00	0.00	170,841.05	0.00	(8,642.05)	(8,642.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
*Total: 65 - Fringe Benefits		58,637.00	58,637.00	0.00	59,124.62	0.00	(487.62)	(487.62)
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
Subtotal: Travel		7,200.00	7,200.00	0.00	3,701.10	0.00	3,498.90	3,498.90
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		9,700.00	9,700.00	0.00	13,656.04	0.00	(3,956.04)	(3,956.04)
*Total: 71 - Support (Travel & Non-Travel)		16,900.00	16,900.00	0.00	17,357.14	0.00	(457.14)	(457.14)
**Total Direct Cost Expenditures		237,736.00	237,736.00	0.00	247,322.81	0.00	(9,586.81)	(9,586.81)
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
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Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 FMGR: Keefe, Susan M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
**Total Indirect Cost Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
***Total Expenditures	258,409.00	258,409.00	0.00	267,108.53	0.00	(8,699.53)	(8,699.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
***Total Revenue	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Active
 FMGR: Keefe, Susan M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	42,000.00	42,000.00	0.00	26,121.00	0.00	15,879.00	15,879.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	26,121.00	0.00	15,879.00	15,879.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	26,121.00	0.00	15,879.00	15,879.00
***Total Expenditures	42,000.00	42,000.00	0.00	26,121.00	0.00	15,879.00	15,879.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
***Total Revenue	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2011 IDC Basis Code: TDC
Sponsor ID:	P042A101144 CFDA #: 84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSKS	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
*Total: 61 - Salaries and Wages		164,558.00	164,558.00	0.00	165,137.41	0.00	(579.41)	(579.41)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
*Total: 65 - Fringe Benefits		57,898.00	57,898.00	0.00	59,208.28	0.00	(1,310.28)	(1,310.28)
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
Subtotal: Travel		6,000.00	6,000.00	0.00	2,353.60	0.00	3,646.40	3,646.40
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		10,812.00	10,812.00	0.00	15,112.43	0.00	(4,300.43)	(4,300.43)
*Total: 71 - Support (Travel & Non-Travel)		16,812.00	16,812.00	0.00	17,466.03	0.00	(654.03)	(654.03)
**Total Direct Cost Expenditures		239,268.00	239,268.00	0.00	241,811.72	0.00	(2,543.72)	(2,543.72)
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 FMGR: Keefe, Susan M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
***Total Expenditures	258,409.00	258,409.00	0.00	261,156.63	0.00	(2,747.63)	(2,747.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
***Total Revenue	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	30,630.00	0.00	11,370.00	11,370.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	30,630.00	0.00	11,370.00	11,370.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	30,630.00	0.00	11,370.00	11,370.00
***Total Expenditures	42,000.00	42,000.00	0.00	30,630.00	0.00	11,370.00	11,370.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
***Total Revenue	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	129,360.00	129,360.00	0.00	123,636.37	0.00	5,723.63	5,723.63
61SNSH Student Labor	19,616.00	19,616.00	0.00	19,987.20	0.00	(371.20)	(371.20)
61SNWS College Work Study	8,000.00	8,000.00	0.00	4,649.93	0.00	3,350.07	3,350.07
*Total: 61 - Salaries and Wages	156,976.00	156,976.00	0.00	148,273.50	0.00	8,702.50	8,702.50
65YF10 Full Fringe Benefit Distr Expe	59,894.00	59,894.00	0.00	55,850.02	0.00	4,043.98	4,043.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	59,894.00	59,894.00	0.00	55,850.02	0.00	4,043.98	4,043.98
710000 In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300 Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
Subtotal: Travel	500.00	500.00	0.00	450.38	0.00	49.62	49.62
711100 Supplies-General	4,000.00	4,000.00	0.00	1,463.77	0.00	2,536.23	2,536.23
713000 Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005 Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000 Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005 Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200 Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100 Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	7,350.00	7,350.00	0.00	6,191.52	0.00	1,158.48	1,158.48
*Total: 71 - Support (Travel & Non-Travel)	7,850.00	7,850.00	0.00	6,641.90	0.00	1,208.10	1,208.10
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	224,720.00	224,720.00	0.00	210,765.42	0.00	13,954.58	13,954.58
760300 F&A Expenditures	17,978.00	17,978.00	0.00	16,861.17	0.00	1,116.83	1,116.83
*Total: 76 - F&A and Internal Allocations	17,978.00	17,978.00	0.00	16,861.17	0.00	1,116.83	1,116.83
**Total Indirect Cost Expenditures	17,978.00	17,978.00	0.00	16,861.17	0.00	1,116.83	1,116.83
***Total Expenditures	242,698.00	242,698.00	0.00	227,626.59	0.00	15,071.41	15,071.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 FMGR: Keefe, Susan M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
***Total Revenue	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	42,000.00	42,000.00	0.00	38,990.00	0.00	3,010.00	3,010.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	38,990.00	0.00	3,010.00	3,010.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	38,990.00	0.00	3,010.00	3,010.00
***Total Expenditures	42,000.00	42,000.00	0.00	38,990.00	0.00	3,010.00	3,010.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
***Total Revenue	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	127,716.00	127,716.00	10,492.01	102,945.22	14,164.22	10,606.56	10,606.56
61SNSH	Student Labor	22,327.00	22,327.00	2,554.39	14,727.54	0.00	7,599.46	7,599.46
61SNWS	College Work Study	8,292.00	8,292.00	398.97	4,332.99	0.00	3,959.01	3,959.01
*Total: 61 - Salaries and Wages		158,335.00	158,335.00	13,445.37	122,005.75	14,164.22	22,165.03	22,165.03
65YF10	Full Fringe Benefit Distr Expe	59,133.00	59,133.00	4,039.44	39,634.04	5,453.22	14,045.74	14,045.74
*Total: 65 - Fringe Benefits		59,133.00	59,133.00	4,039.44	39,634.04	5,453.22	14,045.74	14,045.74
710000	In-State Travel	500.00	500.00	78.66	346.48	0.00	153.52	153.52
710100	Out-of-State Travel	4,000.00	4,000.00	800.00	2,560.32	0.00	1,439.68	1,439.68
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	6,000.00	6,000.00	1,563.20	12,367.81	0.00	(6,367.81)	(6,367.81)
Subtotal: Travel		10,500.00	10,500.00	2,441.86	16,969.61	0.00	(6,469.61)	(6,469.61)
711100	Supplies-General	5,000.00	5,000.00	198.90	1,407.07	0.00	3,592.93	3,592.93
711132	Supplies-Software Incl Site License	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	830.70	138.58	530.72	530.72
713005	Printing & Copying-Campus	0.00	0.00	103.88	461.42	0.00	(461.42)	(461.42)
714000	Postage-General	0.00	0.00	0.48	(63.12)	180.34	(117.22)	(117.22)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	4,065.65	0.00	(2,065.65)	(2,065.65)
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000	Telecom-General	300.00	300.00	0.00	0.00	69.10	230.90	230.90
718016	Telecom-Usage (Tolls)	0.00	0.00	1.19	30.90	0.00	(30.90)	(30.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.98	0.00	(838.98)	(838.98)
719100	Membership Dues & Fees	500.00	500.00	70.00	635.00	0.00	(135.00)	(135.00)
Subtotal: Non-Travel Support		11,300.00	11,300.00	374.45	8,270.60	388.02	2,641.38	2,641.38
*Total: 71 - Support (Travel & Non-Travel)		21,800.00	21,800.00	2,816.31	25,240.21	388.02	(3,828.23)	(3,828.23)
722200	Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
*Total: 72 - Student and/or Participant Support		45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
**Total Direct Cost Expenditures		239,313.00	239,313.00	20,301.12	187,000.00	20,005.46	32,307.54	32,307.54
760300	F&A Expenditures	19,141.00	19,141.00	1,624.10	14,960.03	0.00	4,180.97	4,180.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	1,624.10	14,960.03	0.00	4,180.97	4,180.97
**Total Indirect Cost Expenditures	19,141.00	19,141.00	1,624.10	14,960.03	0.00	4,180.97	4,180.97
***Total Expenditures	258,454.00	258,454.00	21,925.22	201,960.03	20,005.46	36,488.51	36,488.51
Revenue							
530000 Federal Programs	0.00	0.00	21,925.22	201,960.03	0.00	(201,960.03)	(201,960.03)
*Total: 53 - Sponsored Programs	0.00	0.00	21,925.22	201,960.03	0.00	(201,960.03)	(201,960.03)
***Total Revenue	0.00	0.00	21,925.22	201,960.03	0.00	(201,960.03)	(201,960.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total Expenditures	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684111 - FY12 PELL
 Fund: 684111 - FY12 PELL

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P111802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
**Total Direct Cost Expenditures	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
***Total Expenditures	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
*Total: 53 - Sponsored Programs	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
***Total Revenue	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684112 - FY12 SEOG
 Fund: 684112 - FY12 SEOG

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A112521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(104,762.00)	0.00	104,762.00	104,762.00
722300 Other Financial Aid	0.00	365,350.00	0.00	419,049.00	0.00	(419,049.00)	(53,699.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	314,287.00	0.00	(314,287.00)	51,063.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

Grant: 684116 - FY13 Federal Workstudy
 Fund: 684116 - FY13 Federal Workstudy

Status: Active
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A122521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC	CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS	College Work Study	0.00	350,936.07	0.00	348,262.96	0.00	(348,262.96)	2,673.11
*Total: 61 - Salaries and Wages		0.00	431,664.84	0.00	428,991.73	0.00	(428,991.73)	2,673.11
71CZ00	Other Expenses-Deductions	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
Subtotal: Non-Travel Support		0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
**Total Direct Cost Expenditures		0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
***Total Expenditures		0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
Revenue								
530000	Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
*Total: 53 - Sponsored Programs		0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
*Total: 5Z - Transfers In		0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
***Total Revenue		0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684117 - FY13 SEOG
 Fund: 684117 - FY13 SEOG

Status: Inactive
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A122521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,784.00)	0.00	121,784.00	121,784.00
722300 Other Financial Aid	0.00	365,350.00	0.00	487,134.00	0.00	(487,134.00)	(121,784.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684118 - FY13 PELL
 Fund: 684118 - FY13 PELL

Status: Inactive
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P121802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
**Total Direct Cost Expenditures	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
***Total Expenditures	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
*Total: 53 - Sponsored Programs	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
***Total Revenue	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00

Grant: 684122 - FY14 Federal Workstudy
 Fund: 684122 - FY14 Federal Workstudy

Status: Active
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC	CWS Community Service	0.00	41,333.19	0.00	40,785.14	0.00	(40,785.14)	548.05
61SNWS	College Work Study	0.00	385,596.65	0.00	372,565.56	0.00	(372,565.56)	13,031.09
*Total: 61 - Salaries and Wages		0.00	445,388.77	0.00	431,809.63	0.00	(431,809.63)	13,579.14
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
**Total Direct Cost Expenditures		0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)
***Total Expenditures		0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
*Total: 5Z - Transfers In		0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
***Total Revenue		0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)

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Grant: 684123 - FY14 SEOG
 Fund: 684123 - FY14 SEOG

Status: Active
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300	Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
*Total: 72 - Student and/or Participant Support		0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
**Total Direct Cost Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684124 - FY14 PELL
 Fund: 684124 - FY14 PELL

Status: Active
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: 72 - Student and/or Participant Support	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
**Total Direct Cost Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
Revenue							
530005 Federal Pell grants	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: 53 - Sponsored Programs	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Revenue	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
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Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	13.00	0.00	0.00	0.00	0.00	13.00
61SNWS College Work Study	0.00	19.00	0.00	0.00	0.00	0.00	19.00
*Total: 61 - Salaries and Wages	0.00	32.00	0.00	0.00	0.00	0.00	32.00
**Total Direct Cost Expenditures	0.00	32.00	0.00	0.00	0.00	0.00	32.00
***Total Expenditures	0.00	32.00	0.00	0.00	0.00	0.00	32.00

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	3,246.13	18,425.74	0.00	(18,425.74)	(18,325.74)
61SNWC CWS Community Service	0.00	66.00	7,124.89	50,789.09	0.00	(50,789.09)	(50,723.09)
61SNWS College Work Study	0.00	60.00	64,496.28	402,864.69	0.00	(402,864.69)	(402,804.69)
*Total: 61 - Salaries and Wages	0.00	226.00	74,867.30	472,079.52	0.00	(472,079.52)	(471,853.52)
**Total Direct Cost Expenditures	0.00	226.00	74,867.30	472,079.52	0.00	(472,079.52)	(471,853.52)
***Total Expenditures	0.00	226.00	74,867.30	472,079.52	0.00	(472,079.52)	(471,853.52)
Revenue							
530000 Federal Programs	0.00	0.00	61,039.26	413,474.00	0.00	(413,474.00)	(413,474.00)
*Total: 53 - Sponsored Programs	0.00	0.00	61,039.26	413,474.00	0.00	(413,474.00)	(413,474.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
*Total: 5Z - Transfers In	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
***Total Revenue	0.00	0.00	61,039.26	458,251.48	0.00	(458,251.48)	(458,251.48)

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Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
*Total: 61 - Salaries and Wages	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
**Total Direct Cost Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
***Total Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684128 - FY15 PELL
 Fund: 684128 - FY15 PELL

Status: Active
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	2,780.00	4,234,840.00	0.00	(4,234,840.00)	(4,234,840.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	2,780.00	4,234,840.00	0.00	(4,234,840.00)	(4,234,840.00)
**Total Direct Cost Expenditures	0.00	0.00	2,780.00	4,234,840.00	0.00	(4,234,840.00)	(4,234,840.00)
***Total Expenditures	0.00	0.00	2,780.00	4,234,840.00	0.00	(4,234,840.00)	(4,234,840.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	3,211.00	4,224,840.00	0.00	(4,224,840.00)	(4,224,840.00)
*Total: 53 - Sponsored Programs	0.00	0.00	3,211.00	4,224,840.00	0.00	(4,224,840.00)	(4,224,840.00)
***Total Revenue	0.00	0.00	3,211.00	4,224,840.00	0.00	(4,224,840.00)	(4,224,840.00)

Grant: 684129 - FY15 SEOG
 Fund: 684129 - FY15 SEOG

Status: Active
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(101,723.75)	0.00	101,723.75	101,723.75
722300 Other Financial Aid	0.00	0.00	150.00	486,983.00	0.00	(486,983.00)	(486,983.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	150.00	385,259.25	0.00	(385,259.25)	(385,259.25)
**Total Direct Cost Expenditures	0.00	0.00	150.00	385,259.25	0.00	(385,259.25)	(385,259.25)
***Total Expenditures	0.00	0.00	150.00	385,259.25	0.00	(385,259.25)	(385,259.25)
Revenue							
530000 Federal Programs	0.00	0.00	5,112.50	355,237.25	0.00	(355,237.25)	(355,237.25)
*Total: 53 - Sponsored Programs	0.00	0.00	5,112.50	355,237.25	0.00	(355,237.25)	(355,237.25)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	5,112.50	360,237.25	0.00	(360,237.25)	(360,237.25)

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Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Active
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	40.00	0.00	0.00	0.00	0.00	40.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(40.00)	427.13	427.13	0.00	(427.13)	(467.13)
*Total: 61 - Salaries and Wages	0.00	0.00	427.13	427.13	0.00	(427.13)	(427.13)
**Total Direct Cost Expenditures	0.00	0.00	427.13	427.13	0.00	(427.13)	(427.13)
***Total Expenditures	0.00	0.00	427.13	427.13	0.00	(427.13)	(427.13)

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name: John, Deborah H
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
 Resp Org:
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	27,758.00	27,758.00	0.00	27,474.20	0.00	283.80	283.80
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	6,900.85	0.00	1,099.15	1,099.15
61CPEU *OBS*[NSE] Supplemental	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 61 - Salaries and Wages	48,249.00	48,249.00	0.00	52,303.07	0.00	(4,054.07)	(4,054.07)
65YF10 Full Fringe Benefit Distr Expe	11,325.00	11,325.00	0.00	11,209.60	0.00	115.40	115.40
65YP10 Nonstatus Benefit Distr (Fica)	1,049.00	1,049.00	0.00	1,505.96	0.00	(456.96)	(456.96)
*Total: 65 - Fringe Benefits	12,374.00	12,374.00	0.00	12,715.56	0.00	(341.56)	(341.56)
710000 In-State Travel	2,278.00	2,278.00	0.00	224.95	0.00	2,053.05	2,053.05
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	5,592.44	0.00	(3,092.44)	(3,092.44)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	2,200.00	0.00	(1,200.00)	(1,200.00)
710400 Student or Non-Emp Travel	5,854.00	5,854.00	0.00	2,440.64	0.00	3,413.36	3,413.36
Subtotal: Travel	11,632.00	11,632.00	0.00	10,458.03	0.00	1,173.97	1,173.97
711100 Supplies-General	0.00	0.00	0.00	1,256.66	0.00	(1,256.66)	(1,256.66)
711200 Research Supplies	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000 Non-Cap Equip-General	10,040.00	10,040.00	0.00	9,271.35	0.00	768.65	768.65
715035 Non-Cap Equip-Computer Software	4,877.00	4,877.00	0.00	3,146.70	0.00	1,730.30	1,730.30
717200 Other Professional Services-General	16,338.00	16,338.00	0.00	18,043.00	0.00	(1,705.00)	(1,705.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.13	0.00	(666.13)	(666.13)
Subtotal: Non-Travel Support	31,255.00	31,255.00	0.00	32,965.71	0.00	(1,710.71)	(1,710.71)
*Total: 71 - Support (Travel & Non-Travel)	42,887.00	42,887.00	0.00	43,423.74	0.00	(536.74)	(536.74)
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722300 Other Financial Aid	6,714.00	6,714.00	0.00	4,302.75	0.00	2,411.25	2,411.25
*Total: 72 - Student and/or Participant Support	11,714.00	11,714.00	0.00	4,302.75	0.00	7,411.25	7,411.25
**Total Direct Cost Expenditures	115,224.00	115,224.00	0.00	112,745.12	0.00	2,478.88	2,478.88
760300 F&A Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
*Total: 76 - F&A and Internal Allocations	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)

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Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name: John, Deborah H
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
 Resp Org:
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
***Total Expenditures	143,449.00	143,449.00	0.00	143,342.39	0.00	106.61	106.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
***Total Revenue	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 FMGR: Smith, Delilah R
 Type: Grant

PI Name:	Smith, Delilah R	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/01/201	IDC Basis Code:	SW
Sponsor ID:	1U79SM060463-01 CFDA #: 93.125	Term Date:		IDC Rate Code:	PON12 59.00
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
615F10 PAT	22,720.00	22,720.00	0.00	9,990.13	0.00	12,729.87	12,729.87
61CPEX Part Time Salary	57,872.00	57,872.00	910.00	44,485.54	909.90	12,476.56	12,476.56
61CPHX Part Time Hourly	0.00	0.00	3,243.02	14,423.46	0.00	(14,423.46)	(14,423.46)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,184.60	0.00	(3,184.60)	(3,184.60)
61SNSH Student Labor	3,600.00	3,600.00	0.00	159.50	0.00	3,440.50	3,440.50
61SNWS College Work Study	0.00	0.00	6.30	276.70	0.00	(276.70)	(276.70)
*Total: 61 - Salaries and Wages	84,192.00	84,192.00	4,159.32	74,339.93	909.90	8,942.17	8,942.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	419.52	0.00	(419.52)	(419.52)
65YF10 Full Fringe Benefit Distr Expe	10,225.00	10,225.00	0.00	4,535.47	0.00	5,689.53	5,689.53
65YP10 Nonstatus Benefit Distr (Fica)	5,509.00	5,509.00	319.79	4,672.12	70.06	766.82	766.82
*Total: 65 - Fringe Benefits	15,734.00	15,734.00	319.79	9,627.11	70.06	6,036.83	6,036.83
710000 In-State Travel	300.00	300.00	0.00	169.74	0.00	130.26	130.26
710100 Out-of-State Travel	8,342.00	8,342.00	0.00	5,892.62	0.00	2,449.38	2,449.38
710300 Conference Registration Fees	1,080.00	1,080.00	0.00	1,065.00	0.00	15.00	15.00
Subtotal: Travel	9,722.00	9,722.00	0.00	7,127.36	0.00	2,594.64	2,594.64
711100 Supplies-General	6,615.00	6,615.00	85.56	2,733.67	0.00	3,881.33	3,881.33
711162 Supplies-Office Supplies	0.00	0.00	0.00	52.19	0.00	(52.19)	(52.19)
711172 Program Supplies	0.00	0.00	0.00	955.43	0.00	(955.43)	(955.43)
711180 Supplies Special Events	0.00	0.00	0.00	19.60	0.00	(19.60)	(19.60)
713000 Printing & Copying-General	0.00	0.00	0.00	1,622.80	0.00	(1,622.80)	(1,622.80)
713005 Printing & Copying-Campus	0.00	0.00	2.45	107.01	65.69	(172.70)	(172.70)
717200 Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	875.50	0.00	(875.50)	(875.50)
719000 Business Meals-Meetings-Non Travel	7,800.00	7,800.00	475.05	2,922.42	0.00	4,877.58	4,877.58
Subtotal: Non-Travel Support	14,415.00	14,415.00	563.06	9,498.62	65.69	4,850.69	4,850.69
*Total: 71 - Support (Travel & Non-Travel)	24,137.00	24,137.00	563.06	16,625.98	65.69	7,445.33	7,445.33
730000 Subcontracts	70,400.00	70,400.00	0.00	48,700.00	21,700.00	0.00	0.00
730001 Subcontracts 01	32,433.00	32,433.00	0.00	31,749.50	0.00	683.50	683.50
*Total: 73 - Subcontracts	102,833.00	102,833.00	0.00	80,449.50	21,700.00	683.50	683.50
**Total Direct Cost Expenditures	226,896.00	226,896.00	5,042.17	181,042.52	22,745.65	23,107.83	23,107.83

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 FMGR: Smith, Delilah R
 Type: Grant

PI Name:	Smith, Delilah R	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/01/201	IDC Basis Code:	SW
Sponsor ID:	1U79SM060463-01	CFDA #:	93.125	Term Date:	PON12 59.00
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	49,928.00	49,928.00	2,453.99	43,860.51	0.00	6,067.49	6,067.49
*Total: 76 - F&A and Internal Allocations	49,928.00	49,928.00	2,453.99	43,860.51	0.00	6,067.49	6,067.49
**Total Indirect Cost Expenditures	49,928.00	49,928.00	2,453.99	43,860.51	0.00	6,067.49	6,067.49
***Total Expenditures	276,824.00	276,824.00	7,496.16	224,903.03	22,745.65	29,175.32	29,175.32
Revenue							
530000 Federal Programs	0.00	0.00	7,496.16	224,903.03	0.00	(224,903.03)	(224,903.03)
*Total: 53 - Sponsored Programs	0.00	0.00	7,496.16	224,903.03	0.00	(224,903.03)	(224,903.03)
***Total Revenue	0.00	0.00	7,496.16	224,903.03	0.00	(224,903.03)	(224,903.03)

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information		
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/2015		
Sponsor ID:	G02HP28005	CFDA #: 93.243	Indirect Cost Basis Code:	MTDC	
Resp Org:	PAGSWC	Term Date:	8.00%		
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Expend End Date:	Indirect Cost Rate Code:	IDC8	
		Rev Account:	530000	Indirect Cost Dist From Code:	PSCDST
				Fund Type Level 2:	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	11,692.00	11,692.00	1,753.76	14,150.32	0.00	(2,458.32)	(2,458.32)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
617F10 Operating Staff	5,835.00	5,835.00	838.08	1,841.21	773.84	3,219.95	3,219.95
61CPEX Part Time Salary	13,183.00	13,183.00	0.00	0.00	6,247.23	6,935.77	6,935.77
61CPHX Part Time Hourly	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
*Total: 61 - Salaries and Wages	30,710.00	30,710.00	2,591.84	16,837.44	7,021.07	6,851.49	6,851.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
65YF10 Full Fringe Benefit Distr Expe	7,206.00	7,206.00	997.85	6,156.71	297.93	751.36	751.36
65YP10 Nonstatus Benefit Distr (Fica)	553.00	553.00	0.00	63.76	481.04	8.20	8.20
*Total: 65 - Fringe Benefits	7,759.00	7,759.00	997.85	6,221.85	778.97	758.18	758.18
710000 In-State Travel	1,000.00	1,000.00	0.00	369.00	0.00	631.00	631.00
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	679.00	4,204.00	0.00	(4,204.00)	(4,204.00)
710400 Student or Non-Emp Travel	3,000.00	3,000.00	1,528.88	3,297.69	0.00	(297.69)	(297.69)
Subtotal: Travel	10,000.00	10,000.00	2,207.88	7,870.69	0.00	2,129.31	2,129.31
711100 Supplies-General	1,450.00	1,450.00	0.00	694.06	0.00	755.94	755.94
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	23.36	71.32	178.68	(250.00)	(250.00)
717200 Other Professional Services-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
Subtotal: Non-Travel Support	8,650.00	8,650.00	23.36	765.38	178.68	7,705.94	7,705.94
*Total: 71 - Support (Travel & Non-Travel)	18,650.00	18,650.00	2,231.24	8,636.07	178.68	9,835.25	9,835.25
722200 Participant Support	20,000.00	20,000.00	1,111.11	8,888.88	1,111.12	10,000.00	10,000.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	20,000.00	20,000.00	1,111.11	8,888.88	1,111.12	10,000.00	10,000.00
730001 Subcontracts 01	120,000.00	120,000.00	0.00	0.00	120,000.00	0.00	0.00
730002 Subcontracts 02	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts	130,000.00	130,000.00	0.00	0.00	120,000.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	207,119.00	207,119.00	6,932.04	40,584.24	129,089.84	37,444.92	37,444.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

PI Name: Waltman, Cynthia
 Sponsor: Dept of Health and Human Services, State of New York
 Sponsor ID: G02HP28005
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/14 - 9/29/15

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

CFDA #: 93.243
 Org: **PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	8,969.00	8,969.00	554.58	3,246.77	0.00	5,722.23	5,722.23
*Total: 76 - F&A and Internal Allocations	8,969.00	8,969.00	554.58	3,246.77	0.00	5,722.23	5,722.23
**Total Indirect Cost Expenditures	8,969.00	8,969.00	554.58	3,246.77	0.00	5,722.23	5,722.23
***Total Expenditures	216,088.00	216,088.00	7,486.62	43,831.01	129,089.84	43,167.15	43,167.15
Revenue							
530000 Federal Programs	0.00	0.00	7,486.62	43,831.01	0.00	(43,831.01)	(43,831.01)
*Total: 53 - Sponsored Programs	0.00	0.00	7,486.62	43,831.01	0.00	(43,831.01)	(43,831.01)
***Total Revenue	0.00	0.00	7,486.62	43,831.01	0.00	(43,831.01)	(43,831.01)

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active
 FMGR: Goodnough, Gary E
 Type: Grant

PI Name:	Goodnough, Gary E	Fund Information	Fund Indirect Cost Information
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/2015
Sponsor ID:	G02HP28006	Term Date:	
Resp Org:	CFDA #: 93.243	Expend End Date:	
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000
		IDC Basis Code:	MTDC
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	12,729.00	12,729.00	1,950.76	15,606.08	2,633.53	(5,510.61)	(5,510.61)
613N60 Graduate - PT Lecturer	13,000.00	13,000.00	438.10	1,752.40	547.63	10,699.97	10,699.97
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
617F10 Operating Staff	13,744.00	13,744.00	1,955.50	4,296.14	1,805.63	7,642.23	7,642.23
61CPEX Part Time Salary	12,479.00	12,479.00	0.00	0.00	6,176.25	6,302.75	6,302.75
61CPHX Part Time Hourly	0.00	0.00	0.00	331.50	0.00	(331.50)	(331.50)
*Total: 61 - Salaries and Wages	51,952.00	51,952.00	4,344.36	22,027.92	11,163.04	18,761.04	18,761.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)
65YF10 Full Fringe Benefit Distr Expe	10,192.00	10,192.00	1,503.91	7,662.33	1,709.08	820.59	820.59
65YP10 Nonstatus Benefit Distr (Fica)	1,212.00	1,212.00	0.00	25.53	475.57	710.90	710.90
*Total: 65 - Fringe Benefits	11,404.00	11,404.00	1,503.91	7,691.08	2,184.65	1,528.27	1,528.27
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	2,000.00	2,000.00	299.00	2,574.00	0.00	(574.00)	(574.00)
710400 Student or Non-Emp Travel	3,500.00	3,500.00	1,799.34	1,799.34	0.00	1,700.66	1,700.66
Subtotal: Travel	10,000.00	10,000.00	2,098.34	4,373.34	0.00	5,626.66	5,626.66
711100 Supplies-General	2,450.00	2,450.00	0.00	3,334.04	0.00	(884.04)	(884.04)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
713005 Printing & Copying-Campus	500.00	500.00	39.84	44.60	205.40	250.00	250.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	910.17	0.00	(910.17)	(910.17)
717200 Other Professional Services-General	11,700.00	11,700.00	3,200.00	3,200.00	6,000.00	2,500.00	2,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	7.92	(7.92)	(7.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.74	2.08	0.00	(2.08)	(2.08)
Subtotal: Non-Travel Support	16,750.00	16,750.00	3,240.58	7,490.89	6,213.32	3,045.79	3,045.79
*Total: 71 - Support (Travel & Non-Travel)	26,750.00	26,750.00	5,338.92	11,864.23	6,213.32	8,672.45	8,672.45
722200 Participant Support	240,000.00	240,000.00	26,555.55	182,332.96	27,667.04	30,000.00	30,000.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	240,000.00	240,000.00	26,555.55	182,332.96	27,667.04	30,000.00	30,000.00
730001 Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active
 FMGR: Goodnough, Gary E
 Type: Grant

PI Name: Goodnough, Gary E
 Sponsor: Dept of Health and Human Services, State of New York
 Sponsor ID: G02HP28006
 Resp Org: CFDA #: 93.243
 FRAGRNT Start/End Date: 9/30/14 - 9/29/15

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	336,106.00	336,106.00	37,742.74	223,916.19	47,228.05	64,961.76	64,961.76
760300 F&A Expenditures	26,889.00	26,889.00	3,019.40	17,913.16	0.00	8,975.84	8,975.84
*Total: 76 - F&A and Internal Allocations	26,889.00	26,889.00	3,019.40	17,913.16	0.00	8,975.84	8,975.84
**Total Indirect Cost Expenditures	26,889.00	26,889.00	3,019.40	17,913.16	0.00	8,975.84	8,975.84
***Total Expenditures	362,995.00	362,995.00	40,762.14	241,829.35	47,228.05	73,937.60	73,937.60
Revenue							
530000 Federal Programs	0.00	0.00	40,762.14	241,829.35	0.00	(241,829.35)	(241,829.35)
*Total: 53 - Sponsored Programs	0.00	0.00	40,762.14	241,829.35	0.00	(241,829.35)	(241,829.35)
***Total Revenue	0.00	0.00	40,762.14	241,829.35	0.00	(241,829.35)	(241,829.35)

Grant: 69Z000 - Student Community Service
 Fund: 69Z000 - Student Community Service

Status: Inactive
 FMGR: Meyer, Scott R
 Type: Grant

PI Name:	Meyer, Scott R	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor	Effective Date:	06/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PASSMS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/90 - 6/30/91				

Org: PASSMS - Soc. Science Grant-Meyers S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: 61 - Salaries and Wages	0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: 65 - Fringe Benefits	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support	0.00	325.85	0.00	168.77	0.00	(168.77)	157.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	325.85	0.00	325.85	0.00	(325.85)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
**Total Direct Cost Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
***Total Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
Revenue							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: 53 - Sponsored Programs	0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: 56 - Sales of Educational Activities	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73D001 - Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/28/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
61CPHX Part Time Hourly	0.00	6,000.00	0.00	4,300.00	0.00	(4,300.00)	1,700.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	4,108.74	0.00	4,300.00	0.00	(4,300.00)	(191.26)
65YF10 Full Fringe Benefit Distr Expe	0.00	(779.20)	0.00	0.00	0.00	0.00	(779.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	504.00	0.00	391.29	0.00	(391.29)	112.71
*Total: 65 - Fringe Benefits	0.00	(275.20)	0.00	391.29	0.00	(391.29)	(666.49)
714000 Postage-General	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
721100 Assistantships	0.00	91,750.00	0.00	79,365.00	0.00	(79,365.00)	12,385.00
721155 Asstship-Tuition Waiver	0.00	50,750.00	0.00	29,514.00	0.00	(29,514.00)	21,236.00
*Total: 72 - Student and/or Participant Support	0.00	142,500.00	0.00	108,879.00	0.00	(108,879.00)	33,621.00
**Total Direct Cost Expenditures	0.00	146,333.54	0.00	113,594.71	0.00	(113,594.71)	32,738.83
760300 F&A Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
*Total: 76 - F&A and Internal Allocations	0.00	996.00	0.00	0.00	0.00	0.00	996.00
**Total Indirect Cost Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
***Total Expenditures	0.00	147,329.54	0.00	113,594.71	0.00	(113,594.71)	33,734.83
Revenue							
530100 NH State Programs	0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
*Total: 53 - Sponsored Programs	0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
*Total: 5Z - Transfers In	0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46
***Total Revenue	0.00	152,670.46	0.00	113,594.71	0.00	(113,594.71)	39,075.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73D001 - Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 10/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CN0PPB - GSC-Educ & Gen-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
*Total: 61 - Salaries and Wages	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
65YF10 Full Fringe Benefit Distr Expe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
*Total: 65 - Fringe Benefits	0.00	779.20	0.00	0.00	0.00	0.00	779.20
**Total Direct Cost Expenditures	0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46
***Total Expenditures	0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46

Grant: 73D001 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
 Fund: 73H003 - FY07 Early Care Tuition Assistance FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024 CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,869.77	0.00	(4,869.77)	(4,869.77)
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		6,000.00	6,000.00	0.00	4,869.77	0.00	1,130.23	1,130.23
65YP10	Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	404.21	0.00	99.79	99.79
*Total: 65 - Fringe Benefits		504.00	504.00	0.00	404.21	0.00	99.79	99.79
710000	In-State Travel	0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
Subtotal: Travel		0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
713000	Printing & Copying-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	603.78	0.00	(603.78)	(603.78)
721100	Assistantships	91,750.00	91,750.00	0.00	104,500.00	0.00	(12,750.00)	(12,750.00)
721155	Asstship-Tuition Waiver	50,750.00	50,750.00	0.00	43,836.00	0.00	6,914.00	6,914.00
*Total: 72 - Student and/or Participant Support		142,500.00	142,500.00	0.00	148,336.00	0.00	(5,836.00)	(5,836.00)
**Total Direct Cost Expenditures		149,004.00	149,004.00	0.00	154,213.76	0.00	(5,209.76)	(5,209.76)
760300	F&A Expenditures	996.00	996.00	0.00	0.00	0.00	996.00	996.00
*Total: 76 - F&A and Internal Allocations		996.00	996.00	0.00	0.00	0.00	996.00	996.00
**Total Indirect Cost Expenditures		996.00	996.00	0.00	0.00	0.00	996.00	996.00
***Total Expenditures		150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
*Total: 53 - Sponsored Programs		150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
***Total Revenue		150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H004 - FY08 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1
					NO
					OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
65YP10 Nonstatus Benefit Distr (Fica)	468.00	468.00	0.00	421.28	0.00	46.72	46.72
*Total: 65 - Fringe Benefits	468.00	468.00	0.00	421.28	0.00	46.72	46.72
710000 In-State Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
Subtotal: Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
*Total: 71 - Support (Travel & Non-Travel)	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
721100 Assistantships	100,000.00	100,000.00	0.00	99,288.00	0.00	712.00	712.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	39,570.00	0.00	2,430.00	2,430.00
*Total: 72 - Student and/or Participant Support	142,000.00	142,000.00	0.00	138,858.00	0.00	3,142.00	3,142.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	144,568.28	0.00	5,431.72	5,431.72
***Total Expenditures	150,000.00	150,000.00	0.00	144,568.28	0.00	5,431.72	5,431.72
Revenue							
530100 NH State Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
***Total Revenue	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H005 - FY09 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,000.00	6,506.25	0.00	6,581.25	0.00	(581.25)	(75.00)
*Total: 61 - Salaries and Wages	6,000.00	6,506.25	0.00	6,581.25	0.00	(581.25)	(75.00)
65YP10 Nonstatus Benefit Distr (Fica)	468.00	546.54	0.00	552.84	0.00	(84.84)	(6.30)
*Total: 65 - Fringe Benefits	468.00	546.54	0.00	552.84	0.00	(84.84)	(6.30)
710000 In-State Travel	1,532.00	947.21	0.00	331.35	0.00	1,200.65	615.86
710100 Out-of-State Travel	0.00	0.00	0.00	139.24	0.00	(139.24)	(139.24)
Subtotal: Travel	1,532.00	947.21	0.00	470.59	0.00	1,061.41	476.62
*Total: 71 - Support (Travel & Non-Travel)	1,532.00	947.21	0.00	470.59	0.00	1,061.41	476.62
721100 Assistantships	100,000.00	100,000.00	0.00	95,536.00	0.00	4,464.00	4,464.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	35,488.00	0.00	6,512.00	6,512.00
*Total: 72 - Student and/or Participant Support	142,000.00	142,000.00	0.00	131,024.00	0.00	10,976.00	10,976.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
***Total Expenditures	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
***Total Revenue	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32

Grant: 73D001 - Early Child Care
 Fund: 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Contract

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
612NZ0 Librarian Unallocated Bud (BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
65YF10 Full Fringe Benefit Distr Expe	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
*Total: 65 - Fringe Benefits	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
**Total Direct Cost Expenditures	0.00	2,653.00	0.00	2,608.16	0.00	(2,608.16)	44.84
***Total Expenditures	0.00	2,653.00	0.00	2,608.16	0.00	(2,608.16)	44.84
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,818.76	0.00	(1,818.76)	(1,818.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	789.40	0.00	(789.40)	(789.40)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,608.16	0.00	(2,608.16)	(2,608.16)
***Total Revenue	0.00	0.00	0.00	2,608.16	0.00	(2,608.16)	(2,608.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C021 - FY06 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
*Total: 61 - Salaries and Wages	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
65YF10 Full Fringe Benefit Distr Expe	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
*Total: 65 - Fringe Benefits	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
**Total Direct Cost Expenditures	0.00	(2,712.07)	0.00	0.00	0.00	0.00	(2,712.07)
***Total Expenditures	0.00	(2,712.07)	0.00	0.00	0.00	0.00	(2,712.07)

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C022 - FY07 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
*Total: 61 - Salaries and Wages	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
*Total: 65 - Fringe Benefits	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)
***Total Expenditures	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)
***Total Revenue	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C024 - FY08 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,195.08	1,195.08	0.00	1,215.14	0.00	(20.06)	(20.06)
617F10 Operating Staff	1,345.27	1,345.27	0.00	1,360.52	0.00	(15.25)	(15.25)
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
*Total: 61 - Salaries and Wages	2,540.35	2,540.35	0.00	2,576.68	0.00	(36.33)	(36.33)
65YF10 Full Fringe Benefit Distr Expe	1,041.54	1,041.54	0.00	1,056.08	0.00	(14.54)	(14.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
*Total: 65 - Fringe Benefits	1,041.54	1,041.54	0.00	1,056.16	0.00	(14.62)	(14.62)
**Total Direct Cost Expenditures	3,581.89	3,581.89	0.00	3,632.84	0.00	(50.95)	(50.95)
***Total Expenditures	3,581.89	3,581.89	0.00	3,632.84	0.00	(50.95)	(50.95)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,576.68	0.00	(2,576.68)	(2,576.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,056.16	0.00	(1,056.16)	(1,056.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,632.84	0.00	(3,632.84)	(3,632.84)
***Total Revenue	0.00	0.00	0.00	3,632.84	0.00	(3,632.84)	(3,632.84)

Grant: 73D001 - Early Child Care
 Fund: 75C028 - FY09 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,215.06	1,215.06	0.00	1,268.03	0.00	(52.97)	(52.97)
617F10 Operating Staff	1,405.34	1,405.34	0.00	1,469.47	0.00	(64.13)	(64.13)
*Total: 61 - Salaries and Wages	2,620.40	2,620.40	0.00	2,737.50	0.00	(117.10)	(117.10)
65YF10 Full Fringe Benefit Distr Expe	1,050.01	1,050.01	0.00	1,117.28	0.00	(67.27)	(67.27)
*Total: 65 - Fringe Benefits	1,050.01	1,050.01	0.00	1,117.28	0.00	(67.27)	(67.27)
**Total Direct Cost Expenditures	3,670.41	3,670.41	0.00	3,854.78	0.00	(184.37)	(184.37)
***Total Expenditures	3,670.41	3,670.41	0.00	3,854.78	0.00	(184.37)	(184.37)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,117.28	0.00	(1,117.28)	(1,117.28)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,854.78	0.00	(3,854.78)	(3,854.78)
***Total Revenue	0.00	0.00	0.00	3,854.78	0.00	(3,854.78)	(3,854.78)

Grant: 73D005 - SAHE Title IIA Grant
 Fund: 73D005 - SAHE- Rural School Collaborative

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: G&C #203, 63E124 CFDA #: 84.367
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 9/22/10 - 6/30/12

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Arra Funded NO
 Cost Share NO
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
61CPHX	Part Time Hourly	26,984.00	26,984.00	0.00	42,150.00	0.00	(15,166.00)	(15,166.00)
*Total: 61 - Salaries and Wages		26,984.00	26,984.00	0.00	48,050.00	0.00	(21,066.00)	(21,066.00)
65YP10	Nonstatus Benefit Distr (Fica)	1,916.00	1,916.00	0.00	4,137.57	0.00	(2,221.57)	(2,221.57)
*Total: 65 - Fringe Benefits		1,916.00	1,916.00	0.00	4,137.57	0.00	(2,221.57)	(2,221.57)
710	Travel	6,685.00	6,685.00	0.00	0.00	0.00	6,685.00	6,685.00
710000	In-State Travel	0.00	0.00	0.00	3,859.59	0.00	(3,859.59)	(3,859.59)
Subtotal: Travel		6,685.00	6,685.00	0.00	3,859.59	0.00	2,825.41	2,825.41
717	Professional Services	28,694.00	28,694.00	0.00	0.00	0.00	28,694.00	28,694.00
Subtotal: Non-Travel Support		28,694.00	28,694.00	0.00	0.00	0.00	28,694.00	28,694.00
*Total: 71 - Support (Travel & Non-Travel)		35,379.00	35,379.00	0.00	3,859.59	0.00	31,519.41	31,519.41
**Total Direct Cost Expenditures		64,279.00	64,279.00	0.00	56,047.16	0.00	8,231.84	8,231.84
760300	F&A Expenditures	5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
*Total: 76 - F&A and Internal Allocations		5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
**Total Indirect Cost Expenditures		5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
***Total Expenditures		69,559.00	69,559.00	0.00	60,500.94	0.00	9,058.06	9,058.06
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	33,050.00	33,050.00	0.00	60,453.72	0.00	(27,403.72)	(27,403.72)
*Total: 53 - Sponsored Programs		33,050.00	33,050.00	0.00	60,453.72	0.00	(27,403.72)	(27,403.72)
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47.22	0.00	(47.22)	(47.22)
*Total: 5Z - Transfers In		0.00	0.00	0.00	47.22	0.00	(47.22)	(47.22)
***Total Revenue		33,050.00	33,050.00	0.00	60,500.94	0.00	(27,450.94)	(27,450.94)

Grant: 73D006 - Teacher of Blind & Visually Imprd
 Fund: 73D006 - Teacher of Blind & Visually Imprd

Status: Active
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name:	Ford, Mary J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Education	Effective Date:	09/01/201	IDC Basis Code:	Approved For Admin	SUPPLY	
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	Approved For Preaward	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	NHTEN	
FRAGRNT Start/End Date:	9/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	SPONSOR
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	1,853.70	14,809.30	2,690.88	(17,500.18)	(17,500.18)
611PXM *OBS*[NSE] Supplemental-Other-Misc	32,498.00	32,498.00	0.00	0.00	0.00	32,498.00	32,498.00
*Total: 61 - Salaries and Wages	32,498.00	32,498.00	1,853.70	14,809.30	2,690.88	14,997.82	14,997.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	142.74	1,140.34	207.19	(1,347.53)	(1,347.53)
65YP10 Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	0.00	0.00	2,502.00	2,502.00
*Total: 65 - Fringe Benefits	2,502.00	2,502.00	142.74	1,140.34	207.19	1,154.47	1,154.47
7100 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	2,242.50	(2,242.50)	(2,242.50)
7172 Other Professional Services	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.66	0.00	(159.66)	(159.66)
Subtotal: Non-Travel Support	10,500.00	10,500.00	0.00	159.66	2,242.50	8,097.84	8,097.84
*Total: 71 - Support (Travel & Non-Travel)	13,500.00	13,500.00	0.00	159.66	2,242.50	11,097.84	11,097.84
**Total Direct Cost Expenditures	48,500.00	48,500.00	1,996.44	16,109.30	5,140.57	27,250.13	27,250.13
***Total Expenditures	48,500.00	48,500.00	1,996.44	16,109.30	5,140.57	27,250.13	27,250.13
Revenue							
5301 State Programs	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
530100 NH State Programs	0.00	0.00	1,996.44	16,109.30	0.00	(16,109.30)	(16,109.30)
*Total: 53 - Sponsored Programs	48,500.00	48,500.00	1,996.44	16,109.30	0.00	32,390.70	32,390.70
***Total Revenue	48,500.00	48,500.00	1,996.44	16,109.30	0.00	32,390.70	32,390.70

Grant: 73D007 - Teacher of Deaf and Hard of Hearing
 Fund: 73D007 - Teacher of Deaf and Hard of Hearing

Status: Active
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name:	Ford, Mary J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Education	Effective Date:	09/01/201	IDC Basis Code:	Approved For Admin	SUPPLY	
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	Approved For Preaward	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	NHTEN	
FRAGRNT Start/End Date:	9/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	SPONSOR
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	25,998.00	25,998.00	1,295.56	14,251.16	1,749.01	9,997.83	9,997.83
*Total: 61 - Salaries and Wages	25,998.00	25,998.00	1,295.56	14,251.16	1,749.01	9,997.83	9,997.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	99.76	1,097.36	134.67	(1,232.03)	(1,232.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	2,002.00
*Total: 65 - Fringe Benefits	2,002.00	2,002.00	99.76	1,097.36	134.67	769.97	769.97
7100 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
Subtotal: Travel	3,000.00	3,000.00	0.00	36.40	0.00	2,963.60	2,963.60
7172 Other Professional Services	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,081.24	0.00	(1,081.24)	(1,081.24)
Subtotal: Non-Travel Support	17,500.00	17,500.00	0.00	1,081.24	0.00	16,418.76	16,418.76
*Total: 71 - Support (Travel & Non-Travel)	20,500.00	20,500.00	0.00	1,117.64	0.00	19,382.36	19,382.36
**Total Direct Cost Expenditures	48,500.00	48,500.00	1,395.32	16,466.16	1,883.68	30,150.16	30,150.16
***Total Expenditures	48,500.00	48,500.00	1,395.32	16,466.16	1,883.68	30,150.16	30,150.16
Revenue							
5301 State Programs	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
530100 NH State Programs	0.00	0.00	1,395.32	16,466.16	0.00	(16,466.16)	(16,466.16)
*Total: 53 - Sponsored Programs	48,500.00	48,500.00	1,395.32	16,466.16	0.00	32,033.84	32,033.84
***Total Revenue	48,500.00	48,500.00	1,395.32	16,466.16	0.00	32,033.84	32,033.84

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H006 - FY10 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,720.00	6,720.00	0.00	5,159.00	0.00	1,561.00	1,561.00
*Total: 61 - Salaries and Wages	6,720.00	6,720.00	0.00	5,159.00	0.00	1,561.00	1,561.00
65YP10 Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	430.92	0.00	154.08	154.08
*Total: 65 - Fringe Benefits	585.00	585.00	0.00	430.92	0.00	154.08	154.08
710000 In-State Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
Subtotal: Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	695.00	299.00	0.00	299.00	0.00	396.00	0.00
721100 Assistantships	100,000.00	100,000.00	0.00	96,244.00	0.00	3,756.00	3,756.00
721155 Asstship-Tuition Waiver	42,000.00	42,396.00	0.00	45,946.00	0.00	(3,946.00)	(3,550.00)
*Total: 72 - Student and/or Participant Support	142,000.00	142,396.00	0.00	142,190.00	0.00	(190.00)	206.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
***Total Expenditures	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
***Total Revenue	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H007 - FY11 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,720.00	6,720.00	0.00	5,635.00	0.00	1,085.00	1,085.00
*Total: 61 - Salaries and Wages	6,720.00	6,720.00	0.00	5,635.00	0.00	1,085.00	1,085.00
65YP10 Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	400.10	0.00	184.90	184.90
*Total: 65 - Fringe Benefits	585.00	585.00	0.00	400.10	0.00	184.90	184.90
710000 In-State Travel	695.00	695.00	0.00	305.92	0.00	389.08	389.08
Subtotal: Travel	695.00	695.00	0.00	305.92	0.00	389.08	389.08
*Total: 71 - Support (Travel & Non-Travel)	695.00	695.00	0.00	305.92	0.00	389.08	389.08
721100 Assistantships	100,000.00	100,000.00	0.00	84,355.00	0.00	15,645.00	15,645.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	54,940.00	0.00	(12,940.00)	(12,940.00)
*Total: 72 - Student and/or Participant Support	142,000.00	142,000.00	0.00	139,295.00	0.00	2,705.00	2,705.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
***Total Expenditures	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
***Total Revenue	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98

Grant: 73H004 - Early Child Care
 Fund: 75C029 - FY10 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,325.00	1,325.00	0.00	1,268.20	0.00	56.80	56.80
615F1R Retro PAT	0.00	0.00	0.00	12.54	0.00	(12.54)	(12.54)
617F10 Operating Staff	1,525.00	1,525.00	0.00	1,479.63	0.00	45.37	45.37
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	14.39	0.00	(14.39)	(14.39)
*Total: 61 - Salaries and Wages	2,850.00	2,850.00	0.00	2,774.76	0.00	75.24	75.24
65YF10 Full Fringe Benefit Distr Expe	1,248.00	1,248.00	0.00	1,173.51	0.00	74.49	74.49
*Total: 65 - Fringe Benefits	1,248.00	1,248.00	0.00	1,173.51	0.00	74.49	74.49
**Total Direct Cost Expenditures	4,098.00	4,098.00	0.00	3,948.27	0.00	149.73	149.73
***Total Expenditures	4,098.00	4,098.00	0.00	3,948.27	0.00	149.73	149.73
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,774.76	0.00	(2,774.76)	(2,774.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,173.51	0.00	(1,173.51)	(1,173.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,948.27	0.00	(3,948.27)	(3,948.27)
***Total Revenue	0.00	0.00	0.00	3,948.27	0.00	(3,948.27)	(3,948.27)

Grant: 73H004 - Early Child Care
 Fund: 75C031 - FY11 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,300.00	1,300.00	0.00	1,293.52	0.00	6.48	6.48
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
617F10 Operating Staff	1,496.00	1,496.00	0.00	1,511.47	0.00	(15.47)	(15.47)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,796.00	2,796.00	0.00	2,806.89	0.00	(10.89)	(10.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
65YF10 Full Fringe Benefit Distr Expe	1,225.00	1,225.00	0.00	1,245.96	0.00	(20.96)	(20.96)
*Total: 65 - Fringe Benefits	1,225.00	1,225.00	0.00	1,246.10	0.00	(21.10)	(21.10)
**Total Direct Cost Expenditures	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)
***Total Expenditures	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,796.00	2,796.00	0.00	2,806.89	0.00	(10.89)	(10.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,225.00	1,225.00	0.00	1,246.10	0.00	(21.10)	(21.10)
*Total: 5Z - Transfers In	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)
***Total Revenue	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)

Grant: 73H005 - FY12 Early Child Care
 Fund: 73H008 - FY12 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
710000 In-State Travel	0.00	0.00	0.00	148.19	0.00	(148.19)	(148.19)
Subtotal: Travel	0.00	0.00	0.00	148.19	0.00	(148.19)	(148.19)
711100 Supplies-General	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	155.89	0.00	(155.89)	(155.89)
721100 Assistantships	0.00	0.00	0.00	70,289.00	0.00	(70,289.00)	(70,289.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,272.00	0.00	(46,272.00)	(46,272.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	116,561.00	0.00	(116,561.00)	(116,561.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
***Total Expenditures	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
***Total Revenue	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)

Grant: 73H005 - FY12 Early Child Care
 Fund: 75C034 - FY12 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2011	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,294.00	1,294.00	0.00	1,297.03	0.00	(3.03)	(3.03)
617F10 Operating Staff	1,489.00	1,489.00	0.00	1,521.86	0.00	(32.86)	(32.86)
*Total: 61 - Salaries and Wages	2,783.00	2,783.00	0.00	2,818.89	0.00	(35.89)	(35.89)
65YF10 Full Fringe Benefit Distr Expe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
*Total: 65 - Fringe Benefits	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
**Total Direct Cost Expenditures	3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)
***Total Expenditures	3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,783.00	2,783.00	0.00	2,818.89	0.00	(35.89)	(35.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
*Total: 5Z - Transfers In	3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)
***Total Revenue	3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)

Grant: 73H006 - FY13 Early Child Care
 Fund: 73H009 - FY13 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,561.00	5,561.00	0.00	0.00	0.00	5,561.00	5,561.00
*Total: 61 - Salaries and Wages	5,561.00	5,561.00	0.00	0.00	0.00	5,561.00	5,561.00
65YP10 Nonstatus Benefit Distr (Fica)	439.00	439.00	0.00	0.00	0.00	439.00	439.00
*Total: 65 - Fringe Benefits	439.00	439.00	0.00	0.00	0.00	439.00	439.00
7100 In-State Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7211 Assistantships	121,600.00	121,600.00	0.00	0.00	0.00	121,600.00	121,600.00
721100 Assistantships	0.00	0.00	0.00	73,810.00	0.00	(73,810.00)	(73,810.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	53,840.00	0.00	(53,840.00)	(53,840.00)
*Total: 72 - Student and/or Participant Support	121,600.00	121,600.00	0.00	127,650.00	0.00	(6,050.00)	(6,050.00)
**Total Direct Cost Expenditures	128,000.00	128,000.00	0.00	127,650.00	0.00	350.00	350.00
***Total Expenditures	128,000.00	128,000.00	0.00	127,650.00	0.00	350.00	350.00
Revenue							
5301 State Programs	128,000.00	128,000.00	0.00	0.00	0.00	128,000.00	128,000.00
530100 NH State Programs	0.00	0.00	0.00	127,650.00	0.00	(127,650.00)	(127,650.00)
*Total: 53 - Sponsored Programs	128,000.00	128,000.00	0.00	127,650.00	0.00	350.00	350.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	128,000.00	128,000.00	0.00	127,650.00	0.00	350.00	350.00

Grant: 73H006 - FY13 Early Child Care
 Fund: 75C035 - FY13 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/2011	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,340.00	1,340.00	0.00	1,311.77	0.00	28.23	28.23
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	1,552.00	1,552.00	0.00	1,463.09	0.00	88.91	88.91
*Total: 61 - Salaries and Wages	2,892.00	2,892.00	0.00	2,774.86	0.00	117.14	117.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
*Total: 65 - Fringe Benefits	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
**Total Direct Cost Expenditures	4,194.00	4,194.00	0.00	4,024.26	0.00	169.74	169.74
***Total Expenditures	4,194.00	4,194.00	0.00	4,024.26	0.00	169.74	169.74
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,892.00	2,892.00	0.00	2,774.86	0.00	117.14	117.14
8ICS65 NonMand Tran In-Cost Share-Fringe	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
*Total: 5Z - Transfers In	4,194.00	4,194.00	0.00	4,024.26	0.00	169.74	169.74
***Total Revenue	4,194.00	4,194.00	0.00	4,024.26	0.00	169.74	169.74

Grant: 73H007 - FY14 Early Child Care
 Fund: 73H010 - FY14 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,580.00	1,580.00	0.00	2,060.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages	1,580.00	1,580.00	0.00	2,060.00	0.00	(480.00)	(480.00)
65YP10 Nonstatus Benefit Distr (Fica)	124.82	124.82	0.00	162.74	0.00	(37.92)	(37.92)
*Total: 65 - Fringe Benefits	124.82	124.82	0.00	162.74	0.00	(37.92)	(37.92)
7100 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7211 Assistantships	62,095.18	62,095.18	0.00	0.00	0.00	62,095.18	62,095.18
721100 Assistantships	0.00	0.00	0.00	25,605.00	0.00	(25,605.00)	(25,605.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,310.00	0.00	(14,310.00)	(14,310.00)
*Total: 72 - Student and/or Participant Support	62,095.18	62,095.18	0.00	39,915.00	0.00	22,180.18	22,180.18
**Total Direct Cost Expenditures	64,000.00	64,000.00	0.00	42,137.74	0.00	21,862.26	21,862.26
***Total Expenditures	64,000.00	64,000.00	0.00	42,137.74	0.00	21,862.26	21,862.26
Revenue							
5301 State Programs	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
530100 NH State Programs	0.00	0.00	0.00	42,137.74	0.00	(42,137.74)	(42,137.74)
*Total: 53 - Sponsored Programs	64,000.00	64,000.00	0.00	42,137.74	0.00	21,862.26	21,862.26
***Total Revenue	64,000.00	64,000.00	0.00	42,137.74	0.00	21,862.26	21,862.26

Grant: 73H007 - FY14 Early Child Care
 Fund: 75C038 - FY14 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	690.34	690.34	0.00	303.45	0.00	386.89	386.89
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10 Operating Staff	841.06	841.06	0.00	2,191.24	0.00	(1,350.18)	(1,350.18)
*Total: 61 - Salaries and Wages	1,531.40	1,531.40	0.00	2,498.93	0.00	(967.53)	(967.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
65YF10 Full Fringe Benefit Distr Expe	709.04	709.04	0.00	1,155.00	0.00	(445.96)	(445.96)
*Total: 65 - Fringe Benefits	709.04	709.04	0.00	1,155.33	0.00	(446.29)	(446.29)
**Total Direct Cost Expenditures	2,240.44	2,240.44	0.00	3,654.26	0.00	(1,413.82)	(1,413.82)
***Total Expenditures	2,240.44	2,240.44	0.00	3,654.26	0.00	(1,413.82)	(1,413.82)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	1,531.40	1,531.40	0.00	2,498.93	0.00	(967.53)	(967.53)
8ICS65 NonMand Tran In-Cost Share-Fringe	709.04	709.04	0.00	1,155.33	0.00	(446.29)	(446.29)
*Total: 5Z - Transfers In	2,240.44	2,240.44	0.00	3,654.26	0.00	(1,413.82)	(1,413.82)
***Total Revenue	2,240.44	2,240.44	0.00	3,654.26	0.00	(1,413.82)	(1,413.82)

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 73H011 - FY14 ECTA 1-1 to 6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/17	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER
			P1		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	11,750.00	11,750.00	0.00	4,700.00	0.00	7,050.00	7,050.00
*Total: 61 - Salaries and Wages	11,750.00	11,750.00	0.00	4,700.00	0.00	7,050.00	7,050.00
65YP10 Nonstatus Benefit Distr (Fica)	928.25	928.25	0.00	370.90	0.00	557.35	557.35
*Total: 65 - Fringe Benefits	928.25	928.25	0.00	370.90	0.00	557.35	557.35
7100 In-State Travel	801.75	801.75	0.00	0.00	0.00	801.75	801.75
710000 In-State Travel	0.00	0.00	0.00	249.20	0.00	(249.20)	(249.20)
Subtotal: Travel	801.75	801.75	0.00	249.20	0.00	552.55	552.55
7111 Supplies	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7180 Telecommunications	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718000 Telecom-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719125 Licenses/Professional Fees	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Non-Travel Support	5,270.00	5,270.00	0.00	250.00	0.00	5,020.00	5,020.00
*Total: 71 - Support (Travel & Non-Travel)	6,071.75	6,071.75	0.00	499.20	0.00	5,572.55	5,572.55
7211 Assistantships	131,250.00	131,250.00	0.00	0.00	0.00	131,250.00	131,250.00
721100 Assistantships	0.00	0.00	0.00	97,880.00	0.00	(97,880.00)	(97,880.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	49,495.00	0.00	(49,495.00)	(49,495.00)
*Total: 72 - Student and/or Participant Support	131,250.00	131,250.00	0.00	147,375.00	0.00	(16,125.00)	(16,125.00)
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	152,945.10	0.00	(2,945.10)	(2,945.10)
***Total Expenditures	150,000.00	150,000.00	0.00	152,945.10	0.00	(2,945.10)	(2,945.10)
Revenue							
5301 State Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
530100 NH State Programs	0.00	0.00	0.00	152,945.10	0.00	(152,945.10)	(152,945.10)
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	152,945.10	0.00	(2,945.10)	(2,945.10)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	150,000.00	150,000.00	0.00	152,945.10	0.00	(2,945.10)	(2,945.10)

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 73H013 - FY15 Early Care Tuition Assistance

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	23,500.00	23,500.00	890.00	9,090.00	0.00	14,410.00	14,410.00
*Total: 61 - Salaries and Wages	23,500.00	23,500.00	890.00	9,090.00	0.00	14,410.00	14,410.00
65YP10 Nonstatus Benefit Distr (Fica)	1,950.50	1,950.50	68.53	699.93	0.00	1,250.57	1,250.57
*Total: 65 - Fringe Benefits	1,950.50	1,950.50	68.53	699.93	0.00	1,250.57	1,250.57
7100 In-State Travel	2,009.50	2,009.50	0.00	0.00	0.00	2,009.50	2,009.50
710000 In-State Travel	0.00	0.00	201.98	201.98	0.00	(201.98)	(201.98)
Subtotal: Travel	2,009.50	2,009.50	201.98	201.98	0.00	1,807.52	1,807.52
7111 Supplies	6,840.00	6,840.00	0.00	0.00	0.00	6,840.00	6,840.00
7140 Postage	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	92.04	92.04	0.00	(92.04)	(92.04)
719125 Licenses/Professional Fees	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
71C1 Advertising (Non-Employment)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	13,740.00	13,740.00	392.04	392.04	0.00	13,347.96	13,347.96
*Total: 71 - Support (Travel & Non-Travel)	15,749.50	15,749.50	594.02	594.02	0.00	15,155.48	15,155.48
7211 Assistantships	258,800.00	258,800.00	0.00	0.00	0.00	258,800.00	258,800.00
721100 Assistantships	0.00	0.00	0.00	125,450.00	0.00	(125,450.00)	(125,450.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	57,570.00	0.00	(57,570.00)	(57,570.00)
*Total: 72 - Student and/or Participant Support	258,800.00	258,800.00	0.00	183,020.00	0.00	75,780.00	75,780.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	1,552.55	193,403.95	0.00	106,596.05	106,596.05
***Total Expenditures	300,000.00	300,000.00	1,552.55	193,403.95	0.00	106,596.05	106,596.05
Revenue							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	1,552.55	193,403.95	0.00	(193,403.95)	(193,403.95)
*Total: 53 - Sponsored Programs	300,000.00	300,000.00	1,552.55	193,403.95	0.00	106,596.05	106,596.05
***Total Revenue	300,000.00	300,000.00	1,552.55	193,403.95	0.00	106,596.05	106,596.05

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/17	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	305.00	305.00	0.00	306.90	0.00	(1.90)	(1.90)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.77	0.00	(5.77)	(5.77)
617F10 Operating Staff	3,070.00	3,070.00	0.00	2,867.48	0.00	202.52	202.52
*Total: 61 - Salaries and Wages	3,375.00	3,375.00	0.00	3,180.15	0.00	194.85	194.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
65YF10 Full Fringe Benefit Distr Expe	1,563.00	1,563.00	0.00	1,458.27	0.00	104.73	104.73
*Total: 65 - Fringe Benefits	1,563.00	1,563.00	0.00	1,458.72	0.00	104.28	104.28
711100 Supplies-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.63	0.00	(131.63)	(131.63)
Subtotal: Non-Travel Support	0.00	0.00	0.00	141.63	0.00	(141.63)	(141.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	141.63	0.00	(141.63)	(141.63)
7211 Assistantships	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
*Total: 72 - Student and/or Participant Support	22,500.00	22,500.00	0.00	19,200.00	0.00	3,300.00	3,300.00
**Total Direct Cost Expenditures	27,438.00	27,438.00	0.00	23,980.50	0.00	3,457.50	3,457.50
***Total Expenditures	27,438.00	27,438.00	0.00	23,980.50	0.00	3,457.50	3,457.50
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	3,375.00	3,375.00	0.00	3,180.15	0.00	194.85	194.85
8ICS65 NonMand Tran In-Cost Share-Fringe	1,563.00	1,563.00	0.00	1,458.72	0.00	104.28	104.28
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	141.63	0.00	(141.63)	(141.63)
8ICS72 NonMand Tran In-Cost Share-FinAid	22,500.00	22,500.00	0.00	19,200.00	0.00	3,300.00	3,300.00
*Total: 5Z - Transfers In	27,438.00	27,438.00	0.00	23,980.50	0.00	3,457.50	3,457.50
***Total Revenue	27,438.00	27,438.00	0.00	23,980.50	0.00	3,457.50	3,457.50

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 75C043 - FY15 ECTA Cost Share

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	637.00	637.00	48.44	561.08	65.40	10.52	10.52
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
617F10 Operating Staff	6,396.00	6,396.00	715.40	5,486.02	640.31	269.67	269.67
*Total: 61 - Salaries and Wages	7,033.00	7,033.00	763.84	6,053.66	705.71	273.63	273.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	294.08	2,328.16	271.70	530.14	530.14
*Total: 65 - Fringe Benefits	3,130.00	3,130.00	294.08	2,328.67	271.70	529.63	529.63
7211 Assistantships	38,100.00	38,100.00	0.00	0.00	0.00	38,100.00	38,100.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,040.00	0.00	(32,040.00)	(32,040.00)
*Total: 72 - Student and/or Participant Support	38,100.00	38,100.00	0.00	32,040.00	0.00	6,060.00	6,060.00
**Total Direct Cost Expenditures	48,263.00	48,263.00	1,057.92	40,422.33	977.41	6,863.26	6,863.26
***Total Expenditures	48,263.00	48,263.00	1,057.92	40,422.33	977.41	6,863.26	6,863.26
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	7,033.00	7,033.00	1,600.93	5,816.51	0.00	1,216.49	1,216.49
8ICS65 NonMand Tran In-Cost Share-Fringe	3,130.00	3,130.00	616.39	2,237.37	0.00	892.63	892.63
8ICS72 NonMand Tran In-Cost Share-FinAid	38,100.00	38,100.00	11,220.00	32,040.00	0.00	6,060.00	6,060.00
*Total: 5Z - Transfers In	48,263.00	48,263.00	13,437.32	40,093.88	0.00	8,169.12	8,169.12
***Total Revenue	48,263.00	48,263.00	13,437.32	40,093.88	0.00	8,169.12	8,169.12

Grant: 73Z002 - FY15 NH PSTC Distance Training and
 Fund: 73Z002 - FY15 PSTC Distance Trng & Tech

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	05/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,675.10	51,675.10	3,921.08	45,371.07	5,293.46	1,010.57	1,010.57
*Total: 61 - Salaries and Wages		51,675.10	51,675.10	3,921.08	45,371.07	5,293.46	1,010.57	1,010.57
65YF10	Full Fringe Benefit Distr Expe	19,894.91	19,894.91	1,509.62	17,467.80	2,037.98	389.13	389.13
*Total: 65 - Fringe Benefits		19,894.91	19,894.91	1,509.62	17,467.80	2,037.98	389.13	389.13
7100	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7111	Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7161	Rentals-Leases	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
716120	Rentals-Property or Room	0.00	0.00	541.67	6,500.04	0.00	(6,500.04)	(6,500.04)
7180	Telecommunications	27,143.25	27,143.25	0.00	0.00	0.00	27,143.25	27,143.25
718000	Telecom-General	0.00	0.00	4,305.31	24,925.52	2,075.00	(27,000.52)	(27,000.52)
Subtotal: Non-Travel Support		33,958.25	33,958.25	4,846.98	31,425.56	2,075.00	457.69	457.69
*Total: 71 - Support (Travel & Non-Travel)		35,458.25	35,458.25	4,846.98	31,425.56	2,075.00	1,957.69	1,957.69
7801	Electricity	2,756.25	2,756.25	0.00	0.00	0.00	2,756.25	2,756.25
780100	Electricity	0.00	0.00	225.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 78 - Utilities		2,756.25	2,756.25	225.00	2,700.00	0.00	56.25	56.25
**Total Direct Cost Expenditures		109,784.51	109,784.51	10,502.68	96,964.43	9,406.44	3,413.64	3,413.64
7603	F&A Expenditures	8,782.76	8,782.76	0.00	0.00	0.00	8,782.76	8,782.76
760300	F&A Expenditures	0.00	0.00	840.19	7,757.03	0.00	(7,757.03)	(7,757.03)
*Total: 76 - F&A and Internal Allocations		8,782.76	8,782.76	840.19	7,757.03	0.00	1,025.73	1,025.73
**Total Indirect Cost Expenditures		8,782.76	8,782.76	840.19	7,757.03	0.00	1,025.73	1,025.73
***Total Expenditures		118,567.27	118,567.27	11,342.87	104,721.46	9,406.44	4,439.37	4,439.37
Revenue								
5301	State Programs	118,567.27	118,567.27	0.00	0.00	0.00	118,567.27	118,567.27
530100	NH State Programs	0.00	0.00	11,342.87	104,721.46	0.00	(104,721.46)	(104,721.46)
*Total: 53 - Sponsored Programs		118,567.27	118,567.27	11,342.87	104,721.46	0.00	13,845.81	13,845.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73Z002 - FY15 NH PSTC Distance Training and
 Fund: 73Z002 - FY15 PSTC Distance Trng & Tech

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Police Standards and Training
 Sponsor ID: GC #324 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information

Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward NO
 Arra Funded NO
 Billing Type MANUAL
 Cost Share NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	118,567.27	118,567.27	11,342.87	104,721.46	0.00	13,845.81	13,845.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73ZU14 - UNIQUE Annual Allocation- FY14
 Fund: 73ZU14 - UNIQUE Annual Allocation- FY14

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00	253,773.00	0.00	(253,773.00)	(253,773.00)
722	Other Financial Aid	31,359.00	31,359.00	0.00	0.00	0.00	31,359.00	31,359.00
*Total: 72 - Student and/or Participant Support		31,359.00	31,359.00	0.00	253,773.00	0.00	(222,414.00)	(222,414.00)
**Total Direct Cost Expenditures		31,359.00	31,359.00	0.00	253,773.00	0.00	(222,414.00)	(222,414.00)
***Total Expenditures		31,359.00	31,359.00	0.00	253,773.00	0.00	(222,414.00)	(222,414.00)
Revenue								
530100	NH State Programs	31,359.00	31,359.00	0.00	253,773.00	0.00	(222,414.00)	(222,414.00)
*Total: 53 - Sponsored Programs		31,359.00	31,359.00	0.00	253,773.00	0.00	(222,414.00)	(222,414.00)
***Total Revenue		31,359.00	31,359.00	0.00	253,773.00	0.00	(222,414.00)	(222,414.00)

Grant: 73ZU15 - UNIQUE Annual Allocation- FY15
 Fund: 73ZU15 - UNIQUE Annual Allocation- FY15

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	235.00	240,997.00	0.00	(240,997.00)	(240,997.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	235.00	240,997.00	0.00	(240,997.00)	(240,997.00)
**Total Direct Cost Expenditures	0.00	0.00	235.00	240,997.00	0.00	(240,997.00)	(240,997.00)
***Total Expenditures	0.00	0.00	235.00	240,997.00	0.00	(240,997.00)	(240,997.00)
Revenue							
530100 NH State Programs	0.00	0.00	235.00	240,997.00	0.00	(240,997.00)	(240,997.00)
*Total: 53 - Sponsored Programs	0.00	0.00	235.00	240,997.00	0.00	(240,997.00)	(240,997.00)
***Total Revenue	0.00	0.00	235.00	240,997.00	0.00	(240,997.00)	(240,997.00)

Grant: 74B001 - Online Learning for Highly Qualifie
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other
 FMGR: Cacciola, Meadow H

PI Name:	Lavin, Marjorie W	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO	
Sponsor:	NHHEAF	Effective Date:	02/24/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #:		Term Date:	Equipment Vesting	USNH
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/03 - 6/30/06	Rev Account:	530100	Fund Type Level 2		P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	14,612.00	0.00	0.00	0.00	15,000.00	14,612.00
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,788.83	0.00	(14,788.83)	(14,788.83)
*Total: 61 - Salaries and Wages		20,000.00	19,612.00	0.00	14,788.83	0.00	5,211.17	4,823.17
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,648.00	0.00	1,338.34	0.00	(78.34)	309.66
*Total: 65 - Fringe Benefits		1,260.00	1,648.00	0.00	1,338.34	0.00	(78.34)	309.66
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		24,260.00	24,260.00	0.00	16,127.17	0.00	8,132.83	8,132.83
***Total Expenditures		24,260.00	24,260.00	0.00	16,127.17	0.00	8,132.83	8,132.83
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B001 - Online Learning for Highly Qualifie
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
 FMGR: Cacciola, Meadow H

Type: Other

PI Name: Lavin, Marjorie W
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total Expenditures	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total Revenue	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B001 - Online Learning for Highly Qualifie
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
 FMGR: Cacciola, Meadow H

Type: Other

PI Name: Lavin, Marjorie W
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
***Total Expenditures	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
***Total Revenue	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,177.20	0.00	(1,177.20)	(1,177.20)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110 Advertising-Print	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
71C120 Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	24,149.00	24,149.00	0.00	1,280.03	0.00	22,868.97	22,868.97
*Total: 71 - Support (Travel & Non-Travel)	29,649.00	29,649.00	0.00	1,328.39	0.00	28,320.61	28,320.61
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	1,285.54	0.00	98,714.46	98,714.46
***Total Expenditures	100,000.00	100,000.00	0.00	1,285.54	0.00	98,714.46	98,714.46
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,369.46)	0.00	1,369.46	1,369.46
531300 Program Income-General	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,285.54	0.00	(1,285.54)	(1,285.54)
***Total Revenue	0.00	0.00	0.00	1,285.54	0.00	(1,285.54)	(1,285.54)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,088.33	0.00	(38,088.33)	(38,088.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,206.25	0.00	(18,206.25)	(18,206.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	56,294.58	0.00	(56,294.58)	(56,294.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,282.63	0.00	(15,282.63)	(15,282.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	16,818.06	0.00	(16,818.06)	(16,818.06)
710000	In-State Travel	0.00	0.00	0.00	1,855.14	0.00	(1,855.14)	(1,855.14)
710100	Out-of-State Travel	0.00	0.00	0.00	784.72	0.00	(784.72)	(784.72)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
711100	Supplies-General	0.00	0.00	0.00	3,386.05	0.00	(3,386.05)	(3,386.05)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	180.33	0.00	(180.33)	(180.33)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,712.95	0.00	(3,712.95)	(3,712.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,808.74	0.00	(1,808.74)	(1,808.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	813.04	0.00	(813.04)	(813.04)
714000	Postage-General	0.00	0.00	0.00	244.55	0.00	(244.55)	(244.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,910.03	0.00	(1,910.03)	(1,910.03)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,927.08	0.00	(1,927.08)	(1,927.08)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
718000	Telecom-General	0.00	0.00	0.00	1,002.26	0.00	(1,002.26)	(1,002.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.11	0.00	(2.11)	(2.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	684.74	0.00	(684.74)	(684.74)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,217.40	0.00	(1,217.40)	(1,217.40)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,926.50	0.00	(1,926.50)	(1,926.50)
71C110	Advertising-Print	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
71C120	Advertising-Radio	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	20,489.19	0.00	(20,489.19)	(20,489.19)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	23,494.05	0.00	(23,494.05)	(23,494.05)
**Total Direct Cost Expenditures		0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
***Total Expenditures		0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
***Total Revenue	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
711160 Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
713010 Printing & Copying-Publications	0.00	0.00	0.00	546.58	0.00	(546.58)	(546.58)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
716120 Rentals-Property or Room	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	184.35	0.00	(184.35)	(184.35)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C110 Advertsing-Print	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
***Total Expenditures	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
***Total Revenue	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	545.63	0.00	(545.63)	(545.63)
714000	Postage-General	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.74	0.00	(137.74)	(137.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,415.93	0.00	(1,415.93)	(1,415.93)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
	Subtotal: Non-Travel Support	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
	*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
	**Total Direct Cost Expenditures	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
	***Total Expenditures	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
	***Total Revenue	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
710000 In-State Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
Subtotal: Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
719200 Employee Recruiting-General	0.00	0.00	0.00	496.80	0.00	(496.80)	(496.80)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	652.80	0.00	(652.80)	(652.80)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	688.14	0.00	(688.14)	(688.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,830.22	0.00	(3,830.22)	(3,830.22)
***Total Expenditures	0.00	0.00	0.00	3,830.22	0.00	(3,830.22)	(3,830.22)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	26,780.00	0.00	26,577.75	0.00	(26,577.75)	202.25
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX Part Time Hourly	0.00	32,708.00	0.00	29,000.37	0.00	(29,000.37)	3,707.63
*Total: 61 - Salaries and Wages	0.00	59,488.00	0.00	55,595.00	0.00	(55,595.00)	3,893.00
65YF10 Full Fringe Benefit Distr Expe	0.00	11,623.00	0.00	11,634.47	0.00	(11,634.47)	(11.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,748.00	0.00	2,640.57	0.00	(2,640.57)	107.43
*Total: 65 - Fringe Benefits	0.00	14,371.00	0.00	14,275.04	0.00	(14,275.04)	95.96
710000 In-State Travel	0.00	1,500.00	0.00	1,795.18	0.00	(1,795.18)	(295.18)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	500.00	0.00	50.00	0.00	(50.00)	450.00
Subtotal: Travel	0.00	2,000.00	0.00	1,845.18	0.00	(1,845.18)	154.82
711000 Purchasing Cards	0.00	0.00	0.00	1,140.63	0.00	(1,140.63)	(1,140.63)
711100 Supplies-General	0.00	4,341.00	0.00	2,971.38	0.00	(2,971.38)	1,369.62
711124 Supplies-Instructional Supplies	0.00	700.00	0.00	1,316.63	0.00	(1,316.63)	(616.63)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	30.95	0.00	(30.95)	(30.95)
713000 Printing & Copying-General	0.00	4,500.00	0.00	3,106.82	0.00	(3,106.82)	1,393.18
713005 Printing & Copying-Campus	0.00	300.00	0.00	579.60	0.00	(579.60)	(279.60)
714000 Postage-General	0.00	1,500.00	0.00	1,520.62	0.00	(1,520.62)	(20.62)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	148.34	0.00	(148.34)	(148.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716120 Rentals-Property or Room	0.00	200.00	0.00	0.00	0.00	0.00	200.00
718000 Telecom-General	0.00	1,100.00	0.00	644.94	0.00	(644.94)	455.06
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	629.95	0.00	(629.95)	(629.95)
719005 Business Meals-Group or Class Meals	0.00	2,000.00	0.00	339.11	0.00	(339.11)	1,660.89
71C100 Advertising (Non-Employment)	0.00	1,500.00	0.00	4,550.30	0.00	(4,550.30)	(3,050.30)
71C110 Advertising-Print	0.00	8,000.00	0.00	2,634.30	0.00	(2,634.30)	5,365.70
71C120 Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	24,141.00	0.00	20,208.54	0.00	(20,208.54)	3,932.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	26,141.00	0.00	22,053.72	0.00	(22,053.72)	4,087.28
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	91,923.76	0.00	(91,923.76)	8,076.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	100,000.00	0.00	91,923.76	0.00	(91,923.76)	8,076.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	98,218.63	0.00	(98,218.63)	(98,218.63)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395 GSC Program Income Osher Award	0.00	0.00	0.00	(2,460.00)	0.00	2,460.00	2,460.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,758.63	0.00	(95,758.63)	(95,758.63)
***Total Revenue	0.00	0.00	0.00	95,758.63	0.00	(95,758.63)	(95,758.63)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	610.35	0.00	(610.35)	(610.35)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
714000 Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120 Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
71C110 Advertsing-Print	0.00	0.00	0.00	237.35	0.00	(237.35)	(237.35)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,695.69	0.00	(1,695.69)	(1,695.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,695.69	0.00	(1,695.69)	(1,695.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,695.69	0.00	(1,695.69)	(1,695.69)
***Total Expenditures	0.00	0.00	0.00	1,695.69	0.00	(1,695.69)	(1,695.69)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395 GSC Program Income Osher Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
***Total Revenue	0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711100 Supplies-General	0.00	0.00	0.00	989.72	0.00	(989.72)	(989.72)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000 Postage-General	0.00	0.00	0.00	291.23	0.00	(291.23)	(291.23)
716120 Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,171.18	0.00	(1,171.18)	(1,171.18)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
71C110 Advertsing-Print	0.00	0.00	0.00	108.98	0.00	(108.98)	(108.98)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,009.37	0.00	(3,009.37)	(3,009.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,104.37	0.00	(3,104.37)	(3,104.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,104.37	0.00	(3,104.37)	(3,104.37)
***Total Expenditures	0.00	0.00	0.00	3,104.37	0.00	(3,104.37)	(3,104.37)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,482.08	0.00	(1,482.08)	(1,482.08)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395 GSC Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,942.08	0.00	(3,942.08)	(3,942.08)
***Total Revenue	0.00	0.00	0.00	3,942.08	0.00	(3,942.08)	(3,942.08)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	843.75	0.00	(843.75)	(843.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	843.75	0.00	(843.75)	(843.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.03	0.00	(70.03)	(70.03)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	70.03	0.00	(70.03)	(70.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
***Total Expenditures	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
***Total Revenue	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,315.00	22,074.42	0.00	22,074.42	0.00	5,240.58	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
61CPHX Part Time Hourly	38,387.00	38,214.78	0.00	37,371.03	0.00	1,015.97	843.75
*Total: 61 - Salaries and Wages	65,702.00	60,414.08	0.00	60,370.33	0.00	5,331.67	43.75
65YF10 Full Fringe Benefit Distr Expe	11,745.00	9,337.42	0.00	9,337.42	0.00	2,407.58	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,224.00	3,182.25	0.00	3,178.62	0.00	45.38	3.63
*Total: 65 - Fringe Benefits	14,969.00	12,519.67	0.00	12,516.04	0.00	2,452.96	3.63
710000 In-State Travel	2,179.00	2,079.00	0.00	2,123.25	0.00	55.75	(44.25)
710100 Out-of-State Travel	0.00	134.00	0.00	133.61	0.00	(133.61)	0.39
710300 Conference Registration Fees	1,000.00	25.00	0.00	0.00	0.00	1,000.00	25.00
Subtotal: Travel	3,179.00	2,238.00	0.00	2,256.86	0.00	922.14	(18.86)
711100 Supplies-General	4,500.00	5,000.00	0.00	4,579.92	0.00	(79.92)	420.08
711124 Supplies-Instructional Supplies	0.00	850.00	0.00	536.49	0.00	(536.49)	313.51
711160 Supplies-Books	0.00	0.00	0.00	35.16	0.00	(35.16)	(35.16)
713000 Printing & Copying-General	0.00	7,000.00	0.00	7,737.74	0.00	(7,737.74)	(737.74)
713030 Printing & Copying-Off Campus	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
714000 Postage-General	1,850.00	4,050.00	0.00	4,836.69	0.00	(2,986.69)	(786.69)
715000 Non-Cap Equip-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716120 Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
718000 Telecom-General	800.00	542.72	0.00	542.72	0.00	257.28	0.00
719000 Business Meals-Meetings-Non Travel	2,800.00	905.65	0.00	820.82	0.00	1,979.18	84.83
719005 Business Meals-Group or Class Meals	0.00	4.99	0.00	4.99	0.00	(4.99)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719200 Employee Recruiting-General	0.00	206.90	0.00	206.90	0.00	(206.90)	0.00
71C100 Advertising (Non-Employment)	6,200.00	2,700.00	0.00	1,511.98	0.00	4,688.02	1,188.02
71C110 Advertising-Print	0.00	2,230.74	0.00	1,436.64	0.00	(1,436.64)	794.10
71C120 Advertising-Radio	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
Subtotal: Non-Travel Support	16,150.00	24,828.25	0.00	23,587.30	0.00	(7,437.30)	1,240.95
*Total: 71 - Support (Travel & Non-Travel)	19,329.00	27,066.25	0.00	25,844.16	0.00	(6,515.16)	1,222.09
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
***Total Revenue	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	15.15	0.00	(15.15)	(15.15)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
***Total Expenditures	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
***Total Revenue	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
Subtotal: Non-Travel Support	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
***Total Expenditures	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
***Total Revenue	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	151.93	0.00	(151.93)	(151.93)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
Subtotal: Non-Travel Support	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
***Total Expenditures	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
***Total Revenue	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B006 - FY08 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

ORG: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,344.00	31,344.00	0.00	31,239.88	0.00	104.12	104.12
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	427.15	0.00	(427.15)	(427.15)
61CPHX	Part Time Hourly	43,164.00	38,547.20	0.00	38,092.34	0.00	5,071.66	454.86
*Total: 61 - Salaries and Wages		74,508.00	69,891.20	0.00	69,759.37	0.00	4,748.63	131.83
65YF10	Full Fringe Benefit Distr Expe	12,851.00	12,851.00	0.00	12,808.08	0.00	42.92	42.92
65YP10	Nonstatus Benefit Distr (Fica)	3,583.00	3,199.81	0.00	3,197.14	0.00	385.86	2.67
*Total: 65 - Fringe Benefits		16,434.00	16,050.81	0.00	16,005.22	0.00	428.78	45.59
710000	In-State Travel	1,058.00	1,170.99	0.00	1,174.00	0.00	(116.00)	(3.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,058.00	1,170.99	0.00	1,174.00	0.00	(116.00)	(3.01)
711100	Supplies-General	0.00	187.00	0.00	28.91	0.00	(28.91)	158.09
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(82.62)	0.00	82.62	82.62
713000	Printing & Copying-General	2,000.00	3,956.00	0.00	4,160.21	0.00	(2,160.21)	(204.21)
714000	Postage-General	2,000.00	2,000.00	0.00	2,155.25	0.00	(155.25)	(155.25)
718000	Telecom-General	800.00	544.00	0.00	451.88	0.00	348.12	92.12
719000	Business Meals-Meetings-Non Travel	1,000.00	1,243.00	0.00	689.38	0.00	310.62	553.62
719005	Business Meals-Group or Class Meals	0.00	257.00	0.00	257.18	0.00	(257.18)	(0.18)
719200	Employee Recruiting-General	0.00	0.00	0.00	25.54	0.00	(25.54)	(25.54)
71C100	Advertising (Non-Employment)	2,200.00	3,844.00	0.00	3,574.18	0.00	(1,374.18)	269.82
71C110	Advertsing-Print	0.00	786.00	0.00	714.50	0.00	(714.50)	71.50
71C120	Advertising-Radio	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support		8,000.00	12,887.00	0.00	13,061.41	0.00	(5,061.41)	(174.41)
*Total: 71 - Support (Travel & Non-Travel)		9,058.00	14,057.99	0.00	14,235.41	0.00	(5,177.41)	(177.42)
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	100,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		100,000.00	100,000.00	0.00	100,000.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue		0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	3,024.00	3,024.00	0.00	3,484.31	0.00	(460.31)	(460.31)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	28,855.00	28,855.00	0.00	31,492.80	0.00	(2,637.80)	(2,637.80)
*Total: 61 - Salaries and Wages		31,879.00	31,879.00	0.00	34,979.30	0.00	(3,100.30)	(3,100.30)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	1,233.79	1,233.79	0.00	1,421.58	0.00	(187.79)	(187.79)
65YP10	Nonstatus Benefit Distr (Fica)	2,423.82	2,423.82	0.00	2,645.41	0.00	(221.59)	(221.59)
*Total: 65 - Fringe Benefits		3,657.61	3,657.61	0.00	4,067.17	0.00	(409.56)	(409.56)
710	Travel	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	1,624.00
710000	In-State Travel	0.00	0.00	0.00	1,254.25	0.00	(1,254.25)	(1,254.25)
Subtotal: Travel		1,624.00	1,624.00	0.00	1,254.25	0.00	369.75	369.75
711	Supplies	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
711100	Supplies-General	0.00	0.00	0.00	1,276.01	0.00	(1,276.01)	(1,276.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
713	Printing and Copying	2,728.00	2,728.00	0.00	0.00	0.00	2,728.00	2,728.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,713.12	0.00	(2,713.12)	(2,713.12)
714	Postage	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
714000	Postage-General	0.00	0.00	0.00	1,319.19	0.00	(1,319.19)	(1,319.19)
716	Maintenance and Rentals	606.00	606.00	0.00	0.00	0.00	606.00	606.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718	Telecommunications	333.00	333.00	0.00	0.00	0.00	333.00	333.00
719	Staff Support	2,239.39	2,239.39	0.00	0.00	0.00	2,239.39	2,239.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.89	0.00	(174.89)	(174.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	122.08	0.00	(122.08)	(122.08)
71C	Other Support	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,732.49	0.00	(2,732.49)	(2,732.49)
71C120	Advertising-Radio	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		12,839.39	12,839.39	0.00	9,699.28	0.00	3,140.11	3,140.11
*Total: 71 - Support (Travel & Non-Travel)		14,463.39	14,463.39	0.00	10,953.53	0.00	3,509.86	3,509.86
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	50,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		50,000.00	50,000.00	0.00	50,000.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531100	US Foundation & Not-for-Profit G&C	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total Revenue		50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,707.00	10,900.59	0.00	8,491.20	0.00	(784.20)	2,409.39
615F1R	Retro PAT	0.00	0.00	0.00	9.37	0.00	(9.37)	(9.37)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	73,535.00	81,855.36	0.00	80,376.49	0.00	(6,841.49)	1,478.87
*Total: 61 - Salaries and Wages		81,242.00	92,755.95	0.00	88,879.25	0.00	(7,637.25)	3,876.70
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	3,376.00	3,647.96	0.00	3,529.79	0.00	(153.79)	118.17
65YP10	Nonstatus Benefit Distr (Fica)	6,398.00	6,875.85	0.00	6,751.61	0.00	(353.61)	124.24
*Total: 65 - Fringe Benefits		9,774.00	10,523.81	0.00	10,281.58	0.00	(507.58)	242.23
710	Travel	0.00	2,394.00	0.00	0.00	0.00	0.00	2,394.00
710000	In-State Travel	3,644.00	1,633.09	0.00	2,022.53	0.00	1,621.47	(389.44)
710005	In-State Travel-Recruiting	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100	Out-of-State Travel	1,618.00	429.56	0.00	1,118.31	0.00	499.69	(688.75)
710300	Conference Registration Fees	618.00	549.00	0.00	556.00	0.00	62.00	(7.00)
Subtotal: Travel		5,880.00	5,005.65	0.00	3,796.84	0.00	2,083.16	1,208.81
711	Supplies	4,318.00	5,467.78	0.00	0.00	0.00	4,318.00	5,467.78
711100	Supplies-General	3,000.00	3,527.00	0.00	5,899.74	0.00	(2,899.74)	(2,372.74)
711124	Supplies-Instructional Supplies	500.00	3,047.00	0.00	7,071.89	0.00	(6,571.89)	(4,024.89)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
713	Printing and Copying	0.00	4,022.00	0.00	0.00	0.00	0.00	4,022.00
713000	Printing & Copying-General	9,500.00	4,658.70	0.00	8,266.67	0.00	1,233.33	(3,607.97)
714	Postage	0.00	2,373.00	0.00	0.00	0.00	0.00	2,373.00
714000	Postage-General	7,550.00	4,062.28	0.00	4,698.36	0.00	2,851.64	(636.08)
716	Maintenance and Rentals	0.00	894.00	0.00	0.00	0.00	0.00	894.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	2,700.00	1,015.00	0.00	1,190.00	0.00	1,510.00	(175.00)
718	Telecommunications	0.00	491.00	0.00	0.00	0.00	0.00	491.00
718000	Telecom-General	0.00	0.00	0.00	44.64	0.00	(44.64)	(44.64)
719	Staff Support	0.00	1,362.46	0.00	0.00	0.00	0.00	1,362.46
719000	Business Meals-Meetings-Non Travel	7,500.00	3,147.15	0.00	3,026.99	0.00	4,473.01	120.16

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,055.55	0.00	(4,055.55)	(4,055.55)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	80.63	0.00	(80.63)	(80.63)
719100 Membership Dues & Fees	421.00	200.00	0.00	200.00	0.00	221.00	0.00
71C Other Support	0.00	3,873.00	0.00	0.00	0.00	0.00	3,873.00
71C100 Advertising (Non-Employment)	11,495.00	7,832.08	0.00	5,938.72	0.00	5,556.28	1,893.36
71C120 Advertising-Radio	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
Subtotal: Non-Travel Support	46,984.00	45,972.45	0.00	41,698.33	0.00	5,285.67	4,274.12
*Total: 71 - Support (Travel & Non-Travel)	52,864.00	50,978.10	0.00	45,495.17	0.00	7,368.83	5,482.93
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
**Total Direct Cost Expenditures	143,880.00	154,257.86	0.00	144,920.50	0.00	(1,040.50)	9,337.36
***Total Expenditures	143,880.00	154,257.86	0.00	144,920.50	0.00	(1,040.50)	9,337.36
Revenue							
516Z34 GSC Materials Fee	0.00	0.00	0.00	6,745.50	0.00	(6,745.50)	(6,745.50)
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	6,745.50	0.00	(6,745.50)	(6,745.50)
531300 Program Income-General	0.00	25,841.00	0.00	52,615.00	0.00	(52,615.00)	(26,774.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
531395 GSC Program Income Osher Award	0.00	22,950.00	0.00	78,554.00	0.00	(78,554.00)	(55,604.00)
*Total: 53 - Sponsored Programs	0.00	48,791.00	0.00	131,205.00	0.00	(131,205.00)	(82,414.00)
***Total Revenue	0.00	48,791.00	0.00	137,950.50	0.00	(137,950.50)	(89,159.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
***Total Revenue	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
***Total Expenditures	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
531395 GSC Program Income Osher Award	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
***Total Revenue	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
***Total Revenue	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
***Total Expenditures	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531395 GSC Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,260.00	0.00	(3,260.00)	(3,260.00)
***Total Revenue	0.00	0.00	0.00	3,260.00	0.00	(3,260.00)	(3,260.00)

Grant: 74G008 - Education & Training Partnership
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review
 FMGR: Cacciola, Meadow H

Type: Contract

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CONTRACT	CFDA #:	93.658	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/04 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,400.02	0.00	3,599.98	3,599.98
615F10	PAT	268,821.00	268,821.00	0.00	238,163.41	0.00	30,657.59	30,657.59
617F10	Operating Staff	81,617.00	81,617.00	0.00	79,670.28	0.00	1,946.72	1,946.72
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	333.75	0.00	(333.75)	(333.75)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	10,535.30	0.00	(8,535.30)	(8,535.30)
*Total: 61 - Salaries and Wages		357,438.00	357,438.00	0.00	330,102.76	0.00	27,335.24	27,335.24
65YF10	Full Fringe Benefit Distr Expe	136,003.00	136,003.00	0.00	127,521.11	0.00	8,481.89	8,481.89
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,040.52	0.00	(466.52)	(466.52)
*Total: 65 - Fringe Benefits		136,577.00	136,577.00	0.00	128,561.63	0.00	8,015.37	8,015.37
710000	In-State Travel	13,866.00	13,866.00	0.00	10,740.77	0.00	3,125.23	3,125.23
710100	Out-of-State Travel	0.00	0.00	0.00	1,416.84	0.00	(1,416.84)	(1,416.84)
710300	Conference Registration Fees	7,353.00	7,353.00	0.00	6,872.13	0.00	480.87	480.87
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		21,219.00	21,219.00	0.00	19,279.74	0.00	1,939.26	1,939.26
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,300.00	11,300.00	0.00	10,519.80	0.00	780.20	780.20
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	5,606.35	0.00	(5,606.35)	(5,606.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,037.89	0.00	(3,037.89)	(3,037.89)
714000	Postage-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,142.47	0.00	(1,142.47)	(1,142.47)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	5,133.10	0.00	2,866.90	2,866.90
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	3,402.30	0.00	1,597.70	1,597.70
716120	Rentals-Property or Room	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,768.55	0.00	(9,768.55)	(9,768.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,699.36	0.00	1,500.64	1,500.64
719100	Membership Dues & Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	948.98	0.00	(948.98)	(948.98)

Grant: 74G008 - Education & Training Partnership
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review
 FMGR: Cacciola, Meadow H

Type: Contract

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

Fund Information
 Effective Date: 03/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 SPONSOR

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	47,100.00	47,100.00	0.00	46,769.61	0.00	330.39	330.39
*Total: 71 - Support (Travel & Non-Travel)	68,319.00	68,319.00	0.00	66,049.35	0.00	2,269.65	2,269.65
721100 Assistantships	449,850.00	449,850.00	0.00	416,160.00	0.00	33,690.00	33,690.00
721155 Asstship-Tuition Waiver	79,459.00	102,459.00	0.00	100,913.11	0.00	(21,454.11)	1,545.89
*Total: 72 - Student and/or Participant Support	529,309.00	552,309.00	0.00	517,073.11	0.00	12,235.89	35,235.89
**Total Direct Cost Expenditures	1,091,643.00	1,114,643.00	0.00	1,041,786.85	0.00	49,856.15	72,856.15
***Total Expenditures	1,091,643.00	1,114,643.00	0.00	1,041,786.85	0.00	49,856.15	72,856.15
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)
***Total Revenue	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)

Grant: 74G008 - Education & Training Partnership
 Fund: 75C019 - Cost Share FY05 ET&P

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

Fund Information
 Effective Date: 08/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 SPONSOR

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,701.51	0.00	(29,701.51)	(29,701.51)
617F10 Operating Staff	0.00	0.00	0.00	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	176.59	0.00	(176.59)	(176.59)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	36,838.62	0.00	(36,838.62)	(36,838.62)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,819.86	0.00	(14,819.86)	(14,819.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.83	0.00	(14.83)	(14.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	14,834.69	0.00	(14,834.69)	(14,834.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
***Total Expenditures	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,066.94	0.00	(36,066.94)	(36,066.94)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,606.37	0.00	(15,606.37)	(15,606.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
***Total Revenue	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Indc Dist From Code:	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Fund Type Level 2	P1	Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,300.00	0.00	3,700.00	3,700.00
615F10	PAT	348,909.00	339,693.00	0.00	339,759.20	0.00	9,149.80	(66.20)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	70.37	0.00	(70.37)	(70.37)
617F10	Operating Staff	58,827.00	53,828.00	0.00	49,151.05	0.00	9,675.95	4,676.95
617PLG	*OBS*Operating Staff-Longevity	590.00	590.00	0.00	522.03	0.00	67.97	67.97
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	36.36	0.00	(36.36)	(36.36)
61CPHX	Part Time Hourly	4,200.00	4,200.00	0.00	7,005.00	0.00	(2,805.00)	(2,805.00)
61KBNN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		417,526.00	403,311.00	0.00	398,844.01	0.00	18,681.99	4,466.99
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
65YF10	Full Fringe Benefit Distr Expe	167,414.00	161,586.00	0.00	159,449.49	0.00	7,964.51	2,136.51
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	735.85	0.00	(17.85)	(17.85)
*Total: 65 - Fringe Benefits		168,132.00	162,304.00	0.00	160,231.35	0.00	7,900.65	2,072.65
710000	In-State Travel	7,100.00	7,100.00	0.00	5,096.57	0.00	2,003.43	2,003.43
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	3,508.60	0.00	(2,508.60)	(2,508.60)
710300	Conference Registration Fees	9,500.00	9,500.00	0.00	6,549.92	0.00	2,950.08	2,950.08
Subtotal: Travel		17,600.00	17,600.00	0.00	15,155.09	0.00	2,444.91	2,444.91
711100	Supplies-General	12,800.00	12,800.00	0.00	10,666.82	0.00	2,133.18	2,133.18
713000	Printing & Copying-General	0.00	0.00	0.00	(27.00)	0.00	27.00	27.00
713005	Printing & Copying-Campus	5,200.00	6,200.00	0.00	5,781.15	0.00	(581.15)	418.85
713030	Printing & Copying-Off Campus	4,300.00	9,558.00	0.00	10,227.35	0.00	(5,927.35)	(669.35)
714000	Postage-General	10,000.00	10,000.00	0.00	10,291.12	0.00	(291.12)	(291.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	2,724.00	0.00	76.00	76.00
716120	Rentals-Property or Room	5,000.00	4,000.00	0.00	2,119.00	0.00	2,881.00	1,881.00
717210	Oth Prof Ser-Honoraria	800.00	258.00	0.00	50.00	0.00	750.00	208.00
718000	Telecom-General	0.00	0.00	0.00	3,501.80	0.00	(3,501.80)	(3,501.80)
718002	Telecom-Fixed (Basic Phone Service)	11,000.00	8,000.00	0.00	3,819.15	0.00	7,180.85	4,180.85

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)
719000 Business Meals-Meetings-Non Travel	544.00	544.00	0.00	141.00	0.00	403.00	403.00
719005 Business Meals-Group or Class Meals	4,000.00	1,742.00	0.00	2,128.29	0.00	1,871.71	(386.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
719200 Employee Recruiting-General	0.00	542.00	0.00	542.07	0.00	(542.07)	(0.07)
Subtotal: Non-Travel Support	56,444.00	56,444.00	0.00	52,566.77	0.00	3,877.23	3,877.23
*Total: 71 - Support (Travel & Non-Travel)	74,044.00	74,044.00	0.00	67,721.86	0.00	6,322.14	6,322.14
721100 Assistantships	540,788.00	541,701.00	0.00	538,200.00	0.00	2,588.00	3,501.00
721155 Asstship-Tuition Waiver	80,000.00	77,664.00	0.00	59,442.00	0.00	20,558.00	18,222.00
*Total: 72 - Student and/or Participant Support	620,788.00	619,365.00	0.00	597,642.00	0.00	23,146.00	21,723.00
**Total Direct Cost Expenditures	1,280,490.00	1,259,024.00	0.00	1,224,439.22	0.00	56,050.78	34,584.78
***Total Expenditures	1,280,490.00	1,259,024.00	0.00	1,224,439.22	0.00	56,050.78	34,584.78
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)
***Total Revenue	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	IDC Dist From Code:	Budget Controls	NHTEN	
				Fund Type Level 2	P1	Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	1,949.50	0.00	1,950.00	0.00	3,050.00	(0.50)
615F10	PAT	361,121.00	329,456.00	0.00	329,502.52	0.00	31,618.48	(46.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	634.21	0.00	(634.21)	(634.21)
617F10	Operating Staff	60,906.00	62,790.00	0.00	62,774.71	0.00	(1,868.71)	15.29
617PLG	*OBS*Operating Staff-Longevity	590.00	590.00	0.00	0.00	0.00	590.00	590.00
61CPHX	Part Time Hourly	4,200.00	3,802.50	0.00	3,802.50	0.00	397.50	0.00
*Total: 61 - Salaries and Wages		431,817.00	398,588.00	0.00	398,663.94	0.00	33,153.06	(75.94)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.26	0.00	(53.26)	(53.26)
65YF10	Full Fringe Benefit Distr Expe	173,273.00	159,787.00	0.00	160,089.51	0.00	13,183.49	(302.51)
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	483.21	0.00	234.79	234.79
*Total: 65 - Fringe Benefits		173,991.00	160,505.00	0.00	160,625.98	0.00	13,365.02	(120.98)
710000	In-State Travel	7,100.00	5,600.00	0.00	5,437.93	0.00	1,662.07	162.07
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	555.75	0.00	444.25	444.25
710300	Conference Registration Fees	9,500.00	2,386.00	0.00	2,636.90	0.00	6,863.10	(250.90)
Subtotal: Travel		17,600.00	8,986.00	0.00	8,630.58	0.00	8,969.42	355.42
711100	Supplies-General	13,000.00	8,051.00	0.00	7,968.77	0.00	5,031.23	82.23
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	56.70	0.00	(56.70)	(56.70)
713000	Printing & Copying-General	0.00	0.00	0.00	952.75	0.00	(952.75)	(952.75)
713005	Printing & Copying-Campus	5,200.00	5,200.00	0.00	3,388.57	0.00	1,811.43	1,811.43
713030	Printing & Copying-Off Campus	4,300.00	4,300.00	0.00	4,280.50	0.00	19.50	19.50
714000	Postage-General	10,000.00	8,540.00	0.00	8,966.96	0.00	1,033.04	(426.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	274.00	0.00	273.50	0.00	(273.50)	0.50
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,300.00	0.00	2,724.00	0.00	76.00	(424.00)
716120	Rentals-Property or Room	5,000.00	3,595.00	0.00	2,017.50	0.00	2,982.50	1,577.50
717200	Other Professional Services-General	0.00	1,914.00	0.00	2,270.50	0.00	(2,270.50)	(356.50)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	800.00	250.00	0.00	100.00	0.00	700.00	150.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	11,000.00	9,300.00	0.00	6,701.25	0.00	4,298.75	2,598.75
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
719000 Business Meals-Meetings-Non Travel	551.00	1,051.00	0.00	530.87	0.00	20.13	520.13
719005 Business Meals-Group or Class Meals	4,530.00	2,030.00	0.00	1,634.11	0.00	2,895.89	395.89
719100 Membership Dues & Fees	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
Subtotal: Non-Travel Support	57,181.00	47,380.00	0.00	42,770.39	0.00	14,410.61	4,609.61
*Total: 71 - Support (Travel & Non-Travel)	74,781.00	56,366.00	0.00	51,400.97	0.00	23,380.03	4,965.03
721100 Assistantships	540,788.00	505,238.00	0.00	504,562.50	0.00	36,225.50	675.50
721155 Asstship-Tuition Waiver	80,000.00	40,000.00	0.00	37,491.00	0.00	42,509.00	2,509.00
*Total: 72 - Student and/or Participant Support	620,788.00	545,238.00	0.00	542,053.50	0.00	78,734.50	3,184.50
**Total Direct Cost Expenditures	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
760064 Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
Revenue							
530100 NH State Programs	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
*Total: 53 - Sponsored Programs	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
***Total Revenue	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billng Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,080.00	0.00	3,920.00	3,920.00
615F10	PAT	282,409.00	282,409.00	0.00	271,970.08	0.00	10,438.92	10,438.92
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	145.95	0.00	(145.95)	(145.95)
617BLG	Operating Staff-Longevity	665.00	665.00	0.00	634.20	0.00	30.80	30.80
617F10	Operating Staff	64,896.00	64,896.00	0.00	62,981.50	0.00	1,914.50	1,914.50
61CPHX	Part Time Hourly	27,091.00	20,994.00	0.00	22,048.61	0.00	5,042.39	(1,054.61)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,319.15	0.00	(3,319.15)	(3,319.15)
*Total: 61 - Salaries and Wages		380,061.00	373,964.00	0.00	362,279.49	0.00	17,781.51	11,684.51
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	309.47	0.00	(309.47)	(309.47)
65YF10	Full Fringe Benefit Distr Expe	152,411.00	152,411.00	0.00	141,434.24	0.00	10,976.76	10,976.76
65YP10	Nonstatus Benefit Distr (Fica)	2,792.00	2,385.00	0.00	1,937.29	0.00	854.71	447.71
*Total: 65 - Fringe Benefits		155,203.00	154,796.00	0.00	143,681.00	0.00	11,522.00	11,115.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,350.00	11,904.00	0.00	4,064.54	0.00	3,285.46	7,839.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,422.17	0.00	(2,422.17)	(2,422.17)
710300	Conference Registration Fees	6,000.00	6,000.00	0.00	2,069.46	0.00	3,930.54	3,930.54
Subtotal: Travel		13,350.00	17,904.00	0.00	8,556.17	0.00	4,793.83	9,347.83
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	13,000.00	12,000.00	0.00	0.00	0.00	13,000.00	12,000.00
711100	Supplies-General	0.00	0.00	0.00	12,064.23	0.00	(12,064.23)	(12,064.23)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	9,500.00	12,500.00	0.00	4,254.24	0.00	5,245.76	8,245.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,696.00	0.00	(4,696.00)	(4,696.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,185.48	0.00	(3,185.48)	(3,185.48)
714000	Postage-General	10,000.00	10,000.00	0.00	7,290.54	0.00	2,709.46	2,709.46
714005	Postage-Campus Mail Services	0.00	0.00	0.00	485.36	0.00	(485.36)	(485.36)
715000	Non-Cap Equip-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	IDC Dist From Code:	Budget Controls	NHTEN	
				Fund Type Level 2	P1	Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,170.00	0.00	3,830.00	3,830.00
615F10 PAT	261,540.00	227,948.51	0.00	215,897.50	0.00	45,642.50	12,051.01
617BLG Operating Staff-Longevity	0.00	0.00	0.00	731.21	0.00	(731.21)	(731.21)
617F10 Operating Staff	68,183.00	68,183.00	0.00	63,847.10	0.00	4,335.90	4,335.90
61CBHO Part Time - Overtime	0.00	0.00	0.00	74.88	0.00	(74.88)	(74.88)
61CPHX Part Time Hourly	40,590.00	71,166.48	0.00	53,221.56	0.00	(12,631.56)	17,944.92
*Total: 61 - Salaries and Wages	375,313.00	372,297.99	0.00	334,942.25	0.00	40,370.75	37,355.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
65YF10 Full Fringe Benefit Distr Expe	144,419.00	129,766.57	0.00	124,248.14	0.00	20,170.86	5,518.43
65YP10 Nonstatus Benefit Distr (Fica)	3,966.00	6,136.94	0.00	3,911.24	0.00	54.76	2,225.70
*Total: 65 - Fringe Benefits	148,385.00	135,903.51	0.00	128,217.03	0.00	20,167.97	7,686.48
710 Travel	16,560.00	17,697.00	0.00	0.00	0.00	16,560.00	17,697.00
710000 In-State Travel	0.00	0.00	0.00	4,148.00	0.00	(4,148.00)	(4,148.00)
710100 Out-of-State Travel	0.00	0.00	0.00	5,500.35	0.00	(5,500.35)	(5,500.35)
710300 Conference Registration Fees	0.00	0.00	0.00	2,833.00	0.00	(2,833.00)	(2,833.00)
Subtotal: Travel	16,560.00	17,697.00	0.00	12,481.35	0.00	4,078.65	5,215.65
711 Supplies	13,000.00	13,653.00	0.00	0.00	0.00	13,000.00	13,653.00
711000 Purchasing Cards	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
711100 Supplies-General	0.00	0.00	0.00	8,995.04	0.00	(8,995.04)	(8,995.04)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
713 Printing and Copying	9,500.00	12,738.00	0.00	0.00	0.00	9,500.00	12,738.00
713000 Printing & Copying-General	0.00	0.00	0.00	7,682.35	0.00	(7,682.35)	(7,682.35)
713005 Printing & Copying-Campus	0.00	0.00	0.00	4,217.74	0.00	(4,217.74)	(4,217.74)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	10,000.00	12,052.00	0.00	0.00	0.00	10,000.00	12,052.00
714000 Postage-General	0.00	0.00	0.00	8,091.23	0.00	(8,091.23)	(8,091.23)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	532.72	0.00	(532.72)	(532.72)
715 Non-Capitalizable Equipment	0.00	1,147.00	0.00	0.00	0.00	0.00	1,147.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billng Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
716100 Rentals & Leases-General	0.00	48.00	0.00	455.25	0.00	(455.25)	(407.25)
716110 Rentals-Copier	2,800.00	2,800.00	0.00	2,075.76	0.00	724.24	724.24
716120 Rentals-Property or Room	5,000.00	5,000.00	0.00	1,520.00	0.00	3,480.00	3,480.00
717 Professional Services	0.00	1,824.50	0.00	0.00	0.00	0.00	1,824.50
717000 Consulting-General	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	34.44	0.00	(34.44)	(34.44)
717200 Other Professional Services-General	0.00	0.00	0.00	1,389.50	0.00	(1,389.50)	(1,389.50)
717210 Oth Prof Ser-Honoraria	1,000.00	1,000.00	0.00	50.00	0.00	950.00	950.00
718 Telecommunications	11,000.00	11,525.00	0.00	0.00	0.00	11,000.00	11,525.00
718000 Telecom-General	0.00	0.00	0.00	3,223.33	0.00	(3,223.33)	(3,223.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719 Staff Support	7,126.00	8,708.00	0.00	0.00	0.00	7,126.00	8,708.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,541.48	0.00	(2,541.48)	(2,541.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,171.91	0.00	(2,171.91)	(2,171.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C Other Support	291.00	291.00	0.00	0.00	0.00	291.00	291.00
71C6 Insurance	0.00	500.00	0.00	0.00	0.00	0.00	500.00
71C600 Insurance	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Non-Travel Support	59,717.00	71,286.50	0.00	50,434.29	0.00	9,282.71	20,852.21
*Total: 71 - Support (Travel & Non-Travel)	76,277.00	88,983.50	0.00	62,915.64	0.00	13,361.36	26,067.86
721 Waivers, Assistantships	0.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00
721100 Assistantships	545,450.00	545,450.00	0.00	543,314.20	0.00	2,135.80	2,135.80
722 Other Financial Aid	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: 72 - Student and/or Participant Support	545,450.00	548,240.00	0.00	544,232.20	0.00	1,217.80	4,007.80
**Total Direct Cost Expenditures	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
***Total Expenditures	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
*Total: 53 - Sponsored Programs	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
***Total Revenue	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C025 - FY08 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	22,587.00	22,587.00	0.00	23,409.91	0.00	(822.91)	(822.91)
617F10	Operating Staff	3,088.00	3,088.00	0.00	3,124.17	0.00	(36.17)	(36.17)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 61 - Salaries and Wages		25,675.00	25,675.00	0.00	26,759.08	0.00	(1,084.08)	(1,084.08)
65YF10	Full Fringe Benefit Distr Expe	10,526.75	10,526.75	0.00	10,878.66	0.00	(351.91)	(351.91)
*Total: 65 - Fringe Benefits		10,526.75	10,526.75	0.00	10,878.66	0.00	(351.91)	(351.91)
721100	Assistantships	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
**Total Direct Cost Expenditures		36,201.75	36,201.75	0.00	217,037.74	0.00	(180,835.99)	(180,835.99)
***Total Expenditures		36,201.75	36,201.75	0.00	217,037.74	0.00	(180,835.99)	(180,835.99)
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,046.05	0.00	(22,046.05)	(22,046.05)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,591.69	0.00	(15,591.69)	(15,591.69)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	217,037.74	0.00	(217,037.74)	(217,037.74)
***Total Revenue		0.00	0.00	0.00	217,037.74	0.00	(217,037.74)	(217,037.74)

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C027 - FY09 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,758.00	22,758.00	0.00	8,531.61	0.00	14,226.39	14,226.39
617F10 Operating Staff	3,196.00	3,196.00	0.00	1,167.37	0.00	2,028.63	2,028.63
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
*Total: 61 - Salaries and Wages	25,954.00	25,954.00	0.00	9,800.98	0.00	16,153.02	16,153.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
65YF10 Full Fringe Benefit Distr Expe	10,641.55	10,641.55	0.00	3,958.31	0.00	6,683.24	6,683.24
*Total: 65 - Fringe Benefits	10,641.55	10,641.55	0.00	3,966.88	0.00	6,674.67	6,674.67
721100 Assistantships	180,262.00	180,262.00	0.00	168,187.50	0.00	12,074.50	12,074.50
*Total: 72 - Student and/or Participant Support	180,262.00	180,262.00	0.00	168,187.50	0.00	12,074.50	12,074.50
**Total Direct Cost Expenditures	216,857.55	216,857.55	0.00	181,955.36	0.00	34,902.19	34,902.19
***Total Expenditures	216,857.55	216,857.55	0.00	181,955.36	0.00	34,902.19	34,902.19
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,514.01	0.00	(14,514.01)	(14,514.01)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	(746.15)	0.00	746.15	746.15
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	168,187.50	0.00	(168,187.50)	(168,187.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	181,955.36	0.00	(181,955.36)	(181,955.36)
***Total Revenue	0.00	0.00	0.00	181,955.36	0.00	(181,955.36)	(181,955.36)

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/06/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expnd End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Indc Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Fund Type Level 2	P1	Budget Controls
					NHTEN
					Cost Share
					YES
					Equipment Vesting
					SPONSOR
					Idc Waiver
					YES
					Sefa Classification
					OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	29,313.00	29,313.00	0.00	28,835.93	0.00	477.07	477.07
615F1R Retro PAT	0.00	0.00	0.00	285.73	0.00	(285.73)	(285.73)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
617F10 Operating Staff	8,171.00	8,171.00	0.00	8,192.44	0.00	(21.44)	(21.44)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 61 - Salaries and Wages	37,484.00	37,484.00	0.00	37,545.77	0.00	(61.77)	(61.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.68	0.00	(12.68)	(12.68)
65YF10 Full Fringe Benefit Distr Expe	16,418.00	16,418.00	0.00	15,789.96	0.00	628.04	628.04
*Total: 65 - Fringe Benefits	16,418.00	16,418.00	0.00	15,802.64	0.00	615.36	615.36
716100 Rentals & Leases-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
718000 Telecom-General	0.00	0.00	0.00	1,675.60	0.00	(1,675.60)	(1,675.60)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	7,975.60	0.00	12,024.40	12,024.40
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	7,975.60	0.00	12,024.40	12,024.40
721100 Assistantships	205,793.00	205,793.00	0.00	205,793.28	0.00	(0.28)	(0.28)
*Total: 72 - Student and/or Participant Support	205,793.00	205,793.00	0.00	205,793.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	279,695.00	279,695.00	0.00	267,117.29	0.00	12,577.71	12,577.71
***Total Expenditures	279,695.00	279,695.00	0.00	267,117.29	0.00	12,577.71	12,577.71
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,544.42	0.00	(37,544.42)	(37,544.42)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,803.99	0.00	(15,803.99)	(15,803.99)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	7,975.60	0.00	(7,975.60)	(7,975.60)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	205,793.28	0.00	(205,793.28)	(205,793.28)
*Total: 5Z - Transfers In	0.00	0.00	0.00	267,117.29	0.00	(267,117.29)	(267,117.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 08/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	267,117.29	0.00	(267,117.29)	(267,117.29)

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C032 - FY11 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billng Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	29,629.00	29,629.00	0.00	29,567.18	0.00	61.82	61.82
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
617F10 Operating Staff	8,365.00	8,365.00	0.00	8,362.49	0.00	2.51	2.51
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	37,994.00	37,994.00	0.00	38,110.07	0.00	(116.07)	(116.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
65YF10 Full Fringe Benefit Distr Expe	16,641.00	16,641.00	0.00	16,846.36	0.00	(205.36)	(205.36)
*Total: 65 - Fringe Benefits	16,641.00	16,641.00	0.00	16,859.25	0.00	(218.25)	(218.25)
716120 Rentals-Property or Room	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
721100 Assistantships	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
*Total: 72 - Student and/or Participant Support	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
**Total Direct Cost Expenditures	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)
***Total Expenditures	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	37,994.00	37,994.00	0.00	38,110.07	0.00	(116.07)	(116.07)
8ICS65 NonMand Tran In-Cost Share-Fringe	16,641.00	16,641.00	0.00	16,859.25	0.00	(218.25)	(218.25)
8ICS71 NonMand Tran In-Cost Share-Support	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
*Total: 5Z - Transfers In	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)
***Total Revenue	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)

Grant: 74G011 - Education & Training Partnership -
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	980.00	0.00	4,020.00	4,020.00
615F10	PAT	198,916.00	186,536.00	0.00	162,989.91	0.00	35,926.09	23,546.09
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,302.30	0.00	(1,302.30)	(1,302.30)
617F10	Operating Staff	67,435.00	67,435.00	0.00	64,420.80	0.00	3,014.20	3,014.20
61CPHX	Part Time Hourly	40,641.00	40,641.00	0.00	32,403.50	0.00	8,237.50	8,237.50
*Total: 61 - Salaries and Wages		311,992.00	299,612.00	0.00	262,096.51	0.00	49,895.49	37,515.49
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.98	0.00	(120.98)	(120.98)
65YF10	Full Fringe Benefit Distr Expe	116,129.00	110,509.00	0.00	103,224.17	0.00	12,904.83	7,284.83
65YP10	Nonstatus Benefit Distr (Fica)	3,606.00	3,606.00	0.00	3,099.30	0.00	506.70	506.70
*Total: 65 - Fringe Benefits		119,735.00	114,115.00	0.00	106,444.45	0.00	13,290.55	7,670.55
710	Travel	9,000.00	7,938.66	0.00	0.00	0.00	9,000.00	7,938.66
710000	In-State Travel	0.00	0.00	0.00	2,015.74	0.00	(2,015.74)	(2,015.74)
710100	Out-of-State Travel	0.00	0.00	0.00	324.19	0.00	(324.19)	(324.19)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		9,000.00	7,938.66	0.00	2,839.93	0.00	6,160.07	5,098.73
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	6,817.91	0.00	(6,817.91)	(6,817.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
713	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,107.02	0.00	(1,107.02)	(1,107.02)
714	Postage	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
714000	Postage-General	0.00	0.00	0.00	6,035.59	0.00	(6,035.59)	(6,035.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	226.65	0.00	(226.65)	(226.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	845.85	0.00	(845.85)	(845.85)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	425.00	0.00	2,275.00	2,275.00
717	Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	43.21	0.00	(43.21)	(43.21)

Grant: 74G011 - Education & Training Partnership -
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	18,000.00	0.00	18,323.13	0.00	(18,323.13)	(323.13)
718 Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	4,331.76	0.00	(4,331.76)	(4,331.76)
7190 Business Meals-Meetgs (non travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,251.95	0.00	(6,251.95)	(6,251.95)
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	43,800.00	61,800.00	0.00	45,458.07	0.00	(1,658.07)	16,341.93
*Total: 71 - Support (Travel & Non-Travel)	52,800.00	69,738.66	0.00	48,298.00	0.00	4,502.00	21,440.66
721100 Assistantships	364,654.00	365,715.34	0.00	365,715.52	0.00	(1,061.52)	(0.18)
*Total: 72 - Student and/or Participant Support	364,654.00	365,715.34	0.00	365,715.52	0.00	(1,061.52)	(0.18)
**Total Direct Cost Expenditures	849,181.00	849,181.00	0.00	782,554.48	0.00	66,626.52	66,626.52
***Total Expenditures	849,181.00	849,181.00	0.00	782,554.48	0.00	66,626.52	66,626.52
Revenue							
530100 NH State Programs	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)
***Total Revenue	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)

Grant: 74G011 - Education & Training Partnership -
 Fund: 75C033 - FY12 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	Fund Type Level 2	Budget Controls	NHTEN
			P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,714.00	24,714.00	0.00	26,643.28	0.00	(1,929.28)	(1,929.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	87.01	0.00	(87.01)	(87.01)
617F10 Operating Staff	14,040.00	14,040.00	0.00	14,272.70	0.00	(232.70)	(232.70)
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
61CPHX Part Time Hourly	1,627.00	1,627.00	0.00	121.22	0.00	1,505.78	1,505.78
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages	40,381.00	40,381.00	0.00	41,170.77	0.00	(789.77)	(789.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
65YF10 Full Fringe Benefit Distr Expe	16,900.00	16,900.00	0.00	18,585.26	0.00	(1,685.26)	(1,685.26)
65YP10 Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	11.27	0.00	113.73	113.73
*Total: 65 - Fringe Benefits	17,025.00	17,025.00	0.00	18,608.89	0.00	(1,583.89)	(1,583.89)
716120 Rentals-Property or Room	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
721100 Assistantships	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
*Total: 72 - Student and/or Participant Support	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
**Total Direct Cost Expenditures	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)
***Total Expenditures	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	40,381.00	40,381.00	0.00	41,130.77	0.00	(749.77)	(749.77)
8ICS65 NonMand Tran In-Cost Share-Fringe	17,025.00	17,025.00	0.00	18,648.89	0.00	(1,623.89)	(1,623.89)
8ICS71 NonMand Tran In-Cost Share-Support	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
*Total: 5Z - Transfers In	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)
***Total Revenue	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)

Grant: 74G011 - Education & Training Partnership -
 Fund: 75C036 - FY13 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	Fund Type Level 2	Budget Controls	NHTEN
			P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,896.00	30,896.00	0.00	32,802.69	0.00	(1,906.69)	(1,906.69)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
617F10 Operating Staff	11,147.00	11,147.00	0.00	8,064.07	0.00	3,082.93	3,082.93
61CPHX Part Time Hourly	0.00	0.00	0.00	287.70	0.00	(287.70)	(287.70)
*Total: 61 - Salaries and Wages	42,043.00	42,043.00	0.00	41,154.79	0.00	888.21	888.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	18,920.00	18,920.00	0.00	18,401.21	0.00	518.79	518.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.65	0.00	(25.65)	(25.65)
*Total: 65 - Fringe Benefits	18,920.00	18,920.00	0.00	18,426.89	0.00	493.11	493.11
7160 Maintenance and Repairs	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
7211 Assistantships	220,056.00	220,056.00	0.00	0.00	0.00	220,056.00	220,056.00
721100 Assistantships	0.00	0.00	0.00	241,129.95	0.00	(241,129.95)	(241,129.95)
*Total: 72 - Student and/or Participant Support	220,056.00	220,056.00	0.00	241,129.95	0.00	(21,073.95)	(21,073.95)
**Total Direct Cost Expenditures	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)
***Total Expenditures	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	42,043.00	42,043.00	0.00	41,154.79	0.00	888.21	888.21
8ICS65 NonMand Tran In-Cost Share-Fringe	18,920.00	18,920.00	0.00	18,426.89	0.00	493.11	493.11
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	220,056.00	220,056.00	0.00	241,129.95	0.00	(21,073.95)	(21,073.95)
*Total: 5Z - Transfers In	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)
***Total Revenue	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)

Grant: 74G012 - Education & Training Partnership -
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,200.00	0.00	3,800.00	3,800.00
615F10	PAT	202,894.00	202,894.00	0.00	201,065.39	0.00	1,828.61	1,828.61
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	188.66	0.00	(188.66)	(188.66)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,322.29	0.00	(1,322.29)	(1,322.29)
617F10	Operating Staff	68,784.00	68,784.00	0.00	65,703.36	0.00	3,080.64	3,080.64
61CPHX	Part Time Hourly	41,454.00	41,454.00	0.00	28,353.75	0.00	13,100.25	13,100.25
*Total: 61 - Salaries and Wages		318,132.00	318,132.00	0.00	297,833.45	0.00	20,298.55	20,298.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.28	0.00	(134.28)	(134.28)
65YF10	Full Fringe Benefit Distr Expe	118,452.00	118,452.00	0.00	120,113.36	0.00	(1,661.36)	(1,661.36)
65YP10	Nonstatus Benefit Distr (Fica)	3,670.00	3,670.00	0.00	2,623.31	0.00	1,046.69	1,046.69
*Total: 65 - Fringe Benefits		122,122.00	122,122.00	0.00	122,870.95	0.00	(748.95)	(748.95)
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	5,327.57	0.00	(5,327.57)	(5,327.57)
710100	Out-of-State Travel	0.00	0.00	0.00	118.81	0.00	(118.81)	(118.81)
710300	Conference Registration Fees	0.00	0.00	0.00	3,213.12	0.00	(3,213.12)	(3,213.12)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		10,000.00	10,000.00	0.00	8,659.50	0.00	1,340.50	1,340.50
7111	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	4,299.17	0.00	(4,299.17)	(4,299.17)
7130	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,953.15	0.00	(2,953.15)	(2,953.15)
7140	Postage	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
714000	Postage-General	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
7160	Maintenance and Repairs	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)

Grant: 74G012 - Education & Training Partnership -
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	928.80	0.00	(928.80)	(928.80)
716120 Rentals-Property or Room	0.00	0.00	0.00	6,204.00	0.00	(6,204.00)	(6,204.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
7172 Other Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7180 Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	3,675.53	0.00	(3,675.53)	(3,675.53)
7190 Business Meals-Meetgs (non travel)	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,351.95	0.00	(1,351.95)	(1,351.95)
Subtotal: Non-Travel Support	44,350.00	44,350.00	0.00	20,677.98	0.00	23,672.02	23,672.02
*Total: 71 - Support (Travel & Non-Travel)	54,350.00	54,350.00	0.00	29,337.48	0.00	25,012.52	25,012.52
7211 Assistantships	354,504.00	354,504.00	0.00	0.00	0.00	354,504.00	354,504.00
721100 Assistantships	0.00	0.00	0.00	393,422.55	0.00	(393,422.55)	(393,422.55)
*Total: 72 - Student and/or Participant Support	354,504.00	354,504.00	0.00	393,422.55	0.00	(38,918.55)	(38,918.55)
**Total Direct Cost Expenditures	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57
***Total Expenditures	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57
Revenue							
5301 State Programs	849,108.00	849,108.00	0.00	0.00	0.00	849,108.00	849,108.00
530100 NH State Programs	0.00	0.00	0.00	843,464.43	0.00	(843,464.43)	(843,464.43)
*Total: 53 - Sponsored Programs	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57
***Total Revenue	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10 PAT	103,629.00	147,339.04	0.00	93,007.89	0.00	10,621.11	54,331.15
617BLG Operating Staff-Longevity	0.00	0.00	0.00	281.04	0.00	(281.04)	(281.04)
617F10 Operating Staff	33,966.00	33,966.00	0.00	23,801.32	0.00	10,164.68	10,164.68
61CPHX Part Time Hourly	19,500.00	19,500.00	0.00	13,824.99	0.00	5,675.01	5,675.01
*Total: 61 - Salaries and Wages	157,595.00	201,305.04	0.00	130,915.24	0.00	26,679.76	70,389.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.22	0.00	(22.22)	(22.22)
65YF10 Full Fringe Benefit Distr Expe	63,706.49	83,944.23	0.00	54,082.69	0.00	9,623.80	29,861.54
65YP10 Nonstatus Benefit Distr (Fica)	1,580.00	1,580.00	0.00	1,092.18	0.00	487.82	487.82
*Total: 65 - Fringe Benefits	65,286.49	85,524.23	0.00	55,197.09	0.00	10,089.40	30,327.14
7100 In-State Travel	3,600.11	3,600.11	0.00	0.00	0.00	3,600.11	3,600.11
710000 In-State Travel	0.00	0.00	0.00	922.69	0.00	(922.69)	(922.69)
710100 Out-of-State Travel	0.00	0.00	0.00	2,199.72	0.00	(2,199.72)	(2,199.72)
710300 Conference Registration Fees	0.00	0.00	0.00	462.94	0.00	(462.94)	(462.94)
Subtotal: Travel	3,600.11	3,600.11	0.00	3,585.35	0.00	14.76	14.76
7111 Supplies	5,023.40	5,023.40	0.00	0.00	0.00	5,023.40	5,023.40
711100 Supplies-General	0.00	0.00	0.00	3,583.93	0.00	(3,583.93)	(3,583.93)
7130 Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	654.36	0.00	(654.36)	(654.36)
7140 Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000 Postage-General	0.00	0.00	0.00	1,519.00	0.00	(1,519.00)	(1,519.00)
7160 Maintenance and Repairs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	143.70	0.00	(143.70)	(143.70)
716110 Rentals-Copier	0.00	0.00	0.00	464.40	0.00	(464.40)	(464.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
7172 Other Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,232.25	0.00	(14,232.25)	(14,232.25)

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
718000 Telecom-General	0.00	0.00	0.00	1,602.98	0.00	(1,602.98)	(1,602.98)
7190 Business Meals-Meetgs (non travel)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,146.34	0.00	(3,146.34)	(3,146.34)
Subtotal: Non-Travel Support	18,743.40	18,743.40	0.00	26,917.70	0.00	(8,174.30)	(8,174.30)
*Total: 71 - Support (Travel & Non-Travel)	22,343.51	22,343.51	0.00	30,503.05	0.00	(8,159.54)	(8,159.54)
7211 Assistantships	189,329.00	189,329.00	0.00	0.00	0.00	189,329.00	189,329.00
721100 Assistantships	0.00	0.00	0.00	194,016.60	0.00	(194,016.60)	(194,016.60)
*Total: 72 - Student and/or Participant Support	189,329.00	189,329.00	0.00	194,016.60	0.00	(4,687.60)	(4,687.60)
**Total Direct Cost Expenditures	434,554.00	498,501.78	0.00	410,631.98	0.00	23,922.02	87,869.80
***Total Expenditures	434,554.00	498,501.78	0.00	410,631.98	0.00	23,922.02	87,869.80
Revenue							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5301 State Programs	434,554.00	434,554.00	0.00	0.00	0.00	434,554.00	434,554.00
530100 NH State Programs	0.00	0.00	0.00	410,631.98	0.00	(410,631.98)	(410,631.98)
*Total: 53 - Sponsored Programs	434,554.00	434,554.00	0.00	410,631.98	0.00	23,922.02	23,922.02
***Total Revenue	434,554.00	434,554.00	0.00	410,631.98	0.00	23,922.02	23,922.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(43,710.04)	0.00	0.00	0.00	0.00	(43,710.04)
*Total: 61 - Salaries and Wages	0.00	(43,710.04)	0.00	0.00	0.00	0.00	(43,710.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(20,237.74)	0.00	0.00	0.00	0.00	(20,237.74)
*Total: 65 - Fringe Benefits	0.00	(20,237.74)	0.00	0.00	0.00	0.00	(20,237.74)
**Total Direct Cost Expenditures	0.00	(63,947.78)	0.00	0.00	0.00	0.00	(63,947.78)
***Total Expenditures	0.00	(63,947.78)	0.00	0.00	0.00	0.00	(63,947.78)

Grant: 74G013 - Education & Training Partnership -
 Fund: 75C039 - FY14 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	Fund Type Level 2	Budget Controls	NHTEN
			P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,986.21	18,986.21	0.00	12,861.69	0.00	6,124.52	6,124.52
617F10 Operating Staff	3,255.71	3,255.71	0.00	357.91	0.00	2,897.80	2,897.80
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
61CN Part Time Temporary - No Benefits	941.25	941.25	0.00	0.00	0.00	941.25	941.25
61CPHX Part Time Hourly	0.00	0.00	0.00	244.45	0.00	(244.45)	(244.45)
*Total: 61 - Salaries and Wages	23,183.17	23,183.17	0.00	13,464.12	0.00	9,719.05	9,719.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	10,298.01	10,298.01	0.00	6,120.76	0.00	4,177.25	4,177.25
65YP10 Nonstatus Benefit Distr (Fica)	74.36	74.36	0.00	19.31	0.00	55.05	55.05
*Total: 65 - Fringe Benefits	10,372.37	10,372.37	0.00	6,140.08	0.00	4,232.29	4,232.29
7160 Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
7211 Assistantships	116,040.60	116,040.60	0.00	0.00	0.00	116,040.60	116,040.60
721100 Assistantships	0.00	0.00	0.00	118,913.40	0.00	(118,913.40)	(118,913.40)
*Total: 72 - Student and/or Participant Support	116,040.60	116,040.60	0.00	118,913.40	0.00	(2,872.80)	(2,872.80)
**Total Direct Cost Expenditures	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54
***Total Expenditures	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,183.17	23,183.17	0.00	13,464.12	0.00	9,719.05	9,719.05
8ICS65 NonMand Tran In-Cost Share-Fringe	10,372.37	10,372.37	0.00	6,140.08	0.00	4,232.29	4,232.29
8ICS71 NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	116,040.60	116,040.60	0.00	118,913.40	0.00	(2,872.80)	(2,872.80)
*Total: 5Z - Transfers In	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G013 - Education & Training Partnership -
 Fund: 75C039 - FY14 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2011	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	Fund Type Level 2	Budget Controls	NHTEN
			P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54

Grant: 74G014 - FY14-FY16 ETP
 Fund: 73H012 - FY15 Education & Trng Partnership

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/03/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	1,950.00	1,950.00	0.00	620.00	0.00	1,330.00	1,330.00
615F10	PAT	210,344.00	210,344.00	16,177.02	186,788.36	21,838.98	1,716.66	1,716.66
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	69,261.00	69,261.00	8,003.27	61,384.68	7,202.93	673.39	673.39
61CPHX	Part Time Hourly	39,809.00	39,809.00	3,325.00	24,475.00	0.00	15,334.00	15,334.00
*Total: 61 - Salaries and Wages		321,364.00	321,364.00	27,505.29	273,268.04	29,041.91	19,054.05	19,054.05
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	116,051.00	116,051.00	9,309.43	95,546.59	11,181.14	9,323.27	9,323.27
65YP10	Nonstatus Benefit Distr (Fica)	3,338.00	3,338.00	256.03	1,932.32	0.00	1,405.68	1,405.68
*Total: 65 - Fringe Benefits		119,389.00	119,389.00	9,565.46	97,478.91	11,181.14	10,728.95	10,728.95
7100	In-State Travel	9,108.00	9,108.00	0.00	0.00	0.00	9,108.00	9,108.00
710000	In-State Travel	0.00	0.00	464.48	3,242.75	0.00	(3,242.75)	(3,242.75)
710100	Out-of-State Travel	0.00	0.00	0.00	478.24	0.00	(478.24)	(478.24)
7103	Conference-Registration Fees	4,725.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00
710300	Conference Registration Fees	0.00	0.00	0.00	847.62	0.00	(847.62)	(847.62)
Subtotal: Travel		13,833.00	13,833.00	464.48	4,568.61	0.00	9,264.39	9,264.39
7111	Supplies	8,479.00	8,479.00	0.00	0.00	0.00	8,479.00	8,479.00
711100	Supplies-General	0.00	0.00	114.16	3,370.13	0.00	(3,370.13)	(3,370.13)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	27,925.48	0.00	(27,925.48)	(27,925.48)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130	Printing and Copying	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,346.79	0.00	(1,346.79)	(1,346.79)
7140	Postage	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
714000	Postage-General	0.00	0.00	0.00	2,003.28	0.00	(2,003.28)	(2,003.28)
7160	Maintenance and Repairs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	53.21	18.79	(72.00)	(72.00)
7161	Rentals-Leases	4,303.00	4,303.00	0.00	0.00	0.00	4,303.00	4,303.00
716100	Rentals & Leases-General	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)

Grant: 74G014 - FY14-FY16 ETP

Status: Active

Type: Cooperative Agreement

Fund: 73H012 - FY15 Education & Trng Partnership

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	77.40	851.40	0.00	(851.40)	(851.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	35.38	0.00	(35.38)	(35.38)
7172 Other Professional Services	33,730.00	33,730.00	0.00	0.00	0.00	33,730.00	33,730.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,129.00	0.00	(3,129.00)	(3,129.00)
7180 Telecommunications	3,553.00	3,553.00	0.00	0.00	0.00	3,553.00	3,553.00
718000 Telecom-General	0.00	0.00	296.11	2,859.19	0.00	(2,859.19)	(2,859.19)
7190 Business Meals-Meetgs (non travel)	7,315.00	7,315.00	0.00	0.00	0.00	7,315.00	7,315.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(27.80)	5,643.30	0.00	(5,643.30)	(5,643.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	63,190.00	63,190.00	459.87	47,587.16	18.79	15,584.05	15,584.05
*Total: 71 - Support (Travel & Non-Travel)	77,023.00	77,023.00	924.35	52,155.77	18.79	24,848.44	24,848.44
7211 Assistantships	370,010.00	370,010.00	0.00	0.00	0.00	370,010.00	370,010.00
721100 Assistantships	0.00	0.00	0.00	300,036.60	0.00	(300,036.60)	(300,036.60)
*Total: 72 - Student and/or Participant Support	370,010.00	370,010.00	0.00	300,036.60	0.00	69,973.40	69,973.40
**Total Direct Cost Expenditures	887,786.00	887,786.00	37,995.10	722,939.32	40,241.84	124,604.84	124,604.84
760000 Internal Allocations	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
***Total Expenditures	887,786.00	887,786.00	37,995.10	723,201.82	40,241.84	124,342.34	124,342.34
Revenue							
5301 State Programs	887,786.00	887,786.00	0.00	0.00	0.00	887,786.00	887,786.00
530100 NH State Programs	0.00	0.00	37,995.10	723,201.82	0.00	(723,201.82)	(723,201.82)
*Total: 53 - Sponsored Programs	887,786.00	887,786.00	37,995.10	723,201.82	0.00	164,584.18	164,584.18
***Total Revenue	887,786.00	887,786.00	37,995.10	723,201.82	0.00	164,584.18	164,584.18

Grant: 74G014 - FY14-FY16 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	750.00	750.00	0.00	500.00	0.00	250.00	250.00
615F10	PAT	102,977.00	106,042.13	0.00	91,157.48	0.00	11,819.52	14,884.65
617F10	Operating Staff	33,893.74	45,181.24	0.00	27,797.26	0.00	6,096.48	17,383.98
61CPHX	Part Time Hourly	19,275.86	19,275.86	0.00	14,300.01	0.00	4,975.85	4,975.85
*Total: 61 - Salaries and Wages		156,896.60	171,249.23	0.00	133,754.75	0.00	23,141.85	37,494.48
65YF10	Full Fringe Benefit Distr Expe	63,371.40	70,016.67	0.00	54,584.60	0.00	8,786.80	15,432.07
65YP10	Nonstatus Benefit Distr (Fica)	1,582.00	1,582.00	0.00	1,167.11	0.00	414.89	414.89
*Total: 65 - Fringe Benefits		64,953.40	71,598.67	0.00	55,751.71	0.00	9,201.69	15,846.96
7100	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710000	In-State Travel	0.00	0.00	0.00	1,347.43	0.00	(1,347.43)	(1,347.43)
7103	Conference-Registration Fees	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Subtotal: Travel		4,789.00	4,789.00	0.00	2,552.43	0.00	2,236.57	2,236.57
7111	Supplies	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
711100	Supplies-General	0.00	0.00	0.00	2,562.38	0.00	(2,562.38)	(2,562.38)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7140	Postage	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	1,268.11	0.00	(1,268.11)	(1,268.11)
7160	Maintenance and Repairs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
7161	Rentals-Leases	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,245.85	0.00	(1,245.85)	(1,245.85)
716110	Rentals-Copier	0.00	0.00	0.00	464.48	0.00	(464.48)	(464.48)
716120	Rentals-Property or Room	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,202.25	0.00	(7,202.25)	(7,202.25)
7180	Telecommunications	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00

Grant: 74G014 - FY14-FY16 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	1,664.37	0.00	(1,664.37)	(1,664.37)
7190 Business Meals-Meetgs (non travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	199.31	0.00	(199.31)	(199.31)
Subtotal: Non-Travel Support	12,390.00	12,390.00	0.00	15,368.75	0.00	(2,978.75)	(2,978.75)
*Total: 71 - Support (Travel & Non-Travel)	17,179.00	17,179.00	0.00	17,921.18	0.00	(742.18)	(742.18)
7211 Assistantships	203,558.00	203,558.00	0.00	0.00	0.00	203,558.00	203,558.00
721100 Assistantships	0.00	0.00	0.00	237,484.80	0.00	(237,484.80)	(237,484.80)
*Total: 72 - Student and/or Participant Support	203,558.00	203,558.00	0.00	237,484.80	0.00	(33,926.80)	(33,926.80)
**Total Direct Cost Expenditures	442,587.00	463,584.90	0.00	444,912.44	0.00	(2,325.44)	18,672.46
***Total Expenditures	442,587.00	463,584.90	0.00	444,912.44	0.00	(2,325.44)	18,672.46
Revenue							
5301 State Programs	442,587.00	442,587.00	0.00	0.00	0.00	442,587.00	442,587.00
530100 NH State Programs	0.00	0.00	0.00	444,912.44	0.00	(444,912.44)	(444,912.44)
*Total: 53 - Sponsored Programs	442,587.00	442,587.00	0.00	444,912.44	0.00	(2,325.44)	(2,325.44)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	442,587.00	442,587.00	0.00	444,912.44	0.00	(2,325.44)	(2,325.44)

Grant: 74G014 - FY14-FY16 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)
***Total Expenditures	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)
***Total Revenue	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)

Grant: 74G014 - FY14-FY16 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,065.13)	0.00	0.00	0.00	0.00	(3,065.13)
617F10 Operating Staff	0.00	(11,287.50)	0.00	0.00	0.00	0.00	(11,287.50)
*Total: 61 - Salaries and Wages	0.00	(14,352.63)	0.00	0.00	0.00	0.00	(14,352.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	(6,645.27)	0.00	0.00	0.00	0.00	(6,645.27)
*Total: 65 - Fringe Benefits	0.00	(6,645.27)	0.00	0.00	0.00	0.00	(6,645.27)
**Total Direct Cost Expenditures	0.00	(20,997.90)	0.00	0.00	0.00	0.00	(20,997.90)
***Total Expenditures	0.00	(20,997.90)	0.00	0.00	0.00	0.00	(20,997.90)

Grant: 74G014 - FY14-FY16 ETP
 Fund: 75C040 - FY14 E&TP Cost Share 1-1 to 6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	Fund Type Level 2	Budget Controls	NHTEN
			P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,980.83	12,980.83	0.00	12,611.76	0.00	369.07	369.07
61CPEX Part Time Salary	207.17	207.17	0.00	0.00	0.00	207.17	207.17
61CPHX Part Time Hourly	0.00	0.00	0.00	104.85	0.00	(104.85)	(104.85)
*Total: 61 - Salaries and Wages	13,188.00	13,188.00	0.00	12,716.61	0.00	471.39	471.39
65YF10 Full Fringe Benefit Distr Expe	6,009.63	6,009.63	0.00	5,793.55	0.00	216.08	216.08
65YP10 Nonstatus Benefit Distr (Fica)	16.37	16.37	0.00	8.28	0.00	8.09	8.09
*Total: 65 - Fringe Benefits	6,026.00	6,026.00	0.00	5,801.83	0.00	224.17	224.17
7160 Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	6,750.00	0.00	(2,750.00)	(2,750.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	6,750.00	0.00	(2,750.00)	(2,750.00)
7211 Assistantships	124,762.00	124,762.00	0.00	0.00	0.00	124,762.00	124,762.00
721100 Assistantships	0.00	0.00	0.00	145,555.20	0.00	(145,555.20)	(145,555.20)
*Total: 72 - Student and/or Participant Support	124,762.00	124,762.00	0.00	145,555.20	0.00	(20,793.20)	(20,793.20)
**Total Direct Cost Expenditures	147,976.00	147,976.00	0.00	170,823.64	0.00	(22,847.64)	(22,847.64)
***Total Expenditures	147,976.00	147,976.00	0.00	170,823.64	0.00	(22,847.64)	(22,847.64)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	13,188.00	13,188.00	0.00	12,716.61	0.00	471.39	471.39
8ICS65 NonMand Tran In-Cost Share-Fringe	6,026.00	6,026.00	0.00	5,801.83	0.00	224.17	224.17
8ICS71 NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	6,750.00	0.00	(2,750.00)	(2,750.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	124,762.00	124,762.00	0.00	145,555.20	0.00	(20,793.20)	(20,793.20)
*Total: 5Z - Transfers In	147,976.00	147,976.00	0.00	170,823.64	0.00	(22,847.64)	(22,847.64)
***Total Revenue	147,976.00	147,976.00	0.00	170,823.64	0.00	(22,847.64)	(22,847.64)

Grant: 74G014 - FY14-FY16 ETP

Status: Active

Type: Cooperative Agreement

Fund: 75C044 - FY15 E&TP Cost Share

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	26,372.00	26,372.00	1,989.28	22,976.78	2,685.50	709.72	709.72
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.55	0.00	(0.55)	(0.55)
617F10 Operating Staff	0.00	0.00	0.00	153.60	0.00	(153.60)	(153.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: 61 - Salaries and Wages	26,372.00	26,372.00	1,989.28	23,225.93	2,685.50	460.57	460.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.36	0.00	(7.36)	(7.36)
65YF10 Full Fringe Benefit Distr Expe	10,886.00	10,886.00	765.86	8,905.08	1,033.92	947.00	947.00
*Total: 65 - Fringe Benefits	10,886.00	10,886.00	765.86	8,912.44	1,033.92	939.64	939.64
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,600.00	0.00	(600.00)	(600.00)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,600.00	0.00	(600.00)	(600.00)
7211 Assistantships	226,781.00	226,781.00	0.00	0.00	0.00	226,781.00	226,781.00
721100 Assistantships	0.00	0.00	0.00	183,893.40	0.00	(183,893.40)	(183,893.40)
*Total: 72 - Student and/or Participant Support	226,781.00	226,781.00	0.00	183,893.40	0.00	42,887.60	42,887.60
**Total Direct Cost Expenditures	272,039.00	272,039.00	2,755.14	224,631.77	3,719.42	43,687.81	43,687.81
***Total Expenditures	272,039.00	272,039.00	2,755.14	224,631.77	3,719.42	43,687.81	43,687.81
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	26,372.00	26,372.00	7,109.68	23,225.93	0.00	3,146.07	3,146.07
8ICS65 NonMand Tran In-Cost Share-Fringe	10,886.00	10,886.00	2,707.92	8,912.44	0.00	1,973.56	1,973.56
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	8,600.00	0.00	(600.00)	(600.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	226,781.00	226,781.00	0.00	183,893.40	0.00	42,887.60	42,887.60
*Total: 5Z - Transfers In	272,039.00	272,039.00	9,817.60	224,631.77	0.00	47,407.23	47,407.23
***Total Revenue	272,039.00	272,039.00	9,817.60	224,631.77	0.00	47,407.23	47,407.23

Grant: 74N003 - FY06 -FY08 PSTC (Federal)
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:		Effective Date:	05/05/200	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8
FRAGRNT Start/End Date:	8/31/05 - 6/30/08	Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	44,000.00	101,380.88	0.00	101,380.88	0.00	(57,380.88)	0.00
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	24.24	0.00	24.24	0.00	(24.24)	0.00
*Total: 61 - Salaries and Wages	44,000.00	101,405.12	0.00	101,405.12	0.00	(57,405.12)	0.00
65YF10 Full Fringe Benefit Distr Expe	18,260.00	42,957.94	0.00	42,957.94	0.00	(24,697.94)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2.01	0.00	2.01	0.00	(2.01)	0.00
*Total: 65 - Fringe Benefits	18,260.00	42,959.95	0.00	42,959.95	0.00	(24,699.95)	0.00
710000 In-State Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
Subtotal: Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
711100 Supplies-General	2,330.47	3,254.36	0.00	3,254.36	0.00	(923.89)	0.00
713000 Printing & Copying-General	0.00	122.10	0.00	122.10	0.00	(122.10)	0.00
714000 Postage-General	0.00	34.91	0.00	34.91	0.00	(34.91)	0.00
716100 Rentals & Leases-General	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
717000 Consulting-General	8,947.00	8,947.00	0.00	8,947.00	0.00	0.00	0.00
718000 Telecom-General	34,000.00	57,197.50	0.00	57,091.31	0.00	(23,091.31)	106.19
718006 Telecom-Cellular Phones	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
Subtotal: Non-Travel Support	45,277.47	69,582.87	0.00	69,582.87	0.00	(24,305.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	45,902.47	71,305.77	0.00	71,305.77	0.00	(25,403.30)	0.00
780010 Heating Fuels-#6 Oil	0.00	210.07	0.00	210.08	0.00	(210.08)	(0.01)
780100 Electricity	0.00	127.73	0.00	127.73	0.00	(127.73)	0.00
780Z Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30 Other Utilities-Water and Sewer	0.00	3.98	0.00	3.98	0.00	(3.98)	0.00
*Total: 78 - Utilities	0.00	341.78	0.00	341.79	0.00	(341.79)	(0.01)
**Total Direct Cost Expenditures	108,162.47	216,012.62	0.00	216,012.63	0.00	(107,850.16)	(0.01)
760300 F&A Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
*Total: 76 - F&A and Internal Allocations	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
**Total Indirect Cost Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
***Total Expenditures	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)
Revenue							
530100 NH State Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N003 - FY06 -FY08 PSTC (Federal)
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor:
 Sponsor ID:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/31/05 - 6/30/08

CFDA #: NONE

Fund Information

Effective Date: 05/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)
***Total Revenue	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)

Grant: 74N004 - Davis Educational Foundation
 Fund: 74N004 - Davis Educational Foundation

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 9/1/06 - 6/30/11

Fund Information
 Effective Date: 08/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

ORG: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
611PSM	Summer Salaries Faculty Adjunct	59,062.00	202,732.03	0.00	184,533.11	0.00	(125,471.11)	18,198.92
615F10	PAT	24,950.00	88,417.21	0.00	90,646.79	0.00	(65,696.79)	(2,229.58)
615F1R	Retro PAT	0.00	0.00	0.00	151.09	0.00	(151.09)	(151.09)
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	12.12	0.00	(12.12)	(12.12)
61CPEX	Part Time Salary	5,000.00	19,193.56	0.00	15,744.67	0.00	(10,744.67)	3,448.89
*Total: 61 - Salaries and Wages		89,012.00	310,342.80	0.00	297,237.78	0.00	(208,225.78)	13,105.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	513.35	0.00	(513.35)	(513.35)
65YF10	Full Fringe Benefit Distr Expe	11,006.00	37,166.72	0.00	38,899.48	0.00	(27,893.48)	(1,732.76)
65YP10	Nonstatus Benefit Distr (Fica)	4,961.00	18,227.18	0.00	16,584.73	0.00	(11,623.73)	1,642.45
*Total: 65 - Fringe Benefits		15,967.00	55,393.90	0.00	55,997.56	0.00	(40,030.56)	(603.66)
710	Travel	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
710000	In-State Travel	12,521.00	19,186.00	0.00	15,212.42	0.00	(2,691.42)	3,973.58
710100	Out-of-State Travel	0.00	0.00	0.00	1,962.01	0.00	(1,962.01)	(1,962.01)
710300	Conference Registration Fees	0.00	2,250.00	0.00	3,670.00	0.00	(3,670.00)	(1,420.00)
Subtotal: Travel		12,521.00	25,536.00	0.00	20,844.43	0.00	(8,323.43)	4,691.57
711000	Purchasing Cards	0.00	267.77	0.00	0.00	0.00	0.00	267.77
711100	Supplies-General	0.00	0.00	0.00	267.77	0.00	(267.77)	(267.77)
713000	Printing & Copying-General	0.00	114.53	0.00	114.53	0.00	(114.53)	0.00
717000	Consulting-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,148.25	0.00	(10,148.25)	(10,148.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.67	0.00	(144.67)	(144.67)
Subtotal: Non-Travel Support		2,500.00	382.30	0.00	10,675.22	0.00	(8,175.22)	(10,292.92)
*Total: 71 - Support (Travel & Non-Travel)		15,021.00	25,918.30	0.00	31,519.65	0.00	(16,498.65)	(5,601.35)
**Total Direct Cost Expenditures		120,000.00	391,655.00	0.00	384,754.99	0.00	(264,754.99)	6,900.01
***Total Expenditures		120,000.00	391,655.00	0.00	384,754.99	0.00	(264,754.99)	6,900.01
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	391,655.00	0.00	384,754.99	0.00	(384,754.99)	6,900.01
*Total: 53 - Sponsored Programs		0.00	391,655.00	0.00	384,754.99	0.00	(384,754.99)	6,900.01
***Total Revenue		0.00	391,655.00	0.00	384,754.99	0.00	(384,754.99)	6,900.01

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/200	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	CADMOP	Expnd End Date:		IDC Dist From Code:	CLLDST 8		
FRAGRNT Start/End Date:	10/1/07 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
*Total: 61 - Salaries and Wages	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
65YF10 Full Fringe Benefit Distr Expe	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
*Total: 65 - Fringe Benefits	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
710 Travel	1,682.00	3,182.00	0.00	0.00	0.00	1,682.00	3,182.00
710000 In-State Travel	0.00	0.00	0.00	2,116.72	0.00	(2,116.72)	(2,116.72)
Subtotal: Travel	1,682.00	3,182.00	0.00	2,116.72	0.00	(434.72)	1,065.28
711 Supplies	3,001.00	3,001.00	0.00	0.00	0.00	3,001.00	3,001.00
711100 Supplies-General	0.00	0.00	0.00	2,691.81	0.00	(2,691.81)	(2,691.81)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
714000 Postage-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
718 Telecommunications	20,693.00	19,193.00	0.00	0.00	0.00	20,693.00	19,193.00
718000 Telecom-General	0.00	0.00	0.00	9,112.18	0.00	(9,112.18)	(9,112.18)
Subtotal: Non-Travel Support	23,694.00	22,194.00	0.00	11,915.57	0.00	11,778.43	10,278.43
*Total: 71 - Support (Travel & Non-Travel)	25,376.00	25,376.00	0.00	14,032.29	0.00	11,343.71	11,343.71
78 Utilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	446.13	0.00	(446.13)	(446.13)
780100 Electricity	0.00	0.00	0.00	292.78	0.00	(292.78)	(292.78)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
*Total: 78 - Utilities	3,000.00	3,000.00	0.00	767.73	0.00	2,232.27	2,232.27
**Total Direct Cost Expenditures	76,931.00	76,931.00	0.00	44,037.97	0.00	32,893.03	32,893.03
760300 F&A Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
*Total: 76 - F&A and Internal Allocations	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
**Total Indirect Cost Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
***Total Expenditures	83,085.00	83,085.00	0.00	47,561.00	0.00	35,524.00	35,524.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/200	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8		
FRAGRNT Start/End Date:	10/1/07 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
*Total: 61 - Salaries and Wages	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
65YF10 Full Fringe Benefit Distr Expe	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
*Total: 65 - Fringe Benefits	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
710 Travel	3,250.00	3,220.90	0.00	0.00	0.00	3,250.00	3,220.90
710000 In-State Travel	0.00	0.00	0.00	2,801.69	0.00	(2,801.69)	(2,801.69)
Subtotal: Travel	3,250.00	3,220.90	0.00	2,801.69	0.00	448.31	419.21
711 Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711100 Supplies-General	0.00	0.00	0.00	4,440.53	0.00	(4,440.53)	(4,440.53)
713 Printing and Copying	0.00	29.10	0.00	0.00	0.00	0.00	29.10
713000 Printing & Copying-General	0.00	0.00	0.00	52.80	0.00	(52.80)	(52.80)
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	34,452.99	0.00	(34,452.99)	(34,452.99)
Subtotal: Non-Travel Support	39,416.00	39,445.10	0.00	38,946.32	0.00	469.68	498.78
*Total: 71 - Support (Travel & Non-Travel)	42,666.00	42,666.00	0.00	41,748.01	0.00	917.99	917.99
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	793.11	0.00	(793.11)	(793.11)
780100 Electricity	0.00	0.00	0.00	314.75	0.00	(314.75)	(314.75)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	114.47	0.00	(114.47)	(114.47)
*Total: 78 - Utilities	4,000.00	4,000.00	0.00	1,222.33	0.00	2,777.67	2,777.67
**Total Direct Cost Expenditures	114,732.00	114,732.00	0.00	109,490.92	0.00	5,241.08	5,241.08
760300 F&A Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
*Total: 76 - F&A and Internal Allocations	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
**Total Indirect Cost Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
***Total Expenditures	123,911.00	123,911.00	0.00	118,250.21	0.00	5,660.79	5,660.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and
 Fund: 74N008 - FY10 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/200	IDC Basis Code:	TDC	Billing Type	MANUAL		
Sponsor ID:	105	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8	8.00%	Cost Share	NO	
Resp Org:	CADMOP	FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Expnd End Date:	IDC Dist From Code:	CLLDST	8	Equipment Vesting	USNH
		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	39,600.00	39,600.00	0.00	37,800.10	0.00	1,799.90	1,799.90
615F1R Retro PAT	0.00	0.00	0.00	373.71	0.00	(373.71)	(373.71)
*Total: 61 - Salaries and Wages	39,600.00	39,600.00	0.00	38,173.81	0.00	1,426.19	1,426.19
65YF10 Full Fringe Benefit Distr Expe	17,345.00	17,345.00	0.00	16,118.81	0.00	1,226.19	1,226.19
*Total: 65 - Fringe Benefits	17,345.00	17,345.00	0.00	16,118.81	0.00	1,226.19	1,226.19
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	730.80	0.00	(730.80)	(730.80)
Subtotal: Travel	1,000.00	1,000.00	0.00	730.80	0.00	269.20	269.20
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	33,873.24	0.00	(33,873.24)	(33,873.24)
Subtotal: Non-Travel Support	34,716.00	34,716.00	0.00	33,873.24	0.00	842.76	842.76
*Total: 71 - Support (Travel & Non-Travel)	35,716.00	35,716.00	0.00	34,604.04	0.00	1,111.96	1,111.96
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	559.73	0.00	(559.73)	(559.73)
780100 Electricity	0.00	0.00	0.00	414.30	0.00	(414.30)	(414.30)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	101.54	0.00	(101.54)	(101.54)
*Total: 78 - Utilities	4,000.00	4,000.00	0.00	1,075.57	0.00	2,924.43	2,924.43
**Total Direct Cost Expenditures	96,661.00	96,661.00	0.00	89,972.23	0.00	6,688.77	6,688.77
760300 F&A Expenditures	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
*Total: 76 - F&A and Internal Allocations	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
**Total Indirect Cost Expenditures	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
***Total Expenditures	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
Revenue							
530100 NH State Programs	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
*Total: 53 - Sponsored Programs	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
***Total Revenue	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and
 Fund: 74N011 - FY11 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/201	IDC Basis Code:	TDC	Billing Type	MANUAL	
Sponsor ID:	105	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8	8.00%	Cost Share	NO
Resp Org:	CADMOP		Expend End Date:	IDC Dist From Code:	CLLDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	49,942.00	49,942.00	0.00	48,199.92	0.00	1,742.08	1,742.08
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	49,942.00	49,942.00	0.00	48,199.92	0.00	1,742.08	1,742.08
65YF10 Full Fringe Benefit Distr Expe	21,425.00	21,425.00	0.00	21,408.09	0.00	16.91	16.91
*Total: 65 - Fringe Benefits	21,425.00	21,425.00	0.00	21,408.09	0.00	16.91	16.91
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	704.70	0.00	(704.70)	(704.70)
Subtotal: Travel	1,500.00	1,500.00	0.00	704.70	0.00	795.30	795.30
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	31,172.13	0.00	(31,172.13)	(31,172.13)
Subtotal: Non-Travel Support	34,716.00	34,716.00	0.00	31,172.13	0.00	3,543.87	3,543.87
*Total: 71 - Support (Travel & Non-Travel)	36,216.00	36,216.00	0.00	31,876.83	0.00	4,339.17	4,339.17
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	630.71	0.00	(630.71)	(630.71)
780100 Electricity	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	78.44	0.00	(78.44)	(78.44)
*Total: 78 - Utilities	4,000.00	4,000.00	0.00	1,097.95	0.00	2,902.05	2,902.05
**Total Direct Cost Expenditures	111,583.00	111,583.00	0.00	102,582.79	0.00	9,000.21	9,000.21
760300 F&A Expenditures	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
*Total: 76 - F&A and Internal Allocations	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
**Total Indirect Cost Expenditures	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
***Total Expenditures	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
Revenue							
530100 NH State Programs	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
*Total: 53 - Sponsored Programs	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
***Total Revenue	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50

Grant: 74N009 - NHCF Community Impact Grant - OLLI
 Fund: 74N009 - NHCF Community Impact Grant - OLLI

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name:	Zubrow, Judith Meeker	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/30/200	IDC Basis Code:	Cost Share	NO
Sponsor ID:	67631	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver	YES
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/2/09 - 10/31/10	Rev Account:	531100	Fund Type Level 2	P1	

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	12,000.00	0.00	12,000.10	0.00	(12,000.10)	(0.10)
61CPHX	Part Time Hourly	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 61 - Salaries and Wages		12,000.00	12,000.00	0.00	12,000.10	0.00	(0.10)	(0.10)
65YP10	Nonstatus Benefit Distr (Fica)	1,008.00	1,008.00	0.00	1,005.81	0.00	2.19	2.19
*Total: 65 - Fringe Benefits		1,008.00	1,008.00	0.00	1,005.81	0.00	2.19	2.19
710000	In-State Travel	1,000.00	1,190.00	0.00	1,198.96	0.00	(198.96)	(8.96)
Subtotal: Travel		1,000.00	1,190.00	0.00	1,198.96	0.00	(198.96)	(8.96)
711000	Purchasing Cards	992.00	802.00	0.00	0.00	0.00	992.00	802.00
711100	Supplies-General	0.00	0.00	0.00	421.86	0.00	(421.86)	(421.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	373.27	0.00	(373.27)	(373.27)
Subtotal: Non-Travel Support		992.00	802.00	0.00	795.13	0.00	196.87	6.87
*Total: 71 - Support (Travel & Non-Travel)		1,992.00	1,992.00	0.00	1,994.09	0.00	(2.09)	(2.09)
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
***Total Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Revenue		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N010 - Arthur Getz Foundation- OLLI Equip
 Fund: 74N010 - Arthur Getz Foundation- OLLI Equip

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Arthur Getz Charitable Trust
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 11/5/09 - 4/30/10

CFDA #: NONE

Fund Information
 Effective Date: 11/05/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Cost Share NO
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3.30	0.00	(3.30)	(3.30)
715000 Non-Cap Equip-General	2,411.00	2,411.00	0.00	2,407.70	0.00	3.30	3.30
Subtotal: Non-Travel Support	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
***Total Expenditures	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
***Total Revenue	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00

Grant: 74N011 - FY12 NH PSTC Distance Training and
 Fund: 74N012 - FY12 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	06/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	50,941.00	50,941.00	0.00	48,449.09	0.00	2,491.91	2,491.91
*Total: 61 - Salaries and Wages	50,941.00	50,941.00	0.00	48,449.09	0.00	2,491.91	2,491.91
65YF10 Full Fringe Benefit Distr Expe	22,210.00	22,210.00	0.00	21,992.17	0.00	217.83	217.83
*Total: 65 - Fringe Benefits	22,210.00	22,210.00	0.00	21,992.17	0.00	217.83	217.83
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	917.51	0.00	(917.51)	(917.51)
Subtotal: Travel	1,500.00	1,500.00	0.00	917.51	0.00	582.49	582.49
718 Telecommunications	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
718000 Telecom-General	0.00	0.00	0.00	26,135.74	0.00	(26,135.74)	(26,135.74)
Subtotal: Non-Travel Support	33,000.00	33,000.00	0.00	26,135.74	0.00	6,864.26	6,864.26
*Total: 71 - Support (Travel & Non-Travel)	34,500.00	34,500.00	0.00	27,053.25	0.00	7,446.75	7,446.75
78 Utilities	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	1,249.63	0.00	(1,249.63)	(1,249.63)
780100 Electricity	0.00	0.00	0.00	1,075.25	0.00	(1,075.25)	(1,075.25)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	175.12	0.00	(175.12)	(175.12)
*Total: 78 - Utilities	2,500.00	2,500.00	0.00	2,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	110,151.00	110,151.00	0.00	99,994.51	0.00	10,156.49	10,156.49
760300 F&A Expenditures	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
*Total: 76 - F&A and Internal Allocations	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
**Total Indirect Cost Expenditures	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
***Total Expenditures	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
Revenue							
530100 NH State Programs	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
*Total: 53 - Sponsored Programs	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
***Total Revenue	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N012 - NHCF Coos County ECE
 Fund: 74N013 - NHCF Tillotson - Coos County ECE

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #77354 CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 7/7/11 - 7/6/12

Fund Information	Fund Indirect Cost Information	Arra Funded	NO
Effective Date: 07/07/201	IDC Basis Code:	Billing Type	NOBILL
Term Date:	IDC Rate Code:	Cost Share	NO
Expend End Date:	IDC Dist From Code:	Idc Waiver	YES
Rev Account: 531100	Fund Type Level 2 P1	Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
***Total Expenditures	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total Revenue	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)

Grant: 74N013 - College Access Challenge Program
 Fund: 74N014 - College Access Challenge Program

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name:			Fund Information		Fund Indirect Cost Information	Arra Funded	NO
Sponsor:	Campus Compact of New Hampshire		Effective Date:	07/21/201	IDC Basis Code:	Billing Type	NOBILL
Sponsor ID:	CAMPUS COMPACT	CFDA #:	Term Date:		IDC Rate Code:	Cost Share	NO
Resp Org:	MINI-GRANT		Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	CADMOP		Rev Account:	531100	Fund Type Level 2	P1	
	7/21/11 - 7/20/12						

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711100 Supplies-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
713 Printing and Copying	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	225.00	225.00	0.00	0.00	0.00	225.00	225.00
717200 Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719000 Business Meals-Meetings-Non Travel	275.00	275.00	0.00	367.21	0.00	(92.21)	(92.21)
Subtotal: Non-Travel Support	600.00	600.00	0.00	504.06	0.00	95.94	95.94
*Total: 71 - Support (Travel & Non-Travel)	750.00	750.00	0.00	504.06	0.00	245.94	245.94
**Total Direct Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant: 74N014 - FY13 NH PSTC Distance Training and
 Fund: 74N015 - FY13 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	05/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	50,161.00	50,161.00	0.00	49,121.15	0.00	1,039.85	1,039.85
*Total: 61 - Salaries and Wages	50,161.00	50,161.00	0.00	49,121.15	0.00	1,039.85	1,039.85
65YF10 Full Fringe Benefit Distr Expe	22,472.00	22,472.00	0.00	22,116.95	0.00	355.05	355.05
*Total: 65 - Fringe Benefits	22,472.00	22,472.00	0.00	22,116.95	0.00	355.05	355.05
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	438.00	0.00	1,062.00	1,062.00
7160 Maintenance and Repairs	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
7180 Telecommunications	28,888.00	28,888.00	0.00	0.00	0.00	28,888.00	28,888.00
718000 Telecom-General	0.00	0.00	0.00	22,592.37	0.00	(22,592.37)	(22,592.37)
Subtotal: Non-Travel Support	34,888.00	34,888.00	0.00	28,592.37	0.00	6,295.63	6,295.63
*Total: 71 - Support (Travel & Non-Travel)	36,388.00	36,388.00	0.00	29,030.37	0.00	7,357.63	7,357.63
7800 Heating Fuels	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780100 Electricity	0.00	0.00	0.00	2,500.08	0.00	(2,500.08)	(2,500.08)
*Total: 78 - Utilities	2,500.00	2,500.00	0.00	2,500.08	0.00	(0.08)	(0.08)
**Total Direct Cost Expenditures	111,521.00	111,521.00	0.00	102,768.55	0.00	8,752.45	8,752.45
7603 F&A Expenditures	8,922.00	8,922.00	0.00	0.00	0.00	8,922.00	8,922.00
760300 F&A Expenditures	0.00	0.00	0.00	8,221.53	0.00	(8,221.53)	(8,221.53)
*Total: 76 - F&A and Internal Allocations	8,922.00	8,922.00	0.00	8,221.53	0.00	700.47	700.47
**Total Indirect Cost Expenditures	8,922.00	8,922.00	0.00	8,221.53	0.00	700.47	700.47
***Total Expenditures	120,443.00	120,443.00	0.00	110,990.08	0.00	9,452.92	9,452.92
Revenue							
5301 State Programs	120,443.00	120,443.00	0.00	0.00	0.00	120,443.00	120,443.00
530100 NH State Programs	0.00	0.00	0.00	110,990.08	0.00	(110,990.08)	(110,990.08)
*Total: 53 - Sponsored Programs	120,443.00	120,443.00	0.00	110,990.08	0.00	9,452.92	9,452.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N014 - FY13 NH PSTC Distance Training and
 Fund: 74N015 - FY13 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Police Standards and Training
 Sponsor ID: GC #324 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information

Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Cost Share NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	120,443.00	120,443.00	0.00	110,990.08	0.00	9,452.92	9,452.92

Grant: 74N016 - FY14 NH PSTC Distance Training and
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,108.72	51,108.72	0.00	49,795.79	0.00	1,312.93	1,312.93
*Total: 61 - Salaries and Wages	51,108.72	51,108.72	0.00	49,795.79	0.00	1,312.93	1,312.93
65YF10 Full Fringe Benefit Distr Expe	23,663.34	23,663.34	0.00	22,965.48	0.00	697.86	697.86
*Total: 65 - Fringe Benefits	23,663.34	23,663.34	0.00	22,965.48	0.00	697.86	697.86
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	830.44	0.00	(830.44)	(830.44)
Subtotal: Travel	1,500.00	1,500.00	0.00	830.44	0.00	669.56	669.56
7111 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7160 Maintenance and Repairs	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
7180 Telecommunications	27,057.00	27,057.00	0.00	0.00	0.00	27,057.00	27,057.00
718000 Telecom-General	0.00	0.00	0.00	23,320.54	0.00	(23,320.54)	(23,320.54)
Subtotal: Non-Travel Support	33,557.00	33,557.00	0.00	29,620.54	0.00	3,936.46	3,936.46
*Total: 71 - Support (Travel & Non-Travel)	35,057.00	35,057.00	0.00	30,450.98	0.00	4,606.02	4,606.02
7800 Heating Fuels	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
780100 Electricity	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
*Total: 78 - Utilities	2,625.00	2,625.00	0.00	2,625.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	112,454.06	112,454.06	0.00	105,837.25	0.00	6,616.81	6,616.81
7603 F&A Expenditures	8,996.32	8,996.32	0.00	0.00	0.00	8,996.32	8,996.32
760300 F&A Expenditures	0.00	0.00	0.00	8,467.06	0.00	(8,467.06)	(8,467.06)
*Total: 76 - F&A and Internal Allocations	8,996.32	8,996.32	0.00	8,467.06	0.00	529.26	529.26
**Total Indirect Cost Expenditures	8,996.32	8,996.32	0.00	8,467.06	0.00	529.26	529.26
***Total Expenditures	121,450.38	121,450.38	0.00	114,304.31	0.00	7,146.07	7,146.07
Revenue							
5301 State Programs	121,450.38	121,450.38	0.00	0.00	0.00	121,450.38	121,450.38
530100 NH State Programs	0.00	0.00	0.00	114,304.31	0.00	(114,304.31)	(114,304.31)
*Total: 53 - Sponsored Programs	121,450.38	121,450.38	0.00	114,304.31	0.00	7,146.07	7,146.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N016 - FY14 NH PSTC Distance Training and
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Police Standards and Training
 Sponsor ID: GC #324 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward NO
 Arra Funded NO
 Billing Type MANUAL
 Cost Share NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	121,450.38	121,450.38	0.00	114,304.31	0.00	7,146.07	7,146.07

Grant: 74N017 - College Access Challenge Program
 Fund: 75C042 - FY15 VISTA Collaboration -Claremont

Status: Active
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Shawney, Lisa L
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CAMPUS COMPACT MINI-GRANT CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/14 - 7/30/15

Fund Information
 Effective Date: 05/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	341.62	0.00	(341.62)	(341.62)
Subtotal: Travel	500.00	500.00	0.00	341.62	0.00	158.38	158.38
7111 Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
713000 Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
71C1 Advertising (Non-Employment)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	6,800.00	6,800.00	0.00	5,007.50	0.00	1,792.50	1,792.50
*Total: 71 - Support (Travel & Non-Travel)	7,300.00	7,300.00	0.00	5,349.12	0.00	1,950.88	1,950.88
**Total Direct Cost Expenditures	7,300.00	7,300.00	0.00	5,349.12	0.00	1,950.88	1,950.88
***Total Expenditures	7,300.00	7,300.00	0.00	5,349.12	0.00	1,950.88	1,950.88
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	7,300.00	7,300.00	104.78	5,349.12	0.00	1,950.88	1,950.88
*Total: 5Z - Transfers In	7,300.00	7,300.00	104.78	5,349.12	0.00	1,950.88	1,950.88
***Total Revenue	7,300.00	7,300.00	104.78	5,349.12	0.00	1,950.88	1,950.88

Grant: 74N018 - Osher Foundation Operarnting Grant
 Fund: 74N018 - Osher Foundation Operarnting Grant

Status: Active
 Type: Grant
 FMGR: Fletcher, Jane Melvin

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information
Sponsor:	Bernard Osher Foundation	Effective Date:	04/01/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	CADMOP	Rev Account:	531100
FRAGRNT Start/End Date:	4/1/14 - 6/30/15	Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,547.89	16,547.89	1,463.61	19,579.98	1,975.87	(5,007.96)	(5,007.96)
617F10 Operating Staff	5,450.76	5,450.76	850.95	7,510.25	765.86	(2,825.35)	(2,825.35)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	21,998.65	21,998.65	2,314.56	27,490.23	2,741.73	(8,233.31)	(8,233.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.80	0.00	(30.80)	(30.80)
65YF10 Full Fringe Benefit Distr Expe	8,469.48	8,469.48	891.09	10,681.04	1,055.57	(3,267.13)	(3,267.13)
*Total: 65 - Fringe Benefits	8,469.48	8,469.48	891.09	10,711.84	1,055.57	(3,297.93)	(3,297.93)
7111 Supplies	1,259.87	1,259.87	0.00	0.00	0.00	1,259.87	1,259.87
711100 Supplies-General	0.00	0.00	0.00	2,351.82	0.00	(2,351.82)	(2,351.82)
711162 Supplies-Office Supplies	0.00	0.00	0.00	114.97	0.00	(114.97)	(114.97)
7130 Printing and Copying	2,276.00	2,276.00	0.00	0.00	0.00	2,276.00	2,276.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,630.53	0.00	(1,630.53)	(1,630.53)
7140 Postage	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714000 Postage-General	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7180 Telecommunications	720.00	720.00	0.00	0.00	0.00	720.00	720.00
718000 Telecom-General	0.00	0.00	125.52	381.08	104.43	(485.51)	(485.51)
7190 Business Meals-Meetgs (non travel)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	203.31	0.00	(203.31)	(203.31)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	348.71	0.00	(348.71)	(348.71)
71C1 Advertising (Non-Employment)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	10,855.87	10,855.87	125.52	5,143.07	104.43	5,608.37	5,608.37
*Total: 71 - Support (Travel & Non-Travel)	10,855.87	10,855.87	125.52	5,143.07	104.43	5,608.37	5,608.37
**Total Direct Cost Expenditures	41,324.00	41,324.00	3,331.17	43,345.14	3,901.73	(5,922.87)	(5,922.87)
***Total Expenditures	41,324.00	41,324.00	3,331.17	43,345.14	3,901.73	(5,922.87)	(5,922.87)
Revenue							
5311 Foundation and Not-for-Profit G&C	41,324.00	41,324.00	0.00	0.00	0.00	41,324.00	41,324.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,331.17	43,345.14	0.00	(43,345.14)	(43,345.14)
*Total: 53 - Sponsored Programs	41,324.00	41,324.00	3,331.17	43,345.14	0.00	(2,021.14)	(2,021.14)
***Total Revenue	41,324.00	41,324.00	3,331.17	43,345.14	0.00	(2,021.14)	(2,021.14)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Shawney, Lisa L

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/09/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
65YF10 Full Fringe Benefit Distr Expe	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
**Total Direct Cost Expenditures	8,694.14	8,923.63	0.00	(0.02)	0.00	8,694.16	8,923.65
***Total Expenditures	8,694.14	8,923.63	0.00	(0.02)	0.00	8,694.16	8,923.65
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
*Total: 5Z - Transfers In	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Revenue	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 FMGR: Shawney, Lisa L
 Type: Other

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/09/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
*Total: 61 - Salaries and Wages	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
*Total: 65 - Fringe Benefits	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
**Total Direct Cost Expenditures	0.00	(229.49)	0.00	0.00	0.00	0.00	(229.49)
***Total Expenditures	0.00	(229.49)	0.00	0.00	0.00	0.00	(229.49)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Blumenthal, Eric S

Type: Other

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/04/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:		IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2.57	0.00	(2.57)	(2.57)
61CPEX Part Time Salary	0.00	0.00	0.00	191.26	0.00	(191.26)	(191.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,131.53	0.00	(27,131.53)	(27,131.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	27,325.36	0.00	(27,325.36)	(27,325.36)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,288.85	0.00	(2,288.85)	(2,288.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,288.85	0.00	(2,288.85)	(2,288.85)
710000 In-State Travel	0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
Subtotal: Travel	0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
711100 Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
711162 Supplies-Office Supplies	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
714000 Postage-General	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	71.85	0.00	(71.85)	(71.85)
716120 Rentals-Property or Room	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000 Telecom-General	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	94.62	0.00	(94.62)	(94.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,495.35	0.00	(2,495.35)	(2,495.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	326.23	0.00	(326.23)	(326.23)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(28.06)	0.00	28.06	28.06
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,334.93	0.00	(7,334.93)	(7,334.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	9,641.42	0.00	(9,641.42)	(9,641.42)
721100 Assistantships	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,330.89	0.00	(1,330.89)	(1,330.89)
722300 Other Financial Aid	0.00	0.00	0.00	68,451.16	0.00	(68,451.16)	(68,451.16)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70,021.60	0.00	(70,021.60)	(70,021.60)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	93,210.80	0.00	(93,210.80)	(93,210.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	93,210.80	0.00	(93,210.80)	(93,210.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	202,488.03	0.00	(202,488.03)	(202,488.03)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Blumenthal, Eric S

Type: Other

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
***Total Expenditures	0.00	0.00	0.00	202,499.72	0.00	(202,499.72)	(202,499.72)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,967.40	0.00	(1,967.40)	(1,967.40)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,912.53	0.00	(30,912.53)	(30,912.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,462.30	0.00	(3,462.30)	(3,462.30)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,282.90	0.00	(9,282.90)	(9,282.90)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	94,112.23	0.00	(94,112.23)	(94,112.23)
*Total: 5Z - Transfers In	0.00	0.00	0.00	207,298.77	0.00	(207,298.77)	(207,298.77)
***Total Revenue	0.00	0.00	0.00	207,298.67	0.00	(207,298.67)	(207,298.67)

Grant: 784036 - 2007-2008 Federal Work Study
 Fund: 784036 - 2007-2008 Federal Work Study

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1	

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	2,928.26	0.00	(2,928.26)	(2,928.26)
61SNWC CWS Community Service	0.00	0.00	0.00	9,296.08	0.00	(9,296.08)	(9,296.08)
61SNWS College Work Study	82,003.00	82,003.00	0.00	26,558.30	0.00	55,444.70	55,444.70
*Total: 61 - Salaries and Wages	82,003.00	82,003.00	0.00	38,782.64	0.00	43,220.36	43,220.36
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
Subtotal: Non-Travel Support	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	28,700.75	0.00	(28,700.75)	(28,700.75)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	28,700.75	0.00	(28,700.75)	(28,700.75)
**Total Direct Cost Expenditures	82,003.00	82,003.00	0.00	76,659.97	0.00	5,343.03	5,343.03
***Total Expenditures	82,003.00	82,003.00	0.00	76,659.97	0.00	5,343.03	5,343.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,258.97	0.00	(74,258.97)	(74,258.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,258.97	0.00	(74,258.97)	(74,258.97)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
***Total Revenue	0.00	0.00	0.00	76,659.97	0.00	(76,659.97)	(76,659.97)

Grant: 784037 - 2007-2008 SEOG Grant
 Fund: 784037 - 2007-2008 SEOG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	P007A048209	CFDA #:	84.007	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:		Expend End Date:		IDC Dist From Code:	Idc Waiver	YES	
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	168,300.00	0.00	(43,296.00)	(43,296.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	168,300.00	0.00	(43,296.00)	(43,296.00)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(11,568.25)	0.00	11,568.25	11,568.25
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(11,568.25)	0.00	11,568.25	11,568.25
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	156,731.75	0.00	(31,727.75)	(31,727.75)
***Total Expenditures	125,004.00	125,004.00	0.00	156,731.75	0.00	(31,727.75)	(31,727.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	124,504.00	0.00	(124,504.00)	(124,504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	124,504.00	0.00	(124,504.00)	(124,504.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32,227.75	0.00	(32,227.75)	(32,227.75)
*Total: 5Z - Transfers In	0.00	0.00	0.00	32,227.75	0.00	(32,227.75)	(32,227.75)
***Total Revenue	0.00	0.00	0.00	156,731.75	0.00	(156,731.75)	(156,731.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784038 - 2007-2008 Pell Grant
 Fund: 784038 - 2007-2008 Pell

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P054726 CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
*Total: 72 - Student and/or Participant Support	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
**Total Direct Cost Expenditures	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
***Total Expenditures	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)
***Total Revenue	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784039 - 2007-08 ACG Grant
 Fund: 784039 - 2007-2008 ACG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P375A074726 CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
***Total Expenditures	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
***Total Revenue	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)

Grant: 784041 - Special Ed Presrv Trng Improv Grnt
 Fund: 75C026 - FY08 SPED PSTI Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J
 Sponsor: US ED, Department of Education
 Sponsor ID: H325T070033 CFDA #: 84.325
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/07 - 7/31/12

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Cost Share NO
 Idc Waiver NO
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	33,697.16	42,543.16	0.00	43,305.95	0.00	(9,608.79)	(762.79)
615F1R Retro PAT	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 61 - Salaries and Wages	33,697.16	42,543.16	0.00	43,691.68	0.00	(9,994.52)	(1,148.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
65YF10 Full Fringe Benefit Distr Expe	14,152.67	18,009.67	0.00	18,604.51	0.00	(4,451.84)	(594.84)
*Total: 65 - Fringe Benefits	14,152.67	18,009.67	0.00	18,632.41	0.00	(4,479.74)	(622.74)
**Total Direct Cost Expenditures	47,849.83	60,552.83	0.00	62,324.09	0.00	(14,474.26)	(1,771.26)
***Total Expenditures	47,849.83	60,552.83	0.00	62,324.09	0.00	(14,474.26)	(1,771.26)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	8,890.00	17,736.00	0.00	43,691.68	0.00	(34,801.68)	(25,955.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	3,894.00	7,751.00	0.00	18,632.41	0.00	(14,738.41)	(10,881.41)
*Total: 5Z - Transfers In	12,784.00	25,487.00	0.00	62,324.09	0.00	(49,540.09)	(36,837.09)
***Total Revenue	12,784.00	25,487.00	0.00	62,324.09	0.00	(49,540.09)	(36,837.09)

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name:	Ford, Mary J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/25/200	IDC Basis Code:	TDCQ	Approved For Preaward	NO	
Sponsor ID:	H325T070033	CFDA #:	84.325	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	8	Cost Share	NO
FRAGRNT Start/End Date:	8/1/07 - 7/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	199.98	0.00	(199.98)	(199.98)
615F10 PAT	50,500.00	60,369.27	0.00	60,249.13	0.00	(9,749.13)	120.14
615F1R Retro PAT	0.00	0.00	0.00	120.14	0.00	(120.14)	(120.14)
61CBHO Part Time - Overtime	0.00	0.00	0.00	512.25	0.00	(512.25)	(512.25)
61CPEX Part Time Salary	5,872.40	109,836.70	0.00	87,901.68	0.00	(82,029.28)	21,935.02
61CPHX Part Time Hourly	0.00	117,734.74	0.00	126,816.74	0.00	(126,816.74)	(9,082.00)
*Total: 61 - Salaries and Wages	56,372.40	287,940.71	0.00	275,799.92	0.00	(219,427.52)	12,140.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.33	0.00	(65.33)	(65.33)
65YF10 Full Fringe Benefit Distr Expe	20,705.00	24,940.54	0.00	24,940.54	0.00	(4,235.54)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	487.41	17,736.52	0.00	17,908.78	0.00	(17,421.37)	(172.26)
*Total: 65 - Fringe Benefits	21,192.41	42,677.06	0.00	42,914.65	0.00	(21,722.24)	(237.59)
710000 In-State Travel	2,500.00	56,269.02	0.00	20,001.74	0.00	(17,501.74)	36,267.28
710100 Out-of-State Travel	0.00	0.00	0.00	13,865.95	0.00	(13,865.95)	(13,865.95)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	709.00	0.00	(709.00)	(709.00)
710300 Conference Registration Fees	0.00	0.00	0.00	6,951.48	0.00	(6,951.48)	(6,951.48)
Subtotal: Travel	2,500.00	56,269.02	0.00	41,528.17	0.00	(39,028.17)	14,740.85
711100 Supplies-General	0.00	1,131.92	0.00	979.28	0.00	(979.28)	152.64
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
715027 Noncap equip - NH grants \$100-\$4999	1,700.00	2,087.70	0.00	1,622.70	0.00	77.30	465.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,737.50	0.00	(5,737.50)	(5,737.50)
717200 Other Professional Services-General	6,000.00	6,125.00	0.00	22,582.23	0.00	(16,582.23)	(16,457.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,320.70	0.00	(6,320.70)	(6,320.70)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,700.00	9,344.62	0.00	37,809.41	0.00	(30,109.41)	(28,464.79)
*Total: 71 - Support (Travel & Non-Travel)	10,200.00	65,613.64	0.00	79,337.58	0.00	(69,137.58)	(13,723.94)
**Total Direct Cost Expenditures	87,764.81	396,231.41	0.00	398,052.15	0.00	(310,287.34)	(1,820.74)
760030 Int Alloc-Telecom Phone Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	6,885.19	29,757.18	0.00	31,844.57	0.00	(24,959.38)	(2,087.39)
*Total: 76 - F&A and Internal Allocations	6,885.19	29,757.18	0.00	31,844.57	0.00	(24,959.38)	(2,087.39)

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J
 Sponsor: US ED, Department of Education
 Sponsor ID: H325T070033 CFDA #: 84.325
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/07 - 7/31/12

Fund Information
 Effective Date: 07/25/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDCQ
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Cost Share NO
 Idc Waiver NO
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	6,885.19	29,757.18	0.00	31,844.57	0.00	(24,959.38)	(2,087.39)
***Total Expenditures	94,650.00	425,988.59	0.00	429,896.72	0.00	(335,246.72)	(3,908.13)
Revenue							
530000 Federal Programs	94,650.00	429,898.00	0.00	429,896.72	0.00	(335,246.72)	1.28
*Total: 53 - Sponsored Programs	94,650.00	429,898.00	0.00	429,896.72	0.00	(335,246.72)	1.28
***Total Revenue	94,650.00	429,898.00	0.00	429,896.72	0.00	(335,246.72)	1.28

Grant: 784042 - 2008-2009 Federal Work Study
 Fund: 784042 - 2008-2009 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1	Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	4,934.12	0.00	(4,934.12)	(4,934.12)
61SNWS College Work Study	85,000.00	85,000.00	0.00	52,114.40	0.00	32,885.60	32,885.60
*Total: 61 - Salaries and Wages	85,000.00	85,000.00	0.00	57,048.52	0.00	27,951.48	27,951.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	25,914.48	0.00	(25,914.48)	(25,914.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	25,914.48	0.00	(25,914.48)	(25,914.48)
**Total Direct Cost Expenditures	85,000.00	85,000.00	0.00	93,200.00	0.00	(8,200.00)	(8,200.00)
***Total Expenditures	85,000.00	85,000.00	0.00	93,200.00	0.00	(8,200.00)	(8,200.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
***Total Revenue	0.00	0.00	0.00	93,200.00	0.00	(93,200.00)	(93,200.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784043 - 2008-2009 Pell Grant
 Fund: 784043 - 2008-2009 Pell

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	P063P054726	CFDA #:	84.063	Term Date:	IDC Rate Code:	Cost Share	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1	Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
*Total: 72 - Student and/or Participant Support	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
**Total Direct Cost Expenditures	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
***Total Expenditures	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)
***Total Revenue	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)

Grant: 784044 - 2008-2009 SEOG Grant
 Fund: 784044 - 2008-2009 SEOG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	P007A048209	CFDA #:	84.007	Term Date:	Budget Controls	A110	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1	Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
***Total Expenditures	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21,250.00	0.00	(21,250.00)	(21,250.00)
81ZVCS NMT For Voluntary Cost Sharing	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
*Total: 5Z - Transfers In	0.00	196.00	0.00	21,446.00	0.00	(21,446.00)	(21,250.00)
***Total Revenue	0.00	196.00	0.00	146,450.00	0.00	(146,450.00)	(146,254.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784045 - 2008-08 ACG Grant
 Fund: 784045 - 2008-09 ACG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
*Total: 72 - Student and/or Participant Support	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
***Total Expenditures	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
***Total Revenue	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784046 - 2008-09 SMART Grant
 Fund: 784046 - 2008-09 SMART Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 72 - Student and/or Participant Support	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 784047 - 2009-2010 Federal Work Study
 Fund: 784047 - 2009-2010 Federal Work Study

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	17,889.96	0.00	(17,889.96)	(17,889.96)
61SNWS College Work Study	70,000.00	70,000.00	0.00	84,193.32	0.00	(14,193.32)	(14,193.32)
*Total: 61 - Salaries and Wages	70,000.00	70,000.00	0.00	102,083.28	0.00	(32,083.28)	(32,083.28)
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	102,083.28	0.00	(32,083.28)	(32,083.28)
***Total Expenditures	70,000.00	70,000.00	0.00	102,083.28	0.00	(32,083.28)	(32,083.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,664.48	0.00	(4,664.48)	(4,664.48)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	27,418.80	0.00	(27,418.80)	(27,418.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	32,083.28	0.00	(32,083.28)	(32,083.28)
***Total Revenue	0.00	0.00	0.00	102,083.28	0.00	(102,083.28)	(102,083.28)

Grant: 784048 - 2009-2010 Pell Grant
 Fund: 784048 - 2009-2010 Pell

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
*Total: 72 - Student and/or Participant Support	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
**Total Direct Cost Expenditures	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
***Total Expenditures	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,109,504.33	0.00	(2,109,504.33)	(2,109,504.33)
530005 Federal Pell grants	0.00	0.00	0.00	4,410.43	0.00	(4,410.43)	(4,410.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,113,914.76	0.00	(2,113,914.76)	(2,113,914.76)
***Total Revenue	0.00	0.00	0.00	2,113,914.76	0.00	(2,113,914.76)	(2,113,914.76)

Grant: 784049 - 2009-2010 SEOG Grant
 Fund: 784049 - 2009-2010 SEOG

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
***Total Expenditures	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
8IZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	65,896.00	0.00	(65,896.00)	(65,896.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	65,896.00	0.00	(65,896.00)	(65,896.00)
***Total Revenue	0.00	0.00	0.00	190,900.00	0.00	(190,900.00)	(190,900.00)

Grant: 784050 - 2008-09 ACG Grant
 Fund: 784050 - 2009-2010 ACG Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
***Total Expenditures	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
***Total Revenue	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)

Grant: 784051 - 2009-10 SMART Grant
 Fund: 784051 - 2009-10 SMART Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
***Total Expenditures	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
***Total Revenue	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)

Grant: 784052 - 2010-2011 Federal Work Study
 Fund: 784052 - 2010-2011 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	5,600.00	5,600.00	0.00	13,914.19	0.00	(8,314.19)	(8,314.19)
61SNWS College Work Study	74,400.00	74,400.00	0.00	67,465.72	0.00	6,934.28	6,934.28
*Total: 61 - Salaries and Wages	80,000.00	80,000.00	0.00	81,379.91	0.00	(1,379.91)	(1,379.91)
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	81,379.91	0.00	(1,379.91)	(1,379.91)
***Total Expenditures	80,000.00	80,000.00	0.00	81,379.91	0.00	(1,379.91)	(1,379.91)
Revenue							
530000 Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,379.91	0.00	(1,379.91)	(1,379.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,379.91	0.00	(1,379.91)	(1,379.91)
***Total Revenue	80,000.00	80,000.00	0.00	81,379.91	0.00	(1,379.91)	(1,379.91)

Grant: 784053 - 2010-2011 Pell Grant
 Fund: 784053 - 2010-2011 Pell grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
**Total Direct Cost Expenditures	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
***Total Expenditures	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
Revenue							
530000 Federal Programs	2,063,000.00	2,063,000.00	0.00	0.00	0.00	2,063,000.00	2,063,000.00
530005 Federal Pell grants	0.00	0.00	0.00	2,575,637.09	0.00	(2,575,637.09)	(2,575,637.09)
*Total: 53 - Sponsored Programs	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
***Total Revenue	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)

Grant: 784054 - 2010-2011 SEOG Grant
 Fund: 784054 - 2010-2011 SEOG

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	116,600.00	0.00	8,404.00	8,404.00
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	116,600.00	0.00	8,404.00	8,404.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,354.00	0.00	(8,354.00)	(8,354.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,354.00	0.00	(8,354.00)	(8,354.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
***Total Expenditures	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
***Total Revenue	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784055 - 2010-11 ACG Grant
 Fund: 784055 - 2010-2011 ACG Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
***Total Expenditures	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
***Total Revenue	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)

Grant: 784059 - 2011-2012 Federal Work Study
 Fund: 784059 - 2011-2012 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	10,298.75	0.00	(3,298.75)	(3,298.75)
61SNWS College Work Study	93,000.00	93,000.00	0.00	86,534.72	0.00	6,465.28	6,465.28
*Total: 61 - Salaries and Wages	100,000.00	100,000.00	0.00	96,833.47	0.00	3,166.53	3,166.53
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
***Total Expenditures	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
***Total Revenue	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53

Grant: 784060 - 2011-2012 Pell Grant
 Fund: 784060 - 2011-2012 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/25/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	2/25/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
*Total: 72 - Student and/or Participant Support	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
***Total Expenditures	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
Revenue							
530000 Federal Programs	1,700,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00
530005 Federal Pell grants	0.00	0.00	0.00	3,037,174.02	0.00	(3,037,174.02)	(3,037,174.02)
*Total: 53 - Sponsored Programs	1,700,000.00	1,700,000.00	0.00	3,037,174.02	0.00	(1,337,174.02)	(1,337,174.02)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
***Total Revenue	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)

Grant: 784061 - 2011-2012 SEOG grant
 Fund: 784061 - 2011-2012 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	2/25/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	120,100.00	0.00	4,904.00	4,904.00
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	120,100.00	0.00	4,904.00	4,904.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,878.09	0.00	(11,878.09)	(11,878.09)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	11,878.09	0.00	(11,878.09)	(11,878.09)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	131,978.09	0.00	(6,974.09)	(6,974.09)
***Total Expenditures	125,004.00	125,004.00	0.00	131,978.09	0.00	(6,974.09)	(6,974.09)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,974.09	0.00	(6,974.09)	(6,974.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,974.09	0.00	(6,974.09)	(6,974.09)
***Total Revenue	125,004.00	125,004.00	0.00	131,978.09	0.00	(6,974.09)	(6,974.09)

Grant: 784063 - 2012-2013 Federal Work Study
 Fund: 784063 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	10,061.63	0.00	(3,061.63)	(3,061.63)
61SNWS College Work Study	93,000.00	93,000.00	0.00	81,057.33	0.00	11,942.67	11,942.67
*Total: 61 - Salaries and Wages	100,000.00	100,000.00	0.00	91,118.96	0.00	8,881.04	8,881.04
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,041.04	0.00	(12,041.04)	(12,041.04)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	12,041.04	0.00	(12,041.04)	(12,041.04)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	103,160.00	0.00	(3,160.00)	(3,160.00)
***Total Expenditures	100,000.00	100,000.00	0.00	103,160.00	0.00	(3,160.00)	(3,160.00)
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
***Total Revenue	100,000.00	100,000.00	0.00	103,160.00	0.00	(3,160.00)	(3,160.00)

Grant: 784064 - 2012-2013 Pell Grant
 Fund: 784064 - 2012-2013 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
*Total: 72 - Student and/or Participant Support	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
**Total Direct Cost Expenditures	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
***Total Expenditures	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
Revenue							
530005 Federal Pell grants	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
*Total: 53 - Sponsored Programs	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
***Total Revenue	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)

Grant: 784065 - 2012-2013 SEOG grant
 Fund: 784065 - 2012-2013 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	131,876.00	0.00	(6,872.00)	(6,872.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	131,876.00	0.00	(6,872.00)	(6,872.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	138,924.09	0.00	(13,920.09)	(13,920.09)
***Total Expenditures	125,004.00	125,004.00	0.00	138,924.09	0.00	(13,920.09)	(13,920.09)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,920.09	0.00	(13,920.09)	(13,920.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,920.09	0.00	(13,920.09)	(13,920.09)
***Total Revenue	125,004.00	125,004.00	0.00	138,924.09	0.00	(13,920.09)	(13,920.09)

Grant: 784067 - 2013-2014 Federal Work Study
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	22,759.44	0.00	(15,759.44)	(15,759.44)
61SNWS College Work Study	93,000.00	93,000.00	0.00	81,667.30	0.00	11,332.70	11,332.70
*Total: 61 - Salaries and Wages	100,000.00	100,000.00	0.00	104,426.74	0.00	(4,426.74)	(4,426.74)
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	115,444.65	0.00	(15,444.65)	(15,444.65)
***Total Expenditures	100,000.00	100,000.00	0.00	115,444.65	0.00	(15,444.65)	(15,444.65)
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,999.04	0.00	(9,999.04)	(9,999.04)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,445.61	0.00	(5,445.61)	(5,445.61)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,444.65	0.00	(15,444.65)	(15,444.65)
***Total Revenue	100,000.00	100,000.00	0.00	115,444.65	0.00	(15,444.65)	(15,444.65)

Grant: 784068 - 2013-2014 Pell Grant
 Fund: 784068 - 2013-2014 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
*Total: 72 - Student and/or Participant Support	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
**Total Direct Cost Expenditures	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
***Total Expenditures	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,103.00	0.00	(244,103.00)	(244,103.00)
530005 Federal Pell grants	3,550,000.00	3,550,000.00	0.00	3,356,848.00	0.00	193,152.00	193,152.00
*Total: 53 - Sponsored Programs	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
***Total Revenue	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)

Grant: 784069 - 2013-2014 SEOG grant
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
***Total Expenditures	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,066.00	0.00	(18,066.00)	(18,066.00)
***Total Revenue	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)

Grant: 784071 - 2014-2015 Federal Work Study
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	2,526.53	12,249.31	0.00	(5,249.31)	(5,249.31)
61SNWS College Work Study	94,027.00	94,027.00	13,747.94	76,470.22	0.00	17,556.78	17,556.78
*Total: 61 - Salaries and Wages	101,027.00	101,027.00	16,274.47	88,719.53	0.00	12,307.47	12,307.47
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	5,445.61	0.00	(5,445.61)	(5,445.61)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	5,445.61	0.00	(5,445.61)	(5,445.61)
**Total Direct Cost Expenditures	101,027.00	101,027.00	16,274.47	94,165.14	0.00	6,861.86	6,861.86
***Total Expenditures	101,027.00	101,027.00	16,274.47	94,165.14	0.00	6,861.86	6,861.86
Revenue							
530000 Federal Programs	101,027.00	101,027.00	9,988.31	87,878.98	0.00	13,148.02	13,148.02
*Total: 53 - Sponsored Programs	101,027.00	101,027.00	9,988.31	87,878.98	0.00	13,148.02	13,148.02
***Total Revenue	101,027.00	101,027.00	9,988.31	87,878.98	0.00	13,148.02	13,148.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784072 - 2014-2015 Pell Grant
 Fund: 784072 - 2014-2015 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,900,000.00	3,900,000.00	5,665.00	3,727,585.00	0.00	172,415.00	172,415.00
*Total: 72 - Student and/or Participant Support	3,900,000.00	3,900,000.00	5,665.00	3,727,585.00	0.00	172,415.00	172,415.00
**Total Direct Cost Expenditures	3,900,000.00	3,900,000.00	5,665.00	3,727,585.00	0.00	172,415.00	172,415.00
***Total Expenditures	3,900,000.00	3,900,000.00	5,665.00	3,727,585.00	0.00	172,415.00	172,415.00
Revenue							
530005 Federal Pell grants	3,900,000.00	3,900,000.00	5,665.00	3,697,585.00	0.00	202,415.00	202,415.00
*Total: 53 - Sponsored Programs	3,900,000.00	3,900,000.00	5,665.00	3,697,585.00	0.00	202,415.00	202,415.00
***Total Revenue	3,900,000.00	3,900,000.00	5,665.00	3,697,585.00	0.00	202,415.00	202,415.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784073 - 2014-2015 SEOG grant
 Fund: 784073 - 2014-2015 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	10,688.00	133,987.00	0.00	(8,983.00)	(8,983.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	10,688.00	133,987.00	0.00	(8,983.00)	(8,983.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	10,688.00	133,987.00	0.00	(8,983.00)	(8,983.00)
***Total Expenditures	125,004.00	125,004.00	10,688.00	133,987.00	0.00	(8,983.00)	(8,983.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	5,679.00	123,978.00	0.00	1,026.00	1,026.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	5,679.00	123,978.00	0.00	1,026.00	1,026.00
***Total Revenue	125,004.00	125,004.00	5,679.00	123,978.00	0.00	1,026.00	1,026.00

Grant: 83Z003 - Investor Protection Series
 Fund: 83Z003 - Investor Protection Series

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/30/201 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	TBTV1W	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Rev Account:	531100 Fund Type Level 2 P1

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10	Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		29,746.00	29,746.00	0.00	29,746.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		11,518.27	11,518.27	0.00	11,518.27	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
Subtotal: Travel		2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
**Total Direct Cost Expenditures		43,464.65	43,464.65	0.00	43,464.65	0.00	0.00	0.00
760000	Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
**Total Indirect Cost Expenditures		36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
***Total Expenditures		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

Grant: 84N002 - My Source - C. I. G.
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lessner, Grace I

PI Name: Frid, Peter A
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: TCTV8A
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
*Total: 65 - Fringe Benefits	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,999.90	0.00	0.10	0.10
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 84N003 - DDF Round 11 Priority 2
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:	Approved For Preaward	NO		
Sponsor ID:	DSR132803	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD		
Resp Org:	TETV20		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/08 - 12/31/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: TEGR03 - NHPTV Grant: DDF Round-11

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
*Total: 74 - Capitalizable Plant and Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
**Total Direct Cost Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
***Total Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total Revenue	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)

Grant: 84N004 - STEM Grant

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:	NO
Sponsor ID:	11910-02	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	9/1/08 - 11/5/10	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	NO

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10	Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
*Total: 61 - Salaries and Wages		8,593.75	8,593.75	0.00	12,024.88	0.00	(3,431.13)	(3,431.13)
65YF10	Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
*Total: 65 - Fringe Benefits		3,506.25	3,506.25	0.00	4,648.99	0.00	(1,142.74)	(1,142.74)
711000	Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
Subtotal: Non-Travel Support		12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
*Total: 71 - Support (Travel & Non-Travel)		12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
**Total Direct Cost Expenditures		25,000.00	25,000.00	0.00	24,969.43	0.00	30.57	30.57
760000	Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N005 - PBS KIDS GO!
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - BSC/Dept Review
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Outreach Extensions
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10	Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
*Total: 61 - Salaries and Wages		6,084.00	6,084.00	0.00	6,068.00	0.00	16.00	16.00
65YF10	Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
*Total: 65 - Fringe Benefits		2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000	Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35	Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		1,210.00	1,210.00	0.00	1,619.44	0.00	(409.44)	(409.44)
*Total: 71 - Support (Travel & Non-Travel)		1,510.00	1,510.00	0.00	1,619.44	0.00	(109.44)	(109.44)
**Total Direct Cost Expenditures		10,054.00	10,054.00	0.00	10,054.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
***Total Expenditures		10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - BSC/Dept Review
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Revenue	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - BSC/Dept Review
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	117,420.34	0.00	(117,420.34)	(117,420.34)

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 85P007 - eLearning for Educators

Status: Closing - BSC/Dept Review
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
Subtotal: Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,740.00	0.00	(3,740.00)	(3,740.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Revenue	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)

Grant: 84N008 - Digital TV Transition Grant
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - BSC/Dept Review
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11466 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530080

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TETV2A - Technology Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
*Total: 61 - Salaries and Wages		7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
*Total: 65 - Fringe Benefits		2,898.00	2,898.00	0.00	2,805.08	0.00	92.92	92.92
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
760000	Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - BSC/Dept Review
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	Approved For Preaward	NO
Sponsor ID:	12854	Term Date:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531100	Idc Waiver	YES
			Fund Type Level 2		
			P1		

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
*Total: 61 - Salaries and Wages	30,326.00	30,326.00	0.00	30,815.40	0.00	(489.40)	(489.40)
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
*Total: 65 - Fringe Benefits	11,524.00	11,524.00	0.00	11,215.49	0.00	308.51	308.51
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Subtotal: Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,950.00	8,950.00	0.00	7,436.61	0.00	1,513.39	1,513.39
*Total: 71 - Support (Travel & Non-Travel)	15,450.00	15,450.00	0.00	13,936.61	0.00	1,513.39	1,513.39
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	147,300.00	147,300.00	0.00	145,967.50	0.00	1,332.50	1,332.50
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
*Total: 76 - F&A and Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
**Total Indirect Cost Expenditures	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
***Total Expenditures	150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
***Total Revenue	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - BSC/Dept Review
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 12854 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Revenue	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - BSC/Dept Review
 FMGR: Whalen, Christopher G

Type: Grant

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
Subtotal: Non-Travel Support	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
***Total Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - BSC/Dept Review
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1K - Production: Pledge Specials

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
***Total Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - BSC/Dept Review
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - BSC/Dept Review
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
***Total Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - BSC/Dept Review
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)

Grant: 84N013 - eLearning for Educators (Year 5)
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - BSC/Dept Review
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
*Total: 61 - Salaries and Wages	15,611.00	15,611.00	0.00	78,193.27	0.00	(62,582.27)	(62,582.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
*Total: 65 - Fringe Benefits	5,932.00	5,932.00	0.00	12,407.76	0.00	(6,475.76)	(6,475.76)
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
Subtotal: Travel	1,900.00	1,900.00	0.00	655.06	0.00	1,244.94	1,244.94
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
Subtotal: Non-Travel Support	72,507.00	72,507.00	0.00	6,521.63	0.00	65,985.37	65,985.37
*Total: 71 - Support (Travel & Non-Travel)	74,407.00	74,407.00	0.00	7,176.69	0.00	67,230.31	67,230.31
**Total Direct Cost Expenditures	95,950.00	95,950.00	0.00	97,777.72	0.00	(1,827.72)	(1,827.72)
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
***Total Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total Revenue	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)

Grant: 84N014 - NHCF - General Support Grant
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - BSC/Dept Review
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
*Total: 61 - Salaries and Wages	18,492.00	18,492.00	0.00	13,708.28	0.00	4,783.72	4,783.72
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
*Total: 65 - Fringe Benefits	6,508.00	6,508.00	0.00	4,712.05	0.00	1,795.95	1,795.95
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	18,440.02	0.00	6,559.98	6,559.98
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N015 - The Tenth Inning
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - BSC/Dept Review
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: WETA
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
*Total: 61 - Salaries and Wages	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
65YF80 NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
*Total: 65 - Fringe Benefits	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
711100 Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200 Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30 Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)

Grant: 84N019 - PBS TeacherLine
 Fund: 84N019 - PBS TeacherLine

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Public Broadcasting Services (PBS)
 Sponsor ID: CFDA #: NONE
 Resp Org: TKTV5A
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
Subtotal: Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Revenue	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,300.46	0.00	(22,300.46)	(22,300.46)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,797.13	0.00	(5,797.13)	(5,797.13)
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
Subtotal: Travel	0.00	0.00	0.00	156.91	0.00	(156.91)	(156.91)
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,835.45	0.00	(3,835.45)	(3,835.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,992.36	0.00	(3,992.36)	(3,992.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N021 - HD Anycast
 Fund: 84N021 - HD Anycast

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Putnam Foundation
 Sponsor ID:
 Resp Org: TETV2M
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TETV2M - PTFP HD Conversion of Studio

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)

Grant: 84N022 - Tuck Library Documentary
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Mclinch Foundation
 Sponsor ID:
 Resp Org: TBTW1W
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTW1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,049.30	0.00	(10,049.30)	(10,049.30)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,541.70	0.00	(3,541.70)	(3,541.70)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 84N024 - American Archive Content Inventory
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - BSC/Dept Review
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTW1W
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTW1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,102.00	0.00	(12,102.00)	(12,102.00)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Revenue	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)

Grant: 84N029 - NH Health Care
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - BSC/Dept Review
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Endowment for Health, Inc.
 Resp Org: TOTV7A
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TOTV7A - Content: Community Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Revenue	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z000 - Resp Corp Governance & Educ
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R
 Sponsor: NH Department of State
 Sponsor ID: NONE
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 7/1/03 -

CFDA #: NONE

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
550000 Endowment Income-USNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
*Total: 57 - Other Sources	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
***Total Revenue	5,000,000.00	1,732,696.75	0.00	3,916,785.71	0.00	1,083,214.29	(2,184,088.96)

Grant: 94N001 - Development of a Website to Aid Stu
 Fund: 94N001 - USNH Development of Website

Status: Active
 Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name:	Fleeger, Mary Ellen	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO		
Sponsor:	NHHEAF	Effective Date:	08/08/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	YCCH10	FRAGRNT Start/End Date:	5/16/03 - 5/15/04	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:		Fund Type Level 2	P1		

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
Subtotal: Travel	0.00	701.42	0.00	701.42	0.00	(701.42)	0.00
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Cable	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
Subtotal: Non-Travel Support	47,212.00	46,134.54	0.00	46,134.54	0.00	1,077.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	47,212.00	46,835.96	0.00	46,835.96	0.00	376.04	0.00
**Total Direct Cost Expenditures	47,212.00	46,835.96	0.00	46,835.96	0.00	376.04	0.00
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
***Total Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	(0.00)	(376.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
*Total: 53 - Sponsored Programs	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
***Total Revenue	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
 Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
***Total Revenue	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
 Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
*Total: 61 - Salaries and Wages	14,000.00	6,975.04	0.00	6,975.04	0.00	7,024.96	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
*Total: 65 - Fringe Benefits	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
Subtotal: Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
Subtotal: Non-Travel Support	24,824.00	22,832.04	0.00	22,832.04	0.00	1,991.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	26,824.00	24,232.72	0.00	24,232.72	0.00	2,591.28	0.00
**Total Direct Cost Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
***Total Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
***Total Revenue	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
 Fund: 94N003 - USNH Project Mentor

Status: Active
 Type: Grant
 FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen
 Sponsor: College Board, New England Regional Office
 Sponsor ID: CFDA #:
 Resp Org: YCPA20
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
*Total: 65 - Fringe Benefits		0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
710000	In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
Subtotal: Travel		90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
711000	Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100	Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180	Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005	Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030	Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000	Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005	Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100	Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110	Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		16,038.77	7,709.55	0.00	7,709.55	0.00	8,329.22	0.00
*Total: 71 - Support (Travel & Non-Travel)		16,129.27	7,834.00	0.00	7,834.00	0.00	8,295.27	0.00
**Total Direct Cost Expenditures		16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
***Total Expenditures		16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N005 - Department of Resources and Economi
 Fund: 94N005 - USNH DRED Grant

Status: Active
 FMGR: Cookson, Matthew

Type:

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant: 94N005 - Department of Resources and Economi
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Active
 FMGR: Legere, Nancy L

Type:

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
Subtotal: Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
Subtotal: Non-Travel Support	0.00	7,113.00	0.00	7,113.00	0.00	(7,113.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
**Total Direct Cost Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
*Total: 5Z - Transfers In	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Revenue	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Active
 FMGR: Cookson, Matthew

Type:

PI Name:	Cookson, Matthew	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	07/25/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX	Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		16,451.56	16,451.56	0.00	16,451.56	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		2,888.52	2,888.52	0.00	2,888.52	0.00	0.00	0.00
710000	In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100	Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
Subtotal: Travel		679.00	679.00	0.00	679.00	0.00	0.00	0.00
711000	Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100	Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005	Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030	Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000	Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200	Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
Subtotal: Non-Travel Support		229,934.46	229,934.46	0.00	229,934.46	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		230,613.46	230,613.46	0.00	230,613.46	0.00	0.00	0.00
801006	NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
*Total: 7Z - Transfers Out		1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
**Total Direct Cost Expenditures		251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Expenditures		251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
Revenue								
530000	Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Active
 Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Revenue	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Active
 FMGR: Legere, Nancy L

Type:

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
Subtotal: Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support	0.00	9,343.26	0.00	9,343.26	0.00	(9,343.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
**Total Direct Cost Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
*Total: 5Z - Transfers In	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Revenue	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N007 - Corporate Governance Research Consul
 Fund: 94N007 - Corporate Governance Research Consul

Status: Active
 Type: Grant
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
 Sponsor: Investor Protection Trust
 Sponsor ID: CFDA #:
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

Grant: 94N008 - Stay Work Play NH Inc
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Active
 Type: Grant
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: Stay Work Play NH Inc
 Sponsor ID:
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
*Total: 61 - Salaries and Wages	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
*Total: 65 - Fringe Benefits	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
*Total: 7Z - Transfers Out	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
**Total Direct Cost Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
***Total Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
*Total: 53 - Sponsored Programs	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
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Grant: 94N009 - United Educators Consultant
 Fund: 94N009 - International Program Insurance RFP

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: YCFT10
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12

Fund Information
 Effective Date: 06/27/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 11
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N010 - Davis Educational Foundation Grant
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Active
 Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Revenue	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00